

**Education Estimating Conference on Student Financial Aid**  
**EXECUTIVE SUMMARY**  
**March 29, 2021**

The Student Financial Aid Estimating Conference met on March 29, 2021, to revise estimates for FY 2020-21 through FY 2025-26 for student financial aid programs based on preliminary FY 2020-21 Fall and Spring Term awards. The new estimates reflect data through March 16, 2021, and are compared to the December 2020 Conference estimates. For some scholarship programs, the impact of the Coronavirus outbreak on institutional operations, as well as the persistent pandemic-induced economic contraction, is evident in preliminary FY 2020-21 data; however for others, the impact is compounded by possible offsetting behavioral effects.

**Bright Futures Scholarships:** The projected awards for FY 2020-21 total **119,848**, a decrease of 77 awards (or -0.1%) from the December estimate. In addition, the Conference adopted an estimate of **7,704** awards for early summer enrollments of high school graduates who were initially eligible for an award in the 2021-22 academic year, but who opt instead to enroll early in the 2021 summer term. For FY 2021-22, the Conference adopted **117,973** total awards, an increase of 1,014 awards (or 0.9%) over the previous estimate, as well as an estimated **7,732** early summer enrollments for the 2022 summer term. For FY 2022-23, the Conference adopted **115,366** total awards, and a total of **7,841** early summer enrollments for the 2023 summer term.

**Effective Access to Student Education (EASE) Grants:** The Conference estimated that the total number of awards would be slightly lower than the previous estimates in all years of the forecast due to the impact from the pandemic-related economic contraction. There were **39,533** projected awards for FY 2020-21, a decrease of 10 awards relative to the previous estimate. For FY 2021-22, the Conference adopted **40,430** total awards, a decrease of 293 awards (or -0.7%) relative to the previous estimate. The Conference also adopted **41,310** total awards in FY 2022-23, a decrease of 191 awards (-0.5%) relative to the previous estimate.

**Access to Better Learning and Education (ABLE) Grants:** The Conference continued to lower the estimated total number of awards from the previous estimate in all years of the forecast, for reasons similar to EASE. The Conference adopted an estimate of **1,526** awards for FY 2020-21, a decrease of 94 awards (or -5.8%) from the December estimate. For FY 2021-22, the Conference adopted **1,597** awards, a decrease of 33 awards (or -2.0%) from the previous estimate. The Conference also adopted **1,618** total awards for FY 2022-23, a decrease of 38 awards (or -2.3%) relative to the previous estimate.

**Florida Student Assistance Grants (FSAG):** The Conference maintained the current estimates for this program, including an estimated **174,957** total awards in FY 2020-21, **174,943** total awards in FY 2021-22, and **174,931** awards in FY 2022-23.

**Children/Spouses of Deceased/Disabled Veterans (CSDDV):** The Conference maintained the current estimates for this program, including an estimated **2,337** total awards in FY 2020-21, **2,641** total awards in FY 2021-22, and **2,898** awards in FY 2022-23.

**Benacquisto Scholarship Program:** The Conference adopted an estimate of **1,644** awards for FY 2020-21, an increase of 17 awards (or 1.0%) over the December estimate. For FY 2021-22, the Conference adopted **1,949** projected awards, an increase of 13 awards (or 0.7%) over the previous estimate. The Conference also adopted **2,183** projected awards for FY 2022-23, an increase of 43 awards (or 2.0%) over the previous estimate.

**Florida Farmworker Scholarship Program:** The Conference adopted an estimate of **44** awards for FY 2020-21, a decrease of 6 awards (or -12.0%) from the December estimate. The Conference estimated that the total number of awards would reach the maximum allowable 50 awards beginning in FY 2021-22 and maintain that level for the remainder of the forecast horizon.

The new estimates are shown in the following table. Across all programs, including Bright Futures early summer enrollments, the Conference anticipates **347,592** awards in FY 2020-21, **347,315** awards in FY 2021-22, and **346,197** awards in FY 2022-23. These award levels are higher than expected at the December Conference—by 241 or 0.1% in FY 2020-21; by 1,096 or 0.3% in FY 2021-22; and by 1,419 or 0.4% in FY 2022-23. The majority of the increase in awards is related to the forecast for the Bright Futures program.

**Comparison of March 2021 Estimates (Adopted March 29<sup>th</sup>) to December 2020 Estimates**

| NUMBER OF AWARDS          | Bright Futures (BF) | BF Early Summer Enrollments | BF Total | EASE   | ABLE  | FSAG    | CSDDV | Benacquisto Scholarship | Farmworker Scholarship | Total   |
|---------------------------|---------------------|-----------------------------|----------|--------|-------|---------|-------|-------------------------|------------------------|---------|
| 2020-21 DECEMBER ESTIMATE | 119,925             | 7,292                       | 127,217  | 39,543 | 1,620 | 174,957 | 2,337 | 1,627                   | 50                     | 347,352 |
| 2020-21 NEW ESTIMATE      | 119,848             | 7,704                       | 127,551  | 39,533 | 1,526 | 174,957 | 2,337 | 1,644                   | 44                     | 347,592 |
| # DIFFERENCE              | (77)                | 412                         | 334      | (10)   | (94)  | -       | -     | 17                      | (6)                    | 241     |
| % DIFFERENCE              | -0.1%               | 5.6%                        | 0.3%     | 0.0%   | -5.8% | 0.0%    | 0.0%  | 1.0%                    | -12.0%                 | 0.1%    |
| 2021-22 DECEMBER ESTIMATE | 116,959             | 7,336                       | 124,295  | 40,723 | 1,630 | 174,943 | 2,641 | 1,936                   | 50                     | 346,218 |
| 2021-22 NEW ESTIMATE      | 117,973             | 7,732                       | 125,705  | 40,430 | 1,597 | 174,943 | 2,641 | 1,949                   | 50                     | 347,315 |
| # DIFFERENCE              | 1,014               | 396                         | 1,410    | (293)  | (33)  | -       | -     | 13                      | 0                      | 1,096   |
| % DIFFERENCE              | 0.9%                | 5.4%                        | 1.1%     | -0.7%  | -2.0% | 0.0%    | 0.0%  | 0.7%                    | 0.0%                   | 0.3%    |
| 2022-23 DECEMBER ESTIMATE | 114,155             | 7,448                       | 121,603  | 41,501 | 1,656 | 174,931 | 2,898 | 2,140                   | 50                     | 344,778 |
| 2022-23 NEW ESTIMATE      | 115,366             | 7,841                       | 123,207  | 41,310 | 1,618 | 174,931 | 2,898 | 2,183                   | 50                     | 346,197 |
| # DIFFERENCE              | 1,211               | 393                         | 1,604    | (191)  | (38)  | -       | -     | 43                      | 0                      | 1,419   |
| % DIFFERENCE              | 1.1%                | 5.3%                        | 1.3%     | -0.5%  | -2.3% | 0.0%    | 0.0%  | 2.0%                    | 0.0%                   | 0.4%    |
| 2023-24 DECEMBER ESTIMATE | 110,915             | 7,797                       | 118,712  | 42,330 | 1,686 | 174,919 | 3,122 | 2,352                   | 50                     | 343,171 |
| 2023-24 NEW ESTIMATE      | 113,073             | 8,204                       | 121,277  | 42,078 | 1,644 | 174,919 | 3,122 | 2,387                   | 50                     | 345,477 |
| # DIFFERENCE              | 2,158               | 407                         | 2,565    | (252)  | (42)  | -       | -     | 35                      | 0                      | 2,306   |
| % DIFFERENCE              | 1.9%                | 5.2%                        | 2.2%     | -0.6%  | -2.5% | 0.0%    | 0.0%  | 1.5%                    | 0.0%                   | 0.7%    |
| 2024-25 DECEMBER ESTIMATE | 110,178             | 7,852                       | 118,030  | 43,363 | 1,732 | 174,909 | 3,325 | 2,516                   | 50                     | 343,925 |
| 2024-25 NEW ESTIMATE      | 112,842             | 8,260                       | 121,102  | 42,999 | 1,687 | 174,909 | 3,325 | 2,568                   | 50                     | 346,640 |
| # DIFFERENCE              | 2,664               | 408                         | 3,072    | (364)  | (45)  | -       | -     | 52                      | 0                      | 2,715   |
| % DIFFERENCE              | 2.4%                | 5.2%                        | 2.6%     | -0.8%  | -2.6% | 0.0%    | 0.0%  | 2.1%                    | 0.0%                   | 0.8%    |
| 2025-26 DECEMBER ESTIMATE | 111,719             | 8,082                       | 119,801  | 44,472 | 1,788 | 174,900 | 3,513 | 2,635                   | 50                     | 347,159 |
| 2025-26 NEW ESTIMATE      | 113,140             | 8,501                       | 121,641  | 44,103 | 1,765 | 174,900 | 3,513 | 2,757                   | 50                     | 348,729 |
| # DIFFERENCE              | 1,421               | 419                         | 1,840    | (369)  | (23)  | -       | -     | 122                     | 0                      | 1,570   |
| % DIFFERENCE              | 1.3%                | 5.2%                        | 1.5%     | -0.8%  | -1.3% | 0.0%    | 0.0%  | 4.6%                    | 0.0%                   | 0.5%    |

COMPARISON OF NEW ESTIMATES TO DECEMBER FORECAST\*

| NUMBER OF AWARDS          | Bright Futures (BF) | BF Early Summer Enrollments | BF Total | EASE   | ABLE  | FSAG    | CSDDV | Benacquisto Scholarship | Farmworker Scholarship | Total   |
|---------------------------|---------------------|-----------------------------|----------|--------|-------|---------|-------|-------------------------|------------------------|---------|
| 2020-21 DECEMBER ESTIMATE | 119,925             | 7,292                       | 127,217  | 39,543 | 1,620 | 174,957 | 2,337 | 1,627                   | 50                     | 347,352 |
| 2020-21 NEW ESTIMATE      | 119,848             | 7,704                       | 127,551  | 39,533 | 1,526 | 174,957 | 2,337 | 1,644                   | 44                     | 347,592 |
| # DIFFERENCE              | (77)                | 412                         | 334      | (10)   | (94)  | -       | -     | 17                      | (6)                    | 241     |
| % DIFFERENCE              | -0.1%               | 5.6%                        | 0.3%     | 0.0%   | -5.8% | 0.0%    | 0.0%  | 1.0%                    | -12.0%                 | 0.1%    |
| 2021-22 DECEMBER ESTIMATE | 116,959             | 7,336                       | 124,295  | 40,723 | 1,630 | 174,943 | 2,641 | 1,936                   | 50                     | 346,218 |
| 2021-22 NEW ESTIMATE      | 117,973             | 7,732                       | 125,705  | 40,430 | 1,597 | 174,943 | 2,641 | 1,949                   | 50                     | 347,315 |
| # DIFFERENCE              | 1,014               | 396                         | 1,410    | (293)  | (33)  | -       | -     | 13                      | 0                      | 1,096   |
| % DIFFERENCE              | 0.9%                | 5.4%                        | 1.1%     | -0.7%  | -2.0% | 0.0%    | 0.0%  | 0.7%                    | 0.0%                   | 0.3%    |
| 2022-23 DECEMBER ESTIMATE | 114,155             | 7,448                       | 121,603  | 41,501 | 1,656 | 174,931 | 2,898 | 2,140                   | 50                     | 344,778 |
| 2022-23 NEW ESTIMATE      | 115,366             | 7,841                       | 123,207  | 41,310 | 1,618 | 174,931 | 2,898 | 2,183                   | 50                     | 346,197 |
| # DIFFERENCE              | 1,211               | 393                         | 1,604    | (191)  | (38)  | -       | -     | 43                      | 0                      | 1,419   |
| % DIFFERENCE              | 1.1%                | 5.3%                        | 1.3%     | -0.5%  | -2.3% | 0.0%    | 0.0%  | 2.0%                    | 0.0%                   | 0.4%    |
| 2023-24 DECEMBER ESTIMATE | 110,915             | 7,797                       | 118,712  | 42,330 | 1,686 | 174,919 | 3,122 | 2,352                   | 50                     | 343,171 |
| 2023-24 NEW ESTIMATE      | 113,073             | 8,204                       | 121,277  | 42,078 | 1,644 | 174,919 | 3,122 | 2,387                   | 50                     | 345,477 |
| # DIFFERENCE              | 2,158               | 407                         | 2,565    | (252)  | (42)  | -       | -     | 35                      | 0                      | 2,306   |
| % DIFFERENCE              | 1.9%                | 5.2%                        | 2.2%     | -0.6%  | -2.5% | 0.0%    | 0.0%  | 1.5%                    | 0.0%                   | 0.7%    |
| 2024-25 DECEMBER ESTIMATE | 110,178             | 7,852                       | 118,030  | 43,363 | 1,732 | 174,909 | 3,325 | 2,516                   | 50                     | 343,925 |
| 2024-25 NEW ESTIMATE      | 112,842             | 8,260                       | 121,102  | 42,999 | 1,687 | 174,909 | 3,325 | 2,568                   | 50                     | 346,640 |
| # DIFFERENCE              | 2,664               | 408                         | 3,072    | (364)  | (45)  | -       | -     | 52                      | 0                      | 2,715   |
| % DIFFERENCE              | 2.4%                | 5.2%                        | 2.6%     | -0.8%  | -2.6% | 0.0%    | 0.0%  | 2.1%                    | 0.0%                   | 0.8%    |
| 2025-26 DECEMBER ESTIMATE | 111,719             | 8,082                       | 119,801  | 44,472 | 1,788 | 174,900 | 3,513 | 2,635                   | 50                     | 347,159 |
| 2025-26 NEW ESTIMATE      | 113,140             | 8,501                       | 121,641  | 44,103 | 1,765 | 174,900 | 3,513 | 2,757                   | 50                     | 348,729 |
| # DIFFERENCE              | 1,421               | 419                         | 1,840    | (369)  | (23)  | -       | -     | 122                     | 0                      | 1,570   |
| % DIFFERENCE              | 1.3%                | 5.2%                        | 1.5%     | -0.8%  | -1.3% | 0.0%    | 0.0%  | 4.6%                    | 0.0%                   | 0.5%    |

\*The December forecast is from the Student Financial Aid Conference, December 10, 2020.

