

**Education Estimating Conference**  
**Postsecondary Student Financial Aid**  
**Executive Summary**  
**August 6, 2025**

The Postsecondary Student Financial Aid Estimating Conference met on August 6, 2025, to revise and extend estimates from FY 2024-25 through FY 2030-31 for student financial aid programs based on preliminary data for FY 2024-25. Relative to the February conference, the combined awards for FY 2024-25 will be 0.5% percent (885) above the estimated level. This is well within the range the Conference typically attributes to noise.

All forecasted programs other than the Benacquisto Scholarship program are expected to grow throughout the forecast horizon. The only outlier (the Benacquisto Scholarship program) is expected to experience a dip in FY 2026-27 as the final nonresident students become ineligible for the program, before resuming positive growth in FY 2027-28. By FY 2030-31, the last year of the forecast horizon, the combined awards from all programs is expected to increase by 32,864 (18.9%) to 206,669 awards as compared to the 173,805 awards for FY 2024-25. Award highlights include:

- **Bright Futures Scholarships**: For FY 2024-25, the Conference adopted a total of 128,901 awards, consisting of 120,449 regular awards, an increase of 807 awards (0.7%) over the previous estimate, as well as an estimated 8,452 early summer enrollments, an increase of 573 awards (7.3%) relative to the February conference. For FY 2025-26, the Conference adopted 135,282 awards consisting of 125,170 regular awards, and 10,112 early summer enrollments.
- **Effective Access to Student Education (EASE) Grants**: For FY 2024-25, the Conference adopted 37,231 total awards, a decrease of 488 awards (-1.3%) relative to the February estimate.<sup>1</sup> The Conference also adopted 37,858 total awards in FY 2025-26, a decrease of 52 awards (-0.1%) relative to the previous estimate. EASE Incentive awards are issued to students that already receive an EASE Grant, which means they are reflected only in the program's cost. In FY 2025-26, a maximum of \$5 million may be used for the EASE Plus incentive program.
- **Children/Spouses of Deceased/Disabled Veterans (CSDDV)**: For FY 2024-25, the Conference adopted a total of 5,749 awards, an increase of 2 awards (essentially zero percent) from the February estimate. The Conference also adopted 6,945 projected awards for FY 2025-26, an increase of 296 awards (4.5%) over the previous estimate.
- **Benacquisto Scholarship Program**: For FY 2024-25, the Conference adopted 1,924 awards, a decrease of 9 awards (-0.5%) relative to the February estimate. The Conference also adopted 1,979 awards for FY 2025-26, a decrease of 14 awards (-0.7%) relative to the prior estimate.

With respect to costs, the Bright Futures program has by far the largest expenditure of the four scholarship programs discussed by the Conference. For this program, the Conference adopted a total of \$627.3 million for FY 2024-25, consisting of \$617.4 million for regular awards and \$9.9 million for early summer enrollments. In addition, for FY 2025-26, the Conference projected costs of \$653.4 million consisting of \$641.6 million for regular awards and \$11.8 million for early summer enrollments. Overall, the Bright Futures scholarship program is expected to represent 76.2% of the total costs for the four scholarship programs in FY 2025-26.

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<sup>1</sup> Given the larger than expected number of students, the Office of Student Financial Services announced a proration of the award amounts in January 2025 for the second and third terms. Estimated expenditures use the reduced award (\$3,300) for FY 2024-25 only, returning to the full amount (\$3,500) in all subsequent forecast years.

**Comparison of Estimates**  
**August 2025 (Adopted August 6<sup>th</sup>) to February 2025**

| COMPARISON OF AUGUST ESTIMATES TO ADOPTED FEBRUARY 2025* |                        |                               |                |               |              |                           |
|--|------------------------|-------------------------------|----------------|---------------|--------------|---------------------------|
| NUMBER OF AWARDS   | Bright Futures<br>(BF) | BF Early Summer<br>Enrollment | BF Total       | EASE Total    | CSDDV        | Benacquist<br>Scholarship |
| FY 2023-24 Final   | 117,664                | 7,261                         | 124,925        | 35,999        | 4,391        | 1,996                     |
| FY 2024-25 February Estimate                             | 119,642                | 7,879                         | 127,521        | 37,719        | 5,747        | 1,933                     |
| <b>2024-25 NEW ESTIMATE</b>                              | <b>120,449</b>         | <b>8,452</b>                  | <b>128,901</b> | <b>37,231</b> | <b>5,749</b> | <b>1,924</b>              |
| # DIFFERENCE   | 807                    | 573                           | 1,380          | (488)         | 2            | (9)                       |
| % DIFFERENCE   | 0.7%                   | 7.3%                          | 1.1%           | -1.3%         | 0.0%         | -0.5%                     |
| FY 2025-26 February Estimate                             | 122,811                | 8,481                         | 131,292        | 37,910        | 6,649        | 1,993                     |
| <b>2025-26 NEW ESTIMATE</b>                              | <b>125,170</b>         | <b>10,112</b>                 | <b>135,282</b> | <b>37,858</b> | <b>6,945</b> | <b>1,979</b>              |
| # DIFFERENCE   | 2,359                  | 1,631                         | 3,990          | (52)          | 296          | (14)                      |
| % DIFFERENCE   | 1.9%                   | 19.2%                         | 3.0%           | -0.1%         | 4.5%         | -0.7%                     |
| FY 2026-27 February Estimate                             | 128,537                | 8,317                         | 136,854        | 38,064        | 7,404        | 1,949                     |
| <b>2026-27 NEW ESTIMATE</b>                              | <b>133,217</b>         | <b>9,926</b>                  | <b>143,143</b> | <b>38,426</b> | <b>7,809</b> | <b>1,934</b>              |
| # DIFFERENCE   | 4,680                  | 1,609                         | 6,289          | 362           | 405          | (15)                      |
| % DIFFERENCE   | 3.6%                   | 19.3%                         | 4.6%           | 1.0%          | 5.5%         | -0.8%                     |
| FY 2027-28 February Estimate                             | 130,893                | 8,192                         | 139,085        | 38,189        | 8,076        | 2,081                     |
| <b>2027-28 NEW ESTIMATE</b>                              | <b>138,566</b>         | <b>9,717</b>                  | <b>148,283</b> | <b>38,947</b> | <b>8,596</b> | <b>2,061</b>              |
| # DIFFERENCE   | 7,673                  | 1,525                         | 9,198          | 758           | 520          | (20)                      |
| % DIFFERENCE   | 5.9%                   | 18.6%                         | 6.6%           | 2.0%          | 6.4%         | -1.0%                     |
| FY 2028-29 February Estimate                             | 132,448                | 8,436                         | 140,884        | 38,308        | 8,587        | 2,224                     |
| <b>2028-29 NEW ESTIMATE</b>                              | <b>141,049</b>         | <b>10,006</b>                 | <b>151,055</b> | <b>39,458</b> | <b>9,226</b> | <b>2,199</b>              |
| # DIFFERENCE   | 8,601                  | 1,570                         | 10,171         | 1,150         | 639          | (25)                      |
| % DIFFERENCE   | 6.5%                   | 18.6%                         | 7.2%           | 3.0%          | 7.4%         | -1.1%                     |
| FY 2029-30 February Estimate                             | 134,131                | 8,107                         | 142,238        | 38,332        | 8,946        | 2,378                     |
| <b>2029-30 NEW ESTIMATE</b>                              | <b>143,849</b>         | <b>9,613</b>                  | <b>153,462</b> | <b>39,890</b> | <b>9,657</b> | <b>2,348</b>              |
| # DIFFERENCE   | 9,718                  | 1,506                         | 11,224         | 1,558         | 711          | (30)                      |
| % DIFFERENCE   | 7.2%                   | 18.6%                         | 7.9%           | 4.1%          | 7.9%         | -1.3%                     |
| FY 2030-31 February Estimate                             |                        |                               |                |               |              |                           |
| <b>2030-31 NEW ESTIMATE</b>                              | <b>144,202</b>         | <b>9,613</b>                  | <b>153,815</b> | <b>40,349</b> | <b>9,996</b> | <b>2,509</b>              |
| # DIFFERENCE   |                        |                               |                |               |              |                           |
| % DIFFERENCE   |                        |                               |                |               |              |                           |

\*The February forecast is from the Student Financial Aid Conference, February 27, 2025.

| COMPARISON OF AUGUST ESTIMATES TO ADOPTED FEBRUARY 2025* |                     |                            |                |               |              |                        |
|--|---------------------|----------------------------|----------------|---------------|--------------|------------------------|
| NUMBER OF AWARDS   | Bright Futures (BF) | BF Early Summer Enrollment | BF Total       | EASE Total    | CSDDV        | Benacquist Scholarship |
| FY 2023-24 Final   | 117,664             | 7,261                      | 124,925        | 35,999        | 4,391        | 1,996                  |
| FY 2024-25 February Estimate                             | 119,642             | 7,879                      | 127,521        | 37,719        | 5,747        | 1,933                  |
| <b>2024-25 NEW ESTIMATE</b>                              | <b>120,449</b>      | <b>8,452</b>               | <b>128,901</b> | <b>37,231</b> | <b>5,749</b> | <b>1,924</b>           |
| # DIFFERENCE   | 807                 | 573                        | 1,380          | (488)         | 2            | (9)                    |
| % DIFFERENCE   | 0.7%                | 7.3%                       | 1.1%           | -1.3%         | 0.0%         | -0.5%                  |
| FY 2025-26 February Estimate                             | 122,811             | 8,481                      | 131,292        | 37,910        | 6,649        | 1,993                  |
| <b>2025-26 NEW ESTIMATE</b>                              | <b>125,170</b>      | <b>10,112</b>              | <b>135,282</b> | <b>37,858</b> | <b>6,945</b> | <b>1,979</b>           |
| # DIFFERENCE   | 2,359               | 1,631                      | 3,990          | (52)          | 296          | (14)                   |
| % DIFFERENCE   | 1.9%                | 19.2%                      | 3.0%           | -0.1%         | 4.5%         | -0.7%                  |
| FY 2026-27 February Estimate                             | 128,537             | 8,317                      | 136,854        | 38,064        | 7,404        | 1,949                  |
| <b>2026-27 NEW ESTIMATE</b>                              | <b>133,217</b>      | <b>9,926</b>               | <b>143,143</b> | <b>38,426</b> | <b>7,809</b> | <b>1,934</b>           |
| # DIFFERENCE   | 4,680               | 1,609                      | 6,289          | 362           | 405          | (15)                   |
| % DIFFERENCE   | 3.6%                | 19.3%                      | 4.6%           | 1.0%          | 5.5%         | -0.8%                  |
| FY 2027-28 February Estimate                             | 130,893             | 8,192                      | 139,085        | 38,189        | 8,076        | 2,081                  |
| <b>2027-28 NEW ESTIMATE</b>                              | <b>138,566</b>      | <b>9,717</b>               | <b>148,283</b> | <b>38,947</b> | <b>8,596</b> | <b>2,061</b>           |
| # DIFFERENCE   | 7,673               | 1,525                      | 9,198          | 758           | 520          | (20)                   |
| % DIFFERENCE   | 5.9%                | 18.6%                      | 6.6%           | 2.0%          | 6.4%         | -1.0%                  |
| FY 2028-29 February Estimate                             | 132,448             | 8,436                      | 140,884        | 38,308        | 8,587        | 2,224                  |
| <b>2028-29 NEW ESTIMATE</b>                              | <b>141,049</b>      | <b>10,006</b>              | <b>151,055</b> | <b>39,458</b> | <b>9,226</b> | <b>2,199</b>           |
| # DIFFERENCE   | 8,601               | 1,570                      | 10,171         | 1,150         | 639          | (25)                   |
| % DIFFERENCE   | 6.5%                | 18.6%                      | 7.2%           | 3.0%          | 7.4%         | -1.1%                  |
| FY 2029-30 February Estimate                             | 134,131             | 8,107                      | 142,238        | 38,332        | 8,946        | 2,378                  |
| <b>2029-30 NEW ESTIMATE</b>                              | <b>143,849</b>      | <b>9,613</b>               | <b>153,462</b> | <b>39,890</b> | <b>9,657</b> | <b>2,348</b>           |
| # DIFFERENCE   | 9,718               | 1,506                      | 11,224         | 1,558         | 711          | (30)                   |
| % DIFFERENCE   | 7.2%                | 18.6%                      | 7.9%           | 4.1%          | 7.9%         | -1.3%                  |
| FY 2030-31 February Estimate                             |                     |                            |                |               |              |                        |
| <b>2030-31 NEW ESTIMATE</b>                              | <b>144,202</b>      | <b>9,613</b>               | <b>153,815</b> | <b>40,349</b> | <b>9,996</b> | <b>2,509</b>           |
| # DIFFERENCE   |                     |                            |                |               |              |                        |
| % DIFFERENCE   |                     |                            |                |               |              |                        |

\*The February forecast is from the Student Financial Aid Conference, February 27, 2025.

| COMPARISON OF AUGUST ESTIMATES TO ADOPTED FEBRUARY 2025                                |                      |                            |                |                 |                |                |               |                        |
|--|----------------------|----------------------------|----------------|-----------------|----------------|----------------|---------------|------------------------|
| EXPENDITURES (in millions)   | Bright Futures (BF)* | BF Early Summer Enrollment | BF Total       | EASE Grant Only | EASE Incentive | EASE Total     | CSDDV         | Benacquist Scholarship |
| FY 2023-24 Final   | \$597.7              | \$8.4                      | \$606.1        | \$126.0         |                |                | \$18.4        | \$36.6                 |
| FY 2024-25 February Estimate   | \$611.5              | \$9.1                      | \$620.6        | \$124.5         | \$3.2          | \$127.7        | \$24.9        | \$36.8                 |
| <b>2024-25 NEW ESTIMATE</b>  | <b>\$617.4</b>       | <b>\$9.9</b>               | <b>\$627.3</b> | <b>\$122.9</b>  | <b>\$3.0</b>   | <b>\$125.9</b> | <b>\$24.9</b> | <b>\$35.2</b>          |
| # DIFFERENCE   | \$5.9                | \$0.8                      | \$6.7          | (\$1.6)         | (\$0.2)        | (\$1.8)        | \$0.0         | (\$1.6)                |
| % DIFFERENCE   | 1.0%                 | 9.3%                       | 1.1%           | -1.3%           | -5.1%          | -1.4%          | 0.0%          | -4.2%                  |
| <b>FY 2024-25 APPROPRIATION***</b>   |                      |                            | <b>\$620.6</b> | <b>\$125.2</b>  | <b>\$9.6</b>   | <b>\$127.7</b> | <b>\$24.9</b> | <b>\$36.8</b>          |
| FY 2025-26 February Estimate   | \$627.9              | \$9.7                      | \$637.7        | \$132.7         | \$3.2          | \$135.9        | \$29.1        | \$38.1                 |
| <b>2025-26 NEW ESTIMATE</b>  | <b>\$641.6</b>       | <b>\$11.8</b>              | <b>\$653.4</b> | <b>\$132.5</b>  | <b>\$3.1</b>   | <b>\$135.6</b> | <b>\$30.5</b> | <b>\$37.7</b>          |
| # DIFFERENCE   | \$13.7               | \$2.0                      | \$15.7         | (\$0.2)         | (\$0.1)        | (\$0.3)        | \$1.3         | (\$0.4)                |
| % DIFFERENCE   | 2.2%                 | 20.8%                      | 2.5%           | -0.1%           | -3.5%          | -0.2%          | 4.6%          | -0.9%                  |
| <b>FY 2025-26 APPROPRIATION</b>  |                      |                            | <b>\$637.7</b> |                 |                | <b>\$135.9</b> | <b>\$29.1</b> | <b>\$38.1</b>          |
| FY 2026-27 February Estimate   | \$656.2              | \$9.6                      | \$665.8        | \$133.2         | \$3.3          | \$136.5        | \$32.8        | \$36.8                 |
| <b>2026-27 NEW ESTIMATE</b>  | <b>\$680.9</b>       | <b>\$11.6</b>              | <b>\$692.5</b> | <b>\$134.5</b>  | <b>\$3.2</b>   | <b>\$137.7</b> | <b>\$34.7</b> | <b>\$36.4</b>          |
| # DIFFERENCE   | \$24.7               | \$2.0                      | \$26.7         | \$1.3           | (\$0.1)        | \$1.2          | \$1.9         | (\$0.4)                |
| % DIFFERENCE   | 3.8%                 | 20.9%                      | 4.0%           | 1.0%            | -2.2%          | 0.9%           | 5.7%          | -1.0%                  |
| FY 2027-28 February Estimate   | \$667.3              | \$9.4                      | \$676.7        | \$133.7         | \$3.3          | \$136.9        | \$36.3        | \$39.8                 |
| <b>2027-28 NEW ESTIMATE</b>  | <b>\$705.6</b>       | <b>\$11.3</b>              | <b>\$716.9</b> | <b>\$136.3</b>  | <b>\$3.2</b>   | <b>\$139.6</b> | <b>\$38.7</b> | <b>\$39.4</b>          |
| # DIFFERENCE   | \$38.2               | \$1.9                      | \$40.1         | \$2.7           | (\$0.0)        | \$2.6          | \$2.4         | (\$0.5)                |
| % DIFFERENCE   | 5.7%                 | 20.2%                      | 5.9%           | 2.0%            | -1.1%          | 1.9%           | 6.8%          | -1.2%                  |
| FY 2028-29 February Estimate   | \$674.3              | \$9.7                      | \$684.0        | \$134.1         | \$3.3          | \$137.4        | \$39.0        | \$43.2                 |
| <b>2028-29 NEW ESTIMATE</b>  | <b>\$716.5</b>       | <b>\$11.6</b>              | <b>\$728.1</b> | <b>\$138.1</b>  | <b>\$3.3</b>   | <b>\$141.4</b> | <b>\$42.1</b> | <b>\$42.6</b>          |
| # DIFFERENCE   | \$42.2               | \$2.0                      | \$44.1         | \$4.0           | (\$0.0)        | \$4.0          | \$3.1         | (\$0.6)                |
| % DIFFERENCE   | 6.3%                 | 20.2%                      | 6.5%           | 3.0%            | -0.1%          | 2.9%           | 7.9%          | -1.4%                  |
| FY 2029-30 February Estimate   | \$682.8              | \$9.3                      | \$692.1        | \$134.2         | \$3.3          | \$137.5        | \$41.2        | \$46.9                 |
| <b>2029-30 NEW ESTIMATE</b>  | <b>\$730.0</b>       | <b>\$11.2</b>              | <b>\$741.2</b> | <b>\$139.6</b>  | <b>\$3.4</b>   | <b>\$143.0</b> | <b>\$44.7</b> | <b>\$46.2</b>          |
| # DIFFERENCE   | \$47.2               | \$1.9                      | \$49.1         | \$5.5           | \$0.0          | \$5.5          | \$3.5         | (\$0.7)                |
| % DIFFERENCE   | 6.9%                 | 20.1%                      | 7.1%           | 4.1%            | 1.2%           | 4.0%           | 8.5%          | -1.5%                  |
| FY 2030-31 February Estimate   |                      |                            |                |                 |                |                |               |                        |
| <b>2030-31 NEW ESTIMATE</b>  | <b>\$730.7</b>       | <b>\$11.2</b>              | <b>\$741.8</b> | <b>\$141.2</b>  | <b>\$3.4</b>   | <b>\$144.7</b> | <b>\$46.9</b> | <b>\$50.0</b>          |
| # DIFFERENCE   |                      |                            |                |                 |                |                |               |                        |
| % DIFFERENCE   |                      |                            |                |                 |                |                |               |                        |
| * The estimated expenditures include the reserve for dropped hours.                    |                      |                            |                |                 |                |                |               |                        |
| **FY 2023-24 Final includes Sections 16, 17, and 18, Chapter 2024-231, Laws of Florida |                      |                            |                |                 |                |                |               |                        |
| ***FY 2024-25 includes Sections 45, 46, 47, and 48, Chapter 2025-198, Laws of Florida  |                      |                            |                |                 |                |                |               |                        |

