

Education Estimating Conference on Student Financial Aid
EXECUTIVE SUMMARY
December 8, 2017

The Student Financial Aid Estimating Conference met on December 8, 2017, to review preliminary FY 2017-18 awards based on Term 1 disbursements and to revise the estimates for student financial aid programs.

Bright Futures Scholarships: For FY 2017-18, the Conference adopted **93,637** total awards, which is a decrease of **2,180** awards (2.3%) from the previous estimate. The estimate includes 30,570 initial awards and 63,067 renewal awards. The decrease from the previous estimate is primarily related to initial awards. Both lower than expected utilization of the new Gold Seal CAPE program and a smaller than expected impact related to changes in SAT scoring resulted in a fewer number of initial awards than the Conference anticipated. This decrease is somewhat offset by slightly higher than expected renewal awards. For FY 2018-19, the Conference adopted **95,789** total awards, including 31,479 initial awards and 64,310 renewal awards. This is a decrease of 670 awards (0.7%) from the previous estimate.

Florida Resident Access Grants (FRAG): The projected awards for FY 2017-18 are **37,930**, an increase of 543 awards (1.5%) over the previous forecast. For FY 2018-19, the Conference adopted **39,090** awards, an increase of 1,510 awards (4.0%) over the previous forecast. The year-over-year growth rate is expected to be 3.1%. The larger increase in FY 2018-19 is related to the anticipated addition of two new FRAG-eligible institutions, with a combined estimate of 765 awards. Excluding the new institutions, the growth rate for FY 2018-19 is 1.0%.

Access to Better Learning and Education Grants (ABLE): The projected awards for FY 2017-18 are **2,653**, which is a decrease of 80 awards (2.9%) from the previous forecast. For FY 2018-19, the Conference adopted **1,811** awards, a decrease of 821 awards (31.2%) from the previous forecast. The large decline in FY 2018-19 is largely related to two institutions with a combined estimate of 765 awards moving from the ABLE program to the FRAG program. Excluding these two institutions, the decline from FY 2017-18 to FY 2018-19 is just 24 awards (1.3%).

Florida Student Assistance Grants (FSAG): The Conference maintained the previous estimates for this program due to uncertainty regarding the impact of higher funding levels provided in FY 2017-18. The estimated number of awards is **234,824** for FY 2017-18 and **236,724** for FY 2018-19.

Children and Spouses of Deceased or Disabled Veterans (CSDDV): The projected awards for FY 2017-18 are **1,439**, which is an increase of 123 awards (9.3%) over the previous forecast. The increase is largely attributable to higher than expected initial awards (+90), as well as slightly higher renewal awards (+33). For FY 2018-19, the Conference adopted **1,598** total awards, an increase of 153 awards (10.6%) over the previous estimate. The year-over-year growth in the number of awards is expected to be approximately 11%.

Benacquisto Scholarship Program: The projected awards for FY 2017-18 are **919**, which is an increase of 46 awards (5.3%) over the previous estimate. The increase is primarily attributable to higher than expected initial awards. For FY 2018-19, the Conference adopted **1,044** total awards, including 342 initial awards and 702 renewal awards. This is an increase of 149 awards (16.6%) over the previous estimate and reflects year-over-year growth of 13.6%.

The adopted estimates are shown in the tables on the following page. Across all programs, the Conference anticipates **371,402** awards in FY 2017-18 and **376,056** awards in FY 2018-19.

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NUMBER OF AWARDS	Bright Futures ⁽¹⁾⁽²⁾	FRAG	ABLE	FSAG	CSDDV	Benacquisto Scholarship ⁽¹⁾
2017-18 OLD	95,817	37,387	2,733	234,824	1,316	873
2017-18 NEW	93,637	37,930	2,653	234,824	1,439	919
# DIFFERENCE	(2,180)	543	(80)	-	123	46
2018-19 OLD	96,459	37,580	2,632	236,724	1,445	895
2018-19 NEW	95,789	39,090	1,811	236,724	1,598	1,044
# DIFFERENCE	(670)	1,510	(821)	-	153	149
2019-20 OLD	98,940	37,746	2,655	236,443	1,589	899
2019-20 NEW	98,213	39,455	1,788	236,443	1,747	1,116
# DIFFERENCE	(727)	1,709	(867)	-	158	217
2020-21 OLD	99,594	38,062	2,643	242,983	1,742	914
2020-21 NEW	100,928	40,085	1,779	242,983	1,887	1,193
# DIFFERENCE	1,334	2,023	(864)	-	145	279
2021-22 OLD	101,897	38,461	2,651	245,577	1,901	927
2021-22 NEW	102,167	40,718	1,779	245,577	2,024	1,224
# DIFFERENCE	271	2,257	(872)	-	123	297
2022-23 OLD	102,769	38,980	2,659	248,504	2,064	927
2022-23 NEW	103,173	41,502	1,786	248,504	2,157	1,227
# DIFFERENCE	404	2,522	(873)	-	93	300

EXPENDITURES (in millions)	Bright Futures ⁽¹⁾⁽²⁾	FRAG	ABLE	FSAG	CSDDV	Benacquisto Scholarship ⁽¹⁾
2017-18 OLD	\$401.9	\$123.4	\$6.8	\$269.4	\$5.1	\$13.2
2017-18 NEW	\$387.6	\$125.2	\$6.6	\$269.4	\$5.6	\$13.7
# DIFFERENCE	(\$14.4)	\$1.8	(\$0.2)	\$0.0	\$0.5	\$0.5
2017-18 APPROPRIATION	\$397.3	\$125.4	\$6.8	\$269.4	\$5.8	\$14.3
Within/(Exceeds) Approp	\$9.7	\$0.3	\$0.2	\$0.0	\$0.1	\$0.6
2018-19 OLD	\$347.3	\$124.0	\$6.6	\$273.5	\$5.7	\$14.8
2018-19 NEW	\$340.2	\$129.0	\$4.5	\$273.5	\$6.3	\$17.2
# DIFFERENCE	(\$7.1)	\$5.0	(\$2.1)	\$0.0	\$0.6	\$2.3
2019-20 OLD	\$361.1	\$124.6	\$6.6	\$277.6	\$6.2	\$15.1
2019-20 NEW	\$353.5	\$130.2	\$4.5	\$277.6	\$6.9	\$18.6
# DIFFERENCE	(\$7.6)	\$5.6	(\$2.2)	\$0.0	\$0.7	\$3.5
2020-21 OLD	\$368.3	\$125.6	\$6.6	\$281.6	\$6.9	\$15.6
2020-21 NEW	\$365.2	\$132.3	\$4.4	\$281.6	\$7.5	\$20.2
# DIFFERENCE	(\$3.1)	\$6.7	(\$2.2)	\$0.0	\$0.6	\$4.6
2021-22 OLD	\$379.7	\$126.9	\$6.6	\$285.6	\$7.5	\$16.0
2021-22 NEW	\$370.4	\$134.4	\$4.4	\$285.6	\$8.1	\$21.0
# DIFFERENCE	(\$9.3)	\$7.4	(\$2.2)	\$0.0	\$0.6	\$5.0
2022-23 OLD	\$383.0	\$128.6	\$7.6	\$289.6	\$8.2	\$16.2
2022-23 NEW	\$374.2	\$137.0	\$4.5	\$289.6	\$8.7	\$21.3
# DIFFERENCE	(\$8.8)	\$8.3	(\$3.1)	\$0.0	\$0.5	\$5.1

(1) The FY 2017-18 projections assume current administration of the Bright Futures Scholarship Program as described in the Department of Education memorandum dated July 12, 2017.

(2) The estimated expenditures include the reserve for dropped hours.

