

Education Estimating Conference on Student Financial Aid
EXECUTIVE SUMMARY
August 11, 2023

The Student Financial Aid Estimating Conference met on August 11, 2023, to revise and extend estimates from FY 2022-23 through FY 2028-29 for student financial aid programs based on preliminary actuals for FY 2022-23 and legislative changes. The new estimates reflect data through July 27, 2023, and are compared to the February 2023 Conference estimates. Relative to FY 2022-23, one forecasted program is expected to steadily increase during the forecast horizon (CSDDV) while another is expected to steadily decline (EASE). The other two forecasted programs have mixed results, with Bright Futures expected to dip slightly before ultimately increasing and Benacquisto exhibiting a seesaw pattern before ending higher. By FY 2028-29, the last year of the forecast horizon, the combined programs are expected to grant 5.5% more awards (9,012) than FY 2022-23.

Bright Futures Scholarships: Preliminary data show that there were 117,160 regular program awards in FY 2022-23, an increase of 1,526 awards (or 1.3%) from the February estimate. In addition, the Conference adopted 6,328 awards for early summer enrollments of high school graduates who were initially eligible for an award in the 2023-24 academic year, but who opted instead to enroll early in the 2023 summer term. This early enrollment associates them with the prior fiscal year. For the FY 2023-24 regular program, the Conference adopted 115,269 awards, an increase of 240 awards (or 0.2%) over the previous estimate, as well as an estimated 6,877 early summer enrollments. For the FY 2024-25 regular program, the Conference adopted 116,542 awards, and 6,981 early summer enrollments.

Effective Access to Student Education (EASE) Grants: Preliminary data indicate that there were 35,308 awards in FY 2022-23, a decrease of 2,065 (or -5.5%) awards relative to the previous estimate. For FY 2023-24, the Conference adopted 35,293 total awards, a decrease of 2,435 awards (or -6.5%) relative to the previous estimate. The Conference also adopted 34,991 total awards in FY 2024-25, a decrease of 3,041 awards (or -8.0%) relative to the previous estimate.

Children/Spouses of Deceased/Disabled Veterans (CSDDV): Preliminary data show that there were 3,512 awards in FY 2022-23, an increase of 136 award (or 4.0%) over the previous estimate. For FY 2023-24, the Conference adopted 4,041 projected awards, an increase of 144 awards (or 3.7%) over the February estimate. The Conference also adopted 4,531 projected awards for FY 2024-25, an increase of 185 awards (or 4.3%) over the previous estimate.

Benacquisto Scholarship Program: Preliminary data indicate that there were 1,948 awards in FY 2022-23, an increase of 24 awards (or 1.2%) over the previous estimate. For FY 2023-24, the Conference adopted 1,959 projected awards, an increase of 50 awards (or 2.6%) relative to the previous estimate. The Conference also adopted 1,919 projected awards for FY 2024-25, a decrease of 1 award (or -0.1%) relative to the previous estimate. Variability in the projected growth of the Benacquisto Scholarship Program is related to the required phaseout of nonresidents from the program. The last initial nonresident students received awards in FY 2021-22 and the last renewal nonresidents will receive awards in FY 2025-26.

Comparison of Estimates August 2023 (Adopted August 11th) to February 2023

NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollment	BF Total	EASE	CSDDV	Benacquisto Scholarship
2021-22 FINAL	119,448	5,502	124,950	36,979	2,751	1,977
2022-23 February ESTIMATE	115,634	5,502	121,136	37,373	3,376	1,924
2022-23 NEW ESTIMATE	117,160	6,328	123,488	35,308	3,512	1,948
# DIFFERENCE	1,526	826	2,352	(2,065)	136	24
% DIFFERENCE	1.3%	15.0%	1.9%	-5.5%	4.0%	1.2%
2023-24 February ESTIMATE	115,029	5,945	120,974	37,728	3,897	1,909
2023-24 NEW ESTIMATE	115,269	6,877	122,146	35,293	4,041	1,959
# DIFFERENCE	240	932	1,172	(2,435)	144	50
% DIFFERENCE	0.2%	15.7%	1.0%	-6.5%	3.7%	2.6%
2024-25 February ESTIMATE	116,313	6,067	122,380	38,032	4,346	1,920
2024-25 NEW ESTIMATE	116,542	6,981	123,523	34,991	4,531	1,919
# DIFFERENCE	229	914	1,143	(3,041)	185	(1)
% DIFFERENCE	0.2%	15.1%	0.9%	-8.0%	4.3%	-0.1%
2025-26 February ESTIMATE	118,552	6,262	124,814	38,310	4,729	1,958
2025-26 NEW ESTIMATE	118,603	7,175	125,778	34,747	4,983	1,948
# DIFFERENCE	51	913	964	(3,563)	254	(10)
% DIFFERENCE	0.0%	14.6%	0.8%	-9.3%	5.4%	-0.5%
2026-27 February ESTIMATE	121,180	6,218	127,398	38,566	5,042	1,851
2026-27 NEW ESTIMATE	120,950	7,104	128,054	34,518	5,569	1,832
# DIFFERENCE	(230)	886	656	(4,048)	527	(19)
% DIFFERENCE	-0.2%	14.2%	0.5%	-10.5%	10.5%	-1.0%
2027-28 February ESTIMATE	122,964	6,209	129,173	38,857	5,314	1,974
2027-28 NEW ESTIMATE	122,461	7,104	129,565	34,328	6,173	1,948
# DIFFERENCE	(503)	895	392	(4,529)	859	(26)
% DIFFERENCE	-0.4%	14.4%	0.3%	-11.7%	16.2%	-1.3%
2028-29 February ESTIMATE						
2028-29 NEW ESTIMATE	123,163	7,056	130,219	34,180	6,796	2,073
# DIFFERENCE						
% DIFFERENCE						

*The February forecast is from the Student Financial Aid Conference, February 17, 2023.

COMPARISON OF NEW ESTIMATES TO February FORECAST*						
NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollment	BF Total	EASE	CSDDV	Benacquisto Scholarship
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2024-25 NEW ESTIMATE	116,542	6,981	123,523	34,991	4,531	1,919
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# DIFFERENCE						
% DIFFERENCE						

*The February forecast is from the Student Financial Aid Conference, February 17, 2023.