## Education Estimating Conference on Student Financial Aid

Post-Conference Handout  
August 6, 2025Florida Bright Futures Scholarship Program  
Awards History and Forecast

| AWARDS                                     | FY 2023-24 | FY 2024-25              |         |         |         | FY 2025-26              |         |         |         | FY 2026-27              |         |         |         | FY 2027-28              |         |         |         |
|--|------------|-------------------------|---------|---------|---------|-------------------------|---------|---------|---------|-------------------------|---------|---------|---------|-------------------------|---------|---------|---------|
|  |            | February 2025 (Adopted) | DOE     | EDR     | New     | February 2025 (Adopted) | DOE     | EDR     | New     | February 2025 (Adopted) | DOE     | EDR     | New     | February 2025 (Adopted) | DOE     | EDR     | New     |
| 1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)     |            |                         |         |         |         |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 2 INITIALS - Current Year                  | 20,014     | 21,142                  | 21,186  | 21,186  | 21,186  | 21,705                  | 22,449  | 22,449  | 22,449  | 22,543                  | 23,730  | 23,730  | 23,730  | 22,106                  | 23,295  | 23,295  | 23,295  |
| 3 INITIALS - Early Summer Enrollments      | 3,712      | 4,025                   | 4,649   | 4,931   | 4,649   | 4,181                   | 5,200   | 5,213   | 5,200   | 4,100                   | 5,104   | 5,117   | 5,104   | 4,039                   | 4,997   | 5,010   | 4,997   |
| 4 RENEWALS - Current Year                  | 48,053     | 48,336                  | 48,483  | 48,483  | 48,483  | 49,932                  | 49,819  | 49,869  | 49,819  | 51,751                  | 51,744  | 52,503  | 51,744  | 53,516                  | 54,107  | 55,177  | 54,107  |
| 5 TOTAL - Current Year                     | 68,067     | 69,478                  | 69,669  | 69,669  | 69,669  | 71,637                  | 72,268  | 72,318  | 72,268  | 74,294                  | 75,474  | 76,233  | 75,474  | 75,622                  | 77,402  | 78,472  | 77,402  |
| 6 TOTAL - Early Summer Enrollments         | 3,712      | 4,025                   | 4,649   | 4,931   | 4,649   | 4,181                   | 5,200   | 5,213   | 5,200   | 4,100                   | 5,104   | 5,117   | 5,104   | 4,039                   | 4,997   | 5,010   | 4,997   |
| 7 FLORIDA MEDALLION SCHOLARS               |            |                         |         |         |         |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 8 INITIALS - Current Year                  | 14,343     | 15,182                  | 15,045  | 15,045  | 15,045  | 15,575                  | 16,015  | 16,015  | 16,015  | 17,376                  | 19,422  | 19,422  | 19,422  | 17,039                  | 19,065  | 19,065  | 19,065  |
| 9 INITIALS - Early Summer Enrollments      | 3,549      | 3,854                   | 3,803   | 4,051   | 3,803   | 4,300                   | 4,912   | 4,913   | 4,912   | 4,217                   | 4,822   | 4,823   | 4,822   | 4,153                   | 4,720   | 4,721   | 4,720   |
| 10 RENEWALS - Current Year                 | 34,271     | 33,880                  | 34,541  | 34,541  | 34,541  | 34,432                  | 35,619  | 34,861  | 35,619  | 35,644                  | 36,967  | 36,655  | 36,967  | 36,996                  | 40,724  | 38,762  | 40,724  |
| 11 TOTAL - Current Year                    | 48,614     | 49,062                  | 49,586  | 49,586  | 49,586  | 50,007                  | 51,634  | 50,876  | 51,634  | 53,020                  | 56,389  | 56,077  | 56,389  | 54,035                  | 59,789  | 57,827  | 59,789  |
| 12 TOTAL - Early Summer Enrollments        | 3,549      | 3,854                   | 3,803   | 4,051   | 3,803   | 4,300                   | 4,912   | 4,913   | 4,912   | 4,217                   | 4,822   | 4,823   | 4,822   | 4,153                   | 4,720   | 4,721   | 4,720   |
| 13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS   |            |                         |         |         |         |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 14 INITIALS                                | 292        | 297                     | 311     | 311     | 311     | 306                     | 329     | 329     | 329     | 313                     | 338     | 338     | 338     | 308                     | 332     | 332     | 332     |
| 15 RENEWALS                                | 290        | 301                     | 290     | 290     | 290     | 320                     | 295     | 324     | 295     | 342                     | 307     | 365     | 307     | 354                     | 317     | 392     | 317     |
| 16 TOTAL                                   | 582        | 598                     | 601     | 601     | 601     | 626                     | 624     | 653     | 624     | 655                     | 645     | 703     | 645     | 662                     | 649     | 724     | 649     |
| 17 FLORIDA GOLD SEAL CAPE SCHOLARS         |            |                         |         |         |         |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 18 INITIALS                                | 284        | 312                     | 372     | 372     | 372     | 314                     | 357     | 357     | 357     | 323                     | 368     | 368     | 368     | 317                     | 361     | 361     | 361     |
| 19 RENEWALS                                | 117        | 192                     | 221     | 221     | 221     | 227                     | 287     | 264     | 287     | 245                     | 341     | 284     | 341     | 257                     | 365     | 300     | 365     |
| 20 TOTAL                                   | 401        | 504                     | 593     | 593     | 593     | 541                     | 644     | 621     | 644     | 568                     | 709     | 652     | 709     | 574                     | 726     | 661     | 726     |
| 21 ACADEMIC TOP SCHOLARS                   |            |                         |         |         |         |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 22 INITIALS                                | 66         | 66                      | 63      | 63      | 63      | 67                      | 67      | 67      | 67      | 67                      | 67      | 67      | 67      | 67                      | 67      | 67      | 67      |
| 23 RENEWALS                                | 170        | 176                     | 181     | 181     | 181     | 173                     | 181     | 172     | 181     | 175                     | 181     | 177     | 181     | 175                     | 181     | 180     | 181     |
| 24 TOTAL                                   | 236        | 242                     | 244     | 244     | 244     | 240                     | 248     | 239     | 248     | 242                     | 248     | 244     | 248     | 242                     | 248     | 247     | 248     |
| 25 ALL AWARD LEVELS                        |            |                         |         |         |         |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 26 INITIALS - Current Year                 | 34,933     | 36,933                  | 36,914  | 36,914  | 36,914  | 37,900                  | 39,150  | 39,150  | 39,150  | 40,555                  | 43,858  | 43,858  | 43,858  | 39,770                  | 43,053  | 43,053  | 43,053  |
| 27 INITIALS - Early Summer Enrollments     | 7,261      | 7,879                   | 8,452   | 8,982   | 8,452   | 8,481                   | 10,112  | 10,126  | 10,112  | 8,317                   | 9,926   | 9,940   | 9,926   | 8,192                   | 9,717   | 9,731   | 9,717   |
| 28 RENEWALS - Current Year                 | 82,731     | 82,709                  | 83,535  | 83,535  | 83,535  | 84,911                  | 86,020  | 85,318  | 86,020  | 87,982                  | 89,359  | 89,807  | 89,359  | 91,123                  | 95,513  | 94,631  | 95,513  |
| 29 TOTAL AWARDS - Current Year             | 117,664    | 119,642                 | 120,449 | 120,449 | 120,449 | 122,811                 | 125,170 | 124,468 | 125,170 | 128,537                 | 133,217 | 133,665 | 133,217 | 130,893                 | 138,566 | 137,684 | 138,566 |
| 30 TOTAL AWARDS - Early Summer Enrollments | 7,261      | 7,879                   | 8,452   | 8,982   | 8,452   | 8,481                   | 10,112  | 10,126  | 10,112  | 8,317                   | 9,926   | 9,940   | 9,926   | 8,192                   | 9,717   | 9,731   | 9,717   |
| 31 GRAND TOTAL                             | 124,925    | 127,521                 | 128,901 | 129,431 | 128,901 | 131,292                 | 135,282 | 134,594 | 135,282 | 136,854                 | 143,143 | 143,605 | 143,143 | 139,085                 | 148,283 | 147,415 | 148,283 |
| Above/Below August Estimate                |            |                         |         |         |         |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 32 Initials - Current Year                 |            |                         | (19)    | (19)    | (19)    |                         | 1,250   | 1,250   | 1,250   |                         | 3,303   | 3,303   | 3,303   |                         | 3,283   | 3,283   | 3,283   |
| 33 Renewals - Current Year                 |            |                         | 826     | 826     | 826     |                         | 1,109   | 407     | 1,109   |                         | 1,377   | 1,825   | 1,377   |                         | 4,390   | 3,508   | 4,390   |
| 34 Total Current Year Awards               |            |                         | 807     | 807     | 807     |                         | 2,359   | 1,657   | 2,359   |                         | 4,680   | 5,128   | 4,680   |                         | 7,673   | 6,791   | 7,673   |
| 35 Total Awards - Early Summer Enrollments |            |                         | 573     | 1,103   | 573     |                         | 1,631   | 1,645   | 1,631   |                         | 1,609   | 1,623   | 1,609   |                         | 1,525   | 1,539   | 1,525   |
| 36 Grand Total                             |            |                         | 1,380   | 1,910   | 1,380   |                         | 3,990   | 3,302   | 3,990   |                         | 6,289   | 6,751   | 6,289   |                         | 9,198   | 8,330   | 9,198   |

Florida Bright Futures Scholarship Program  
Awards History and Forecast

| AWARDS                                     | FY 2028-29              |         |         |         | FY 2029-30              |         |         |         | FY 2030-31              |         |         |         |
|--|-------------------------|---------|---------|---------|-------------------------|---------|---------|---------|-------------------------|---------|---------|---------|
|  | February 2025 (Adopted) | DOE     | EDR     | New     | February 2025 (Adopted) | DOE     | EDR     | New     | February 2025 (Adopted) | DOE     | EDR     | New     |
| 1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)     |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 2 INITIALS - Current Year                  | 21,778                  | 22,803  | 22,803  | 22,803  | 22,429                  | 23,484  | 23,484  | 23,484  |                         | 22,562  | 22,562  | 22,562  |
| 3 INITIALS - Early Summer Enrollments      | 4,160                   | 5,145   | 5,159   | 5,145   | 3,997                   | 4,944   | 4,956   | 4,944   |                         | 4,944   | 4,956   | 4,944   |
| 4 RENEWALS - Current Year                  | 54,312                  | 55,280  | 56,776  | 55,280  | 54,350                  | 55,634  | 56,922  | 55,634  |                         | 56,444  | 56,898  | 56,444  |
| 5 TOTAL - Current Year                     | 76,090                  | 78,083  | 79,579  | 78,083  | 76,779                  | 79,118  | 80,406  | 79,118  |                         | 79,006  | 79,460  | 79,006  |
| 6 TOTAL - Early Summer Enrollments         | 4,160                   | 5,145   | 5,159   | 5,145   | 3,997                   | 4,944   | 4,956   | 4,944   |                         | 4,944   | 4,956   | 4,944   |
| 7 FLORIDA MEDALLION SCHOLARS               |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 8 INITIALS - Current Year                  | 16,779                  | 18,661  | 18,661  | 18,661  | 17,281                  | 19,220  | 19,220  | 19,220  |                         | 18,463  | 18,463  | 18,463  |
| 9 INITIALS - Early Summer Enrollments      | 4,276                   | 4,861   | 4,862   | 4,861   | 4,110                   | 4,669   | 4,670   | 4,669   |                         | 4,669   | 4,670   | 4,669   |
| 10 RENEWALS - Current Year                 | 38,350                  | 42,925  | 41,434  | 42,925  | 38,829                  | 44,108  | 42,529  | 44,108  |                         | 45,347  | 42,760  | 45,347  |
| 11 TOTAL - Current Year                    | 55,129                  | 61,586  | 60,095  | 61,586  | 56,110                  | 63,328  | 61,749  | 63,328  |                         | 63,810  | 61,223  | 63,810  |
| 12 TOTAL - Early Summer Enrollments        | 4,276                   | 4,861   | 4,862   | 4,861   | 4,110                   | 4,669   | 4,670   | 4,669   |                         | 4,669   | 4,670   | 4,669   |
| 13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS   |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 14 INITIALS                                | 304                     | 325     | 325     | 325     | 313                     | 335     | 335     | 335     |                         | 321     | 321     | 321     |
| 15 RENEWALS                                | 356                     | 320     | 400     | 320     | 352                     | 319     | 396     | 319     |                         | 322     | 400     | 322     |
| 16 TOTAL                                   | 660                     | 645     | 725     | 645     | 665                     | 654     | 731     | 654     |                         | 643     | 721     | 643     |
| 17 FLORIDA GOLD SEAL CAPE SCHOLARS         |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 18 INITIALS                                | 312                     | 353     | 353     | 353     | 322                     | 364     | 364     | 364     |                         | 350     | 350     | 350     |
| 19 RENEWALS                                | 257                     | 382     | 299     | 382     | 255                     | 385     | 295     | 385     |                         | 393     | 298     | 393     |
| 20 TOTAL                                   | 569                     | 735     | 652     | 735     | 577                     | 749     | 659     | 749     |                         | 743     | 648     | 743     |
| 21 ACADEMIC TOP SCHOLARS                   |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 22 INITIALS                                | 66                      | 67      | 67      | 67      | 67                      | 67      | 67      | 67      |                         | 67      | 67      | 67      |
| 23 RENEWALS                                | 176                     | 181     | 183     | 181     | 175                     | 181     | 183     | 181     |                         | 181     | 183     | 181     |
| 24 TOTAL                                   | 242                     | 248     | 250     | 248     | 242                     | 248     | 250     | 248     |                         | 248     | 250     | 248     |
| 25 ALL AWARD LEVELS                        |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 26 INITIALS - Current Year                 | 39,173                  | 42,142  | 42,142  | 42,142  | 40,345                  | 43,403  | 43,403  | 43,403  |                         | 41,696  | 41,696  | 41,696  |
| 27 INITIALS - Early Summer Enrollments     | 8,436                   | 10,006  | 10,021  | 10,006  | 8,107                   | 9,613   | 9,626   | 9,613   |                         | 9,613   | 9,626   | 9,613   |
| 28 RENEWALS - Current Year                 | 93,275                  | 98,907  | 98,909  | 98,907  | 93,786                  | 100,446 | 100,142 | 100,446 |                         | 102,506 | 100,356 | 102,506 |
| 29 TOTAL AWARDS - Current Year             | 132,448                 | 141,049 | 141,051 | 141,049 | 134,131                 | 143,849 | 143,545 | 143,849 |                         | 144,202 | 142,052 | 144,202 |
| 30 TOTAL AWARDS - Early Summer Enrollments | 8,436                   | 10,006  | 10,021  | 10,006  | 8,107                   | 9,613   | 9,626   | 9,613   |                         | 9,613   | 9,626   | 9,613   |
| 31 GRAND TOTAL                             | 140,884                 | 151,055 | 151,072 | 151,055 | 142,238                 | 153,462 | 153,171 | 153,462 |                         | 153,815 | 151,678 | 153,815 |
| Above/Below August Estimate                |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 32 Initials - Current Year                 |                         | 2,969   | 2,969   | 2,969   |                         | 3,058   | 3,058   | 3,058   |                         |         |         |         |
| 33 Renewals - Current Year                 |                         | 5,632   | 5,634   | 5,632   |                         | 6,660   | 6,356   | 6,660   |                         |         |         |         |
| 34 Total Current Year Awards               |                         | 8,601   | 8,603   | 8,601   |                         | 9,718   | 9,414   | 9,718   |                         |         |         |         |
| 35 Total Awards - Early Summer Enrollments |                         | 1,570   | 1,585   | 1,570   |                         | 1,506   | 1,519   | 1,506   |                         |         |         |         |
| 36 Grand Total                             |                         | 10,171  | 10,188  | 10,171  |                         | 11,224  | 10,933  | 11,224  |                         |         |         |         |

