

Education Estimating Conference on Student Financial Aid
EXECUTIVE SUMMARY
August 2, 2017

The Student Financial Aid Estimating Conference met on August 2, 2017, to review FY 2016-17 projected actual awards and to adopt new estimates for FY 2017-18 through FY 2022-23.

Bright Futures Scholarships: The projected actual awards for FY 2016-17 were **96,823**, an increase of 177 awards (0.2%) over the previous estimate. For FY 2017-18, the Conference adopted **95,817** total awards, including 33,041 initial awards and 62,776 renewal awards. This is an increase of 1,152 awards (1.2%) over the previous estimate, due in large part to an expected increase in the number of high school graduates. For FY 2018-19, the Conference adopted **96,459** total awards, including 34,217 initial awards and 62,242 renewal awards. The initial awards estimate includes additional students who are expected to enroll in a Florida institution as a result of the higher Florida Academic Scholars awards. Because of changes to eligibility and renewal criteria that have occurred in recent years, there remains a great degree of uncertainty in the forecast. As a result, the Conference adopted the higher of the two estimates that were presented for each year of the forecast.

Florida Resident Access Grants (FRAG): The projected awards for FY 2016-17 totaled **37,205**, which was 320 awards (0.9%) below the previous estimate. For each year of the forecast, the Conference used three-year average annual growth rates for each institution. The Conference adopted **37,387** awards for FY 2017-18, a decrease of 628 awards (1.7%) from the previous estimate. For FY 2018-19, the Conference adopted **37,580** awards, a decrease of 964 awards (2.5%) from the previous forecast.

Access to Better Learning and Education Grants (ABLE): There were **2,812** total projected awards for FY 2016-17, which was an increase of 121 awards (4.5%) over the previous estimate. However, this still represented a decrease of 431 awards from the prior year. The Conference maintained the previous estimates for each year of the forecast, which include an estimated **2,733** awards for FY 2017-18 and **2,632** awards for FY 2018-19.

Florida Student Assistance Grants (FSAG): For FY 2016-17, there were **122,329** projected awards, a decrease of 11,006 awards (8.3%) from the previous forecast. The average award amount, however, was \$94 higher than expected. For each year of the forecast, the Conference assumed that all otherwise eligible students would be funded, which resulted in estimated awards of **234,824** for FY 2017-18 and **236,724** for FY 2018-19.

Children/Spouses of Deceased/Disabled Veterans (CSDDV): For FY 2016-17, there were **1,210** projected actual awards, a decrease of 38 awards (3.0%) from the previous estimate. For each year of the forecast, the Conference assumed continued, though slower, growth in the number of initial eligible applicants, and renewal rates of 71.2%. For FY 2017-18, the Conference adopted **1,316** awards, a decrease of 141 awards (9.7%) from the previous forecast. For FY 2018-19, the Conference adopted **1,445** projected awards, a decrease of 250 awards (14.7%) from the previous estimate.

Benacquisto Scholarship Program: For FY 2016-17, the projected actual awards of **665** matched the previous estimate. For each year of the forecast, the Conference maintained the previous estimates for the number of awards, including **873** projected awards for FY 2017-18 and **895** projected awards for FY 2018-19.

The adopted estimates are shown in the tables on the following page. Across all programs, the Conference anticipates **372,950** awards in FY 2017-18 and **375,735** awards in FY 2018-19.

**Education Estimating Conference on Student Financial Aid
EXECUTIVE SUMMARY
August 2, 2017**

| NUMBER OF AWARDS | Bright Futures⁽¹⁾⁽²⁾ | FRAG | ABLE | FSAG | CSDDV | Benacquisto Scholarship⁽¹⁾ |
|-------------------------|--|---------------|--------------|----------------|--------------|--|
| 2016-17 OLD | 96,646 | 37,525 | 2,691 | 133,335 | 1,248 | 665 |
| 2016-17 NEW | 96,823 | 37,205 | 2,812 | 122,329 | 1,210 | 665 |
| # DIFFERENCE | 177 | (320) | 121 | (11,006) | (38) | - |
| 2017-18 OLD | 94,665 | 38,015 | 2,733 | 242,536 | 1,457 | 873 |
| 2017-18 NEW | 95,817 | 37,387 | 2,733 | 234,824 | 1,316 | 873 |
| # DIFFERENCE | 1,152 | (628) | - | (7,712) | (141) | - |
| 2018-19 OLD | 95,533 | 38,544 | 2,632 | 246,677 | 1,695 | 895 |
| 2018-19 NEW | 96,459 | 37,580 | 2,632 | 236,724 | 1,445 | 895 |
| # DIFFERENCE | 926 | (964) | - | (9,953) | (250) | - |
| 2019-20 OLD | 97,847 | 39,080 | 2,655 | 249,819 | 1,920 | 899 |
| 2019-20 NEW | 98,940 | 37,746 | 2,655 | 236,443 | 1,589 | 899 |
| # DIFFERENCE | 1,093 | (1,334) | - | (13,376) | (331) | - |
| 2020-21 OLD | 99,070 | 39,623 | 2,643 | 253,622 | 2,134 | 914 |
| 2020-21 NEW | 99,594 | 38,062 | 2,643 | 242,983 | 1,742 | 914 |
| # DIFFERENCE | 524 | (1,561) | - | (10,639) | (392) | - |
| 2021-22 OLD | 99,694 | 40,174 | 2,651 | 257,228 | 2,340 | 927 |
| 2021-22 NEW | 101,897 | 38,461 | 2,651 | 245,577 | 1,901 | 927 |
| # DIFFERENCE | 2,203 | (1,713) | - | (11,651) | (439) | - |
| 2022-23 OLD | - | - | - | - | - | - |
| 2022-23 NEW | 102,769 | 38,980 | 2,659 | 248,504 | 2,064 | 927 |

| EXPENDITURES (in millions) | Bright Futures⁽¹⁾⁽²⁾ | FRAG | ABLE | FSAG | CSDDV | Benacquisto Scholarship⁽¹⁾ |
|-----------------------------------|--|----------------|--------------|----------------|--------------|--|
| 2016-17 OLD | \$204.8 | \$112.6 | \$4.0 | \$148.4 | \$4.9 | \$11.9 |
| 2016-17 NEW | \$204.3 | \$111.6 | \$4.2 | \$147.7 | \$4.7 | \$11.9 |
| # DIFFERENCE | (\$0.5) | (\$1.0) | \$0.2 | (\$0.7) | (\$0.2) | (\$0.0) |
| 2016-17 APPROPRIATION | \$217.4 | \$115.3 | \$5.1 | \$148.4 | \$4.9 | \$12.9 |
| Within/(Exceeds) Approp | \$13.1 | \$3.6 | \$0.8 | \$0.7 | \$0.2 | \$1.0 |
| 2017-18 OLD | \$395.9 | \$125.4 | \$6.8 | \$269.4 | \$5.8 | \$13.2 |
| 2017-18 NEW | \$401.9 | \$123.4 | \$6.8 | \$269.4 | \$5.1 | \$13.2 |
| # DIFFERENCE | \$6.0 | (\$2.1) | \$0.0 | \$0.0 | (\$0.6) | (\$0.1) |
| 2017-18 APPROPRIATION | \$397.3 | \$125.4 | \$6.8 | \$269.4 | \$5.8 | \$14.3 |
| Within/(Exceeds) Approp | (\$4.6) | \$2.1 | \$0.0 | \$0.0 | \$0.6 | \$1.1 |
| 2018-19 OLD | \$344.7 | \$127.2 | \$6.6 | \$274.0 | \$6.8 | \$14.9 |
| 2018-19 NEW | \$347.3 | \$124.0 | \$6.6 | \$273.5 | \$5.7 | \$14.8 |
| # DIFFERENCE | \$2.6 | (\$3.2) | \$0.0 | (\$0.5) | (\$1.1) | (\$0.1) |
| 2019-20 OLD | \$359.5 | \$129.0 | \$6.6 | \$277.5 | \$7.8 | \$15.2 |
| 2019-20 NEW | \$361.1 | \$124.6 | \$6.6 | \$277.6 | \$6.2 | \$15.1 |
| # DIFFERENCE | \$1.6 | (\$4.4) | \$0.0 | \$0.1 | (\$1.5) | (\$0.1) |
| 2020-21 OLD | \$368.6 | \$130.8 | \$6.6 | \$281.7 | \$8.8 | \$15.7 |
| 2020-21 NEW | \$368.3 | \$125.6 | \$6.6 | \$281.6 | \$6.9 | \$15.6 |
| # DIFFERENCE | (\$0.3) | (\$5.2) | \$0.0 | (\$0.1) | (\$1.9) | (\$0.1) |
| 2021-22 OLD | \$373.8 | \$132.6 | \$6.6 | \$285.7 | \$9.7 | \$16.2 |
| 2021-22 NEW | \$379.7 | \$126.9 | \$6.6 | \$285.6 | \$7.5 | \$16.0 |
| # DIFFERENCE | \$5.8 | (\$5.7) | \$0.0 | (\$0.1) | (\$2.2) | (\$0.2) |
| 2022-23 OLD | - | - | - | - | - | - |
| 2022-23 NEW | \$383.0 | \$128.6 | \$6.6 | \$289.6 | \$8.2 | \$16.2 |

(1) The FY 2017-18 projections assume current administration of the Bright Futures Scholarship Program as described in the Department of Education memorandum dated July 12, 2017.

(2) The estimated expenditures include the reserve for dropped hours.