## COMPARISON OF NEW ESTIMATES TO DECEMBER FORECAST

| EXPENDITURES (in millions)   | Bright Futures (BF)* | BF Early Summer Enrollment* | BF Total       | EASE           | ABLE         | FSAG           | CSDDV        | Benacquist Scholarship | Farmworker Scholarship |
|------------------------------|----------------------|-----------------------------|----------------|----------------|--------------|----------------|--------------|------------------------|------------------------|
| 2020-21 DECEMBER ESTIMATE    | \$657.9              | \$8.1                       | \$666.0        | \$112.3        | \$4.6        | \$269.4        | \$9.6        | \$27.6                 | \$0.2                  |
| 2020-21 NEW ESTIMATE         | \$662.0              | \$8.6                       | \$670.6        | \$112.3        | \$4.3        | \$269.4        | \$9.6        | \$27.9                 | \$0.2                  |
| # DIFFERENCE                 | \$4.1                | \$0.5                       | \$4.6          | (\$0.0)        | (\$0.3)      | \$0.0          | \$0.0        | \$0.3                  | \$0.01                 |
| % DIFFERENCE                 | 0.6%                 | 6.8%                        | 0.7%           | 0.0%           | -5.8%        | 0.0%           | 0.0%         | 1.2%                   | 6.6%                   |
| <b>2020-21 APPROPRIATION</b> | <b>\$651.8</b>       | <b>\$0.0</b>                | <b>\$651.8</b> | <b>\$116.7</b> | <b>\$5.0</b> | <b>\$269.4</b> | <b>\$8.4</b> | <b>\$26.6</b>          | <b>\$0.3</b>           |
| Within/(Exceeds) Approp      | (\$10.2)             | (\$8.6)                     | (\$18.8)       | \$4.3          | \$0.7        | \$0.0          | (\$1.2)      | (\$1.3)                | \$0.0                  |
| 2021-22 DECEMBER ESTIMATE    | \$643.2              | \$8.2                       | \$651.3        | \$115.7        | \$4.6        | \$269.4        | \$11.0       | \$33.9                 | \$0.2                  |
| 2021-22 NEW ESTIMATE         | \$652.0              | \$8.7                       | \$660.6        | \$114.9        | \$4.5        | \$269.4        | \$11.0       | \$34.3                 | \$0.3                  |
| # DIFFERENCE                 | \$8.8                | \$0.5                       | \$9.3          | (\$0.8)        | (\$0.1)      | \$0.0          | \$0.0        | \$0.3                  | \$0.05                 |
| % DIFFERENCE                 | 1.4%                 | 6.1%                        | 1.4%           | -0.7%          | -2.0%        | 0.0%           | 0.0%         | 1.0%                   | 24.1%                  |
| 2022-23 DECEMBER ESTIMATE    | \$625.6              | \$8.3                       | \$633.8        | \$117.9        | \$4.7        | \$269.4        | \$12.2       | \$38.3                 | \$0.2                  |
| 2022-23 NEW ESTIMATE         | \$635.0              | \$8.8                       | \$643.8        | \$117.4        | \$4.6        | \$269.4        | \$12.2       | \$39.1                 | \$0.3                  |
| # DIFFERENCE                 | \$9.4                | \$0.5                       | \$9.9          | (\$0.5)        | (\$0.1)      | \$0.0          | \$0.0        | \$0.8                  | \$0.05                 |
| % DIFFERENCE                 | 1.5%                 | 6.0%                        | 1.6%           | -0.5%          | -2.3%        | 0.0%           | 0.0%         | 2.1%                   | 25.0%                  |
| 2023-24 DECEMBER ESTIMATE    | \$604.1              | \$8.7                       | \$612.7        | \$120.3        | \$4.8        | \$269.4        | \$13.3       | \$42.9                 | \$0.2                  |
| 2023-24 NEW ESTIMATE         | \$620.7              | \$9.2                       | \$629.9        | \$119.5        | \$4.7        | \$269.4        | \$13.3       | \$43.4                 | \$0.3                  |
| # DIFFERENCE                 | \$16.6               | \$0.5                       | \$17.1         | (\$0.7)        | (\$0.1)      | \$0.0          | \$0.0        | \$0.5                  | \$0.05                 |
| % DIFFERENCE                 | 2.7%                 | 6.0%                        | 2.8%           | -0.6%          | -2.5%        | 0.0%           | 0.0%         | 1.2%                   | 25.0%                  |
| 2024-25 DECEMBER ESTIMATE    | \$597.3              | \$8.7                       | \$606.0        | \$123.2        | \$4.9        | \$269.4        | \$14.4       | \$46.4                 | \$0.2                  |
| 2024-25 NEW ESTIMATE         | \$618.1              | \$9.2                       | \$627.4        | \$122.2        | \$4.8        | \$269.4        | \$14.4       | \$47.2                 | \$0.3                  |
| # DIFFERENCE                 | \$20.9               | \$0.5                       | \$21.4         | (\$1.0)        | (\$0.1)      | \$0.0          | \$0.0        | \$0.8                  | \$0.05                 |
| % DIFFERENCE                 | 3.5%                 | 5.9%                        | 3.5%           | -0.8%          | -2.6%        | 0.0%           | 0.0%         | 1.7%                   | 25.0%                  |
| 2025-26 DECEMBER ESTIMATE    | \$605.0              | \$9.0                       | \$614.0        | \$126.3        | \$5.1        | \$269.4        | \$15.3       | \$48.9                 | \$0.2                  |
| 2025-26 NEW ESTIMATE         | \$618.8              | \$9.5                       | \$628.3        | \$125.3        | \$5.0        | \$269.4        | \$15.3       | \$51.2                 | \$0.3                  |
| # DIFFERENCE                 | \$13.7               | \$0.5                       | \$14.3         | (\$1.0)        | (\$0.1)      | \$0.0          | \$0.0        | \$2.2                  | \$0.05                 |
| % DIFFERENCE                 | 2.3%                 | 5.9%                        | 2.3%           | -0.8%          | -1.3%        | 0.0%           | 0.0%         | 4.6%                   | 25.0%                  |

\*The estimated expenditures include the reserve for dropped hours.

Florida Bright Futures Scholarship Program  
Awards History and Forecast

| AWARDS   | FY 2019-20* | FY 2020-21        |         |         |         | FY 2021-22        |         |         |         | FY 2022-23        |         |         |         |
|--|-------------|-------------------|---------|---------|---------|-------------------|---------|---------|---------|-------------------|---------|---------|---------|
|  |             | DECEMBER ESTIMATE | DOE     | EDR     | NEW     | DECEMBER ESTIMATE | DOE     | EDR     | NEW     | DECEMBER ESTIMATE | DOE     | EDR     | NEW     |
| 1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)                     |             |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 2 INITIALS - Current Year                                  | 20,208      | 20,526            | 20,485  | 20,777  | 20,485  | 16,299            | 16,674  | 16,299  | 16,674  | 16,379            | 16,735  | 16,379  | 16,735  |
| 3 INITIALS - Early Summer Enrollments                      | 2,734       | 2,866             | 3,038   | 2,866   | 3,038   | 2,880             | 3,049   | 2,880   | 3,049   | 2,923             | 3,092   | 2,923   | 3,092   |
| 4 RENEWALS - Current Year                                  | 40,221      | 46,802            | 46,786  | 46,788  | 46,786  | 48,755            | 48,552  | 48,822  | 48,552  | 45,882            | 45,854  | 45,665  | 45,854  |
| 5 TOTAL - Current Year                                     | 60,429      | 67,328            | 67,271  | 67,565  | 67,271  | 65,054            | 65,226  | 65,121  | 65,226  | 62,261            | 62,589  | 62,044  | 62,589  |
| 6 TOTAL - Early Summer Enrollments                         | 2,734       | 2,866             | 3,038   | 2,866   | 3,038   | 2,880             | 3,049   | 2,880   | 3,049   | 2,923             | 3,092   | 2,923   | 3,092   |
| 7 FLORIDA MEDALLION SCHOLARS                               |             |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 8 INITIALS - Current Year                                  | 16,470      | 15,275            | 15,412  | 15,574  | 15,412  | 15,623            | 16,467  | 15,623  | 16,467  | 15,727            | 16,527  | 15,727  | 16,527  |
| 9 INITIALS - Early Summer Enrollments                      | 3,813       | 4,426             | 4,665   | 4,387   | 4,665   | 4,456             | 4,682   | 4,416   | 4,682   | 4,525             | 4,749   | 4,486   | 4,749   |
| 10 RENEWALS - Current Year                                 | 34,059      | 36,295            | 36,189  | 36,248  | 36,189  | 35,308            | 35,355  | 35,703  | 35,355  | 35,232            | 35,327  | 35,471  | 35,327  |
| 11 TOTAL - Current Year                                    | 50,529      | 51,570            | 51,601  | 51,822  | 51,601  | 50,931            | 51,822  | 51,326  | 51,822  | 50,959            | 51,854  | 51,198  | 51,854  |
| 12 TOTAL - Early Summer Enrollments                        | 3,813       | 4,426             | 4,665   | 4,387   | 4,665   | 4,456             | 4,682   | 4,416   | 4,682   | 4,525             | 4,749   | 4,486   | 4,749   |
| 13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS                   |             |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 14 INITIALS  | 334         | 384               | 327     | 381     | 327     | 289               | 305     | 289     | 305     | 292               | 307     | 292     | 307     |
| 15 RENEWALS  | 413         | 357               | 382     | 372     | 382     | 373               | 344     | 374     | 344     | 317               | 323     | 320     | 323     |
| 16 TOTAL   | 747         | 741               | 709     | 753     | 709     | 662               | 649     | 663     | 649     | 609               | 630     | 612     | 630     |
| 17 FLORIDA GOLD SEAL CAPE SCHOLARS                         |             |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 18 INITIALS  | 143         | 161               | 140     | 159     | 140     | 154               | 131     | 154     | 131     | 157               | 131     | 157     | 131     |
| 19 RENEWALS  | 70          | 125               | 127     | 128     | 127     | 158               | 145     | 145     | 145     | 169               | 162     | 146     | 162     |
| 20 TOTAL   | 213         | 286               | 267     | 287     | 267     | 312               | 276     | 299     | 276     | 326               | 293     | 303     | 293     |
| 21 ACADEMIC TOP SCHOLARS                                   |             |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 22 INITIALS  | 65          | 67                | 67      | 62      | 67      | 67                | 67      | 67      | 67      | 67                | 67      | 67      | 67      |
| 23 RENEWALS  | 184         | 167               | 184     | 171     | 184     | 162               | 184     | 170     | 184     | 160               | 184     | 175     | 184     |
| 24 TOTAL   | 249         | 234               | 251     | 233     | 251     | 229               | 251     | 237     | 251     | 227               | 251     | 242     | 251     |
| 25 ALL AWARD LEVELS  |             |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 26 INITIALS - Current Year                                 | 37,155      | 36,346            | 36,364  | 36,891  | 36,364  | 32,365            | 33,577  | 32,365  | 33,577  | 32,555            | 33,700  | 32,555  | 33,700  |
| 27 INITIALS - Early Summer Enrollments                     | 6,547       | 7,292             | 7,704   | 7,253   | 7,704   | 7,336             | 7,732   | 7,296   | 7,732   | 7,448             | 7,841   | 7,409   | 7,841   |
| 28 RENEWALS - Current Year                                 | 74,763      | 83,579            | 83,484  | 83,536  | 83,484  | 84,594            | 84,396  | 85,044  | 84,396  | 81,600            | 81,666  | 81,602  | 81,666  |
| 29 TOTAL AWARDS - Current Year                             | 111,918     | 119,925           | 119,848 | 120,427 | 119,848 | 116,959           | 117,973 | 117,409 | 117,973 | 114,155           | 115,366 | 114,157 | 115,366 |
| 30 TOTAL AWARDS - Early Summer Enrollments                 | 6,547       | 7,292             | 7,704   | 7,253   | 7,704   | 7,336             | 7,732   | 7,296   | 7,732   | 7,448             | 7,841   | 7,409   | 7,841   |
| 31 GRAND TOTAL   | 118,465     | 127,217           | 127,551 | 127,680 | 127,551 | 124,295           | 125,705 | 124,705 | 125,705 | 121,603           | 123,207 | 121,566 | 123,207 |
| 32 Initials - Current Year Above/Below DECEMBER ESTIMATE   |             |                   | 18      | 545     | 18      |                   | 1,212   | -       | 1,212   |                   | 1,145   | -       | 1,145   |
| 33 Renewals - Current Year Above/Below DECEMBER ESTIMATE   |             |                   | (95)    | (43)    | (95)    |                   | (198)   | 450     | (198)   |                   | 66      | 2       | 66      |
| 34 TOTAL Current Year Awards Above/Below DECEMBER ESTIMATE |             |                   | (77)    | 502     | (77)    |                   | 1,014   | 450     | 1,014   |                   | 1,211   | 2       | 1,211   |

\*As of 10/1/2020

Florida Bright Futures Scholarship Program  
Awards History and Forecast

| AWARDS   | FY 2023-24        |         |         |         | FY 2024-25        |         |         |         | FY 2025-26        |         |         |         |
|--|-------------------|---------|---------|---------|-------------------|---------|---------|---------|-------------------|---------|---------|---------|
|  | DECEMBER ESTIMATE | DOE     | EDR     | NEW     | DECEMBER ESTIMATE | DOE     | EDR     | NEW     | DECEMBER ESTIMATE | DOE     | EDR     | NEW     |
| 1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)                     |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 2 INITIALS - Current Year                                  | 16,621            | 16,972  | 16,621  | 16,972  | 17,391            | 17,757  | 17,391  | 17,757  | 17,512            | 17,878  | 17,512  | 17,878  |
| 3 INITIALS - Early Summer Enrollments                      | 3,058             | 3,235   | 3,058   | 3,235   | 3,079             | 3,258   | 3,079   | 3,258   | 3,169             | 3,352   | 3,169   | 3,352   |
| 4 RENEWALS - Current Year                                  | 42,269            | 43,504  | 41,893  | 43,504  | 39,820            | 41,866  | 39,343  | 41,866  | 40,324            | 41,465  | 39,801  | 41,465  |
| 5 TOTAL - Current Year                                     | 58,890            | 60,476  | 58,514  | 60,476  | 57,211            | 59,623  | 56,734  | 59,623  | 57,836            | 59,343  | 57,313  | 59,343  |
| 6 TOTAL - Early Summer Enrollments                         | 3,058             | 3,235   | 3,058   | 3,235   | 3,079             | 3,258   | 3,079   | 3,258   | 3,169             | 3,352   | 3,169   | 3,352   |
| 7 FLORIDA MEDALLION SCHOLARS                               |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 8 INITIALS - Current Year                                  | 15,973            | 16,761  | 15,973  | 16,761  | 16,724            | 17,536  | 16,724  | 17,536  | 16,844            | 17,656  | 16,844  | 17,656  |
| 9 INITIALS - Early Summer Enrollments                      | 4,739             | 4,968   | 4,696   | 4,968   | 4,773             | 5,002   | 4,730   | 5,002   | 4,913             | 5,149   | 4,869   | 5,149   |
| 10 RENEWALS - Current Year                                 | 35,115            | 34,914  | 35,098  | 34,914  | 35,303            | 34,737  | 35,019  | 34,737  | 36,078            | 35,181  | 35,739  | 35,181  |
| 11 TOTAL - Current Year                                    | 51,088            | 51,675  | 51,071  | 51,675  | 52,027            | 52,273  | 51,743  | 52,273  | 52,922            | 52,837  | 52,583  | 52,837  |
| 12 TOTAL - Early Summer Enrollments                        | 4,739             | 4,968   | 4,696   | 4,968   | 4,773             | 5,002   | 4,730   | 5,002   | 4,913             | 5,149   | 4,869   | 5,149   |
| 13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS                   |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 14 INITIALS  | 298               | 311     | 298     | 311     | 312               | 325     | 312     | 325     | 314               | 328     | 314     | 328     |
| 15 RENEWALS  | 294               | 310     | 296     | 310     | 275               | 307     | 289     | 307     | 288               | 311     | 295     | 311     |
| 16 TOTAL   | 592               | 621     | 594     | 621     | 587               | 632     | 601     | 632     | 602               | 639     | 609     | 639     |
| 17 FLORIDA GOLD SEAL CAPE SCHOLARS                         |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 18 INITIALS  | 160               | 133     | 160     | 133     | 168               | 139     | 168     | 139     | 170               | 140     | 170     | 140     |
| 19 RENEWALS  | 185               | 168     | 150     | 168     | 185               | 175     | 148     | 175     | 189               | 182     | 155     | 182     |
| 20 TOTAL   | 345               | 301     | 310     | 301     | 353               | 314     | 316     | 314     | 359               | 322     | 325     | 322     |
| 21 ACADEMIC TOP SCHOLARS                                   |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 22 INITIALS  | 67                | 67      | 67      | 67      | 67                | 67      | 67      | 67      | 67                | 67      | 67      | 67      |
| 23 RENEWALS  | 161               | 184     | 179     | 184     | 161               | 184     | 182     | 184     | 161               | 184     | 183     | 184     |
| 24 TOTAL   | 228               | 251     | 246     | 251     | 228               | 251     | 249     | 251     | 228               | 251     | 250     | 251     |
| 25 ALL AWARD LEVELS  |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 26 INITIALS - Current Year                                 | 33,052            | 34,177  | 33,052  | 34,177  | 34,595            | 35,757  | 34,595  | 35,757  | 34,840            | 36,002  | 34,840  | 36,002  |
| 27 INITIALS - Early Summer Enrollments                     | 7,797             | 8,204   | 7,754   | 8,204   | 7,852             | 8,260   | 7,809   | 8,260   | 8,082             | 8,501   | 8,038   | 8,501   |
| 28 RENEWALS - Current Year                                 | 77,863            | 78,896  | 77,437  | 78,896  | 75,583            | 77,085  | 74,799  | 77,085  | 76,879            | 77,138  | 75,990  | 77,138  |
| 29 TOTAL AWARDS - Current Year                             | 110,915           | 113,073 | 110,489 | 113,073 | 110,178           | 112,842 | 109,394 | 112,842 | 111,719           | 113,140 | 110,830 | 113,140 |
| 30 TOTAL AWARDS - Early Summer Enrollments                 | 7,797             | 8,204   | 7,754   | 8,204   | 7,852             | 8,260   | 7,809   | 8,260   | 8,082             | 8,501   | 8,038   | 8,501   |
| 31 GRAND TOTAL   | 118,712           | 121,277 | 118,243 | 121,277 | 118,030           | 121,102 | 117,203 | 121,102 | 119,801           | 121,641 | 118,868 | 121,641 |
| 32 Initials - Current Year Above/Below DECEMBER ESTIMATE   |                   | 1,125   | -       | 1,125   |                   | 1,162   | -       | 1,162   |                   | 1,162   | -       | 1,162   |
| 33 Renewals - Current Year Above/Below DECEMBER ESTIMATE   |                   | 1,033   | (426)   | 1,033   |                   | 1,502   | (784)   | 1,502   |                   | 259     | (889)   | 259     |
| 34 TOTAL Current Year Awards Above/Below DECEMBER ESTIMATE |                   | 2,158   | (426)   | 2,158   |                   | 2,664   | (784)   | 2,664   |                   | 1,421   | (889)   | 1,421   |