Florida Bright Futures Scholarship Program  
Expenditures History and Forecast

| EXPENDITURES (in millions)               | FY 2023-24 | FY 2024-25              |         |         |         | FY 2025-26              |         |         |         | FY 2026-27              |         |         |         | FY 2027-28              |         |         |         |
|--|------------|-------------------------|---------|---------|---------|-------------------------|---------|---------|---------|-------------------------|---------|---------|---------|-------------------------|---------|---------|---------|
|  |            | February 2025 (Adopted) | DOE     | EDR     | New     | February 2025 (Adopted) | DOE     | EDR     | New     | February 2025 (Adopted) | DOE     | EDR     | New     | February 2025 (Adopted) | DOE     | EDR     | New     |
| 1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)   |            |                         |         |         |         |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 2 INITIALS - Current Year                | \$124.9    | \$132.3                 | \$133.1 | \$133.0 | \$133.0 | \$135.6                 | \$141.0 | \$141.0 | \$141.0 | \$140.8                 | \$149.1 | \$149.0 | \$149.0 | \$138.1                 | \$146.4 | \$146.3 | \$146.3 |
| 3 INITIALS - Early Summer Enrollments    | \$4.9      | \$5.3                   | \$6.2   | \$6.6   | \$6.2   | \$5.5                   | \$6.9   | \$7.0   | \$6.9   | \$5.4                   | \$6.8   | \$6.8   | \$6.8   | \$5.3                   | \$6.7   | \$6.7   | \$6.7   |
| 4 RENEWALS - Current Year                | \$270.4    | \$272.0                 | \$275.0 | \$274.4 | \$274.4 | \$280.9                 | \$282.2 | \$282.2 | \$282.0 | \$291.0                 | \$293.1 | \$297.1 | \$292.9 | \$300.8                 | \$306.5 | \$312.2 | \$306.3 |
| 5 TOTAL - Current Year                   | \$395.4    | \$404.2                 | \$408.1 | \$407.5 | \$407.5 | \$416.5                 | \$423.2 | \$423.2 | \$423.0 | \$431.8                 | \$442.2 | \$446.1 | \$441.9 | \$438.8                 | \$452.8 | \$458.5 | \$452.6 |
| 6 TOTAL - Early Summer Enrollments       | \$4.9      | \$5.3                   | \$6.2   | \$6.6   | \$6.2   | \$5.5                   | \$6.9   | \$7.0   | \$6.9   | \$5.4                   | \$6.8   | \$6.8   | \$6.8   | \$5.3                   | \$6.7   | \$6.7   | \$6.7   |
| 7 FLORIDA MEDALLION SCHOLARS             |            |                         |         |         |         |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 8 INITIALS - Current Year                | \$61.5     | \$65.0                  | \$63.9  | \$64.2  | \$64.2  | \$67.0                  | \$67.9  | \$68.3  | \$68.3  | \$74.8                  | \$82.3  | \$82.9  | \$82.9  | \$73.3                  | \$80.8  | \$81.3  | \$81.3  |
| 9 INITIALS - Early Summer Enrollments    | \$3.5      | \$3.8                   | \$3.8   | \$4.0   | \$3.7   | \$4.2                   | \$4.8   | \$4.8   | \$4.8   | \$4.1                   | \$4.7   | \$4.7   | \$4.7   | \$4.1                   | \$4.6   | \$4.6   | \$4.6   |
| 10 RENEWALS - Current Year               | \$140.0    | \$138.0                 | \$141.0 | \$141.2 | \$141.2 | \$140.0                 | \$145.7 | \$142.1 | \$145.7 | \$145.1                 | \$151.2 | \$149.1 | \$151.2 | \$150.5                 | \$166.5 | \$157.2 | \$166.5 |
| 11 TOTAL - Current Year                  | \$201.5    | \$203.0                 | \$204.8 | \$205.4 | \$205.4 | \$207.0                 | \$213.5 | \$210.4 | \$214.0 | \$219.8                 | \$233.5 | \$232.0 | \$234.0 | \$223.8                 | \$247.3 | \$238.5 | \$247.9 |
| 12 TOTAL - Early Summer Enrollments      | \$3.5      | \$3.8                   | \$3.8   | \$4.0   | \$3.7   | \$4.2                   | \$4.8   | \$4.8   | \$4.8   | \$4.1                   | \$4.7   | \$4.7   | \$4.7   | \$4.1                   | \$4.6   | \$4.6   | \$4.6   |
| 13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS |            |                         |         |         |         |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 14 INITIALS                              | \$0.3      | \$0.3                   | \$0.3   | \$0.3   | \$0.3   | \$0.3                   | \$0.3   | \$0.3   | \$0.3   | \$0.3                   | \$0.3   | \$0.3   | \$0.3   | \$0.3                   | \$0.3   | \$0.3   | \$0.3   |
| 15 RENEWALS                              | \$0.2      | \$0.2                   | \$0.2   | \$0.2   | \$0.2   | \$0.3                   | \$0.2   | \$0.3   | \$0.3   | \$0.3                   | \$0.3   | \$0.3   | \$0.3   | \$0.3                   | \$0.3   | \$0.3   | \$0.3   |
| 16 TOTAL                                 | \$0.5      | \$0.5                   | \$0.5   | \$0.5   | \$0.5   | \$0.6                   | \$0.6   | \$0.6   | \$0.6   | \$0.6                   | \$0.6   | \$0.6   | \$0.6   | \$0.6                   | \$0.6   | \$0.7   | \$0.6   |
| 17 FLORIDA GOLD SEAL CAPE SCHOLARS       |            |                         |         |         |         |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 18 INITIALS                              | \$0.2      | \$0.3                   | \$0.3   | \$0.3   | \$0.3   | \$0.3                   | \$0.3   | \$0.3   | \$0.3   | \$0.3                   | \$0.3   | \$0.3   | \$0.3   | \$0.3                   | \$0.3   | \$0.3   | \$0.3   |
| 19 RENEWALS                              | \$0.1      | \$0.2                   | \$0.2   | \$0.2   | \$0.2   | \$0.2                   | \$0.3   | \$0.2   | \$0.3   | \$0.2                   | \$0.3   | \$0.3   | \$0.3   | \$0.2                   | \$0.3   | \$0.3   | \$0.3   |
| 20 TOTAL                                 | \$0.3      | \$0.4                   | \$0.5   | \$0.5   | \$0.5   | \$0.5                   | \$0.6   | \$0.6   | \$0.6   | \$0.5                   | \$0.6   | \$0.6   | \$0.7   | \$0.5                   | \$0.6   | \$0.6   | \$0.7   |
| 21 ACADEMIC TOP SCHOLARS (ATS) STIPEND   |            |                         |         |         |         |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 22 INITIALS                              | \$0.1      | \$0.1                   | \$0.1   | \$0.1   | \$0.1   | \$0.1                   | \$0.1   | \$0.1   | \$0.1   | \$0.1                   | \$0.1   | \$0.1   | \$0.1   | \$0.1                   | \$0.1   | \$0.1   | \$0.1   |
| 23 RENEWALS                              | \$0.2      | \$0.2                   | \$0.2   | \$0.2   | \$0.2   | \$0.2                   | \$0.2   | \$0.2   | \$0.2   | \$0.2                   | \$0.2   | \$0.2   | \$0.2   | \$0.2                   | \$0.2   | \$0.2   | \$0.2   |
| 24 TOTAL                                 | \$0.3      | \$0.3                   | \$0.3   | \$0.3   | \$0.3   | \$0.3                   | \$0.3   | \$0.3   | \$0.3   | \$0.3                   | \$0.3   | \$0.3   | \$0.3   | \$0.3                   | \$0.3   | \$0.3   | \$0.3   |
| 25 ALL AWARD LEVELS                      |            |                         |         |         |         |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 26 INITIALS - Current Year               | \$187.0    | \$197.9                 | \$197.6 | \$197.9 | \$197.9 | \$203.1                 | \$209.5 | \$210.0 | \$210.0 | \$216.1                 | \$232.0 | \$232.6 | \$232.6 | \$212.0                 | \$227.8 | \$228.3 | \$228.3 |
| 27 INITIALS - Early Summer Enrollments   | \$8.4      | \$9.1                   | \$10.0  | \$10.6  | \$9.9   | \$9.7                   | \$11.8  | \$11.8  | \$11.8  | \$9.6                   | \$11.6  | \$11.6  | \$11.6  | \$9.4                   | \$11.3  | \$11.3  | \$11.3  |
| 28 RENEWALS - Current Year               | \$410.7    | \$410.4                 | \$416.4 | \$416.1 | \$416.1 | \$421.3                 | \$428.4 | \$424.8 | \$428.2 | \$436.5                 | \$444.8 | \$446.8 | \$444.6 | \$451.7                 | \$473.6 | \$470.0 | \$473.4 |
| 29 TOTAL - Current Year                  | \$597.7    | \$608.2                 | \$614.0 | \$614.0 | \$614.0 | \$624.5                 | \$637.9 | \$634.8 | \$638.1 | \$652.7                 | \$676.9 | \$679.3 | \$677.2 | \$663.7                 | \$701.4 | \$698.3 | \$701.7 |
| 30 Reserve for Dropped Hours             |            | \$3.3                   | \$3.4   | \$3.4   | \$3.4   | \$3.4                   | \$3.5   | \$3.5   | \$3.5   | \$3.6                   | \$3.7   | \$3.7   | \$3.7   | \$3.6                   | \$3.8   | \$3.8   | \$3.9   |
| 31 TOTAL - Early Summer Enrollments      | \$8.4      | \$9.1                   | \$10.0  | \$10.6  | \$9.9   | \$9.7                   | \$11.8  | \$11.8  | \$11.8  | \$9.6                   | \$11.6  | \$11.6  | \$11.6  | \$9.4                   | \$11.3  | \$11.3  | \$11.3  |
| 32 GRAND TOTAL                           | \$606.1    | \$620.6                 | \$627.4 | \$628.0 | \$627.3 | \$637.7                 | \$653.2 | \$650.1 | \$653.4 | \$665.8                 | \$692.1 | \$694.6 | \$692.5 | \$676.7                 | \$716.5 | \$713.4 | \$716.9 |
| Above/Below February Estimate            |            |                         |         |         |         |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 33 Total Cost                            |            |                         | \$6.7   | \$7.3   | \$6.7   |                         | \$15.5  | \$12.4  | \$15.7  |                         | \$26.3  | \$28.8  | \$26.7  |                         | \$39.8  | \$36.7  | \$40.1  |

Florida Bright Futures Scholarship Program  
Expenditures History and Forecast

| EXPENDITURES (in millions)               | FY 2028-29              |         |         |         | FY 2029-30              |         |         |         | FY 2030-31              |         |         |         |
|--|-------------------------|---------|---------|---------|-------------------------|---------|---------|---------|-------------------------|---------|---------|---------|
|  | February 2025 (Adopted) | DOE     | EDR     | New     | February 2025 (Adopted) | DOE     | EDR     | New     | February 2025 (Adopted) | DOE     | EDR     | New     |
| 1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)   |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 2 INITIALS - Current Year                | \$136.0                 | \$143.3 | \$143.2 | \$143.2 | \$140.1                 | \$147.5 | \$147.5 | \$147.5 |                         | \$141.8 | \$141.7 | \$141.7 |
| 3 INITIALS - Early Summer Enrollments    | \$5.5                   | \$6.9   | \$6.9   | \$6.9   | \$5.3                   | \$6.6   | \$6.6   | \$6.6   |                         | \$6.6   | \$6.6   | \$6.6   |
| 4 RENEWALS - Current Year                | \$305.2                 | \$313.1 | \$321.3 | \$312.9 | \$305.4                 | \$315.1 | \$322.2 | \$314.9 |                         | \$319.7 | \$322.0 | \$319.5 |
| 5 TOTAL - Current Year                   | \$441.2                 | \$456.4 | \$464.5 | \$456.1 | \$445.5                 | \$462.7 | \$469.7 | \$462.4 |                         | \$461.5 | \$463.7 | \$461.2 |
| 6 TOTAL - Early Summer Enrollments       | \$5.5                   | \$6.9   | \$6.9   | \$6.9   | \$5.3                   | \$6.6   | \$6.6   | \$6.6   |                         | \$6.6   | \$6.6   | \$6.6   |
| 7 FLORIDA MEDALLION SCHOLARS             |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 8 INITIALS - Current Year                | \$72.2                  | \$79.1  | \$79.6  | \$79.6  | \$74.3                  | \$81.4  | \$82.0  | \$82.0  |                         | \$78.2  | \$78.8  | \$78.8  |
| 9 INITIALS - Early Summer Enrollments    | \$4.2                   | \$4.8   | \$4.8   | \$4.8   | \$4.0                   | \$4.6   | \$4.6   | \$4.6   |                         | \$4.6   | \$4.6   | \$4.6   |
| 10 RENEWALS - Current Year               | \$156.1                 | \$175.5 | \$168.2 | \$175.5 | \$158.2                 | \$180.4 | \$172.8 | \$180.4 |                         | \$185.4 | \$173.7 | \$185.4 |
| 11 TOTAL - Current Year                  | \$228.3                 | \$254.6 | \$247.9 | \$255.2 | \$232.5                 | \$261.8 | \$254.8 | \$262.4 |                         | \$263.7 | \$252.5 | \$264.2 |
| 12 TOTAL - Early Summer Enrollments      | \$4.2                   | \$4.8   | \$4.8   | \$4.8   | \$4.0                   | \$4.6   | \$4.6   | \$4.6   |                         | \$4.6   | \$4.6   | \$4.6   |
| 13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 14 INITIALS                              | \$0.3                   | \$0.3   | \$0.3   | \$0.3   | \$0.3                   | \$0.3   | \$0.3   | \$0.3   |                         | \$0.3   | \$0.3   | \$0.3   |
| 15 RENEWALS                              | \$0.3                   | \$0.3   | \$0.3   | \$0.3   | \$0.3                   | \$0.3   | \$0.3   | \$0.3   |                         | \$0.3   | \$0.3   | \$0.3   |
| 16 TOTAL                                 | \$0.6                   | \$0.6   | \$0.7   | \$0.6   | \$0.6                   | \$0.6   | \$0.7   | \$0.6   |                         | \$0.6   | \$0.7   | \$0.6   |
| 17 FLORIDA GOLD SEAL CAPE SCHOLARS       |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 18 INITIALS                              | \$0.3                   | \$0.3   | \$0.3   | \$0.3   | \$0.3                   | \$0.3   | \$0.3   | \$0.3   |                         | \$0.3   | \$0.3   | \$0.3   |
| 19 RENEWALS                              | \$0.2                   | \$0.3   | \$0.3   | \$0.3   | \$0.2                   | \$0.3   | \$0.3   | \$0.3   |                         | \$0.3   | \$0.3   | \$0.4   |
| 20 TOTAL                                 | \$0.5                   | \$0.7   | \$0.6   | \$0.7   | \$0.5                   | \$0.7   | \$0.6   | \$0.7   |                         | \$0.7   | \$0.6   | \$0.7   |
| 21 ACADEMIC TOP SCHOLARS (ATS) STIPEND   |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 22 INITIALS                              | \$0.1                   | \$0.1   | \$0.1   | \$0.1   | \$0.1                   | \$0.1   | \$0.1   | \$0.1   |                         | \$0.1   | \$0.1   | \$0.1   |
| 23 RENEWALS                              | \$0.2                   | \$0.2   | \$0.2   | \$0.2   | \$0.2                   | \$0.2   | \$0.2   | \$0.2   |                         | \$0.2   | \$0.2   | \$0.2   |
| 24 TOTAL                                 | \$0.3                   | \$0.3   | \$0.3   | \$0.3   | \$0.3                   | \$0.3   | \$0.3   | \$0.3   |                         | \$0.3   | \$0.3   | \$0.3   |
| 25 ALL AWARD LEVELS                      |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 26 INITIALS - Current Year               | \$208.8                 | \$223.0 | \$223.5 | \$223.5 | \$215.0                 | \$229.6 | \$230.2 | \$230.2 |                         | \$220.6 | \$221.1 | \$221.1 |
| 27 INITIALS - Early Summer Enrollments   | \$9.7                   | \$11.6  | \$11.7  | \$11.6  | \$9.3                   | \$11.2  | \$11.2  | \$11.2  |                         | \$11.2  | \$11.2  | \$11.2  |
| 28 RENEWALS - Current Year               | \$461.8                 | \$489.2 | \$490.1 | \$489.1 | \$464.1                 | \$496.1 | \$495.6 | \$495.9 |                         | \$505.8 | \$496.3 | \$505.6 |
| 29 TOTAL - Current Year                  | \$670.6                 | \$712.2 | \$713.6 | \$712.5 | \$679.1                 | \$725.7 | \$725.8 | \$726.1 |                         | \$726.4 | \$717.4 | \$726.7 |
| 30 Reserve for Dropped Hours             | \$3.7                   | \$3.9   | \$3.9   | \$3.9   | \$3.7                   | \$4.0   | \$4.0   | \$4.0   |                         | \$4.0   | \$3.9   | \$4.0   |
| 31 TOTAL - Early Summer Enrollments      | \$9.7                   | \$11.6  | \$11.7  | \$11.6  | \$9.3                   | \$11.2  | \$11.2  | \$11.2  |                         | \$11.2  | \$11.2  | \$11.2  |
| 32 GRAND TOTAL                           | \$684.0                 | \$727.8 | \$729.2 | \$728.1 | \$692.1                 | \$740.9 | \$741.0 | \$741.2 |                         | \$741.5 | \$732.5 | \$741.8 |
| Above/Below February Estimate            |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 33 Total Cost                            |                         | \$43.8  | \$45.2  | \$44.1  |                         | \$48.8  | \$48.8  | \$49.1  |                         |         |         |         |



