

**Education Estimating Conference on Student Financial Aid**  
**EXECUTIVE SUMMARY**  
**August 10, 2021**

The Student Financial Aid Estimating Conference met on August 10, 2021, to incorporate changes to scholarship programs that resulted from the 2021 Legislative Session, including modifications to the Bright Futures, Effective Access to Student Education, Access to Better Learning and Education, and Benacquisto Scholarship Programs. In addition, since additional scholarship programs were created during the 2021 Legislative Session, the Conference reevaluated which programs should be included in future conference packages. Deciding to include only financial aid programs that fund all eligible students, there were no scholarship programs added to the Conference, while the Florida Student Assistance Grant and Florida Farmworker Student Scholarship Programs were removed from Conference consideration.

After incorporating the legislative changes into a Post Session document, the Conference revised the estimates for FY 2020-21 through FY 2026-27 for student financial aid programs. The new information included preliminary FY 2020-21 Fall, Spring, and Summer Term awards, and reflected data through July 20, 2021. For some scholarship programs, the impact of the Coronavirus outbreak on institutional operations, as well as the persistent pandemic-induced economic effects, is evident in the preliminary FY 2020-21 data; however for others, the impact is conflated by possible offsetting behavioral effects.

**Bright Futures Scholarships:** The projected awards for FY 2020-21 total **119,788**, a decrease of 60 awards (or -0.0%) from the Post Session estimate. In addition, the Conference adopted an estimate of **6,224** awards for early summer enrollments of high school graduates who were initially eligible for an award in the 2021-22 academic year, but who opted instead to enroll early in the 2021 summer term. For FY 2021-22, the Conference adopted **119,076** total awards, an increase of 1,103 awards (or 0.9%) over the previous estimate, as well as an estimated **6,246** early summer enrollments for the 2022 summer term. For FY 2022-23, the Conference adopted **116,794** total awards, and a total of **6,335** early summer enrollments for the 2023 summer term.

**Effective Access to Student Education (EASE) Grants:** The Conference estimated that the total number of awards would be lower than the previous estimates in all years of the forecast due to the pandemic. There were **39,148** projected awards for FY 2020-21, a decrease of 385 awards relative to the previous estimate. For FY 2021-22, the Conference adopted **40,048** total awards, a decrease of 382 awards (or -0.9%) relative to the previous estimate. The Conference also adopted **40,827** total awards in FY 2022-23, a decrease of 483 awards (-1.2%) relative to the previous estimate. The Conference noted that the expected awards are split-funded in FY 2021-22, with some institutions funded with recurring dollars while others are funded with nonrecurring dollars.

**Access to Better Learning and Education (ABLE) Grants:** The Conference adopted an estimate of **1,359** awards for FY 2020-21, a decrease of 167 awards (or -10.9%) from the Post Session estimate. Legislation passed during the 2021 Legislative Session repealed the statutory framework for the grant effective July 1, 2021. As a result, the forecast was zeroed out for all subsequent years. The Conference will continue to show ABLE for FY 2020-21, until the data is final.

**Children/Spouses of Deceased/Disabled Veterans (CSDDV):** The Conference adopted an estimate of **2,302** awards for FY 2020-21, a decrease of 35 awards (or -1.5%) over the previous estimate. For FY 2021-22, the Conference adopted **2,580** projected awards, a decrease of 61 awards (or -2.3%) over the Post Session estimate. The Conference also adopted **2,817** projected awards for FY 2022-23, a decrease of 81 awards (or -2.8%) over the previous estimate.

**Benacquisto Scholarship Program:** The Conference adopted an estimate of **1,645** awards for FY 2020-21, an increase of 1 award (or 0.1%) over the Post Session estimate. For FY 2021-22, the Conference adopted **1,951**

projected awards, an increase of 2 awards (or 0.1%) over the previous estimate. The Conference also adopted **1,936** projected awards for FY 2022-23, unchanged relative to the Post Session estimate.

**Comparison of August 2021 Estimates (Adopted August 10<sup>th</sup>) to 2021 Post Session Estimates**

NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollment	BF Total	EASE Recurring	EASE Nonrecurring	EASE Total	ABLE	CSDDV	Benacquisto Scholarship
2020-21 POST SESSION ESTIMATE	119,848	7,704	127,551	39,533	-	39,533	1,526	2,337	1,644
2020-21 NEW ESTIMATE	119,788	6,224	126,012	39,148	-	39,148	1,359	2,302	1,645
# DIFFERENCE	(60)	(1,480)	(1,539)	(385)	-	(385)	(167)	(35)	1
% DIFFERENCE	0.0%	-19.2%	-1.2%	-1.0%	0.0%	-1.0%	-10.9%	-1.5%	0.1%
2021-22 POST SESSION ESTIMATE	117,973	7,732	125,705	28,491	11,939	40,430		2,641	1,949
2021-22 NEW ESTIMATE	119,076	6,246	125,322	28,439	11,609	40,048		2,580	1,951
# DIFFERENCE	1,103	(1,486)	(383)	(52)	(330)	(382)		(61)	2
% DIFFERENCE	0.9%	-19.2%	-0.3%	-0.2%	-2.8%	-0.9%		-2.3%	0.1%
2022-23 POST SESSION ESTIMATE	115,366	7,841	123,207	29,298	12,012	41,310		2,898	1,936
2022-23 NEW ESTIMATE	116,794	6,335	123,129	29,181	11,646	40,827		2,817	1,936
# DIFFERENCE	1,428	(1,506)	(78)	(117)	(366)	(483)		(81)	-
% DIFFERENCE	1.2%	-19.2%	-0.1%	-0.4%	-3.0%	-1.2%		-2.8%	0.0%
2023-24 POST SESSION ESTIMATE	113,073	8,204	121,277	30,068	12,010	42,078		3,122	1,926
2023-24 NEW ESTIMATE	113,545	6,627	120,172	29,840	11,592	41,432		3,026	1,922
# DIFFERENCE	472	(1,577)	(1,105)	(228)	(418)	(646)		(96)	(4)
% DIFFERENCE	0.4%	-19.2%	-0.9%	-0.8%	-3.5%	-1.5%		-3.1%	-0.2%
2024-25 POST SESSION ESTIMATE	112,842	8,260	121,102	30,930	12,069	42,999		3,325	1,936
2024-25 NEW ESTIMATE	112,281	6,673	118,954	30,574	11,601	42,175		3,216	1,929
# DIFFERENCE	(561)	(1,587)	(2,148)	(356)	(468)	(824)		(109)	(7)
% DIFFERENCE	-0.5%	-19.2%	-1.8%	-1.2%	-3.9%	-1.9%		-3.3%	-0.4%
2025-26 POST SESSION ESTIMATE	113,140	8,501	121,641	31,902	12,201	44,103		3,513	1,974
2025-26 NEW ESTIMATE	113,841	6,869	120,710	31,402	11,703	43,105		3,394	1,963
# DIFFERENCE	701	(1,632)	(931)	(500)	(498)	(998)		(119)	(11)
% DIFFERENCE	0.6%	-19.2%	-0.8%	-1.6%	-4.1%	-2.3%		-3.4%	-0.6%
2026-27 POST SESSION ESTIMATE									
2026-27 NEW ESTIMATE	116,634	6,933	123,567	32,266	11,832	44,098		3,564	1,847

## COMPARISON OF NEW ESTIMATES TO POST SESSION FORECAST\*

NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollment	BF Total	EASE Recurring	EASE Nonrecurring	EASE Total	ABLE	CSDDV	Benacquisto Scholarship
2020-21 POST SESSION ESTIMATE	119,848	7,704	127,551	39,533	-	39,533	1,526	2,337	1,644
<b>2020-21 NEW ESTIMATE</b>	<b>119,788</b>	<b>6,224</b>	<b>126,012</b>	<b>39,148</b>	<b>-</b>	<b>39,148</b>	<b>1,359</b>	<b>2,302</b>	<b>1,645</b>
# DIFFERENCE	(60)	(1,480)	(1,539)	(385)	-	(385)	(167)	(35)	1
% DIFFERENCE	0.0%	-19.2%	-1.2%	-1.0%	0.0%	-1.0%	-10.9%	-1.5%	0.1%
2021-22 POST SESSION ESTIMATE	117,973	7,732	125,705	28,491	11,939	40,430		2,641	1,949
<b>2021-22 NEW ESTIMATE</b>	<b>119,076</b>	<b>6,246</b>	<b>125,322</b>	<b>28,439</b>	<b>11,609</b>	<b>40,048</b>		<b>2,580</b>	<b>1,951</b>
# DIFFERENCE	1,103	(1,486)	(383)	(52)	(330)	(382)		(61)	2
% DIFFERENCE	0.9%	-19.2%	-0.3%	-0.2%	-2.8%	-0.9%		-2.3%	0.1%
2022-23 POST SESSION ESTIMATE	115,366	7,841	123,207	29,298	12,012	41,310		2,898	1,936
<b>2022-23 NEW ESTIMATE</b>	<b>116,794</b>	<b>6,335</b>	<b>123,129</b>	<b>29,181</b>	<b>11,646</b>	<b>40,827</b>		<b>2,817</b>	<b>1,936</b>
# DIFFERENCE	1,428	(1,506)	(78)	(117)	(366)	(483)		(81)	-
% DIFFERENCE	1.2%	-19.2%	-0.1%	-0.4%	-3.0%	-1.2%		-2.8%	0.0%
2023-24 POST SESSION ESTIMATE	113,073	8,204	121,277	30,068	12,010	42,078		3,122	1,926
<b>2023-24 NEW ESTIMATE</b>	<b>113,545</b>	<b>6,627</b>	<b>120,172</b>	<b>29,840</b>	<b>11,592</b>	<b>41,432</b>		<b>3,026</b>	<b>1,922</b>
# DIFFERENCE	472	(1,577)	(1,105)	(228)	(418)	(646)		(96)	(4)
% DIFFERENCE	0.4%	-19.2%	-0.9%	-0.8%	-3.5%	-1.5%		-3.1%	-0.2%
2024-25 POST SESSION ESTIMATE	112,842	8,260	121,102	30,930	12,069	42,999		3,325	1,936
<b>2024-25 NEW ESTIMATE</b>	<b>112,281</b>	<b>6,673</b>	<b>118,954</b>	<b>30,574</b>	<b>11,601</b>	<b>42,175</b>		<b>3,216</b>	<b>1,929</b>
# DIFFERENCE	(561)	(1,587)	(2,148)	(356)	(468)	(824)		(109)	(7)
% DIFFERENCE	-0.5%	-19.2%	-1.8%	-1.2%	-3.9%	-1.9%		-3.3%	-0.4%
2025-26 POST SESSION ESTIMATE	113,140	8,501	121,641	31,902	12,201	44,103		3,513	1,974
<b>2025-26 NEW ESTIMATE</b>	<b>113,841</b>	<b>6,869</b>	<b>120,710</b>	<b>31,402</b>	<b>11,703</b>	<b>43,105</b>		<b>3,394</b>	<b>1,963</b>
# DIFFERENCE	701	(1,632)	(931)	(500)	(498)	(998)		(119)	(11)
% DIFFERENCE	0.6%	-19.2%	-0.8%	-1.6%	-4.1%	-2.3%		-3.4%	-0.6%
2026-27 POST SESSION ESTIMATE									
<b>2026-27 NEW ESTIMATE</b>	<b>116,634</b>	<b>6,933</b>	<b>123,567</b>	<b>32,266</b>	<b>11,832</b>	<b>44,098</b>		<b>3,564</b>	<b>1,847</b>

\*The Post Session forecast is from the Student Financial Aid Conference, August 10, 2021.

COMPARISON OF NEW ESTIMATES TO POST SESSION FORECAST

EXPENDITURES (in millions)	Bright Futures (BF)*	BF Early Summer Enrollment	BF Total	EASE Recurring	EASE Nonrecurring	EASE Total	ABLE	CSDDV	Benacquisto Scholarship
2020-21 POST SESSION ESTIMATE	\$662.0	\$8.6	\$670.6	\$112.3	\$0.0	\$112.3	\$4.3	\$9.6	\$27.9
<b>2020-21 NEW ESTIMATE</b>	<b>\$644.6</b>	<b>\$6.8</b>	<b>\$651.4</b>	<b>\$111.2</b>	<b>\$0.0</b>	<b>\$111.2</b>	<b>\$3.9</b>	<b>\$9.7</b>	<b>\$27.1</b>
# DIFFERENCE	(\$17.3)	(\$1.8)	(\$19.2)	(\$1.1)	\$0.0	(\$1.1)	(\$0.5)	\$0.1	(\$0.7)
% DIFFERENCE	-2.6%	-21.3%	-2.9%	-1.0%	0.0%	-1.0%	-10.9%	0.6%	-2.6%
<b>2020-21 APPROPRIATION**</b>	<b>\$670.6</b>	<b>\$0.0</b>	<b>\$670.6</b>	<b>\$116.7</b>	<b>\$0.0</b>	<b>\$116.7</b>	<b>\$5.0</b>	<b>\$9.6</b>	<b>\$27.9</b>
Within/(Exceeds) Approp	\$26.0	(\$6.8)	\$19.2	\$5.4	\$0.0	\$5.4	\$1.2	(\$0.1)	\$0.7
2021-22 POST SESSION ESTIMATE	\$614.4	\$8.7	\$623.1	\$80.9	\$33.9	\$114.9		\$11.0	\$34.3
<b>2021-22 NEW ESTIMATE</b>	<b>\$607.7</b>	<b>\$6.9</b>	<b>\$614.6</b>	<b>\$80.8</b>	<b>\$33.0</b>	<b>\$113.8</b>		<b>\$11.0</b>	<b>\$34.4</b>
# DIFFERENCE	(\$6.7)	(\$1.8)	(\$8.5)	(\$0.1)	(\$0.9)	(\$1.1)		\$0.0	\$0.2
% DIFFERENCE	-1.1%	-20.8%	-1.4%	-0.2%	-2.8%	-0.9%		0.1%	0.5%
<b>2021-22 APPROPRIATION</b>	<b>\$623.3</b>	<b>\$0.0</b>	<b>\$623.3</b>	<b>\$80.9</b>	<b>\$33.9</b>	<b>\$114.9</b>		<b>\$11.0</b>	<b>\$34.3</b>
Within/(Exceeds) Approp	\$15.5	(\$6.9)	\$8.7	\$0.1	\$0.9	\$1.1		(\$0.0)	(\$0.2)
2022-23 POST SESSION ESTIMATE	\$598.9	\$8.8	\$607.7	\$83.2	\$34.1	\$117.4		\$12.2	\$33.7
<b>2022-23 NEW ESTIMATE</b>	<b>\$595.1</b>	<b>\$7.0</b>	<b>\$602.0</b>	<b>\$82.9</b>	<b>\$33.1</b>	<b>\$116.0</b>		<b>\$12.2</b>	<b>\$33.9</b>
# DIFFERENCE	(\$3.9)	(\$1.8)	(\$5.7)	(\$0.3)	(\$1.0)	(\$1.4)		(\$0.0)	\$0.2
% DIFFERENCE	-0.6%	-20.8%	-0.9%	-0.4%	-3.0%	-1.2%		-0.2%	0.4%
2023-24 POST SESSION ESTIMATE	\$585.8	\$9.2	\$595.0	\$85.4	\$34.1	\$119.5		\$13.3	\$33.1
<b>2023-24 NEW ESTIMATE</b>	<b>\$576.5</b>	<b>\$7.3</b>	<b>\$583.8</b>	<b>\$84.8</b>	<b>\$32.9</b>	<b>\$117.7</b>		<b>\$13.3</b>	<b>\$33.2</b>
# DIFFERENCE	(\$9.3)	(\$1.9)	(\$11.2)	(\$0.6)	(\$1.2)	(\$1.8)		(\$0.0)	\$0.1
% DIFFERENCE	-1.6%	-20.8%	-1.9%	-0.8%	-3.5%	-1.5%		-0.2%	0.2%
2024-25 POST SESSION ESTIMATE	\$583.8	\$9.2	\$593.0	\$87.9	\$34.3	\$122.2		\$14.4	\$32.9
<b>2024-25 NEW ESTIMATE</b>	<b>\$568.3</b>	<b>\$7.3</b>	<b>\$575.7</b>	<b>\$86.9</b>	<b>\$33.0</b>	<b>\$119.8</b>		<b>\$14.3</b>	<b>\$33.0</b>
# DIFFERENCE	(\$15.4)	(\$1.9)	(\$17.3)	(\$1.0)	(\$1.3)	(\$2.3)		(\$0.0)	\$0.0
% DIFFERENCE	-2.6%	-20.8%	-2.9%	-1.2%	-3.9%	-1.9%		-0.1%	0.1%
2025-26 POST SESSION ESTIMATE	\$584.5	\$9.5	\$594.1	\$90.6	\$34.7	\$125.3		\$15.3	\$33.4
<b>2025-26 NEW ESTIMATE</b>	<b>\$575.7</b>	<b>\$7.5</b>	<b>\$583.3</b>	<b>\$89.2</b>	<b>\$33.2</b>	<b>\$122.5</b>		<b>\$15.4</b>	<b>\$33.4</b>
# DIFFERENCE	(\$8.8)	(\$2.0)	(\$10.8)	(\$1.4)	(\$1.4)	(\$2.8)		\$0.0	(\$0.0)
% DIFFERENCE	-1.5%	-20.8%	-1.8%	-1.6%	-4.1%	-2.3%		0.1%	-0.1%
2026-27 POST SESSION ESTIMATE									
<b>2026-27 NEW ESTIMATE</b>	<b>\$589.7</b>	<b>\$7.6</b>	<b>\$597.3</b>	<b>\$91.7</b>	<b>\$33.6</b>	<b>\$125.3</b>		<b>\$16.4</b>	<b>\$30.2</b>

\* The estimated expenditures include the reserve for dropped hours.