\*As of 10/1/2020

Florida Bright Futures Scholarship Program  
Expenditures History and Forecast

| EXPENDITURES (in millions)               | FY 2019-20* | FY 2020-21        |         |         |         | FY 2021-22        |         |         |         | FY 2022-23        |         |         |         |
|--|-------------|-------------------|---------|---------|---------|-------------------|---------|---------|---------|-------------------|---------|---------|---------|
|  |             | DECEMBER ESTIMATE | DOE     | EDR     | NEW     | DECEMBER ESTIMATE | DOE     | EDR     | NEW     | DECEMBER ESTIMATE | DOE     | EDR     | NEW     |
| 1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)   |             |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 2 INITIALS - Current Year                | \$141.6     | \$141.9           | \$143.6 | \$143.7 | \$143.6 | \$112.7           | \$116.9 | \$112.8 | \$116.9 | \$113.2           | \$117.3 | \$113.4 | \$117.3 |
| 3 INITIALS - Early Summer Enrollments    | \$3.6       | \$3.8             | \$4.0   | \$3.8   | \$4.0   | \$3.8             | \$4.0   | \$3.8   | \$4.0   | \$3.8             | \$4.1   | \$3.9   | \$4.1   |
| 4 RENEWALS - Current Year                | \$259.8     | \$301.1           | \$302.6 | \$301.3 | \$302.6 | \$313.7           | \$314.0 | \$314.2 | \$314.0 | \$295.6           | \$296.6 | \$294.3 | \$296.6 |
| 5 TOTAL - Current Year                   | \$401.4     | \$443.0           | \$446.2 | \$445.0 | \$446.2 | \$426.4           | \$430.9 | \$427.1 | \$430.9 | \$408.8           | \$413.9 | \$407.7 | \$413.9 |
| 6 TOTAL - Early Summer Enrollments       | \$3.6       | \$3.8             | \$4.0   | \$3.8   | \$4.0   | \$3.8             | \$4.0   | \$3.8   | \$4.0   | \$3.8             | \$4.1   | \$3.9   | \$4.1   |
| 7 FLORIDA MEDALLION SCHOLARS             |             |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 8 INITIALS - Current Year                | \$67.3      | \$62.5            | \$63.0  | \$63.6  | \$63.0  | \$66.3            | \$69.7  | \$66.0  | \$69.7  | \$66.7            | \$70.0  | \$66.5  | \$70.0  |
| 9 INITIALS - Early Summer Enrollments    | \$3.7       | \$4.3             | \$4.6   | \$4.3   | \$4.6   | \$4.4             | \$4.6   | \$4.3   | \$4.6   | \$4.4             | \$4.7   | \$4.4   | \$4.7   |
| 10 RENEWALS - Current Year               | \$139.7     | \$148.0           | \$148.3 | \$147.9 | \$148.3 | \$146.2           | \$147.0 | \$147.9 | \$147.0 | \$145.8           | \$146.9 | \$146.9 | \$146.9 |
| 11 TOTAL - Current Year                  | \$207.0     | \$210.5           | \$211.3 | \$211.5 | \$211.3 | \$212.5           | \$216.7 | \$213.9 | \$216.7 | \$212.5           | \$216.9 | \$213.4 | \$216.9 |
| 12 TOTAL - Early Summer Enrollments      | \$3.7       | \$4.3             | \$4.6   | \$4.3   | \$4.6   | \$4.4             | \$4.6   | \$4.3   | \$4.6   | \$4.4             | \$4.7   | \$4.4   | \$4.7   |
| 13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS |             |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 14 INITIALS                              | \$0.3       | \$0.3             | \$0.3   | \$0.3   | \$0.3   | \$0.3             | \$0.3   | \$0.3   | \$0.3   | \$0.3             | \$0.3   | \$0.3   | \$0.3   |
| 15 RENEWALS                              | \$0.3       | \$0.3             | \$0.3   | \$0.3   | \$0.3   | \$0.3             | \$0.3   | \$0.3   | \$0.3   | \$0.3             | \$0.3   | \$0.3   | \$0.3   |
| 16 TOTAL                                 | \$0.6       | \$0.6             | \$0.6   | \$0.7   | \$0.6   | \$0.6             | \$0.6   | \$0.6   | \$0.6   | \$0.5             | \$0.5   | \$0.5   | \$0.5   |
| 17 FLORIDA GOLD SEAL CAPE SCHOLARS       |             |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 18 INITIALS                              | \$0.1       | \$0.2             | \$0.1   | \$0.1   | \$0.1   | \$0.1             | \$0.1   | \$0.1   | \$0.1   | \$0.1             | \$0.1   | \$0.1   | \$0.1   |
| 19 RENEWALS                              | \$0.1       | \$0.1             | \$0.1   | \$0.1   | \$0.1   | \$0.1             | \$0.1   | \$0.1   | \$0.1   | \$0.1             | \$0.1   | \$0.1   | \$0.1   |
| 20 TOTAL                                 | \$0.2       | \$0.3             | \$0.2   | \$0.3   | \$0.2   | \$0.3             | \$0.3   | \$0.3   | \$0.3   | \$0.3             | \$0.3   | \$0.3   | \$0.3   |
| 21 ACADEMIC TOP SCHOLARS (ATS) STIPEND   |             |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 22 INITIALS                              | \$0.1       | \$0.1             | \$0.1   | \$0.1   | \$0.1   | \$0.1             | \$0.1   | \$0.1   | \$0.1   | \$0.1             | \$0.1   | \$0.1   | \$0.1   |
| 23 RENEWALS                              | \$0.2       | \$0.2             | \$0.2   | \$0.2   | \$0.2   | \$0.2             | \$0.2   | \$0.2   | \$0.2   | \$0.2             | \$0.2   | \$0.2   | \$0.2   |
| 24 TOTAL                                 | \$0.3       | \$0.3             | \$0.3   | \$0.3   | \$0.3   | \$0.3             | \$0.3   | \$0.3   | \$0.3   | \$0.3             | \$0.3   | \$0.3   | \$0.3   |
| 25 ALL AWARD LEVELS                      |             |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 26 INITIALS - Current Year               | \$209.4     | \$204.9           | \$207.0 | \$207.8 | \$207.0 | \$179.3           | \$187.0 | \$179.3 | \$187.0 | \$180.3           | \$187.7 | \$180.3 | \$187.7 |
| 27 INITIALS - Early Summer Enrollments   | \$7.3       | \$8.1             | \$8.6   | \$8.0   | \$8.6   | \$8.2             | \$8.7   | \$8.1   | \$8.7   | \$8.3             | \$8.8   | \$8.2   | \$8.8   |
| 28 RENEWALS - Current Year               | \$399.9     | \$449.5           | \$451.4 | \$449.6 | \$451.4 | \$460.3           | \$461.4 | \$462.6 | \$461.4 | \$441.8           | \$443.9 | \$441.6 | \$443.9 |
| 29 TOTAL - Current Year                  | \$609.3     | \$654.3           | \$658.4 | \$657.4 | \$658.4 | \$639.7           | \$648.4 | \$641.8 | \$648.4 | \$622.2           | \$631.6 | \$621.9 | \$631.6 |
| 30 Reserve for Dropped Hours             |             | \$3.6             | \$3.6   | \$3.6   | \$3.6   | \$3.5             | \$3.5   | \$3.5   | \$3.5   | \$3.4             | \$3.5   | \$3.4   | \$3.5   |
| 31 TOTAL - Early Summer Enrollments      | \$7.3       | \$8.1             | \$8.6   | \$8.0   | \$8.6   | \$8.2             | \$8.7   | \$8.1   | \$8.7   | \$8.3             | \$8.8   | \$8.2   | \$8.8   |
| 32 GRAND TOTAL                           | \$616.6     | \$666.0           | \$670.6 | \$669.1 | \$670.6 | \$651.3           | \$660.6 | \$653.4 | \$660.6 | \$633.8           | \$643.8 | \$633.5 | \$643.8 |

33 Total Cost - Above/Below DECEMBER ESTIMATE \$4.6 \$3.1 \$4.6 \$9.3 \$2.1 \$9.3 \$9.9 -\$0.3 \$9.9

\*As of 10/1/2020

Florida Bright Futures Scholarship Program  
Expenditures History and Forecast

| EXPENDITURES (in millions)                    | FY 2023-24        |         |         |         | FY 2024-25        |         |         |         | FY 2025-26        |         |         |         |
|---|-------------------|---------|---------|---------|-------------------|---------|---------|---------|-------------------|---------|---------|---------|
|   | DECEMBER ESTIMATE | DOE     | EDR     | NEW     | DECEMBER ESTIMATE | DOE     | EDR     | NEW     | DECEMBER ESTIMATE | DOE     | EDR     | NEW     |
| 1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)        |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 2 INITIALS - Current Year                     | \$114.9           | \$119.0 | \$115.1 | \$119.0 | \$120.2           | \$124.5 | \$120.4 | \$124.5 | \$121.1           | \$125.3 | \$121.2 | \$125.3 |
| 3 INITIALS - Early Summer Enrollments         | \$4.0             | \$4.3   | \$4.0   | \$4.3   | \$4.1             | \$4.3   | \$4.1   | \$4.3   | \$4.2             | \$4.4   | \$4.2   | \$4.4   |
| 4 RENEWALS - Current Year                     | \$272.2           | \$281.4 | \$270.0 | \$281.4 | \$256.3           | \$270.8 | \$253.4 | \$270.8 | \$259.5           | \$268.2 | \$256.3 | \$268.2 |
| 5 TOTAL - Current Year                        | \$387.1           | \$400.4 | \$385.0 | \$400.4 | \$376.5           | \$395.3 | \$373.8 | \$395.3 | \$380.6           | \$393.5 | \$377.5 | \$393.5 |
| 6 TOTAL - Early Summer Enrollments            | \$4.0             | \$4.3   | \$4.0   | \$4.3   | \$4.1             | \$4.3   | \$4.1   | \$4.3   | \$4.2             | \$4.4   | \$4.2   | \$4.4   |
| 7 FLORIDA MEDALLION SCHOLARS                  |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 8 INITIALS - Current Year                     | \$67.7            | \$71.0  | \$67.5  | \$71.0  | \$70.9            | \$74.2  | \$70.7  | \$74.2  | \$71.4            | \$74.7  | \$71.2  | \$74.7  |
| 9 INITIALS - Early Summer Enrollments         | \$4.6             | \$4.9   | \$4.6   | \$4.9   | \$4.7             | \$4.9   | \$4.6   | \$4.9   | \$4.8             | \$5.1   | \$4.8   | \$5.1   |
| 10 RENEWALS - Current Year                    | \$145.1           | \$145.2 | \$145.3 | \$145.2 | \$145.7           | \$144.4 | \$144.9 | \$144.4 | \$148.9           | \$146.3 | \$147.8 | \$146.3 |
| 11 TOTAL - Current Year                       | \$212.8           | \$216.1 | \$212.8 | \$216.1 | \$216.6           | \$218.7 | \$215.6 | \$218.7 | \$220.3           | \$221.0 | \$219.0 | \$221.0 |
| 12 TOTAL - Early Summer Enrollments           | \$4.6             | \$4.9   | \$4.6   | \$4.9   | \$4.7             | \$4.9   | \$4.6   | \$4.9   | \$4.8             | \$5.1   | \$4.8   | \$5.1   |
| 13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS      |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 14 INITIALS                                   | \$0.3             | \$0.3   | \$0.3   | \$0.3   | \$0.3             | \$0.3   | \$0.3   | \$0.3   | \$0.3             | \$0.3   | \$0.3   | \$0.3   |
| 15 RENEWALS                                   | \$0.2             | \$0.3   | \$0.2   | \$0.3   | \$0.2             | \$0.3   | \$0.2   | \$0.3   | \$0.2             | \$0.3   | \$0.2   | \$0.3   |
| 16 TOTAL                                      | \$0.5             | \$0.5   | \$0.5   | \$0.5   | \$0.5             | \$0.6   | \$0.5   | \$0.6   | \$0.5             | \$0.6   | \$0.5   | \$0.6   |
| 17 FLORIDA GOLD SEAL CAPE SCHOLARS            |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 18 INITIALS                                   | \$0.2             | \$0.1   | \$0.2   | \$0.1   | \$0.2             | \$0.1   | \$0.2   | \$0.1   | \$0.2             | \$0.1   | \$0.2   | \$0.1   |
| 19 RENEWALS                                   | \$0.2             | \$0.1   | \$0.1   | \$0.1   | \$0.2             | \$0.2   | \$0.1   | \$0.2   | \$0.2             | \$0.2   | \$0.1   | \$0.2   |
| 20 TOTAL                                      | \$0.3             | \$0.3   | \$0.3   | \$0.3   | \$0.3             | \$0.3   | \$0.3   | \$0.3   | \$0.3             | \$0.3   | \$0.3   | \$0.3   |
| 21 ACADEMIC TOP SCHOLARS (ATS) STIPEND        |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 22 INITIALS                                   | \$0.1             | \$0.1   | \$0.1   | \$0.1   | \$0.1             | \$0.1   | \$0.1   | \$0.1   | \$0.1             | \$0.1   | \$0.1   | \$0.1   |
| 23 RENEWALS                                   | \$0.2             | \$0.2   | \$0.2   | \$0.2   | \$0.2             | \$0.2   | \$0.2   | \$0.2   | \$0.2             | \$0.2   | \$0.2   | \$0.2   |
| 24 TOTAL                                      | \$0.3             | \$0.3   | \$0.3   | \$0.3   | \$0.3             | \$0.3   | \$0.3   | \$0.3   | \$0.3             | \$0.3   | \$0.3   | \$0.3   |
| 25 ALL AWARD LEVELS                           |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 26 INITIALS - Current Year                    | \$183.1           | \$190.3 | \$183.0 | \$190.3 | \$191.6           | \$199.1 | \$191.5 | \$199.1 | \$193.0           | \$200.5 | \$192.9 | \$200.5 |
| 27 INITIALS - Early Summer Enrollments        | \$8.7             | \$9.2   | \$8.6   | \$9.2   | \$8.7             | \$9.2   | \$8.7   | \$9.2   | \$9.0             | \$9.5   | \$8.9   | \$9.5   |
| 28 RENEWALS - Current Year                    | \$417.7           | \$427.0 | \$415.6 | \$427.0 | \$402.4           | \$415.7 | \$398.7 | \$415.7 | \$408.8           | \$414.9 | \$404.5 | \$414.9 |
| 29 TOTAL - Current Year                       | \$600.8           | \$617.3 | \$598.6 | \$617.3 | \$594.0           | \$614.8 | \$590.2 | \$614.8 | \$601.7           | \$615.4 | \$597.3 | \$615.4 |
| 30 Reserve for Dropped Hours                  | \$3.3             | \$3.4   | \$3.3   | \$3.4   | \$3.3             | \$3.4   | \$3.2   | \$3.4   | \$3.3             | \$3.4   | \$3.3   | \$3.4   |
| 31 TOTAL - Early Summer Enrollments           | \$8.7             | \$9.2   | \$8.6   | \$9.2   | \$8.7             | \$9.2   | \$8.7   | \$9.2   | \$9.0             | \$9.5   | \$8.9   | \$9.5   |
| 32 GRAND TOTAL                                | \$612.7           | \$629.9 | \$610.5 | \$629.9 | \$606.0           | \$627.4 | \$602.1 | \$627.4 | \$614.0           | \$628.3 | \$609.6 | \$628.3 |
| 33 Total Cost - Above/Below DECEMBER ESTIMATE |                   | \$17.1  | -\$2.2  | \$17.1  |                   | \$21.4  | -\$3.9  | \$21.4  |                   | \$14.3  | -\$4.4  | \$14.3  |