COMPARISON OF ESTIMATES TO AUGUST FORECAST
December 8, 2017

NUMBER OF AWARDS	Bright Futures ⁽¹⁾⁽²⁾	FRAG	ABLE	FSAG	CSDDV	Benacquisto Scholarship ⁽¹⁾
2012-13	162,980	36,156	2,858	121,458	765	N/A
2013-14	153,800	36,527	3,696	119,992	763	N/A
2014-15	128,545	37,087	3,349	131,827	862	201
2015-16	110,802	37,308	3,243	133,394	1,033	451
2016-17	96,806	37,195	2,812	122,508	1,210	665
2017-18 OLD	95,817	37,387	2,733	234,824	1,316	873
2017-18 DOE	93,704	37,930	2,653	220,897	1,413	919
2017-18 EDR	93,637	37,916	2,509	234,824	1,439	919
2017-18 NEW	93,637	37,930	2,653	234,824	1,439	919
# DIFFERENCE	(2,180)	543	(80)	-	123	46
% DIFFERENCE	-2.3%	1.5%	-2.9%	0.0%	9.3%	5.3%
2018-19 OLD	96,459	37,580	2,632	236,724	1,445	895
2018-19 DOE	93,693	39,090	1,811	255,630	1,541	987
2018-19 EDR	95,789	39,089	1,642	236,724	1,598	1,044
2018-19 NEW	95,789	39,090	1,811	236,724	1,598	1,044
# DIFFERENCE	(670)	1,510	(821)	-	153	149
% DIFFERENCE	-0.7%	4.0%	-31.2%	0.0%	10.6%	16.6%
2019-20 OLD	98,940	37,746	2,655	236,443	1,589	899
2019-20 DOE	94,728	39,455	1,788	259,570	1,663	1,050
2019-20 EDR	98,213	39,666	1,682	236,443	1,747	1,116
2019-20 NEW	98,213	39,455	1,788	236,443	1,747	1,116
# DIFFERENCE	(727)	1,709	(867)	-	158	217
% DIFFERENCE	-0.7%	4.5%	-32.7%	0.0%	9.9%	24.1%
2020-21 OLD	99,594	38,062	2,643	242,983	1,742	914
2020-21 DOE	95,285	40,085	1,779	263,212	1,773	1,116
2020-21 EDR	100,928	40,252	1,682	242,983	1,887	1,193
2020-21 NEW	100,928	40,085	1,779	242,983	1,887	1,193
# DIFFERENCE	1,334	2,023	(864)	-	145	279
% DIFFERENCE	1.3%	5.3%	-32.7%	0.0%	8.3%	30.5%
2021-22 OLD	101,897	38,461	2,651	245,577	1,901	927
2021-22 DOE	95,968	40,718	1,779	266,922	1,880	1,174
2021-22 EDR	102,167	40,847	1,682	245,577	2,024	1,224
2021-22 NEW	102,167	40,718	1,779	245,577	2,024	1,224
# DIFFERENCE	271	2,257	(872)	-	123	297
% DIFFERENCE	0.3%	5.9%	-32.9%	0.0%	6.5%	32.0%
2022-23 OLD	102,769	38,980	2,659	248,504	2,064	927
2022-23 DOE	97,057	41,502	1,786	270,690	1,984	1,225
2022-23 EDR	103,173	41,451	1,682	248,504	2,157	1,227
2022-23 NEW	103,173	41,502	1,786	248,504	2,157	1,227
# DIFFERENCE	404	2,522	(873)	-	93	300
% DIFFERENCE	0.4%	6.5%	-32.8%	0.0%	4.5%	32.4%

COMPARISON OF ESTIMATES TO AUGUST FORECAST
December 8, 2017

EXPENDITURES (in millions)	Bright Futures ⁽¹⁾⁽²⁾	FRAG	ABLE	FSAG	CSDDV	Benacquisto Scholarship ⁽¹⁾
2012-13	\$312.2	\$75.1	\$2.3	\$129.6	\$2.9	N/A
2013-14	\$303.4	\$89.5	\$3.2	\$146.8	\$2.9	N/A
2014-15	\$257.2	\$111.3	\$5.0	\$146.8	\$3.3	\$3.4
2015-16	\$226.3	\$111.9	\$4.9	\$146.9	\$4.0	\$7.8
2016-17	\$204.1	\$111.6	\$4.2	\$147.8	\$4.7	\$11.9
2017-18 OLD	\$401.9	\$123.4	\$6.8	\$269.4	\$5.1	\$13.2
2017-18 DOE	\$391.1	\$125.2	\$6.6	\$269.4	\$5.5	\$13.2
2017-18 EDR	\$387.6	\$125.1	\$6.3	\$269.4	\$5.6	\$13.7
2017-18 NEW	\$387.6	\$125.2	\$6.6	\$269.4	\$5.6	\$13.7
# DIFFERENCE	(\$14.4)	\$1.8	(\$0.2)	\$0.0	\$0.5	\$0.5
% DIFFERENCE	-3.6%	1.5%	-2.9%	0.0%	9.5%	4.2%
2017-18 APPROPRIATION	\$397.3	\$125.4	\$6.8	\$269.4	\$5.8	\$14.3
Within/(Exceeds) Approp	\$9.7	\$0.3	\$0.2	\$0.0	\$0.1	\$0.6
2018-19 OLD	\$347.3	\$124.0	\$6.6	\$273.5	\$5.7	\$14.8
2018-19 DOE	\$334.9	\$129.0	\$4.5	\$312.1	\$6.1	\$15.7
2018-19 EDR	\$340.2	\$129.0	\$4.1	\$273.5	\$6.3	\$17.2
2018-19 NEW	\$340.2	\$129.0	\$4.5	\$273.5	\$6.3	\$17.2
# DIFFERENCE	(\$7.1)	\$5.0	(\$2.1)	\$0.0	\$0.6	\$2.3
% DIFFERENCE	-2.1%	4.0%	-31.2%	0.0%	11.0%	15.5%
2019-20 OLD	\$361.1	\$124.6	\$6.6	\$277.6	\$6.2	\$15.1
2019-20 DOE	\$346.1	\$130.2	\$4.5	\$316.8	\$6.7	\$17.0
2019-20 EDR	\$353.5	\$130.9	\$4.2	\$277.6	\$6.9	\$18.6
2019-20 NEW	\$353.5	\$130.2	\$4.5	\$277.6	\$6.9	\$18.6
# DIFFERENCE	(\$7.6)	\$5.6	(\$2.2)	\$0.0	\$0.7	\$3.5
% DIFFERENCE	-2.1%	4.5%	-32.7%	0.0%	10.5%	23.1%
2020-21 OLD	\$368.3	\$125.6	\$6.6	\$281.6	\$6.9	\$15.6
2020-21 DOE	\$352.9	\$132.3	\$4.4	\$321.4	\$7.2	\$18.4
2020-21 EDR	\$365.2	\$132.8	\$4.2	\$281.6	\$7.5	\$20.2
2020-21 NEW	\$365.2	\$132.3	\$4.4	\$281.6	\$7.5	\$20.2
# DIFFERENCE	(\$3.1)	\$6.7	(\$2.2)	\$0.0	\$0.6	\$4.6
% DIFFERENCE	-0.8%	5.3%	-32.7%	0.0%	9.1%	29.6%
2021-22 OLD	\$379.7	\$126.9	\$6.6	\$285.6	\$7.5	\$16.0
2021-22 DOE	\$358.6	\$134.4	\$4.4	\$325.9	\$7.7	\$19.7
2021-22 EDR	\$370.4	\$134.8	\$4.2	\$285.6	\$8.1	\$21.0
2021-22 NEW	\$370.4	\$134.4	\$4.4	\$285.6	\$8.1	\$21.0
# DIFFERENCE	(\$9.3)	\$7.4	(\$2.2)	\$0.0	\$0.6	\$5.0
% DIFFERENCE	-2.4%	5.9%	-32.9%	0.0%	7.4%	31.2%
2022-23 OLD	\$383.0	\$128.6	\$7.6	\$289.6	\$8.2	\$16.2
2022-23 DOE	\$362.7	\$137.0	\$4.5	\$330.5	\$8.3	\$21.0
2022-23 EDR	\$374.2	\$136.8	\$4.2	\$289.6	\$8.7	\$21.3
2022-23 NEW	\$374.2	\$137.0	\$4.5	\$289.6	\$8.7	\$21.3
# DIFFERENCE	(\$8.8)	\$8.3	(\$3.1)	\$0.0	\$0.5	\$5.1
% DIFFERENCE	-2.3%	6.5%	-41.0%	0.0%	5.6%	31.5%

(1) The FY 2017-18 projections assume current administration of the Bright Futures Scholarship Program as described in the Department of Education memorandum dated July 12, 2017.

(2) The estimated expenditures include the reserve for dropped hours.