\*\* Includes FY 2021-22 GAA Appropriation for FY 2020-21

Florida Bright Futures Scholarship Program  
Awards History and Forecast

AWARDS	FY 2019-20*	FY 2020-21				FY 2021-22				FY 2022-23			
		POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW
<b>1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)</b>													
2 INITIALS - Current Year	20,208	20,485	20,373	20,373	20,373	16,674	16,160	16,160	16,160	16,735	16,219	16,219	16,219
3 INITIALS - Early Summer Enrollments	2,734	3,038	2,249	2,243	2,243	3,049	2,257	2,251	2,251	3,092	2,289	2,283	2,283
4 RENEWALS - Current Year	40,221	46,786	46,812	46,812	46,812	48,552	48,121	50,447	50,447	45,854	44,548	48,046	48,046
5 <b>TOTAL - Current Year</b>	<b>60,429</b>	<b>67,271</b>	<b>67,185</b>	<b>67,185</b>	<b>67,185</b>	<b>65,226</b>	<b>64,281</b>	<b>66,607</b>	<b>66,607</b>	<b>62,589</b>	<b>60,767</b>	<b>64,265</b>	<b>64,265</b>
6 <b>TOTAL - Early Summer Enrollments</b>	<b>2,734</b>	<b>3,038</b>	<b>2,249</b>	<b>2,243</b>	<b>2,243</b>	<b>3,049</b>	<b>2,257</b>	<b>2,251</b>	<b>2,251</b>	<b>3,092</b>	<b>2,289</b>	<b>2,283</b>	<b>2,283</b>
<b>7 FLORIDA MEDALLION SCHOLARS</b>													
8 INITIALS - Current Year	16,470	15,412	15,345	15,345	15,345	16,467	15,338	15,338	15,338	16,527	15,394	15,394	15,394
9 INITIALS - Early Summer Enrollments	3,813	4,665	3,980	3,981	3,981	4,682	3,993	3,995	3,995	4,749	4,051	4,052	4,052
10 RENEWALS - Current Year	34,059	36,189	36,218	36,218	36,218	35,355	36,574	36,094	36,094	35,327	35,111	36,105	36,105
11 <b>TOTAL - Current Year</b>	<b>50,529</b>	<b>51,601</b>	<b>51,563</b>	<b>51,563</b>	<b>51,563</b>	<b>51,822</b>	<b>51,912</b>	<b>51,432</b>	<b>51,432</b>	<b>51,854</b>	<b>50,505</b>	<b>51,499</b>	<b>51,499</b>
12 <b>TOTAL - Early Summer Enrollments</b>	<b>3,813</b>	<b>4,665</b>	<b>3,980</b>	<b>3,981</b>	<b>3,981</b>	<b>4,682</b>	<b>3,993</b>	<b>3,995</b>	<b>3,995</b>	<b>4,749</b>	<b>4,051</b>	<b>4,052</b>	<b>4,052</b>
<b>13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS</b>													
14 INITIALS	334	327	368	368	368	305	332	332	332	307	333	333	333
15 RENEWALS	413	382	386	386	386	344	368	407	407	323	352	389	389
16 <b>TOTAL</b>	<b>747</b>	<b>709</b>	<b>754</b>	<b>754</b>	<b>754</b>	<b>649</b>	<b>700</b>	<b>739</b>	<b>739</b>	<b>630</b>	<b>685</b>	<b>722</b>	<b>722</b>
<b>17 FLORIDA GOLD SEAL CAPE SCHOLARS</b>													
18 INITIALS	143	140	164	164	164	131	142	142	142	131	142	142	142
19 RENEWALS	70	127	122	122	122	145	157	156	156	162	175	166	166
20 <b>TOTAL</b>	<b>213</b>	<b>267</b>	<b>286</b>	<b>286</b>	<b>286</b>	<b>276</b>	<b>299</b>	<b>298</b>	<b>298</b>	<b>293</b>	<b>317</b>	<b>308</b>	<b>308</b>
<b>21 ACADEMIC TOP SCHOLARS</b>													
22 INITIALS	65	67	64	64	64	67	67	67	67	67	67	67	67
23 RENEWALS	184	184	174	174	174	184	174	169	169	184	174	170	170
24 <b>TOTAL</b>	<b>249</b>	<b>251</b>	<b>238</b>	<b>238</b>	<b>238</b>	<b>251</b>	<b>241</b>	<b>236</b>	<b>236</b>	<b>251</b>	<b>241</b>	<b>237</b>	<b>237</b>
<b>25 ALL AWARD LEVELS</b>													
26 INITIALS - Current Year	37,155	36,364	36,250	36,250	36,250	33,577	31,972	31,972	31,972	33,700	32,088	32,088	32,088
27 INITIALS - Early Summer Enrollments	6,547	7,704	6,229	6,224	6,224	7,732	6,250	6,246	6,246	7,841	6,340	6,335	6,335
28 RENEWALS - Current Year	74,763	83,484	83,538	83,538	83,538	84,396	85,220	87,104	87,104	81,666	80,186	84,706	84,706
29 <b>TOTAL AWARDS - Current Year</b>	<b>111,918</b>	<b>119,848</b>	<b>119,788</b>	<b>119,788</b>	<b>119,788</b>	<b>117,973</b>	<b>117,192</b>	<b>119,076</b>	<b>119,076</b>	<b>115,366</b>	<b>112,274</b>	<b>116,794</b>	<b>116,794</b>
30 <b>TOTAL AWARDS - Early Summer Enrollments</b>	<b>6,547</b>	<b>7,704</b>	<b>6,229</b>	<b>6,224</b>	<b>6,224</b>	<b>7,732</b>	<b>6,250</b>	<b>6,246</b>	<b>6,246</b>	<b>7,841</b>	<b>6,340</b>	<b>6,335</b>	<b>6,335</b>
31 <b>GRAND TOTAL</b>	<b>118,465</b>	<b>127,551</b>	<b>126,017</b>	<b>126,012</b>	<b>126,012</b>	<b>125,705</b>	<b>123,442</b>	<b>125,322</b>	<b>125,322</b>	<b>123,207</b>	<b>118,614</b>	<b>123,129</b>	<b>123,129</b>

32 Initials - Current Year Above/Below POST SESSION ESTIMATE	(114)	(114)	(114)	(1,605)	(1,605)	(1,605)	(1,612)	(1,612)	(1,612)
33 Renewals - Current Year Above/Below POST SESSION ESTIMATE	54	54	54	824	2,708	2,708	(1,480)	3,040	3,040
34 TOTAL Current Year Awards Above/Below POST SESSION ESTIMATE	(60)	(60)	(60)	(781)	1,103	1,103	(3,092)	1,428	1,428

\*As of 10/1/2020

Florida Bright Futures Scholarship Program  
Awards History and Forecast

AWARDS	FY 2023-24				FY 2024-25				FY 2025-26				FY 2026-27			
	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)																
2 INITIALS - Current Year	16,972	16,449	16,449	16,449	17,757	17,209	17,209	17,209	17,878	17,328	17,328	17,328		17,833	17,833	17,833
3 INITIALS - Early Summer Enrollments	3,235	2,394	2,389	2,389	3,258	2,411	2,405	2,405	3,352	2,482	2,476	2,476		2,505	2,499	2,499
4 RENEWALS - Current Year	43,504	41,480	44,660	44,660	41,866	39,348	41,879	41,879	41,465	38,631	42,388	42,388		38,180	43,374	43,374
5 <b>TOTAL - Current Year</b>	<b>60,476</b>	<b>57,929</b>	<b>61,109</b>	<b>61,109</b>	<b>59,623</b>	<b>56,557</b>	<b>59,088</b>	<b>59,088</b>	<b>59,343</b>	<b>55,959</b>	<b>59,716</b>	<b>59,716</b>		<b>56,013</b>	<b>61,207</b>	<b>61,207</b>
6 <b>TOTAL - Early Summer Enrollments</b>	<b>3,235</b>	<b>2,394</b>	<b>2,389</b>	<b>2,389</b>	<b>3,258</b>	<b>2,411</b>	<b>2,405</b>	<b>2,405</b>	<b>3,352</b>	<b>2,482</b>	<b>2,476</b>	<b>2,476</b>		<b>2,505</b>	<b>2,499</b>	<b>2,499</b>
7 FLORIDA MEDALLION SCHOLARS																
8 INITIALS - Current Year	16,761	15,612	15,612	15,612	17,536	16,334	16,334	16,334	17,656	16,446	16,446	16,446		16,927	16,927	16,927
9 INITIALS - Early Summer Enrollments	4,968	4,238	4,238	4,238	5,002	4,267	4,268	4,268	5,149	4,392	4,393	4,393		4,433	4,434	4,434
10 RENEWALS - Current Year	34,914	33,781	35,794	35,794	34,737	32,465	35,843	35,843	35,181	31,995	36,639	36,639		31,812	37,420	37,420
11 <b>TOTAL - Current Year</b>	<b>51,675</b>	<b>49,393</b>	<b>51,406</b>	<b>51,406</b>	<b>52,273</b>	<b>48,799</b>	<b>52,177</b>	<b>52,177</b>	<b>52,837</b>	<b>48,441</b>	<b>53,085</b>	<b>53,085</b>		<b>48,739</b>	<b>54,347</b>	<b>54,347</b>
12 <b>TOTAL - Early Summer Enrollments</b>	<b>4,968</b>	<b>4,238</b>	<b>4,238</b>	<b>4,238</b>	<b>5,002</b>	<b>4,267</b>	<b>4,268</b>	<b>4,268</b>	<b>5,149</b>	<b>4,392</b>	<b>4,393</b>	<b>4,393</b>		<b>4,433</b>	<b>4,434</b>	<b>4,434</b>
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS																
14 INITIALS	311	337	337	337	325	353	353	353	328	355	355	355		366	366	366
15 RENEWALS	310	338	379	379	307	336	346	346	311	341	363	363		346	384	384
16 <b>TOTAL</b>	<b>621</b>	<b>675</b>	<b>716</b>	<b>716</b>	<b>632</b>	<b>689</b>	<b>699</b>	<b>699</b>	<b>639</b>	<b>696</b>	<b>718</b>	<b>718</b>		<b>712</b>	<b>750</b>	<b>750</b>
17 FLORIDA GOLD SEAL CAPE SCHOLARS																
18 INITIALS	133	144	144	144	139	151	151	151	140	152	152	152		157	157	157
19 RENEWALS	168	182	170	170	175	190	166	166	182	197	170	170		203	173	173
20 <b>TOTAL</b>	<b>301</b>	<b>326</b>	<b>314</b>	<b>314</b>	<b>314</b>	<b>341</b>	<b>317</b>	<b>317</b>	<b>322</b>	<b>349</b>	<b>322</b>	<b>322</b>		<b>360</b>	<b>330</b>	<b>330</b>
21 ACADEMIC TOP SCHOLARS																
22 INITIALS	67	67	67	67	67	67	67	67	67	67	67	67		67	67	67
23 RENEWALS	184	174	172	172	184	174	175	175	184	174	175	175		174	175	175
24 <b>TOTAL</b>	<b>251</b>	<b>241</b>	<b>239</b>	<b>239</b>	<b>251</b>	<b>241</b>	<b>242</b>	<b>242</b>	<b>251</b>	<b>241</b>	<b>242</b>	<b>242</b>		<b>241</b>	<b>242</b>	<b>242</b>
25 ALL AWARD LEVELS																
26 INITIALS - Current Year	34,177	32,542	32,542	32,542	35,757	34,047	34,047	34,047	36,002	34,281	34,281	34,281		35,283	35,283	35,283
27 INITIALS - Early Summer Enrollments	8,204	6,632	6,627	6,627	8,260	6,678	6,673	6,673	8,501	6,874	6,869	6,869		6,938	6,933	6,933
28 RENEWALS - Current Year	78,896	75,781	81,003	81,003	77,085	72,339	78,234	78,234	77,138	71,164	79,560	79,560		70,541	81,351	81,351
29 <b>TOTAL AWARDS - Current Year</b>	<b>113,073</b>	<b>108,323</b>	<b>113,545</b>	<b>113,545</b>	<b>112,842</b>	<b>106,386</b>	<b>112,281</b>	<b>112,281</b>	<b>113,140</b>	<b>105,445</b>	<b>113,841</b>	<b>113,841</b>		<b>105,824</b>	<b>116,634</b>	<b>116,634</b>
30 <b>TOTAL AWARDS - Early Summer Enrollments</b>	<b>8,204</b>	<b>6,632</b>	<b>6,627</b>	<b>6,627</b>	<b>8,260</b>	<b>6,678</b>	<b>6,673</b>	<b>6,673</b>	<b>8,501</b>	<b>6,874</b>	<b>6,869</b>	<b>6,869</b>		<b>6,938</b>	<b>6,933</b>	<b>6,933</b>
31 <b>GRAND TOTAL</b>	<b>121,277</b>	<b>114,955</b>	<b>120,172</b>	<b>120,172</b>	<b>121,102</b>	<b>113,064</b>	<b>118,954</b>	<b>118,954</b>	<b>121,641</b>	<b>112,319</b>	<b>120,710</b>	<b>120,710</b>		<b>112,762</b>	<b>123,567</b>	<b>123,567</b>
32 Initials - Current Year Above/Below POST SESSION ESTIMATE		(1,635)	(1,635)	(1,635)		(1,710)	(1,710)	(1,710)		(1,721)	(1,721)	(1,721)				
33 Renewals - Current Year Above/Below POST SESSION ESTIMATE		(3,115)	2,107	2,107		(4,746)	1,149	1,149		(5,974)	2,422	2,422				
34 TOTAL Current Year Awards Above/Below POST SESSION ESTIMATE		(4,750)	472	472		(6,456)	(561)	(561)		(7,695)	701	701				