COMPARISON OF ESTIMATES TO POST-SESSION ADJUSTED FORECAST
August 2, 2017

| NUMBER OF AWARDS | Bright Futures ⁽¹⁾⁽²⁾ | FRAG | ABLE | FSAG | CSDDV | Benacquisto Scholarship ⁽¹⁾ |
|--------------------|----------------------------------|---------------|--------------|----------------|--------------|--|
| 2012-13 | 162,980 | 36,156 | 2,858 | 121,458 | 765 | N/A |
| 2013-14 | 153,800 | 36,527 | 3,696 | 119,992 | 763 | N/A |
| 2014-15 | 128,545 | 37,087 | 3,349 | 131,827 | 862 | 201 |
| 2015-16 | 110,802 | 37,308 | 3,243 | 133,394 | 1,033 | 451 |
| 2016-17 OLD | 96,646 | 37,525 | 2,691 | 133,335 | 1,248 | 665 |
| 2016-17 DOE | 96,823 | 37,205 | 2,812 | 122,329 | 1,210 | 665 |
| 2016-17 EDR | 96,823 | 37,205 | 2,812 | 122,329 | 1,210 | 665 |
| 2016-17 NEW | 96,823 | 37,205 | 2,812 | 122,329 | 1,210 | 665 |
| # DIFFERENCE | 177 | (320) | 121 | (11,006) | (38) | - |
| % DIFFERENCE | 0.2% | -0.9% | 4.5% | -8.3% | -3.0% | 0.0% |
| 2017-18 OLD | 94,665 | 38,015 | 2,733 | 242,536 | 1,457 | 873 |
| 2017-18 DOE | 94,030 | 37,387 | 2,654 | 234,824 | 1,315 | 871 |
| 2017-18 EDR | 95,817 | 37,234 | 2,733 | 223,624 | 1,316 | 873 |
| 2017-18 NEW | 95,817 | 37,387 | 2,733 | 234,824 | 1,316 | 873 |
| # DIFFERENCE | 1,152 | (628) | - | (7,712) | (141) | - |
| % DIFFERENCE | 1.2% | -1.7% | 0.0% | -3.2% | -9.7% | 0.0% |
| 2018-19 OLD | 95,533 | 38,544 | 2,632 | 246,677 | 1,695 | 895 |
| 2018-19 DOE | 94,282 | 37,580 | 2,549 | 236,724 | 1,391 | 880 |
| 2018-19 EDR | 96,459 | 37,363 | 2,632 | 227,114 | 1,445 | 895 |
| 2018-19 NEW | 96,459 | 37,580 | 2,632 | 236,724 | 1,445 | 895 |
| # DIFFERENCE | 926 | (964) | - | (9,953) | (250) | - |
| % DIFFERENCE | 1.0% | -2.5% | 0.0% | -4.0% | -14.7% | 0.0% |
| 2019-20 OLD | 97,847 | 39,080 | 2,655 | 249,819 | 1,920 | 899 |
| 2019-20 DOE | 95,168 | 37,746 | 2,425 | 236,443 | 1,485 | 887 |
| 2019-20 EDR | 98,940 | 37,492 | 2,655 | 230,566 | 1,589 | 899 |
| 2019-20 NEW | 98,940 | 37,746 | 2,655 | 236,443 | 1,589 | 899 |
| # DIFFERENCE | 1,093 | (1,334) | - | (13,376) | (331) | - |
| % DIFFERENCE | 1.1% | -3.4% | 0.0% | -5.4% | -17.2% | 0.0% |
| 2020-21 OLD | 99,070 | 39,623 | 2,643 | 253,622 | 2,134 | 914 |
| 2020-21 DOE | 95,391 | 38,062 | 2,341 | 242,983 | 1,580 | 891 |
| 2020-21 EDR | 99,594 | 37,621 | 2,643 | 233,978 | 1,742 | 914 |
| 2020-21 NEW | 99,594 | 38,062 | 2,643 | 242,983 | 1,742 | 914 |
| # DIFFERENCE | 524 | (1,561) | - | (10,639) | (392) | - |
| % DIFFERENCE | 0.5% | -3.9% | 0.0% | -4.2% | -18.4% | 0.0% |
| 2021-22 OLD | 99,694 | 40,174 | 2,651 | 257,228 | 2,340 | 927 |
| 2021-22 DOE | 96,005 | 38,461 | 2,277 | 245,577 | 1,661 | 895 |
| 2021-22 EDR | 101,897 | 37,750 | 2,651 | 237,323 | 1,901 | 927 |
| 2021-22 NEW | 101,897 | 38,461 | 2,651 | 245,577 | 1,901 | 927 |
| # DIFFERENCE | 2,203 | (1,713) | - | (11,651) | (439) | - |
| % DIFFERENCE | 2.2% | -4.3% | 0.0% | -4.5% | -18.8% | 0.0% |
| 2022-23 OLD | - | - | - | - | - | - |
| 2022-23 DOE | 97,061 | 38,980 | 2,224 | 248,504 | 1,738 | 897 |
| 2022-23 EDR | 102,769 | 37,879 | 2,659 | 240,597 | 2,064 | 927 |
| 2022-23 NEW | 102,769 | 38,980 | 2,659 | 248,504 | 2,064 | 927 |

COMPARISON OF ESTIMATES TO POST-SESSION ADJUSTED FORECAST
August 2, 2017

| EXPENDITURES (in millions) | Bright Futures ⁽¹⁾⁽²⁾ | FRAG | ABLE | FSAG | CSDDV | Benacquisto Scholarship ⁽¹⁾ |
|------------------------------|----------------------------------|----------------|--------------|----------------|--------------|--|
| 2012-13 | \$312.2 | \$75.1 | \$2.3 | \$129.6 | \$2.9 | N/A |
| 2013-14 | \$303.4 | \$89.5 | \$3.2 | \$146.8 | \$2.9 | N/A |
| 2014-15 | \$257.2 | \$111.3 | \$5.0 | \$146.8 | \$3.3 | \$3.4 |
| 2015-16 | \$226.3 | \$111.9 | \$4.9 | \$146.9 | \$4.0 | \$7.8 |
| 2016-17 OLD | \$204.8 | \$112.6 | \$4.0 | \$148.4 | \$4.9 | \$11.9 |
| 2016-17 DOE | \$204.3 | \$111.6 | \$4.2 | \$147.7 | \$4.7 | \$11.9 |
| 2016-17 EDR | \$204.3 | \$111.6 | \$4.2 | \$147.7 | \$4.7 | \$11.9 |
| 2016-17 NEW | \$204.3 | \$111.6 | \$4.2 | \$147.7 | \$4.7 | \$11.9 |
| # DIFFERENCE | (\$0.5) | (\$1.0) | \$0.2 | (\$0.7) | (\$0.2) | (\$0.0) |
| % DIFFERENCE | -0.2% | -0.9% | 4.5% | -0.5% | -3.5% | 0.0% |
| 2016-17 APPROPRIATION | \$217.4 | \$115.3 | \$5.1 | \$148.4 | \$4.9 | \$12.9 |
| 2017-18 OLD | \$395.9 | \$125.4 | \$6.8 | \$269.4 | \$5.8 | \$13.2 |
| 2017-18 DOE | \$392.6 | \$123.4 | \$6.6 | \$269.4 | \$5.1 | \$12.6 |
| 2017-18 EDR | \$401.9 | \$122.9 | \$6.8 | \$269.4 | \$5.1 | \$13.2 |
| 2017-18 NEW | \$401.9 | \$123.4 | \$6.8 | \$269.4 | \$5.1 | \$13.2 |
| # DIFFERENCE | \$6.0 | (\$2.1) | \$0.0 | \$0.0 | (\$0.6) | (\$0.1) |
| % DIFFERENCE | 1.5% | -1.7% | 0.0% | 0.0% | -10.8% | -0.4% |
| 2017-18 APPROPRIATION | \$397.3 | \$125.4 | \$6.8 | \$269.4 | \$5.8 | \$14.3 |
| 2018-19 OLD | \$344.7 | \$127.2 | \$6.6 | \$274.0 | \$6.8 | \$14.9 |
| 2018-19 DOE | \$341.2 | \$124.0 | \$6.4 | \$273.5 | \$5.5 | \$14.2 |
| 2018-19 EDR | \$347.3 | \$123.3 | \$6.6 | \$273.6 | \$5.7 | \$14.8 |
| 2018-19 NEW | \$347.3 | \$124.0 | \$6.6 | \$273.5 | \$5.7 | \$14.8 |
| # DIFFERENCE | \$2.6 | (\$3.2) | \$0.0 | (\$0.5) | (\$1.1) | (\$0.1) |
| % DIFFERENCE | 0.8% | -2.5% | 0.0% | -0.2% | -16.5% | -0.5% |
| 2019-20 OLD | \$359.5 | \$129.0 | \$6.6 | \$277.5 | \$7.8 | \$15.2 |
| 2019-20 DOE | \$352.8 | \$124.6 | \$6.1 | \$277.6 | \$5.9 | \$14.6 |
| 2019-20 EDR | \$361.1 | \$123.7 | \$6.6 | \$277.8 | \$6.2 | \$15.1 |
| 2019-20 NEW | \$361.1 | \$124.6 | \$6.6 | \$277.6 | \$6.2 | \$15.1 |
| # DIFFERENCE | \$1.6 | (\$4.4) | \$0.0 | \$0.1 | (\$1.5) | (\$0.1) |
| % DIFFERENCE | 0.5% | -3.4% | 0.0% | 0.0% | -19.7% | -0.7% |
| 2020-21 OLD | \$368.6 | \$130.8 | \$6.6 | \$281.7 | \$8.8 | \$15.7 |
| 2020-21 DOE | \$359.0 | \$125.6 | \$5.9 | \$281.6 | \$6.4 | \$14.9 |
| 2020-21 EDR | \$368.3 | \$124.1 | \$6.6 | \$281.9 | \$6.9 | \$15.6 |
| 2020-21 NEW | \$368.3 | \$125.6 | \$6.6 | \$281.6 | \$6.9 | \$15.6 |
| # DIFFERENCE | (\$0.3) | (\$5.2) | \$0.0 | (\$0.1) | (\$1.9) | (\$0.1) |
| % DIFFERENCE | -0.1% | -3.9% | 0.0% | 0.0% | -21.5% | -0.9% |
| 2021-22 OLD | \$373.8 | \$132.6 | \$6.6 | \$285.7 | \$9.7 | \$16.2 |
| 2021-22 DOE | \$364.8 | \$126.9 | \$5.7 | \$285.6 | \$6.8 | \$15.2 |
| 2021-22 EDR | \$379.7 | \$124.6 | \$6.6 | \$285.9 | \$7.5 | \$16.0 |
| 2021-22 NEW | \$379.7 | \$126.9 | \$6.6 | \$285.6 | \$7.5 | \$16.0 |
| # DIFFERENCE | \$5.8 | (\$5.7) | \$0.0 | (\$0.1) | (\$2.2) | (\$0.2) |
| % DIFFERENCE | 1.6% | -4.3% | 0.0% | 0.0% | -22.6% | -1.1% |
| 2022-23 OLD | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| 2022-23 DOE | \$368.8 | \$128.6 | \$5.6 | \$289.6 | \$7.2 | \$15.5 |
| 2022-23 EDR | \$383.0 | \$125.0 | \$6.6 | \$289.8 | \$8.2 | \$16.2 |
| 2022-23 NEW | \$383.0 | \$128.6 | \$6.6 | \$289.6 | \$8.2 | \$16.2 |

(1) The FY 2017-18 projections assume current administration of the Bright Futures Scholarship Program as described in the Department of Education memorandum dated July 12, 2017.