COMPARISON OF NEW ESTIMATES TO February FORECAST

EXPENDITURES (in millions)	Bright Futures (BF)*	BF Early Summer Enrollment	BF Total	EASE	CSDDV	Benacquisto Scholarship
2022-23 February ESTIMATE	\$586.8	\$6.4	\$593.1	\$74.7	\$14.3	\$35.3
2022-23 NEW ESTIMATE	\$593.7	\$7.4	\$601.1	\$70.6	\$14.6	\$34.5
# DIFFERENCE	\$6.9	\$1.0	\$7.9	(\$4.1)	\$0.4	(\$0.8)
% DIFFERENCE	1.2%	15.8%	1.3%	-5.5%	2.7%	-2.3%
2022-23 APPROPRIATION	\$620.9	\$0.0	\$620.9	\$75.4	\$13.5	\$36.4
Within/(Exceeds) Approp	\$27.2	(\$7.4)	\$19.8	\$4.8	(\$1.2)	\$1.9
2023-24 February ESTIMATE	\$583.8	\$6.9	\$590.7	\$75.5	\$16.7	\$34.7
2023-24 NEW ESTIMATE	\$587.2	\$8.0	\$595.2	\$123.5	\$17.1	\$35.6
# DIFFERENCE	\$3.4	\$1.1	\$4.5	\$48.1	\$0.4	\$0.9
% DIFFERENCE	0.6%	15.9%	0.8%	63.7%	2.2%	2.7%
2023-24 APPROPRIATION	\$590.7	\$0.0	\$590.7	\$134.8	\$16.7	\$34.7
Within/(Exceeds) Approp	\$3.5	(\$8.0)	(\$4.5)	\$11.3	(\$0.4)	(\$0.9)
2024-25 February ESTIMATE	\$591.2	\$7.1	\$598.3	\$76.1	\$18.9	\$34.6
2024-25 NEW ESTIMATE	\$594.6	\$8.1	\$602.7	\$122.5	\$19.4	\$34.6
# DIFFERENCE	\$3.4	\$1.1	\$4.4	\$46.4	\$0.5	(\$0.0)
% DIFFERENCE	0.6%	15.3%	0.7%	61.0%	2.5%	-0.1%
2025-26 February ESTIMATE	\$603.2	\$7.3	\$610.5	\$76.6	\$20.9	\$35.1
2025-26 NEW ESTIMATE	\$605.6	\$8.4	\$614.0	\$121.6	\$21.5	\$34.9
# DIFFERENCE	\$2.4	\$1.1	\$3.5	\$45.0	\$0.6	(\$0.2)
% DIFFERENCE	0.4%	14.8%	0.6%	58.7%	3.1%	-0.5%
2026-27 February ESTIMATE	\$617.5	\$7.3	\$624.8	\$77.1	\$22.6	\$32.2
2026-27 NEW ESTIMATE	\$618.5	\$8.3	\$626.8	\$120.8	\$24.3	\$31.9
# DIFFERENCE	\$1.0	\$1.1	\$2.0	\$43.7	\$1.7	(\$0.3)
% DIFFERENCE	0.2%	14.5%	0.3%	56.6%	7.7%	-1.1%
2027-28 February ESTIMATE	\$627.3	\$7.2	\$634.5	\$77.7	\$24.1	\$34.6
2027-28 NEW ESTIMATE	\$626.8	\$8.3	\$635.1	\$120.1	\$27.2	\$34.2
# DIFFERENCE	(\$0.4)	\$1.1	\$0.6	\$42.4	\$3.1	(\$0.5)
% DIFFERENCE	-0.1%	14.7%	0.1%	54.6%	12.9%	-1.3%
2028-29 February ESTIMATE						
2028-29 NEW ESTIMATE	\$630.8	\$8.3	\$639.1	\$119.6	\$30.3	\$36.6
# DIFFERENCE						
% DIFFERENCE						

* The estimated expenditures include the reserve for dropped hours.

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2021-22	FY 2022-23				FY 2023-24				FY 2024-25			
		February ESTIMATE	DOE	EDR	NEW	February ESTIMATE	DOE	EDR	NEW	February ESTIMATE	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)													
2 INITIALS - Current Year	18,742	19,082	19,212	19,212	19,212	19,334	19,433	19,433	19,433	20,257	20,286	20,286	20,286
3 INITIALS - Early Summer Enrollments	2,975	2,975	3,336	3,336	3,336	3,224	3,529	3,521	3,529	3,329	3,627	3,619	3,627
4 RENEWALS - Current Year	49,662	48,262	48,525	48,525	48,525	48,588	48,679	46,657	48,679	48,520	48,658	46,061	48,658
5 TOTAL - Current Year	68,404	67,344	67,737	67,737	67,737	67,922	68,112	66,090	68,112	68,777	68,944	66,347	68,944
6 TOTAL - Early Summer Enrollments	2,975	2,975	3,336	3,336	3,336	3,224	3,529	3,521	3,529	3,329	3,627	3,619	3,627
7 FLORIDA MEDALLION SCHOLARS													
8 INITIALS - Current Year	13,788	13,241	13,280	13,280	13,280	13,416	13,432	13,432	13,432	14,839	14,860	14,860	14,860
9 INITIALS - Early Summer Enrollments	2,527	2,527	2,992	2,992	2,992	2,721	3,348	3,349	3,348	2,738	3,354	3,354	3,354
10 RENEWALS - Current Year	36,359	34,189	35,328	35,328	35,328	32,868	32,885	32,932	32,885	31,867	31,887	31,887	31,887
11 TOTAL - Current Year	50,147	47,430	48,608	48,608	48,608	46,284	46,317	46,364	46,317	46,706	46,747	46,747	46,747
12 TOTAL - Early Summer Enrollments	2,527	2,527	2,992	2,992	2,992	2,721	3,348	3,349	3,348	2,738	3,354	3,354	3,354
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS													
14 INITIALS	272	233	244	244	244	236	247	247	247	247	259	259	259
15 RENEWALS	383	359	311	311	311	315	308	261	308	297	291	261	291
16 TOTAL	655	592	555	555	555	551	555	508	555	544	550	520	550
17 FLORIDA GOLD SEAL CAPE SCHOLARS													
18 INITIALS	126	152	161	161	161	154	163	163	163	161	171	171	171
19 RENEWALS	116	116	99	99	99	118	122	105	122	125	130	112	130
20 TOTAL	242	268	260	260	260	272	285	268	285	286	301	283	301
21 ACADEMIC TOP SCHOLARS													
22 INITIALS	62	152	63	63	63	63	63	64	63	65	65	67	65
23 RENEWALS	174	174	173	173	173	174	173	175	173	174	173	174	173
24 TOTAL	236	326	236	236	236	237	236	239	236	239	238	241	238
25 ALL AWARD LEVELS													
26 INITIALS - Current Year	32,928	32,708	32,897	32,897	32,897	33,140	33,275	33,275	33,275	35,504	35,576	35,576	35,576
27 INITIALS - Early Summer Enrollments	5,502	5,502	6,328	6,328	6,328	5,945	6,877	6,870	6,877	6,067	6,981	6,973	6,981
28 RENEWALS - Current Year	86,520	82,926	84,263	84,263	84,263	81,889	81,994	79,955	81,994	80,809	80,966	78,321	80,966
29 TOTAL AWARDS - Current Year	119,448	115,634	117,160	117,160	117,160	115,029	115,269	113,230	115,269	116,313	116,542	113,897	116,542
30 TOTAL AWARDS - Early Summer Enrollments	5,502	5,502	6,328	6,328	6,328	5,945	6,877	6,870	6,877	6,067	6,981	6,973	6,981
31 GRAND TOTAL	124,950	121,136	123,488	123,488	123,488	120,974	122,146	120,100	122,146	122,380	123,523	120,870	123,523
32 Initials - Current Year Above/Below February ESTIMATE			189	189			135	135			72	72	
33 Renewals - Current Year Above/Below February ESTIMATE			1,337	1,337			105	(1,934)			157	(2,488)	
34 TOTAL Current Year Awards Above/Below February ESTIMATE			1,526	1,526			240	(1,799)			229	(2,416)	