\*As of 10/1/2020

Florida Bright Futures Scholarship Program  
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2019-20*	FY 2020-21				FY 2021-22				FY 2022-23			
		POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW
<b>1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)</b>													
2 INITIALS - Current Year	\$141.6	\$143.6	\$140.2	\$140.2	\$140.2	\$107.1	\$101.8	\$101.8	\$101.8	\$107.5	\$102.1	\$102.2	\$102.2
3 INITIALS - Early Summer Enrollments	\$3.6	\$4.0	\$2.9	\$2.9	\$2.9	\$4.0	\$2.9	\$2.9	\$2.9	\$4.1	\$3.0	\$3.0	\$3.0
4 RENEWALS - Current Year	\$259.8	\$302.6	\$294.9	\$294.9	\$294.9	\$286.5	\$276.0	\$289.5	\$289.5	\$270.5	\$255.5	\$276.0	\$276.0
5 <b>TOTAL - Current Year</b>	<b>\$401.4</b>	<b>\$446.2</b>	<b>\$435.1</b>	<b>\$435.2</b>	<b>\$435.2</b>	<b>\$430.9</b>	<b>\$377.7</b>	<b>\$391.3</b>	<b>\$391.3</b>	<b>\$413.9</b>	<b>\$357.6</b>	<b>\$378.1</b>	<b>\$378.1</b>
6 <b>TOTAL - Early Summer Enrollments</b>	<b>\$3.6</b>	<b>\$4.0</b>	<b>\$2.9</b>	<b>\$2.9</b>	<b>\$2.9</b>	<b>\$4.0</b>	<b>\$2.9</b>	<b>\$2.9</b>	<b>\$2.9</b>	<b>\$4.1</b>	<b>\$3.0</b>	<b>\$3.0</b>	<b>\$3.0</b>
<b>7 FLORIDA MEDALLION SCHOLARS</b>													
8 INITIALS - Current Year	\$67.3	\$63.0	\$62.2	\$62.2	\$62.2	\$69.7	\$64.1	\$64.1	\$64.1	\$70.0	\$64.4	\$64.3	\$64.3
9 INITIALS - Early Summer Enrollments	\$3.7	\$4.6	\$3.9	\$3.9	\$3.9	\$4.6	\$3.9	\$3.9	\$3.9	\$4.7	\$4.0	\$4.0	\$4.0
10 RENEWALS - Current Year	\$139.7	\$148.3	\$146.1	\$146.1	\$146.1	\$147.0	\$149.6	\$147.9	\$147.9	\$146.9	\$143.6	\$148.2	\$148.2
11 <b>TOTAL - Current Year</b>	<b>\$207.0</b>	<b>\$211.3</b>	<b>\$208.3</b>	<b>\$208.3</b>	<b>\$208.3</b>	<b>\$216.7</b>	<b>\$213.7</b>	<b>\$212.0</b>	<b>\$212.0</b>	<b>\$216.9</b>	<b>\$208.0</b>	<b>\$212.5</b>	<b>\$212.5</b>
12 <b>TOTAL - Early Summer Enrollments</b>	<b>\$3.7</b>	<b>\$4.6</b>	<b>\$3.9</b>	<b>\$3.9</b>	<b>\$3.9</b>	<b>\$4.6</b>	<b>\$3.9</b>	<b>\$3.9</b>	<b>\$3.9</b>	<b>\$4.7</b>	<b>\$4.0</b>	<b>\$4.0</b>	<b>\$4.0</b>
<b>13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS</b>													
14 INITIALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
15 RENEWALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
16 <b>TOTAL</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.7</b>	<b>\$0.7</b>	<b>\$0.7</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.5</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>
<b>17 FLORIDA GOLD SEAL CAPE SCHOLARS</b>													
18 INITIALS	\$0.1	\$0.1	\$0.2	\$0.2	\$0.2	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
19 RENEWALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.2
20 <b>TOTAL</b>	<b>\$0.2</b>	<b>\$0.2</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>
<b>21 ACADEMIC TOP SCHOLARS (ATS) STIPEND</b>													
22 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
23 RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
24 <b>TOTAL</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>
<b>25 ALL AWARD LEVELS</b>													
26 INITIALS - Current Year	\$209.4	\$207.0	\$203.0	\$203.0	\$203.0	\$177.2	\$166.4	\$166.4	\$166.4	\$177.8	\$167.0	\$167.0	\$167.0
27 INITIALS - Early Summer Enrollments	\$7.3	\$8.6	\$6.8	\$6.8	\$6.8	\$8.7	\$6.9	\$6.9	\$6.9	\$8.8	\$7.0	\$7.0	\$7.0
28 RENEWALS - Current Year	\$399.9	\$451.4	\$441.6	\$441.7	\$441.7	\$433.9	\$426.3	\$438.0	\$438.0	\$417.9	\$399.8	\$424.8	\$424.8
29 <b>TOTAL - Current Year</b>	<b>\$609.3</b>	<b>\$658.4</b>	<b>\$644.6</b>	<b>\$644.6</b>	<b>\$644.6</b>	<b>\$611.1</b>	<b>\$592.6</b>	<b>\$604.4</b>	<b>\$604.4</b>	<b>\$595.7</b>	<b>\$566.8</b>	<b>\$591.8</b>	<b>\$591.8</b>
30 Reserve for Dropped Hours		\$3.6				\$3.3	\$3.2	\$3.3	\$3.3	\$3.3	\$3.1	\$3.2	\$3.2
31 <b>TOTAL - Early Summer Enrollments</b>	<b>\$7.3</b>	<b>\$8.6</b>	<b>\$6.8</b>	<b>\$6.8</b>	<b>\$6.8</b>	<b>\$8.7</b>	<b>\$6.9</b>	<b>\$6.9</b>	<b>\$6.9</b>	<b>\$8.8</b>	<b>\$7.0</b>	<b>\$7.0</b>	<b>\$7.0</b>
32 <b>GRAND TOTAL</b>	<b>\$616.6</b>	<b>\$670.6</b>	<b>\$651.4</b>	<b>\$651.4</b>	<b>\$651.4</b>	<b>\$623.1</b>	<b>\$602.7</b>	<b>\$614.6</b>	<b>\$614.6</b>	<b>\$607.7</b>	<b>\$576.8</b>	<b>\$602.0</b>	<b>\$602.0</b>
33 Total Cost - Above/Below POST SESSION ESTIMATE			-\$19.2	-\$19.2	-\$19.2		-\$20.3	-\$8.5	-\$8.5		-\$30.9	-\$5.7	-\$5.7

\*As of 10/1/2020

Florida Bright Futures Scholarship Program  
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2023-24				FY 2024-25				FY 2025-26				FY 2026-27			
	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)																
2 INITIALS - Current Year	\$109.0	\$103.6	\$103.6	\$103.6	\$114.0	\$108.4	\$108.4	\$108.4	\$114.8	\$109.1	\$109.1	\$109.1		\$112.3	\$112.3	\$112.3
3 INITIALS - Early Summer Enrollments	\$4.3	\$3.1	\$3.1	\$3.1	\$4.3	\$3.1	\$3.1	\$3.1	\$4.4	\$3.2	\$3.2	\$3.2		\$3.3	\$3.3	\$3.3
4 RENEWALS - Current Year	\$256.7	\$237.9	\$256.4	\$256.4	\$247.0	\$225.7	\$240.3	\$240.3	\$244.7	\$221.6	\$243.2	\$243.2		\$219.0	\$248.6	\$248.6
5 <b>TOTAL - Current Year</b>	<b>\$400.4</b>	<b>\$341.5</b>	<b>\$360.0</b>	<b>\$360.0</b>	<b>\$395.3</b>	<b>\$334.0</b>	<b>\$348.7</b>	<b>\$348.7</b>	<b>\$393.5</b>	<b>\$330.7</b>	<b>\$352.3</b>	<b>\$352.3</b>		<b>\$331.3</b>	<b>\$361.0</b>	<b>\$361.0</b>
6 <b>TOTAL - Early Summer Enrollments</b>	<b>\$4.3</b>	<b>\$3.1</b>	<b>\$3.1</b>	<b>\$3.1</b>	<b>\$4.3</b>	<b>\$3.1</b>	<b>\$3.1</b>	<b>\$3.1</b>	<b>\$4.4</b>	<b>\$3.2</b>	<b>\$3.2</b>	<b>\$3.2</b>		<b>\$3.3</b>	<b>\$3.3</b>	<b>\$3.3</b>
7 FLORIDA MEDALLION SCHOLARS																
8 INITIALS - Current Year	\$71.0	\$65.3	\$65.2	\$65.2	\$74.2	\$68.3	\$68.3	\$68.3	\$74.7	\$68.7	\$68.7	\$68.7		\$70.8	\$70.7	\$70.7
9 INITIALS - Early Summer Enrollments	\$4.9	\$4.2	\$4.2	\$4.2	\$4.9	\$4.2	\$4.2	\$4.2	\$5.1	\$4.3	\$4.3	\$4.3		\$4.3	\$4.3	\$4.3
10 RENEWALS - Current Year	\$145.2	\$138.2	\$146.9	\$146.9	\$144.4	\$132.8	\$147.1	\$147.1	\$146.3	\$130.9	\$150.3	\$150.3		\$130.1	\$153.6	\$153.6
11 <b>TOTAL - Current Year</b>	<b>\$216.1</b>	<b>\$203.5</b>	<b>\$212.2</b>	<b>\$212.2</b>	<b>\$218.7</b>	<b>\$201.1</b>	<b>\$215.4</b>	<b>\$215.4</b>	<b>\$221.0</b>	<b>\$199.6</b>	<b>\$219.1</b>	<b>\$219.1</b>		<b>\$200.9</b>	<b>\$224.3</b>	<b>\$224.3</b>
12 <b>TOTAL - Early Summer Enrollments</b>	<b>\$4.9</b>	<b>\$4.2</b>	<b>\$4.2</b>	<b>\$4.2</b>	<b>\$4.9</b>	<b>\$4.2</b>	<b>\$4.2</b>	<b>\$4.2</b>	<b>\$5.1</b>	<b>\$4.3</b>	<b>\$4.3</b>	<b>\$4.3</b>		<b>\$4.3</b>	<b>\$4.3</b>	<b>\$4.3</b>
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS																
14 INITIALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3		\$0.3	\$0.3	\$0.3
15 RENEWALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3		\$0.3	\$0.3	\$0.3
16 <b>TOTAL</b>	<b>\$0.5</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>		<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>
17 FLORIDA GOLD SEAL CAPE SCHOLARS																
18 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1		\$0.1	\$0.1	\$0.1
19 RENEWALS	\$0.1	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2		\$0.2	\$0.2	\$0.2
20 <b>TOTAL</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>		<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>
21 ACADEMIC TOP SCHOLARS (ATS) STIPEND																
22 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1		\$0.1	\$0.1	\$0.1
23 RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2		\$0.2	\$0.2	\$0.2
24 <b>TOTAL</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>		<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>
25 ALL AWARD LEVELS																
26 INITIALS - Current Year	\$180.3	\$169.4	\$169.4	\$169.4	\$188.7	\$177.2	\$177.2	\$177.2	\$190.0	\$178.4	\$178.4	\$178.4		\$183.6	\$183.6	\$183.6
27 INITIALS - Early Summer Enrollments	\$9.2	\$7.3	\$7.3	\$7.3	\$9.2	\$7.3	\$7.3	\$7.3	\$9.5	\$7.5	\$7.5	\$7.5		\$7.6	\$7.6	\$7.6
28 RENEWALS - Current Year	\$402.3	\$376.7	\$404.0	\$404.0	\$391.9	\$359.1	\$388.0	\$388.0	\$391.4	\$353.1	\$394.2	\$394.2		\$349.8	\$402.9	\$402.9
29 <b>TOTAL - Current Year</b>	<b>\$582.6</b>	<b>\$546.1</b>	<b>\$573.4</b>	<b>\$573.4</b>	<b>\$580.6</b>	<b>\$536.3</b>	<b>\$565.3</b>	<b>\$565.3</b>	<b>\$581.3</b>	<b>\$531.5</b>	<b>\$572.6</b>	<b>\$572.6</b>		<b>\$533.4</b>	<b>\$586.5</b>	<b>\$586.5</b>
30 Reserve for Dropped Hours	\$3.2	\$3.0	\$3.1	\$3.1	\$3.2	\$2.9	\$3.1	\$3.1	\$3.2	\$2.9	\$3.1	\$3.1		\$2.9	\$3.2	\$3.2
31 <b>TOTAL - Early Summer Enrollments</b>	<b>\$9.2</b>	<b>\$7.3</b>	<b>\$7.3</b>	<b>\$7.3</b>	<b>\$9.2</b>	<b>\$7.3</b>	<b>\$7.3</b>	<b>\$7.3</b>	<b>\$9.5</b>	<b>\$7.5</b>	<b>\$7.5</b>	<b>\$7.5</b>		<b>\$7.6</b>	<b>\$7.6</b>	<b>\$7.6</b>
32 <b>GRAND TOTAL</b>	<b>\$595.0</b>	<b>\$556.4</b>	<b>\$583.8</b>	<b>\$583.8</b>	<b>\$593.0</b>	<b>\$546.6</b>	<b>\$575.7</b>	<b>\$575.7</b>	<b>\$594.1</b>	<b>\$542.0</b>	<b>\$583.3</b>	<b>\$583.3</b>		<b>\$543.9</b>	<b>\$597.3</b>	<b>\$597.3</b>
33 Total Cost - Above/Below POST SESSION ESTIMATE		-\$38.6	-\$11.2	-\$11.2		-\$46.4	-\$17.3	-\$17.3		-\$52.1	-\$10.8	-\$10.8				

\*As of 10/1/2020



Effective Access to Student Education (EASE)  
Grants (formerly Florida Resident Access  
Grants)- Funded with Recurring Dollars  
FTE Awards History and Forecast

Institution	2020-21				2021-22				2022-23			
	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW
1 Adventist University of Health Sciences	280	246	246	246								
2 Al Miami Intntl Univ of Art and Design	270	179	179	179								
3 Ave Maria University	338	338	338	338	343	338	343	343	342	342	342	342
4 Barry University	1,419	1,421	1,421	1,421								
5 Beacon College	124	124	124	124								
6 Bethune-Cookman College	1,512	1,458	1,458	1,458								
7 Clearwater Christian College												
8 Eckerd College	313	317	317	317	301	298	306	306	287	286	294	294
9 Edward Waters College	536	545	545	545	557	541	544	544	579	530	542	542
10 Embry-Riddle Aeronautical University	1,415	1,418	1,418	1,418	1,514	1,521	1,518	1,518	1,623	1,598	1,628	1,628
11 Everglades University	547	545	545	545	577	563	575	575	599	578	597	597
12 Flagler College	1,346	1,341	1,341	1,341	1,327	1,294	1,322	1,322	1,289	1,228	1,284	1,284
13 Florida College	130	133	133	133	127	125	131	131	122	116	128	128
14 Florida Institute of Technology	1,110	1,093	1,093	1,093	1,130	1,099	1,108	1,108	1,131	1,111	1,102	1,102
15 Florida Memorial University	414	385	385	385								
16 Florida Southern College	1,561	1,568	1,568	1,568	1,607	1,617	1,617	1,617	1,652	1,667	1,665	1,665
17 Hodges University	187	187	187	187	139	168	163	163	106	151	147	147
18 Jacksonville University	1,093	1,078	1,078	1,078	1,105	1,091	1,085	1,085	1,128	1,099	1,101	1,101
19 Johnson University	113	110	110	110								
20 Keiser University	6,966	7,134	7,134	7,134	7,231	7,369	7,406	7,406	7,500	7,560	7,682	7,682
21 Lynn University	678	686	686	686	753	744	765	765	808	818	824	824
22 Nova-Southeastern University	3,337	3,223	3,223	3,223	3,730	3,552	3,654	3,654	3,990	3,907	3,898	3,898
23 Palm Beach Atlantic University	1,208	1,214	1,214	1,214	1,211	1,213	1,219	1,219	1,222	1,217	1,232	1,232
24 Ringling School of Art & Design	441	439	439	439	482	459	459	459	512	464	464	464
25 Rollins College	1,360	1,357	1,357	1,357								
26 St. Leo University	2,058	2,059	2,059	2,059								
27 South University - West Palm Beach	493	357	357	357								
28 Southeastern University	1,967	1,973	1,973	1,973								
29 St. Thomas University	983	978	978	978								
30 Stetson University	1,998	1,949	1,949	1,949	2,044	1,984	1,978	1,978	2,073	2,015	1,985	1,985
31 The Baptist College of Florida	65	64	64	64	68	66	67	67	73	69	72	72
32 University of Miami	2,672	2,691	2,691	2,691	2,611	2,675	2,630	2,630	2,585	2,696	2,604	2,604
33 University of Tampa	1,579	1,497	1,497	1,497	1,634	1,486	1,549	1,549	1,677	1,453	1,590	1,590
34 Warner University	578	584	584	584								
35 Webber International University	442	457	457	457								
36 <b>TOTAL FTE AWARDS</b>	<b>39,533</b>	<b>39,148</b>	<b>39,148</b>	<b>39,148</b>	<b>28,491</b>	<b>28,203</b>	<b>28,439</b>	<b>28,439</b>	<b>29,298</b>	<b>28,905</b>	<b>29,181</b>	<b>29,181</b>
37 <b>Year-to-Year Growth Rate</b>	<b>0.4%</b>	<b>-0.6%</b>	<b>-0.6%</b>	<b>-0.6%</b>	<b>-27.9%</b>	<b>-28.0%</b>	<b>-27.4%</b>	<b>-27.4%</b>	<b>2.8%</b>	<b>2.5%</b>	<b>2.6%</b>	<b>2.6%</b>
38 <b>Maximum Award</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>
39 <b>Cost (\$ millions)</b>	<b>\$112.3</b>	<b>\$111.2</b>	<b>\$111.2</b>	<b>\$111.2</b>	<b>\$80.9</b>	<b>\$80.1</b>	<b>\$80.8</b>	<b>\$80.8</b>	<b>\$83.2</b>	<b>\$82.1</b>	<b>\$82.9</b>	<b>\$82.9</b>
40 Awards - Above/Below POST SESSION ESTIMATE		(385)	(385)		(288)	(52)	(52)		(393)	(117)	(117)	
41 Cost - Above/Below POST SESSION ESTIMATE		-\$1.1	-\$1.1		-\$0.8	-\$0.1	-\$0.1		-\$1.1	-\$0.3	-\$0.3	

Effective Access to Student Education (EASE)  
Grants (formerly Florida Resident Access  
Grants)- Funded with Recurring Dollars  
FTE Awards History and Forecast