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2015-16	FY 2016-17		FY 2017-18				FY 2018-19				FY 2019-20			
	ACTUAL	OLD	ACTUAL	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW
FLORIDA ACADEMIC SCHOLARS (INCL ATS)															
INITIALS	11,847	12,494	12,480	17,460	15,215	15,292	15,292	18,025	15,765	15,766	15,766	18,340	16,245	16,168	16,168
4-YEAR INSTITUTION	10,981	11,571	11,578	16,168	14,123	14,188	14,188	16,691	14,634	14,629	14,629	16,983	15,079	15,002	15,002
2-YEAR INSTITUTION	866	923	902	1,292	1,092	1,104	1,104	1,334	1,131	1,137	1,137	1,357	1,166	1,166	1,166
RENEWALS	28,764	28,600	28,667	29,110	29,785	29,164	29,164	32,055	31,706	32,389	32,389	34,650	33,855	34,702	34,702
4-YEAR INSTITUTION	27,939	27,748	27,822	28,288	28,983	28,299	28,299	31,016	30,852	31,396	31,396	33,448	32,943	33,659	33,659
2-YEAR INSTITUTION	825	852	845	822	802	865	865	1,039	854	993	993	1,202	912	1,043	1,043
TOTAL	40,611	41,094	41,147	46,570	45,000	44,456	44,456	50,080	47,471	48,155	48,155	52,990	50,100	50,870	50,870
4-YEAR INSTITUTION	38,920	39,319	39,400	44,456	43,106	42,487	42,487	47,707	45,486	46,025	46,025	50,431	48,022	48,661	48,661
2-YEAR INSTITUTION	1,691	1,775	1,747	2,114	1,894	1,969	1,969	2,373	1,985	2,130	2,130	2,559	2,078	2,209	2,209
FLORIDA MEDALLION SCHOLARS															
INITIALS	12,225	12,475	12,382	14,323	14,644	14,740	14,740	14,739	15,042	15,141	15,141	14,949	15,371	15,472	15,472
4-YEAR INSTITUTION	10,122	10,160	10,099	11,141	11,575	12,022	12,022	11,465	11,890	11,865	11,865	11,628	12,150	12,124	12,124
2-YEAR INSTITUTION	2,103	2,315	2,283	3,182	3,069	2,718	2,718	3,274	3,152	3,276	3,276	3,321	3,221	3,348	3,348
RENEWALS	56,625	42,120	42,146	33,168	33,038	33,360	33,360	29,153	30,133	31,380	31,380	28,082	28,208	30,704	30,704
4-YEAR INSTITUTION	50,078	38,388	38,424	30,417	30,446	30,460	30,460	26,328	27,769	28,355	28,355	25,112	25,995	27,104	27,104
2-YEAR INSTITUTION	6,547	3,732	3,722	2,751	2,592	2,900	2,900	2,824	2,364	3,025	3,025	2,970	2,213	3,600	3,600
TOTAL	68,850	54,595	54,528	47,491	47,682	48,100	48,100	43,892	45,175	46,521	46,521	43,031	43,579	46,176	46,176
4-YEAR INSTITUTION	60,200	48,548	48,523	41,558	42,021	42,482	42,482	37,793	39,658	40,220	40,220	36,740	38,144	39,228	39,228
2-YEAR INSTITUTION	8,650	6,047	6,005	5,933	5,661	5,618	5,618	6,098	5,517	6,301	6,301	6,291	5,435	6,948	6,948
FLORIDA GOLD SEAL VOCATIONAL SCHOLARS															
INITIALS	605	506	502	434	419	468	468	447	430	481	481	453	440	491	491
4-YEAR INSTITUTION	31	24	23	24		21	21	25		26	26	25		27	27
2-YEAR INSTITUTION	574	482	479	410	419	447	447	422	430	455	455	428	440	464	464
RENEWALS	736	628	629	498	537	543	543	416	513	488	488	383	481	469	469
4-YEAR INSTITUTION	137	40	39	46	26	20	20	51	25	18	18	47	23	20	20
2-YEAR INSTITUTION	599	588	590	452	511	523	523	365	488	470	470	336	458	449	449
TOTAL	1,341	1,134	1,131	932	956	1,011	1,011	863	943	969	969	836	921	960	960
4-YEAR INSTITUTION	168	64	62	70	26	41	41	76	25	44	44	72	23	47	47
2-YEAR INSTITUTION	1,173	1,070	1,069	862	930	970	970	787	918	925	925	764	898	913	913

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2015-16	FY 2016-17		FY 2017-18				FY 2018-19				FY 2019-20			
	ACTUAL	OLD	ACTUAL	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW
31 FLORIDA GOLD SEAL CAPE SCHOLARS															
32 INITIALS	0	0	0	824	66	70	70	1,006	67	91	91	1,018	69	113	113
33 4-YEAR INSTITUTION	0	0	0	0		0	0	0		0	0	0		0	0
34 2-YEAR INSTITUTION	0	0	0	824	66	70	70	1,006	67	91	91	1,018	69	113	113
35 RENEWALS	0	0	0	0	0	0	0	618	37	53	53	1,064	59	94	94
36 4-YEAR INSTITUTION	0	0	0	0	0	0	0	0	0	0	0	108	0	9	9
37 2-YEAR INSTITUTION	0	0	0	0	0	0	0	618	37	53	53	956	59	85	85
38 TOTAL	0	0	0	824	66	70	70	1,624	104	144	144	2,082	128	207	207
39 4-YEAR INSTITUTION	0	0	0	0	0	0	0	0	0	0	0	108	0	9	9
40 2-YEAR INSTITUTION	0	0	0	824	66	70	70	1,624	104	144	144	1,974	128	198	198
41 ACADEMIC TOP SCHOLARS															
42 INITIALS	62	63	63	67	67	67	67	67	67	67	67	67	67	67	67
43 4-YEAR INSTITUTION	59	63	56	67	65	60	60	67	65	60	60	67	65	60	60
44 2-YEAR INSTITUTION	3	0	7	0	2	7	7	0	2	7	7	0	2	7	7
45 RENEWALS	176	173	171	181	173	181	181	187	173	187	187	194	173	187	187
46 4-YEAR INSTITUTION	173	173	170	181	169	179	179	187	169	187	187	194	169	187	187
47 2-YEAR INSTITUTION	3	0	1	0	4	2	2	0	4	0	0	0	4	0	0
48 TOTAL	238	236	234	248	240	248	248	254	240	254	254	261	240	254	254
49 4-YEAR INSTITUTION	232	236	226	248	235	239	239	254	235	247	247	261	235	247	247
50 2-YEAR INSTITUTION	6	0	8	0	5	9	9	0	5	7	7	0	5	7	7
51 ALL AWARD LEVELS															
52 INITIALS	24,677	25,475	25,364	33,041	30,344	30,570	30,570	34,217	31,304	31,479	31,479	34,760	32,125	32,244	32,244
53 RENEWALS	86,125	71,348	71,442	62,776	63,360	63,067	63,067	62,242	62,389	64,310	64,310	64,180	62,603	65,969	65,969
54 TOTAL AWARDS	110,802	96,823	96,806	95,817	93,704	93,637	93,637	96,459	93,693	95,789	95,789	98,940	94,728	98,213	98,213