## Education Estimating Conference on Student Financial Aid

Post-Conference Handout  
August 6, 2025William L. Boyd, IV, Effective Access to Student  
Education (EASE) Grant Only  
FTE Awards History and Forecast

| Institution                               | FY 2023-24 | FY 2024-25              |         |         |         | FY 2025-26              |         |         |         | FY 2026-27              |         |         |         | FY 2027-28              |         |         |         |
|---|------------|-------------------------|---------|---------|---------|-------------------------|---------|---------|---------|-------------------------|---------|---------|---------|-------------------------|---------|---------|---------|
|   |            | February 2025 (Adopted) | DOE     | EDR     | New     | February 2025 (Adopted) | DOE     | EDR     | New     | February 2025 (Adopted) | DOE     | EDR     | New     | February 2025 (Adopted) | DOE     | EDR     | New     |
| 1 Adventist University of Health Sciences | 236        | 157                     | 184     | 184     | 184     | 144                     | 174     | 170     | 170     | 136                     | 157     | 164     | 164     | 129                     | 151     | 158     | 158     |
| 2 Ave Maria University                    | 357        | 343                     | 339     | 339     | 339     | 341                     | 340     | 339     | 339     | 339                     | 338     | 339     | 339     | 337                     | 341     | 339     | 339     |
| 3 Barry University                        | 969        | 1,020                   | 1,023   | 1,023   | 1,023   | 991                     | 999     | 1,014   | 1,014   | 962                     | 899     | 1,005   | 1,005   | 934                     | 876     | 996     | 996     |
| 4 Beacon College                          | 135        | 147                     | 145     | 145     | 145     | 160                     | 152     | 157     | 157     | 169                     | 165     | 167     | 167     | 179                     | 182     | 175     | 175     |
| 5 Bethune-Cookman University              | 1,466      | 1,761                   | 1,777   | 1,777   | 1,777   | 1,756                   | 1,875   | 1,746   | 1,746   | 1,751                   | 2,029   | 1,716   | 1,716   | 1,746                   | 2,201   | 1,686   | 1,686   |
| 6 Eckerd College                          | 303        | 301                     | 309     | 309     | 309     | 295                     | 307     | 309     | 309     | 289                     | 309     | 309     | 309     | 283                     | 313     | 309     | 309     |
| 7 Edward Waters University                | 585        | 545                     | 536     | 536     | 536     | 534                     | 535     | 531     | 531     | 523                     | 531     | 526     | 526     | 513                     | 528     | 521     | 521     |
| 8 Embry-Riddle Aeronautical University    | 1,654      | 1,599                   | 1,599   | 1,599   | 1,599   | 1,682                   | 1,649   | 1,633   | 1,633   | 1,770                   | 1,678   | 1,668   | 1,668   | 1,862                   | 1,688   | 1,704   | 1,704   |
| 9 Everglades University                   | 801        | 852                     | 839     | 839     | 839     | 900                     | 897     | 884     | 884     | 951                     | 997     | 920     | 920     | 1,005                   | 1,117   | 957     | 957     |
| 10 Flagler College                        | 1,078      | 1,045                   | 1,059   | 1,059   | 1,059   | 1,001                   | 999     | 1,020   | 1,020   | 959                     | 945     | 983     | 983     | 919                     | 890     | 947     | 947     |
| 11 Florida College                        | 157        | 145                     | 145     | 145     | 145     | 143                     | 149     | 144     | 144     | 141                     | 157     | 143     | 143     | 139                     | 161     | 142     | 142     |
| 12 Florida Institute of Technology        | 1,002      | 1,077                   | 1,087   | 1,087   | 1,087   | 1,072                   | 1,088   | 1,126   | 1,126   | 1,067                   | 1,101   | 1,167   | 1,167   | 1,063                   | 1,143   | 1,209   | 1,209   |
| 13 Florida Memorial University            | 712        | 524                     | 509     | 509     | 509     | 499                     | 496     | 480     | 480     | 475                     | 542     | 467     | 467     | 453                     | 615     | 454     | 454     |
| 14 Florida Southern College               | 1,416      | 1,492                   | 1,504   | 1,504   | 1,504   | 1,494                   | 1,490   | 1,527   | 1,527   | 1,496                   | 1,486   | 1,550   | 1,550   | 1,498                   | 1,499   | 1,574   | 1,574   |
| 15 Herzing University                     | 45         | 87                      | 59      | 59      | 59      | 87                      | 65      | 60      | 60      | 87                      | 72      | 60      | 60      | 87                      | 79      | 60      | 60      |
| 16 Hodges University <sup>1</sup>         | 25         |                         |         |         |         |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 17 Jacksonville University                | 1,009      | 1,108                   | 1,116   | 1,116   | 1,116   | 1,136                   | 1,189   | 1,182   | 1,182   | 1,164                   | 1,267   | 1,235   | 1,235   | 1,193                   | 1,382   | 1,290   | 1,290   |
| 18 Johnson University <sup>1</sup>        | 53         |                         |         |         |         |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 19 Keiser University                      | 6,687      | 6,794                   | 6,730   | 6,730   | 6,730   | 6,767                   | 6,828   | 6,856   | 6,856   | 6,740                   | 6,927   | 6,984   | 6,984   | 6,714                   | 7,153   | 7,115   | 7,115   |
| 20 Lynn University                        | 750        | 710                     | 696     | 696     | 696     | 731                     | 699     | 727     | 727     | 753                     | 695     | 759     | 759     | 775                     | 688     | 793     | 793     |
| 21 Nova-Southeastern University           | 3,049      | 3,341                   | 3,346   | 3,346   | 3,346   | 3,467                   | 3,382   | 3,599   | 3,599   | 3,598                   | 3,434   | 3,803   | 3,803   | 3,734                   | 3,509   | 3,965   | 3,965   |
| 22 Palm Beach Atlantic University         | 981        | 1,025                   | 1,013   | 1,013   | 1,013   | 1,016                   | 1,002   | 1,005   | 1,005   | 1,007                   | 991     | 997     | 997     | 998                     | 988     | 989     | 989     |
| 23 Ringling College of Art & Design       | 389        | 406                     | 399     | 399     | 399     | 406                     | 410     | 414     | 414     | 406                     | 421     | 429     | 429     | 406                     | 431     | 445     | 445     |
| 24 Rollins College                        | 1,176      | 1,178                   | 1,185   | 1,185   | 1,185   | 1,158                   | 1,167   | 1,186   | 1,186   | 1,138                   | 1,149   | 1,187   | 1,187   | 1,118                   | 1,141   | 1,188   | 1,188   |
| 25 Saint Leo University                   | 1,589      | 1,735                   | 1,675   | 1,675   | 1,675   | 1,695                   | 1,620   | 1,665   | 1,665   | 1,656                   | 1,567   | 1,655   | 1,655   | 1,618                   | 1,509   | 1,645   | 1,645   |
| 26 South College                          | 94         | 418                     | 318     | 318     | 318     | 418                     | 350     | 321     | 321     | 418                     | 385     | 324     | 324     | 418                     | 424     | 326     | 326     |
| 27 South University - West Palm Beach     | 224        | 330                     | 226     | 226     | 226     | 305                     | 215     | 217     | 217     | 290                     | 194     | 208     | 208     | 276                     | 182     | 200     | 200     |
| 28 Southeastern University                | 1,693      | 1,745                   | 1,771   | 1,771   | 1,771   | 1,694                   | 1,774   | 1,803   | 1,803   | 1,645                   | 1,761   | 1,835   | 1,835   | 1,597                   | 1,791   | 1,868   | 1,868   |
| 29 St. Thomas University                  | 1,075      | 1,235                   | 1,222   | 1,222   | 1,222   | 1,428                   | 1,294   | 1,344   | 1,344   | 1,573                   | 1,423   | 1,445   | 1,445   | 1,677                   | 1,566   | 1,526   | 1,526   |
| 30 Stetson University                     | 1,310      | 1,325                   | 1,336   | 1,336   | 1,336   | 1,271                   | 1,239   | 1,305   | 1,305   | 1,219                   | 1,149   | 1,275   | 1,275   | 1,169                   | 1,104   | 1,246   | 1,246   |
| 31 The Baptist College of Florida         | 52         | 51                      | 50      | 50      | 50      | 51                      | 49      | 50      | 50      | 51                      | 48      | 50      | 50      | 51                      | 47      | 50      | 50      |
| 32 University of Miami                    | 2,477      | 2,438                   | 2,517   | 2,517   | 2,517   | 2,422                   | 2,477   | 2,477   | 2,477   | 2,406                   | 2,415   | 2,438   | 2,438   | 2,390                   | 2,376   | 2,399   | 2,399   |
| 33 University of Tampa                    | 1,500      | 1,644                   | 1,632   | 1,632   | 1,632   | 1,641                   | 1,671   | 1,689   | 1,689   | 1,638                   | 1,741   | 1,747   | 1,747   | 1,635                   | 1,844   | 1,807   | 1,807   |
| 34 Warner University                      | 484        | 458                     | 479     | 479     | 479     | 444                     | 476     | 474     | 474     | 430                     | 473     | 469     | 469     | 417                     | 473     | 464     | 464     |
| 35 Webber International University        | 466        | 683                     | 406     | 406     | 406     | 761                     | 412     | 404     | 404     | 817                     | 401     | 402     | 402     | 856                     | 379     | 400     | 400     |
| 36 EASE GRANT ONLY FTE AWARDS             | 35,999     | 37,719                  | 37,231  | 37,231  | 37,231  | 37,910                  | 37,469  | 37,858  | 37,858  | 38,064                  | 37,847  | 38,426  | 38,426  | 38,189                  | 38,771  | 38,947  | 38,947  |
| 37 EASE Year-to-Year Growth Rate          | 2.1%       | 4.8%                    | 3.4%    | 3.4%    | 3.4%    | 0.5%                    | 0.6%    | 1.7%    | 1.7%    | 0.4%                    | 1.0%    | 1.5%    | 1.5%    | 0.3%                    | 2.4%    | 1.4%    | 1.4%    |
| 38 EASE Maximum Award                     | \$3,500    | \$3,300                 | \$3,300 | \$3,300 | \$3,300 | \$3,500                 | \$3,500 | \$3,500 | \$3,500 | \$3,500                 | \$3,500 | \$3,500 | \$3,500 | \$3,500                 | \$3,500 | \$3,500 | \$3,500 |
| 39 EASE Grant Only Cost (\$ millions)     | \$126.0    | \$124.5                 | \$122.9 | \$122.9 | \$122.9 | \$132.7                 | \$131.1 | \$132.5 | \$132.5 | \$133.2                 | \$132.5 | \$134.5 | \$134.5 | \$133.7                 | \$135.7 | \$136.3 | \$136.3 |

## Above/Below February Estimate

|           |  |  |        |        |        |  |        |        |        |  |        |       |       |  |       |       |       |
|-----------|--|--|--------|--------|--------|--|--------|--------|--------|--|--------|-------|-------|--|-------|-------|-------|
| 40 Awards |  |  | (488)  | (488)  | (488)  |  | (441)  | (52)   | (52)   |  | (217)  | 362   | 362   |  | 582   | 758   | 758   |
| 41 Cost   |  |  | -\$1.6 | -\$1.6 | -\$1.6 |  | -\$1.5 | -\$0.2 | -\$0.2 |  | -\$0.8 | \$1.3 | \$1.3 |  | \$2.0 | \$2.7 | \$2.7 |

William L. Boyd, IV, Effective Access to Student  
Education (EASE) Grant Only  
FTE Awards History and Forecast