(2) The estimated expenditures include the reserve for dropped hours.

Florida Bright Futures Scholarship Program
Awards History and Forecast

| AWARDS | FY 2015-16 | FY 2016-17 | | | | FY 2017-18 | | | | FY 2018-19 | | | | FY 2019-20 | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | ACTUAL | OLD | DOE | EDR | NEW |
| FLORIDA ACADEMIC SCHOLARS (INCL ATS) | | | | | | | | | | | | | | | | | |
| INITIALS | 11,847 | 12,432 | 12,510 | 12,494 | 12,494 | 17,173 | 16,924 | 17,460 | 17,460 | 17,778 | 17,415 | 18,025 | 18,025 | 18,049 | 17,663 | 18,340 | 18,340 |
| 4-YEAR INSTITUTION | 10,981 | 11,589 | 11,662 | 11,571 | 11,571 | 16,011 | 15,778 | 16,168 | 16,168 | 16,579 | 16,236 | 16,691 | 16,691 | 16,836 | 16,467 | 16,983 | 16,983 |
| 2-YEAR INSTITUTION | 866 | 843 | 847 | 923 | 923 | 1,162 | 1,146 | 1,292 | 1,292 | 1,199 | 1,179 | 1,334 | 1,334 | 1,213 | 1,196 | 1,357 | 1,357 |
| RENEWALS | 28,764 | 28,522 | 28,639 | 28,600 | 28,600 | 28,780 | 28,698 | 29,110 | 29,110 | 32,091 | 32,191 | 32,055 | 32,055 | 35,012 | 34,899 | 34,650 | 34,650 |
| 4-YEAR INSTITUTION | 27,939 | 27,562 | 27,788 | 27,748 | 27,748 | 27,824 | 27,558 | 28,288 | 28,288 | 30,973 | 30,912 | 31,016 | 31,016 | 33,766 | 33,513 | 33,448 | 33,448 |
| 2-YEAR INSTITUTION | 825 | 960 | 851 | 852 | 852 | 956 | 1,140 | 822 | 822 | 1,118 | 1,279 | 1,039 | 1,039 | 1,246 | 1,386 | 1,202 | 1,202 |
| TOTAL | 40,611 | 40,954 | 41,149 | 41,094 | 41,094 | 45,953 | 45,622 | 46,570 | 46,570 | 49,869 | 49,606 | 50,080 | 50,080 | 53,061 | 52,562 | 52,990 | 52,990 |
| 4-YEAR INSTITUTION | 38,920 | 39,151 | 39,450 | 39,319 | 39,319 | 43,835 | 43,336 | 44,456 | 44,456 | 47,552 | 47,148 | 47,707 | 47,707 | 50,602 | 49,980 | 50,431 | 50,431 |
| 2-YEAR INSTITUTION | 1,691 | 1,803 | 1,698 | 1,775 | 1,775 | 2,118 | 2,286 | 2,114 | 2,114 | 2,317 | 2,458 | 2,373 | 2,373 | 2,459 | 2,582 | 2,559 | 2,559 |
| FLORIDA MEDALLION SCHOLARS | | | | | | | | | | | | | | | | | |
| INITIALS | 12,225 | 12,347 | 12,462 | 12,475 | 12,475 | 13,693 | 13,172 | 14,323 | 14,323 | 14,128 | 13,554 | 14,739 | 14,739 | 14,297 | 13,747 | 14,949 | 14,949 |
| 4-YEAR INSTITUTION | 10,122 | 10,151 | 10,247 | 10,160 | 10,160 | 11,001 | 10,831 | 11,141 | 11,141 | 11,350 | 11,145 | 11,465 | 11,465 | 11,486 | 11,303 | 11,628 | 11,628 |
| 2-YEAR INSTITUTION | 2,103 | 2,196 | 2,215 | 2,315 | 2,315 | 2,692 | 2,341 | 3,182 | 3,182 | 2,778 | 2,409 | 3,274 | 3,274 | 2,811 | 2,444 | 3,321 | 3,321 |
| RENEWALS | 56,625 | 42,216 | 42,081 | 42,120 | 42,120 | 33,292 | 33,233 | 33,168 | 33,168 | 29,188 | 28,566 | 29,153 | 29,153 | 27,754 | 25,977 | 28,082 | 28,082 |
| 4-YEAR INSTITUTION | 50,078 | 38,266 | 38,353 | 38,388 | 38,388 | 30,246 | 29,764 | 30,417 | 30,417 | 26,333 | 25,584 | 26,328 | 26,328 | 24,922 | 23,265 | 25,112 | 25,112 |
| 2-YEAR INSTITUTION | 6,547 | 3,950 | 3,728 | 3,732 | 3,732 | 3,046 | 3,469 | 2,751 | 2,751 | 2,855 | 2,982 | 2,824 | 2,824 | 2,832 | 2,712 | 2,970 | 2,970 |
| TOTAL | 68,850 | 54,563 | 54,543 | 54,595 | 54,595 | 46,985 | 46,405 | 47,491 | 47,491 | 43,316 | 42,120 | 43,892 | 43,892 | 42,051 | 39,724 | 43,031 | 43,031 |
| 4-YEAR INSTITUTION | 60,200 | 48,417 | 48,599 | 48,548 | 48,548 | 41,247 | 40,595 | 41,558 | 41,558 | 37,683 | 36,729 | 37,793 | 37,793 | 36,408 | 34,569 | 36,740 | 36,740 |
| 2-YEAR INSTITUTION | 8,650 | 6,146 | 5,944 | 6,047 | 6,047 | 5,738 | 5,810 | 5,933 | 5,933 | 5,633 | 5,391 | 6,098 | 6,098 | 5,643 | 5,155 | 6,291 | 6,291 |
| FLORIDA GOLD SEAL VOCATIONAL SCHOLARS | | | | | | | | | | | | | | | | | |
| INITIALS | 605 | 463 | 504 | 506 | 506 | 375 | 356 | 434 | 434 | 386 | 366 | 447 | 447 | 391 | 372 | 453 | 453 |
| 4-YEAR INSTITUTION | 31 | 12 | | 24 | 24 | 12 | | 24 | 24 | 12 | | 25 | 25 | 12 | | 25 | 25 |
| 2-YEAR INSTITUTION | 574 | 451 | 504 | 482 | 482 | 363 | 356 | 410 | 410 | 374 | 366 | 422 | 422 | 379 | 372 | 428 | 428 |
| RENEWALS | 736 | 666 | 628 | 628 | 628 | 528 | 534 | 498 | 498 | 431 | 418 | 416 | 416 | 387 | 369 | 383 | 383 |
| 4-YEAR INSTITUTION | 137 | 40 | 40 | 40 | 40 | 39 | 31 | 46 | 46 | 40 | 24 | 51 | 51 | 36 | 21 | 47 | 47 |
| 2-YEAR INSTITUTION | 599 | 626 | 588 | 588 | 588 | 489 | 503 | 452 | 452 | 391 | 394 | 365 | 365 | 351 | 348 | 336 | 336 |
| TOTAL | 1,341 | 1,129 | 1,132 | 1,134 | 1,134 | 903 | 890 | 932 | 932 | 817 | 784 | 863 | 863 | 778 | 741 | 836 | 836 |
| 4-YEAR INSTITUTION | 168 | 52 | 40 | 64 | 64 | 51 | 31 | 70 | 70 | 52 | 24 | 76 | 76 | 48 | 21 | 72 | 72 |
| 2-YEAR INSTITUTION | 1,173 | 1,077 | 1,092 | 1,070 | 1,070 | 852 | 859 | 862 | 862 | 765 | 760 | 787 | 787 | 730 | 720 | 764 | 764 |