\*As of 10/1/2020



Effective Access to Student Education (EASE)  
Grants (formerly Florida Resident Access  
Grants)  
FTE Awards History and Forecast

| Institution                               | 2019-20 | 2020-21           |         |         |         | 2021-22           |         |         |         | 2022-23           |         |         |         |
|---|---------|-------------------|---------|---------|---------|-------------------|---------|---------|---------|-------------------|---------|---------|---------|
|   |         | DECEMBER ESTIMATE | DOE     | EDR     | NEW     | DECEMBER ESTIMATE | DOE     | EDR     | NEW     | DECEMBER ESTIMATE | DOE     | EDR     | NEW     |
| 1 Adventist University of Health Sciences | 250     | 281               | 258     | 280     | 280     | 254               | 233     | 253     | 253     | 236               | 210     | 234     | 234     |
| 2 Al Miami Intnl Univ of Art and Design   | 256     | 145               | 230     | 270     | 270     | 110               | 207     | 238     | 238     | 83                | 186     | 217     | 217     |
| 3 Ave Maria University                    | 340     | 337               | 334     | 338     | 338     | 342               | 333     | 343     | 343     | 341               | 335     | 342     | 342     |
| 4 Barry University                        | 1,455   | 1,402             | 1,395   | 1,419   | 1,419   | 1,393             | 1,374   | 1,410   | 1,410   | 1,392             | 1,356   | 1,409   | 1,409   |
| 5 Beacon College                          | 110     | 123               | 125     | 124     | 124     | 135               | 138     | 137     | 137     | 150               | 152     | 153     | 153     |
| 6 Bethune-Cookman College                 | 1,489   | 1,512             | 1,496   | 1,512   | 1,512   | 1,469             | 1,426   | 1,469   | 1,469   | 1,409             | 1,287   | 1,409   | 1,409   |
| 7 Clearwater Christian College            |         |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 8 Eckerd College                          | 347     | 311               | 316     | 313     | 313     | 298               | 296     | 301     | 301     | 284               | 283     | 287     | 287     |
| 9 Edward Waters College                   | 552     | 546               | 546     | 536     | 536     | 571               | 542     | 557     | 557     | 598               | 532     | 579     | 579     |
| 10 Embry-Riddle Aeronautical University   | 1,352   | 1,421             | 1,414   | 1,415   | 1,415   | 1,522             | 1,516   | 1,514   | 1,514   | 1,633             | 1,592   | 1,623   | 1,623   |
| 11 Everglades University                  | 538     | 538               | 550     | 547     | 547     | 566               | 569     | 577     | 577     | 585               | 585     | 599     | 599     |
| 12 Flagler College                        | 1,484   | 1,346             | 1,378   | 1,346   | 1,346   | 1,327             | 1,338   | 1,327   | 1,327   | 1,289             | 1,280   | 1,289   | 1,289   |
| 13 Florida College                        | 136     | 130               | 133     | 130     | 130     | 127               | 125     | 127     | 127     | 122               | 116     | 122     | 122     |
| 14 Florida Institute of Technology        | 1,108   | 1,121             | 1,100   | 1,110   | 1,110   | 1,145             | 1,108   | 1,130   | 1,130   | 1,151             | 1,123   | 1,131   | 1,131   |
| 15 Florida Memorial University            | 483     | 419               | 436     | 414     | 414     | 363               | 392     | 357     | 357     | 318               | 353     | 311     | 311     |
| 16 Florida Southern College               | 1,518   | 1,561             | 1,573   | 1,561   | 1,561   | 1,607             | 1,623   | 1,607   | 1,607   | 1,652             | 1,675   | 1,652   | 1,652   |
| 17 Hodges University                      | 271     | 214               | 243     | 187     | 187     | 166               | 219     | 139     | 139     | 134               | 197     | 106     | 106     |
| 18 Jacksonville University                | 1,139   | 1,101             | 1,118   | 1,093   | 1,093   | 1,115             | 1,141   | 1,105   | 1,105   | 1,141             | 1,162   | 1,128   | 1,128   |
| 19 Johnson University                     | 122     | 113               | 113     | 113     | 113     | 110               | 113     | 110     | 110     | 102               | 111     | 102     | 102     |
| 20 Keiser University                      | 6,986   | 6,851             | 7,036   | 6,966   | 6,966   | 7,412             | 7,243   | 7,231   | 7,231   | 7,576             | 7,399   | 7,500   | 7,500   |
| 21 Lynn University                        | 667     | 690               | 708     | 678     | 678     | 771               | 774     | 753     | 753     | 833               | 851     | 808     | 808     |
| 22 Nova-Southeastern University           | 3,002   | 3,340             | 3,402   | 3,337   | 3,337   | 3,733             | 3,742   | 3,730   | 3,730   | 3,993             | 4,116   | 3,990   | 3,990   |
| 23 Palm Beach Atlantic University         | 1,195   | 1,207             | 1,219   | 1,208   | 1,208   | 1,210             | 1,220   | 1,211   | 1,211   | 1,220             | 1,226   | 1,222   | 1,222   |
| 24 Ringling School of Art & Design        | 486     | 441               | 439     | 441     | 441     | 482               | 459     | 482     | 482     | 512               | 464     | 512     | 512     |
| 25 Rollins College                        | 1,381   | 1,354             | 1,362   | 1,360   | 1,360   | 1,366             | 1,367   | 1,372   | 1,372   | 1,373             | 1,366   | 1,380   | 1,380   |
| 26 St. Leo University                     | 2,052   | 2,244             | 2,086   | 2,058   | 2,058   | 2,158             | 2,035   | 2,000   | 2,000   | 2,129             | 2,030   | 1,987   | 1,987   |
| 27 South University - West Palm Beach     | 422     | 504               | 380     | 493     | 493     | 487               | 360     | 476     | 476     | 476               | 332     | 465     | 465     |
| 28 Southeastern University                | 2,090   | 1,972             | 1,987   | 1,967   | 1,967   | 2,051             | 2,022   | 2,046   | 2,046   | 2,134             | 2,047   | 2,129   | 2,129   |
| 29 St. Thomas University                  | 878     | 996               | 970     | 983     | 983     | 1,103             | 1,067   | 1,085   | 1,085   | 1,258             | 1,174   | 1,233   | 1,233   |
| 30 Stetson University                     | 1,988   | 1,991             | 1,983   | 1,998   | 1,998   | 2,034             | 2,027   | 2,044   | 2,044   | 2,060             | 2,069   | 2,073   | 2,073   |
| 31 The Baptist College of Florida         | 62      | 65                | 65      | 65      | 65      | 68                | 67      | 68      | 68      | 73                | 70      | 73      | 73      |
| 32 University of Miami                    | 2,576   | 2,645             | 2,619   | 2,672   | 2,672   | 2,585             | 2,585   | 2,611   | 2,611   | 2,559             | 2,583   | 2,585   | 2,585   |
| 33 University of Tampa                    | 1,664   | 1,600             | 1,575   | 1,579   | 1,579   | 1,655             | 1,582   | 1,634   | 1,634   | 1,699             | 1,571   | 1,677   | 1,677   |
| 34 Warner University                      | 613     | 578               | 589     | 578     | 578     | 537               | 571     | 537     | 537     | 515               | 539     | 515     | 515     |
| 35 Webber International University        | 378     | 444               | 459     | 442     | 442     | 451               | 489     | 449     | 449     | 471               | 537     | 468     | 468     |
| 36 TOTAL FTE AWARDS                       | 39,390  | 39,543            | 39,637  | 39,533  | 39,533  | 40,723            | 40,303  | 40,430  | 40,430  | 41,501            | 40,909  | 41,310  | 41,310  |
| 37 Year-to-Year Growth Rate               | 0.6%    | 0.4%              | 0.6%    | 0.4%    | 0.4%    | 3.0%              | 1.7%    | 2.3%    | 2.3%    | 1.9%              | 1.5%    | 2.2%    | 2.2%    |
| 38 Maximum Award                          | \$2,841 | \$2,841           | \$2,841 | \$2,841 | \$2,841 | \$2,841           | \$2,841 | \$2,841 | \$2,841 | \$2,841           | \$2,841 | \$2,841 | \$2,841 |
| 39 Cost (\$ millions)                     | \$111.9 | \$112.3           | \$112.6 | \$112.3 | \$112.3 | \$115.7           | \$114.5 | \$114.9 | \$114.9 | \$117.9           | \$116.2 | \$117.4 | \$117.4 |

40 Awards - Above/Below DECEMBER ESTIMATE

94 (10) (10) (420) (293) (293) (592) (191) (191)

41 Cost - Above/Below DECEMBER ESTIMATE

\$0.3 \$0.0 \$0.0 -\$1.2 -\$0.8 -\$0.8 -\$1.7 -\$0.5 -\$0.5

Effective Access to Student Education (EASE)  
Grants (formerly Florida Resident Access  
Grants)  
FTE Awards History and Forecast

| Institution                               | 2023-24           |         |         |         | 2024-25           |         |         |         | 2025-26           |         |         |         |
|---|-------------------|---------|---------|---------|-------------------|---------|---------|---------|-------------------|---------|---------|---------|
|   | DECEMBER ESTIMATE | DOE     | EDR     | NEW     | DECEMBER ESTIMATE | DOE     | EDR     | NEW     | DECEMBER ESTIMATE | DOE     | EDR     | NEW     |
| 1 Adventist University of Health Sciences | 233               | 189     | 230     | 230     | 219               | 177     | 216     | 216     | 208               | 161     | 205     | 205     |
| 2 Al Miami Intl Univ of Art and Design    | 58                | 169     | 206     | 206     | 43                | 152     | 195     | 195     | 31                | 137     | 180     | 180     |
| 3 Ave Maria University                    | 341               | 332     | 343     | 343     | 342               | 330     | 345     | 345     | 342               | 329     | 345     | 345     |
| 4 Barry University                        | 1,398             | 1,339   | 1,415   | 1,415   | 1,397             | 1,312   | 1,414   | 1,414   | 1,399             | 1,292   | 1,416   | 1,416   |
| 5 Beacon College                          | 166               | 170     | 171     | 171     | 184               | 190     | 190     | 190     | 204               | 211     | 212     | 212     |
| 6 Bethune-Cookman College                 | 1,296             | 1,167   | 1,296   | 1,296   | 1,200             | 1,099   | 1,200   | 1,200   | 1,150             | 1,018   | 1,150   | 1,150   |
| 7 Clearwater Christian College            |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 8 Eckerd College                          | 266               | 269     | 270     | 270     | 253               | 252     | 257     | 257     | 239               | 238     | 244     | 244     |
| 9 Edward Waters College                   | 614               | 505     | 589     | 589     | 639               | 494     | 608     | 608     | 663               | 482     | 626     | 626     |
| 10 Embry-Riddle Aeronautical University   | 1,724             | 1,695   | 1,711   | 1,711   | 1,842             | 1,794   | 1,825   | 1,825   | 1,959             | 1,904   | 1,938   | 1,938   |
| 11 Everglades University                  | 602               | 599     | 619     | 619     | 617               | 615     | 638     | 638     | 634               | 632     | 660     | 660     |
| 12 Flagler College                        | 1,249             | 1,218   | 1,249   | 1,249   | 1,218             | 1,159   | 1,218   | 1,218   | 1,184             | 1,110   | 1,184   | 1,184   |
| 13 Florida College                        | 118               | 106     | 118     | 118     | 114               | 100     | 114     | 114     | 110               | 93      | 110     | 110     |
| 14 Florida Institute of Technology        | 1,166             | 1,122   | 1,139   | 1,139   | 1,182             | 1,126   | 1,149   | 1,149   | 1,195             | 1,133   | 1,156   | 1,156   |
| 15 Florida Memorial University            | 277               | 317     | 269     | 269     | 241               | 285     | 233     | 233     | 210               | 256     | 202     | 202     |
| 16 Florida Southern College               | 1,699             | 1,728   | 1,699   | 1,699   | 1,748             | 1,785   | 1,748   | 1,748   | 1,798             | 1,842   | 1,798   | 1,798   |
| 17 Hodges University                      | 106               | 177     | 78      | 78      | 84                | 159     | 58      | 58      | 67                | 143     | 43      | 43      |
| 18 Jacksonville University                | 1,142             | 1,194   | 1,124   | 1,124   | 1,156             | 1,208   | 1,134   | 1,134   | 1,170             | 1,232   | 1,144   | 1,144   |
| 19 Johnson University                     | 96                | 105     | 96      | 96      | 91                | 101     | 91      | 91      | 86                | 98      | 86      | 86      |
| 20 Keiser University                      | 7,873             | 7,516   | 7,734   | 7,734   | 8,202             | 7,655   | 7,950   | 7,950   | 8,447             | 7,818   | 8,217   | 8,217   |
| 21 Lynn University                        | 897               | 924     | 862     | 862     | 979               | 1,003   | 934     | 934     | 1,060             | 1,094   | 1,003   | 1,003   |
| 22 Nova-Southeastern University           | 4,304             | 4,528   | 4,301   | 4,301   | 4,639             | 5,018   | 4,636   | 4,636   | 5,019             | 5,530   | 5,016   | 5,016   |
| 23 Palm Beach Atlantic University         | 1,229             | 1,238   | 1,231   | 1,231   | 1,236             | 1,249   | 1,239   | 1,239   | 1,245             | 1,257   | 1,248   | 1,248   |
| 24 Ringling School of Art & Design        | 547               | 465     | 547     | 547     | 588               | 461     | 588     | 588     | 628               | 467     | 628     | 628     |
| 25 Rollins College                        | 1,381             | 1,364   | 1,388   | 1,388   | 1,391             | 1,360   | 1,398   | 1,398   | 1,400             | 1,360   | 1,407   | 1,407   |
| 26 St. Leo University                     | 2,100             | 2,031   | 1,977   | 1,977   | 2,054             | 2,026   | 1,959   | 1,959   | 2,021             | 2,011   | 1,935   | 1,935   |
| 27 South University - West Palm Beach     | 445               | 301     | 435     | 435     | 427               | 277     | 417     | 417     | 409               | 256     | 399     | 399     |
| 28 Southeastern University                | 2,178             | 2,028   | 2,173   | 2,173   | 2,252             | 2,014   | 2,247   | 2,247   | 2,324             | 2,021   | 2,318   | 2,318   |
| 29 St. Thomas University                  | 1,409             | 1,291   | 1,374   | 1,374   | 1,586             | 1,422   | 1,537   | 1,537   | 1,782             | 1,564   | 1,719   | 1,719   |
| 30 Stetson University                     | 2,085             | 2,098   | 2,102   | 2,102   | 2,117             | 2,127   | 2,138   | 2,138   | 2,145             | 2,165   | 2,170   | 2,170   |
| 31 The Baptist College of Florida         | 77                | 74      | 77      | 77      | 82                | 77      | 82      | 82      | 87                | 80      | 87      | 87      |
| 32 University of Miami                    | 2,538             | 2,590   | 2,564   | 2,564   | 2,503             | 2,594   | 2,529   | 2,529   | 2,476             | 2,588   | 2,502   | 2,502   |
| 33 University of Tampa                    | 1,733             | 1,544   | 1,711   | 1,711   | 1,762             | 1,516   | 1,740   | 1,740   | 1,805             | 1,502   | 1,783   | 1,783   |
| 34 Warner University                      | 486               | 523     | 486     | 486     | 459               | 503     | 459     | 459     | 436               | 484     | 436     | 436     |
| 35 Webber International University        | 497               | 602     | 494     | 494     | 516               | 677     | 513     | 513     | 539               | 746     | 536     | 536     |
| 36 TOTAL FTE AWARDS                       | 42,330            | 41,518  | 42,078  | 42,078  | 43,363            | 42,317  | 42,999  | 42,999  | 44,472            | 43,254  | 44,103  | 44,103  |
| 37 Year-to-Year Growth Rate               | 2.0%              | 1.5%    | 1.9%    | 1.9%    | 2.4%              | 1.9%    | 2.2%    | 2.2%    | 2.6%              | 2.2%    | 2.6%    | 2.6%    |
| 38 Maximum Award                          | \$2,841           | \$2,841 | \$2,841 | \$2,841 | \$2,841           | \$2,841 | \$2,841 | \$2,841 | \$2,841           | \$2,841 | \$2,841 | \$2,841 |
| 39 Cost (\$ millions)                     | \$120.3           | \$118.0 | \$119.5 | \$119.5 | \$123.2           | \$120.2 | \$122.2 | \$122.2 | \$126.3           | \$122.9 | \$125.3 | \$125.3 |