Institution	2023-24				2024-25				2025-26				2026-27			
	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW
1 Adventist University of Health Sciences																
2 Al Miami Intntl Univ of Art and Design																
3 Ave Maria University	343	341	343	343	345	341	345	345	345	342	345	345		343	346	346
4 Barry University																
5 Beacon College																
6 Bethune-Cookman College																
7 Clearwater Christian College																
8 Eckerd College	270	273	278	278	257	257	266	266	244	244	254	254		232	242	242
9 Edward Waters College	589	503	536	536	608	492	535	535	626	480	534	534		466	533	533
10 Embry-Riddle Aeronautical University	1,711	1,703	1,717	1,717	1,825	1,804	1,833	1,833	1,938	1,916	1,948	1,948		2,030	2,076	2,076
11 Everglades University	619	590	617	617	638	604	635	635	660	620	656	656		635	681	681
12 Flagler College	1,249	1,157	1,244	1,244	1,218	1,088	1,213	1,213	1,184	1,033	1,179	1,179		976	1,146	1,146
13 Florida College	118	106	125	125	114	100	122	122	110	93	119	119		86	116	116
14 Florida Institute of Technology	1,139	1,107	1,100	1,100	1,149	1,107	1,102	1,102	1,156	1,111	1,100	1,100		1,114	1,099	1,099
15 Florida Memorial University																
16 Florida Southern College	1,699	1,717	1,717	1,717	1,748	1,771	1,770	1,770	1,798	1,826	1,824	1,824		1,882	1,880	1,880
17 Hodges University	78	136	134	134	58	122	127	127	43	110	122	122		99	118	118
18 Jacksonville University	1,124	1,115	1,089	1,089	1,134	1,110	1,093	1,093	1,144	1,118	1,096	1,096		1,125	1,094	1,094
19 Johnson University																
20 Keiser University	7,734	7,721	7,922	7,922	7,950	7,917	8,143	8,143	8,217	8,126	8,417	8,417		8,327	8,691	8,691
21 Lynn University	862	880	885	885	934	943	964	964	1,003	1,021	1,041	1,041		1,105	1,125	1,125
22 Nova-Southeastern University	4,301	4,298	4,159	4,159	4,636	4,702	4,437	4,437	5,016	5,168	4,734	4,734		5,676	5,051	5,051
23 Palm Beach Atlantic University	1,231	1,226	1,245	1,245	1,239	1,234	1,256	1,256	1,248	1,239	1,269	1,269		1,246	1,281	1,281
24 Ringling School of Art & Design	547	465	465	465	588	461	461	461	628	467	467	467		469	469	469
25 Rollins College																
26 St. Leo University																
27 South University - West Palm Beach																
28 Southeastern University																
29 St. Thomas University																
30 Stetson University	2,102	2,030	1,984	1,984	2,138	2,041	1,996	1,996	2,170	2,065	2,002	2,002		2,086	2,008	2,008
31 The Baptist College of Florida	77	73	76	76	82	76	80	80	87	79	85	85		83	90	90
32 University of Miami	2,564	2,733	2,582	2,582	2,529	2,774	2,547	2,547	2,502	2,795	2,520	2,520		2,826	2,493	2,493
33 University of Tampa	1,711	1,401	1,622	1,622	1,740	1,343	1,649	1,649	1,783	1,307	1,690	1,690		1,266	1,727	1,727
34 Warner University																
35 Webber International University																
36 <b>TOTAL FTE AWARDS</b>	<b>30,068</b>	<b>29,575</b>	<b>29,840</b>	<b>29,840</b>	<b>30,930</b>	<b>30,287</b>	<b>30,574</b>	<b>30,574</b>	<b>31,902</b>	<b>31,160</b>	<b>31,402</b>	<b>31,402</b>		<b>32,072</b>	<b>32,266</b>	<b>32,266</b>
37 <b>Year-to-Year Growth Rate</b>	<b>2.6%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.9%</b>	<b>2.4%</b>	<b>2.5%</b>	<b>2.5%</b>	<b>3.1%</b>	<b>2.9%</b>	<b>2.7%</b>	<b>2.7%</b>		<b>2.9%</b>	<b>2.8%</b>	<b>2.8%</b>
38 <b>Maximum Award</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>		<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>
39 <b>Cost (\$ millions)</b>	<b>\$85.4</b>	<b>\$84.0</b>	<b>\$84.8</b>	<b>\$84.8</b>	<b>\$87.9</b>	<b>\$86.0</b>	<b>\$86.9</b>	<b>\$86.9</b>	<b>\$90.6</b>	<b>\$88.5</b>	<b>\$89.2</b>	<b>\$89.2</b>		<b>\$91.1</b>	<b>\$91.7</b>	<b>\$91.7</b>
40 Awards - Above/Below POST SESSION ESTIMATE		(493)	(228)	(228)		(643)	(356)	(356)		(742)	(500)	(500)				
41 Cost - Above/Below POST SESSION ESTIMATE		-\$1.4	-\$0.6	-\$0.6		-\$1.8	-\$1.0	-\$1.0		-\$2.1	-\$1.4	-\$1.4				

Effective Access to Student Education (EASE)  
Grants (formerly Florida Resident Access  
Grants)- Funded with Nonrecurring Dollars  
FTE Awards History and Forecast

Institution	2020-21				2021-22				2022-23			
	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW
1 Adventist University of Health Sciences					253	221	230	230	234	199	211	211
2 Al Miami Intntl Univ of Art and Design					238	161	152	152	217	145	137	137
3 Ave Maria University												
4 Barry University					1,410	1,406	1,419	1,419	1,409	1,396	1,401	1,401
5 Beacon College					137	112	137	137	153	118	153	153
6 Bethune-Cookman College					1,469	1,380	1,406	1,406	1,409	1,242	1,336	1,336
7 Clearwater Christian College												
8 Eckerd College												
9 Edward Waters College												
10 Embry-Riddle Aeronautical University												
11 Everglades University												
12 Flagler College												
13 Florida College												
14 Florida Institute of Technology												
15 Florida Memorial University					357	347	325	325	311	312	274	274
16 Florida Southern College												
17 Hodges University												
18 Jacksonville University												
19 Johnson University					110	110	107	107	102	107	98	98
20 Keiser University												
21 Lynn University												
22 Nova-Southeastern University												
23 Palm Beach Atlantic University												
24 Ringling School of Art & Design												
25 Rollins College					1,372	1,360	1,369	1,369	1,380	1,357	1,377	1,377
26 St. Leo University					2,000	2,002	1,980	1,980	1,987	1,989	1,954	1,954
27 South University - West Palm Beach					476	334	345	345	465	303	337	337
28 Southeastern University					2,046	2,005	2,052	2,052	2,129	2,026	2,136	2,136
29 St. Thomas University					1,085	1,076	1,079	1,079	1,233	1,184	1,224	1,224
30 Stetson University												
31 The Baptist College of Florida												
32 University of Miami												
33 University of Tampa												
34 Warner University					537	565	544	544	515	532	524	524
35 Webber International University					449	486	464	464	468	533	484	484
36 <b>TOTAL FTE AWARDS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,939</b>	<b>11,565</b>	<b>11,609</b>	<b>11,609</b>	<b>12,012</b>	<b>11,443</b>	<b>11,646</b>	<b>11,646</b>
37 <b>Year-to-Year Growth Rate</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.6%</b>	<b>-1.1%</b>	<b>0.3%</b>	<b>0.3%</b>
38 <b>Maximum Award</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>
39 <b>Cost (\$ millions)</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$33.9</b>	<b>\$32.9</b>	<b>\$33.0</b>	<b>\$33.0</b>	<b>\$34.1</b>	<b>\$32.5</b>	<b>\$33.1</b>	<b>\$33.1</b>

40 Awards - Above/Below POST SESSION ESTIMATE

(374) (330) (330)

(569) (366) (366)

41 Cost - Above/Below POST SESSION ESTIMATE

-\$1.1 -\$0.9 -\$0.9

-\$1.6 -\$1.0 -\$1.0

Effective Access to Student Education (EASE)  
Grants (formerly Florida Resident Access  
Grants)- Funded with Nonrecurring Dollars  
FTE Awards History and Forecast

Institution	2023-24				2024-25				2025-26				2026-27			
	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW
1 Adventist University of Health Sciences	230	179	199	199	216	165	185	185	205	149	172	172		135	161	161
2 Al Miami Intntl Univ of Art and Design	206	131	120	120	195	118	106	106	180	106	93	93		95	82	82
3 Ave Maria University																
4 Barry University	1,415	1,389	1,391	1,391	1,414	1,373	1,377	1,377	1,416	1,361	1,366	1,366		1,350	1,354	1,354
5 Beacon College	171	124	171	171	190	128	190	190	212	129	212	212		134	236	236
6 Bethune-Cookman College	1,296	1,115	1,214	1,214	1,200	1,038	1,109	1,109	1,150	954	1,046	1,046		870	979	979
7 Clearwater Christian College																
8 Eckerd College																
9 Edward Waters College																
10 Embry-Riddle Aeronautical University																
11 Everglades University																
12 Flagler College																
13 Florida College																
14 Florida Institute of Technology																
15 Florida Memorial University	269	281	227	227	233	253	190	190	202	228	159	159		205	133	133
16 Florida Southern College																
17 Hodges University																
18 Jacksonville University																
19 Johnson University	96	101	91	91	91	96	85	85	86	93	79	79		89	74	74
20 Keiser University																
21 Lynn University																
22 Nova-Southeastern University																
23 Palm Beach Atlantic University																
24 Ringling School of Art & Design																
25 Rollins College	1,388	1,352	1,385	1,385	1,398	1,345	1,395	1,395	1,407	1,342	1,404	1,404		1,338	1,413	1,413
26 St. Leo University	1,977	1,979	1,928	1,928	1,959	1,961	1,886	1,886	1,935	1,937	1,856	1,856		1,921	1,824	1,824
27 South University - West Palm Beach	435	273	315	315	417	245	302	302	399	223	289	289		202	275	275
28 Southeastern University	2,173	2,002	2,181	2,181	2,247	1,981	2,255	2,255	2,318	1,983	2,327	2,327		1,978	2,394	2,394
29 St. Thomas University	1,374	1,302	1,361	1,361	1,537	1,437	1,519	1,519	1,719	1,581	1,696	1,696		1,739	1,899	1,899
30 Stetson University																
31 The Baptist College of Florida																
32 University of Miami																
33 University of Tampa																
34 Warner University	486	514	498	498	459	492	472	472	436	471	450	450		450	428	428
35 Webber International University	494	586	511	511	513	645	530	530	536	703	554	554		771	580	580
36 <b>TOTAL FTE AWARDS</b>	<b>12,010</b>	<b>11,328</b>	<b>11,592</b>	<b>11,592</b>	<b>12,069</b>	<b>11,277</b>	<b>11,601</b>	<b>11,601</b>	<b>12,201</b>	<b>11,260</b>	<b>11,703</b>	<b>11,703</b>		<b>11,277</b>	<b>11,832</b>	<b>11,832</b>
37 <b>Year-to-Year Growth Rate</b>	<b>0.0%</b>	<b>-1.0%</b>	<b>-0.5%</b>	<b>-0.5%</b>	<b>0.5%</b>	<b>-0.5%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>1.1%</b>	<b>-0.2%</b>	<b>0.9%</b>	<b>0.9%</b>		<b>0.2%</b>	<b>1.1%</b>	<b>1.1%</b>
38 <b>Maximum Award</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>		<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>
39 <b>Cost (\$ millions)</b>	<b>\$34.1</b>	<b>\$32.2</b>	<b>\$32.9</b>	<b>\$32.9</b>	<b>\$34.3</b>	<b>\$32.0</b>	<b>\$33.0</b>	<b>\$33.0</b>	<b>\$34.7</b>	<b>\$32.0</b>	<b>\$33.2</b>	<b>\$33.2</b>		<b>\$32.0</b>	<b>\$33.6</b>	<b>\$33.6</b>

40 Awards - Above/Below POST SESSION ESTIMATE  
41 Cost - Above/Below POST SESSION ESTIMATE

(682) (418) (418) (792) (468) (468) (941) (498) (498)  
-\$1.9 -\$1.2 -\$1.2 -\$2.3 -\$1.3 -\$1.3 -\$2.7 -\$1.4 -\$1.4

Access to Better Learning and Education  
(ABLE) Grant  
FTE Awards History and Forecast

Institution	2019-20	2020-21				2021-22				2022-23			
		POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW
1 Al Miami Intntl Univ of Art and Design													
2 Carlos Albizu University	58	70	70	70	70								
3 Columbia College - Orlando	88	43	49	49	49								
4 Florida National College	486	503	503	503	503								
5 Herzing University	69	70	70	70	70								
6 Johnson & Wales University	208	188	166	166	166								
7 Johnson University													
8 National Louis University - Tampa	1	1	2	2	2								
9 Northwood University - West Palm Beach													
10 Polytechnic University of Puerto Rico	1	1	1	1	1								
11 Purdue University Global	32												
12 South University - West Palm Beach													
13 Springfield College	22	20	6	6	6								
14 Trinity International University	31	28	32	32	32								
15 Union Institute & University	19	21	21	21	21								
16 Universidad Del Este	119	107	106	106	106								
17 Universidad Del Turabo	498	451	315	315	315								
18 Universidad Metropolitana	21	23	18	18	18								
19 <b>TOTAL FTE AWARDS</b>	<b>1,653</b>	<b>1,526</b>	<b>1,359</b>	<b>1,359</b>	<b>1,359</b>								
20 <b>Year-to-Year Growth Rate</b>	<b>-4.0%</b>	<b>-7.7%</b>	<b>-17.8%</b>	<b>-17.8%</b>	<b>-17.8%</b>								
21 <b>Maximum Award</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>								
22 <b>Cost (\$ millions)</b>	<b>\$4.7</b>	<b>\$4.3</b>	<b>\$3.9</b>	<b>\$3.9</b>	<b>\$3.9</b>								
23 Awards - Above/Below POST SESSION ESTIMATE			(167)	(167)	(167)								
24 Cost - Above/Below POST SESSION ESTIMATE			-\$0.5	-\$0.5	-\$0.5								

Access to Better Learning and Education  
(ABLE) Grant  
FTE Awards History and Forecast

Institution	2023-24				2024-25				2025-26				2026-27			
	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW
1 Al Miami Intntl Univ of Art and Design																
2 Carlos Albizu University																
3 Columbia College - Orlando																
4 Florida National College																
5 Herzing University																
6 Johnson & Wales University																
7 Johnson University																
8 National Louis University - Tampa																
9 Northwood University - West Palm Beach																
10 Polytechnic University of Puerto Rico																
11 Purdue University Global																
12 South University - West Palm Beach																
13 Springfield College																
14 Trinity International University																
15 Union Institute & University																
16 Universidad Del Este																
17 Universidad Del Turabo																
18 Universidad Metropolitana																
19 <b>TOTAL FTE AWARDS</b>																
20 <b>Year-to-Year Growth Rate</b>																
21 <b>Maximum Award</b>																
22 <b>Cost (\$ millions)</b>																

23 Awards - Above/Below POST SESSION ESTIMATE

24 Cost - Above/Below POST SESSION ESTIMATE

Scholarships for Children and Spouses of Deceased  
or Disabled Veterans (CSDDV)  
Awards History and Forecast