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2020-21				FY 2021-22				FY 2022-23			
	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW
FLORIDA ACADEMIC SCHOLARS (INCL ATS)												
INITIALS	18,057	16,059	16,000	16,000	18,338	16,181	16,180	16,180	18,636	16,448	16,441	16,441
4-YEAR INSTITUTION	16,721	14,906	14,846	14,846	16,981	15,020	15,013	15,013	17,257	15,268	15,255	15,255
2-YEAR INSTITUTION	1,336	1,153	1,154	1,154	1,357	1,161	1,167	1,167	1,379	1,180	1,186	1,186
RENEWALS	36,795	35,738	36,962	36,962	38,582	36,899	37,636	37,636	38,775	37,222	37,955	37,955
4-YEAR INSTITUTION	35,544	34,776	35,887	35,887	37,324	35,905	36,559	36,559	37,508	36,220	36,871	36,871
2-YEAR INSTITUTION	1,251	962	1,075	1,075	1,258	994	1,077	1,077	1,266	1,002	1,084	1,084
TOTAL	54,852	51,797	52,962	52,962	56,920	53,080	53,816	53,816	57,411	53,670	54,396	54,396
4-YEAR INSTITUTION	52,265	49,682	50,733	50,733	54,305	50,925	51,572	51,572	54,765	51,487	52,126	52,126
2-YEAR INSTITUTION	2,587	2,115	2,229	2,229	2,615	2,155	2,244	2,244	2,645	2,183	2,270	2,270
FLORIDA MEDALLION SCHOLARS												
INITIALS	14,665	15,151	15,250	15,250	14,848	15,267	15,368	15,368	15,093	15,519	15,620	15,620
4-YEAR INSTITUTION	11,408	11,976	11,951	11,951	11,549	12,067	12,042	12,042	11,740	12,267	12,240	12,240
2-YEAR INSTITUTION	3,257	3,175	3,299	3,299	3,299	3,200	3,326	3,326	3,353	3,252	3,380	3,380
RENEWALS	26,960	27,294	31,497	31,497	26,936	26,578	31,711	31,711	27,055	26,811	31,826	31,826
4-YEAR INSTITUTION	23,955	25,153	27,623	27,623	23,950	24,493	27,791	27,791	24,056	24,707	27,891	27,891
2-YEAR INSTITUTION	3,005	2,141	3,874	3,874	2,985	2,085	3,920	3,920	3,000	2,104	3,935	3,935
TOTAL	41,625	42,445	46,747	46,747	41,784	41,845	47,079	47,079	42,148	42,330	47,446	47,446
4-YEAR INSTITUTION	35,363	37,128	39,574	39,574	35,499	36,560	39,833	39,833	35,796	36,974	40,131	40,131
2-YEAR INSTITUTION	6,262	5,317	7,173	7,173	6,284	5,285	7,246	7,246	6,353	5,356	7,315	7,315
FLORIDA GOLD SEAL VOCATIONAL SCHOLARS												
INITIALS	444	434	484	484	450	437	488	488	457	444	496	496
4-YEAR INSTITUTION	25		26	26	25		27	27	25		27	27
2-YEAR INSTITUTION	419	434	458	458	425	437	461	461	432	444	469	469
RENEWALS	380	468	471	471	378	458	471	471	379	462	471	471
4-YEAR INSTITUTION	46	23	21	21	47	22	21	21	47	22	21	21
2-YEAR INSTITUTION	334	445	450	450	331	436	450	450	332	440	450	450
TOTAL	824	902	955	955	828	895	959	959	836	906	967	967
4-YEAR INSTITUTION	71	23	47	47	72	22	48	48	72	22	48	48
2-YEAR INSTITUTION	753	879	908	908	756	873	911	911	764	884	919	919

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2020-21				FY 2021-22				FY 2022-23			
	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW
31 FLORIDA GOLD SEAL CAPE SCHOLARS												
32 INITIALS	998	68	131	131	1,006	68	152	152	1,006	70	174	174
33 4-YEAR INSTITUTION	0		0	0	0		0	0	0		0	0
34 2-YEAR INSTITUTION	998	68	131	131	1,006	68	152	152	1,006	70	174	174
35 RENEWALS	1,296	73	133	133	1,359	80	161	161	1,368	81	190	190
36 4-YEAR INSTITUTION	186	0	17	17	214	0	22	22	215	0	27	27
37 2-YEAR INSTITUTION	1,110	73	116	116	1,145	80	139	139	1,153	81	163	163
38 TOTAL	2,294	141	264	264	2,365	148	313	313	2,374	151	364	364
39 4-YEAR INSTITUTION	186	0	17	17	214	0	22	22	215	0	27	27
40 2-YEAR INSTITUTION	2,108	141	247	247	2,151	148	291	291	2,159	151	337	337
41 ACADEMIC TOP SCHOLARS												
42 INITIALS	67	67	67	67	67	67	67	67	67	67	67	67
43 4-YEAR INSTITUTION	67	65	60	60	67	65	60	60	67	65	60	60
44 2-YEAR INSTITUTION	0	2	7	7	0	2	7	7	0	2	7	7
45 RENEWALS	199	173	187	187	200	173	187	187	200	173	187	187
46 4-YEAR INSTITUTION	199	169	187	187	200	169	187	187	200	169	187	187
47 2-YEAR INSTITUTION	0	4	0	0	0	4	0	0	0	4	0	0
48 TOTAL	266	240	254	254	267	240	254	254	267	240	254	254
49 4-YEAR INSTITUTION	266	235	247	247	267	235	247	247	267	235	247	247
50 2-YEAR INSTITUTION	0	5	7	7	0	5	7	7	0	5	7	7
51 ALL AWARD LEVELS												
52 INITIALS	34,164	31,712	31,865	31,865	34,642	31,953	32,188	32,188	35,192	32,481	32,731	32,731
53 RENEWALS	65,430	63,573	69,063	69,063	67,255	64,015	69,979	69,979	67,577	64,576	70,442	70,442
54 TOTAL AWARDS	99,594	95,285	100,928	100,928	101,897	95,968	102,167	102,167	102,769	97,057	103,173	103,173

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES	FY 2015-16	FY 2016-17		FY 2017-18				FY 2018-19				FY 2019-20			
	ACTUAL	OLD	ACTUAL	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW
FLORIDA ACADEMIC SCHOLARS (INCL ATS)															
INITIALS	\$31.8	\$33.8	\$33.8	\$96.5	\$105.5	\$84.4	\$84.4	\$76.6	\$86.3	\$67.0	\$67.0	\$78.0	\$88.9	\$68.7	\$68.7
4-YEAR INSTITUTION	\$30.5	\$32.5	\$32.4	\$93.4	\$101.6	\$81.6	\$81.6	\$73.6	\$82.3	\$64.2	\$64.2	\$74.9	\$84.8	\$65.9	\$65.9
2-YEAR INSTITUTION	\$1.3	\$1.3	\$1.3	\$3.1	\$3.9	\$2.7	\$2.7	\$3.1	\$3.9	\$2.7	\$2.7	\$3.1	\$4.1	\$2.8	\$2.8
RENEWALS	\$73.0	\$72.3	\$72.4	\$151.0	\$197.3	\$150.9	\$150.9	\$127.0	\$165.0	\$128.2	\$128.2	\$137.1	\$176.2	\$137.4	\$137.4
4-YEAR INSTITUTION	\$71.9	\$71.3	\$71.4	\$149.4	\$194.8	\$149.1	\$149.1	\$125.0	\$162.4	\$126.2	\$126.2	\$134.8	\$173.4	\$135.3	\$135.3
2-YEAR INSTITUTION	\$1.0	\$1.0	\$1.0	\$1.6	\$2.5	\$1.8	\$1.8	\$2.0	\$2.6	\$2.0	\$2.0	\$2.3	\$2.8	\$2.1	\$2.1
STIPENDS		\$0.0		\$26.6		\$25.4	\$25.4	\$28.6		\$27.5	\$27.5	\$30.3		\$29.0	\$29.0
4-YEAR INSTITUTION		\$0.0		\$25.4		\$24.3	\$24.3	\$27.2		\$26.3	\$26.3	\$28.8		\$27.8	\$27.8
2-YEAR INSTITUTION		\$0.0		\$1.2		\$1.1	\$1.1	\$1.4		\$1.2	\$1.2	\$1.5		\$1.3	\$1.3
SUMMER AWARDS		\$0.0		\$39.8		\$38.0	\$38.0	\$32.9		\$31.7	\$31.7	\$34.8		\$33.5	\$33.5
4-YEAR INSTITUTION		\$0.0		\$38.6		\$36.9	\$36.9	\$31.6		\$30.5	\$30.5	\$33.4		\$32.3	\$32.3
2-YEAR INSTITUTION		\$0.0		\$1.2		\$1.1	\$1.1	\$1.3		\$1.2	\$1.2	\$1.4		\$1.2	\$1.2
TOTAL	\$104.8	\$106.2	\$106.2	\$313.9	\$302.8	\$298.7	\$298.7	\$265.1	\$251.3	\$254.4	\$254.4	\$280.2	\$265.1	\$268.6	\$268.6
4-YEAR INSTITUTION	\$102.5	\$103.9	\$103.8	\$306.8	\$296.4	\$291.9	\$291.9	\$257.4	\$244.7	\$247.2	\$247.2	\$271.9	\$258.2	\$261.2	\$261.2
2-YEAR INSTITUTION	\$2.3	\$2.3	\$2.4	\$7.1	\$6.5	\$6.8	\$6.8	\$7.7	\$6.6	\$7.1	\$7.1	\$8.3	\$6.9	\$7.4	\$7.4
FLORIDA MEDALLION SCHOLARS															
INITIALS	\$23.2	\$23.6	\$23.6	\$26.8	\$27.6	\$28.0	\$28.0	\$27.5	\$28.4	\$28.5	\$28.5	\$27.9	\$29.0	\$29.2	\$29.2
4-YEAR INSTITUTION	\$20.2	\$20.4	\$20.3	\$22.4	\$23.2	\$24.2	\$24.2	\$23.0	\$23.9	\$23.8	\$23.8	\$23.3	\$24.4	\$24.4	\$24.4
2-YEAR INSTITUTION	\$3.0	\$3.2	\$3.3	\$4.4	\$4.4	\$3.9	\$3.9	\$4.5	\$4.5	\$4.7	\$4.7	\$4.6	\$4.6	\$4.8	\$4.8
RENEWALS	\$96.8	\$73.2	\$73.1	\$57.7	\$57.3	\$57.9	\$57.9	\$50.5	\$52.3	\$54.3	\$54.3	\$48.4	\$49.0	\$52.7	\$52.7
4-YEAR INSTITUTION	\$89.6	\$69.1	\$68.9	\$54.7	\$54.6	\$54.6	\$54.6	\$47.4	\$49.8	\$50.9	\$50.9	\$45.2	\$46.6	\$48.6	\$48.6
2-YEAR INSTITUTION	\$7.2	\$4.1	\$4.2	\$3.0	\$2.8	\$3.3	\$3.3	\$3.1	\$2.5	\$3.4	\$3.4	\$3.2	\$2.4	\$4.1	\$4.1
TOTAL	\$120.0	\$96.8	\$96.7	\$84.5	\$84.9	\$86.0	\$86.0	\$78.0	\$80.7	\$82.8	\$82.8	\$76.4	\$77.9	\$81.8	\$81.8
4-YEAR INSTITUTION	\$109.7	\$89.5	\$89.2	\$77.1	\$77.8	\$78.8	\$78.8	\$70.4	\$73.6	\$74.7	\$74.7	\$68.5	\$71.0	\$73.0	\$73.0
2-YEAR INSTITUTION	\$10.2	\$7.3	\$7.5	\$7.4	\$7.2	\$7.2	\$7.2	\$7.6	\$7.0	\$8.1	\$8.1	\$7.8	\$7.0	\$8.8	\$8.8
FLORIDA GOLD SEAL VOCATIONAL SCHOLARS															
INITIALS	\$0.6	\$0.5	\$0.5	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.5	\$0.5	\$0.4	\$0.4	\$0.5	\$0.5
4-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0
2-YEAR INSTITUTION	\$0.5	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4
RENEWALS	\$0.6	\$0.5	\$0.5	\$0.4	\$0.5	\$0.5	\$0.5	\$0.4	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4
4-YEAR INSTITUTION	\$0.1	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0
2-YEAR INSTITUTION	\$0.5	\$0.5	\$0.5	\$0.4	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4
TOTAL	\$1.2	\$1.0	\$1.0	\$0.8	\$0.8	\$0.9	\$0.9	\$0.8	\$0.8	\$0.9	\$0.9	\$0.7	\$0.8	\$0.9	\$0.9
4-YEAR INSTITUTION	\$0.1	\$0.1	\$0.1	\$0.1	\$0.0	\$0.1	\$0.1	\$0.1	\$0.0	\$0.1	\$0.1	\$0.1	\$0.0	\$0.1	\$0.1
2-YEAR INSTITUTION	\$1.1	\$0.9	\$0.9	\$0.7	\$0.8	\$0.8	\$0.8	\$0.7	\$0.8	\$0.8	\$0.8	\$0.7	\$0.8	\$0.8	\$0.8