| Institution                               | FY 2028-29              |         |         |         | FY 2029-30              |         |         |         | FY 2030-31              |         |         |         |
|---|-------------------------|---------|---------|---------|-------------------------|---------|---------|---------|-------------------------|---------|---------|---------|
|   | February 2025 (Adopted) | DOE     | EDR     | New     | February 2025 (Adopted) | DOE     | EDR     | New     | February 2025 (Adopted) | DOE     | EDR     | New     |
| 1 Adventist University of Health Sciences | 122                     | 136     | 152     | 152     | 115                     | 126     | 146     | 146     |                         | 116     | 141     | 141     |
| 2 Ave Maria University                    | 335                     | 337     | 339     | 339     | 333                     | 337     | 339     | 339     |                         | 336     | 339     | 339     |
| 3 Barry University                        | 907                     | 854     | 987     | 987     | 881                     | 817     | 978     | 978     |                         | 777     | 969     | 969     |
| 4 Beacon College                          | 189                     | 196     | 183     | 183     | 200                     | 211     | 192     | 192     |                         | 229     | 201     | 201     |
| 5 Bethune-Cookman University              | 1,741                   | 2,440   | 1,657   | 1,657   | 1,736                   | 2,642   | 1,628   | 1,628   |                         | 2,879   | 1,600   | 1,600   |
| 6 Eckerd College                          | 277                     | 316     | 309     | 309     | 271                     | 318     | 309     | 309     |                         | 321     | 309     | 309     |
| 7 Edward Waters University                | 503                     | 515     | 516     | 516     | 493                     | 510     | 511     | 511     |                         | 504     | 506     | 506     |
| 8 Embry-Riddle Aeronautical University    | 1,959                   | 1,697   | 1,740   | 1,740   | 2,061                   | 1,723   | 1,777   | 1,777   |                         | 1,742   | 1,815   | 1,815   |
| 9 Everglades University                   | 1,062                   | 1,203   | 995     | 995     | 1,122                   | 1,307   | 1,035   | 1,035   |                         | 1,426   | 1,077   | 1,077   |
| 10 Flagler College                        | 880                     | 848     | 912     | 912     | 843                     | 802     | 879     | 879     |                         | 759     | 847     | 847     |
| 11 Florida College                        | 137                     | 162     | 141     | 141     | 135                     | 167     | 140     | 140     |                         | 172     | 139     | 139     |
| 12 Florida Institute of Technology        | 1,059                   | 1,182   | 1,253   | 1,253   | 1,055                   | 1,207   | 1,298   | 1,298   |                         | 1,239   | 1,345   | 1,345   |
| 13 Florida Memorial University            | 432                     | 611     | 441     | 441     | 412                     | 638     | 429     | 429     |                         | 670     | 417     | 417     |
| 14 Florida Southern College               | 1,500                   | 1,521   | 1,598   | 1,598   | 1,502                   | 1,525   | 1,623   | 1,623   |                         | 1,534   | 1,648   | 1,648   |
| 15 Herzing University                     | 87                      | 87      | 60      | 60      | 87                      | 96      | 60      | 60      |                         | 106     | 60      | 60      |
| 16 Hodges University'                     |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 17 Jacksonville University                | 1,223                   | 1,495   | 1,347   | 1,347   | 1,253                   | 1,608   | 1,407   | 1,407   |                         | 1,734   | 1,470   | 1,470   |
| 18 Johnson University'                    |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 19 Keiser University                      | 6,688                   | 7,272   | 7,248   | 7,248   | 6,662                   | 7,414   | 7,384   | 7,384   |                         | 7,568   | 7,522   | 7,522   |
| 20 Lynn University                        | 798                     | 674     | 828     | 828     | 822                     | 669     | 865     | 865     |                         | 662     | 903     | 903     |
| 21 Nova-Southeastern University           | 3,875                   | 3,636   | 4,134   | 4,134   | 4,022                   | 3,713   | 4,310   | 4,310   |                         | 3,801   | 4,493   | 4,493   |
| 22 Palm Beach Atlantic University         | 989                     | 990     | 981     | 981     | 980                     | 984     | 973     | 973     |                         | 980     | 965     | 965     |
| 23 Ringling College of Art & Design       | 406                     | 442     | 445     | 445     | 406                     | 453     | 462     | 462     |                         | 464     | 479     | 479     |
| 24 Rollins College                        | 1,099                   | 1,132   | 1,189   | 1,189   | 1,080                   | 1,119   | 1,190   | 1,190   |                         | 1,107   | 1,191   | 1,191   |
| 25 Saint Leo University                   | 1,581                   | 1,491   | 1,636   | 1,636   | 1,545                   | 1,448   | 1,627   | 1,627   |                         | 1,408   | 1,618   | 1,618   |
| 26 South College                          | 418                     | 466     | 328     | 328     | 436                     | 513     | 342     | 342     |                         | 564     | 356     | 356     |
| 27 South University - West Palm Beach     | 262                     | 176     | 192     | 192     | 262                     | 170     | 193     | 193     |                         | 164     | 194     | 194     |
| 28 Southeastern University                | 1,551                   | 1,817   | 1,902   | 1,902   | 1,475                   | 1,829   | 1,826   | 1,826   |                         | 1,843   | 1,753   | 1,753   |
| 29 St. Thomas University                  | 1,749                   | 1,723   | 1,590   | 1,590   | 1,698                   | 1,895   | 1,619   | 1,619   |                         | 2,085   | 1,648   | 1,648   |
| 30 Stetson University                     | 1,121                   | 1,089   | 1,217   | 1,217   | 1,075                   | 1,066   | 1,189   | 1,189   |                         | 1,062   | 1,162   | 1,162   |
| 31 The Baptist College of Florida         | 51                      | 46      | 50      | 50      | 51                      | 45      | 50      | 50      |                         | 44      | 50      | 50      |
| 32 University of Miami                    | 2,374                   | 2,352   | 2,361   | 2,361   | 2,358                   | 2,313   | 2,324   | 2,324   |                         | 2,274   | 2,287   | 2,287   |
| 33 University of Tampa                    | 1,632                   | 1,942   | 1,870   | 1,870   | 1,629                   | 2,028   | 1,935   | 1,935   |                         | 2,129   | 2,002   | 2,002   |
| 34 Warner University                      | 404                     | 470     | 459     | 459     | 392                     | 468     | 454     | 454     |                         | 466     | 449     | 449     |
| 35 Webber International University        | 897                     | 363     | 398     | 398     | 940                     | 353     | 396     | 396     |                         | 340     | 394     | 394     |
| 36 EASE GRANT ONLY FTE AWARDS             | 38,308                  | 39,681  | 39,458  | 39,458  | 38,332                  | 40,514  | 39,890  | 39,890  |                         | 41,505  | 40,349  | 40,349  |
| 37 EASE Year-to-Year Growth Rate          | 0.3%                    | 2.3%    | 1.3%    | 1.3%    | 0.1%                    | 2.1%    | 1.1%    | 1.1%    |                         | 2.4%    | 1.2%    | 1.2%    |
| 38 EASE Maximum Award                     | \$3,500                 | \$3,500 | \$3,500 | \$3,500 | \$3,500                 | \$3,500 | \$3,500 | \$3,500 |                         | \$3,500 | \$3,500 | \$3,500 |
| 39 EASE Grant Only Cost (\$ millions)     | \$134.1                 | \$138.9 | \$138.1 | \$138.1 | \$134.2                 | \$141.8 | \$139.6 | \$139.6 |                         | \$145.3 | \$141.2 | \$141.2 |

## Above/Below February Estimate

|           |       |       |       |  |       |       |       |  |
|-----------|-------|-------|-------|--|-------|-------|-------|--|
| 40 Awards | 1,373 | 1,150 | 1,150 |  | 2,182 | 1,558 | 1,558 |  |
| 41 Cost   | \$4.8 | \$4.0 | \$4.0 |  | \$7.6 | \$5.5 | \$5.5 |  |

William L. Boyd, IV, Effective Access to Student  
Education (EASE) Incentive  
FTE Forecast

| Institution                                | FY 2024-25              |       |       |       | FY 2025-26              |       |       |       | FY 2026-27              |       |       |       | FY 2027-28              |       |       |       |
|--|-------------------------|-------|-------|-------|-------------------------|-------|-------|-------|-------------------------|-------|-------|-------|-------------------------|-------|-------|-------|
|  | February 2025 (Adopted) | DOE   | EDR   | New   | February 2025 (Adopted) | DOE   | EDR   | New   | February 2025 (Adopted) | DOE   | EDR   | New   | February 2025 (Adopted) | DOE   | EDR   | New   |
| 1 Adventist University of Health Sciences  | 51                      | 61    | 61    | 61    | 47                      | 65    | 56    | 56    | 44                      | 69    | 54    | 54    | 42                      | 73    | 52    | 52    |
| 2 Ave Maria University                     | 41                      | 45    | 45    | 45    | 41                      | 47    | 45    | 45    | 41                      | 50    | 45    | 45    | 41                      | 53    | 45    | 45    |
| 3 Barry University                         | 139                     | 169   | 169   | 169   | 135                     | 179   | 168   | 168   | 131                     | 189   | 166   | 166   | 127                     | 200   | 165   | 165   |
| 4 Beacon College                           | 0                       | 0     | 0     | 0     | 0                       | 4     | 0     | 0     | 0                       | 4     | 0     | 0     | 0                       | 4     | 0     | 0     |
| 5 Bethune-Cookman University               | 75                      | 40    | 40    | 40    | 75                      | 43    | 39    | 39    | 75                      | 45    | 39    | 39    | 75                      | 48    | 38    | 38    |
| 6 Eckerd College                           | 0                       | 0     | 0     | 0     | 0                       | 4     | 0     | 0     | 0                       | 4     | 0     | 0     | 0                       | 4     | 0     | 0     |
| 7 Edward Waters University                 | 5                       | 4     | 4     | 4     | 5                       | 4     | 4     | 4     | 5                       | 5     | 4     | 4     | 5                       | 6     | 4     | 4     |
| 8 Embry-Riddle Aeronautical University     | 56                      | 55    | 55    | 55    | 59                      | 59    | 56    | 56    | 62                      | 62    | 57    | 57    | 65                      | 66    | 59    | 59    |
| 9 Everglades University                    | 185                     | 162   | 162   | 162   | 195                     | 172   | 171   | 171   | 206                     | 182   | 178   | 178   | 218                     | 193   | 185   | 185   |
| 10 Flagler College                         | 81                      | 43    | 43    | 43    | 78                      | 45    | 41    | 41    | 75                      | 48    | 40    | 40    | 72                      | 51    | 38    | 38    |
| 11 Florida College                         | 10                      | 16    | 16    | 16    | 10                      | 17    | 16    | 16    | 10                      | 18    | 16    | 16    | 10                      | 19    | 16    | 16    |
| 12 Florida Institute of Technology         | 0                       | 0     | 0     | 0     | 0                       | 4     | 0     | 0     | 0                       | 4     | 0     | 0     | 0                       | 4     | 0     | 0     |
| 13 Florida Memorial University             | 0                       | 0     | 0     | 0     | 0                       | 4     | 0     | 0     | 0                       | 4     | 0     | 0     | 0                       | 4     | 0     | 0     |
| 14 Florida Southern College                | 143                     | 147   | 147   | 147   | 143                     | 156   | 149   | 149   | 143                     | 165   | 151   | 151   | 143                     | 175   | 154   | 154   |
| 15 Herzing University                      | 37                      | 26    | 26    | 26    | 37                      | 28    | 26    | 26    | 37                      | 29    | 26    | 26    | 37                      | 31    | 26    | 26    |
| 16 Hodges University <sup>1</sup>          |                         |       |       |       |                         |       |       |       |                         |       |       |       |                         |       |       |       |
| 17 Jacksonville University                 | 248                     | 288   | 288   | 288   | 254                     | 305   | 305   | 305   | 260                     | 324   | 319   | 319   | 266                     | 344   | 333   | 333   |
| 18 Johnson University <sup>1</sup>         |                         |       |       |       |                         |       |       |       |                         |       |       |       |                         |       |       |       |
| 19 Keiser University                       | 676                     | 686   | 686   | 686   | 672                     | 727   | 699   | 699   | 668                     | 770   | 712   | 712   | 664                     | 816   | 725   | 725   |
| 20 Lynn University                         | 50                      | 51    | 51    | 51    | 51                      | 54    | 53    | 53    | 53                      | 58    | 56    | 56    | 55                      | 62    | 58    | 58    |
| 21 Nova-Southeastern University            | 748                     | 739   | 739   | 739   | 776                     | 783   | 795   | 795   | 805                     | 830   | 840   | 840   | 835                     | 880   | 876   | 876   |
| 22 Palm Beach Atlantic University          | 98                      | 87    | 87    | 87    | 97                      | 93    | 86    | 86    | 96                      | 99    | 86    | 86    | 95                      | 106   | 85    | 85    |
| 23 Ringling College of Art & Design        | 53                      | 51    | 51    | 51    | 53                      | 54    | 53    | 53    | 53                      | 58    | 55    | 55    | 53                      | 62    | 57    | 57    |
| 24 Rollins College                         | 37                      | 33    | 33    | 33    | 36                      | 35    | 33    | 33    | 35                      | 37    | 33    | 33    | 34                      | 39    | 33    | 33    |
| 25 Saint Leo University                    | 209                     | 199   | 199   | 199   | 204                     | 210   | 198   | 198   | 199                     | 223   | 197   | 197   | 194                     | 236   | 195   | 195   |
| 26 South College                           | 33                      | 22    | 22    | 22    | 33                      | 23    | 22    | 22    | 33                      | 25    | 22    | 22    | 33                      | 27    | 23    | 23    |
| 27 South University - West Palm Beach      | 127                     | 70    | 70    | 70    | 117                     | 74    | 67    | 67    | 111                     | 79    | 64    | 64    | 106                     | 84    | 62    | 62    |
| 28 Southeastern University                 | 131                     | 150   | 150   | 150   | 127                     | 159   | 153   | 153   | 123                     | 169   | 155   | 155   | 119                     | 179   | 158   | 158   |
| 29 St. Thomas University                   | 194                     | 83    | 83    | 83    | 224                     | 88    | 91    | 91    | 247                     | 94    | 98    | 98    | 263                     | 100   | 104   | 104   |
| 30 Stetson University                      | 40                      | 39    | 39    | 39    | 38                      | 42    | 38    | 38    | 36                      | 44    | 37    | 37    | 35                      | 47    | 36    | 36    |
| 31 The Baptist College of Florida          | 16                      | 17    | 17    | 17    | 16                      | 18    | 17    | 17    | 16                      | 19    | 17    | 17    | 16                      | 20    | 17    | 17    |
| 32 University of Miami                     | 122                     | 116   | 116   | 116   | 121                     | 124   | 114   | 114   | 120                     | 132   | 112   | 112   | 119                     | 141   | 111   | 111   |
| 33 University of Tampa                     | 72                      | 77    | 77    | 77    | 72                      | 81    | 80    | 80    | 72                      | 87    | 82    | 82    | 72                      | 93    | 85    | 85    |
| 34 Warner University                       | 72                      | 80    | 80    | 80    | 70                      | 85    | 79    | 79    | 68                      | 91    | 78    | 78    | 66                      | 97    | 77    | 77    |
| 35 Webber International University         | 0                       | 0     | 0     | 0     | 0                       | 4     | 0     | 0     | 0                       | 4     | 0     | 0     | 0                       | 4     | 0     | 0     |
| 36 EASE INCENTIVE AWARDS                   | 3,749                   | 3,556 | 3,556 | 3,556 | 3,786                   | 3,790 | 3,654 | 3,654 | 3,824                   | 4,021 | 3,739 | 3,739 | 3,860                   | 4,268 | 3,817 | 3,817 |
| 37 EASE Incentive Year-to-Year Growth Rate |                         |       |       |       | 1.0%                    | 6.6%  | 2.8%  | 2.8%  | 1.0%                    | 6.1%  | 2.3%  | 2.3%  | 0.9%                    | 6.1%  | 2.1%  | 2.1%  |
| 38 EASE Incentive Maximum Award            | \$850                   | \$850 | \$850 | \$850 | \$850                   | \$850 | \$850 | \$850 | \$850                   | \$850 | \$850 | \$850 | \$850                   | \$850 | \$850 | \$850 |
| 39 EASE Incentive Cost (\$ millions)       | \$3.2                   | \$3.0 | \$3.0 | \$3.0 | \$3.2                   | \$3.2 | \$3.1 | \$3.1 | \$3.3                   | \$3.4 | \$3.2 | \$3.2 | \$3.3                   | \$3.6 | \$3.2 | \$3.2 |

Above/Below February Estimate

40 Awards

41 Cost

-\$0.2    -\$0.2    -\$0.2

\$0.0    -\$0.1    -\$0.1

\$0.2    -\$0.1    -\$0.1

\$0.3    \$0.0    \$0.0

William L. Boyd, IV, Effective Access to Student  
Education (EASE) Incentive  
FTE Forecast