	2019-20	2020-21				2021-22				2022-23			
		POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW
1 Initial Eligible Applicants	968	1,172	1,117	1,117	1,117	1,218	1,178	1,161	1,161	1,266	1,153	1,206	1,206
2 Initial Students Disbursed	732	919	861	861	861	955	918	907	907	993	895	942	942
3 Renewal Students Disbursed	1,234	1,418	1,441	1,441	1,441	1,686	1,579	1,673	1,673	1,905	1,764	1,875	1,875
4 <b>Total Students</b>	<b>1,966</b>	<b>2,337</b>	<b>2,302</b>	<b>2,302</b>	<b>2,302</b>	<b>2,641</b>	<b>2,497</b>	<b>2,580</b>	<b>2,580</b>	<b>2,898</b>	<b>2,659</b>	<b>2,817</b>	<b>2,817</b>
5													
6 <b>Total Cost (\$ millions)</b>	<b>\$8.0</b>	<b>\$9.6</b>	<b>\$9.7</b>	<b>\$9.7</b>	<b>\$9.7</b>	<b>\$11.0</b>	<b>\$10.6</b>	<b>\$11.0</b>	<b>\$11.0</b>	<b>\$12.2</b>	<b>\$11.5</b>	<b>\$12.2</b>	<b>\$12.2</b>
7 Increase over Prior Year (\$ millions)	\$1.2	\$1.6	\$1.7	\$1.7	\$1.7	\$1.4	\$0.9	\$1.3	\$1.3	\$1.2	\$0.8	\$1.2	\$1.2
8 Average Award	\$4,071	\$4,119	\$4,208	\$4,208	\$4,208	\$4,168	\$4,256	\$4,269	\$4,269	\$4,217	\$4,307	\$4,332	\$4,332
9													
10 Actual Appropriation	\$7.7	\$9.6	\$9.6	\$9.6	\$9.6	\$11.0	\$11.0	\$11.0	\$11.0				
11 Within/(Exceeds) Appropriation	(\$0.3)	\$0.0	(\$0.1)	(\$0.1)	(\$0.1)	\$0.0	\$0.4	(\$0.0)	(\$0.0)				
12													
13 Estimated Appropriation										\$12.2	\$11.5	\$12.2	\$12.2
14 Incremental Increase to Appropriation (row 10 or 13)										\$1.2	\$0.4	\$1.2	\$1.2
15													
15 % Increase in Initial Applicants	19.1%	21.1%	15.4%	15.4%	15.4%	3.9%	5.5%	3.9%	3.9%	3.9%	-2.1%	3.9%	3.9%
16 % Initial Applicants Awarded	75.6%	78.4%	77.1%	77.1%	77.1%	78.4%	77.9%	78.1%	78.1%	78.4%	77.6%	78.1%	78.1%
17 % Students Renewing	73.3%	72.1%	73.3%	73.3%	73.3%	72.1%	68.6%	72.7%	72.7%	72.1%	70.6%	72.7%	72.7%
18 % Increase in Average Award	0.3%	1.2%	3.4%	3.4%	3.4%	1.2%	1.2%	1.5%	1.5%	1.2%	1.2%	1.5%	1.5%
19 % Increase in Total Students	16.8%	18.9%	17.1%	17.1%	17.1%	13.0%	8.5%	12.1%	12.1%	9.7%	6.5%	9.2%	9.2%
20 Awards - Above/Below POST SESSION ESTIMATE			(35)	(35)	(35)		(144)	(61)	(61)		(239)	(81)	(81)
21 Cost - Above/Below POST SESSION ESTIMATE			\$0.1	\$0.1	\$0.1		-\$0.4	\$0.0	\$0.0		-\$0.8	\$0.0	\$0.0

Scholarships for Children and Spouses of Deceased  
or Disabled Veterans (CSDDV)  
Awards History and Forecast

	2023-24				2024-25				2025-26				2026-27			
	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW
1 Initial Eligible Applicants	1,316	1,199	1,253	1,253	1,368	1,246	1,302	1,302	1,422	1,265	1,353	1,353		1,272	1,406	1,406
2 Initial Students Disbursed	1,032	921	979	979	1,073	964	1,017	1,017	1,115	979	1,057	1,057		983	1,098	1,098
3 Renewal Students Disbursed	2,090	1,878	2,047	2,047	2,252	1,966	2,199	2,199	2,398	2,046	2,337	2,337		2,120	2,466	2,466
4 <b>Total Students</b>	<b>3,122</b>	<b>2,799</b>	<b>3,026</b>	<b>3,026</b>	<b>3,325</b>	<b>2,930</b>	<b>3,216</b>	<b>3,216</b>	<b>3,513</b>	<b>3,025</b>	<b>3,394</b>	<b>3,394</b>		<b>3,103</b>	<b>3,564</b>	<b>3,564</b>
5																
6 <b>Total Cost (\$ millions)</b>	<b>\$13.3</b>	<b>\$12.2</b>	<b>\$13.3</b>	<b>\$13.3</b>	<b>\$14.4</b>	<b>\$12.9</b>	<b>\$14.3</b>	<b>\$14.3</b>	<b>\$15.3</b>	<b>\$13.5</b>	<b>\$15.4</b>	<b>\$15.4</b>		<b>\$14.0</b>	<b>\$16.4</b>	<b>\$16.4</b>
7 Increase over Prior Year (\$ millions)	\$1.1	\$0.8	\$1.1	\$1.1	\$1.0	\$0.7	\$1.0	\$1.0	\$1.0	\$0.6	\$1.0	\$1.0		\$0.5	\$1.0	\$1.0
8 Average Award	\$4,267	\$4,361	\$4,396	\$4,396	\$4,318	\$4,415	\$4,460	\$4,460	\$4,369	\$4,471	\$4,525	\$4,525		\$4,526	\$4,591	\$4,591
9																
10 Actual Appropriation																
11 Within/(Exceeds) Appropriation																
12																
13 Estimated Appropriation	\$13.3	\$12.2	\$13.3	\$13.3	\$14.4	\$12.9	\$14.3	\$14.3	\$15.3	\$13.5	\$15.4	\$15.4		\$14.0	\$16.4	\$16.4
14 Incremental Increase to Appropriation (row 10 or 13)	\$1.1	\$0.8	\$1.1	\$1.1	\$1.0	\$0.7	\$1.0	\$1.0	\$1.0	\$0.6	\$1.0	\$1.0		\$0.5	\$1.0	\$1.0
15																
15 % Increase in Initial Applicants	3.9%	4.0%	3.9%	3.9%	4.0%	3.9%	3.9%	3.9%	3.9%	1.5%	3.9%	3.9%		0.6%	3.9%	3.9%
16 % Initial Applicants Awarded	78.4%	76.8%	78.1%	78.1%	78.4%	77.4%	78.1%	78.1%	78.4%	77.4%	78.1%	78.1%		77.3%	78.1%	78.1%
17 % Students Renewing	72.1%	70.6%	72.7%	72.7%	72.1%	70.2%	72.7%	72.7%	72.1%	69.8%	72.7%	72.7%		70.1%	72.7%	72.7%
18 % Increase in Average Award	1.2%	1.3%	1.5%	1.5%	1.2%	1.3%	1.5%	1.5%	1.2%	1.3%	1.5%	1.5%		1.3%	1.5%	1.5%
19 % Increase in Total Students	7.7%	5.3%	7.4%	7.4%	6.5%	4.7%	6.3%	6.3%	5.7%	3.2%	5.5%	5.5%		2.6%	5.0%	5.0%
20 Awards - Above/Below POST SESSION ESTIMATE		(323)	(96)	(96)		(395)	(109)	(109)		(488)	(119)	(119)				
21 Cost - Above/Below POST SESSION ESTIMATE		-\$1.1	\$0.0	\$0.0		-\$1.4	\$0.0	\$0.0		-\$1.8	\$0.0	\$0.0				



Benacquisto Scholarship Program  
Awards History and Forecast

	2019-20	2020-21				2021-22				2022-23			
		POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW
1 <b>INITIAL STUDENTS - RESIDENTS</b>	349	365	363	363	363	386	381	384	384	409	392	406	406
2 Average Cost of Attendance	\$22,017	\$22,060	\$22,066	\$22,066	\$22,066	\$22,187	\$22,130	\$22,194	\$22,194	\$22,315	\$22,225	\$22,323	\$22,323
3 Average National Corp. Award	\$732	\$781	\$780	\$780	\$780	\$781	\$772	\$780	\$780	\$781	\$775	\$780	\$780
4 Average Bright Futures Award	\$6,331	\$6,574	\$6,566	\$6,566	\$6,566	\$6,574	\$6,570	\$6,566	\$6,566	\$6,574	\$6,531	\$6,566	\$6,566
5 Average Initial Award	\$14,787	\$14,705	\$14,581	\$14,581	\$14,581	\$14,832	\$14,788	\$14,848	\$14,848	\$14,960	\$14,919	\$14,977	\$14,977
6 Cost for Initial Students	\$5.2	\$5.4	\$5.3	\$5.3	\$5.3	\$5.7	\$5.6	\$5.7	\$5.7	\$6.1	\$5.8	\$6.1	\$6.1
7 <b>RENEWAL STUDENTS - RESIDENTS</b>	838	904	905	905	905	976	989	976	976	1,048	1,043	1,047	1,047
8 Average Cost of Attendance	\$21,836	\$22,056	\$22,055	\$22,055	\$22,055	\$22,193	\$22,124	\$22,192	\$22,192	\$22,331	\$22,249	\$22,329	\$22,329
9 Average National Corp. Award	\$516	\$492	\$498	\$498	\$498	\$492	\$492	\$498	\$498	\$492	\$483	\$498	\$498
10 Average Bright Futures Award	\$5,921	\$5,769	\$5,683	\$5,683	\$5,683	\$5,769	\$5,575	\$5,683	\$5,683	\$5,769	\$5,482	\$5,683	\$5,683
11 Average Renewal Award	\$14,621	\$15,795	\$15,029	\$15,029	\$15,029	\$15,932	\$16,057	\$16,011	\$16,011	\$16,070	\$16,284	\$16,148	\$16,148
12 Cost for Renewal Students	\$12.3	\$14.3	\$13.6	\$13.6	\$13.6	\$15.5	\$15.9	\$15.6	\$15.6	\$16.8	\$17.0	\$16.9	\$16.9
13 <b>NUMBER STUDENTS - RESIDENTS</b>	1,187	1,269	1,268	1,268	1,268	1,362	1,370	1,360	1,360	1,457	1,435	1,453	1,453
14 PROGRAM COST - RESIDENTS	\$17.4	\$19.6	\$18.9	\$18.9	\$18.9	\$21.3	\$21.5	\$21.3	\$21.3	\$23.0	\$22.8	\$23.0	\$23.0
15 <b>INITIAL STUDENTS - NONRESIDENTS</b>	124	192	194	194	194	237	240	240	240				
16 Average Cost of Attendance	\$22,632	\$22,574	\$22,551	\$22,551	\$22,551	\$22,704	\$22,617	\$22,682	\$22,682				
17 Average National Corp. Award	\$802	\$876	\$861	\$861	\$861	\$876	\$853	\$861	\$861				
18 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
19 Average Initial Award	\$21,645	\$21,698	\$21,690	\$21,690	\$21,690	\$21,828	\$21,764	\$21,821	\$21,821				
20 Cost for Initial Students	\$2.7	\$4.2	\$4.2	\$4.2	\$4.2	\$5.2	\$5.2	\$5.2	\$5.2				
21 <b>RENEWAL STUDENTS - NONRESIDENTS</b>	66	183	183	183	183	350	337	351	351	479	466	483	483
22 Average Cost of Attendance	\$22,627	\$22,765	\$22,836	\$22,836	\$22,836	\$22,906	\$22,611	\$22,978	\$22,978	\$23,048	\$22,739	\$23,120	\$23,120
23 Average National Corp. Award	\$610	\$590	\$593	\$593	\$593	\$590	\$543	\$593	\$593	\$590	\$534	\$593	\$593
24 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Average Renewal Award	\$22,017	\$22,175	\$22,042	\$22,042	\$22,042	\$22,316	\$22,068	\$22,385	\$22,385	\$22,458	\$22,205	\$22,527	\$22,527
26 Cost for Renewal Students	\$1.5	\$4.1	\$4.0	\$4.0	\$4.0	\$7.8	\$7.4	\$7.9	\$7.9	\$10.8	\$10.4	\$10.9	\$10.9
27 <b>NUMBER STUDENTS - NONRESIDENTS</b>	190	375	377	377	377	587	577	591	591	479	466	483	483
28 PROGRAM COST - NONRESIDENTS	\$4.1	\$8.2	\$8.2	\$8.2	\$8.2	\$13.0	\$12.7	\$13.1	\$13.1	\$10.8	\$10.4	\$10.9	\$10.9
29 <b>TOTAL NUMBER STUDENTS</b>	1,377	1,644	1,645	1,645	1,645	1,949	1,947	1,951	1,951	1,936	1,901	1,936	1,936
30 <b>TOTAL PROGRAM COST</b>	\$21.6	\$27.9	\$27.1	\$27.1	\$27.1	\$34.3	\$34.2	\$34.4	\$34.4	\$33.7	\$33.2	\$33.9	\$33.9
31													
32 Actual Appropriation	\$22.1	\$27.9	\$27.9	\$27.9	\$27.9	\$34.3	\$34.3	\$34.3	\$34.3				
33 Within/(Exceeds) Appropriation	\$0.5	\$0.0	\$0.7	\$0.7	\$0.7	\$0.0	\$0.1	(\$0.2)	(\$0.2)				
34													
35 Estimated Appropriation										\$33.7	\$33.2	\$33.9	\$33.9
36 Incremental Increase to Appropriation (row 32 or 35)										-\$0.5	-\$1.1	-\$0.4	-\$0.4

37 Awards - Above/Below POST SESSION ESTIMATE

1 1 1

(2) 2 2

(35) - -

38 Cost - Above/Below POST SESSION ESTIMATE

-\$0.7 -\$0.7 -\$0.7

-\$0.1 \$0.2 \$0.2

-\$0.5 \$0.2 \$0.2

Benacquisto Scholarship Program  
Awards History and Forecast

	2023-24				2024-25				2025-26				2026-27			
	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW	POST SESSION ESTIMATE	DOE	EDR	NEW
1 INITIAL STUDENTS - RESIDENTS	433	402	429	429	458	409	453	453	485	415	479	479		419	506	506
2 Average Cost of Attendance	\$22,443	\$22,300	\$22,453	\$22,453	\$22,572	\$22,336	\$22,584	\$22,584	\$22,702	\$22,370	\$22,715	\$22,715		\$22,400	\$22,847	\$22,847
3 Average National Corp. Award	\$781	\$779	\$780	\$780	\$781	\$785	\$780	\$780	\$781	\$786	\$780	\$780		\$788	\$780	\$780
4 Average Bright Futures Award	\$6,574	\$6,511	\$6,566	\$6,566	\$6,574	\$6,551	\$6,566	\$6,566	\$6,574	\$6,553	\$6,566	\$6,566		\$6,543	\$6,566	\$6,566
5 Average Initial Award	\$15,088	\$15,011	\$15,107	\$15,107	\$15,217	\$14,999	\$15,238	\$15,238	\$15,347	\$15,032	\$15,369	\$15,369		\$15,070	\$15,501	\$15,501
6 Cost for Initial Students	\$6.5	\$6.0	\$6.5	\$6.5	\$7.0	\$6.1	\$6.9	\$6.9	\$7.4	\$6.2	\$7.4	\$7.4		\$6.3	\$7.8	\$7.8
7 RENEWAL STUDENTS - RESIDENTS	1,121	1,094	1,118	1,118	1,195	1,133	1,190	1,190	1,271	1,166	1,264	1,264		1,191	1,341	1,341
8 Average Cost of Attendance	\$22,469	\$22,319	\$22,467	\$22,467	\$22,608	\$22,363	\$22,606	\$22,606	\$22,748	\$22,403	\$22,746	\$22,746		\$22,429	\$22,887	\$22,887
9 Average National Corp. Award	\$492	\$478	\$498	\$498	\$492	\$475	\$498	\$498	\$492	\$472	\$498	\$498		\$470	\$498	\$498
10 Average Bright Futures Award	\$5,769	\$5,404	\$5,683	\$5,683	\$5,769	\$5,359	\$5,683	\$5,683	\$5,769	\$5,326	\$5,683	\$5,683		\$5,299	\$5,683	\$5,683
11 Average Renewal Award	\$16,208	\$16,436	\$16,286	\$16,286	\$16,347	\$16,529	\$16,425	\$16,425	\$16,487	\$16,605	\$16,565	\$16,565		\$16,660	\$16,706	\$16,706
12 Cost for Renewal Students	\$18.2	\$18.0	\$18.2	\$18.2	\$19.5	\$18.7	\$19.5	\$19.5	\$21.0	\$19.4	\$20.9	\$20.9		\$19.8	\$22.4	\$22.4
13 NUMBER STUDENTS - RESIDENTS	1,554	1,495	1,547	1,547	1,653	1,541	1,643	1,643	1,756	1,581	1,743	1,743		1,611	1,847	1,847
14 PROGRAM COST - RESIDENTS	\$24.7	\$24.0	\$24.7	\$24.7	\$26.5	\$24.9	\$26.4	\$26.4	\$28.4	\$25.6	\$28.3	\$28.3		\$26.2	\$30.2	\$30.2
15 INITIAL STUDENTS - NONRESIDENTS																
16 Average Cost of Attendance																
17 Average National Corp. Award																
18 Average Bright Futures Award																
19 Average Initial Award																
20 Cost for Initial Students																
21 RENEWAL STUDENTS - NONRESIDENTS	372	414	375	375	283	322	286	286	218	178	220	220				
22 Average Cost of Attendance	\$23,191	\$22,810	\$23,263	\$23,263	\$23,335	\$22,855	\$23,407	\$23,407	\$23,480	\$22,896	\$23,552	\$23,552				
23 Average National Corp. Award	\$590	\$528	\$593	\$593	\$590	\$524	\$593	\$593	\$590	\$521	\$593	\$593				
24 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
25 Average Renewal Award	\$22,601	\$22,282	\$22,670	\$22,670	\$22,745	\$22,331	\$22,814	\$22,814	\$22,890	\$22,375	\$22,959	\$22,959				
26 Cost for Renewal Students	\$8.4	\$9.2	\$8.5	\$8.5	\$6.4	\$7.2	\$6.5	\$6.5	\$5.0	\$4.0	\$5.1	\$5.1				
27 NUMBER STUDENTS - NONRESIDENTS	372	414	375	375	283	322	286	286	218	178	220	220				
28 PROGRAM COST - NONRESIDENTS	\$8.4	\$9.2	\$8.5	\$8.5	\$6.4	\$7.2	\$6.5	\$6.5	\$5.0	\$4.0	\$5.1	\$5.1				
29 TOTAL NUMBER STUDENTS	1,926	1,909	1,922	1,922	1,936	1,863	1,929	1,929	1,974	1,759	1,963	1,963		1,611	1,847	1,847
30 TOTAL PROGRAM COST	\$33.1	\$33.2	\$33.2	\$33.2	\$32.9	\$32.0	\$33.0	\$33.0	\$33.4	\$29.6	\$33.4	\$33.4		\$26.2	\$30.2	\$30.2
31																
32 Actual Appropriation																
33 Within/(Exceeds) Appropriation																
34																
35 Estimated Appropriation	\$33.1	\$33.2	\$33.2	\$33.2	\$32.9	\$32.0	\$33.0	\$33.0	\$33.4	\$29.6	\$33.4	\$33.4		\$26.2	\$30.2	\$30.2
36 Incremental Increase to Appropriation (row 32 or 35)	-\$0.6	\$0.0	-\$0.7	-\$0.7	-\$0.2	-\$1.2	-\$0.2	-\$0.2	\$0.4	-\$2.4	\$0.4	\$0.4		-\$3.4	-\$3.1	-\$3.1
37 Awards - Above/Below POST SESSION ESTIMATE		(17)	(4)	(4)		(73)	(7)	(7)		(215)	(11)	(11)				
38 Cost - Above/Below POST SESSION ESTIMATE		\$0.1	\$0.1	\$0.1		-\$0.9	\$0.0	\$0.0		-\$3.8	\$0.0	\$0.0				