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES	FY 2015-16	FY 2016-17		FY 2017-18				FY 2018-19				FY 2019-20			
	ACTUAL	OLD	ACTUAL	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW
34 FLORIDA GOLD SEAL CAPE SCHOLARS															
35 INITIALS	\$0.0	\$0.0	\$0.0	\$0.7	\$0.1	\$0.1	\$0.1	\$0.9	\$0.1	\$0.1	\$0.1	\$0.9	\$0.1	\$0.1	\$0.1
36 4-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0
37 2-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.7	\$0.1	\$0.1	\$0.1	\$0.9	\$0.1	\$0.1	\$0.1	\$0.9	\$0.1	\$0.1	\$0.1
38 RENEWALS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5	\$0.0	\$0.0	\$0.0	\$0.9	\$0.0	\$0.1	\$0.1
39 4-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0
40 2-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5	\$0.0	\$0.0	\$0.0	\$0.8	\$0.0	\$0.1	\$0.1
41 TOTAL	\$0.0	\$0.0	\$0.0	\$0.7	\$0.1	\$0.1	\$0.1	\$1.4	\$0.1	\$0.1	\$0.1	\$1.8	\$0.1	\$0.2	\$0.2
42 4-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0
43 2-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.7	\$0.1	\$0.1	\$0.1	\$1.4	\$0.1	\$0.1	\$0.1	\$1.7	\$0.1	\$0.2	\$0.2
44 ACADEMIC TOP SCHOLARS (STIPEND ONLY)															
45 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
46 4-YEAR INSTITUTION	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
47 2-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
48 RENEWALS	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
49 4-YEAR INSTITUTION	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
50 2-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
51 TOTAL	\$0.3	\$0.4	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
52 4-YEAR INSTITUTION	\$0.3	\$0.4	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
53 2-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
54 ALL AWARD LEVELS															
55 INITIALS	\$55.7	\$58.0	\$57.9	\$124.4	\$133.7	\$113.0	\$113.0	\$105.6	\$115.1	\$96.1	\$96.1	\$107.3	\$118.4	\$98.5	\$98.5
56 RENEWALS	\$170.6	\$146.3	\$146.3	\$209.4	\$255.3	\$209.5	\$209.5	\$178.5	\$218.0	\$183.2	\$183.2	\$187.0	\$225.8	\$190.8	\$190.8
57 FAS STIPENDS		\$0.0	\$0.0	\$26.6	\$0.0	\$25.4	\$25.4	\$28.6	\$0.0	\$27.5	\$27.5	\$30.3	\$0.0	\$29.0	\$29.0
58 FAS SUMMER AWARDS		\$0.0	\$0.0	\$39.8	\$0.0	\$38.0	\$38.0	\$32.9	\$0.0	\$31.7	\$31.7	\$34.8	\$0.0	\$33.5	\$33.5
59 TOTAL	\$226.3	\$204.3	\$204.1	\$400.2	\$389.0	\$385.9	\$385.9	\$345.6	\$333.1	\$338.5	\$338.5	\$359.4	\$344.2	\$351.8	\$351.8
60 Plus Reserve for Dropped Hours	\$0.0	\$0.0	\$0.0	\$1.7	\$2.1	\$1.7	\$1.7	\$1.7	\$1.8	\$1.7	\$1.7	\$1.7	\$1.9	\$1.7	\$1.7
61 TOTAL EXPENDITURES	\$226.3	\$204.3	\$204.1	\$401.9	\$391.1	\$387.6	\$387.6	\$347.3	\$334.9	\$340.2	\$340.2	\$361.1	\$346.1	\$353.5	\$353.5