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2025-26				FY 2026-27				FY 2027-28				FY 2028-29			
	February ESTIMATE	DOE	EDR	NEW	February ESTIMATE	DOE	EDR	NEW	February ESTIMATE	DOE	EDR	NEW	February ESTIMATE	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)																
2 INITIALS - Current Year	20,915	20,851	20,851	20,851	21,843	21,696	21,696	21,696	21,940	21,752	21,752	21,752		21,606	21,606	21,606
3 INITIALS - Early Summer Enrollments	3,476	3,774	3,766	3,774	3,492	3,783	3,776	3,783	3,483	3,783	3,751	3,783		3,757	3,905	3,757
4 RENEWALS - Current Year	49,480	49,594	47,086	49,594	50,541	50,561	48,426	50,561	52,084	51,973	50,185	51,973		52,939	51,333	52,939
5 TOTAL - Current Year	70,395	70,445	67,937	70,445	72,384	72,257	70,122	72,257	74,024	73,725	71,937	73,725		74,545	72,939	74,545
6 TOTAL - Early Summer Enrollments	3,476	3,774	3,766	3,774	3,492	3,783	3,776	3,783	3,483	3,783	3,751	3,783		3,757	3,905	3,757
7 FLORIDA MEDALLION SCHOLARS																
8 INITIALS - Current Year	14,930	14,884	14,884	14,884	15,193	15,091	15,091	15,091	14,867	14,738	14,738	14,738		14,640	14,640	14,640
9 INITIALS - Early Summer Enrollments	2,786	3,401	3,401	3,401	2,726	3,321	3,321	3,321	2,726	3,321	3,299	3,321		3,299	3,435	3,299
10 RENEWALS - Current Year	32,390	32,415	32,708	32,415	32,747	32,725	33,840	32,725	33,212	33,116	34,902	33,116		33,097	34,905	33,097
11 TOTAL - Current Year	47,320	47,299	47,592	47,299	47,940	47,816	48,931	47,816	48,079	47,854	49,640	47,854		47,737	49,545	47,737
12 TOTAL - Early Summer Enrollments	2,786	3,401	3,401	3,401	2,726	3,321	3,321	3,321	2,726	3,321	3,299	3,321		3,299	3,435	3,299
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS																
14 INITIALS	253	264	264	264	261	271	271	271	259	269	269	269		267	267	267
15 RENEWALS	291	286	254	286	292	287	251	287	296	291	258	291		292	147	292
16 TOTAL	544	550	518	550	553	558	522	558	555	560	527	560		559	414	559
17 FLORIDA GOLD SEAL CAPE SCHOLARS																
18 INITIALS	165	174	174	174	170	179	179	179	169	178	178	178		176	176	176
19 RENEWALS	128	135	116	135	133	140	119	140	137	144	123	144		146	124	146
20 TOTAL	293	309	290	309	303	319	298	319	306	322	301	322		322	300	322
21 ACADEMIC TOP SCHOLARS																
22 INITIALS	67	67	67	67	67	67	67	67	67	67	67	67		67	67	67
23 RENEWALS	174	173	179	173	174	173	182	173	174	173	185	173		173	185	173
24 TOTAL	241	240	246	240	241	240	249	240	241	240	252	240		240	252	240
25 ALL AWARD LEVELS																
26 INITIALS - Current Year	36,263	36,173	36,173	36,173	37,467	37,237	37,237	37,237	37,235	36,937	36,937	36,937		36,689	36,689	36,689
27 INITIALS - Early Summer Enrollments	6,262	7,175	7,167	7,175	6,218	7,104	7,097	7,104	6,209	7,104	7,050	7,104		7,056	7,340	7,056
28 RENEWALS - Current Year	82,289	82,430	80,164	82,430	83,713	83,713	82,636	83,713	85,729	85,524	85,468	85,524		86,474	86,509	86,474
29 TOTAL AWARDS - Current Year	118,552	118,603	116,337	118,603	121,180	120,950	119,873	120,950	122,964	122,461	122,405	122,461		123,163	123,198	123,163
30 TOTAL AWARDS - Early Summer Enrollments	6,262	7,175	7,167	7,175	6,218	7,104	7,097	7,104	6,209	7,104	7,050	7,104		7,056	7,340	7,056
31 GRAND TOTAL	124,814	125,778	123,504	125,778	127,398	128,054	126,970	128,054	129,173	129,565	129,455	129,565		130,219	130,538	130,219
32 Initials - Current Year Above/Below February ESTIMATE		(90)	(90)		(230)	(230)			(298)	(298)						
33 Renewals - Current Year Above/Below February ESTIMATE		141	(2,125)		-	(1,077)			(205)	(261)						
34 TOTAL Current Year Awards Above/Below February ESTIMATE		51	(2,215)		(230)	(1,307)			(503)	(559)						

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2021-22	FY 2022-23				FY 2023-24				FY 2024-25			
		February ESTIMATE	DOE	EDR	NEW	February ESTIMATE	DOE	EDR	NEW	February ESTIMATE	DOE	EDR	NEW
FLORIDA ACADEMIC SCHOLARS (INCL ATS)													
INITIALS - Current Year	\$116.1	\$118.1	\$119.4	\$119.4	\$119.4	\$119.9	\$120.8	\$120.8	\$120.8	\$125.6	\$126.1	\$126.1	\$126.1
INITIALS - Early Summer Enrollments	\$3.9	\$3.9	\$4.4	\$4.4	\$4.4	\$4.3	\$4.7	\$4.7	\$4.7	\$4.4	\$4.8	\$4.8	\$4.8
RENEWALS - Current Year	\$276.3	\$269.8	\$270.9	\$270.9	\$270.9	\$270.8	\$271.4	\$260.2	\$271.4	\$270.5	\$271.3	\$256.7	\$271.3
TOTAL - Current Year	\$392.4	\$387.9	\$390.3	\$390.3	\$390.3	\$390.7	\$392.2	\$381.1	\$392.2	\$396.1	\$397.4	\$382.9	\$397.4
TOTAL - Early Summer Enrollments	\$3.9	\$3.9	\$4.4	\$4.4	\$4.4	\$4.3	\$4.7	\$4.7	\$4.7	\$4.4	\$4.8	\$4.8	\$4.8
FLORIDA MEDALLION SCHOLARS													
INITIALS - Current Year	\$58.7	\$56.7	\$56.8	\$56.8	\$56.8	\$57.2	\$58.2	\$57.5	\$58.2	\$63.2	\$64.4	\$63.6	\$64.4
INITIALS - Early Summer Enrollments	\$2.5	\$2.4	\$2.9	\$2.9	\$2.9	\$2.6	\$3.3	\$3.3	\$3.3	\$2.7	\$3.3	\$3.3	\$3.3
RENEWALS - Current Year	\$146.1	\$138.3	\$142.7	\$142.6	\$142.7	\$132.0	\$132.8	\$132.7	\$132.8	\$128.0	\$128.8	\$128.4	\$128.8
TOTAL - Current Year	\$204.8	\$195.0	\$199.5	\$199.4	\$199.5	\$189.2	\$191.0	\$190.2	\$191.0	\$191.2	\$193.2	\$192.0	\$193.2
TOTAL - Early Summer Enrollments	\$2.5	\$2.4	\$2.9	\$2.9	\$2.9	\$2.6	\$3.3	\$3.3	\$3.3	\$2.7	\$3.3	\$3.3	\$3.3
FLORIDA GOLD SEAL VOCATIONAL SCHOLARS													
INITIALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
RENEWALS	\$0.3	\$0.3	\$0.2	\$0.3	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2
TOTAL	\$0.6	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5
FLORIDA GOLD SEAL CAPE SCHOLARS													
INITIALS	\$0.1	\$0.1	\$0.2	\$0.2	\$0.2	\$0.1	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
RENEWALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
TOTAL	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
ACADEMIC TOP SCHOLARS (ATS) STIPEND													
INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.1	\$0.2	\$0.1
TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.2	\$0.3	\$0.2
ALL AWARD LEVELS													
INITIALS - Current Year	\$175.2	\$175.1	\$176.6	\$176.6	\$176.6	\$177.4	\$179.4	\$178.7	\$179.4	\$189.2	\$190.9	\$190.1	\$190.9
INITIALS - Early Summer Enrollments	\$6.4	\$6.4	\$7.4	\$7.4	\$7.4	\$6.9	\$8.0	\$8.0	\$8.0	\$7.1	\$8.1	\$8.1	\$8.1
RENEWALS - Current Year	\$422.8	\$408.5	\$413.9	\$413.9	\$413.9	\$403.2	\$404.6	\$393.3	\$404.6	\$398.8	\$400.4	\$385.4	\$400.4
TOTAL - Current Year	\$598.0	\$583.6	\$590.5	\$590.5	\$590.5	\$580.6	\$584.0	\$572.0	\$584.0	\$588.0	\$591.4	\$575.5	\$591.4
Reserve for Dropped Hours	\$3.3	\$3.2	\$3.2	\$3.2	\$3.2	\$3.2	\$3.2	\$3.1	\$3.2	\$3.2	\$3.2	\$3.2	\$3.2
TOTAL - Early Summer Enrollments	\$6.4	\$6.4	\$7.4	\$7.4	\$7.4	\$6.9	\$8.0	\$8.0	\$8.0	\$7.1	\$8.1	\$8.1	\$8.1
GRAND TOTAL	\$607.7	\$593.1	\$601.1	\$601.1	\$601.1	\$590.7	\$595.2	\$583.1	\$595.2	\$598.3	\$602.7	\$586.8	\$602.7
33 Total Cost - Above/Below February ESTIMATE			\$7.9	\$7.9			\$4.5	-\$7.6		\$4.4	-\$11.5		