40 Awards - Above/Below DECEMBER ESTIMATE

(812) (252) (252) (1,046) (364) (364)

(1,218) (369) (369)

41 Cost - Above/Below DECEMBER ESTIMATE

-\$2.3 -\$0.7 -\$0.7 -\$3.0 -\$1.0 -\$1.0

-\$3.5 -\$1.0 -\$1.0

Access to Better Learning and Education  
(ABLE) Grant

FTE Awards History and Forecast

| Institution                               | 2019-20 | 2020-21           |         |         |         | 2021-22           |         |         |         | 2022-23           |         |         |         |
|---|---------|-------------------|---------|---------|---------|-------------------|---------|---------|---------|-------------------|---------|---------|---------|
|   |         | DECEMBER ESTIMATE | DOE     | EDR     | NEW     | DECEMBER ESTIMATE | DOE     | EDR     | NEW     | DECEMBER ESTIMATE | DOE     | EDR     | NEW     |
| 1 Al Miami Intnl Univ of Art and Design   |         |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 2 Carlos Albizu University                | 58      | 62                | 70      | 62      | 70      | 58                | 68      | 58      | 68      | 57                | 67      | 57      | 67      |
| 3 Columbia College - Orlando              | 88      | 84                | 43      | 44      | 43      | 63                | 39      | 35      | 39      | 52                | 35      | 29      | 35      |
| 4 Florida National College                | 486     | 474               | 503     | 429     | 503     | 522               | 611     | 472     | 611     | 574               | 679     | 519     | 679     |
| 5 Herzing University                      | 69      | 66                | 70      | 66      | 70      | 57                | 63      | 57      | 63      | 50                | 57      | 50      | 57      |
| 6 Johnson & Wales University              | 208     | 268               | 188     | 267     | 188     | 258               | 169     | 257     | 169     | 248               | 152     | 247     | 152     |
| 7 Johnson University                      |         |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 8 National Louis University - Tampa       | 1       | 2                 | 1       | 1       | 1       | 2                 | 1       | 1       | 1       | 3                 | 1       | 1       | 1       |
| 9 Northwood University - West Palm Beach  |         |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 10 Polytechnic University of Puerto Rico  | 1       | 2                 | 1       | 1       | 1       | 2                 | 1       | 1       | 1       | 2                 | 1       | 1       | 1       |
| 11 Purdue University Global               | 32      |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 12 South University - West Palm Beach     |         |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 13 Springfield College                    | 22      | 8                 | 20      | 8       | 20      | 5                 | 18      | 5       | 18      | 3                 | 16      | 3       | 16      |
| 14 Trinity International University       | 31      | 12                | 28      | 31      | 28      | 9                 | 26      | 29      | 26      | 6                 | 24      | 29      | 24      |
| 15 Union Institute & University           | 19      | 19                | 21      | 19      | 21      | 15                | 19      | 15      | 19      | 12                | 17      | 12      | 17      |
| 16 Universidad Del Este                   | 119     | 110               | 107     | 97      | 107     | 101               | 101     | 86      | 101     | 95                | 93      | 77      | 93      |
| 17 Universidad Del Turabo                 | 498     | 492               | 451     | 395     | 451     | 519               | 459     | 416     | 459     | 537               | 456     | 431     | 456     |
| 18 Universidad Metropolitana              | 21      | 21                | 23      | 15      | 23      | 19                | 22      | 13      | 22      | 17                | 20      | 12      | 20      |
| 19 TOTAL FTE AWARDS                       | 1,653   | 1,620             | 1,526   | 1,435   | 1,526   | 1,630             | 1,597   | 1,445   | 1,597   | 1,656             | 1,618   | 1,468   | 1,618   |
| 20 Year-to-Year Growth Rate               | -4.0%   | -2.0%             | -7.7%   | -13.2%  | -7.7%   | 0.6%              | 4.7%    | 0.7%    | 4.7%    | 1.6%              | 1.3%    | 1.6%    | 1.3%    |
| 21 Maximum Award                          | \$2,841 | \$2,841           | \$2,841 | \$2,841 | \$2,841 | \$2,841           | \$2,841 | \$2,841 | \$2,841 | \$2,841           | \$2,841 | \$2,841 | \$2,841 |
| 22 Cost (\$ millions)                     | \$4.7   | \$4.6             | \$4.3   | \$4.1   | \$4.3   | \$4.6             | \$4.5   | \$4.1   | \$4.5   | \$4.7             | \$4.6   | \$4.2   | \$4.6   |
| 23 Awards - Above/Below DECEMBER ESTIMATE |         |                   | (94)    | (185)   | (94)    |                   | (33)    | (185)   | (33)    |                   | (38)    | (188)   | (38)    |
| 24 Cost - Above/Below DECEMBER ESTIMATE   |         |                   | -\$0.3  | -\$0.5  | -\$0.3  |                   | -\$0.1  | -\$0.5  | -\$0.1  |                   | -\$0.1  | -\$0.5  | -\$0.1  |

Access to Better Learning and Education  
(ABLE) Grant  
FTE Awards History and Forecast

| Institution                               | 2023-24           |         |         |         | 2024-25           |         |         |         | 2025-26           |         |         |         |
|---|-------------------|---------|---------|---------|-------------------|---------|---------|---------|-------------------|---------|---------|---------|
|   | DECEMBER ESTIMATE | DOE     | EDR     | NEW     | DECEMBER ESTIMATE | DOE     | EDR     | NEW     | DECEMBER ESTIMATE | DOE     | EDR     | NEW     |
| 1 AI Miami Intntl Univ of Art and Design  |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 2 Carlos Albizu University                | 57                | 69      | 57      | 69      | 56                | 72      | 56      | 72      | 55                | 73      | 55      | 73      |
| 3 Columbia College - Orlando              | 44                | 32      | 25      | 32      | 35                | 26      | 23      | 26      | 29                | 23      | 22      | 23      |
| 4 Florida National College                | 610               | 738     | 551     | 738     | 663               | 821     | 599     | 821     | 718               | 929     | 649     | 929     |
| 5 Herzing University                      | 45                | 52      | 45      | 52      | 40                | 49      | 40      | 49      | 36                | 45      | 36      | 45      |
| 6 Johnson & Wales University              | 242               | 141     | 241     | 141     | 234               | 128     | 233     | 128     | 226               | 116     | 225     | 116     |
| 7 Johnson University                      |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 8 National Louis University - Tampa       | 4                 | 1       | 1       | 1       | 6                 | 1       | 1       | 1       | 9                 | 1       | 1       | 1       |
| 9 Northwood University - West Palm Beach  |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 10 Polytechnic University of Puerto Rico  | 2                 | 1       | 1       | 1       | 2                 | 1       | 1       | 1       | 2                 | 1       | 1       | 1       |
| 11 Purdue University Global               |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 12 South University - West Palm Beach     |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 13 Springfield College                    | 2                 | 14      | 2       | 14      | 1                 | 13      | 1       | 13      | 1                 | 12      | 1       | 12      |
| 14 Trinity International University       | 4                 | 23      | 28      | 23      | 3                 | 21      | 27      | 21      | 2                 | 20      | 26      | 20      |
| 15 Union Institute & University           | 10                | 15      | 10      | 15      | 8                 | 14      | 8       | 14      | 7                 | 13      | 7       | 13      |
| 16 Universidad Del Este                   | 88                | 87      | 67      | 87      | 82                | 80      | 59      | 80      | 77                | 74      | 52      | 74      |
| 17 Universidad Del Turabo                 | 562               | 452     | 451     | 452     | 587               | 442     | 471     | 442     | 612               | 440     | 491     | 440     |
| 18 Universidad Metropolitana              | 16                | 19      | 11      | 19      | 15                | 19      | 10      | 19      | 14                | 18      | 10      | 18      |
| 19 TOTAL FTE AWARDS                       | 1,686             | 1,644   | 1,490   | 1,644   | 1,732             | 1,687   | 1,529   | 1,687   | 1,788             | 1,765   | 1,576   | 1,765   |
| 20 Year-to-Year Growth Rate               | 1.8%              | 1.6%    | 1.5%    | 1.6%    | 2.7%              | 2.6%    | 2.6%    | 2.6%    | 3.2%              | 4.6%    | 3.1%    | 4.6%    |
| 21 Maximum Award                          | \$2,841           | \$2,841 | \$2,841 | \$2,841 | \$2,841           | \$2,841 | \$2,841 | \$2,841 | \$2,841           | \$2,841 | \$2,841 | \$2,841 |
| 22 Cost (\$ millions)                     | \$4.8             | \$4.7   | \$4.2   | \$4.7   | \$4.9             | \$4.8   | \$4.3   | \$4.8   | \$5.1             | \$5.0   | \$4.5   | \$5.0   |
| 23 Awards - Above/Below DECEMBER ESTIMATE |                   | (42)    | (196)   | (42)    |                   | (45)    | (203)   | (45)    |                   | (23)    | (212)   | (23)    |
| 24 Cost - Above/Below DECEMBER ESTIMATE   |                   | -\$0.1  | -\$0.6  | -\$0.1  |                   | -\$0.1  | -\$0.6  | -\$0.1  |                   | -\$0.1  | -\$0.6  | -\$0.1  |

Florida Student Assistance Grant (FSAG)