COMPARISON OF POST SESSION ESTIMATES TO MARCH FORECAST\*

NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollments	BF Total	EASE Recurring	EASE Nonrecurring	EASE Total	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship
2020-21 MARCH ESTIMATE	119,848	7,704	127,551	39,533	-	39,533	1,526	174,957	2,337	1,644	44
<b>2020-21 POST SESSION ESTIMATE</b>	<b>119,848</b>	<b>7,704</b>	<b>127,551</b>	<b>39,533</b>	<b>-</b>	<b>39,533</b>	<b>1,526</b>	<b>174,957</b>	<b>2,337</b>	<b>1,644</b>	<b>44</b>
# DIFFERENCE	-	-	-	-	-	-	-	-	-	-	0
% DIFFERENCE	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2021-22 MARCH ESTIMATE	117,973	7,732	125,705	28,491	11,939	40,430	1,597	174,943	2,641	1,949	50
<b>2021-22 POST SESSION ESTIMATE</b>	<b>117,973</b>	<b>7,732</b>	<b>125,705</b>	<b>28,491</b>	<b>11,939</b>	<b>40,430</b>	<b>-</b>	<b>174,943</b>	<b>2,641</b>	<b>1,949</b>	<b>50</b>
# DIFFERENCE	-	-	-	-	-	-	(1,597)	-	-	-	0
% DIFFERENCE	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
2022-23 MARCH ESTIMATE	115,366	7,841	123,207	29,298	12,012	41,310	1,618	174,931	2,898	2,183	50
<b>2022-23 POST SESSION ESTIMATE</b>	<b>115,366</b>	<b>7,841</b>	<b>123,207</b>	<b>29,298</b>	<b>12,012</b>	<b>41,310</b>	<b>-</b>	<b>174,931</b>	<b>2,898</b>	<b>1,936</b>	<b>50</b>
# DIFFERENCE	-	-	-	-	-	-	(1,618)	-	-	(247)	0
% DIFFERENCE	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	-11.3%	0.0%
2023-24 MARCH ESTIMATE	113,073	8,204	121,277	30,068	12,010	42,078	1,644	174,919	3,122	2,387	50
<b>2023-24 POST SESSION ESTIMATE</b>	<b>113,073</b>	<b>8,204</b>	<b>121,277</b>	<b>30,068</b>	<b>12,010</b>	<b>42,078</b>	<b>-</b>	<b>174,919</b>	<b>3,122</b>	<b>1,926</b>	<b>50</b>
# DIFFERENCE	-	-	-	-	-	-	(1,644)	-	-	(461)	0
% DIFFERENCE	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	-19.3%	0.0%
2024-25 MARCH ESTIMATE	112,842	8,260	121,102	30,930	12,069	42,999	1,687	174,909	3,325	2,568	50
<b>2024-25 POST SESSION ESTIMATE</b>	<b>112,842</b>	<b>8,260</b>	<b>121,102</b>	<b>30,930</b>	<b>12,069</b>	<b>42,999</b>	<b>-</b>	<b>174,909</b>	<b>3,325</b>	<b>1,936</b>	<b>50</b>
# DIFFERENCE	-	-	-	-	-	-	(1,687)	-	-	(632)	0
% DIFFERENCE	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	-24.6%	0.0%
2025-26 MARCH ESTIMATE	113,140	8,501	121,641	31,902	12,201	44,103	1,765	174,900	3,513	2,757	50
<b>2025-26 POST SESSION ESTIMATE</b>	<b>113,140</b>	<b>8,501</b>	<b>121,641</b>	<b>31,902</b>	<b>12,201</b>	<b>44,103</b>	<b>-</b>	<b>174,900</b>	<b>3,513</b>	<b>1,974</b>	<b>50</b>
# DIFFERENCE	-	-	-	-	-	-	(1,765)	-	-	(783)	0
% DIFFERENCE	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	-28.4%	0.0%

\*The March forecast is from the Student Financial Aid Conference, March 29, 2021.

COMPARISON OF POST SESSION ESTIMATES TO MARCH FORECAST

EXPENDITURES (in millions)	Bright Futures (BF)*	BF Early Summer Enrollment*	BF Total	EASE Recurring	EASE Nonrecurring	EASE Total	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship
2020-21 MARCH ESTIMATE	\$662.0	\$8.6	\$670.6	\$112.3	\$0.0	\$112.3	\$4.3	\$269.4	\$9.6	\$27.9	\$0.2
<b>2020-21 POST SESSION ESTIMATE</b>	<b>\$662.0</b>	<b>\$8.6</b>	<b>\$670.6</b>	<b>\$112.3</b>	<b>\$0.0</b>	<b>\$112.3</b>	<b>\$4.3</b>	<b>\$269.4</b>	<b>\$9.6</b>	<b>\$27.9</b>	<b>\$0.2</b>
# DIFFERENCE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.00
% DIFFERENCE	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>2020-21 APPROPRIATION**</b>	<b>\$670.6</b>	<b>\$0.0</b>	<b>\$670.6</b>	<b>\$116.7</b>	<b>\$0.0</b>	<b>\$116.7</b>	<b>\$5.0</b>	<b>\$269.4</b>	<b>\$9.6</b>	<b>\$27.9</b>	<b>\$0.3</b>
2021-22 MARCH ESTIMATE	\$652.0	\$8.7	\$660.6	\$80.9	\$33.9	\$114.9	\$4.5	\$269.4	\$11.0	\$34.3	\$0.3
<b>2021-22 POST SESSION ESTIMATE</b>	<b>\$614.4</b>	<b>\$8.7</b>	<b>\$623.1</b>	<b>\$80.9</b>	<b>\$33.9</b>	<b>\$114.9</b>	<b>\$0.0</b>	<b>\$269.4</b>	<b>\$11.0</b>	<b>\$34.3</b>	<b>\$0.3</b>
# DIFFERENCE	(\$37.6)	\$0.0	(\$37.6)	\$0.0	\$0.0	\$0.0	(\$4.5)	\$0.0	\$0.0	\$0.0	\$0.00
% DIFFERENCE	-5.8%	0.0%	-5.7%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
<b>2021-22 APPROPRIATION</b>	<b>\$623.3</b>	<b>\$0.0</b>	<b>\$623.3</b>	<b>\$80.9</b>	<b>\$33.9</b>	<b>\$114.9</b>	<b>\$0.0</b>	<b>\$269.4</b>	<b>\$11.0</b>	<b>\$34.3</b>	<b>\$0.3</b>
2022-23 MARCH ESTIMATE	\$635.0	\$8.8	\$643.8	\$83.2	\$34.1	\$117.4	\$4.6	\$269.4	\$12.2	\$39.1	\$0.3
<b>2022-23 POST SESSION ESTIMATE</b>	<b>\$598.9</b>	<b>\$8.8</b>	<b>\$607.7</b>	<b>\$83.2</b>	<b>\$34.1</b>	<b>\$117.4</b>	<b>\$0.0</b>	<b>\$269.4</b>	<b>\$12.2</b>	<b>\$33.7</b>	<b>\$0.3</b>
# DIFFERENCE	(\$36.1)	\$0.0	(\$36.1)	\$0.0	\$0.0	\$0.0	(\$4.6)	\$0.0	\$0.0	(\$5.4)	\$0.00
% DIFFERENCE	-5.7%	0.0%	-5.6%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	-13.9%	0.0%
2023-24 MARCH ESTIMATE	\$620.7	\$9.2	\$629.9	\$85.4	\$34.1	\$119.5	\$4.7	\$269.4	\$13.3	\$43.4	\$0.3
<b>2023-24 POST SESSION ESTIMATE</b>	<b>\$585.8</b>	<b>\$9.2</b>	<b>\$595.0</b>	<b>\$85.4</b>	<b>\$34.1</b>	<b>\$119.5</b>	<b>\$0.0</b>	<b>\$269.4</b>	<b>\$13.3</b>	<b>\$33.1</b>	<b>\$0.3</b>
# DIFFERENCE	(\$34.9)	\$0.0	(\$34.9)	\$0.0	\$0.0	\$0.0	(\$4.7)	\$0.0	\$0.0	(\$10.3)	\$0.00
% DIFFERENCE	-5.6%	0.0%	-5.5%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	-23.7%	0.0%
2024-25 MARCH ESTIMATE	\$618.1	\$9.2	\$627.4	\$87.9	\$34.3	\$122.2	\$4.8	\$269.4	\$14.4	\$47.2	\$0.3
<b>2024-25 POST SESSION ESTIMATE</b>	<b>\$583.8</b>	<b>\$9.2</b>	<b>\$593.0</b>	<b>\$87.9</b>	<b>\$34.3</b>	<b>\$122.2</b>	<b>\$0.0</b>	<b>\$269.4</b>	<b>\$14.4</b>	<b>\$32.9</b>	<b>\$0.3</b>
# DIFFERENCE	(\$34.4)	\$0.0	(\$34.4)	\$0.0	\$0.0	\$0.0	(\$4.8)	\$0.0	\$0.0	(\$14.2)	\$0.00
% DIFFERENCE	-5.6%	0.0%	-5.5%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	-30.2%	0.0%
2025-26 MARCH ESTIMATE	\$618.8	\$9.5	\$628.3	\$90.6	\$34.7	\$125.3	\$5.0	\$269.4	\$15.3	\$51.2	\$0.3
<b>2025-26 POST SESSION ESTIMATE</b>	<b>\$584.5</b>	<b>\$9.5</b>	<b>\$594.1</b>	<b>\$90.6</b>	<b>\$34.7</b>	<b>\$125.3</b>	<b>\$0.0</b>	<b>\$269.4</b>	<b>\$15.3</b>	<b>\$33.4</b>	<b>\$0.3</b>
# DIFFERENCE	(\$34.2)	\$0.0	(\$34.2)	\$0.0	\$0.0	\$0.0	(\$5.0)	\$0.0	\$0.0	(\$17.8)	\$0.00
% DIFFERENCE	-5.5%	0.0%	-5.4%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	-34.7%	0.0%

\*The estimated expenditures include the reserve for dropped hours.

\*\* Includes FY 2021-22 GAA Appropriation for FY 2020-21

Florida Bright Futures Scholarship Program  
Awards History and Forecast

AWARDS	FY 2019-20*	FY 2020-21		FY 2021-22		FY 2022-23		FY 2023-24		FY 2024-25		FY 2025-26	
		MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE
<b>1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)</b>													
2 INITIALS - Current Year	20,208	20,485	20,485	16,674	16,674	16,735	16,735	16,972	16,972	17,757	17,757	17,878	17,878
3 INITIALS - Early Summer Enrollments	2,734	3,038	3,038	3,049	3,049	3,092	3,092	3,235	3,235	3,258	3,258	3,352	3,352
4 RENEWALS - Current Year	40,221	46,786	46,786	48,552	48,552	45,854	45,854	43,504	43,504	41,866	41,866	41,465	41,465
5 <b>TOTAL - Current Year</b>	<b>60,429</b>	<b>67,271</b>	<b>67,271</b>	<b>65,226</b>	<b>65,226</b>	<b>62,589</b>	<b>62,589</b>	<b>60,476</b>	<b>60,476</b>	<b>59,623</b>	<b>59,623</b>	<b>59,343</b>	<b>59,343</b>
6 <b>TOTAL - Early Summer Enrollments</b>	<b>2,734</b>	<b>3,038</b>	<b>3,038</b>	<b>3,049</b>	<b>3,049</b>	<b>3,092</b>	<b>3,092</b>	<b>3,235</b>	<b>3,235</b>	<b>3,258</b>	<b>3,258</b>	<b>3,352</b>	<b>3,352</b>
<b>7 FLORIDA MEDALLION SCHOLARS</b>													
8 INITIALS - Current Year	16,470	15,412	15,412	16,467	16,467	16,527	16,527	16,761	16,761	17,536	17,536	17,656	17,656
9 INITIALS - Early Summer Enrollments	3,813	4,665	4,665	4,682	4,682	4,749	4,749	4,968	4,968	5,002	5,002	5,149	5,149
10 RENEWALS - Current Year	34,059	36,189	36,189	35,355	35,355	35,327	35,327	34,914	34,914	34,737	34,737	35,181	35,181
11 <b>TOTAL - Current Year</b>	<b>50,529</b>	<b>51,601</b>	<b>51,601</b>	<b>51,822</b>	<b>51,822</b>	<b>51,854</b>	<b>51,854</b>	<b>51,675</b>	<b>51,675</b>	<b>52,273</b>	<b>52,273</b>	<b>52,837</b>	<b>52,837</b>
12 <b>TOTAL - Early Summer Enrollments</b>	<b>3,813</b>	<b>4,665</b>	<b>4,665</b>	<b>4,682</b>	<b>4,682</b>	<b>4,749</b>	<b>4,749</b>	<b>4,968</b>	<b>4,968</b>	<b>5,002</b>	<b>5,002</b>	<b>5,149</b>	<b>5,149</b>
<b>13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS</b>													
14 INITIALS	334	327	327	305	305	307	307	311	311	325	325	328	328
15 RENEWALS	413	382	382	344	344	323	323	310	310	307	307	311	311
16 <b>TOTAL</b>	<b>747</b>	<b>709</b>	<b>709</b>	<b>649</b>	<b>649</b>	<b>630</b>	<b>630</b>	<b>621</b>	<b>621</b>	<b>632</b>	<b>632</b>	<b>639</b>	<b>639</b>
<b>17 FLORIDA GOLD SEAL CAPE SCHOLARS</b>													
18 INITIALS	143	140	140	131	131	131	131	133	133	139	139	140	140
19 RENEWALS	70	127	127	145	145	162	162	168	168	175	175	182	182
20 <b>TOTAL</b>	<b>213</b>	<b>267</b>	<b>267</b>	<b>276</b>	<b>276</b>	<b>293</b>	<b>293</b>	<b>301</b>	<b>301</b>	<b>314</b>	<b>314</b>	<b>322</b>	<b>322</b>
<b>21 ACADEMIC TOP SCHOLARS</b>													
22 INITIALS	65	67	67	67	67	67	67	67	67	67	67	67	67
23 RENEWALS	184	184	184	184	184	184	184	184	184	184	184	184	184
24 <b>TOTAL</b>	<b>249</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>	<b>251</b>
<b>25 ALL AWARD LEVELS</b>													
26 INITIALS - Current Year	37,155	36,364	36,364	33,577	33,577	33,700	33,700	34,177	34,177	35,757	35,757	36,002	36,002
27 INITIALS - Early Summer Enrollments	6,547	7,704	7,704	7,732	7,732	7,841	7,841	8,204	8,204	8,260	8,260	8,501	8,501
28 RENEWALS - Current Year	74,763	83,484	83,484	84,396	84,396	81,666	81,666	78,896	78,896	77,085	77,085	77,138	77,138
29 <b>TOTAL AWARDS - Current Year</b>	<b>111,918</b>	<b>119,848</b>	<b>119,848</b>	<b>117,973</b>	<b>117,973</b>	<b>115,366</b>	<b>115,366</b>	<b>113,073</b>	<b>113,073</b>	<b>112,842</b>	<b>112,842</b>	<b>113,140</b>	<b>113,140</b>
30 <b>TOTAL AWARDS - Early Summer Enrollments</b>	<b>6,547</b>	<b>7,704</b>	<b>7,704</b>	<b>7,732</b>	<b>7,732</b>	<b>7,841</b>	<b>7,841</b>	<b>8,204</b>	<b>8,204</b>	<b>8,260</b>	<b>8,260</b>	<b>8,501</b>	<b>8,501</b>
31 <b>GRAND TOTAL</b>	<b>118,465</b>	<b>127,551</b>	<b>127,551</b>	<b>125,705</b>	<b>125,705</b>	<b>123,207</b>	<b>123,207</b>	<b>121,277</b>	<b>121,277</b>	<b>121,102</b>	<b>121,102</b>	<b>121,641</b>	<b>121,641</b>
32 Initials - Current Year Above/Below MARCH ESTIMATE		-	-	-	-	-	-	-	-	-	-	-	-
33 Renewals - Current Year Above/Below MARCH ESTIMATE		-	-	-	-	-	-	-	-	-	-	-	-
34 TOTAL Current Year Awards Above/Below MARCH ESTIMATE		-	-	-	-	-	-	-	-	-	-	-	-