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2025-26				FY 2026-27				FY 2027-28				FY 2028-29			
	February ESTIMATE	DOE	EDR	NEW	February ESTIMATE	DOE	EDR	NEW	February ESTIMATE	DOE	EDR	NEW	February ESTIMATE	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)																
2 INITIALS - Current Year	\$129.7	\$129.6	\$129.7	\$129.6	\$135.4	\$134.9	\$135.1	\$134.9	\$136.0	\$135.2	\$135.4	\$135.2		\$134.3	\$134.5	\$134.3
3 INITIALS - Early Summer Enrollments	\$4.6	\$5.0	\$5.0	\$5.0	\$4.6	\$5.0	\$5.0	\$5.0	\$4.6	\$5.0	\$5.0	\$5.0		\$5.0	\$5.2	\$5.0
4 RENEWALS - Current Year	\$275.8	\$276.5	\$262.4	\$276.5	\$281.7	\$281.9	\$269.9	\$281.9	\$290.3	\$289.8	\$279.7	\$289.8		\$295.2	\$286.1	\$295.2
5 TOTAL - Current Year	\$405.5	\$406.2	\$392.1	\$406.2	\$417.2	\$416.8	\$404.9	\$416.8	\$426.4	\$425.0	\$415.1	\$425.0		\$429.5	\$420.6	\$429.5
6 TOTAL - Early Summer Enrollments	\$4.6	\$5.0	\$5.0	\$5.0	\$4.6	\$5.0	\$5.0	\$5.0	\$4.6	\$5.0	\$5.0	\$5.0		\$5.0	\$5.2	\$5.0
7 FLORIDA MEDALLION SCHOLARS																
8 INITIALS - Current Year	\$63.6	\$64.5	\$63.7	\$64.5	\$64.7	\$65.4	\$64.6	\$65.4	\$63.3	\$63.9	\$63.1	\$63.9		\$63.5	\$62.7	\$63.5
9 INITIALS - Early Summer Enrollments	\$2.7	\$3.3	\$3.3	\$3.3	\$2.6	\$3.3	\$3.3	\$3.3	\$2.6	\$3.3	\$3.2	\$3.3		\$3.2	\$3.4	\$3.2
10 RENEWALS - Current Year	\$130.1	\$130.9	\$131.5	\$130.9	\$131.6	\$132.2	\$136.1	\$132.2	\$133.4	\$133.7	\$140.4	\$133.7		\$133.7	\$140.4	\$133.7
11 TOTAL - Current Year	\$193.7	\$195.4	\$195.2	\$195.4	\$196.3	\$197.6	\$200.7	\$197.6	\$196.8	\$197.6	\$203.5	\$197.6		\$197.1	\$203.1	\$197.1
12 TOTAL - Early Summer Enrollments	\$2.7	\$3.3	\$3.3	\$3.3	\$2.6	\$3.3	\$3.3	\$3.3	\$2.6	\$3.3	\$3.2	\$3.3		\$3.2	\$3.4	\$3.2
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS																
14 INITIALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2		\$0.2	\$0.2	\$0.2
15 RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2		\$0.2	\$0.1	\$0.2
16 TOTAL	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5		\$0.5	\$0.0	\$0.5
17 FLORIDA GOLD SEAL CAPE SCHOLARS																
18 INITIALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2		\$0.2	\$0.2	\$0.2
19 RENEWALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1		\$0.1	\$0.1	\$0.1
20 TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.2	\$0.2	\$0.3		\$0.2	\$0.0	\$0.3
21 ACADEMIC TOP SCHOLARS (ATS) STIPEND																
22 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1		\$0.1	\$0.1	\$0.1
23 RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2		\$0.2	\$0.2	\$0.2
24 TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3		\$0.3	\$0.0	\$0.3
25 ALL AWARD LEVELS																
26 INITIALS - Current Year	\$193.7	\$194.6	\$193.7	\$194.6	\$200.6	\$200.7	\$200.1	\$200.7	\$199.8	\$199.5	\$198.9	\$199.5		\$198.2	\$197.6	\$198.2
27 INITIALS - Early Summer Enrollments	\$7.3	\$8.4	\$8.4	\$8.4	\$7.3	\$8.3	\$8.3	\$8.3	\$7.2	\$8.3	\$8.2	\$8.3		\$8.3	\$8.6	\$8.3
28 RENEWALS - Current Year	\$406.3	\$407.8	\$394.2	\$407.8	\$413.6	\$414.4	\$406.3	\$414.4	\$424.1	\$423.9	\$420.4	\$423.9		\$429.2	\$426.8	\$429.2
29 TOTAL - Current Year	\$600.0	\$602.3	\$587.9	\$602.3	\$614.2	\$615.1	\$606.4	\$615.1	\$623.9	\$623.4	\$619.3	\$623.4		\$627.4	\$624.4	\$627.4
30 Reserve for Dropped Hours	\$3.3	\$3.3	\$3.2	\$3.3	\$3.4	\$3.4	\$3.3	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4		\$3.4	\$3.4	\$3.4
31 TOTAL - Early Summer Enrollments	\$7.3	\$8.4	\$8.4	\$8.4	\$7.3	\$8.3	\$8.3	\$8.3	\$7.2	\$8.3	\$8.2	\$8.3		\$8.3	\$8.6	\$8.3
32 GRAND TOTAL	\$610.5	\$614.0	\$599.5	\$614.0	\$624.8	\$626.8	\$618.0	\$626.8	\$634.5	\$635.1	\$631.0	\$635.1		\$639.1	\$636.4	\$639.1
33 Total Cost - Above/Below February ESTIMATE		\$3.5	-\$11.0			\$2.0	-\$6.8			\$0.6	-\$3.6					

Effective Access to Student Education (EASE)
Grants (formerly Florida Resident Access
Grants)- Funded with Recurring Dollars
FTE Awards History and Forecast