Florida Bright Futures Scholarship Program
Awards History and Forecast

| AWARDS | FY 2015-16 | FY 2016-17 | | | | FY 2017-18 | | | | FY 2018-19 | | | | FY 2019-20 | | | |
|------------------------------------|------------|------------|--------|--------|--------|------------|--------|--------|--------|------------|--------|--------|--------|------------|--------|--------|--------|
| | ACTUAL | OLD | DOE | EDR | NEW |
| 31 FLORIDA GOLD SEAL CAPE SCHOLARS | | | | | | | | | | | | | | | | | |
| 32 INITIALS | 0 | 0 | 0 | 0 | 0 | 824 | 1,113 | 824 | 824 | 1,006 | 1,145 | 1,006 | 1,006 | 1,018 | 1,162 | 1,018 | 1,018 |
| 33 4-YEAR INSTITUTION | 0 | 0 | 0 | | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 |
| 34 2-YEAR INSTITUTION | 0 | 0 | 0 | | 0 | 824 | 1,113 | 824 | 824 | 1,006 | 1,145 | 1,006 | 1,006 | 1,018 | 1,162 | 1,018 | 1,018 |
| 35 RENEWALS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 525 | 627 | 618 | 618 | 939 | 979 | 1,064 | 1,064 |
| 36 4-YEAR INSTITUTION | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 108 | 108 |
| 37 2-YEAR INSTITUTION | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 525 | 627 | 618 | 618 | 903 | 979 | 956 | 956 |
| 38 TOTAL | 0 | 0 | 0 | 0 | 0 | 824 | 1,113 | 824 | 824 | 1,531 | 1,772 | 1,624 | 1,624 | 1,957 | 2,141 | 2,082 | 2,082 |
| 39 4-YEAR INSTITUTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 108 | 108 |
| 40 2-YEAR INSTITUTION | 0 | 0 | 0 | 0 | 0 | 824 | 1,113 | 824 | 824 | 1,531 | 1,772 | 1,624 | 1,624 | 1,921 | 2,141 | 1,974 | 1,974 |
| 41 ACADEMIC TOP SCHOLARS | | | | | | | | | | | | | | | | | |
| 42 INITIALS | 62 | 65 | 67 | 63 | 63 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 |
| 43 4-YEAR INSTITUTION | 59 | 61 | 65 | 63 | 63 | 63 | 65 | 67 | 67 | 63 | 65 | 67 | 67 | 63 | 65 | 67 | 67 |
| 44 2-YEAR INSTITUTION | 3 | 4 | 2 | 0 | 0 | 4 | 2 | 0 | 0 | 4 | 2 | 0 | 0 | 4 | 2 | 0 | 0 |
| 45 RENEWALS | 176 | 176 | 173 | 173 | 173 | 175 | 173 | 181 | 181 | 175 | 173 | 187 | 187 | 176 | 173 | 194 | 194 |
| 46 4-YEAR INSTITUTION | 173 | 174 | 169 | 173 | 173 | 173 | 169 | 181 | 181 | 173 | 169 | 187 | 187 | 174 | 169 | 194 | 194 |
| 47 2-YEAR INSTITUTION | 3 | 2 | 4 | 0 | 0 | 2 | 4 | 0 | 0 | 2 | 4 | 0 | 0 | 2 | 4 | 0 | 0 |
| 48 TOTAL | 238 | 241 | 240 | 236 | 236 | 242 | 240 | 248 | 248 | 242 | 240 | 254 | 254 | 243 | 240 | 261 | 261 |
| 49 4-YEAR INSTITUTION | 232 | 235 | 235 | 236 | 236 | 236 | 235 | 248 | 248 | 236 | 235 | 254 | 254 | 237 | 235 | 261 | 261 |
| 50 2-YEAR INSTITUTION | 6 | 6 | 5 | 0 | 0 | 6 | 5 | 0 | 0 | 6 | 5 | 0 | 0 | 6 | 5 | 0 | 0 |
| 51 ALL AWARD LEVELS | | | | | | | | | | | | | | | | | |
| 52 INITIALS | 24,677 | 25,242 | 25,475 | 25,475 | 25,475 | 32,065 | 31,565 | 33,041 | 33,041 | 33,298 | 32,480 | 34,217 | 34,217 | 33,755 | 32,944 | 34,760 | 34,760 |
| 53 RENEWALS | 86,125 | 71,404 | 71,348 | 71,348 | 71,348 | 62,600 | 62,465 | 62,776 | 62,776 | 62,235 | 61,802 | 62,242 | 62,242 | 64,092 | 62,224 | 64,180 | 64,180 |
| 54 TOTAL AWARDS | 110,802 | 96,646 | 96,823 | 96,823 | 96,823 | 94,665 | 94,030 | 95,817 | 95,817 | 95,533 | 94,282 | 96,459 | 96,459 | 97,847 | 95,168 | 98,940 | 98,940 |

Florida Bright Futures Scholarship Program
Awards History and Forecast

| AWARDS | FY 2020-21 | | | | FY 2021-22 | | | | FY 2022-23 | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------|---------------|---------------|---------------|
| | OLD | DOE | EDR | NEW | OLD | DOE | EDR | NEW | OLD | DOE | EDR | NEW |
| 1 FLORIDA ACADEMIC SCHOLARS (INCL ATS) | | | | | | | | | | | | |
| 2 INITIALS | 17,749 | 17,329 | 18,057 | 18,057 | 17,949 | 17,544 | 18,338 | 18,338 | | 17,834 | 18,636 | 18,636 |
| 3 4-YEAR INSTITUTION | 16,560 | 16,155 | 16,721 | 16,721 | 16,751 | 16,356 | 16,981 | 16,981 | | 16,626 | 17,257 | 17,257 |
| 4 2-YEAR INSTITUTION | 1,189 | 1,174 | 1,336 | 1,336 | 1,198 | 1,188 | 1,357 | 1,357 | | 1,208 | 1,379 | 1,379 |
| 5 RENEWALS | 37,395 | 36,956 | 36,795 | 36,795 | 38,370 | 38,101 | 38,582 | 38,582 | | 38,411 | 38,775 | 38,775 |
| 6 4-YEAR INSTITUTION | 36,095 | 35,488 | 35,544 | 35,544 | 37,065 | 36,588 | 37,324 | 37,324 | | 36,885 | 37,508 | 37,508 |
| 7 2-YEAR INSTITUTION | 1,300 | 1,468 | 1,251 | 1,251 | 1,305 | 1,513 | 1,258 | 1,258 | | 1,526 | 1,266 | 1,266 |
| 8 TOTAL | 55,144 | 54,285 | 54,852 | 54,852 | 56,319 | 55,645 | 56,920 | 56,920 | | 56,245 | 57,411 | 57,411 |
| 9 4-YEAR INSTITUTION | 52,655 | 51,643 | 52,265 | 52,265 | 53,816 | 52,943 | 54,305 | 54,305 | | 53,511 | 54,765 | 54,765 |
| 10 2-YEAR INSTITUTION | 2,489 | 2,642 | 2,587 | 2,587 | 2,503 | 2,702 | 2,615 | 2,615 | | 2,734 | 2,645 | 2,645 |
| 11 FLORIDA MEDALLION SCHOLARS | | | | | | | | | | | | |
| 12 INITIALS | 14,008 | 13,487 | 14,665 | 14,665 | 14,122 | 13,655 | 14,848 | 14,848 | | 13,881 | 15,093 | 15,093 |
| 13 4-YEAR INSTITUTION | 11,254 | 11,090 | 11,408 | 11,408 | 11,345 | 11,228 | 11,549 | 11,549 | | 11,414 | 11,740 | 11,740 |
| 14 2-YEAR INSTITUTION | 2,754 | 2,397 | 3,257 | 3,257 | 2,777 | 2,427 | 3,299 | 3,299 | | 2,467 | 3,353 | 3,353 |
| 15 RENEWALS | 27,001 | 24,589 | 26,960 | 26,960 | 26,240 | 23,577 | 26,936 | 26,936 | | 23,769 | 27,055 | 27,055 |
| 16 4-YEAR INSTITUTION | 24,218 | 22,022 | 23,955 | 23,955 | 23,530 | 21,116 | 23,950 | 23,950 | | 21,288 | 24,056 | 24,056 |
| 17 2-YEAR INSTITUTION | 2,783 | 2,567 | 3,005 | 3,005 | 2,710 | 2,461 | 2,985 | 2,985 | | 2,481 | 3,000 | 3,000 |
| 18 TOTAL | 41,009 | 38,076 | 41,625 | 41,625 | 40,362 | 37,232 | 41,784 | 41,784 | | 37,650 | 42,148 | 42,148 |
| 19 4-YEAR INSTITUTION | 35,472 | 33,112 | 35,363 | 35,363 | 34,875 | 32,344 | 35,499 | 35,499 | | 32,701 | 35,796 | 35,796 |
| 20 2-YEAR INSTITUTION | 5,537 | 4,964 | 6,262 | 6,262 | 5,487 | 4,888 | 6,284 | 6,284 | | 4,949 | 6,353 | 6,353 |
| 21 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS | | | | | | | | | | | | |
| 22 INITIALS | 383 | 365 | 444 | 444 | 386 | 369 | 450 | 450 | | 375 | 457 | 457 |
| 23 4-YEAR INSTITUTION | 12 | | 25 | 25 | 12 | | 25 | 25 | | | 25 | 25 |
| 24 2-YEAR INSTITUTION | 371 | 365 | 419 | 419 | 374 | 369 | 425 | 425 | | 375 | 432 | 432 |
| 25 RENEWALS | 373 | 349 | 380 | 380 | 366 | 336 | 378 | 378 | | 339 | 379 | 379 |
| 26 4-YEAR INSTITUTION | 35 | 20 | 46 | 46 | 36 | 19 | 47 | 47 | | 19 | 47 | 47 |
| 27 2-YEAR INSTITUTION | 338 | 329 | 334 | 334 | 330 | 317 | 331 | 331 | | 320 | 332 | 332 |
| 28 TOTAL | 756 | 714 | 824 | 824 | 752 | 705 | 828 | 828 | | 714 | 836 | 836 |
| 29 4-YEAR INSTITUTION | 47 | 20 | 71 | 71 | 48 | 19 | 72 | 72 | | 19 | 72 | 72 |
| 30 2-YEAR INSTITUTION | 709 | 694 | 753 | 753 | 704 | 686 | 756 | 756 | | 695 | 764 | 764 |

Florida Bright Futures Scholarship Program
Awards History and Forecast

| AWARDS | FY 2020-21 | | | | FY 2021-22 | | | | FY 2022-23 | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|------------|---------------|----------------|----------------|
| | OLD | DOE | EDR | NEW | OLD | DOE | EDR | NEW | OLD | DOE | EDR | NEW |
| 31 FLORIDA GOLD SEAL CAPE SCHOLARS | | | | | | | | | | | | |
| 32 INITIALS | 998 | 1,140 | 998 | 998 | 1,006 | 1,154 | 1,006 | 1,006 | | 1,173 | 1,006 | 1,006 |
| 33 4-YEAR INSTITUTION | 0 | | 0 | 0 | 0 | | 0 | 0 | | | 0 | 0 |
| 34 2-YEAR INSTITUTION | 998 | 1,140 | 998 | 998 | 1,006 | 1,154 | 1,006 | 1,006 | | 1,173 | 1,006 | 1,006 |
| 35 RENEWALS | 1,163 | 1,176 | 1,296 | 1,296 | 1,255 | 1,269 | 1,359 | 1,359 | | 1,279 | 1,368 | 1,368 |
| 36 4-YEAR INSTITUTION | 75 | 0 | 186 | 186 | 91 | 0 | 214 | 214 | | 0 | 215 | 215 |
| 37 2-YEAR INSTITUTION | 1,088 | 1,176 | 1,110 | 1,110 | 1,164 | 1,269 | 1,145 | 1,145 | | 1,279 | 1,153 | 1,153 |
| 38 TOTAL | 2,161 | 2,316 | 2,294 | 2,294 | 2,261 | 2,423 | 2,365 | 2,365 | | 2,452 | 2,374 | 2,374 |
| 39 4-YEAR INSTITUTION | 75 | 0 | 186 | 186 | 91 | 0 | 214 | 214 | | 0 | 215 | 215 |
| 40 2-YEAR INSTITUTION | 2,086 | 2,316 | 2,108 | 2,108 | 2,170 | 2,423 | 2,151 | 2,151 | | 2,452 | 2,159 | 2,159 |
| 41 ACADEMIC TOP SCHOLARS | | | | | | | | | | | | |
| 42 INITIALS | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | | 67 | 67 | 67 |
| 43 4-YEAR INSTITUTION | 63 | 65 | 67 | 67 | 63 | 65 | 67 | 67 | | 65 | 67 | 67 |
| 44 2-YEAR INSTITUTION | 4 | 2 | 0 | 0 | 4 | 2 | 0 | 0 | | 2 | 0 | 0 |
| 45 RENEWALS | 177 | 173 | 199 | 199 | 177 | 173 | 200 | 200 | | 173 | 200 | 200 |
| 46 4-YEAR INSTITUTION | 175 | 169 | 199 | 199 | 175 | 169 | 200 | 200 | | 169 | 200 | 200 |
| 47 2-YEAR INSTITUTION | 2 | 4 | 0 | 0 | 2 | 4 | 0 | 0 | | 4 | 0 | 0 |
| 48 TOTAL | 244 | 240 | 266 | 266 | 244 | 240 | 267 | 267 | | 240 | 267 | 267 |
| 49 4-YEAR INSTITUTION | 238 | 235 | 266 | 266 | 238 | 235 | 267 | 267 | | 235 | 267 | 267 |
| 50 2-YEAR INSTITUTION | 6 | 5 | 0 | 0 | 6 | 5 | 0 | 0 | | 5 | 0 | 0 |
| 51 ALL AWARD LEVELS | | | | | | | | | | | | |
| 52 INITIALS | 33,138 | 32,321 | 34,164 | 34,164 | 33,463 | 32,722 | 34,642 | 34,642 | | 33,263 | 35,192 | 35,192 |
| 53 RENEWALS | 65,932 | 63,070 | 65,430 | 65,430 | 66,231 | 63,283 | 67,255 | 67,255 | | 63,798 | 67,577 | 67,577 |
| 54 TOTAL AWARDS | 99,070 | 95,391 | 99,594 | 99,594 | 99,694 | 96,005 | 101,897 | 101,897 | | 97,061 | 102,769 | 102,769 |