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES	FY 2020-21				FY 2021-22				FY 2022-23			
	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW
FLORIDA ACADEMIC SCHOLARS (INCL ATS)												
INITIALS	\$76.8	\$87.9	\$68.0	\$68.0	\$78.0	\$88.5	\$68.7	\$68.7	\$79.2	\$90.0	\$69.8	\$69.8
4-YEAR INSTITUTION	\$73.7	\$83.8	\$65.2	\$65.2	\$74.8	\$84.5	\$65.9	\$65.9	\$76.1	\$85.9	\$67.0	\$67.0
2-YEAR INSTITUTION	\$3.1	\$4.0	\$2.8	\$2.8	\$3.1	\$4.1	\$2.8	\$2.8	\$3.2	\$4.1	\$2.8	\$2.8
RENEWALS	\$145.6	\$186.0	\$146.4	\$146.4	\$152.8	\$192.0	\$149.1	\$149.1	\$153.6	\$193.7	\$150.4	\$150.4
4-YEAR INSTITUTION	\$143.2	\$183.0	\$144.3	\$144.3	\$150.4	\$189.0	\$147.0	\$147.0	\$151.2	\$190.6	\$148.2	\$148.2
2-YEAR INSTITUTION	\$2.4	\$3.0	\$2.2	\$2.2	\$2.4	\$3.1	\$2.2	\$2.2	\$2.4	\$3.1	\$2.2	\$2.2
STIPENDS	\$31.3		\$30.2	\$30.2	\$32.5		\$30.7	\$30.7	\$32.8		\$31.1	\$31.1
4-YEAR INSTITUTION	\$29.8		\$29.0	\$29.0	\$31.0		\$29.4	\$29.4	\$31.3		\$29.8	\$29.8
2-YEAR INSTITUTION	\$1.5		\$1.3	\$1.3	\$1.5		\$1.3	\$1.3	\$1.5		\$1.3	\$1.3
SUMMER AWARDS	\$36.1		\$34.9	\$34.9	\$37.4		\$35.4	\$35.4	\$37.8		\$35.8	\$35.8
4-YEAR INSTITUTION	\$34.7		\$33.6	\$33.6	\$36.0		\$34.2	\$34.2	\$36.3		\$34.6	\$34.6
2-YEAR INSTITUTION	\$1.4		\$1.2	\$1.2	\$1.4		\$1.2	\$1.2	\$1.4		\$1.2	\$1.2
TOTAL	\$289.8	\$273.9	\$279.5	\$279.5	\$300.7	\$280.6	\$284.0	\$284.0	\$303.4	\$283.7	\$287.1	\$287.1
4-YEAR INSTITUTION	\$281.4	\$266.9	\$272.1	\$272.1	\$292.3	\$273.5	\$276.5	\$276.5	\$294.8	\$276.5	\$279.5	\$279.5
2-YEAR INSTITUTION	\$8.4	\$7.0	\$7.4	\$7.4	\$8.5	\$7.1	\$7.5	\$7.5	\$8.6	\$7.2	\$7.6	\$7.6
FLORIDA MEDALLION SCHOLARS												
INITIALS	\$27.4	\$28.6	\$28.7	\$28.7	\$27.7	\$28.8	\$29.0	\$29.0	\$28.2	\$29.3	\$29.4	\$29.4
4-YEAR INSTITUTION	\$22.9	\$24.0	\$24.0	\$24.0	\$23.2	\$24.2	\$24.2	\$24.2	\$23.6	\$24.6	\$24.6	\$24.6
2-YEAR INSTITUTION	\$4.5	\$4.5	\$4.7	\$4.7	\$4.6	\$4.5	\$4.8	\$4.8	\$4.6	\$4.6	\$4.8	\$4.8
RENEWALS	\$46.4	\$47.4	\$53.9	\$53.9	\$46.4	\$46.1	\$54.3	\$54.3	\$46.6	\$46.5	\$54.5	\$54.5
4-YEAR INSTITUTION	\$43.1	\$45.1	\$49.6	\$49.6	\$43.1	\$43.9	\$49.9	\$49.9	\$43.3	\$44.3	\$50.0	\$50.0
2-YEAR INSTITUTION	\$3.3	\$2.3	\$4.4	\$4.4	\$3.3	\$2.2	\$4.4	\$4.4	\$3.3	\$2.3	\$4.4	\$4.4
TOTAL	\$73.8	\$75.9	\$82.7	\$82.7	\$74.1	\$74.9	\$83.2	\$83.2	\$74.8	\$75.8	\$83.9	\$83.9
4-YEAR INSTITUTION	\$66.0	\$69.1	\$73.6	\$73.6	\$66.3	\$68.1	\$74.1	\$74.1	\$66.8	\$68.9	\$74.6	\$74.6
2-YEAR INSTITUTION	\$7.8	\$6.8	\$9.1	\$9.1	\$7.8	\$6.8	\$9.2	\$9.2	\$7.9	\$6.9	\$9.3	\$9.3
FLORIDA GOLD SEAL VOCATIONAL SCHOLARS												
INITIALS	\$0.4	\$0.4	\$0.5	\$0.5	\$0.4	\$0.4	\$0.5	\$0.5	\$0.4	\$0.4	\$0.5	\$0.5
4-YEAR INSTITUTION	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0
2-YEAR INSTITUTION	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4
RENEWALS	\$0.3	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4
4-YEAR INSTITUTION	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0
2-YEAR INSTITUTION	\$0.3	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4
TOTAL	\$0.7	\$0.8	\$0.9	\$0.9	\$0.7	\$0.8	\$0.9	\$0.9	\$0.7	\$0.8	\$0.9	\$0.9
4-YEAR INSTITUTION	\$0.1	\$0.0	\$0.1	\$0.1	\$0.1	\$0.0	\$0.1	\$0.1	\$0.1	\$0.0	\$0.1	\$0.1
2-YEAR INSTITUTION	\$0.7	\$0.8	\$0.8	\$0.8	\$0.7	\$0.8	\$0.8	\$0.8	\$0.7	\$0.8	\$0.8	\$0.8

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES	FY 2020-21				FY 2021-22				FY 2022-23			
	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW
34 FLORIDA GOLD SEAL CAPE SCHOLARS												
35 INITIALS	\$0.9	\$0.1	\$0.1	\$0.1	\$0.9	\$0.1	\$0.1	\$0.1	\$0.9	\$0.1	\$0.2	\$0.2
36 4-YEAR INSTITUTION	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0
37 2-YEAR INSTITUTION	\$0.9	\$0.1	\$0.1	\$0.1	\$0.9	\$0.1	\$0.1	\$0.1	\$0.9	\$0.1	\$0.2	\$0.2
38 RENEWALS	\$1.1	\$0.1	\$0.1	\$0.1	\$1.2	\$0.1	\$0.1	\$0.1	\$1.2	\$0.1	\$0.2	\$0.2
39 4-YEAR INSTITUTION	\$0.2	\$0.0	\$0.0	\$0.0	\$0.2	\$0.0	\$0.0	\$0.0	\$0.3	\$0.0	\$0.0	\$0.0
40 2-YEAR INSTITUTION	\$0.9	\$0.1	\$0.1	\$0.1	\$0.9	\$0.1	\$0.1	\$0.1	\$1.0	\$0.1	\$0.1	\$0.1
41 TOTAL	\$2.0	\$0.1	\$0.2	\$0.2	\$2.1	\$0.1	\$0.3	\$0.3	\$2.1	\$0.1	\$0.3	\$0.3
42 4-YEAR INSTITUTION	\$0.2	\$0.0	\$0.0	\$0.0	\$0.2	\$0.0	\$0.0	\$0.0	\$0.3	\$0.0	\$0.0	\$0.0
43 2-YEAR INSTITUTION	\$1.8	\$0.1	\$0.2	\$0.2	\$1.8	\$0.1	\$0.3	\$0.3	\$1.9	\$0.1	\$0.3	\$0.3
44 ACADEMIC TOP SCHOLARS (STIPEND ONLY)												
45 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
46 4-YEAR INSTITUTION	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
47 2-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
48 RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
49 4-YEAR INSTITUTION	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
50 2-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
51 TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
52 4-YEAR INSTITUTION	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
53 2-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
54 ALL AWARD LEVELS												
55 INITIALS	\$105.5	\$117.0	\$97.3	\$97.3	\$107.1	\$117.8	\$98.4	\$98.4	\$108.8	\$119.8	\$100.0	\$100.0
56 RENEWALS	\$193.7	\$234.0	\$201.1	\$201.1	\$200.9	\$238.8	\$204.2	\$204.2	\$201.9	\$240.9	\$205.7	\$205.7
57 FAS STIPENDS	\$31.3	\$0.0	\$30.2	\$30.2	\$32.5	\$0.0	\$30.7	\$30.7	\$32.8	\$0.0	\$31.1	\$31.1
58 FAS SUMMER AWARDS	\$36.1	\$0.0	\$34.9	\$34.9	\$37.4	\$0.0	\$35.4	\$35.4	\$37.8	\$0.0	\$35.8	\$35.8
59 TOTAL	\$366.6	\$351.0	\$363.5	\$363.5	\$378.0	\$356.7	\$368.7	\$368.7	\$381.3	\$360.7	\$372.5	\$372.5
60 Plus Reserve for Dropped Hours	\$1.7	\$1.9	\$1.7	\$1.7	\$1.7	\$1.9	\$1.7	\$1.7	\$1.7	\$2.0	\$1.7	\$1.7
61 TOTAL EXPENDITURES	\$368.3	\$352.9	\$365.2	\$365.2	\$379.7	\$358.6	\$370.4	\$370.4	\$383.0	\$362.7	\$374.2	\$374.2