Institution	2021-22	2022-23				2023-24				2024-25			
		February ESTIMATE	DOE	EDR	NEW	February ESTIMATE	DOE	EDR	NEW	February ESTIMATE	DOE	EDR	NEW
1 Adventist University of Health Sciences*	201	222	190	190	190	204	171	179	179	198	156	170	170
2 Al Miami Intntl Univ of Art and Design*	106	89	120	120	120	80	108	109	109	79	97	101	101
3 Ave Maria University	352	340	328	328	328	347	324	324	324	352	320	320	320
4 Barry University*	1,305	1,053	1,000	1,000	1,000	1,038	920	974	974	991	828	948	948
5 Beacon College*	111	114	113	113	113	122	118	121	121	127	120	128	128
6 Bethune-Cookman College*	1,382	1,557	1,480	1,480	1,480	1,459	1,392	1,426	1,426	1,430	1,371	1,374	1,374
7 Columbia College**							32	32	32		32	31	31
8 Eckerd College	299	303	293	293	293	292	281	282	282	281	267	271	271
9 Edward Waters College	555	592	546	546	546	582	522	538	538	590	515	530	530
10 Embry-Riddle Aeronautical University	1,542	1,704	1,639	1,639	1,639	1,833	1,758	1,762	1,762	1,955	1,877	1,868	1,868
11 Everglades University	592	634	630	630	630	662	657	654	654	695	691	679	679
12 Flagler College	1,248	1,285	1,202	1,202	1,202	1,231	1,126	1,166	1,166	1,188	1,051	1,131	1,131
13 Florida College	124	151	143	143	143	143	139	137	137	143	140	131	131
14 Florida Institute of Technology	1,048	1,018	950	950	950	1,007	911	923	923	992	868	896	896
15 Florida Memorial University*	459	409	427	427	427	393	407	408	408	404	394	390	390
16 Florida Southern College	1,509	1,499	1,437	1,437	1,437	1,541	1,427	1,428	1,428	1,570	1,406	1,419	1,419
17 Herzing University**							52	52	52		52	51	51
18 Hodges University	129	92	59	59	59	82	53	50	50	74	48	44	44
19 Jacksonville University	929	939	896	896	896	915	865	856	856	880	808	818	818
20 Johnson University*	77	66	60	60	60	62	54	55	55	58			
21 Keiser University	6,480	6,639	6,108	6,108	6,108	6,669	5,920	5,948	5,948	6,730	5,685	5,792	5,792
22 Lynn University	719	760	727	727	727	810	759	755	755	852	784	784	784
23 Nova-Southeastern University	3,197	3,484	3,165	3,165	3,165	3,817	3,358	3,269	3,269	4,090	3,456	3,376	3,376
24 Palm Beach Atlantic University	1,048	1,063	1,002	1,002	1,002	1,052	964	986	986	1,039	915	971	971
25 Ringling School of Art & Design	368	402	384	384	384	385	368	374	374	370	344	364	364
26 Rollins College*	1,242	1,210	1,181	1,181	1,181	1,197	1,137	1,142	1,142	1,175	1,083	1,104	1,104
27 Saint Leo University*	1,872	1,901	1,843	1,843	1,843	1,889	1,801	1,832	1,832	1,877	1,744	1,821	1,821
28 South College**							151	151	151		151	149	149
29 South University - West Palm Beach*	339	300	252	252	252	282	227	234	234	258	204	220	220
30 Southeastern University*	1,839	1,807	1,649	1,649	1,649	1,747	1,548	1,598	1,598	1,683	1,436	1,549	1,549
31 St. Thomas University	1,026	1,071	1,009	1,009	1,009	1,182	1,110	1,091	1,091	1,278	1,178	1,162	1,162
32 Stetson University	1,689	1,515	1,462	1,462	1,462	1,492	1,363	1,406	1,406	1,440	1,242	1,352	1,352
33 The Baptist College of Florida	52	56	52	52	52	56	52	53	53	55	50	54	54
34 University of Miami	2,747	2,620	2,580	2,580	2,580	2,698	2,588	2,618	2,618	2,741	2,593	2,657	2,657
35 University of Tampa	1,424	1,426	1,384	1,384	1,384	1,378	1,318	1,331	1,331	1,329	1,244	1,280	1,280
36 Warner University*	487	499	473	473	473	476	445	455	455	455	411	438	438
37 Webber International University*	482	553	524	524	524	605	576	574	574	653	634	618	618
38 TOTAL FTE AWARDS	36,979	37,373	35,308	35,308	35,308	37,728	35,002	35,293	35,293	38,032	34,195	34,991	34,991
39 Year-to-Year Growth Rate	-5.5%	1.1%	-4.5%	-4.5%	-4.5%	0.9%	-0.9%	0.0%	-4.6%	0.8%	-2.3%	-0.9%	-5.4%
40 Maximum Award	\$2,842	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$3,500	\$3,500	\$3,500	\$2,000	\$3,500	\$3,500	\$3,500
41 Cost (\$ millions)	\$105.1	\$74.7	\$70.6	\$70.6	\$70.6	\$75.5	\$122.5	\$123.5	\$123.5	\$76.1	\$119.7	\$122.5	\$122.5

42 Awards - Above/Below February ESTIMATE

(2,065) (2,065)

(2,726) (2,435)

(3,837) (3,041)

43 Cost - Above/Below February ESTIMATE

-\$4.1 -\$4.1

\$47.1 \$48.1

\$43.6 \$46.4

*Nonrecurring in 2021-22 budget

**Added to EASE during the 2023 session

Effective Access to Student Education (EASE)
Grants (formerly Florida Resident Access
Grants)- Funded with Recurring Dollars
FTE Awards History and Forecast