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

| EXPENDITURES | FY 2015-16 | FY 2016-17 | | | | FY 2017-18 | | | | FY 2018-19 | | | | FY 2019-20 | | | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | ACTUAL | OLD | DOE | EDR | NEW |
| FLORIDA ACADEMIC SCHOLARS (INCL ATS) | | | | | | | | | | | | | | | | | |
| INITIALS | \$31.8 | \$33.5 | \$33.8 | \$33.8 | \$33.8 | \$94.4 | \$93.3 | \$96.5 | \$96.5 | \$75.2 | \$73.9 | \$76.6 | \$76.6 | \$76.3 | \$74.9 | \$78.0 | \$78.0 |
| 4-YEAR INSTITUTION | \$30.5 | \$32.2 | \$32.5 | \$32.5 | \$32.5 | \$91.5 | \$90.4 | \$93.4 | \$93.4 | \$72.3 | \$71.0 | \$73.6 | \$73.6 | \$73.4 | \$72.0 | \$74.9 | \$74.9 |
| 2-YEAR INSTITUTION | \$1.3 | \$1.2 | \$1.3 | \$1.3 | \$1.3 | \$2.9 | \$2.9 | \$3.1 | \$3.1 | \$2.9 | \$2.9 | \$3.1 | \$3.1 | \$2.9 | \$2.9 | \$3.1 | \$3.1 |
| RENEWALS | \$73.0 | \$72.2 | \$72.6 | \$72.3 | \$72.3 | \$149.2 | \$148.1 | \$151.0 | \$151.0 | \$127.3 | \$127.3 | \$127.0 | \$127.0 | \$138.8 | \$138.0 | \$137.1 | \$137.1 |
| 4-YEAR INSTITUTION | \$71.9 | \$71.0 | \$71.6 | \$71.3 | \$71.3 | \$147.2 | \$145.8 | \$149.4 | \$149.4 | \$125.0 | \$124.8 | \$125.0 | \$125.0 | \$136.3 | \$135.3 | \$134.8 | \$134.8 |
| 2-YEAR INSTITUTION | \$1.0 | \$1.2 | \$1.0 | \$1.0 | \$1.0 | \$2.0 | \$2.4 | \$1.6 | \$1.6 | \$2.3 | \$2.5 | \$2.0 | \$2.0 | \$2.6 | \$2.8 | \$2.3 | \$2.3 |
| STIPENDS | | | | | \$0.0 | \$26.2 | \$26.1 | \$26.6 | \$26.6 | \$28.5 | \$28.3 | \$28.6 | \$28.6 | \$30.3 | \$30.0 | \$30.3 | \$30.3 |
| 4-YEAR INSTITUTION | | | | | \$0.0 | \$25.0 | \$24.7 | \$25.4 | \$25.4 | \$27.1 | \$26.9 | \$27.2 | \$27.2 | \$28.9 | \$28.5 | \$28.8 | \$28.8 |
| 2-YEAR INSTITUTION | | | | | \$0.0 | \$1.2 | \$1.3 | \$1.2 | \$1.2 | \$1.3 | \$1.4 | \$1.4 | \$1.4 | \$1.4 | \$1.5 | \$1.5 | \$1.5 |
| SUMMER AWARDS | | | | | \$0.0 | \$39.3 | \$39.0 | \$39.8 | \$39.8 | \$32.8 | \$32.7 | \$32.9 | \$32.9 | \$34.9 | \$34.6 | \$34.8 | \$34.8 |
| 4-YEAR INSTITUTION | | | | | \$0.0 | \$38.1 | \$37.7 | \$38.6 | \$38.6 | \$31.5 | \$31.3 | \$31.6 | \$31.6 | \$33.6 | \$33.2 | \$33.4 | \$33.4 |
| 2-YEAR INSTITUTION | | | | | \$0.0 | \$1.2 | \$1.3 | \$1.2 | \$1.2 | \$1.3 | \$1.3 | \$1.3 | \$1.3 | \$1.3 | \$1.4 | \$1.4 | \$1.4 |
| TOTAL | \$104.8 | \$105.7 | \$106.4 | \$106.2 | \$106.2 | \$309.1 | \$306.5 | \$313.9 | \$313.9 | \$263.8 | \$262.1 | \$265.1 | \$265.1 | \$280.4 | \$277.5 | \$280.2 | \$280.2 |
| 4-YEAR INSTITUTION | \$102.5 | \$103.2 | \$104.1 | \$103.9 | \$103.9 | \$301.7 | \$298.6 | \$306.8 | \$306.8 | \$256.0 | \$254.0 | \$257.4 | \$257.4 | \$272.1 | \$269.0 | \$271.9 | \$271.9 |
| 2-YEAR INSTITUTION | \$2.3 | \$2.5 | \$2.3 | \$2.3 | \$2.3 | \$7.4 | \$7.9 | \$7.1 | \$7.1 | \$7.8 | \$8.1 | \$7.7 | \$7.7 | \$8.2 | \$8.5 | \$8.3 | \$8.3 |
| FLORIDA MEDALLION SCHOLARS | | | | | | | | | | | | | | | | | |
| INITIALS | \$23.2 | \$23.4 | \$23.7 | \$23.6 | \$23.6 | \$25.8 | \$24.9 | \$26.8 | \$26.8 | \$26.6 | \$25.6 | \$27.5 | \$27.5 | \$26.9 | \$26.0 | \$27.9 | \$27.9 |
| 4-YEAR INSTITUTION | \$20.2 | \$20.2 | \$20.5 | \$20.4 | \$20.4 | \$21.9 | \$21.6 | \$22.4 | \$22.4 | \$22.6 | \$22.2 | \$23.0 | \$23.0 | \$22.9 | \$22.5 | \$23.3 | \$23.3 |
| 2-YEAR INSTITUTION | \$3.0 | \$3.1 | \$3.2 | \$3.2 | \$3.2 | \$3.8 | \$3.3 | \$4.4 | \$4.4 | \$4.0 | \$3.4 | \$4.5 | \$4.5 | \$4.0 | \$3.5 | \$4.6 | \$4.6 |
| RENEWALS | \$96.8 | \$72.8 | \$73.0 | \$73.2 | \$73.2 | \$57.5 | \$57.0 | \$57.7 | \$57.7 | \$50.3 | \$49.0 | \$50.5 | \$50.5 | \$47.7 | \$44.5 | \$48.4 | \$48.4 |
| 4-YEAR INSTITUTION | \$89.6 | \$68.4 | \$68.9 | \$69.1 | \$69.1 | \$54.0 | \$53.2 | \$54.7 | \$54.7 | \$47.0 | \$45.8 | \$47.4 | \$47.4 | \$44.5 | \$41.6 | \$45.2 | \$45.2 |
| 2-YEAR INSTITUTION | \$7.2 | \$4.4 | \$4.0 | \$4.1 | \$4.1 | \$3.4 | \$3.7 | \$3.0 | \$3.0 | \$3.2 | \$3.2 | \$3.1 | \$3.1 | \$3.2 | \$2.9 | \$3.2 | \$3.2 |
| TOTAL | \$120.0 | \$96.2 | \$96.6 | \$96.8 | \$96.8 | \$83.2 | \$81.9 | \$84.5 | \$84.5 | \$76.9 | \$74.6 | \$78.0 | \$78.0 | \$74.6 | \$70.5 | \$76.4 | \$76.4 |
| 4-YEAR INSTITUTION | \$109.7 | \$88.6 | \$89.5 | \$89.5 | \$89.5 | \$76.0 | \$74.8 | \$77.1 | \$77.1 | \$69.7 | \$68.0 | \$70.4 | \$70.4 | \$67.4 | \$64.1 | \$68.5 | \$68.5 |
| 2-YEAR INSTITUTION | \$10.2 | \$7.6 | \$7.2 | \$7.3 | \$7.3 | \$7.3 | \$7.1 | \$7.4 | \$7.4 | \$7.2 | \$6.6 | \$7.6 | \$7.6 | \$7.2 | \$6.4 | \$7.8 | \$7.8 |
| FLORIDA GOLD SEAL VOCATIONAL SCHOLARS | | | | | | | | | | | | | | | | | |
| INITIALS | \$0.6 | \$0.4 | \$0.5 | \$0.5 | \$0.5 | \$0.4 | \$0.3 | \$0.4 | \$0.4 | \$0.4 | \$0.3 | \$0.4 | \$0.4 | \$0.4 | \$0.3 | \$0.4 | \$0.4 |
| 4-YEAR INSTITUTION | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | | \$0.0 | \$0.0 |
| 2-YEAR INSTITUTION | \$0.5 | \$0.4 | \$0.5 | \$0.4 | \$0.4 | \$0.3 | \$0.3 | \$0.4 | \$0.4 | \$0.4 | \$0.3 | \$0.4 | \$0.4 | \$0.4 | \$0.3 | \$0.4 | \$0.4 |
| RENEWALS | \$0.6 | \$0.6 | \$0.5 | \$0.5 | \$0.5 | \$0.4 | \$0.5 | \$0.4 | \$0.4 | \$0.4 | \$0.4 | \$0.4 | \$0.4 | \$0.3 | \$0.3 | \$0.3 | \$0.3 |
| 4-YEAR INSTITUTION | \$0.1 | \$0.0 | \$0.1 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.1 | \$0.1 | \$0.0 | \$0.0 | \$0.1 | \$0.1 | \$0.0 | \$0.0 | \$0.1 | \$0.1 |
| 2-YEAR INSTITUTION | \$0.5 | \$0.5 | \$0.5 | \$0.5 | \$0.5 | \$0.4 | \$0.4 | \$0.4 | \$0.4 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 |
| TOTAL | \$1.2 | \$1.0 | \$1.0 | \$1.0 | \$1.0 | \$0.8 | \$0.8 | \$0.8 | \$0.8 | \$0.7 | \$0.7 | \$0.8 | \$0.8 | \$0.7 | \$0.7 | \$0.7 | \$0.7 |
| 4-YEAR INSTITUTION | \$0.1 | \$0.0 | \$0.1 | \$0.1 | \$0.1 | \$0.0 | \$0.0 | \$0.1 | \$0.1 | \$0.0 | \$0.0 | \$0.1 | \$0.1 | \$0.0 | \$0.0 | \$0.1 | \$0.1 |
| 2-YEAR INSTITUTION | \$1.1 | \$1.0 | \$0.9 | \$0.9 | \$0.9 | \$0.8 | \$0.8 | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$0.7 | \$0.6 | \$0.7 | \$0.7 |