Awards History and Forecast

| Program                               | 2019-20        | 2020-21           |                |                |                | 2021-22           |                |                |                | 2022-23           |                |                |                |
|---------------------------------------|----------------|-------------------|----------------|----------------|----------------|-------------------|----------------|----------------|----------------|-------------------|----------------|----------------|----------------|
|                                       |                | DECEMBER ESTIMATE | DOE            | EDR            | NEW            | DECEMBER ESTIMATE | DOE            | EDR            | NEW            | DECEMBER ESTIMATE | DOE            | EDR            | NEW            |
| <b>1 Public</b>                       |                |                   |                |                |                |                   |                |                |                |                   |                |                |                |
| 2 Students Disbursed                  | 148,673        | 148,678           | 148,678        | 150,639        | 148,678        | 149,128           | 149,128        | 151,092        | 149,128        | 149,533           | 149,533        | 151,500        | 149,533        |
| 3 Expenditures (\$ millions)          | \$235.3        | \$235.3           | \$235.3        | \$236.8        | \$235.3        | \$236.0           | \$236.0        | \$237.6        | \$236.0        | \$236.7           | \$236.7        | \$238.2        | \$236.7        |
| 4 <i>Average Award</i>                | \$1,583        | \$1,583           | \$1,583        | \$1,572        | \$1,583        | \$1,583           | \$1,583        | \$1,572        | \$1,583        | \$1,583           | \$1,583        | \$1,572        | \$1,583        |
| 5 <i>Share of Total Expenditures</i>  | 87.3%          | 87.4%             | 87.4%          | 87.9%          | 87.4%          | 87.6%             | 87.6%          | 88.2%          | 87.6%          | 87.9%             | 87.9%          | 88.4%          | 87.9%          |
| <b>6 Private</b>                      |                |                   |                |                |                |                   |                |                |                |                   |                |                |                |
| 7 Students Disbursed                  | 16,129         | 15,768            | 15,768         | 15,524         | 15,768         | 15,234            | 15,234         | 14,992         | 15,234         | 14,754            | 14,754         | 14,513         | 14,754         |
| 8 Expenditures (\$ millions)          | \$25.0         | \$24.4            | \$24.4         | \$24.1         | \$24.4         | \$23.6            | \$23.6         | \$23.3         | \$23.6         | \$22.9            | \$22.9         | \$22.6         | \$22.9         |
| 9 <i>Average Award</i>                | \$1,550        | \$1,550           | \$1,550        | \$1,555        | \$1,550        | \$1,550           | \$1,550        | \$1,555        | \$1,550        | \$1,550           | \$1,550        | \$1,555        | \$1,550        |
| 10 <i>Share of Total Expenditures</i> | 9.3%           | 9.1%              | 9.1%           | 9.0%           | 9.1%           | 8.8%              | 8.8%           | 8.7%           | 8.8%           | 8.5%              | 8.5%           | 8.4%           | 8.5%           |
| <b>11 Postsecondary</b>               |                |                   |                |                |                |                   |                |                |                |                   |                |                |                |
| 12 Students Disbursed                 | 5,594          | 5,696             | 5,696          | 4,945          | 5,696          | 5,864             | 5,864          | 5,118          | 5,864          | 6,014             | 6,014          | 5,273          | 6,014          |
| 13 Expenditures (\$ millions)         | \$6.1          | \$6.2             | \$6.2          | \$5.3          | \$6.2          | \$6.4             | \$6.4          | \$5.4          | \$6.4          | \$6.6             | \$6.6          | \$5.6          | \$6.6          |
| 14 <i>Average Award</i>               | \$1,097        | \$1,097           | \$1,097        | \$1,064        | \$1,097        | \$1,097           | \$1,097        | \$1,064        | \$1,097        | \$1,097           | \$1,097        | \$1,064        | \$1,097        |
| 15 <i>Share of Total Expenditures</i> | 2.3%           | 2.3%              | 2.3%           | 2.0%           | 2.3%           | 2.4%              | 2.4%           | 2.0%           | 2.4%           | 2.4%              | 2.4%           | 2.1%           | 2.4%           |
| <b>16 Career Education</b>            |                |                   |                |                |                |                   |                |                |                |                   |                |                |                |
| 17 Students Disbursed                 | 4,491          | 4,815             | 4,815          | 4,132          | 4,815          | 4,717             | 4,717          | 4,042          | 4,717          | 4,630             | 4,630          | 3,961          | 4,630          |
| 18 Expenditures (\$ millions)         | \$3.2          | \$3.4             | \$3.4          | \$3.1          | \$3.4          | \$3.3             | \$3.3          | \$3.1          | \$3.3          | \$3.2             | \$3.2          | \$3.0          | \$3.2          |
| 19 <i>Average Award</i>               | \$701          | \$701             | \$701          | \$761          | \$701          | \$701             | \$701          | \$761          | \$701          | \$701             | \$701          | \$761          | \$701          |
| 20 <i>Share of Total Expenditures</i> | 1.2%           | 1.3%              | 1.3%           | 1.2%           | 1.3%           | 1.2%              | 1.2%           | 1.1%           | 1.2%           | 1.2%              | 1.2%           | 1.1%           | 1.2%           |
| <b>21 Total Students Disbursed</b>    | <b>174,887</b> | <b>174,957</b>    | <b>174,957</b> | <b>175,240</b> | <b>174,957</b> | <b>174,943</b>    | <b>174,943</b> | <b>175,244</b> | <b>174,943</b> | <b>174,931</b>    | <b>174,931</b> | <b>175,247</b> | <b>174,931</b> |
| 22 <b>Year-to-Year Growth Rate</b>    | <b>-4.6%</b>   | <b>0.0%</b>       | <b>0.0%</b>    | <b>0.2%</b>    | <b>0.0%</b>    | <b>0.0%</b>       | <b>0.0%</b>    | <b>0.0%</b>    | <b>0.0%</b>    | <b>0.0%</b>       | <b>0.0%</b>    | <b>0.0%</b>    | <b>0.0%</b>    |
| 23 <b>State Average Award</b>         | <b>\$1,542</b> | <b>\$1,540</b>    | <b>\$1,540</b> | <b>\$1,537</b> | <b>\$1,540</b> | <b>\$1,540</b>    | <b>\$1,540</b> | <b>\$1,537</b> | <b>\$1,540</b> | <b>\$1,540</b>    | <b>\$1,540</b> | <b>\$1,537</b> | <b>\$1,540</b> |
| 24 <b>Total Cost (\$ millions)</b>    | <b>\$269.6</b> | <b>\$269.4</b>    | <b>\$269.4</b> | <b>\$269.4</b> | <b>\$269.4</b> | <b>\$269.4</b>    | <b>\$269.4</b> | <b>\$269.4</b> | <b>\$269.4</b> | <b>\$269.4</b>    | <b>\$269.4</b> | <b>\$269.4</b> | <b>\$269.4</b> |

25 Awards - Above/Below DECEMBER ESTIMATE

- 283

-

-

300

-

-

316

-

26 Cost - Above/Below DECEMBER ESTIMATE

\$0.0 \$0.0

\$0.0

\$0.0 \$0.0

\$0.0

\$0.0 \$0.0

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Florida Student Assistance Grant (FSAG)

Awards History and Forecast

| Program                                   | 2023-24           |                |                |                | 2024-25           |                |                |                | 2025-26           |                |                |                |
|---|-------------------|----------------|----------------|----------------|-------------------|----------------|----------------|----------------|-------------------|----------------|----------------|----------------|
|   | DECEMBER ESTIMATE | DOE            | EDR            | NEW            | DECEMBER ESTIMATE | DOE            | EDR            | NEW            | DECEMBER ESTIMATE | DOE            | EDR            | NEW            |
| 1 <b>Public</b>                           |                   |                |                |                |                   |                |                |                |                   |                |                |                |
| 2 Students Disbursed                      | 149,898           | 149,898        | 151,867        | 149,898        | 150,226           | 150,226        | 152,197        | 150,226        | 150,521           | 150,521        | 152,495        | 150,521        |
| 3 Expenditures (\$ millions)              | \$237.3           | \$237.3        | \$238.8        | \$237.3        | \$237.8           | \$237.8        | \$239.3        | \$237.8        | \$238.2           | \$238.2        | \$239.8        | \$238.2        |
| 4 <i>Average Award</i>                    | <i>\$1,583</i>    | <i>\$1,583</i> | <i>\$1,572</i> | <i>\$1,583</i> | <i>\$1,583</i>    | <i>\$1,583</i> | <i>\$1,572</i> | <i>\$1,583</i> | <i>\$1,583</i>    | <i>\$1,583</i> | <i>\$1,572</i> | <i>\$1,583</i> |
| 5 <i>Share of Total Expenditures</i>      | <i>88.1%</i>      | <i>88.1%</i>   | <i>88.6%</i>   | <i>88.1%</i>   | <i>88.3%</i>      | <i>88.3%</i>   | <i>88.8%</i>   | <i>88.3%</i>   | <i>88.4%</i>      | <i>88.4%</i>   | <i>89.0%</i>   | <i>88.4%</i>   |
| 6 <b>Private</b>                          |                   |                |                |                |                   |                |                |                |                   |                |                |                |
| 7 Students Disbursed                      | 14,321            | 14,321         | 14,082         | 14,321         | 13,932            | 13,932         | 13,694         | 13,932         | 13,581            | 13,581         | 13,345         | 13,581         |
| 8 Expenditures (\$ millions)              | \$22.2            | \$22.2         | \$21.9         | \$22.2         | \$21.6            | \$21.6         | \$21.3         | \$21.6         | \$21.1            | \$21.1         | \$20.8         | \$21.1         |
| 9 <i>Average Award</i>                    | <i>\$1,550</i>    | <i>\$1,550</i> | <i>\$1,555</i> | <i>\$1,550</i> | <i>\$1,550</i>    | <i>\$1,550</i> | <i>\$1,555</i> | <i>\$1,550</i> | <i>\$1,550</i>    | <i>\$1,550</i> | <i>\$1,555</i> | <i>\$1,550</i> |
| 10 <i>Share of Total Expenditures</i>     | <i>8.2%</i>       | <i>8.2%</i>    | <i>8.1%</i>    | <i>8.2%</i>    | <i>8.0%</i>       | <i>8.0%</i>    | <i>7.9%</i>    | <i>8.0%</i>    | <i>7.8%</i>       | <i>7.8%</i>    | <i>7.7%</i>    | <i>7.8%</i>    |
| 11 <b>Postsecondary</b>                   |                   |                |                |                |                   |                |                |                |                   |                |                |                |
| 12 Students Disbursed                     | 6,150             | 6,150          | 5,412          | 6,150          | 6,272             | 6,272          | 5,538          | 6,272          | 6,382             | 6,382          | 5,651          | 6,382          |
| 13 Expenditures (\$ millions)             | \$6.7             | \$6.7          | \$5.8          | \$6.7          | \$6.9             | \$6.9          | \$5.9          | \$6.9          | \$7.0             | \$7.0          | \$6.0          | \$7.0          |
| 14 <i>Average Award</i>                   | <i>\$1,097</i>    | <i>\$1,097</i> | <i>\$1,064</i> | <i>\$1,097</i> | <i>\$1,097</i>    | <i>\$1,097</i> | <i>\$1,064</i> | <i>\$1,097</i> | <i>\$1,097</i>    | <i>\$1,097</i> | <i>\$1,064</i> | <i>\$1,097</i> |
| 15 <i>Share of Total Expenditures</i>     | <i>2.5%</i>       | <i>2.5%</i>    | <i>2.1%</i>    | <i>2.5%</i>    | <i>2.6%</i>       | <i>2.6%</i>    | <i>2.2%</i>    | <i>2.6%</i>    | <i>2.6%</i>       | <i>2.6%</i>    | <i>2.2%</i>    | <i>2.6%</i>    |
| 16 <b>Career Education</b>                |                   |                |                |                |                   |                |                |                |                   |                |                |                |
| 17 Students Disbursed                     | 4,551             | 4,551          | 3,888          | 4,551          | 4,480             | 4,480          | 3,823          | 4,480          | 4,416             | 4,416          | 3,764          | 4,416          |
| 18 Expenditures (\$ millions)             | \$3.2             | \$3.2          | \$3.0          | \$3.2          | \$3.1             | \$3.1          | \$2.9          | \$3.1          | \$3.1             | \$3.1          | \$2.9          | \$3.1          |
| 19 <i>Average Award</i>                   | <i>\$701</i>      | <i>\$701</i>   | <i>\$761</i>   | <i>\$701</i>   | <i>\$701</i>      | <i>\$701</i>   | <i>\$761</i>   | <i>\$701</i>   | <i>\$701</i>      | <i>\$701</i>   | <i>\$761</i>   | <i>\$701</i>   |
| 20 <i>Share of Total Expenditures</i>     | <i>1.2%</i>       | <i>1.2%</i>    | <i>1.1%</i>    | <i>1.2%</i>    | <i>1.2%</i>       | <i>1.2%</i>    | <i>1.1%</i>    | <i>1.2%</i>    | <i>1.1%</i>       | <i>1.1%</i>    | <i>1.1%</i>    | <i>1.1%</i>    |
| 21 <b>Total Students Disbursed</b>        | <b>174,919</b>    | <b>174,919</b> | <b>175,250</b> | <b>174,919</b> | <b>174,909</b>    | <b>174,909</b> | <b>175,252</b> | <b>174,909</b> | <b>174,900</b>    | <b>174,900</b> | <b>175,255</b> | <b>174,900</b> |
| 22 <b>Year-to-Year Growth Rate</b>        | <b>0.0%</b>       | <b>0.0%</b>    | <b>0.0%</b>    | <b>0.0%</b>    | <b>0.0%</b>       | <b>0.0%</b>    | <b>0.0%</b>    | <b>0.0%</b>    | <b>0.0%</b>       | <b>0.0%</b>    | <b>0.0%</b>    | <b>0.0%</b>    |
| 23 <b>State Average Award</b>             | <b>\$1,540</b>    | <b>\$1,540</b> | <b>\$1,537</b> | <b>\$1,540</b> | <b>\$1,540</b>    | <b>\$1,540</b> | <b>\$1,537</b> | <b>\$1,540</b> | <b>\$1,540</b>    | <b>\$1,540</b> | <b>\$1,537</b> | <b>\$1,540</b> |
| 24 <b>Total Cost (\$ millions)</b>        | <b>\$269.4</b>    | <b>\$269.4</b> | <b>\$269.4</b> | <b>\$269.4</b> | <b>\$269.4</b>    | <b>\$269.4</b> | <b>\$269.4</b> | <b>\$269.4</b> | <b>\$269.4</b>    | <b>\$269.4</b> | <b>\$269.4</b> | <b>\$269.4</b> |
| 25 Awards - Above/Below DECEMBER ESTIMATE |                   | -              | 330            | -              | -                 | 343            | -              | -              | -                 | 355            | -              | -              |
| 26 Cost - Above/Below DECEMBER ESTIMATE   |                   | \$0.0          | \$0.0          | \$0.0          | \$0.0             | \$0.0          | \$0.0          | \$0.0          | \$0.0             | \$0.0          | \$0.0          | \$0.0          |

Scholarships for Children and Spouses of Deceased  
or Disabled Veterans (CSDDV)

Awards History and Forecast

|   | 2019-20 | 2020-21           |         |         |         | 2021-22           |         |         |         | 2022-23           |         |         |         |
|---|---------|-------------------|---------|---------|---------|-------------------|---------|---------|---------|-------------------|---------|---------|---------|
|   |         | DECEMBER ESTIMATE | DOE     | EDR     | NEW     | DECEMBER ESTIMATE | DOE     | EDR     | NEW     | DECEMBER ESTIMATE | DOE     | EDR     | NEW     |
| 1 Initial Eligible Applicants                           | 968     | 1,172             | 1,226   | 1,137   | 1,172   | 1,218             | 1,227   | 1,181   | 1,218   | 1,266             | 1,192   | 1,227   | 1,266   |
| 2 Initial Students Disbursed                            | 732     | 919               | 952     | 892     | 919     | 955               | 961     | 926     | 955     | 993               | 932     | 963     | 993     |
| 3 Renewal Students Disbursed                            | 1,234   | 1,418             | 1,407   | 1,418   | 1,418   | 1,686             | 1,678   | 1,666   | 1,686   | 1,905             | 1,865   | 1,870   | 1,905   |
| 4 Total Students  | 1,966   | 2,337             | 2,359   | 2,310   | 2,337   | 2,641             | 2,639   | 2,592   | 2,641   | 2,898             | 2,797   | 2,833   | 2,898   |
| 5   |         |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 6 Total Cost (\$ millions)                              | \$8.0   | \$9.6             | \$9.7   | \$9.5   | \$9.6   | \$11.0            | \$11.0  | \$10.8  | \$11.0  | \$12.2            | \$11.8  | \$11.9  | \$12.2  |
| 7 Increase over Prior Year (\$ millions)                | \$1.2   | \$1.6             | \$1.7   | \$1.5   | \$1.6   | \$1.4             | \$1.3   | \$1.3   | \$1.4   | \$1.2             | \$0.8   | \$1.1   | \$1.2   |
| 8 Average Award   | \$4,071 | \$4,119           | \$4,116 | \$4,119 | \$4,119 | \$4,168           | \$4,163 | \$4,168 | \$4,168 | \$4,217           | \$4,213 | \$4,217 | \$4,217 |
| 9   |         |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 10 Actual Appropriation                                 | \$7.7   | \$8.4             | \$8.4   | \$8.4   | \$8.4   |                   |         |         |         |                   |         |         |         |
| 11 Within/(Exceeds) Appropriation                       | (\$0.3) | (\$1.2)           | (\$1.3) | (\$1.1) | (\$1.2) |                   |         |         |         |                   |         |         |         |
| 12  |         |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 13 Estimated Appropriation                              |         |                   |         |         |         | \$11.0            | \$11.0  | \$10.8  | \$11.0  | \$12.2            | \$11.8  | \$11.9  | \$12.2  |
| 14 Incremental Increase to Appropriation (row 10 or 13) |         |                   |         |         |         | \$2.6             | \$2.6   | \$2.4   | \$2.6   | \$1.2             | \$0.8   | \$1.1   | \$1.2   |
| 15  |         |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 15 Increase in Initial Applicants                       | 119.1%  | 121.1%            | 126.7%  | 117.5%  | 121.1%  | 103.9%            | 100.1%  | 103.9%  | 103.9%  | 103.9%            | 97.1%   | 103.9%  | 103.9%  |
| 16 % Initial Applicants Awarded                         | 75.6%   | 78.4%             | 77.7%   | 78.5%   | 78.4%   | 78.4%             | 78.3%   | 78.4%   | 78.4%   | 78.4%             | 78.2%   | 78.5%   | 78.4%   |
| 17 % Students Renewing                                  | 73.3%   | 72.1%             | 71.6%   | 72.1%   | 72.1%   | 72.1%             | 71.1%   | 72.1%   | 72.1%   | 72.1%             | 70.7%   | 72.1%   | 72.1%   |
| 18 Increase in Average Award                            | 100.3%  | 101.2%            | 101.1%  | 101.2%  | 101.2%  | 101.2%            | 101.2%  | 101.2%  | 101.2%  | 101.2%            | 101.2%  | 101.2%  | 101.2%  |
| 19 Increase in Total Students                           | 116.8%  | 118.9%            | 120.0%  | 117.5%  | 118.9%  | 113.0%            | 111.9%  | 112.2%  | 113.0%  | 109.7%            | 106.0%  | 109.3%  | 109.7%  |
| 20 Awards - Above/Below DECEMBER ESTIMATE               |         |                   | 22      | (27)    | -       |                   | (2)     | (49)    | -       |                   | (101)   | (65)    | -       |
| 21 Cost - Above/Below DECEMBER ESTIMATE                 |         |                   | \$0.1   | -\$0.1  | \$0.0   |                   | \$0.0   | -\$0.2  | \$0.0   |                   | -\$0.4  | -\$0.3  | \$0.0   |