Access to Better Learning and Education Grant
FTE Awards History and Forecast

Institution	2012-13	2013-14	2014-15	2015-16	2016-17		2017-18				2018-19				2019-20				2020-21				2021-22				2022-23												
					OLD	ACTUAL	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW									
1 Al Miami Intntl Univ of Art and Design	776	810	628	598	464	464	424	387	390	387	371																												
2 Carlos Albizu University	118	106	107	102	85	85	85	79	71	79	78	72	62	72		64	54	64		58		58			52		52					47			47				
3 Columbia College - Orlando	374	375	375	319	311	311	308	292	215	292	296	269	180	269		254	151	254		238		238			222		222				208			208					
4 Florida National College	152	200	200	226	250	250	287	270	398	270	322	298	508	298		327	648	327		358		358			393		393				431			431					
5 Herzing University				94	113	113	114	103	108	103	127	109	117	109		115	127	115		116		116			121		121				125			125					
6 Johnson & Wales University	370	354	324	334	327	327	317	319	285	319	313	318	274	318		313	257	313		308		308			304		304				299			299					
7 Johnson University		126	115	125									0				0																						
8 National Louis University - Tampa	2	3	2	1	0	0	1	1	1	1	1	1	1	1		1	2	1		2		2			3		3				5			5					
9 Northwood University - West Palm Beach	140	184	179										0				0																						
10 Polytechnic University of Puerto Rico	1	3	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1		1		1			1		1				1			1					
11 South University - West Palm Beach	642	652	524	566	475	475	493	431	493	431	474																												
12 Springfield College	126	158	139	121	91	91	94	75	42	75	85	61	29	61		49	18	49		40		40			32		32				26			26					
13 Trinity International University	66	64	64	51	41	41	36	35	39	35	31	29	33	29		24	29	24		20		20			17		17				14			14					
14 Union Institute & University	91	83	79	82	64	64	65	59	44	59	60	54	37	54		47	28	47		43		43			39		39				35			35					
15 Universidad Del Este		159	164	149	136	136	109	129	25	129	96	119	17	119		111	10	111		104		104			97		97				91			91					
16 Universidad Del Turabo		379	415	444	427	427	375	444	375	444	356	455	364	455		459	341	459		470		470			479		479				487			487					
17 Universidad Metropolitana		40	38	31	31	31	24	28	22	28	21	25	19	25		23	16	23		21		21			19		19				17			17					
18 TOTAL FTE AWARDS	2,858	3,697	3,349	3,243	2,812	2,812	2,733	2,653	2,509	2,653	2,632	1,811	1,642	1,811	2,655	1,788	1,682	1,788	2,643	1,779	1,682	1,779	2,651	1,779	1,682	1,779	2,659	1,786	1,682	1,786	2,659	1,786	1,682	1,786					
19 Year-to-Year Growth Rate	-2.4%	29.4%	-9.4%	-3.2%	-13.3%	-13.3%	1.6%	-5.7%	-10.8%	-5.6%	-3.7%	-31.7%	-34.6%	-31.7%	0.9%	-1.3%	2.4%	-1.3%	-0.5%	-0.5%	0.0%	-0.5%	0.3%	0.0%	0.0%	0.0%	0.3%	0.4%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%					
20 Maximum Award	\$803	\$1,161	\$1,500	\$1,500	\$1,500	\$1,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500		
21 Cost (\$ millions)	\$2.3	\$3.2	\$5.0	\$4.9	\$4.2	\$4.2	\$6.8	\$6.6	\$6.3	\$6.6	\$6.6	\$4.5	\$4.1	\$4.5	\$6.6	\$4.5	\$4.2	\$4.5	\$6.6	\$4.4	\$4.2	\$4.4	\$6.6	\$4.4	\$4.2	\$4.4	\$7.57	\$4.5	\$4.2	\$4.5	\$4.2	\$4.5	\$4.2	\$4.5	\$4.2	\$4.5			

**Scholarships for Children and Spouses of Deceased or Disabled Veterans
Awards History and Forecast**

	2012-13	2013-14	2014-15	2015-16	2016-17		2017-18				2018-19				2019-20				2020-21				2021-22				2022-23			
					OLD	ACTUAL	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW
1 Initial Eligible Applicants	347	378	461	533	626	627	589	683	683	683	658		712	712	725		755	755	791		796	796	856		841	841	920		884	884
2 Initial Students Disbursed	215	233	337	424	469	469	455	546	545	545	508	552	550	550	560	584	584	584	611	613	615	615	661	644	650	650	711	676	683	683
3 Renewal Students Disbursed	550	530	525	609	741	741	861	867	894	894	937	989	1,048	1,048	1,029	1,079	1,163	1,163	1,131	1,160	1,272	1,272	1,240	1,236	1,374	1,374	1,353	1,308	1,474	1,474
4 Total Students	765	763	862	1,033	1,210	1,210	1,316	1,413	1,439	1,439	1,445	1,541	1,598	1,598	1,589	1,663	1,747	1,747	1,742	1,773	1,887	1,887	1,901	1,880	2,024	2,024	2,064	1,984	2,157	2,157
5																														
6 Total Cost (\$ millions)	\$2.9	\$2.9	\$3.3	\$4.0	\$4.7	\$4.7	\$5.1	\$5.5	\$5.6	\$5.6	\$5.7	\$6.1	\$6.3	\$6.3	\$6.2	\$6.7	\$6.9	\$6.9	\$6.9	\$7.2	\$7.5	\$7.5	\$7.5	\$7.7	\$8.1	\$8.1	\$8.2	\$8.3	\$8.7	\$8.7
7 Increase over Prior Year (\$ millions)	\$0.1	\$0.0	\$0.4	\$0.7	\$0.7	\$0.7	\$0.4	\$0.8	\$0.9	\$0.9	\$0.5	\$0.6	\$0.7	\$0.7	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.5	\$0.6	\$0.6	\$0.7	\$0.5	\$0.6	\$0.6	\$0.7	\$0.5	\$0.6	\$0.6
8 Average Award	\$3,778	\$3,828	\$3,855	\$3,868	\$3,885	\$3,885	\$3,900	\$3,916	\$3,907	\$3,907	\$3,915	\$3,951	\$3,929	\$3,929	\$3,930	\$4,003	\$3,951	\$3,951	\$3,946	\$4,059	\$3,974	\$3,974	\$3,961	\$4,111	\$3,996	\$3,996	\$3,977	\$4,165	\$4,019	\$4,019
9																														
10 Actual Appropriation	\$2.9	\$2.9	\$3.1	\$3.5	\$4.9	\$4.9	\$5.8	\$5.8	\$5.8	\$5.8																				
11 Within/(Exceeds) Appropriation	\$0.0	(\$0.0)	(\$0.2)	(\$0.5)	\$0.2	\$0.2	\$0.6	\$0.2	\$0.1	\$0.1																				
12																														
13 Estimated Appropriation											\$5.7	\$6.1	\$6.3	\$6.3	\$6.2	\$6.7	\$6.9	\$6.9	\$6.9	\$7.2	\$7.5	\$7.5	\$7.5	\$7.7	\$8.1	\$8.1	\$8.2	\$8.3	\$8.7	\$8.7
14 Incremental Increase to Appropriation											-\$0.1	\$0.6	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.5	\$0.6	\$0.6	\$0.7	\$0.5	\$0.6	\$0.6	\$0.7	\$0.5	\$0.6	\$0.6