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

| EXPENDITURES | FY 2015-16 | FY 2016-17 | | | | FY 2017-18 | | | | FY 2018-19 | | | | FY 2019-20 | | | |
|---|------------|------------|---------|---------|---------|------------|---------|---------|---------|------------|---------|---------|---------|------------|---------|---------|---------|
| | ACTUAL | OLD | DOE | EDR | NEW |
| 34 FLORIDA GOLD SEAL CAPE SCHOLARS | | | | | | | | | | | | | | | | | |
| 35 INITIALS | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | \$0.8 | \$1.0 | \$0.7 | \$0.7 | \$1.0 | \$1.1 | \$0.9 | \$0.9 | \$1.0 | \$1.1 | \$0.9 | \$0.9 |
| 36 4-YEAR INSTITUTION | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | | \$0.0 | \$0.0 |
| 37 2-YEAR INSTITUTION | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | \$0.8 | \$1.0 | \$0.7 | \$0.7 | \$1.0 | \$1.1 | \$0.9 | \$0.9 | \$1.0 | \$1.1 | \$0.9 | \$0.9 |
| 38 RENEWALS | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.4 | \$0.5 | \$0.5 | \$0.5 | \$0.8 | \$0.8 | \$0.9 | \$0.9 |
| 39 4-YEAR INSTITUTION | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.1 | \$0.1 |
| 40 2-YEAR INSTITUTION | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.4 | \$0.5 | \$0.5 | \$0.5 | \$0.8 | \$0.8 | \$0.8 | \$0.8 |
| 41 TOTAL | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | \$0.8 | \$1.0 | \$0.7 | \$0.7 | \$1.4 | \$1.6 | \$1.4 | \$1.4 | \$1.8 | \$1.9 | \$1.8 | \$1.8 |
| 42 4-YEAR INSTITUTION | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.1 | \$0.1 |
| 43 2-YEAR INSTITUTION | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | \$0.8 | \$1.0 | \$0.7 | \$0.7 | \$1.4 | \$1.6 | \$1.4 | \$1.4 | \$1.7 | \$1.9 | \$1.7 | \$1.7 |
| 44 ACADEMIC TOP SCHOLARS (STIPEND ONLY) | | | | | | | | | | | | | | | | | |
| 45 INITIALS | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 |
| 46 4-YEAR INSTITUTION | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 |
| 47 2-YEAR INSTITUTION | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| 48 RENEWALS | \$0.2 | \$0.2 | \$0.2 | \$0.3 | \$0.3 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 |
| 49 4-YEAR INSTITUTION | \$0.2 | \$0.2 | \$0.2 | \$0.3 | \$0.3 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 |
| 50 2-YEAR INSTITUTION | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| 51 TOTAL | \$0.3 | \$0.3 | \$0.3 | \$0.4 | \$0.4 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 |
| 52 4-YEAR INSTITUTION | \$0.3 | \$0.3 | \$0.3 | \$0.4 | \$0.4 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 |
| 53 2-YEAR INSTITUTION | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| 54 ALL AWARD LEVELS | | | | | | | | | | | | | | | | | |
| 55 INITIALS | \$55.7 | \$57.4 | \$58.2 | \$58.0 | \$58.0 | \$121.4 | \$119.7 | \$124.4 | \$124.4 | \$103.2 | \$101.0 | \$105.6 | \$105.6 | \$104.7 | \$102.4 | \$107.3 | \$107.3 |
| 56 RENEWALS | \$170.6 | \$145.7 | \$146.1 | \$146.3 | \$146.3 | \$207.3 | \$205.8 | \$209.4 | \$209.4 | \$178.6 | \$177.4 | \$178.5 | \$178.5 | \$187.9 | \$183.9 | \$187.0 | \$187.0 |
| 57 FAS STIPENDS | | | | | \$0.0 | \$26.2 | \$26.1 | \$26.6 | \$26.6 | \$28.5 | \$28.3 | \$28.6 | \$28.6 | \$30.3 | \$30.0 | \$30.3 | \$30.3 |
| 58 FAS SUMMER AWARDS | | | | | \$0.0 | \$39.3 | \$39.0 | \$39.8 | \$39.8 | \$32.8 | \$32.7 | \$32.9 | \$32.9 | \$34.9 | \$34.6 | \$34.8 | \$34.8 |
| 59 TOTAL | \$226.3 | \$203.1 | \$204.3 | \$204.3 | \$204.3 | \$394.2 | \$390.5 | \$400.2 | \$400.2 | \$343.0 | \$339.3 | \$345.6 | \$345.6 | \$357.7 | \$350.9 | \$359.4 | \$359.4 |
| 60 Plus Reserve for Dropped Hours | \$0.0 | \$1.7 | | | \$0.0 | \$1.7 | \$2.1 | \$1.7 | \$1.7 | \$1.7 | \$1.8 | \$1.7 | \$1.7 | \$1.7 | \$1.9 | \$1.7 | \$1.7 |
| 61 TOTAL EXPENDITURES | \$226.3 | \$204.8 | \$204.3 | \$204.3 | \$204.3 | \$395.9 | \$392.6 | \$401.9 | \$401.9 | \$344.7 | \$341.2 | \$347.3 | \$347.3 | \$359.5 | \$352.8 | \$361.1 | \$361.1 |