| Institution                                | FY 2028-29              |       |       |       | FY 2029-30              |       |       |       | FY 2030-31              |       |       |       |
|--|-------------------------|-------|-------|-------|-------------------------|-------|-------|-------|-------------------------|-------|-------|-------|
|  | February 2025 (Adopted) | DOE   | EDR   | New   | February 2025 (Adopted) | DOE   | EDR   | New   | February 2025 (Adopted) | DOE   | EDR   | New   |
| 1 Adventist University of Health Sciences  | 40                      | 78    | 50    | 50    | 38                      | 83    | 48    | 48    |                         | 88    | 47    | 47    |
| 2 Ave Maria University                     | 41                      | 56    | 45    | 45    | 41                      | 59    | 45    | 45    |                         | 62    | 45    | 45    |
| 3 Barry University                         | 123                     | 212   | 163   | 163   | 119                     | 225   | 162   | 162   |                         | 238   | 160   | 160   |
| 4 Beacon College                           | 0                       | 4     | 0     | 0     | 0                       | 4     | 0     | 0     |                         | 4     | 0     | 0     |
| 5 Bethune-Cookman University               | 75                      | 51    | 37    | 37    | 75                      | 54    | 37    | 37    |                         | 57    | 36    | 36    |
| 6 Eckerd College                           | 0                       | 4     | 0     | 0     | 0                       | 4     | 0     | 0     |                         | 4     | 0     | 0     |
| 7 Edward Waters University                 | 5                       | 7     | 4     | 4     | 5                       | 8     | 4     | 4     |                         | 9     | 4     | 4     |
| 8 Embry-Riddle Aeronautical University     | 68                      | 70    | 60    | 60    | 72                      | 74    | 61    | 61    |                         | 78    | 62    | 62    |
| 9 Everglades University                    | 230                     | 205   | 192   | 192   | 243                     | 217   | 200   | 200   |                         | 230   | 208   | 208   |
| 10 Flagler College                         | 69                      | 54    | 37    | 37    | 66                      | 57    | 36    | 36    |                         | 60    | 34    | 34    |
| 11 Florida College                         | 10                      | 20    | 16    | 16    | 10                      | 21    | 15    | 15    |                         | 22    | 15    | 15    |
| 12 Florida Institute of Technology         | 0                       | 4     | 0     | 0     | 0                       | 4     | 0     | 0     |                         | 4     | 0     | 0     |
| 13 Florida Memorial University             | 0                       | 4     | 0     | 0     | 0                       | 4     | 0     | 0     |                         | 4     | 0     | 0     |
| 14 Florida Southern College                | 143                     | 185   | 156   | 156   | 143                     | 196   | 159   | 159   |                         | 208   | 161   | 161   |
| 15 Herzing University                      | 37                      | 33    | 26    | 26    | 37                      | 35    | 26    | 26    |                         | 37    | 26    | 26    |
| 16 Hodges University                       |                         |       |       |       |                         |       |       |       |                         |       |       |       |
| 17 Jacksonville University                 | 273                     | 365   | 348   | 348   | 280                     | 387   | 363   | 363   |                         | 411   | 379   | 379   |
| 18 Johnson University                      |                         |       |       |       |                         |       |       |       |                         |       |       |       |
| 19 Keiser University                       | 661                     | 865   | 739   | 739   | 658                     | 917   | 753   | 753   |                         | 972   | 767   | 767   |
| 20 Lynn University                         | 57                      | 66    | 61    | 61    | 59                      | 70    | 63    | 63    |                         | 75    | 66    | 66    |
| 21 Nova-Southeastern University            | 866                     | 933   | 913   | 913   | 899                     | 989   | 952   | 952   |                         | 1,049 | 992   | 992   |
| 22 Palm Beach Atlantic University          | 94                      | 113   | 84    | 84    | 93                      | 121   | 84    | 84    |                         | 129   | 83    | 83    |
| 23 Ringling College of Art & Design        | 53                      | 66    | 57    | 57    | 53                      | 70    | 59    | 59    |                         | 75    | 61    | 61    |
| 24 Rollins College                         | 33                      | 41    | 33    | 33    | 32                      | 43    | 33    | 33    |                         | 45    | 33    | 33    |
| 25 Saint Leo University                    | 190                     | 250   | 194   | 194   | 186                     | 265   | 193   | 193   |                         | 281   | 192   | 192   |
| 26 South College                           | 33                      | 29    | 23    | 23    | 34                      | 31    | 24    | 24    |                         | 33    | 25    | 25    |
| 27 South University - West Palm Beach      | 101                     | 89    | 59    | 59    | 101                     | 95    | 60    | 60    |                         | 101   | 60    | 60    |
| 28 Southeastern University                 | 116                     | 190   | 161   | 161   | 110                     | 202   | 155   | 155   |                         | 214   | 148   | 148   |
| 29 St. Thomas University                   | 274                     | 106   | 108   | 108   | 266                     | 117   | 110   | 110   |                         | 129   | 112   | 112   |
| 30 Stetson University                      | 34                      | 50    | 36    | 36    | 33                      | 53    | 35    | 35    |                         | 56    | 34    | 34    |
| 31 The Baptist College of Florida          | 16                      | 21    | 17    | 17    | 16                      | 22    | 17    | 17    |                         | 23    | 17    | 17    |
| 32 University of Miami                     | 118                     | 150   | 109   | 109   | 117                     | 160   | 107   | 107   |                         | 171   | 105   | 105   |
| 33 University of Tampa                     | 72                      | 99    | 88    | 88    | 72                      | 106   | 91    | 91    |                         | 113   | 94    | 94    |
| 34 Warner University                       | 64                      | 103   | 77    | 77    | 62                      | 110   | 76    | 76    |                         | 117   | 75    | 75    |
| 35 Webber International University         | 0                       | 4     | 0     | 0     | 0                       | 4     | 0     | 0     |                         | 4     | 0     | 0     |
| 36 EASE INCENTIVE AWARDS                   | 3,896                   | 4,527 | 3,893 | 3,893 | 3,920                   | 4,807 | 3,968 | 3,968 |                         | 5,103 | 4,041 | 4,041 |
| 37 EASE Incentive Year-to-Year Growth Rate | 0.9%                    | 6.1%  | 2.0%  | 2.0%  | 0.6%                    | 6.2%  | 1.9%  | 1.9%  |                         | 6.2%  | 1.8%  | 1.8%  |
| 38 EASE Incentive Maximum Award            | \$850                   | \$850 | \$850 | \$850 | \$850                   | \$850 | \$850 | \$850 |                         | \$850 | \$850 | \$850 |
| 39 EASE Incentive Cost (\$ millions)       | \$3.3                   | \$3.8 | \$3.3 | \$3.3 | \$3.3                   | \$4.1 | \$3.4 | \$3.4 |                         | \$4.3 | \$3.4 | \$3.4 |

Above/Below February Estimate

40 Awards

41 Cost

\$0.5 \$0.0 \$0.0

\$0.8 \$0.0 \$0.0

## Education Estimating Conference on Student Financial Aid

Post-Conference Handout  
August 6, 2025William L. Boyd, IV, Effective Access to Student  
Education (EASE) Total  
FTE Awards History and Forecast

| Institution                               | FY 2023-24 | FY 2024-25              |         |         |         | FY 2025-26              |         |         |         | FY 2026-27              |         |         |         | FY 2027-28              |         |         |         |
|---|------------|-------------------------|---------|---------|---------|-------------------------|---------|---------|---------|-------------------------|---------|---------|---------|-------------------------|---------|---------|---------|
|   |            | February 2025 (Adopted) | DOE     | EDR     | New     | February 2025 (Adopted) | DOE     | EDR     | New     | February 2025 (Adopted) | DOE     | EDR     | New     | February 2025 (Adopted) | DOE     | EDR     | New     |
| 1 Adventist University of Health Sciences | 236        | 157                     | 184     | 184     | 184     | 144                     | 174     | 170     | 170     | 136                     | 157     | 164     | 164     | 129                     | 151     | 158     | 158     |
| 2 Ave Maria University                    | 357        | 343                     | 339     | 339     | 339     | 341                     | 340     | 339     | 339     | 339                     | 338     | 339     | 339     | 337                     | 341     | 339     | 339     |
| 3 Barry University                        | 969        | 1,020                   | 1,023   | 1,023   | 1,023   | 991                     | 999     | 1,014   | 1,014   | 962                     | 899     | 1,005   | 1,005   | 934                     | 876     | 996     | 996     |
| 4 Beacon College                          | 135        | 147                     | 145     | 145     | 145     | 160                     | 152     | 157     | 157     | 169                     | 165     | 167     | 167     | 179                     | 182     | 175     | 175     |
| 5 Bethune-Cookman University              | 1,466      | 1,761                   | 1,777   | 1,777   | 1,777   | 1,756                   | 1,875   | 1,746   | 1,746   | 1,751                   | 2,029   | 1,716   | 1,716   | 1,746                   | 2,201   | 1,686   | 1,686   |
| 6 Eckerd College                          | 303        | 301                     | 309     | 309     | 309     | 295                     | 307     | 309     | 309     | 289                     | 309     | 309     | 309     | 283                     | 313     | 309     | 309     |
| 7 Edward Waters University                | 585        | 545                     | 536     | 536     | 536     | 534                     | 535     | 531     | 531     | 523                     | 531     | 526     | 526     | 513                     | 528     | 521     | 521     |
| 8 Embry-Riddle Aeronautical University    | 1,654      | 1,599                   | 1,599   | 1,599   | 1,599   | 1,682                   | 1,649   | 1,633   | 1,633   | 1,770                   | 1,678   | 1,668   | 1,668   | 1,862                   | 1,688   | 1,704   | 1,704   |
| 9 Everglades University                   | 801        | 852                     | 839     | 839     | 839     | 900                     | 897     | 884     | 884     | 951                     | 997     | 920     | 920     | 1,005                   | 1,117   | 957     | 957     |
| 10 Flagler College                        | 1,078      | 1,045                   | 1,059   | 1,059   | 1,059   | 1,001                   | 999     | 1,020   | 1,020   | 959                     | 945     | 983     | 983     | 919                     | 890     | 947     | 947     |
| 11 Florida College                        | 157        | 145                     | 145     | 145     | 145     | 143                     | 149     | 144     | 144     | 141                     | 157     | 143     | 143     | 139                     | 161     | 142     | 142     |
| 12 Florida Institute of Technology        | 1,002      | 1,077                   | 1,087   | 1,087   | 1,087   | 1,072                   | 1,088   | 1,126   | 1,126   | 1,067                   | 1,101   | 1,167   | 1,167   | 1,063                   | 1,143   | 1,209   | 1,209   |
| 13 Florida Memorial University            | 712        | 524                     | 509     | 509     | 509     | 499                     | 496     | 480     | 480     | 475                     | 542     | 467     | 467     | 453                     | 615     | 454     | 454     |
| 14 Florida Southern College               | 1,416      | 1,492                   | 1,504   | 1,504   | 1,504   | 1,494                   | 1,490   | 1,527   | 1,527   | 1,496                   | 1,486   | 1,550   | 1,550   | 1,498                   | 1,499   | 1,574   | 1,574   |
| 15 Herzing University                     | 45         | 87                      | 59      | 59      | 59      | 87                      | 65      | 60      | 60      | 87                      | 72      | 60      | 60      | 87                      | 79      | 60      | 60      |
| 16 Hodges University <sup>1</sup>         | 25         |                         |         |         |         |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 17 Jacksonville University                | 1,009      | 1,108                   | 1,116   | 1,116   | 1,116   | 1,136                   | 1,189   | 1,182   | 1,182   | 1,164                   | 1,267   | 1,235   | 1,235   | 1,193                   | 1,382   | 1,290   | 1,290   |
| 18 Johnson University <sup>1</sup>        | 53         |                         |         |         |         |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 19 Keiser University                      | 6,687      | 6,794                   | 6,730   | 6,730   | 6,730   | 6,767                   | 6,828   | 6,856   | 6,856   | 6,740                   | 6,927   | 6,984   | 6,984   | 6,714                   | 7,153   | 7,115   | 7,115   |
| 20 Lynn University                        | 750        | 710                     | 696     | 696     | 696     | 731                     | 699     | 727     | 727     | 753                     | 695     | 759     | 759     | 775                     | 688     | 793     | 793     |
| 21 Nova-Southeastern University           | 3,049      | 3,341                   | 3,346   | 3,346   | 3,346   | 3,467                   | 3,382   | 3,599   | 3,599   | 3,598                   | 3,434   | 3,803   | 3,803   | 3,734                   | 3,509   | 3,965   | 3,965   |
| 22 Palm Beach Atlantic University         | 981        | 1,025                   | 1,013   | 1,013   | 1,013   | 1,016                   | 1,002   | 1,005   | 1,005   | 1,007                   | 991     | 997     | 997     | 998                     | 988     | 989     | 989     |
| 23 Ringling College of Art & Design       | 389        | 406                     | 399     | 399     | 399     | 406                     | 410     | 414     | 414     | 406                     | 421     | 429     | 429     | 406                     | 431     | 445     | 445     |
| 24 Rollins College                        | 1,176      | 1,178                   | 1,185   | 1,185   | 1,185   | 1,158                   | 1,167   | 1,186   | 1,186   | 1,138                   | 1,149   | 1,187   | 1,187   | 1,118                   | 1,141   | 1,188   | 1,188   |
| 25 Saint Leo University                   | 1,589      | 1,735                   | 1,675   | 1,675   | 1,675   | 1,695                   | 1,620   | 1,665   | 1,665   | 1,656                   | 1,567   | 1,655   | 1,655   | 1,618                   | 1,509   | 1,645   | 1,645   |
| 26 South College                          | 94         | 418                     | 318     | 318     | 318     | 418                     | 350     | 321     | 321     | 418                     | 385     | 324     | 324     | 418                     | 424     | 326     | 326     |
| 27 South University - West Palm Beach     | 224        | 330                     | 226     | 226     | 226     | 305                     | 215     | 217     | 217     | 290                     | 194     | 208     | 208     | 276                     | 182     | 200     | 200     |
| 28 Southeastern University                | 1,693      | 1,745                   | 1,771   | 1,771   | 1,771   | 1,694                   | 1,774   | 1,803   | 1,803   | 1,645                   | 1,761   | 1,835   | 1,835   | 1,597                   | 1,791   | 1,868   | 1,868   |
| 29 St. Thomas University                  | 1,075      | 1,235                   | 1,222   | 1,222   | 1,222   | 1,428                   | 1,294   | 1,344   | 1,344   | 1,573                   | 1,423   | 1,445   | 1,445   | 1,677                   | 1,566   | 1,526   | 1,526   |
| 30 Stetson University                     | 1,310      | 1,325                   | 1,336   | 1,336   | 1,336   | 1,271                   | 1,239   | 1,305   | 1,305   | 1,219                   | 1,149   | 1,275   | 1,275   | 1,169                   | 1,104   | 1,246   | 1,246   |
| 31 The Baptist College of Florida         | 52         | 51                      | 50      | 50      | 50      | 51                      | 49      | 50      | 50      | 51                      | 48      | 50      | 50      | 51                      | 47      | 50      | 50      |
| 32 University of Miami                    | 2,477      | 2,438                   | 2,517   | 2,517   | 2,517   | 2,422                   | 2,477   | 2,477   | 2,477   | 2,406                   | 2,415   | 2,438   | 2,438   | 2,390                   | 2,376   | 2,399   | 2,399   |
| 33 University of Tampa                    | 1,500      | 1,644                   | 1,632   | 1,632   | 1,632   | 1,641                   | 1,671   | 1,689   | 1,689   | 1,638                   | 1,741   | 1,747   | 1,747   | 1,635                   | 1,844   | 1,807   | 1,807   |
| 34 Warner University                      | 484        | 458                     | 479     | 479     | 479     | 444                     | 476     | 474     | 474     | 430                     | 473     | 469     | 469     | 417                     | 473     | 464     | 464     |
| 35 Webber International University        | 466        | 683                     | 406     | 406     | 406     | 761                     | 412     | 404     | 404     | 817                     | 401     | 402     | 402     | 856                     | 379     | 400     | 400     |
| 36 EASE TOTAL FTE AWARDS                  | 35,999     | 37,719                  | 37,231  | 37,231  | 37,231  | 37,910                  | 37,469  | 37,858  | 37,858  | 38,064                  | 37,847  | 38,426  | 38,426  | 38,189                  | 38,771  | 38,947  | 38,947  |
| 37 EASE Year-to-Year Growth Rate          | 2.1%       | 4.8%                    | 3.4%    | 3.4%    | 3.4%    | 0.5%                    | 0.6%    | 1.7%    | 1.7%    | 0.4%                    | 1.0%    | 1.5%    | 1.5%    | 0.3%                    | 2.4%    | 1.4%    | 1.4%    |
| ## EASE Total Cost (\$ millions)          | \$126.0    | \$127.7                 | \$125.9 | \$125.9 | \$125.9 | \$135.9                 | \$134.4 | \$135.6 | \$135.6 | \$136.5                 | \$135.9 | \$137.7 | \$137.7 | \$136.9                 | \$139.3 | \$139.6 | \$139.6 |

## Above/Below February Estimate

|           |  |        |        |        |  |        |        |        |  |        |       |       |  |       |       |       |
|-----------|--|--------|--------|--------|--|--------|--------|--------|--|--------|-------|-------|--|-------|-------|-------|
| 40 Awards |  | (488)  | (488)  | (488)  |  | (441)  | (52)   | (52)   |  | (217)  | 362   | 362   |  | 582   | 758   | 758   |
| 41 Cost   |  | -\$1.8 | -\$1.8 | -\$1.8 |  | -\$1.5 | -\$0.3 | -\$0.3 |  | -\$0.6 | \$1.2 | \$1.2 |  | \$2.4 | \$2.6 | \$2.6 |