Benacquisto Scholarship Program
Awards History and Forecast

	2014-15	2015-16	2016-17		2017-18				2018-19				2019-20				2020-21				2021-22				2022-23			
			OLD	ACTUAL	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW
1 INITIAL STUDENTS	201	266	249	249	262	307	307	307	264	332	342	342	270	346	346	346	274	367	346	346	278	378	346	346	278	386	346	346
2 Average Cost of Attendance	\$21,140	\$21,097	\$21,564	\$21,564	\$21,779	\$21,502	\$21,502	\$21,502	\$21,997	\$21,771	\$21,717	\$21,717	\$22,217	\$22,043	\$21,934	\$21,934	\$22,439	\$22,330	\$22,153	\$22,153	\$22,663	\$22,620	\$22,375	\$22,375	\$22,890	\$22,914	\$22,599	\$22,599
3 Average National Corp. Award	\$1,277	\$1,003	\$849	\$849	\$849	\$930	\$930	\$930	\$849	\$930	\$930	\$930	\$849	\$930	\$930	\$930	\$849	\$930	\$930	\$930	\$849	\$930	\$930	\$930	\$849	\$930	\$930	\$930
4 Average Bright Futures Award	\$3,003	\$3,049	\$3,002	\$3,002	\$6,376	\$6,421	\$6,355	\$6,355	\$5,008	\$5,306	\$4,992	\$4,992	\$5,008	\$5,306	\$4,992	\$4,992	\$5,008	\$5,306	\$4,992	\$4,992	\$5,008	\$5,306	\$4,992	\$4,992	\$5,008	\$5,306	\$4,992	\$4,992
5 Average Initial Award	\$16,860	\$17,044	\$17,712	\$17,712	\$14,554	\$14,151	\$14,217	\$14,217	\$16,140	\$15,535	\$15,795	\$15,795	\$16,360	\$15,807	\$16,012	\$16,012	\$16,582	\$16,094	\$16,231	\$16,231	\$16,806	\$16,384	\$16,453	\$16,453	\$17,033	\$16,678	\$16,677	\$16,677
6 Cost for Initial Students	\$3.4	\$4.5	\$4.4	\$4.4	\$3.8	\$4.3	\$4.4	\$4.4	\$4.3	\$5.2	\$5.4	\$5.4	\$4.4	\$5.5	\$5.5	\$5.5	\$4.5	\$5.9	\$5.6	\$5.6	\$4.7	\$6.2	\$5.7	\$5.7	\$4.7	\$6.4	\$5.8	\$5.8
7																												
8 RENEWAL STUDENTS	-	185	416	416	611	612	612	612	631	655	702	702	629	704	770	770	640	749	847	847	649	796	878	878	649	839	881	881
9 Average Cost of Attendance		\$21,158	\$21,530	\$21,530	\$21,745	\$21,706	\$21,706	\$21,706	\$21,962	\$21,977	\$21,923	\$21,923	\$22,182	\$22,252	\$22,142	\$22,142	\$22,404	\$22,541	\$22,363	\$22,363	\$22,628	\$22,834	\$22,587	\$22,587	\$22,854	\$23,131	\$22,813	\$22,813
10 Average National Corp. Award		\$527	\$561	\$561	\$561	\$567	\$567	\$567	\$561	\$567	\$567	\$567	\$561	\$567	\$567	\$567	\$561	\$567	\$567	\$567	\$561	\$567	\$567	\$567	\$561	\$567	\$567	\$567
11 Average Bright Futures Award		\$3,026	\$2,973	\$2,973	\$5,881	\$6,738	\$5,868	\$5,868	\$4,630	\$5,264	\$4,620	\$4,620	\$4,630	\$5,264	\$4,620	\$4,620	\$4,630	\$5,264	\$4,620	\$4,620	\$4,630	\$5,264	\$4,620	\$4,620	\$4,630	\$5,264	\$4,620	\$4,620
12 Average Renewal Award		\$17,605	\$17,996	\$17,996	\$15,303	\$14,401	\$15,271	\$15,271	\$16,771	\$16,146	\$16,736	\$16,736	\$16,991	\$16,421	\$16,955	\$16,955	\$17,213	\$16,711	\$17,176	\$17,176	\$17,437	\$17,003	\$17,400	\$17,400	\$17,663	\$17,301	\$17,626	\$17,626
13 Cost for Renewal Students	\$0.0	\$3.3	\$7.5	\$7.5	\$9.4	\$8.8	\$9.3	\$9.3	\$10.6	\$10.6	\$11.7	\$11.7	\$10.7	\$11.6	\$13.1	\$13.1	\$11.0	\$12.5	\$14.5	\$14.5	\$11.3	\$13.5	\$15.3	\$15.3	\$11.5	\$14.5	\$15.5	\$15.5
14																												
15 TOTAL NUMBER STUDENTS	201	451	665	665	873	919	919	919	895	987	1,044	1,044	899	1,050	1,116	1,116	914	1,116	1,193	1,193	927	1,174	1,224	1,224	927	1,225	1,227	1,227
16 TOTAL PROGRAM COST	\$3.4	\$7.8	\$11.9	\$11.9	\$13.2	\$13.2	\$13.7	\$13.7	\$14.8	\$15.7	\$17.2	\$17.2	\$15.1	\$17.0	\$18.6	\$18.6	\$15.6	\$18.4	\$20.2	\$20.2	\$16.0	\$19.7	\$21.0	\$21.0	\$16.2	\$21.0	\$21.3	\$21.3
17																												
18 Actual Appropriation	\$4.9	\$8.4	\$13.0	\$13.0	\$14.3	\$14.3	\$14.3	\$14.3																				
19 Within/(Exceeds) Appropriation	\$1.5	\$0.6	\$1.1	\$1.1	\$1.1	\$1.1	\$0.6	\$0.6																				
20																												
21 Estimated Appropriation									\$14.8	\$15.7	\$17.2	\$17.2	\$15.1	\$17.0	\$18.6	\$18.6	\$15.6	\$18.4	\$20.2	\$20.2	\$16.0	\$19.7	\$21.0	\$21.0	\$16.2	\$21.0	\$21.3	\$21.3
22 Incremental Increase to Appropriation									\$0.6	\$1.5	\$2.9	\$2.9	\$0.3	\$1.3	\$1.4	\$1.4	\$0.5	\$1.4	\$1.6	\$1.6	\$0.4	\$1.3	\$0.8	\$0.8	\$0.2	\$1.2	\$0.3	\$0.3

National Average Tuition and Fees Compared to Florida Tuition and Fees

Sector	FY 2015-16			FY 2016-17			FY 2017-18		
	Nov 4, 2015 College Board [1]	State University System [2]	Florida College System [3]	Oct 26, 2016 College Board [1]	State University System [2]	Florida College System [3]	NEW Oct 25, 2017 College Board [1]	NEW State University System [2]	NEW Florida College System [3]
Public Two-Year In-State	Average \$3,440 (includes CA) Average \$3,811 (excludes CA)		Average \$3,202.13 Low \$2,844.00 High \$3,456.60	Average \$3,470 (includes CA) Average \$3,910 (excludes CA)		Average \$3,209.57 Low \$2,844.00 High \$3,456.60	Average \$3,570 (includes CA) Average \$4,040 (excludes CA)		Average \$3,205.28 Low \$2,844.00 High \$3,456.60
Public Four-Year In-State	Average \$9,420	Average \$6,090.95 Low \$4,939.50 High \$6,552.48	Average \$3,646.71 Low \$3,362.40 High \$3,855.30	Average \$9,670	Average \$6,090.95 Low \$4,939.50 High \$6,552.48	Average \$3,647.35 Low \$3,362.40 High \$3,855.30	Average \$9,970	Average \$6,090.95 Low \$4,939.50 High \$6,552.48	Average \$3,647.15 Low \$3,360.00 High \$3,855.30
NOTES: [1] <i>Trends in College Pricing 2015</i> , The College Board at www.collegeboard.com , published November 4, 2015. The report notes that the average public two year price in California is \$1,420, where nearly 17% of the nation's full-time students are enrolled.			NOTES: [1] <i>Trends in College Pricing 2016</i> , The College Board at www.collegeboard.com , published October 26, 2016. The report notes that the average public two year price in California is \$1,430, where nearly 17% of the nation's full-time students are enrolled.			NOTES: [1] <i>Trends in College Pricing 2017</i> , The College Board at www.collegeboard.com , published October 25, 2017. The report notes that the average public two year price in California is \$1,430, where approximately 18% of the nation's full-time students are enrolled.			
[2] State University System of Florida, Tuition and Required Fees, 2015-16. The average does not include UF Online (tuition and fees = \$3,875.40 for 2015-16). The average not including Florida Polytechnic University is \$6,179.52. Low at Florida Polytechnic University. High at Florida International University.			[2] State University System of Florida, Tuition and Required Fees, 2016-17. The average does not include UF Online (tuition and fees = \$3,875.40 for 2016-17). The average not including Florida Polytechnic University is \$6,179.52. Low at Florida Polytechnic University. High at Florida International University.			[2] State University System of Florida, Tuition and Required Fees, 2017-18. The average does not include UF Online (tuition and fees = \$3,875.40 for 2017-18). The average not including Florida Polytechnic University is \$6,179.52. Low at Florida Polytechnic University. High at Florida International University.			
[3] Student Fees for Fall 2015 Lower Level Credit Programs, Division of Florida Colleges Low at Gulf Coast State College. High at Miami Dade College.			[3] Student Fees for Fall 2016 Lower Level Credit Programs, Division of Florida Colleges Low at Gulf Coast State College. High at Miami Dade College.			[3] Student Fees for Fall 2017 Lower Level Credit Programs, Division of Florida Colleges Low at Gulf Coast State College. High at Miami Dade College.			
[3] Student Fees for Fall 2015 Baccalaureate Degree Programs, Division of Florida Colleges Low at State College of Florida, Manatee-Sarasota. High at Eastern Florida State College.			[3] Student Fees for Fall 2016 Baccalaureate Degree Programs, Division of Florida Colleges Low at State College of Florida, Manatee-Sarasota. High at Eastern Florida State College and Tallahassee Community College.			[3] Student Fees for Fall 2017 Baccalaureate Degree Programs, Division of Florida Colleges Low at North Florida Community College. High at Eastern Florida State College and Tallahassee Community College.			