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

| EXPENDITURES | FY 2020-21 | | | | FY 2021-22 | | | | FY 2022-23 | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|----------------|----------------|----------------|
| | OLD | DOE | EDR | NEW | OLD | DOE | EDR | NEW | OLD | DOE | EDR | NEW |
| 1 FLORIDA ACADEMIC SCHOLARS (INCL ATS) | | | | | | | | | | | | |
| 2 INITIALS | \$75.1 | \$73.5 | \$76.8 | \$76.8 | \$75.9 | \$74.4 | \$78.0 | \$78.0 | | \$75.6 | \$79.2 | \$79.2 |
| 3 4-YEAR INSTITUTION | \$72.2 | \$70.7 | \$73.7 | \$73.7 | \$73.0 | \$71.5 | \$74.8 | \$74.8 | | \$72.7 | \$76.1 | \$76.1 |
| 4 2-YEAR INSTITUTION | \$2.9 | \$2.8 | \$3.1 | \$3.1 | \$2.9 | \$2.9 | \$3.1 | \$3.1 | | \$2.9 | \$3.2 | \$3.2 |
| 5 RENEWALS | \$148.4 | \$146.2 | \$145.6 | \$145.6 | \$152.3 | \$150.7 | \$152.8 | \$152.8 | | \$151.9 | \$153.6 | \$153.6 |
| 6 4-YEAR INSTITUTION | \$145.7 | \$143.2 | \$143.2 | \$143.2 | \$149.6 | \$147.7 | \$150.4 | \$150.4 | | \$148.9 | \$151.2 | \$151.2 |
| 7 2-YEAR INSTITUTION | \$2.7 | \$2.9 | \$2.4 | \$2.4 | \$2.7 | \$3.0 | \$2.4 | \$2.4 | | \$3.0 | \$2.4 | \$2.4 |
| 5 STIPENDS | \$31.5 | \$31.0 | \$31.3 | \$31.3 | \$32.2 | \$31.8 | \$32.5 | \$32.5 | | \$32.1 | \$32.8 | \$32.8 |
| 6 4-YEAR INSTITUTION | \$30.1 | \$29.5 | \$29.8 | \$29.8 | \$30.7 | \$30.2 | \$31.0 | \$31.0 | | \$30.6 | \$31.3 | \$31.3 |
| 7 2-YEAR INSTITUTION | \$1.4 | \$1.5 | \$1.5 | \$1.5 | \$1.4 | \$1.5 | \$1.5 | \$1.5 | | \$1.6 | \$1.5 | \$1.5 |
| 8 SUMMER AWARDS | \$36.3 | \$35.7 | \$36.1 | \$36.1 | \$37.1 | \$36.7 | \$37.4 | \$37.4 | | \$37.0 | \$37.8 | \$37.8 |
| 9 4-YEAR INSTITUTION | \$34.9 | \$34.3 | \$34.7 | \$34.7 | \$35.7 | \$35.2 | \$36.0 | \$36.0 | | \$35.5 | \$36.3 | \$36.3 |
| 10 2-YEAR INSTITUTION | \$1.4 | \$1.4 | \$1.4 | \$1.4 | \$1.4 | \$1.5 | \$1.4 | \$1.4 | | \$1.5 | \$1.4 | \$1.4 |
| 11 TOTAL | \$291.2 | \$286.4 | \$289.8 | \$289.8 | \$297.4 | \$293.5 | \$300.7 | \$300.7 | | \$296.7 | \$303.4 | \$303.4 |
| 12 4-YEAR INSTITUTION | \$282.9 | \$277.7 | \$281.4 | \$281.4 | \$289.0 | \$284.6 | \$292.3 | \$292.3 | | \$287.7 | \$294.8 | \$294.8 |
| 13 2-YEAR INSTITUTION | \$8.3 | \$8.7 | \$8.4 | \$8.4 | \$8.4 | \$8.9 | \$8.5 | \$8.5 | | \$9.0 | \$8.6 | \$8.6 |
| 14 FLORIDA MEDALLION SCHOLARS | | | | | | | | | | | | |
| 15 INITIALS | \$26.4 | \$25.5 | \$27.4 | \$27.4 | \$26.6 | \$25.8 | \$27.7 | \$27.7 | | \$26.3 | \$28.2 | \$28.2 |
| 16 4-YEAR INSTITUTION | \$22.4 | \$22.1 | \$22.9 | \$22.9 | \$22.6 | \$22.4 | \$23.2 | \$23.2 | | \$22.7 | \$23.6 | \$23.6 |
| 17 2-YEAR INSTITUTION | \$3.9 | \$3.4 | \$4.5 | \$4.5 | \$4.0 | \$3.5 | \$4.6 | \$4.6 | | \$3.5 | \$4.6 | \$4.6 |
| 18 RENEWALS | \$46.4 | \$42.2 | \$46.4 | \$46.4 | \$45.1 | \$40.4 | \$46.4 | \$46.4 | | \$40.8 | \$46.6 | \$46.6 |
| 19 4-YEAR INSTITUTION | \$43.3 | \$39.4 | \$43.1 | \$43.1 | \$42.0 | \$37.8 | \$43.1 | \$43.1 | | \$38.1 | \$43.3 | \$43.3 |
| 20 2-YEAR INSTITUTION | \$3.1 | \$2.8 | \$3.3 | \$3.3 | \$3.1 | \$2.7 | \$3.3 | \$3.3 | | \$2.7 | \$3.3 | \$3.3 |
| 21 TOTAL | \$72.8 | \$67.7 | \$73.8 | \$73.8 | \$71.7 | \$66.2 | \$74.1 | \$74.1 | | \$67.0 | \$74.8 | \$74.8 |
| 22 4-YEAR INSTITUTION | \$65.7 | \$61.5 | \$66.0 | \$66.0 | \$64.7 | \$60.1 | \$66.3 | \$66.3 | | \$60.8 | \$66.8 | \$66.8 |
| 23 2-YEAR INSTITUTION | \$7.1 | \$6.2 | \$7.8 | \$7.8 | \$7.0 | \$6.1 | \$7.8 | \$7.8 | | \$6.2 | \$7.9 | \$7.9 |
| 24 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS | | | | | | | | | | | | |
| 25 INITIALS | \$0.4 | \$0.3 | \$0.4 | \$0.4 | \$0.4 | \$0.3 | \$0.4 | \$0.4 | | \$0.4 | \$0.4 | \$0.4 |
| 26 4-YEAR INSTITUTION | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | | | \$0.0 | \$0.0 |
| 27 2-YEAR INSTITUTION | \$0.4 | \$0.3 | \$0.4 | \$0.4 | \$0.4 | \$0.3 | \$0.4 | \$0.4 | | \$0.4 | \$0.4 | \$0.4 |
| 28 RENEWALS | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | | \$0.3 | \$0.3 | \$0.3 |
| 29 4-YEAR INSTITUTION | \$0.0 | \$0.0 | \$0.1 | \$0.1 | \$0.0 | \$0.0 | \$0.1 | \$0.1 | | \$0.0 | \$0.1 | \$0.1 |
| 30 2-YEAR INSTITUTION | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | | \$0.3 | \$0.3 | \$0.3 |
| 31 TOTAL | \$0.7 | \$0.6 | \$0.7 | \$0.7 | \$0.7 | \$0.6 | \$0.7 | \$0.7 | | \$0.6 | \$0.7 | \$0.7 |
| 32 4-YEAR INSTITUTION | \$0.0 | \$0.0 | \$0.1 | \$0.1 | \$0.0 | \$0.0 | \$0.1 | \$0.1 | | \$0.0 | \$0.1 | \$0.1 |
| 33 2-YEAR INSTITUTION | \$0.6 | \$0.6 | \$0.7 | \$0.7 | \$0.6 | \$0.6 | \$0.7 | \$0.7 | | \$0.6 | \$0.7 | \$0.7 |

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

| EXPENDITURES | FY 2020-21 | | | | FY 2021-22 | | | | FY 2022-23 | | | |
|---|------------|---------|---------|---------|------------|---------|---------|---------|------------|---------|---------|---------|
| | OLD | DOE | EDR | NEW | OLD | DOE | EDR | NEW | OLD | DOE | EDR | NEW |
| 34 FLORIDA GOLD SEAL CAPE SCHOLARS | | | | | | | | | | | | |
| 35 INITIALS | \$1.0 | \$1.1 | \$0.9 | \$0.9 | \$1.0 | \$1.1 | \$0.9 | \$0.9 | | \$1.1 | \$0.9 | \$0.9 |
| 36 4-YEAR INSTITUTION | \$0.0 | | \$0.0 | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | | | \$0.0 | \$0.0 |
| 37 2-YEAR INSTITUTION | \$1.0 | \$1.1 | \$0.9 | \$0.9 | \$1.0 | \$1.1 | \$0.9 | \$0.9 | | \$1.1 | \$0.9 | \$0.9 |
| 38 RENEWALS | \$1.0 | \$1.0 | \$1.1 | \$1.1 | \$1.0 | \$1.1 | \$1.2 | \$1.2 | | \$1.1 | \$1.2 | \$1.2 |
| 39 4-YEAR INSTITUTION | \$0.1 | \$0.0 | \$0.2 | \$0.2 | \$0.1 | \$0.0 | \$0.2 | \$0.2 | | \$0.0 | \$0.3 | \$0.3 |
| 40 2-YEAR INSTITUTION | \$0.9 | \$1.0 | \$0.9 | \$0.9 | \$1.0 | \$1.1 | \$0.9 | \$0.9 | | \$1.1 | \$1.0 | \$1.0 |
| 41 TOTAL | \$1.9 | \$2.1 | \$2.0 | \$2.0 | \$2.0 | \$2.2 | \$2.1 | \$2.1 | | \$2.2 | \$2.1 | \$2.1 |
| 42 4-YEAR INSTITUTION | \$0.1 | \$0.0 | \$0.2 | \$0.2 | \$0.1 | \$0.0 | \$0.2 | \$0.2 | | \$0.0 | \$0.3 | \$0.3 |
| 43 2-YEAR INSTITUTION | \$1.9 | \$2.1 | \$1.8 | \$1.8 | \$1.9 | \$2.2 | \$1.8 | \$1.8 | | \$2.2 | \$1.9 | \$1.9 |
| 44 ACADEMIC TOP SCHOLARS (STIPEND ONLY) | | | | | | | | | | | | |
| 45 INITIALS | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | | \$0.1 | \$0.1 | \$0.1 |
| 46 4-YEAR INSTITUTION | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | | \$0.1 | \$0.1 | \$0.1 |
| 47 2-YEAR INSTITUTION | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | \$0.0 |
| 48 RENEWALS | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | | \$0.2 | \$0.2 | \$0.2 |
| 49 4-YEAR INSTITUTION | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | | \$0.2 | \$0.2 | \$0.2 |
| 50 2-YEAR INSTITUTION | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | \$0.0 |
| 51 TOTAL | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | | \$0.3 | \$0.3 | \$0.3 |
| 52 4-YEAR INSTITUTION | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | | \$0.3 | \$0.3 | \$0.3 |
| 53 2-YEAR INSTITUTION | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | | \$0.0 | \$0.0 | \$0.0 |
| 54 ALL AWARD LEVELS | | | | | | | | | | | | |
| 55 INITIALS | \$102.9 | \$100.5 | \$105.5 | \$105.5 | \$103.9 | \$101.7 | \$107.1 | \$107.1 | | \$103.4 | \$108.8 | \$108.8 |
| 56 RENEWALS | \$196.2 | \$189.8 | \$193.7 | \$193.7 | \$198.9 | \$192.7 | \$200.9 | \$200.9 | | \$194.2 | \$201.9 | \$201.9 |
| 57 FAS STIPENDS | \$31.5 | \$31.0 | \$31.3 | \$31.3 | \$32.2 | \$31.8 | \$32.5 | \$32.5 | | \$32.1 | \$32.8 | \$32.8 |
| 58 FAS SUMMER AWARDS | \$36.3 | \$35.7 | \$36.1 | \$36.1 | \$37.1 | \$36.7 | \$37.4 | \$37.4 | | \$37.0 | \$37.8 | \$37.8 |
| 59 TOTAL | \$366.8 | \$357.0 | \$366.6 | \$366.6 | \$372.1 | \$362.8 | \$378.0 | \$378.0 | | \$366.8 | \$381.3 | \$381.3 |
| 60 Plus Reserve for Dropped Hours | \$1.8 | \$1.9 | \$1.7 | \$1.7 | \$1.8 | \$2.0 | \$1.7 | \$1.7 | | \$2.0 | \$1.7 | \$1.7 |
| 61 TOTAL EXPENDITURES | \$368.6 | \$359.0 | \$368.3 | \$368.3 | \$373.8 | \$364.8 | \$379.7 | \$379.7 | | \$368.8 | \$383.0 | \$383.0 |