William L. Boyd, IV, Effective Access to Student  
Education (EASE) Total  
FTE Awards History and Forecast

| Institution                               | FY 2028-29              |         |         |         | FY 2029-30              |         |         |         | FY 2030-31              |         |         |         |
|---|-------------------------|---------|---------|---------|-------------------------|---------|---------|---------|-------------------------|---------|---------|---------|
|   | February 2025 (Adopted) | DOE     | EDR     | New     | February 2025 (Adopted) | DOE     | EDR     | New     | February 2025 (Adopted) | DOE     | EDR     | New     |
| 1 Adventist University of Health Sciences | 122                     | 136     | 152     | 152     | 115                     | 126     | 146     | 146     |                         | 116     | 141     | 141     |
| 2 Ave Maria University                    | 335                     | 337     | 339     | 339     | 333                     | 337     | 339     | 339     |                         | 336     | 339     | 339     |
| 3 Barry University                        | 907                     | 854     | 987     | 987     | 881                     | 817     | 978     | 978     |                         | 777     | 969     | 969     |
| 4 Beacon College                          | 189                     | 196     | 183     | 183     | 200                     | 211     | 192     | 192     |                         | 229     | 201     | 201     |
| 5 Bethune-Cookman University              | 1,741                   | 2,440   | 1,657   | 1,657   | 1,736                   | 2,642   | 1,628   | 1,628   |                         | 2,879   | 1,600   | 1,600   |
| 6 Eckerd College                          | 277                     | 316     | 309     | 309     | 271                     | 318     | 309     | 309     |                         | 321     | 309     | 309     |
| 7 Edward Waters University                | 503                     | 515     | 516     | 516     | 493                     | 510     | 511     | 511     |                         | 504     | 506     | 506     |
| 8 Embry-Riddle Aeronautical University    | 1,959                   | 1,697   | 1,740   | 1,740   | 2,061                   | 1,723   | 1,777   | 1,777   |                         | 1,742   | 1,815   | 1,815   |
| 9 Everglades University                   | 1,062                   | 1,203   | 995     | 995     | 1,122                   | 1,307   | 1,035   | 1,035   |                         | 1,426   | 1,077   | 1,077   |
| 10 Flagler College                        | 880                     | 848     | 912     | 912     | 843                     | 802     | 879     | 879     |                         | 759     | 847     | 847     |
| 11 Florida College                        | 137                     | 162     | 141     | 141     | 135                     | 167     | 140     | 140     |                         | 172     | 139     | 139     |
| 12 Florida Institute of Technology        | 1,059                   | 1,182   | 1,253   | 1,253   | 1,055                   | 1,207   | 1,298   | 1,298   |                         | 1,239   | 1,345   | 1,345   |
| 13 Florida Memorial University            | 432                     | 611     | 441     | 441     | 412                     | 638     | 429     | 429     |                         | 670     | 417     | 417     |
| 14 Florida Southern College               | 1,500                   | 1,521   | 1,598   | 1,598   | 1,502                   | 1,525   | 1,623   | 1,623   |                         | 1,534   | 1,648   | 1,648   |
| 15 Herzing University                     | 87                      | 87      | 60      | 60      | 87                      | 96      | 60      | 60      |                         | 106     | 60      | 60      |
| 16 Hodges University                      |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 17 Jacksonville University                | 1,223                   | 1,495   | 1,347   | 1,347   | 1,253                   | 1,608   | 1,407   | 1,407   |                         | 1,734   | 1,470   | 1,470   |
| 18 Johnson University                     |                         |         |         |         |                         |         |         |         |                         |         |         |         |
| 19 Keiser University                      | 6,688                   | 7,272   | 7,248   | 7,248   | 6,662                   | 7,414   | 7,384   | 7,384   |                         | 7,568   | 7,522   | 7,522   |
| 20 Lynn University                        | 798                     | 674     | 828     | 828     | 822                     | 669     | 865     | 865     |                         | 662     | 903     | 903     |
| 21 Nova-Southeastern University           | 3,875                   | 3,636   | 4,134   | 4,134   | 4,022                   | 3,713   | 4,310   | 4,310   |                         | 3,801   | 4,493   | 4,493   |
| 22 Palm Beach Atlantic University         | 989                     | 990     | 981     | 981     | 980                     | 984     | 973     | 973     |                         | 980     | 965     | 965     |
| 23 Ringling College of Art & Design       | 406                     | 442     | 445     | 445     | 406                     | 453     | 462     | 462     |                         | 464     | 479     | 479     |
| 24 Rollins College                        | 1,099                   | 1,132   | 1,189   | 1,189   | 1,080                   | 1,119   | 1,190   | 1,190   |                         | 1,107   | 1,191   | 1,191   |
| 25 Saint Leo University                   | 1,581                   | 1,491   | 1,636   | 1,636   | 1,545                   | 1,448   | 1,627   | 1,627   |                         | 1,408   | 1,618   | 1,618   |
| 26 South College                          | 418                     | 466     | 328     | 328     | 436                     | 513     | 342     | 342     |                         | 564     | 356     | 356     |
| 27 South University - West Palm Beach     | 262                     | 176     | 192     | 192     | 262                     | 170     | 193     | 193     |                         | 164     | 194     | 194     |
| 28 Southeastern University                | 1,551                   | 1,817   | 1,902   | 1,902   | 1,475                   | 1,829   | 1,826   | 1,826   |                         | 1,843   | 1,753   | 1,753   |
| 29 St. Thomas University                  | 1,749                   | 1,723   | 1,590   | 1,590   | 1,698                   | 1,895   | 1,619   | 1,619   |                         | 2,085   | 1,648   | 1,648   |
| 30 Stetson University                     | 1,121                   | 1,089   | 1,217   | 1,217   | 1,075                   | 1,066   | 1,189   | 1,189   |                         | 1,062   | 1,162   | 1,162   |
| 31 The Baptist College of Florida         | 51                      | 46      | 50      | 50      | 51                      | 45      | 50      | 50      |                         | 44      | 50      | 50      |
| 32 University of Miami                    | 2,374                   | 2,352   | 2,361   | 2,361   | 2,358                   | 2,313   | 2,324   | 2,324   |                         | 2,274   | 2,287   | 2,287   |
| 33 University of Tampa                    | 1,632                   | 1,942   | 1,870   | 1,870   | 1,629                   | 2,028   | 1,935   | 1,935   |                         | 2,129   | 2,002   | 2,002   |
| 34 Warner University                      | 404                     | 470     | 459     | 459     | 392                     | 468     | 454     | 454     |                         | 466     | 449     | 449     |
| 35 Webber International University        | 897                     | 363     | 398     | 398     | 940                     | 353     | 396     | 396     |                         | 340     | 394     | 394     |
| 36 EASE TOTAL FTE AWARDS                  | 38,308                  | 39,681  | 39,458  | 39,458  | 38,332                  | 40,514  | 39,890  | 39,890  |                         | 41,505  | 40,349  | 40,349  |
| 37 EASE Year-to-Year Growth Rate          | 0.3%                    | 2.3%    | 1.3%    | 1.3%    | 0.1%                    | 2.1%    | 1.1%    | 1.1%    |                         | 2.4%    | 1.2%    | 1.2%    |
| ## EASE Total Cost (\$ millions)          | \$137.4                 | \$142.7 | \$141.4 | \$141.4 | \$137.5                 | \$145.9 | \$143.0 | \$143.0 |                         | \$149.6 | \$144.7 | \$144.7 |

## Above/Below February Estimate

|           |       |       |       |  |       |       |       |  |
|-----------|-------|-------|-------|--|-------|-------|-------|--|
| 40 Awards | 1,373 | 1,150 | 1,150 |  | 2,182 | 1,558 | 1,558 |  |
| 41 Cost   | \$5.3 | \$4.0 | \$4.0 |  | \$8.4 | \$5.5 | \$5.5 |  |

# Education Estimating Conference on Student Financial Aid

Post-Conference Handout  
August 6, 2025

Scholarships for Children and Spouses of Deceased  
or Disabled Veterans (CSDDV)

Awards History and Forecast

|   |            | FY 2024-25                    |         |         |         | FY 2025-26                    |         |         |         | FY 2026-27                    |         |         |         | FY 2027-28                    |         |         |         |
|---|------------|-------------------------------|---------|---------|---------|-------------------------------|---------|---------|---------|-------------------------------|---------|---------|---------|-------------------------------|---------|---------|---------|
|   | FY 2023-24 | February<br>2025<br>(Adopted) | DOE     | EDR     | New     | February<br>2025<br>(Adopted) | DOE     | EDR     | New     | February<br>2025<br>(Adopted) | DOE     | EDR     | New     | February<br>2025<br>(Adopted) | DOE     | EDR     | New     |
| 1 Initial Eligible Applicants                           | 2,243      | 3,276                         | 3,276   | 3,107   | 3,276   | 3,393                         | 3,716   | 2,999   | 3,716   | 3,530                         | 3,776   | 3,071   | 3,776   | 3,735                         | 4,027   | 3,274   | 4,027   |
| 2 Initial Students Disbursed                            | 1,840      | 2,626                         | 2,626   | 2,356   | 2,626   | 2,719                         | 3,013   | 2,316   | 3,013   | 2,851                         | 3,062   | 2,372   | 3,062   | 3,001                         | 3,253   | 2,528   | 3,253   |
| 3 Renewal Students Disbursed                            | 2,551      | 3,121                         | 3,123   | 3,183   | 3,123   | 3,930                         | 3,932   | 3,968   | 3,932   | 4,553                         | 4,747   | 4,502   | 4,747   | 5,075                         | 5,343   | 4,924   | 5,343   |
| 4 Total Students  | 4,391      | 5,747                         | 5,749   | 5,539   | 5,749   | 6,649                         | 6,945   | 6,284   | 6,945   | 7,404                         | 7,809   | 6,874   | 7,809   | 8,076                         | 8,596   | 7,452   | 8,596   |
| 5   |            |                               |         |         |         |                               |         |         |         |                               |         |         |         |                               |         |         |         |
| 6 Total Cost (\$ millions)                              | \$18.4     | \$24.9                        | \$24.9  | \$24.0  | \$24.9  | \$29.1                        | \$30.5  | \$27.7  | \$30.5  | \$32.8                        | \$34.7  | \$30.8  | \$34.7  | \$36.3                        | \$38.7  | \$33.9  | \$38.7  |
| 7 Increase over Prior Year (\$ millions)                | \$3.7      | \$6.5                         | \$6.5   | \$5.6   | \$0.0   | \$4.3                         | \$5.6   | \$3.7   | \$5.6   | \$3.7                         | \$4.3   | \$3.1   | \$4.3   | \$3.4                         | \$4.0   | \$3.1   | \$4.0   |
| 8 Average Award   | \$4,273    | 4,326                         | \$4,326 | \$4,330 | \$4,326 | 4,380                         | \$4,385 | \$4,402 | \$4,385 | 4,435                         | \$4,444 | \$4,476 | \$4,444 | 4,490                         | \$4,504 | \$4,551 | \$4,504 |
| 9   |            |                               |         |         |         |                               |         |         |         |                               |         |         |         |                               |         |         |         |
| 10 Actual Appropriation*                                | \$18.3     | \$24.9                        | \$24.9  | \$24.9  | \$24.9  | \$29.1                        | \$29.1  | \$29.1  | \$29.1  |                               |         |         |         |                               |         |         |         |
| 11 Within/(Exceeds) Appropriation                       | (\$0.1)    | \$0.0                         | (\$0.0) | \$0.9   | (\$0.0) | \$0.0                         | (\$1.3) | \$1.5   | (\$1.3) |                               |         |         |         |                               |         |         |         |
| 12  |            |                               |         |         |         |                               |         |         |         |                               |         |         |         |                               |         |         |         |
| 13 Estimated Appropriation                              |            |                               |         |         |         |                               |         |         |         | \$32.8                        | \$34.7  | \$30.8  | \$34.7  | \$36.3                        | \$38.7  | \$33.9  | \$38.7  |
| 14 Incremental Increase to Appropriation (row 10 or 13) |            |                               |         |         |         |                               |         |         |         | \$3.7                         | \$5.6   | \$1.6   | \$5.6   | \$3.4                         | \$4.0   | \$3.1   | \$38.7  |
| 15  |            |                               |         |         |         |                               |         |         |         |                               |         |         |         |                               |         |         |         |
| 15 % Increase in Initial Applicants                     | 9.6%       | 46.1%                         | 46.1%   | 38.5%   | 46.1%   | 3.6%                          | 13.4%   | -3.5%   | 13.4%   | 4.0%                          | 1.6%    | 2.4%    | 1.6%    | 5.8%                          | 6.6%    | 6.6%    | 6.6%    |
| 16 % Initial Applicants Awarded                         | 82.0%      | 80.2%                         | 80.2%   | 75.8%   | 80.2%   | 80.1%                         | 81.1%   | 77.2%   | 81.1%   | 80.8%                         | 81.1%   | 77.2%   | 81.1%   | 80.3%                         | 80.8%   | 77.2%   | 80.8%   |
| 17 % Students Renewing                                  | 72.3%      | 71.1%                         | 71.1%   | 72.5%   | 71.1%   | 68.4%                         | 68.4%   | 71.6%   | 68.4%   | 68.5%                         | 68.4%   | 71.6%   | 68.4%   | 68.5%                         | 68.4%   | 71.6%   | 68.4%   |
| 18 % Increase in Average Award                          | 2.6%       | 1.3%                          | 1.3%    | 1.3%    | 1.3%    | 1.3%                          | 1.4%    | 1.7%    | 1.4%    | 1.3%                          | 1.4%    | 1.7%    | 1.4%    | 1.3%                          | 1.4%    | 1.7%    | 1.4%    |
| 19 % Increase in Total Students                         | 24.5%      | 30.9%                         | 30.9%   | 26.1%   | 30.9%   | 15.7%                         | 20.8%   | 13.4%   | 20.8%   | 11.4%                         | 12.4%   | 9.4%    | 12.4%   | 9.1%                          | 10.1%   | 8.4%    | 10.1%   |

## Above/Below February Estimate

|           |  |       |        |       |  |       |        |       |  |       |        |       |  |       |        |       |  |
|-----------|--|-------|--------|-------|--|-------|--------|-------|--|-------|--------|-------|--|-------|--------|-------|--|
| 20 Awards |  | 2     | (208)  | 2     |  | 296   | (365)  | 296   |  | 405   | (531)  | 405   |  | 520   | (624)  | 520   |  |
| 21 Cost   |  | \$0.0 | -\$0.9 | \$0.0 |  | \$1.3 | -\$1.5 | \$1.3 |  | \$1.9 | -\$2.1 | \$1.9 |  | \$2.4 | -\$2.4 | \$2.4 |  |

Scholarships for Children and Spouses of Deceased  
or Disabled Veterans (CSDDV)

## Awards History and Forecast

|   | FY 2028-29                    |               |               |               | FY 2029-30                    |               |               |               | FY 2030-31                    |               |               |               |
|---|-------------------------------|---------------|---------------|---------------|-------------------------------|---------------|---------------|---------------|-------------------------------|---------------|---------------|---------------|
|   | February<br>2025<br>(Adopted) | DOE           | EDR           | New           | February<br>2025<br>(Adopted) | DOE           | EDR           | New           | February<br>2025<br>(Adopted) | DOE           | EDR           | New           |
| 1 Initial Eligible Applicants                           | 3,835                         | 4,175         | 3,482         | 4,175         | 3,874                         | 4,211         | 3,713         | 4,211         |                               | 4,271         | 3,952         | 4,271         |
| 2 Initial Students Disbursed                            | 3,084                         | 3,381         | 2,689         | 3,381         | 3,119                         | 3,409         | 2,867         | 3,409         |                               | 3,455         | 3,051         | 3,455         |
| 3 Renewal Students Disbursed                            | 5,503                         | 5,845         | 5,339         | 5,845         | 5,827                         | 6,248         | 5,751         | 6,248         |                               | 6,541         | 6,174         | 6,541         |
| 4 <b>Total Students</b>                                 | <b>8,587</b>                  | <b>9,226</b>  | <b>8,028</b>  | <b>9,226</b>  | <b>8,946</b>                  | <b>9,657</b>  | <b>8,618</b>  | <b>9,657</b>  |                               | <b>9,996</b>  | <b>9,225</b>  | <b>9,996</b>  |
| 5   |                               |               |               |               |                               |               |               |               |                               |               |               |               |
| 6 <b>Total Cost (\$ millions)</b>                       | <b>\$39.0</b>                 | <b>\$42.1</b> | <b>\$37.1</b> | <b>\$42.1</b> | <b>\$41.2</b>                 | <b>\$44.7</b> | <b>\$40.5</b> | <b>\$44.7</b> |                               | <b>\$46.9</b> | <b>\$44.1</b> | <b>\$46.9</b> |
| 7 Increase over Prior Year (\$ millions)                | \$2.8                         | \$3.4         | \$3.2         | \$3.4         | \$2.1                         | \$2.6         | \$3.4         | \$2.6         |                               | \$2.2         | \$3.6         | \$2.2         |
| 8 Average Award   | 4,547                         | \$4,565       | \$4,627       | \$4,565       | 4,603                         | \$4,626       | \$4,705       | \$4,626       |                               | \$4,689       | \$4,784       | \$4,689       |
| 9   |                               |               |               |               |                               |               |               |               |                               |               |               |               |
| 10 Actual Appropriation*                                |                               |               |               |               |                               |               |               |               |                               |               |               |               |
| 11 Within/(Exceeds) Appropriation                       |                               |               |               |               |                               |               |               |               |                               |               |               |               |
| 12  |                               |               |               |               |                               |               |               |               |                               |               |               |               |
| 13 Estimated Appropriation                              | \$39.0                        | \$42.1        | \$37.1        | \$42.1        | \$41.2                        | \$44.7        | \$40.5        | \$44.7        |                               | \$46.9        | \$44.1        | \$46.9        |
| 14 Incremental Increase to Appropriation (row 10 or 13) | \$2.8                         | \$3.4         | \$3.2         | \$42.1        | \$2.1                         | \$2.6         | \$3.4         | \$44.7        |                               | \$2.2         | \$3.6         | \$46.9        |
| 15  |                               |               |               |               |                               |               |               |               |                               |               |               |               |
| 15 % Increase in Initial Applicants                     | 2.7%                          | 3.7%          | 6.4%          | 3.7%          | 1.0%                          | 0.9%          | 6.6%          | 0.9%          |                               | 1.4%          | 6.4%          | 1.4%          |
| 16 % Initial Applicants Awarded                         | 80.4%                         | 81.0%         | 77.2%         | 81.0%         | 80.5%                         | 81.0%         | 77.2%         | 81.0%         |                               | 80.9%         | 77.2%         | 80.9%         |
| 17 % Students Renewing                                  | 68.1%                         | 68.0%         | 71.6%         | 68.0%         | 67.9%                         | 67.7%         | 71.6%         | 67.7%         |                               | 67.7%         | 71.6%         | 67.7%         |
| 18 % Increase in Average Award                          | 1.3%                          | 1.4%          | 1.7%          | 1.4%          | 1.3%                          | 1.4%          | 1.7%          | 1.4%          |                               | 1.4%          | 1.7%          | 1.4%          |
| 19 % Increase in Total Students                         | 6.3%                          | 7.3%          | 7.7%          | 7.3%          | 4.2%                          | 4.7%          | 7.3%          | 4.7%          |                               | 3.5%          | 7.0%          | 3.5%          |