Institution	2025-26				2026-27				2027-28				2028-29			
	February ESTIMATE	DOE	EDR	NEW	February ESTIMATE	DOE	EDR	NEW	February ESTIMATE	DOE	EDR	NEW	February ESTIMATE	DOE	EDR	NEW
1 Adventist University of Health Sciences*	183	140	162	162	168	126	154	154	157	114	147	147		103	140	140
2 Al Miami Intnl Univ of Art and Design*	72	87	95	95	66	84	91	91	62	77	87	87		71	83	83
3 Ave Maria University	358	316	316	316	360	308	312	312	364	303	308	308		298	304	304
4 Barry University*	941	745	923	923	887	671	899	899	848	607	875	875		547	852	852
5 Beacon College*	131	119	134	134	135	121	140	140	139	123	146	146		124	153	153
6 Bethune-Cookman College*	1,402	1,352	1,324	1,324	1,375	1,346	1,276	1,276	1,330	1,315	1,229	1,229		1,296	1,184	1,184
7 Columbia College**		32	31	31		32	31	31		32	31	31			32	31
8 Eckerd College	272	256	261	261	262	246	251	251	252	235	241	241		225	232	232
9 Edward Waters College	600	508	522	522	607	497	514	514	608	485	506	506		476	498	498
10 Embry-Riddle Aeronautical University	2,095	2,013	1,958	1,958	2,230	2,152	2,052	2,052	2,376	2,304	2,151	2,151		2,465	2,254	2,254
11 Everglades University	734	733	705	705	769	773	732	732	804	814	760	760		859	789	789
12 Flagler College	1,155	989	1,097	1,097	1,120	933	1,064	1,064	1,078	876	1,032	1,032		823	1,001	1,001
13 Florida College	143	142	125	125	143	147	119	119	140	148	114	114		150	109	109
14 Florida Institute of Technology	976	820	870	870	956	771	845	845	937	732	821	821		693	797	797
15 Florida Memorial University*	401	398	373	373	385	384	356	356	380	374	340	340		366	325	325
16 Florida Southern College	1,593	1,368	1,411	1,411	1,612	1,335	1,403	1,403	1,636	1,311	1,395	1,395		1,284	1,387	1,387
17 Herzing University**		52	50	50		52	49	49		52	48	48		52	47	47
18 Hodges University	67	43	40	40	61	39	37	37	56	35	35	35		32	33	33
19 Jacksonville University	846	753	781	781	818	715	746	746	788	676	713	713		636	681	681
20 Johnson University*	54				50				47							
21 Keiser University	6,768	5,373	5,640	5,640	6,840	5,127	5,492	5,492	6,869	4,908	5,348	5,348		4,683	5,208	5,208
22 Lynn University	899	811	814	814	943	836	845	845	991	866	877	877		895	911	911
23 Nova-Southeastern University	4,351	3,518	3,487	3,487	4,615	3,604	3,601	3,601	4,893	3,723	3,719	3,719		3,820	3,841	3,841
24 Palm Beach Atlantic University	1,020	853	956	956	1,006	810	941	941	989	768	926	926		726	912	912
25 Ringling School of Art & Design	357	325	354	354	347	315	344	344	333	300	335	335		285	335	335
26 Rollins College*	1,151	1,024	1,067	1,067	1,125	976	1,031	1,031	1,101	931	997	997		886	964	964
27 Saint Leo University*	1,860	1,674	1,810	1,810	1,847	1,628	1,799	1,799	1,828	1,578	1,788	1,788		1,527	1,777	1,777
28 South College**		151	147	147		151	145	145		151	143	143		151	141	141
29 South University - West Palm Beach*	237	184	210	210	215	166	200	200	198	150	191	191		135	182	182
30 Southeastern University*	1,623	1,327	1,501	1,501	1,560	1,223	1,455	1,455	1,499	1,135	1,410	1,410		1,050	1,366	1,366
31 St. Thomas University	1,382	1,296	1,223	1,223	1,478	1,426	1,274	1,274	1,587	1,568	1,327	1,327		1,725	1,382	1,382
32 Stetson University	1,383	1,118	1,300	1,300	1,328	1,009	1,250	1,250	1,285	920	1,202	1,202		834	1,156	1,156
33 The Baptist College of Florida	55	47	55	55	55	46	56	56	55	45	57	57		43	58	58
34 University of Miami	2,771	2,570	2,697	2,697	2,776	2,528	2,737	2,737	2,806	2,515	2,778	2,778		2,497	2,819	2,819
35 University of Tampa	1,290	1,188	1,231	1,231	1,246	1,135	1,184	1,184	1,200	1,080	1,139	1,139		1,028	1,095	1,095
36 Warner University*	434	377	421	421	418	354	405	405	398	329	390	390		305	375	375
37 Webber International University*	706	688	656	656	763	752	688	688	823	823	722	722		900	758	758
38 TOTAL FTE AWARDS	38,310	33,391	34,747	34,747	38,566	32,818	34,518	34,518	38,857	32,403	34,328	34,328		32,022	34,180	34,180
39 Year-to-Year Growth Rate	0.7%	-2.4%	-0.7%	-6.0%	0.7%	-1.7%	-0.7%	-6.7%	0.8%	-1.3%	-0.6%	-7.2%		-1.2%	-0.4%	-7.6%
40 Maximum Award	\$2,000	\$3,500	\$3,500	\$3,500	\$2,000	\$3,500	\$3,500	\$3,500	\$2,000	\$3,500	\$3,500	\$3,500		\$3,500	\$3,500	\$3,500
41 Cost (\$ millions)	\$76.6	\$116.9	\$121.6	\$121.6	\$77.1	\$114.9	\$120.8	\$120.8	\$77.7	\$113.4	\$120.1	\$120.1		\$112.1	\$119.6	\$119.6

42 Awards - Above/Below February ESTIMATE

(4,919) (3,563)

(5,748) (4,048)

(6,454) (4,529)

32,022 34,180

43 Cost - Above/Below February ESTIMATE

\$40.2 \$45.0

\$37.7 \$43.7

\$35.7 \$42.4

\$112.1 \$119.6

*Nonrecurring in 2021-22 budget

**Added to EASE during the 2023 session

Scholarships for Children and Spouses of
Deceased or Disabled Veterans (CSDDV)
Awards History and Forecast

	2021-22	2022-23				2023-24				2024-25			
		February ESTIMATE	DOE	EDR	NEW	February ESTIMATE	DOE	EDR	NEW	February ESTIMATE	DOE	EDR	NEW
1 Initial Eligible Applicants	1,577	1,811	2,043	2,043	2,043	1,904	2,114	2,082	2,114	2,000	2,320	2,179	2,320
2 Initial Students Disbursed	1,175	1,395	1,576	1,576	1,576	1,466	1,601	1,584	1,601	1,540	1,756	1,658	1,756
3 Renewal Students Disbursed	1,576	1,981	1,936	1,936	1,936	2,431	2,440	2,283	2,440	2,806	2,775	2,759	2,775
4 Total Students	2,751	3,376	3,512	3,512	3,512	3,897	4,041	3,867	4,041	4,346	4,531	4,417	4,531
5													
6 Total Cost (\$ millions)	\$11.4	\$14.3	\$14.6	\$14.6	\$14.6	\$16.7	\$17.1	\$16.3	\$17.1	\$18.9	\$19.4	\$18.8	\$19.4
7 Increase over Prior Year (\$ millions)	\$1.8	\$2.8	\$3.2	\$3.2	\$0.0	\$2.4	\$2.4	\$1.7	\$0.0	\$2.2	\$2.3	\$2.5	\$0.0
8 Average Award	\$4,162	\$4,222	\$4,169	\$4,169	\$4,169	\$4,284	\$4,221	\$4,216	\$4,221	\$4,346	\$4,274	\$4,264	\$4,274
9													
10 Actual Appropriation	\$11.0	\$13.5	\$13.5	\$13.5	\$13.5	\$16.7	\$16.7	\$16.7	\$13.5				
11 Within/Exceeds Appropriation	(\$0.4)	(\$0.8)	(\$1.2)	(\$1.2)	(\$1.2)	\$0.0	(\$0.4)	\$0.4	(\$0.4)				
12													
13 Estimated Appropriation										\$18.9	\$19.4	\$18.8	\$19.4
14 Incremental Increase to Appropriation (row 10 or 13)										\$2.2	\$2.7	\$2.1	\$5.9
15 % Increase in Initial Applicants	41.1%	14.8%	29.5%	29.5%		5.1%	3.5%	1.9%		5.0%	9.7%	4.7%	
16 % Initial Applicants Awarded	74.5%	77.0%	77.1%	77.1%		77.0%	75.7%	76.1%		77.0%	75.7%	76.1%	
17 % Students Renewing	68.5%	72.0%	70.4%	70.4%		72.0%	69.5%	65.0%		72.0%	68.7%	71.4%	
18 % Increase in Average Award	-1.1%	1.4%	0.2%	0.2%		1.5%	1.3%	1.1%		1.4%	1.3%	1.1%	
19 % Increase in Total Students	19.6%	22.7%	27.7%	27.7%		15.4%	15.1%	10.1%		11.5%	12.1%	14.2%	
20 Awards - Above/Below February ESTIMATE			136	136			144	(30)		185	71		
21 Cost - Above/Below February ESTIMATE			\$0.4	\$0.4			\$0.4	-\$0.4		\$0.5	-\$0.1		

Scholarships for Children and Spouses of
Deceased or Disabled Veterans (CSDDV)
Awards History and Forecast