\*As of 10/1/2020

Florida Bright Futures Scholarship Program  
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2019-20*	FY 2020-21		FY 2021-22		FY 2022-23		FY 2023-24		FY 2024-25		FY 2025-26		
		MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	
		1	<b>FLORIDA ACADEMIC SCHOLARS (INCL ATS)</b>											
2	INITIALS - Current Year	\$141.6	\$143.6	\$143.6	\$116.9	\$107.1	\$117.3	\$107.5	\$119.0	\$109.0	\$124.5	\$114.0	\$125.3	\$114.8
3	INITIALS - Early Summer Enrollments	\$3.6	\$4.0	\$4.0	\$4.0	\$4.0	\$4.1	\$4.1	\$4.3	\$4.3	\$4.3	\$4.3	\$4.4	\$4.4
4	RENEWALS - Current Year	\$259.8	\$302.6	\$302.6	\$314.0	\$286.5	\$296.6	\$270.5	\$281.4	\$256.7	\$270.8	\$247.0	\$268.2	\$244.7
5	<b>TOTAL - Current Year</b>	<b>\$401.4</b>	<b>\$446.2</b>	<b>\$446.2</b>	<b>\$430.9</b>	<b>\$393.5</b>	<b>\$413.9</b>	<b>\$378.0</b>	<b>\$400.4</b>	<b>\$365.7</b>	<b>\$395.3</b>	<b>\$361.1</b>	<b>\$393.5</b>	<b>\$359.5</b>
6	<b>TOTAL - Early Summer Enrollments</b>	<b>\$3.6</b>	<b>\$4.0</b>	<b>\$4.0</b>	<b>\$4.0</b>	<b>\$4.0</b>	<b>\$4.1</b>	<b>\$4.1</b>	<b>\$4.3</b>	<b>\$4.3</b>	<b>\$4.3</b>	<b>\$4.3</b>	<b>\$4.4</b>	<b>\$4.4</b>
7	<b>FLORIDA MEDALLION SCHOLARS</b>													
8	INITIALS - Current Year	\$67.3	\$63.0	\$63.0	\$69.7	\$69.7	\$70.0	\$70.0	\$71.0	\$71.0	\$74.2	\$74.2	\$74.7	\$74.7
9	INITIALS - Early Summer Enrollments	\$3.7	\$4.6	\$4.6	\$4.6	\$4.6	\$4.7	\$4.7	\$4.9	\$4.9	\$4.9	\$4.9	\$5.1	\$5.1
10	RENEWALS - Current Year	\$139.7	\$148.3	\$148.3	\$147.0	\$147.0	\$146.9	\$146.9	\$145.2	\$145.2	\$144.4	\$144.4	\$146.3	\$146.3
11	<b>TOTAL - Current Year</b>	<b>\$207.0</b>	<b>\$211.3</b>	<b>\$211.3</b>	<b>\$216.7</b>	<b>\$216.7</b>	<b>\$216.9</b>	<b>\$216.9</b>	<b>\$216.1</b>	<b>\$216.1</b>	<b>\$218.7</b>	<b>\$218.7</b>	<b>\$221.0</b>	<b>\$221.0</b>
12	<b>TOTAL - Early Summer Enrollments</b>	<b>\$3.7</b>	<b>\$4.6</b>	<b>\$4.6</b>	<b>\$4.6</b>	<b>\$4.6</b>	<b>\$4.7</b>	<b>\$4.7</b>	<b>\$4.9</b>	<b>\$4.9</b>	<b>\$4.9</b>	<b>\$4.9</b>	<b>\$5.1</b>	<b>\$5.1</b>
13	<b>FLORIDA GOLD SEAL VOCATIONAL SCHOLARS</b>													
14	INITIALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
15	RENEWALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
16	<b>TOTAL</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.5</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>
17	<b>FLORIDA GOLD SEAL CAPE SCHOLARS</b>													
18	INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
19	RENEWALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.2	\$0.2
20	<b>TOTAL</b>	<b>\$0.2</b>	<b>\$0.2</b>	<b>\$0.2</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>
21	<b>ACADEMIC TOP SCHOLARS (ATS) STIPEND</b>													
22	INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
23	RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
24	<b>TOTAL</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>
25	<b>ALL AWARD LEVELS</b>													
26	INITIALS - Current Year	\$209.4	\$207.0	\$207.0	\$187.0	\$177.2	\$187.7	\$177.8	\$190.3	\$180.3	\$199.1	\$188.7	\$200.5	\$190.0
27	INITIALS - Early Summer Enrollments	\$7.3	\$8.6	\$8.6	\$8.7	\$8.7	\$8.8	\$8.8	\$9.2	\$9.2	\$9.2	\$9.2	\$9.5	\$9.5
28	RENEWALS - Current Year	\$399.9	\$451.4	\$451.4	\$461.4	\$433.9	\$443.9	\$417.9	\$427.0	\$402.3	\$415.7	\$391.9	\$414.9	\$391.4
29	<b>TOTAL - Current Year</b>	<b>\$609.3</b>	<b>\$658.4</b>	<b>\$658.4</b>	<b>\$648.4</b>	<b>\$611.1</b>	<b>\$631.6</b>	<b>\$595.7</b>	<b>\$617.3</b>	<b>\$582.6</b>	<b>\$614.8</b>	<b>\$580.6</b>	<b>\$615.4</b>	<b>\$581.3</b>
30	Reserve for Dropped Hours		\$3.6	\$3.6	\$3.5	\$3.3	\$3.5	\$3.3	\$3.4	\$3.2	\$3.4	\$3.2	\$3.4	\$3.2
31	<b>TOTAL - Early Summer Enrollments</b>	<b>\$7.3</b>	<b>\$8.6</b>	<b>\$8.6</b>	<b>\$8.7</b>	<b>\$8.7</b>	<b>\$8.8</b>	<b>\$8.8</b>	<b>\$9.2</b>	<b>\$9.2</b>	<b>\$9.2</b>	<b>\$9.2</b>	<b>\$9.5</b>	<b>\$9.5</b>
32	<b>GRAND TOTAL</b>	<b>\$616.6</b>	<b>\$670.6</b>	<b>\$670.6</b>	<b>\$660.6</b>	<b>\$623.1</b>	<b>\$643.8</b>	<b>\$607.7</b>	<b>\$629.9</b>	<b>\$595.0</b>	<b>\$627.4</b>	<b>\$593.0</b>	<b>\$628.3</b>	<b>\$594.1</b>
33	Total Cost - Above/Below MARCH ESTIMATE			\$0.0		-\$37.6		-\$36.1		-\$34.9		-\$34.4		-\$34.2

\*As of 10/1/2020

Effective Access to Student Education (EASE)  
Grants (formerly Florida Resident Access  
Grants)- Funded with Recurring Dollars  
FTE Awards History and Forecast

Institution	2020-21		2021-22		2022-23		2023-24		2024-25		2025-26	
	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE
1 Adventist University of Health Sciences	280	280										
2 Al Miami Intntl Univ of Art and Design	270	270										
3 Ave Maria University	338	338	343	343	342	342	343	343	345	345	345	345
4 Barry University	1,419	1,419										
5 Beacon College	124	124										
6 Bethune-Cookman College	1,512	1,512										
7 Clearwater Christian College												
8 Eckerd College	313	313	301	301	287	287	270	270	257	257	244	244
9 Edward Waters College	536	536	557	557	579	579	589	589	608	608	626	626
10 Embry-Riddle Aeronautical University	1,415	1,415	1,514	1,514	1,623	1,623	1,711	1,711	1,825	1,825	1,938	1,938
11 Everglades University	547	547	577	577	599	599	619	619	638	638	660	660
12 Flagler College	1,346	1,346	1,327	1,327	1,289	1,289	1,249	1,249	1,218	1,218	1,184	1,184
13 Florida College	130	130	127	127	122	122	118	118	114	114	110	110
14 Florida Institute of Technology	1,110	1,110	1,130	1,130	1,131	1,131	1,139	1,139	1,149	1,149	1,156	1,156
15 Florida Memorial University	414	414										
16 Florida Southern College	1,561	1,561	1,607	1,607	1,652	1,652	1,699	1,699	1,748	1,748	1,798	1,798
17 Hodges University	187	187	139	139	106	106	78	78	58	58	43	43
18 Jacksonville University	1,093	1,093	1,105	1,105	1,128	1,128	1,124	1,124	1,134	1,134	1,144	1,144
19 Johnson University	113	113										
20 Keiser University	6,966	6,966	7,231	7,231	7,500	7,500	7,734	7,734	7,950	7,950	8,217	8,217
21 Lynn University	678	678	753	753	808	808	862	862	934	934	1,003	1,003
22 Nova-Southeastern University	3,337	3,337	3,730	3,730	3,990	3,990	4,301	4,301	4,636	4,636	5,016	5,016
23 Palm Beach Atlantic University	1,208	1,208	1,211	1,211	1,222	1,222	1,231	1,231	1,239	1,239	1,248	1,248
24 Ringling School of Art & Design	441	441	482	482	512	512	547	547	588	588	628	628
25 Rollins College	1,360	1,360										
26 St. Leo University	2,058	2,058										
27 South University - West Palm Beach	493	493										
28 Southeastern University	1,967	1,967										
29 St. Thomas University	983	983										
30 Stetson University	1,998	1,998	2,044	2,044	2,073	2,073	2,102	2,102	2,138	2,138	2,170	2,170
31 The Baptist College of Florida	65	65	68	68	73	73	77	77	82	82	87	87
32 University of Miami	2,672	2,672	2,611	2,611	2,585	2,585	2,564	2,564	2,529	2,529	2,502	2,502
33 University of Tampa	1,579	1,579	1,634	1,634	1,677	1,677	1,711	1,711	1,740	1,740	1,783	1,783
34 Warner University	578	578										
35 Webber International University	442	442										
36 <b>TOTAL FTE AWARDS</b>	<b>39,533</b>	<b>39,533</b>	<b>28,491</b>	<b>28,491</b>	<b>29,298</b>	<b>29,298</b>	<b>30,068</b>	<b>30,068</b>	<b>30,930</b>	<b>30,930</b>	<b>31,902</b>	<b>31,902</b>
37 <b>Year-to-Year Growth Rate</b>	<b>0.4%</b>	<b>0.4%</b>	<b>-27.9%</b>	<b>-27.9%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.6%</b>	<b>2.6%</b>	<b>2.9%</b>	<b>2.9%</b>	<b>3.1%</b>	<b>3.1%</b>
38 <b>Maximum Award</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>
39 <b>Cost (\$ millions)</b>	<b>\$112.3</b>	<b>\$112.3</b>	<b>\$80.9</b>	<b>\$80.9</b>	<b>\$83.2</b>	<b>\$83.2</b>	<b>\$85.4</b>	<b>\$85.4</b>	<b>\$87.9</b>	<b>\$87.9</b>	<b>\$90.6</b>	<b>\$90.6</b>
40 Awards - Above/Below MARCH ESTIMATE		-		-		-		-		-		-
41 Cost - Above/Below MARCH ESTIMATE		\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$0.0

Effective Access to Student Education (EASE)  
Grants (formerly Florida Resident Access  
Grants)- Funded with Nonrecurring Dollars  
FTE Awards History and Forecast

Institution	2020-21		2021-22		2022-23		2023-24		2024-25		2025-26	
	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE
1 Adventist University of Health Sciences			253	253	234	234	230	230	216	216	205	205
2 Al Miami Intntl Univ of Art and Design			238	238	217	217	206	206	195	195	180	180
3 Ave Maria University												
4 Barry University			1,410	1,410	1,409	1,409	1,415	1,415	1,414	1,414	1,416	1,416
5 Beacon College			137	137	153	153	171	171	190	190	212	212
6 Bethune-Cookman College			1,469	1,469	1,409	1,409	1,296	1,296	1,200	1,200	1,150	1,150
7 Clearwater Christian College												
8 Eckerd College												
9 Edward Waters College												
10 Embry-Riddle Aeronautical University												
11 Everglades University												
12 Flagler College												
13 Florida College												
14 Florida Institute of Technology												
15 Florida Memorial University			357	357	311	311	269	269	233	233	202	202
16 Florida Southern College												
17 Hodges University												
18 Jacksonville University												
19 Johnson University			110	110	102	102	96	96	91	91	86	86
20 Keiser University												
21 Lynn University												
22 Nova-Southeastern University												
23 Palm Beach Atlantic University												
24 Ringling School of Art & Design												
25 Rollins College			1,372	1,372	1,380	1,380	1,388	1,388	1,398	1,398	1,407	1,407
26 St. Leo University			2,000	2,000	1,987	1,987	1,977	1,977	1,959	1,959	1,935	1,935
27 South University - West Palm Beach			476	476	465	465	435	435	417	417	399	399
28 Southeastern University			2,046	2,046	2,129	2,129	2,173	2,173	2,247	2,247	2,318	2,318
29 St. Thomas University			1,085	1,085	1,233	1,233	1,374	1,374	1,537	1,537	1,719	1,719
30 Stetson University												
31 The Baptist College of Florida												
32 University of Miami												
33 University of Tampa												
34 Warner University			537	537	515	515	486	486	459	459	436	436
35 Webber International University			449	449	468	468	494	494	513	513	536	536
36 TOTAL FTE AWARDS	0	0	11,939	11,939	12,012	12,012	12,010	12,010	12,069	12,069	12,201	12,201
37 Year-to-Year Growth Rate	-100.0%	-100.0%	0.0%	0.0%	0.6%	0.6%	0.0%	0.0%	0.5%	0.5%	1.1%	1.1%
38 Maximum Award	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841
39 Cost (\$ millions)	\$0.0	\$0.0	\$33.9	\$33.9	\$34.1	\$34.1	\$34.1	\$34.1	\$34.3	\$34.3	\$34.7	\$34.7
40 Awards - Above/Below MARCH ESTIMATE												
41 Cost - Above/Below MARCH ESTIMATE				\$0.0		\$0.0		\$0.0		\$0.0		\$0.0



Access to Better Learning and Education  
(ABLE) Grant  
FTE Awards History and Forecast

Institution	2019-20	2020-21		2021-22		2022-23		2023-24		2024-25		2025-26	
		MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE
1 AI Miami Intntl Univ of Art and Design													
2 Carlos Albizu University	58	70	70	68	0	67	0	69	0	72	0	73	0
3 Columbia College - Orlando	88	43	43	39	0	35	0	32	0	26	0	23	0
4 Florida National College	486	503	503	611	0	679	0	738	0	821	0	929	0
5 Herzing University	69	70	70	63	0	57	0	52	0	49	0	45	0
6 Johnson & Wales University	208	188	188	169	0	152	0	141	0	128	0	116	0
7 Johnson University													
8 National Louis University - Tampa	1	1	1	1	0	1	0	1	0	1	0	1	0
9 Northwood University - West Palm Beach													
10 Polytechnic University of Puerto Rico	1	1	1	1	0	1	0	1	0	1	0	1	0
11 Purdue University Global	32												
12 South University - West Palm Beach													
13 Springfield College	22	20	20	18	0	16	0	14	0	13	0	12	0
14 Trinity International University	31	28	28	26	0	24	0	23	0	21	0	20	0
15 Union Institute & University	19	21	21	19	0	17	0	15	0	14	0	13	0
16 Universidad Del Este	119	107	107	101	0	93	0	87	0	80	0	74	0
17 Universidad Del Turabo	498	451	451	459	0	456	0	452	0	442	0	440	0
18 Universidad Metropolitana	21	23	23	22	0	20	0	19	0	19	0	18	0
19 <b>TOTAL FTE AWARDS</b>	<b>1,653</b>	<b>1,526</b>	<b>1,526</b>	<b>1,597</b>	<b>0</b>	<b>1,618</b>	<b>0</b>	<b>1,644</b>	<b>0</b>	<b>1,687</b>	<b>0</b>	<b>1,765</b>	<b>0</b>
20 <b>Year-to-Year Growth Rate</b>	<b>-4.0%</b>	<b>-7.7%</b>	<b>-7.7%</b>	<b>4.7%</b>	<b>-100.0%</b>	<b>1.3%</b>	<b>0.0%</b>	<b>1.6%</b>	<b>0.0%</b>	<b>2.6%</b>	<b>0.0%</b>	<b>4.6%</b>	<b>0.0%</b>
21 <b>Maximum Award</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$0</b>	<b>\$2,841</b>	<b>\$0</b>	<b>\$2,841</b>	<b>\$0</b>	<b>\$2,841</b>	<b>\$0</b>	<b>\$2,841</b>	<b>\$0</b>
22 <b>Cost (\$ millions)</b>	<b>\$4.7</b>	<b>\$4.3</b>	<b>\$4.3</b>	<b>\$4.5</b>	<b>\$0.0</b>	<b>\$4.6</b>	<b>\$0.0</b>	<b>\$4.7</b>	<b>\$0.0</b>	<b>\$4.8</b>	<b>\$0.0</b>	<b>\$5.0</b>	<b>\$0.0</b>
23 Awards - Above/Below MARCH ESTIMATE			-		(1,597)		(1,618)		(1,644)		(1,687)		(1,765)
24 Cost - Above/Below MARCH ESTIMATE			\$0.0		-\$4.5		-\$4.6		-\$4.7		-\$4.8		-\$5.0