Scholarships for Children and Spouses of Deceased  
or Disabled Veterans (CSDDV)

Awards History and Forecast

|   | 2023-24           |         |         |         | 2024-25           |         |         |         | 2025-26           |         |         |         |
|---|-------------------|---------|---------|---------|-------------------|---------|---------|---------|-------------------|---------|---------|---------|
|   | DECEMBER ESTIMATE | DOE     | EDR     | NEW     | DECEMBER ESTIMATE | DOE     | EDR     | NEW     | DECEMBER ESTIMATE | DOE     | EDR     | NEW     |
| 1 Initial Eligible Applicants                           | 1,316             | 1,246   | 1,275   | 1,316   | 1,368             | 1,310   | 1,325   | 1,368   | 1,422             | 1,316   | 1,377   | 1,422   |
| 2 Initial Students Disbursed                            | 1,032             | 965     | 1,000   | 1,032   | 1,073             | 1,020   | 1,039   | 1,073   | 1,115             | 1,026   | 1,080   | 1,115   |
| 3 Renewal Students Disbursed                            | 2,090             | 1,977   | 2,043   | 2,090   | 2,252             | 2,069   | 2,195   | 2,252   | 2,398             | 2,172   | 2,333   | 2,398   |
| 4 Total Students  | 3,122             | 2,942   | 3,043   | 3,122   | 3,325             | 3,089   | 3,234   | 3,325   | 3,513             | 3,198   | 3,413   | 3,513   |
| 5   |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 6 Total Cost (\$ millions)                              | \$13.3            | \$12.5  | \$13.0  | \$13.3  | \$14.4            | \$13.3  | \$14.0  | \$14.4  | \$15.3            | \$14.0  | \$14.9  | \$15.3  |
| 7 Increase over Prior Year (\$ millions)                | \$1.1             | \$0.8   | \$1.0   | \$1.1   | \$1.0             | \$0.8   | \$1.0   | \$1.0   | \$1.0             | \$0.6   | \$0.9   | \$1.0   |
| 8 Average Award   | \$4,267           | \$4,266 | \$4,267 | \$4,267 | \$4,318           | \$4,319 | \$4,318 | \$4,318 | \$4,369           | \$4,373 | \$4,369 | \$4,369 |
| 9   |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 10 Actual Appropriation                                 |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 11 Within/(Exceeds) Appropriation                       |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 12  |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 13 Estimated Appropriation                              | \$13.3            | \$12.5  | \$13.0  | \$13.3  | \$14.4            | \$13.3  | \$14.0  | \$14.4  | \$15.3            | \$14.0  | \$14.9  | \$15.3  |
| 14 Incremental Increase to Appropriation (row 10 or 13) | \$1.1             | \$0.8   | \$1.0   | \$1.1   | \$1.0             | \$0.8   | \$1.0   | \$1.0   | \$1.0             | \$0.6   | \$0.9   | \$1.0   |
|   |                   |         |         |         |                   |         |         |         |                   |         |         |         |
| 15 Increase in Initial Applicants                       | 103.9%            | 104.5%  | 103.9%  | 103.9%  | 104.0%            | 105.1%  | 103.9%  | 104.0%  | 103.9%            | 100.5%  | 103.9%  | 103.9%  |
| 16 % Initial Applicants Awarded                         | 78.4%             | 77.4%   | 78.4%   | 78.4%   | 78.4%             | 77.9%   | 78.4%   | 78.4%   | 78.4%             | 78.0%   | 78.4%   | 78.4%   |
| 17 % Students Renewing                                  | 72.1%             | 70.7%   | 72.1%   | 72.1%   | 72.1%             | 70.3%   | 72.1%   | 72.1%   | 72.1%             | 70.3%   | 72.1%   | 72.1%   |
| 18 Increase in Average Award                            | 101.2%            | 101.3%  | 101.2%  | 101.2%  | 101.2%            | 101.3%  | 101.2%  | 101.2%  | 101.2%            | 101.3%  | 101.2%  | 101.2%  |
| 19 Increase in Total Students                           | 107.7%            | 105.2%  | 107.4%  | 107.7%  | 106.5%            | 105.0%  | 106.3%  | 106.5%  | 105.7%            | 103.5%  | 105.5%  | 105.7%  |
| 20 Awards - Above/Below DECEMBER ESTIMATE               |                   | (180)   | (79)    | -       |                   | (236)   | (91)    | -       |                   | (315)   | (100)   | -       |
| 21 Cost - Above/Below DECEMBER ESTIMATE                 |                   | -\$0.8  | -\$0.3  | \$0.0   |                   | -\$1.0  | -\$0.4  | \$0.0   |                   | -\$1.4  | -\$0.4  | \$0.0   |



Benacquisto Scholarship Program  
Awards History and Forecast

|   | 2019-20  | 2020-21           |          |          |          | 2021-22           |          |          |          | 2022-23           |          |          |          |
|---|----------|-------------------|----------|----------|----------|-------------------|----------|----------|----------|-------------------|----------|----------|----------|
|   |          | DECEMBER ESTIMATE | DOE      | EDR      | NEW      | DECEMBER ESTIMATE | DOE      | EDR      | NEW      | DECEMBER ESTIMATE | DOE      | EDR      | NEW      |
| 1 INITIAL STUDENTS - RESIDENTS                          | 349      | 363               | 365      | 365      | 365      | 381               | 384      | 386      | 386      | 392               | 395      | 409      | 409      |
| 2 Average Cost of Attendance                            | \$22,017 | \$22,136          | \$22,062 | \$22,060 | \$22,060 | \$22,210          | \$22,126 | \$22,187 | \$22,187 | \$22,315          | \$22,220 | \$22,315 | \$22,315 |
| 3 Average National Corp. Award                          | \$732    | \$705             | \$784    | \$781    | \$781    | \$689             | \$777    | \$781    | \$781    | \$682             | \$781    | \$781    | \$781    |
| 4 Average Bright Futures Award                          | \$6,331  | \$6,259           | \$6,535  | \$6,574  | \$6,574  | \$6,212           | \$6,534  | \$6,574  | \$6,574  | \$6,167           | \$6,494  | \$6,574  | \$6,574  |
| 5 Average Initial Award                                 | \$14,787 | \$15,172          | \$14,633 | \$14,705 | \$14,705 | \$15,308          | \$14,815 | \$14,832 | \$14,832 | \$15,466          | \$14,945 | \$14,960 | \$14,960 |
| 6 Cost for Initial Students                             | \$5.2    | \$5.5             | \$5.3    | \$5.4    | \$5.4    | \$5.8             | \$5.7    | \$5.7    | \$5.7    | \$6.1             | \$5.9    | \$6.1    | \$6.1    |
| 7 RENEWAL STUDENTS - RESIDENTS                          | 838      | 899               | 904      | 904      | 904      | 982               | 989      | 976      | 976      | 1,036             | 1,045    | 1,048    | 1,048    |
| 8 Average Cost of Attendance                            | \$21,836 | \$21,925          | \$22,056 | \$22,056 | \$22,056 | \$21,976          | \$22,125 | \$22,193 | \$22,193 | \$22,082          | \$22,250 | \$22,331 | \$22,331 |
| 9 Average National Corp. Award                          | \$516    | \$510             | \$495    | \$492    | \$492    | \$504             | \$488    | \$492    | \$492    | \$497             | \$479    | \$492    | \$492    |
| 10 Average Bright Futures Award                         | \$5,921  | \$5,830           | \$5,685  | \$5,769  | \$5,769  | \$5,744           | \$5,577  | \$5,769  | \$5,769  | \$5,669           | \$5,485  | \$5,769  | \$5,769  |
| 11 Average Renewal Award                                | \$14,621 | \$15,585          | \$15,014 | \$15,795 | \$15,795 | \$15,729          | \$16,060 | \$15,932 | \$15,932 | \$15,916          | \$16,286 | \$16,070 | \$16,070 |
| 12 Cost for Renewal Students                            | \$12.3   | \$14.0            | \$13.6   | \$14.3   | \$14.3   | \$15.4            | \$15.9   | \$15.5   | \$15.5   | \$16.5            | \$17.0   | \$16.8   | \$16.8   |
| 13 NUMBER STUDENTS - RESIDENTS                          | 1,187    | 1,262             | 1,269    | 1,269    | 1,269    | 1,363             | 1,373    | 1,362    | 1,362    | 1,428             | 1,440    | 1,457    | 1,457    |
| 14 PROGRAM COST - RESIDENTS                             | \$17.4   | \$19.5            | \$18.9   | \$19.6   | \$19.6   | \$21.3            | \$21.6   | \$21.3   | \$21.3   | \$22.5            | \$22.9   | \$23.0   | \$23.0   |
| 15 INITIAL STUDENTS - NONRESIDENTS                      | 124      | 192               | 192      | 192      | 192      | 237               | 237      | 237      | 237      | 249               | 249      | 247      | 247      |
| 16 Average Cost of Attendance                           | \$22,632 | \$22,754          | \$22,563 | \$22,574 | \$22,574 | \$22,830          | \$22,628 | \$22,704 | \$22,704 | \$22,938          | \$22,725 | \$22,835 | \$22,835 |
| 17 Average National Corp. Award                         | \$802    | \$773             | \$828    | \$876    | \$876    | \$756             | \$821    | \$876    | \$876    | \$748             | \$825    | \$876    | \$876    |
| 18 Average Bright Futures Award                         | \$0      | \$0               | \$0      | \$0      | \$0      | \$0               | \$0      | \$0      | \$0      | \$0               | \$0      | \$0      | \$0      |
| 19 Average Initial Award                                | \$21,645 | \$21,982          | \$21,526 | \$21,698 | \$21,698 | \$22,074          | \$21,807 | \$21,828 | \$21,828 | \$22,190          | \$21,900 | \$21,959 | \$21,959 |
| 20 Cost for Initial Students                            | \$2.7    | \$4.2             | \$4.1    | \$4.2    | \$4.2    | \$5.2             | \$5.2    | \$5.2    | \$5.2    | \$5.5             | \$5.5    | \$5.4    | \$5.4    |
| 21 RENEWAL STUDENTS - NONRESIDENTS                      | 66       | 174               | 183      | 183      | 183      | 335               | 335      | 350      | 350      | 463               | 463      | 479      | 479      |
| 22 Average Cost of Attendance                           | \$22,627 | \$22,537          | \$22,815 | \$22,765 | \$22,765 | \$22,590          | \$22,627 | \$22,906 | \$22,906 | \$22,699          | \$22,755 | \$23,048 | \$23,048 |
| 23 Average National Corp. Award                         | \$610    | \$558             | \$587    | \$590    | \$590    | \$553             | \$515    | \$590    | \$590    | \$545             | \$506    | \$590    | \$590    |
| 24 Average Bright Futures Award                         | \$0      | \$0               | \$0      | \$0      | \$0      | \$0               | \$0      | \$0      | \$0      | \$0               | \$0      | \$0      | \$0      |
| 25 Average Renewal Award                                | \$22,017 | \$21,978          | \$21,943 | \$22,175 | \$22,175 | \$22,038          | \$22,112 | \$22,316 | \$22,316 | \$22,154          | \$22,249 | \$22,458 | \$22,458 |
| 26 Cost for Renewal Students                            | \$1.5    | \$3.8             | \$4.0    | \$4.1    | \$4.1    | \$7.4             | \$7.4    | \$7.8    | \$7.8    | \$10.3            | \$10.3   | \$10.8   | \$10.8   |
| 27 NUMBER STUDENTS - NONRESIDENTS                       | 190      | 366               | 375      | 375      | 375      | 573               | 573      | 587      | 587      | 712               | 712      | 726      | 726      |
| 28 PROGRAM COST - NONRESIDENTS                          | \$4.1    | \$8.0             | \$8.1    | \$8.2    | \$8.2    | \$12.6            | \$12.6   | \$13.0   | \$13.0   | \$15.8            | \$15.8   | \$16.2   | \$16.2   |
| 29 TOTAL NUMBER STUDENTS                                | 1,377    | 1,627             | 1,644    | 1,644    | 1,644    | 1,936             | 1,946    | 1,949    | 1,949    | 2,140             | 2,152    | 2,183    | 2,183    |
| 30 TOTAL PROGRAM COST                                   | \$21.6   | \$27.6            | \$27.1   | \$27.9   | \$27.9   | \$33.9            | \$34.2   | \$34.3   | \$34.3   | \$38.3            | \$38.7   | \$39.1   | \$39.1   |
| 31  |          |                   |          |          |          |                   |          |          |          |                   |          |          |          |
| 32 Actual Appropriation                                 | \$22.1   | \$26.6            | \$26.6   | \$26.6   | \$26.6   |                   |          |          |          |                   |          |          |          |
| 33 Within/(Exceeds) Appropriation                       | \$0.5    | (\$1.0)           | (\$0.5)  | (\$1.3)  | (\$1.3)  |                   |          |          |          |                   |          |          |          |
| 34  |          |                   |          |          |          |                   |          |          |          |                   |          |          |          |
| 35 Estimated Appropriation                              |          |                   |          |          |          | \$33.9            | \$34.2   | \$34.3   | \$34.3   | \$38.3            | \$38.7   | \$39.1   | \$39.1   |
| 36 Incremental Increase to Appropriation (row 32 or 35) |          |                   |          |          |          | \$7.3             | \$7.6    | \$7.7    | \$7.7    | \$4.4             | \$4.5    | \$4.9    | \$4.9    |