	2025-26				2026-27				2027-28				2028-29			
	February ESTIMATE	DOE	EDR	NEW	February ESTIMATE	DOE	EDR	NEW	February ESTIMATE	DOE	EDR	NEW	February ESTIMATE	DOE	EDR	NEW
1 Initial Eligible Applicants	2,078	2,472	2,407	2,407	2,125	2,620	2,647	2,647	2,187	2,727	2,891	2,891		2,802	3,143	3,143
2 Initial Students Disbursed	1,600	1,883	1,831	1,831	1,637	1,988	2,013	2,013	1,684	2,070	2,199	2,199		2,129	2,391	2,391
3 Renewal Students Disbursed	3,129	3,080	3,152	3,152	3,405	3,377	3,556	3,556	3,630	3,644	3,974	3,974		3,867	4,405	4,405
4 Total Students	4,729	4,963	4,983	4,983	5,042	5,365	5,569	5,569	5,314	5,714	6,173	6,173		5,996	6,796	6,796
5																
6 Total Cost (\$ millions)	\$20.9	\$21.5	\$21.5	\$21.5	\$22.6	\$23.5	\$24.3	\$24.3	\$24.1	\$25.3	\$27.2	\$27.2		\$26.9	\$30.3	\$30.3
7 Increase over Prior Year (\$ millions)	\$2.0	\$2.1	\$2.7	\$2.1	\$1.7	\$2.0	\$2.8	\$2.8	\$1.6	\$1.8	\$2.9	\$2.9		\$1.6	\$3.1	\$3.1
8 Average Award	\$4,409	\$4,327	\$4,312	\$4,312	\$4,473	\$4,381	\$4,361	\$4,361	\$4,538	\$4,436	\$4,411	\$4,411		\$4,492	\$4,461	\$4,461
9																
10 Actual Appropriation																
11 Within/Exceeds Appropriation																
12																
13 Estimated Appropriation	\$20.9	\$21.5	\$21.5	\$21.5	\$22.6	\$23.5	\$24.3	\$24.3	\$24.1	\$25.3	\$27.2	\$27.2		\$26.9	\$30.3	\$30.3
14 Incremental Increase to Appropriation (row 10 or 13)	\$2.0	\$2.1	\$2.7	\$2.1	\$1.7	\$2.0	\$2.8	\$2.4	\$1.6	\$1.8	\$2.9	\$2.7		\$1.6	\$3.1	\$3.0
15 % Increase in Initial Applicants	3.9%	6.6%	10.5%		2.3%	6.0%	10.0%		2.9%	4.1%	9.2%			2.8%	8.7%	
16 % Initial Applicants Awarded	77.0%	76.2%	76.1%		77.0%	75.9%	76.1%		77.0%	75.9%	76.1%			76.0%	76.1%	
17 % Students Renewing	72.0%	68.0%	71.4%		72.0%	68.0%	71.4%		72.0%	67.9%	71.4%			67.7%	71.4%	
18 % Increase in Average Award	1.4%	1.3%	1.1%		1.5%	1.3%	1.1%		1.5%	1.3%	1.1%			1.3%	1.1%	
19 % Increase in Total Students	8.8%	9.5%	12.8%		6.6%	8.1%	11.8%		5.4%	6.5%	10.8%			4.9%	10.1%	
20 Awards - Above/Below February ESTIMATE		234	254			323	527			400	859			5,996	6,796	
21 Cost - Above/Below February ESTIMATE		\$0.6	\$0.6			\$1.0	\$1.7			\$1.2	\$3.1			\$26.9	\$30.3	

Benacquisto Scholarship Program
Awards History and Forecast

	2021-22	2022-23				2023-24				2024-25			
		FEBRUARY ESTIMATE	DOE	EDR	NEW	FEBRUARY ESTIMATE	DOE	EDR	NEW	FEBRUARY ESTIMATE	DOE	EDR	NEW
1 INITIAL STUDENTS - RESIDENTS	436	398	399	399	399	424	411	426	411	452	420	454	454
2 Average Cost of Attendance	\$22,273	\$22,562	\$22,549	\$22,549	\$22,549	\$22,692	\$22,667	\$22,679	\$22,667	\$22,823	\$22,750	\$22,810	\$22,810
3 Average National Corp. Award	\$727	\$747	\$773	\$773	\$773	\$747	\$777	\$773	\$777	\$747	\$784	\$773	\$773
4 Average Bright Futures Award	\$5,598	\$5,741	\$5,790	\$5,790	\$5,790	\$5,741	\$5,798	\$5,790	\$5,798	\$5,741	\$5,706	\$5,790	\$5,790
5 Average Initial Award	\$15,483	\$16,074	\$15,686	\$15,686	\$15,686	\$16,204	\$16,092	\$16,116	\$16,092	\$16,335	\$16,260	\$16,247	\$16,247
6 Cost for Initial Students	\$6.8	\$6.4	\$6.3	\$6.3	\$6.3	\$6.9	\$6.6	\$6.9	\$6.6	\$7.4	\$6.8	\$7.4	\$7.4
7 RENEWAL STUDENTS - RESIDENTS	969	1,034	1,056	1,056	1,056	1,103	1,111	1,110	1,111	1,176	1,155	1,172	1,172
8 Average Cost of Attendance	\$22,164	\$22,520	\$22,515	\$22,515	\$22,515	\$22,659	\$22,631	\$22,654	\$22,631	\$22,799	\$22,728	\$22,794	\$22,794
9 Average National Corp. Award	\$485	\$470	\$490	\$490	\$490	\$470	\$486	\$490	\$486	\$470	\$483	\$490	\$490
10 Average Bright Futures Award	\$4,565	\$4,902	\$4,843	\$4,843	\$4,843	\$4,902	\$4,868	\$4,843	\$4,868	\$4,902	\$4,635	\$4,843	\$4,843
11 Average Renewal Award	\$15,760	\$17,148	\$16,268	\$16,268	\$16,268	\$17,287	\$17,277	\$17,321	\$17,277	\$17,427	\$17,610	\$17,461	\$17,461
12 Cost for Renewal Students	\$15.3	\$17.7	\$17	\$17	\$17.2	\$19.1	\$19	\$19	\$19.2	\$20.5	\$20	\$20	\$20.5
13 NUMBER STUDENTS - RESIDENTS	1,405	1,432	1,455	1,455	1,455	1,527	1,521	1,536	1,521	1,628	1,575	1,626	1,626
14 PROGRAM COST - RESIDENTS	\$22.0	\$24.1	\$23.4	\$23.4	\$23.4	\$25.9	\$25.8	\$26.1	\$25.8	\$27.9	\$27.2	\$27.8	\$27.8
15 INITIAL STUDENTS - NONRESIDENTS	231												
16 Average Cost of Attendance	\$23,006												
17 Average National Corp. Award	\$904												
18 Average Bright Futures Award	\$0												
19 Average Initial Award	\$21,958												
20 Cost for Initial Students	\$5.1												
21 RENEWAL STUDENTS - NONRESIDENTS	341	492	493	493	493	382	437	383	437	292	340	293	293
22 Average Cost of Attendance	\$23,051	\$23,357	\$23,284	\$23,284	\$23,284	\$23,501	\$23,086	\$23,428	\$23,086	\$23,646	\$22,988	\$23,573	\$23,573
23 Average National Corp. Award	\$563	\$568	\$567	\$567	\$567	\$568	\$570	\$567	\$570	\$568	\$543	\$567	\$567
24 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Average Renewal Award	\$22,275	\$22,789	\$22,492	\$22,492	\$22,492	\$22,933	\$22,516	\$22,861	\$22,516	\$23,078	\$22,445	\$23,006	\$23,006
26 Cost for Renewal Students	\$7.6	\$11.2	\$11.1	\$11.1	\$11.1	\$8.8	\$9.8	\$8.8	\$9.8	\$6.7	\$7.6	\$6.7	\$6.7
27 NUMBER STUDENTS - NONRESIDENTS	572	492	493	493	493	382	437	383	437	292	340	293	293
28 PROGRAM COST - NONRESIDENTS	\$12.7	\$11.2	\$11.1	\$11.1	\$11.1	\$8.8	\$9.8	\$8.8	\$9.8	\$6.7	\$7.6	\$6.7	\$6.7
29 TOTAL NUMBER STUDENTS	1,977	1,924	1,948	1,948	1,948	1,909	1,959	1,919	1,959	1,920	1,915	1,919	1,919
30 TOTAL PROGRAM COST	\$34.7	\$35.3	\$34.5	\$34.5	\$34.5	\$34.7	\$35.6	\$34.8	\$35.6	\$34.6	\$34.8	\$34.6	\$34.6
31													
32 Actual Appropriation	\$34.3	\$36.4	\$36.4	\$36.4	\$36.4	\$34.7	\$34.7	\$34.7	\$34.7				
33 Within/(Exceeds) Appropriation	(\$0.4)	\$1.1	\$1.9	\$1.9	\$1.9	\$0.0	(\$0.9)	(\$0.1)	(\$0.9)				
34													
35 Estimated Appropriation										\$34.6	\$34.8	\$34.6	\$34.6
36 Incremental Increase to Appropriation (row 32 or 35)										-\$0.1	\$0.1	-\$0.1	-\$0.1
37 Awards - Above/Below February ESTIMATE			24	24			50	10			(5)	(1)	
38 Cost - Above/Below February ESTIMATE			-\$0.8	-\$0.8			\$0.9	\$0.1			\$0.2	\$0.0	