Florida Student Assistance Grant (FSAG)  
Awards History and Forecast

Program	2019-20	2020-21		2021-22		2022-23		2023-24		2024-25		2025-26	
		MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE
<b>1 Public</b>													
2 Students Disbursed	148,673	148,678	148,678	149,128	149,128	149,533	149,533	149,898	149,898	150,226	150,226	150,521	150,521
3 Expenditures (\$ millions)	\$235.3	\$235.3	\$235.3	\$236.0	\$236.0	\$236.7	\$236.7	\$237.3	\$237.3	\$237.8	\$237.8	\$238.2	\$238.2
4 Average Award	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583
5 Share of Total Expenditures	87.3%	87.4%	87.4%	87.6%	87.6%	87.9%	87.9%	88.1%	88.1%	88.3%	88.3%	88.4%	88.4%
<b>6 Private</b>													
7 Students Disbursed	16,129	15,768	15,768	15,234	15,234	14,754	14,754	14,321	14,321	13,932	13,932	13,581	13,581
8 Expenditures (\$ millions)	\$25.0	\$24.4	\$24.4	\$23.6	\$23.6	\$22.9	\$22.9	\$22.2	\$22.2	\$21.6	\$21.6	\$21.1	\$21.1
9 Average Award	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550
10 Share of Total Expenditures	9.3%	9.1%	9.1%	8.8%	8.8%	8.5%	8.5%	8.2%	8.2%	8.0%	8.0%	7.8%	7.8%
<b>11 Postsecondary</b>													
12 Students Disbursed	5,594	5,696	5,696	5,864	5,864	6,014	6,014	6,150	6,150	6,272	6,272	6,382	6,382
13 Expenditures (\$ millions)	\$6.1	\$6.2	\$6.2	\$6.4	\$6.4	\$6.6	\$6.6	\$6.7	\$6.7	\$6.9	\$6.9	\$7.0	\$7.0
14 Average Award	\$1,097	\$1,097	\$1,097	\$1,097	\$1,097	\$1,097	\$1,097	\$1,097	\$1,097	\$1,097	\$1,097	\$1,097	\$1,097
15 Share of Total Expenditures	2.3%	2.3%	2.3%	2.4%	2.4%	2.4%	2.4%	2.5%	2.5%	2.6%	2.6%	2.6%	2.6%
<b>16 Career Education</b>													
17 Students Disbursed	4,491	4,815	4,815	4,717	4,717	4,630	4,630	4,551	4,551	4,480	4,480	4,416	4,416
18 Expenditures (\$ millions)	\$3.2	\$3.4	\$3.4	\$3.3	\$3.3	\$3.2	\$3.2	\$3.2	\$3.2	\$3.1	\$3.1	\$3.1	\$3.1
19 Average Award	\$701	\$701	\$701	\$701	\$701	\$701	\$701	\$701	\$701	\$701	\$701	\$701	\$701
20 Share of Total Expenditures	1.2%	1.3%	1.3%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.1%	1.1%
<b>21 Total Students Disbursed</b>	<b>174,887</b>	<b>174,957</b>	<b>174,957</b>	<b>174,943</b>	<b>174,943</b>	<b>174,931</b>	<b>174,931</b>	<b>174,919</b>	<b>174,919</b>	<b>174,909</b>	<b>174,909</b>	<b>174,900</b>	<b>174,900</b>
<b>22 Year-to-Year Growth Rate</b>	<b>-4.6%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>23 State Average Award</b>	<b>\$1,542</b>	<b>\$1,540</b>	<b>\$1,540</b>	<b>\$1,540</b>	<b>\$1,540</b>	<b>\$1,540</b>	<b>\$1,540</b>	<b>\$1,540</b>	<b>\$1,540</b>	<b>\$1,540</b>	<b>\$1,540</b>	<b>\$1,540</b>	<b>\$1,540</b>
<b>24 Total Cost (\$ millions)</b>	<b>\$269.6</b>	<b>\$269.4</b>	<b>\$269.4</b>	<b>\$269.4</b>	<b>\$269.4</b>	<b>\$269.4</b>	<b>\$269.4</b>	<b>\$269.4</b>	<b>\$269.4</b>	<b>\$269.4</b>	<b>\$269.4</b>	<b>\$269.4</b>	<b>\$269.4</b>
25 Awards - Above/Below MARCH ESTIMATE			-	-	-	-	-	-	-	-	-	-	-
26 Cost - Above/Below MARCH ESTIMATE			\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Scholarships for Children and Spouses of Deceased  
or Disabled Veterans (CSDDV)  
Awards History and Forecast

	2019-20	2020-21		2021-22		2022-23		2023-24		2024-25		2025-26	
		MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE
1 Initial Eligible Applicants	968	1,172	1,172	1,218	1,218	1,266	1,266	1,316	1,316	1,368	1,368	1,422	1,422
2 Initial Students Disbursed	732	919	919	955	955	993	993	1,032	1,032	1,073	1,073	1,115	1,115
3 Renewal Students Disbursed	1,234	1,418	1,418	1,686	1,686	1,905	1,905	2,090	2,090	2,252	2,252	2,398	2,398
4 Total Students	1,966	2,337	2,337	2,641	2,641	2,898	2,898	3,122	3,122	3,325	3,325	3,513	3,513
5													
6 Total Cost (\$ millions)	\$8.0	\$9.6	\$9.6	\$11.0	\$11.0	\$12.2	\$12.2	\$13.3	\$13.3	\$14.4	\$14.4	\$15.3	\$15.3
7 Increase over Prior Year (\$ millions)	\$1.2	\$1.6	\$1.6	\$1.4	\$1.4	\$1.2	\$1.2	\$1.1	\$1.1	\$1.0	\$1.0	\$1.0	\$1.0
8 Average Award	\$4,071	\$4,119	\$4,119	\$4,168	\$4,168	\$4,217	\$4,217	\$4,267	\$4,267	\$4,318	\$4,318	\$4,369	\$4,369
9													
10 Actual Appropriation	\$7.7	\$8.4	\$9.6		\$11.0								
11 Within/(Exceeds) Appropriation	(\$0.3)	(\$1.2)	\$0.0		\$0.0								
12													
13 Estimated Appropriation				\$11.0		\$12.2	\$12.2	\$13.3	\$13.3	\$14.4	\$14.4	\$15.3	\$15.3
14 Incremental Increase to Appropriation (row 10 or 13)				\$2.6		\$1.2	\$1.2	\$1.1	\$1.1	\$1.0	\$1.0	\$1.0	\$1.0
15													
15 Increase in Initial Applicants	119.1%	121.1%	121.1%	103.9%	103.9%	103.9%	103.9%	103.9%	103.9%	104.0%	104.0%	103.9%	103.9%
16 % Initial Applicants Awarded	75.6%	78.4%	78.4%	78.4%	78.4%	78.4%	78.4%	78.4%	78.4%	78.4%	78.4%	78.4%	78.4%
17 % Students Renewing	73.3%	72.1%	72.1%	72.1%	72.1%	72.1%	72.1%	72.1%	72.1%	72.1%	72.1%	72.1%	72.1%
18 Increase in Average Award	100.3%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%
19 Increase in Total Students	116.8%	118.9%	118.9%	113.0%	113.0%	109.7%	109.7%	107.7%	107.7%	106.5%	106.5%	105.7%	105.7%
20 Awards - Above/Below MARCH ESTIMATE				-	-	-	-	-	-	-	-	-	-
21 Cost - Above/Below MARCH ESTIMATE				\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Benacquisto Scholarship Program  
Awards History and Forecast

	2019-20	2020-21		2021-22		2022-23		2023-24		2024-25		2025-26	
		MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE
1 INITIAL STUDENTS - RESIDENTS	349	365	365	386	386	409	409	433	433	458	458	485	485
2 Average Cost of Attendance	\$22,017	\$22,060	\$22,060	\$22,187	\$22,187	\$22,315	\$22,315	\$22,443	\$22,443	\$22,572	\$22,572	\$22,702	\$22,702
3 Average National Corp. Award	\$732	\$781	\$781	\$781	\$781	\$781	\$781	\$781	\$781	\$781	\$781	\$781	\$781
4 Average Bright Futures Award	\$6,331	\$6,574	\$6,574	\$6,574	\$6,574	\$6,574	\$6,574	\$6,574	\$6,574	\$6,574	\$6,574	\$6,574	\$6,574
5 Average Initial Award	\$14,787	\$14,705	\$14,705	\$14,832	\$14,832	\$14,960	\$14,960	\$15,088	\$15,088	\$15,217	\$15,217	\$15,347	\$15,347
6 Cost for Initial Students	\$5.2	\$5.4	\$5.4	\$5.7	\$5.7	\$6.1	\$6.1	\$6.5	\$6.5	\$7.0	\$7.0	\$7.4	\$7.4
7 RENEWAL STUDENTS - RESIDENTS	838	904	904	976	976	1,048	1,048	1,121	1,121	1,195	1,195	1,271	1,271
8 Average Cost of Attendance	\$21,836	\$22,056	\$22,056	\$22,193	\$22,193	\$22,331	\$22,331	\$22,469	\$22,469	\$22,608	\$22,608	\$22,748	\$22,748
9 Average National Corp. Award	\$516	\$492	\$492	\$492	\$492	\$492	\$492	\$492	\$492	\$492	\$492	\$492	\$492
10 Average Bright Futures Award	\$5,921	\$5,769	\$5,769	\$5,769	\$5,769	\$5,769	\$5,769	\$5,769	\$5,769	\$5,769	\$5,769	\$5,769	\$5,769
11 Average Renewal Award	\$14,621	\$15,795	\$15,795	\$15,932	\$15,932	\$16,070	\$16,070	\$16,208	\$16,208	\$16,347	\$16,347	\$16,487	\$16,487
12 Cost for Renewal Students	\$12.3	\$14.3	\$14.3	\$15.5	\$15.5	\$16.8	\$16.8	\$18.2	\$18.2	\$19.5	\$19.5	\$21.0	\$21.0
13 NUMBER STUDENTS - RESIDENTS	1,187	1,269	1,269	1,362	1,362	1,457	1,457	1,554	1,554	1,653	1,653	1,756	1,756
14 PROGRAM COST - RESIDENTS	\$17.4	\$19.6	\$19.6	\$21.3	\$21.3	\$23.0	\$23.0	\$24.7	\$24.7	\$26.5	\$26.5	\$28.4	\$28.4
15 INITIAL STUDENTS - NONRESIDENTS	124	192	192	237	237	247	0	269	0	281	0	297	0
16 Average Cost of Attendance	\$22,632	\$22,574	\$22,574	\$22,704	\$22,704	\$22,835	\$22,835	\$22,966	\$22,966	\$23,098	\$23,098	\$23,231	\$23,231
17 Average National Corp. Award	\$802	\$876	\$876	\$876	\$876	\$876	\$876	\$876	\$876	\$876	\$876	\$876	\$876
18 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Average Initial Award	\$21,645	\$21,698	\$21,698	\$21,828	\$21,828	\$21,959	\$21,959	\$22,090	\$22,090	\$22,222	\$22,222	\$22,355	\$22,355
20 Cost for Initial Students	\$2.7	\$4.2	\$4.2	\$5.2	\$5.2	\$5.4	\$0.0	\$5.9	\$0.0	\$6.2	\$0.0	\$6.6	\$0.0
21 RENEWAL STUDENTS - NONRESIDENTS	66	183	183	350	350	479	479	564	372	634	283	704	218
22 Average Cost of Attendance	\$22,627	\$22,765	\$22,765	\$22,906	\$22,906	\$23,048	\$23,048	\$23,191	\$23,191	\$23,335	\$23,335	\$23,480	\$23,480
23 Average National Corp. Award	\$610	\$590	\$590	\$590	\$590	\$590	\$590	\$590	\$590	\$590	\$590	\$590	\$590
24 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Average Renewal Award	\$22,017	\$22,175	\$22,175	\$22,316	\$22,316	\$22,458	\$22,458	\$22,601	\$22,601	\$22,745	\$22,745	\$22,890	\$22,890
26 Cost for Renewal Students	\$1.5	\$4.1	\$4.1	\$7.8	\$7.8	\$10.8	\$10.8	\$12.7	\$8.4	\$14.4	\$6.4	\$16.1	\$5.0
27 NUMBER STUDENTS - NONRESIDENTS	190	375	375	587	587	726	479	833	372	915	283	1,001	218
28 PROGRAM COST - NONRESIDENTS	\$4.1	\$8.2	\$8.2	\$13.0	\$13.0	\$16.2	\$10.8	\$18.7	\$8.4	\$20.7	\$6.4	\$22.8	\$5.0
29 TOTAL NUMBER STUDENTS	1,377	1,644	1,644	1,949	1,949	2,183	1,936	2,387	1,926	2,568	1,936	2,757	1,974
30 TOTAL PROGRAM COST	\$21.6	\$27.9	\$27.9	\$34.3	\$34.3	\$39.1	\$33.7	\$43.4	\$33.1	\$47.2	\$32.9	\$51.2	\$33.4
31													
32 Actual Appropriation	\$22.1	\$26.6	\$27.9		\$34.3								
33 Within/(Exceeds) Appropriation	\$0.5	(\$1.3)	\$0.0		\$0.0								
34													
35 Estimated Appropriation				\$34.3		\$39.1	\$33.7	\$43.4	\$33.1	\$47.2	\$32.9	\$51.2	\$33.4
36 Incremental Increase to Appropriation (row 32 or 35)				\$7.7		\$4.9	-\$0.5	\$4.3	-\$0.6	\$3.8	-\$0.2	\$4.0	\$0.4
37 Awards - Above/Below MARCH ESTIMATE				-	-		(247)		(461)		(632)		(783)
38 Cost - Above/Below MARCH ESTIMATE			\$0.0		\$0.0		-\$5.4		-\$10.3		-\$14.2		-\$17.8

Florida Farmworker Scholarship Program\*  
Awards History and Forecast

	2019-20	2020-21		2021-22		2022-23		2023-24		2024-25		2025-26	
		MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE
1 NUMBER OF AWARDS	27	44	44	50	50	50	50	50	50	50	50	50	50
2													
3 Annual Credit Hours per Student	22	30	30	30	30	30	30	30	30	30	30	30	30
4 Scholarship Amount per Credit Hour	\$169.81	\$176.98	\$176.98	\$181.43	\$181.43	\$182.62	\$182.62	\$182.62	\$182.62	\$182.62	\$182.62	\$182.62	\$182.62
5 Total Maximum Award Amount	\$3,748	\$5,309	\$5,309	\$5,443	\$5,443	\$5,479	\$5,479	\$5,479	\$5,479	\$5,479	\$5,479	\$5,479	\$5,479
6													
7 TOTAL PROGRAM COST (millions)	\$0.1	\$0.2	\$0.2	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
8													
9 Actual Appropriation	\$0.5	\$0.3	\$0.3										
10 Within/(Exceeds) Appropriation	\$0.4	\$0.0	\$0.0										
11													
12 Estimated Appropriation				\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
13 Incremental Increase to Appropriation (row 10 or 12)				\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

\*This scholarship program began in 2018-19.

14 Awards - Above/Below MARCH ESTIMATE

- - - - -

15 Cost - Above/Below MARCH ESTIMATE

\$0.0 \$0.0 \$0.0 \$0.0 \$0.0