37 Awards - Above/Below DECEMBER ESTIMATE

17 17 17

10 13 13

12 43 43

38 Cost - Above/Below DECEMBER ESTIMATE

-\$0.5 \$0.3 \$0.3

\$0.3 \$0.3 \$0.3

\$0.3 \$0.8 \$0.8

Benacquisto Scholarship Program  
Awards History and Forecast

|   | 2023-24           |          |          |          | 2024-25           |          |          |          | 2025-26           |          |          |          |
|---|-------------------|----------|----------|----------|-------------------|----------|----------|----------|-------------------|----------|----------|----------|
|   | DECEMBER ESTIMATE | DOE      | EDR      | NEW      | DECEMBER ESTIMATE | DOE      | EDR      | NEW      | DECEMBER ESTIMATE | DOE      | EDR      | NEW      |
| 1 INITIAL STUDENTS - RESIDENTS                          | 402               | 405      | 433      | 433      | 409               | 412      | 458      | 458      | 415               | 419      | 485      | 485      |
| 2 Average Cost of Attendance                            | \$22,402          | \$22,295 | \$22,443 | \$22,443 | \$22,451          | \$22,330 | \$22,572 | \$22,572 | \$22,491          | \$22,364 | \$22,702 | \$22,702 |
| 3 Average National Corp. Award                          | \$675             | \$786    | \$781    | \$781    | \$668             | \$793    | \$781    | \$781    | \$663             | \$794    | \$781    | \$781    |
| 4 Average Bright Futures Award                          | \$6,096           | \$6,469  | \$6,574  | \$6,574  | \$6,068           | \$6,502  | \$6,574  | \$6,574  | \$6,049           | \$6,501  | \$6,574  | \$6,574  |
| 5 Average Initial Award                                 | \$15,631          | \$15,041 | \$15,088 | \$15,088 | \$15,715          | \$15,035 | \$15,217 | \$15,217 | \$15,778          | \$15,069 | \$15,347 | \$15,347 |
| 6 Cost for Initial Students                             | \$6.3             | \$6.1    | \$6.5    | \$6.5    | \$6.4             | \$6.2    | \$7.0    | \$7.0    | \$6.5             | \$6.3    | \$7.4    | \$7.4    |
| 7 RENEWAL STUDENTS - RESIDENTS                          | 1,086             | 1,098    | 1,121    | 1,121    | 1,125             | 1,139    | 1,195    | 1,195    | 1,158             | 1,174    | 1,271    | 1,271    |
| 8 Average Cost of Attendance                            | \$22,124          | \$22,320 | \$22,469 | \$22,469 | \$22,157          | \$22,364 | \$22,608 | \$22,608 | \$22,187          | \$22,404 | \$22,748 | \$22,748 |
| 9 Average National Corp. Award                          | \$494             | \$473    | \$492    | \$492    | \$492             | \$469    | \$492    | \$492    | \$489             | \$466    | \$492    | \$492    |
| 10 Average Bright Futures Award                         | \$5,629           | \$5,408  | \$5,769  | \$5,769  | \$5,598           | \$5,363  | \$5,769  | \$5,769  | \$5,572           | \$5,330  | \$5,769  | \$5,769  |
| 11 Average Renewal Award                                | \$16,001          | \$16,439 | \$16,208 | \$16,208 | \$16,068          | \$16,532 | \$16,347 | \$16,347 | \$16,126          | \$16,608 | \$16,487 | \$16,487 |
| 12 Cost for Renewal Students                            | \$17.4            | \$18.0   | \$18.2   | \$18.2   | \$18.1            | \$18.8   | \$19.5   | \$19.5   | \$18.7            | \$19.5   | \$21.0   | \$21.0   |
| 13 NUMBER STUDENTS - RESIDENTS                          | 1,488             | 1,503    | 1,554    | 1,554    | 1,534             | 1,551    | 1,653    | 1,653    | 1,573             | 1,593    | 1,756    | 1,756    |
| 14 PROGRAM COST - RESIDENTS                             | \$23.7            | \$24.1   | \$24.7   | \$24.7   | \$24.5            | \$25.0   | \$26.5   | \$26.5   | \$25.2            | \$25.8   | \$28.4   | \$28.4   |
| 15 INITIAL STUDENTS - NONRESIDENTS                      | 269               | 269      | 269      | 269      | 280               | 281      | 281      | 281      | 294               | 296      | 297      | 297      |
| 16 Average Cost of Attendance                           | \$23,028          | \$22,802 | \$22,966 | \$22,966 | \$23,078          | \$22,837 | \$23,098 | \$23,098 | \$23,119          | \$22,872 | \$23,231 | \$23,231 |
| 17 Average National Corp. Award                         | \$740             | \$830    | \$876    | \$876    | \$732             | \$837    | \$876    | \$876    | \$727             | \$839    | \$876    | \$876    |
| 18 Average Bright Futures Award                         | \$0               | \$0      | \$0      | \$0      | \$0               | \$0      | \$0      | \$0      | \$0               | \$0      | \$0      | \$0      |
| 19 Average Initial Award                                | \$22,288          | \$21,972 | \$22,090 | \$22,090 | \$22,346          | \$22,000 | \$22,222 | \$22,222 | \$22,392          | \$22,033 | \$22,355 | \$22,355 |
| 20 Cost for Initial Students                            | \$6.0             | \$5.9    | \$5.9    | \$5.9    | \$6.3             | \$6.2    | \$6.2    | \$6.2    | \$6.6             | \$6.5    | \$6.6    | \$6.6    |
| 21 RENEWAL STUDENTS - NONRESIDENTS                      | 595               | 595      | 564      | 564      | 702               | 702      | 634      | 634      | 768               | 769      | 704      | 704      |
| 22 Average Cost of Attendance                           | \$22,741          | \$22,826 | \$23,191 | \$23,191 | \$22,776          | \$22,872 | \$23,335 | \$23,335 | \$22,807          | \$22,913 | \$23,480 | \$23,480 |
| 23 Average National Corp. Award                         | \$541             | \$499    | \$590    | \$590    | \$539             | \$496    | \$590    | \$590    | \$536             | \$493    | \$590    | \$590    |
| 24 Average Bright Futures Award                         | \$0               | \$0      | \$0      | \$0      | \$0               | \$0      | \$0      | \$0      | \$0               | \$0      | \$0      | \$0      |
| 25 Average Renewal Award                                | \$22,200          | \$22,327 | \$22,601 | \$22,601 | \$22,237          | \$22,376 | \$22,745 | \$22,745 | \$22,270          | \$22,420 | \$22,890 | \$22,890 |
| 26 Cost for Renewal Students                            | \$13.2            | \$13.3   | \$12.7   | \$12.7   | \$15.6            | \$15.7   | \$14.4   | \$14.4   | \$17.1            | \$17.2   | \$16.1   | \$16.1   |
| 27 NUMBER STUDENTS - NONRESIDENTS                       | 864               | 864      | 833      | 833      | 982               | 984      | 915      | 915      | 1,062             | 1,065    | 1,001    | 1,001    |
| 28 PROGRAM COST - NONRESIDENTS                          | \$19.2            | \$19.2   | \$18.7   | \$18.7   | \$21.9            | \$21.9   | \$20.7   | \$20.7   | \$23.7            | \$23.8   | \$22.8   | \$22.8   |
| 29 TOTAL NUMBER STUDENTS                                | 2,352             | 2,367    | 2,387    | 2,387    | 2,516             | 2,535    | 2,568    | 2,568    | 2,635             | 2,657    | 2,757    | 2,757    |
| 30 TOTAL PROGRAM COST                                   | \$42.9            | \$43.3   | \$43.4   | \$43.4   | \$46.4            | \$46.9   | \$47.2   | \$47.2   | \$48.9            | \$49.6   | \$51.2   | \$51.2   |
| 31  |                   |          |          |          |                   |          |          |          |                   |          |          |          |
| 32 Actual Appropriation                                 |                   |          |          |          |                   |          |          |          |                   |          |          |          |
| 33 Within/(Exceeds) Appropriation                       |                   |          |          |          |                   |          |          |          |                   |          |          |          |
| 34  |                   |          |          |          |                   |          |          |          |                   |          |          |          |
| 35 Estimated Appropriation                              | \$42.9            | \$43.3   | \$43.4   | \$43.4   | \$46.4            | \$46.9   | \$47.2   | \$47.2   | \$48.9            | \$49.6   | \$51.2   | \$51.2   |
| 36 Incremental Increase to Appropriation (row 32 or 35) | \$4.5             | \$4.7    | \$4.3    | \$4.3    | \$3.5             | \$3.6    | \$3.8    | \$3.8    | \$2.5             | \$2.6    | \$4.0    | \$4.0    |

|   |       |       |       |  |       |       |       |  |       |       |       |  |
|---|-------|-------|-------|--|-------|-------|-------|--|-------|-------|-------|--|
| 37 Awards - Above/Below DECEMBER ESTIMATE | 15    | 35    | 35    |  | 19    | 52    | 52    |  | 22    | 122   | 122   |  |
| 38 Cost - Above/Below DECEMBER ESTIMATE   | \$0.5 | \$0.5 | \$0.5 |  | \$0.6 | \$0.8 | \$0.8 |  | \$0.7 | \$2.2 | \$2.2 |  |

Florida Farmworker Scholarship Program\*  
Awards History and Forecast

|   | 2019-20  | 2020-21           |          |          |          | 2021-22           |          |          |          | 2022-23           |          |          |          |
|---|----------|-------------------|----------|----------|----------|-------------------|----------|----------|----------|-------------------|----------|----------|----------|
|   |          | DECEMBER ESTIMATE | DOE      | EDR      | NEW      | DECEMBER ESTIMATE | DOE      | EDR      | NEW      | DECEMBER ESTIMATE | DOE      | EDR      | NEW      |
| 1 NUMBER OF AWARDS                                      | 27       | 50                | 44       | 43       | 44       | 50                | 50       | 50       | 50       | 50                | 50       | 50       | 50       |
| 2   |          |                   |          |          |          |                   |          |          |          |                   |          |          |          |
| 3 Annual Credit Hours per Student                       | 22       | 25                | 30       | 25       | 30       | 25                | 30       | 25       | 30       | 25                | 30       | 25       | 30       |
| 4 Scholarship Amount per Credit Hour                    | \$169.81 | \$175.38          | \$176.98 | \$175.38 | \$176.98 | \$175.38          | \$181.43 | \$175.38 | \$181.43 | \$175.38          | \$182.62 | \$175.38 | \$182.62 |
| 5 Total Maximum Award Amount                            | \$3,748  | \$4,385           | \$5,309  | \$4,385  | \$5,309  | \$4,385           | \$5,443  | \$4,385  | \$5,443  | \$4,385           | \$5,479  | \$4,385  | \$5,479  |
| 6   |          |                   |          |          |          |                   |          |          |          |                   |          |          |          |
| 7 TOTAL PROGRAM COST (millions)                         | \$0.1    | \$0.2             | \$0.2    | \$0.2    | \$0.2    | \$0.2             | \$0.3    | \$0.2    | \$0.3    | \$0.2             | \$0.3    | \$0.2    | \$0.3    |
| 8   |          |                   |          |          |          |                   |          |          |          |                   |          |          |          |
| 9 Actual Appropriation                                  | \$0.5    | \$0.3             | \$0.3    | \$0.3    | \$0.3    |                   |          |          |          |                   |          |          |          |
| 10 Within/(Exceeds) Appropriation                       | \$0.4    | \$0.0             | \$0.0    | \$0.1    | \$0.0    |                   |          |          |          |                   |          |          |          |
| 11  |          |                   |          |          |          |                   |          |          |          |                   |          |          |          |
| 12 Estimated Appropriation                              |          |                   |          |          |          | \$0.2             | \$0.3    | \$0.2    | \$0.3    | \$0.2             | \$0.3    | \$0.2    | \$0.3    |
| 13 Incremental Increase to Appropriation (row 10 or 12) |          |                   |          |          |          | \$0.0             | \$0.0    | \$0.0    | \$0.0    | \$0.0             | \$0.0    | \$0.0    | \$0.0    |

\*This scholarship program began in 2018-19.

|   |  |       |       |       |  |       |       |       |  |       |       |       |  |
|---|--|-------|-------|-------|--|-------|-------|-------|--|-------|-------|-------|--|
| 14 Awards - Above/Below DECEMBER ESTIMATE |  | (6)   | (7)   | (6)   |  | -     | -     | -     |  | -     | -     | -     |  |
| 15 Cost - Above/Below DECEMBER ESTIMATE   |  | \$0.0 | \$0.0 | \$0.0 |  | \$0.1 | \$0.0 | \$0.1 |  | \$0.1 | \$0.0 | \$0.1 |  |

Florida Farmworker Scholarship Program\*  
Awards History and Forecast

|   | 2023-24           |          |          |          | 2024-25           |          |          |          | 2025-26           |          |          |          |
|---|-------------------|----------|----------|----------|-------------------|----------|----------|----------|-------------------|----------|----------|----------|
|   | DECEMBER ESTIMATE | DOE      | EDR      | NEW      | DECEMBER ESTIMATE | DOE      | EDR      | NEW      | DECEMBER ESTIMATE | DOE      | EDR      | NEW      |
| 1 NUMBER OF AWARDS                                      | 50                | 50       | 50       | 50       | 50                | 50       | 50       | 50       | 50                | 50       | 50       | 50       |
| 2   |                   |          |          |          |                   |          |          |          |                   |          |          |          |
| 3 Annual Credit Hours per Student                       | 25                | 30       | 25       | 30       | 25                | 30       | 25       | 30       | 25                | 30       | 25       | 30       |
| 4 Scholarship Amount per Credit Hour                    | \$175.38          | \$182.62 | \$175.38 | \$182.62 | \$175.38          | \$182.62 | \$175.38 | \$182.62 | \$175.38          | \$182.62 | \$175.38 | \$182.62 |
| 5 Total Maximum Award Amount                            | \$4,385           | \$5,479  | \$4,385  | \$5,479  | \$4,385           | \$5,479  | \$4,385  | \$5,479  | \$4,385           | \$5,479  | \$4,385  | \$5,479  |
| 6   |                   |          |          |          |                   |          |          |          |                   |          |          |          |
| 7 TOTAL PROGRAM COST (millions)                         | \$0.2             | \$0.3    | \$0.2    | \$0.3    | \$0.2             | \$0.3    | \$0.2    | \$0.3    | \$0.2             | \$0.3    | \$0.2    | \$0.3    |
| 8   |                   |          |          |          |                   |          |          |          |                   |          |          |          |
| 9 Actual Appropriation                                  |                   |          |          |          |                   |          |          |          |                   |          |          |          |
| 10 Within/(Exceeds) Appropriation                       |                   |          |          |          |                   |          |          |          |                   |          |          |          |
| 11  |                   |          |          |          |                   |          |          |          |                   |          |          |          |
| 12 Estimated Appropriation                              | \$0.2             | \$0.3    | \$0.2    | \$0.3    | \$0.2             | \$0.3    | \$0.2    | \$0.3    | \$0.2             | \$0.3    | \$0.2    | \$0.3    |
| 13 Incremental Increase to Appropriation (row 10 or 12) | \$0.0             | \$0.0    | \$0.0    | \$0.0    | \$0.0             | \$0.0    | \$0.0    | \$0.0    | \$0.0             | \$0.0    | \$0.0    | \$0.0    |

\*This scholarship program began in 2018-19.

|   |       |       |       |       |       |       |       |       |       |       |       |       |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 14 Awards - Above/Below DECEMBER ESTIMATE | -     | -     | -     | -     | -     | -     | -     | -     | -     | -     | -     | -     |
| 15 Cost - Above/Below DECEMBER ESTIMATE   | \$0.1 | \$0.0 | \$0.1 | \$0.1 | \$0.1 | \$0.0 | \$0.1 | \$0.1 | \$0.1 | \$0.0 | \$0.1 | \$0.1 |