Benacquisto Scholarship Program
Awards History and Forecast

	2025-26				2026-27				2027-28				2027-28			
	FEBRUARY ESTIMATE	DOE	EDR	NEW	FEBRUARY ESTIMATE	DOE	EDR	NEW	FEBRUARY ESTIMATE	DOE	EDR	NEW	FEBRUARY ESTIMATE	DOE	EDR	NEW
1 INITIAL STUDENTS - RESIDENTS	482	428	484	484	514	429	516	516	548	432	550	550		435	587	587
2 Average Cost of Attendance	\$22,955	\$22,837	\$22,942	\$22,942	\$23,088	\$22,911	\$23,075	\$23,075	\$23,221	\$22,957	\$23,208	\$23,208		\$22,993	\$23,342	\$23,342
3 Average National Corp. Award	\$747	\$785	\$773	\$773	\$747	\$792	\$773	\$773	\$747	\$794	\$773	\$773		\$796	\$773	\$773
4 Average Bright Futures Award	\$5,741	\$5,581	\$5,790	\$5,790	\$5,741	\$5,582	\$5,790	\$5,790	\$5,741	\$5,569	\$5,790	\$5,790		\$5,531	\$5,790	\$5,790
5 Average Initial Award	\$16,467	\$16,471	\$16,379	\$16,379	\$16,600	\$16,537	\$16,512	\$16,512	\$16,733	\$16,594	\$16,645	\$16,645		\$16,666	\$16,779	\$16,779
6 Cost for Initial Students	\$7.9	\$7.1	\$7.9	\$7.9	\$8.5	\$7.1	\$8.5	\$8.5	\$9.2	\$7.2	\$9.2	\$9.2		\$7.3	\$9.8	\$9.8
7 RENEWAL STUDENTS - RESIDENTS	1,254	1,196	1,241	1,241	1,337	1,197	1,316	1,316	1,426	1,218	1,398	1,398		1,234	1,486	1,486
8 Average Cost of Attendance	\$22,940	\$22,824	\$22,935	\$22,935	\$23,082	\$22,877	\$23,077	\$23,077	\$23,224	\$22,918	\$23,219	\$23,219		\$22,950	\$23,362	\$23,362
9 Average National Corp. Award	\$470	\$483	\$490	\$490	\$470	\$482	\$490	\$490	\$470	\$481	\$490	\$490		\$481	\$490	\$490
10 Average Bright Futures Award	\$4,902	\$4,650	\$4,843	\$4,843	\$4,902	\$4,660	\$4,843	\$4,843	\$4,902	\$4,606	\$4,843	\$4,843		\$4,597	\$4,843	\$4,843
11 Average Renewal Award	\$17,568	\$17,692	\$17,602	\$17,602	\$17,710	\$17,735	\$17,744	\$17,744	\$17,852	\$17,830	\$17,886	\$17,886		\$17,872	\$18,029	\$18,029
12 Cost for Renewal Students	\$22.0	\$21	\$22	\$21.8	\$23.7	\$21	\$23	\$23.4	\$25.5	\$22	\$25	\$25.0		\$22	\$27	\$26.8
13 NUMBER STUDENTS - RESIDENTS	1,736	1,625	1,725	1,725	1,851	1,625	1,832	1,832	1,974	1,650	1,948	1,948		1,669	2,073	2,073
14 PROGRAM COST - RESIDENTS	\$30.0	\$28.2	\$29.8	\$29.8	\$32.2	\$28.3	\$31.9	\$31.9	\$34.6	\$28.9	\$34.2	\$34.2		\$29.3	\$36.6	\$36.6
15 INITIAL STUDENTS - NONRESIDENTS																
16 Average Cost of Attendance																
17 Average National Corp. Award																
18 Average Bright Futures Award																
19 Average Initial Award																
20 Cost for Initial Students																
21 RENEWAL STUDENTS - NONRESIDENTS	222	188	223	223												
22 Average Cost of Attendance	\$23,792	\$22,967	\$23,718	\$23,718												
23 Average National Corp. Award	\$568	\$545	\$567	\$567												
24 Average Bright Futures Award	\$0	\$0	\$0	\$0												
25 Average Renewal Award	\$23,224	\$22,422	\$23,151	\$23,151												
26 Cost for Renewal Students	\$5.2	\$4.2	\$5.2	\$5.2												
27 NUMBER STUDENTS - NONRESIDENTS	222	188	223	223												
28 PROGRAM COST - NONRESIDENTS	\$5.2	\$4.2	\$5.2	\$5.2												
29 TOTAL NUMBER STUDENTS	1,958	1,812	1,948	1,948	1,851	1,625	1,832	1,832	1,974	1,650	1,948	1,948		1,669	2,073	2,073
30 TOTAL PROGRAM COST	\$35.1	\$32.4	\$34.9	\$34.9	\$32.2	\$28.3	\$31.9	\$31.9	\$34.6	\$28.9	\$34.2	\$34.2		\$29.3	\$36.6	\$36.6
31																
32 Actual Appropriation																
33 Within/(Exceeds) Appropriation																
34																
35 Estimated Appropriation	\$35.1	\$32.4	\$34.9	\$34.9	\$32.2	\$28.3	\$31.9	\$31.9	\$34.6	\$28.9	\$34.2	\$34.2		\$29.3	\$36.6	\$36.6
36 Incremental Increase to Appropriation (row 32 or 35)	\$0.5	-\$2.4	\$0.4	\$0.4	-\$2.9	-\$4.1	-\$3.1	-\$3.1	\$2.4	\$0.6	\$2.3	\$2.3		\$0.4	\$2.5	\$2.5
37 Awards - Above/Below February ESTIMATE		(146)	(10)			(226)	(19)			(324)	(26)			1,669	2,073	
38 Cost - Above/Below February ESTIMATE		-\$2.7	-\$0.2			-\$3.9	-\$0.3			-\$5.7	-\$0.5			\$29.3	\$36.6	