## Above/Below February Estimate

|           |       |        |       |       |        |       |
|-----------|-------|--------|-------|-------|--------|-------|
| 20 Awards | 639   | (559)  | 639   | 711   | (329)  | 711   |
| 21 Cost   | \$3.1 | -\$1.9 | \$3.1 | \$3.5 | -\$0.6 | \$3.5 |



## Education Estimating Conference on Student Financial Aid

Post-Conference Handout  
August 6, 2025Benacquisto Scholarship Program  
Awards History and Forecast

|   |            | FY 2024-25              |          |          |          | FY 2025-26              |          |          |          | FY 2026-27              |          |          |          | FY 2027-28              |          |          |          |
|---|------------|-------------------------|----------|----------|----------|-------------------------|----------|----------|----------|-------------------------|----------|----------|----------|-------------------------|----------|----------|----------|
|   | FY 2023-24 | February 2025 (Adopted) | DOE      | EDR      | New      | February 2025 (Adopted) | DOE      | EDR      | New      | February 2025 (Adopted) | DOE      | EDR      | New      | February 2025 (Adopted) | DOE      | EDR      | New      |
| 1 INITIAL STUDENTS - RESIDENTS                          | 509        | 494                     | 491      | 491      | 491      | 529                     | 534      | 525      | 525      | 566                     | 569      | 562      | 562      | 606                     | 597      | 601      | 601      |
| 2 Average Cost of Attendance                            | \$23,824   | \$24,239                | \$24,234 | \$24,234 | \$24,234 | \$24,514                | \$24,524 | \$24,509 | \$24,509 | \$24,792                | \$24,827 | \$24,787 | \$24,787 | \$25,073                | \$25,131 | \$25,068 | \$25,068 |
| 3 Average National Corp. Award                          | \$776      | \$766                   | \$754    | \$754    | \$754    | \$766                   | \$751    | \$754    | \$754    | \$766                   | \$754    | \$754    | \$754    | \$766                   | \$752    | \$754    | \$754    |
| 4 Average Bright Futures Award                          | \$5,867    | \$6,014                 | \$6,106  | \$6,106  | \$6,106  | \$6,014                 | \$6,027  | \$6,106  | \$6,106  | \$6,014                 | \$6,052  | \$6,106  | \$6,106  | \$6,014                 | \$6,110  | \$6,106  | \$6,106  |
| 5 Average Initial Award                                 | \$16,839   | \$17,459                | \$17,320 | \$17,320 | \$17,320 | \$17,734                | \$17,745 | \$17,649 | \$17,649 | \$18,012                | \$18,021 | \$17,927 | \$17,927 | \$18,293                | \$18,269 | \$18,208 | \$18,208 |
| 6 Cost for Initial Students                             | \$8.6      | \$8.6                   | \$8.5    | \$8.5    | \$8.5    | \$9.4                   | \$9.5    | \$9.3    | \$9.3    | \$10.2                  | \$10.2   | \$10.1   | \$10.1   | \$11.1                  | \$10.9   | \$10.9   | \$10.9   |
| 7 RENEWAL STUDENTS - RESIDENTS                          | 1,107      | 1,223                   | 1,220    | 1,220    | 1,220    | 1,299                   | 1,312    | 1,292    | 1,292    | 1,383                   | 1,388    | 1,372    | 1,372    | 1,475                   | 1,510    | 1,460    | 1,460    |
| 8 Average Cost of Attendance                            | \$23,785   | \$24,289                | \$24,290 | \$24,290 | \$24,290 | \$24,556                | \$24,669 | \$24,557 | \$24,557 | \$24,826                | \$25,052 | \$24,827 | \$24,827 | \$25,099                | \$25,271 | \$25,100 | \$25,100 |
| 9 Average National Corp. Award                          | \$487      | \$491                   | \$480    | \$480    | \$480    | \$491                   | \$478    | \$480    | \$480    | \$491                   | \$477    | \$480    | \$480    | \$491                   | \$475    | \$480    | \$480    |
| 10 Average Bright Futures Award                         | \$4,924    | \$5,112                 | \$5,153  | \$5,153  | \$5,153  | \$5,112                 | \$5,290  | \$5,153  | \$5,153  | \$5,112                 | \$5,349  | \$5,153  | \$5,153  | \$5,112                 | \$5,425  | \$5,153  | \$5,153  |
| 11 Average Renewal Award                                | \$17,282   | \$18,686                | \$17,856 | \$17,856 | \$17,856 | \$18,953                | \$18,900 | \$18,924 | \$18,924 | \$19,223                | \$19,227 | \$19,194 | \$19,194 | \$19,496                | \$19,371 | \$19,467 | \$19,467 |
| 12 Cost for Renewal Students                            | \$19.1     | \$22.9                  | \$21.8   | \$21.8   | \$21.8   | \$24.6                  | \$24.8   | \$24.4   | \$24.4   | \$26.6                  | \$26.7   | \$26.3   | \$26.3   | \$28.8                  | \$29.3   | \$28.4   | \$28.4   |
| 13 NUMBER STUDENTS - RESIDENTS                          | 1,616      | 1,717                   | 1,711    | 1,711    | 1,711    | 1,828                   | 1,846    | 1,817    | 1,817    | 1,949                   | 1,957    | 1,934    | 1,934    | 2,081                   | 2,107    | 2,061    | 2,061    |
| 14 PROGRAM COST - RESIDENTS                             | \$27.7     | \$31.5                  | \$30.3   | \$30.3   | \$30.3   | \$34.0                  | \$34.3   | \$33.7   | \$33.7   | \$36.8                  | \$36.9   | \$36.4   | \$36.4   | \$39.8                  | \$40.2   | \$39.4   | \$39.4   |
| 15 RENEWAL STUDENTS - NONRESIDENTS*                     | 380        | 216                     | 213      | 213      | 213      | 165                     | 118      | 162      | 162      |                         |          |          |          |                         |          |          |          |
| 16 Average Cost of Attendance                           | \$24,523   | \$25,085                | \$25,107 | \$25,107 | \$25,107 | \$25,361                | \$25,049 | \$25,383 | \$25,383 |                         |          |          |          |                         |          |          |          |
| 17 Average National Corp. Award                         | \$533      | \$510                   | \$498    | \$498    | \$498    | \$510                   | \$511    | \$498    | \$498    |                         |          |          |          |                         |          |          |          |
| 18 Average Bright Futures Award                         | \$0        | \$0                     | \$0      | \$0      | \$0      | \$0                     | \$0      | \$0      | \$0      |                         |          |          |          |                         |          |          |          |
| 19 Average Renewal Award                                | \$23,287   | \$24,575                | \$23,171 | \$23,171 | \$23,171 | \$24,851                | \$24,538 | \$24,885 | \$24,885 |                         |          |          |          |                         |          |          |          |
| 20 Cost for Renewal Students                            | \$8.8      | \$5.3                   | \$4.9    | \$4.9    | \$4.9    | \$4.1                   | \$2.9    | \$4.0    | \$4.0    |                         |          |          |          |                         |          |          |          |
| 21 NUMBER STUDENTS - NONRESIDENTS                       | 380        | 216                     | 213      | 213      | 213      | 165                     | 118      | 162      | 162      |                         |          |          |          |                         |          |          |          |
| 22 PROGRAM COST - NONRESIDENTS                          | \$8.8      | \$5.3                   | \$4.9    | \$4.9    | \$4.9    | \$4.1                   | \$2.9    | \$4.0    | \$4.0    |                         |          |          |          |                         |          |          |          |
| 23 TOTAL NUMBER STUDENTS                                | 1,996      | 1,933                   | 1,924    | 1,924    | 1,924    | 1,993                   | 1,964    | 1,979    | 1,979    | 1,949                   | 1,957    | 1,934    | 1,934    | 2,081                   | 2,107    | 2,061    | 2,061    |
| 24 TOTAL PROGRAM COST                                   | \$36.6     | \$36.8                  | \$35.2   | \$35.2   | \$35.2   | \$38.1                  | \$37.2   | \$37.7   | \$37.7   | \$36.8                  | \$36.9   | \$36.4   | \$36.4   | \$39.8                  | \$40.2   | \$39.4   | \$39.4   |
| 25  |            |                         |          |          |          |                         |          |          |          |                         |          |          |          |                         |          |          |          |
| 26 Actual Appropriation**                               | \$37.7     | \$36.8                  | \$36.8   | \$36.8   | \$36.8   | \$38.1                  | \$38.1   | \$38.1   | \$38.1   |                         |          |          |          |                         |          |          |          |
| 27 Within/(Exceeds) Appropriation                       | \$1.1      | \$0.0                   | \$1.6    | \$1.6    | \$1.6    | \$0.0                   | \$0.9    | \$0.4    | \$0.4    |                         |          |          |          |                         |          |          |          |
| 28  |            |                         |          |          |          |                         |          |          |          |                         |          |          |          |                         |          |          |          |
| 29 Estimated Appropriation                              |            |                         |          |          |          |                         |          |          |          | \$36.8                  | \$36.9   | \$36.4   | \$36.4   | \$39.8                  | \$40.2   | \$39.4   | \$39.4   |
| 30 Incremental Increase to Appropriation (row 32 or 35) |            |                         |          |          |          |                         |          |          |          | -\$1.3                  | -\$1.2   | -\$1.7   | -\$1.7   | \$3.1                   | \$3.2    | \$3.0    | \$3.0    |
| Above/Below February Estimate                           |            |                         |          |          |          |                         |          |          |          |                         |          |          |          |                         |          |          |          |
| 37 Awards   |            |                         | (9)      | (9)      |          |                         | (29)     | (14)     |          |                         | 8        | (15)     |          |                         | 26       | (20)     |          |
| 38 Cost   |            |                         | -\$1.6   | -\$1.6   |          |                         | -\$0.9   | -\$0.4   |          |                         | \$0.2    | -\$0.4   |          |                         | \$0.3    | -\$0.5   |          |

\*FY 21-22 last year nonresidents could be an initial Ch. 2021-232, L.O.F, a student may participate for up to 5 years F.S. 1009.893

\*\*FY 2023-24 s.18, Ch. 2024-231 ,L.O.F., FY 2024-25 s.45, Ch. 2025-198, L.O.F.

Benacquisto Scholarship Program  
Awards History and Forecast

|   | FY 2028-29                    |          |          |          | FY 2029-30                    |          |          |          | FY 2030-31                    |          |          |          |
|---|-------------------------------|----------|----------|----------|-------------------------------|----------|----------|----------|-------------------------------|----------|----------|----------|
|   | February<br>2025<br>(Adopted) | DOE      | EDR      | New      | February<br>2025<br>(Adopted) | DOE      | EDR      | New      | February<br>2025<br>(Adopted) | DOE      | EDR      | New      |
| 1 INITIAL STUDENTS - RESIDENTS                          | 649                           | 609      | 643      | 643      | 695                           | 643      | 688      | 688      |                               | 674      | 736      | 736      |
| 2 Average Cost of Attendance                            | \$25,358                      | \$25,300 | \$25,353 | \$25,353 | \$25,646                      | \$25,436 | \$25,641 | \$25,641 |                               | \$25,553 | \$25,932 | \$25,932 |
| 3 Average National Corp. Award                          | \$766                         | \$749    | \$754    | \$754    | \$766                         | \$749    | \$754    | \$754    |                               | \$748    | \$754    | \$754    |
| 4 Average Bright Futures Award                          | \$6,014                       | \$6,146  | \$6,106  | \$6,106  | \$6,014                       | \$6,142  | \$6,106  | \$6,106  |                               | \$6,156  | \$6,106  | \$6,106  |
| 5 Average Initial Award                                 | \$18,578                      | \$18,405 | \$18,493 | \$18,493 | \$18,866                      | \$18,545 | \$18,781 | \$18,781 |                               | \$18,649 | \$19,072 | \$19,072 |
| 6 Cost for Initial Students                             | \$12.1                        | \$11.2   | \$11.9   | \$11.9   | \$13.1                        | \$11.9   | \$12.9   | \$12.9   |                               | \$12.6   | \$14.0   | \$14.0   |
| 7 RENEWAL STUDENTS - RESIDENTS                          | 1,575                         | 1,574    | 1,556    | 1,556    | 1,683                         | 1,659    | 1,660    | 1,660    |                               | 1,737    | 1,773    | 1,773    |
| 8 Average Cost of Attendance                            | \$25,375                      | \$25,438 | \$25,376 | \$25,376 | \$25,654                      | \$25,570 | \$25,655 | \$25,655 |                               | \$25,657 | \$25,937 | \$25,937 |
| 9 Average National Corp. Award                          | \$491                         | \$474    | \$480    | \$480    | \$491                         | \$474    | \$480    | \$480    |                               | \$473    | \$480    | \$480    |
| 10 Average Bright Futures Award                         | \$5,112                       | \$5,480  | \$5,153  | \$5,153  | \$5,112                       | \$5,509  | \$5,153  | \$5,153  |                               | \$5,536  | \$5,153  | \$5,153  |
| 11 Average Renewal Award                                | \$19,772                      | \$19,484 | \$19,743 | \$19,743 | \$20,051                      | \$19,587 | \$20,022 | \$20,022 |                               | \$19,648 | \$20,304 | \$20,304 |
| 12 Cost for Renewal Students                            | \$31.1                        | \$30.7   | \$30.7   | \$30.7   | \$33.7                        | \$32.5   | \$33.2   | \$33.2   |                               | \$34.1   | \$36.0   | \$36.0   |
| 13 NUMBER STUDENTS - RESIDENTS                          | 2,224                         | 2,183    | 2,199    | 2,199    | 2,378                         | 2,302    | 2,348    | 2,348    |                               | 2,411    | 2,509    | 2,509    |
| 14 PROGRAM COST - RESIDENTS                             | \$43.2                        | \$41.9   | \$42.6   | \$42.6   | \$46.9                        | \$44.4   | \$46.2   | \$46.2   |                               | \$46.7   | \$50.0   | \$50.0   |
| 15 RENEWAL STUDENTS - NONRESIDENTS*                     |                               |          |          |          |                               |          |          |          |                               |          |          |          |
| 16 Average Cost of Attendance                           |                               |          |          |          |                               |          |          |          |                               |          |          |          |
| 17 Average National Corp. Award                         |                               |          |          |          |                               |          |          |          |                               |          |          |          |
| 18 Average Bright Futures Award                         |                               |          |          |          |                               |          |          |          |                               |          |          |          |
| 19 Average Renewal Award                                |                               |          |          |          |                               |          |          |          |                               |          |          |          |
| 20 Cost for Renewal Students                            |                               |          |          |          |                               |          |          |          |                               |          |          |          |
| 21 NUMBER STUDENTS - NONRESIDENTS                       |                               |          |          |          |                               |          |          |          |                               |          |          |          |
| 22 PROGRAM COST - NONRESIDENTS                          |                               |          |          |          |                               |          |          |          |                               |          |          |          |
| 23 TOTAL NUMBER STUDENTS                                | 2,224                         | 2,183    | 2,199    | 2,199    | 2,378                         | 2,302    | 2,348    | 2,348    |                               | 2,411    | 2,509    | 2,509    |
| 24 TOTAL PROGRAM COST                                   | \$43.2                        | \$41.9   | \$42.6   | \$42.6   | \$46.9                        | \$44.4   | \$46.2   | \$46.2   |                               | \$46.7   | \$50.0   | \$50.0   |
| 25  |                               |          |          |          |                               |          |          |          |                               |          |          |          |
| 26 Actual Appropriation**                               |                               |          |          |          |                               |          |          |          |                               |          |          |          |
| 27 Within/(Exceeds) Appropriation                       |                               |          |          |          |                               |          |          |          |                               |          |          |          |
| 28  |                               |          |          |          |                               |          |          |          |                               |          |          |          |
| 29 Estimated Appropriation                              | \$43.2                        | \$41.9   | \$42.6   | \$42.6   | \$46.9                        | \$44.4   | \$46.2   | \$46.2   |                               | \$46.7   | \$50.0   | \$50.0   |
| 30 Incremental Increase to Appropriation (row 32 or 35) | \$3.4                         | \$1.7    | \$3.2    | \$3.2    | \$3.7                         | \$2.5    | \$3.5    | \$3.5    |                               | \$2.3    | \$3.9    | \$3.9    |
| Above/Below February Estimate                           |                               |          |          |          |                               |          |          |          |                               |          |          |          |
| 37 Awards   |                               | (41)     | (25)     |          |                               | (76)     | (30)     |          |                               |          |          |          |
| 38 Cost   |                               | -\$1.3   | -\$0.6   |          |                               | -\$2.4   | -\$0.7   |          |                               |          |          |          |

\*FY 21-22 last year nonresidents could be an initial Ch. 2021-232, L.O.F, a student may participate for up to 5 years F.S. 1009.893

\*\*FY 2023-24 s.18, Ch. 2024-231 ,L.O.F., FY 2024-25 s.45, Ch. 2025-198, L.O.F.