Florida Resident Access Grants
FTE Awards History and Forecast

| Institution | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | | | | 2017-18 | | | | 2018-19 | | | | 2019-20 | | | | 2020-21 | | | | 2021-22 | | | | 2022-23 | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----|---------|---------|---------|-----|---------|---------|---------|-----|---------|---------|---------|-----|-----|
| | | | | | OLD | DOE | EDR | NEW | OLD | DOE | EDR | NEW | OLD | DOE | EDR | NEW | OLD | DOE | EDR | NEW | OLD | DOE | EDR | NEW | OLD | DOE | EDR | NEW | OLD | DOE | EDR | NEW |
| 1 Ave Maria University | 289 | 314 | 368 | 357 | 334 | 339 | 339 | 339 | 318 | 349 | 326 | 349 | 301 | 343 | 312 | 343 | | 339 | | 339 | | 339 | | 336 | | 336 | | 334 | | 334 | | |
| 2 Barry University | 2,038 | 1,864 | 1,742 | 1,618 | 1,487 | 1,483 | 1,483 | 1,483 | 1,374 | 1,374 | 1,369 | 1,374 | 1,266 | 1,270 | 1,259 | 1,270 | | 1,172 | | 1,172 | | 1,084 | | 1,002 | | 1,002 | | 926 | | 926 | | |
| 3 Beacon College | 34 | 33 | 47 | 63 | 73 | 75 | 75 | 75 | 92 | 99 | 95 | 99 | 112 | 128 | 117 | 128 | | 163 | | 163 | | 211 | | 272 | | 272 | | 350 | | 350 | | |
| 4 Bethune-Cookman College | 1,853 | 2,023 | 2,048 | 1,835 | 1,939 | 1,899 | 1,899 | 1,899 | 2,049 | 1,863 | 1,833 | 1,863 | 2,165 | 1,808 | 1,833 | 1,808 | | 1,800 | | 1,800 | | 1,768 | | 1,738 | | 1,738 | | 1,715 | | 1,715 | | |
| 5 Clearwater Christian College | 211 | 229 | 189 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 Eckerd College | 548 | 462 | 419 | 419 | 415 | 411 | 411 | 411 | 413 | 396 | 407 | 396 | 410 | 389 | 401 | 389 | | 379 | | 379 | | 369 | | 369 | | 360 | | 351 | | 351 | | |
| 7 Edward Waters College | 528 | 525 | 601 | 597 | 594 | 574 | 574 | 574 | 590 | 593 | 561 | 593 | 587 | 591 | 544 | 591 | | 589 | | 589 | | 594 | | 594 | | 594 | | 595 | | 595 | | |
| 8 Embry-Riddle Aeronautical University | 708 | 737 | 867 | 1,014 | 1,085 | 1,077 | 1,077 | 1,077 | 1,215 | 1,223 | 1,202 | 1,223 | 1,330 | 1,373 | 1,309 | 1,373 | | 1,519 | | 1,519 | | 1,704 | | 1,903 | | 1,903 | | 2,122 | | 2,122 | | |
| 9 Everglades University | 356 | 340 | 363 | 420 | 458 | 479 | 479 | 479 | 515 | 538 | 550 | 538 | 570 | 613 | 630 | 613 | | 695 | | 695 | | 787 | | 893 | | 893 | | 1,012 | | 1,012 | | |
| 10 Flagler College | 1,912 | 1,880 | 1,763 | 1,687 | 1,591 | 1,553 | 1,553 | 1,553 | 1,511 | 1,457 | 1,458 | 1,457 | 1,430 | 1,367 | 1,356 | 1,367 | | 1,275 | | 1,275 | | 1,194 | | 1,117 | | 1,117 | | 1,044 | | 1,044 | | |
| 11 Florida College | 125 | 132 | 140 | 163 | 167 | 171 | 171 | 171 | 183 | 187 | 190 | 187 | 194 | 206 | 205 | 206 | | 223 | | 223 | | 244 | | 244 | | 267 | | 291 | | 291 | | |
| 12 Adventist University of Health Sciences | 415 | 398 | 438 | 416 | 376 | 401 | 401 | 401 | 348 | 403 | 384 | 403 | 318 | 392 | 369 | 392 | | 384 | | 384 | | 379 | | 379 | | 371 | | 364 | | 364 | | |
| 13 Florida Institute of Technology | 995 | 1,114 | 1,101 | 1,093 | 1,088 | 1,072 | 1,072 | 1,072 | 1,082 | 1,058 | 1,058 | 1,058 | 1,077 | 1,044 | 1,041 | 1,044 | | 1,028 | | 1,028 | | 1,014 | | 1,014 | | 1,000 | | 986 | | 986 | | |
| 14 Florida Memorial University | 805 | 828 | 848 | 773 | 708 | 699 | 699 | 699 | 647 | 662 | 635 | 662 | 592 | 610 | 576 | 610 | | 564 | | 564 | | 525 | | 525 | | 486 | | 451 | | 451 | | |
| 15 Florida Southern College | 1,148 | 1,223 | 1,242 | 1,342 | 1,394 | 1,387 | 1,387 | 1,387 | 1,477 | 1,447 | 1,466 | 1,447 | 1,550 | 1,523 | 1,533 | 1,523 | | 1,589 | | 1,589 | | 1,663 | | 1,663 | | 1,742 | | 1,822 | | 1,822 | | |
| 16 Hodges University | 1,217 | 1,062 | 881 | 726 | 634 | 643 | 643 | 643 | 538 | 544 | 550 | 544 | 463 | 464 | 479 | 464 | | 400 | | 400 | | 341 | | 341 | | 292 | | 250 | | 250 | | |
| 17 Jacksonville University | 1,065 | 1,124 | 1,065 | 1,002 | 1,014 | 1,033 | 1,033 | 1,033 | 1,026 | 1,005 | 1,018 | 1,005 | 1,038 | 986 | 1,027 | 986 | | 981 | | 981 | | 964 | | 964 | | 951 | | 940 | | 940 | | |
| 18 Johnson University | | | | | 116 | 114 | 114 | 114 | 116 | 111 | 116 | 111 | 116 | 110 | 116 | 110 | | 105 | | 105 | | 102 | | 102 | | 99 | | 96 | | 96 | | |
| 19 Keiser University | 3,828 | 4,031 | 4,825 | 6,021 | 6,287 | 6,273 | 6,273 | 6,273 | 6,565 | 6,655 | 6,536 | 6,655 | 6,856 | 7,044 | 6,810 | 7,044 | | 7,233 | | 7,233 | | 7,409 | | 7,409 | | 7,544 | | 7,544 | | 7,631 | | |
| 20 Lynn University | 326 | 372 | 441 | 481 | 502 | 502 | 502 | 502 | 536 | 556 | 536 | 556 | 566 | 601 | 566 | 601 | | 648 | | 648 | | 706 | | 706 | | 765 | | 829 | | 829 | | |
| 21 Nova-Southeastern University | 2,743 | 2,590 | 2,439 | 2,360 | 2,240 | 2,202 | 2,202 | 2,202 | 2,147 | 2,086 | 2,093 | 2,086 | 2,048 | 1,980 | 1,971 | 1,980 | | 1,868 | | 1,868 | | 1,768 | | 1,768 | | 1,673 | | 1,673 | | 1,582 | | |
| 22 Palm Beach Atlantic University | 1,180 | 1,300 | 1,320 | 1,301 | 1,217 | 1,218 | 1,218 | 1,218 | 1,169 | 1,192 | 1,171 | 1,192 | 1,108 | 1,153 | 1,111 | 1,153 | | 1,108 | | 1,108 | | 1,074 | | 1,074 | | 1,037 | | 1,001 | | 1,001 | | |
| 23 Ringling School of Art & Design | 463 | 428 | 361 | 364 | 371 | 375 | 375 | 375 | 376 | 360 | 382 | 360 | 382 | 360 | 392 | 360 | | 359 | | 359 | | 354 | | 354 | | 352 | | 349 | | 349 | | |
| 24 Rollins College | 1,279 | 1,304 | 1,354 | 1,344 | 1,345 | 1,344 | 1,344 | 1,344 | 1,341 | 1,358 | 1,339 | 1,358 | 1,339 | 1,359 | 1,337 | 1,359 | | 1,364 | | 1,364 | | 1,371 | | 1,371 | | 1,375 | | 1,380 | | 1,380 | | |
| 25 Southeastern College | 1,068 | 1,307 | 1,483 | 1,649 | 1,902 | 1,863 | 1,863 | 1,863 | 2,154 | 2,097 | 2,088 | 2,097 | 2,462 | 2,354 | 2,350 | 2,354 | | 2,651 | | 2,651 | | 2,982 | | 2,982 | | 3,353 | | 3,773 | | 3,773 | | |
| 26 St. Leo University | 2,712 | 2,566 | 2,647 | 2,307 | 2,414 | 2,320 | 2,320 | 2,320 | 2,527 | 2,249 | 2,334 | 2,249 | 2,645 | 2,134 | 2,348 | 2,134 | | 2,080 | | 2,080 | | 2,006 | | 2,006 | | 1,931 | | 1,868 | | 1,868 | | |
| 27 St. Thomas University | 640 | 562 | 490 | 479 | 458 | 468 | 468 | 468 | 443 | 441 | 458 | 441 | 426 | 426 | 448 | 426 | | 410 | | 410 | | 392 | | 392 | | 377 | | 362 | | 362 | | |
| 28 Stetson University | 1,608 | 1,678 | 1,704 | 1,807 | 1,829 | 1,817 | 1,817 | 1,817 | 1,895 | 1,866 | 1,877 | 1,866 | 1,941 | 1,924 | 1,913 | 1,924 | | 1,965 | | 1,965 | | 2,017 | | 2,017 | | 2,070 | | 2,121 | | 2,121 | | |
| 29 The Baptist College of Florida | | 58 | 52 | 53 | 54 | 57 | 57 | 57 | 55 | 57 | 60 | 57 | 56 | 59 | 64 | 59 | | 61 | | 61 | | 62 | | 62 | | 64 | | 66 | | 66 | | |
| 30 University of Miami | 3,541 | 3,412 | 3,239 | 3,023 | 2,804 | 2,763 | 2,763 | 2,763 | 2,609 | 2,576 | 2,552 | 2,576 | 2,424 | 2,387 | 2,345 | 2,387 | | 2,206 | | 2,206 | | 2,047 | | 2,047 | | 1,896 | | 1,756 | | 1,756 | | |
| 31 University of Tampa | 1,438 | 1,499 | 1,473 | 1,455 | 1,555 | 1,552 | 1,552 | 1,552 | 1,662 | 1,571 | 1,594 | 1,571 | 1,776 | 1,606 | 1,669 | 1,606 | | 1,660 | | 1,660 | | 1,698 | | 1,698 | | 1,743 | | 1,791 | | 1,791 | | |
| 32 Warner University | 715 | 762 | 773 | 767 | 704 | 678 | 678 | 678 | 672 | 653 | 636 | 653 | 629 | 618 | 580 | 618 | | 576 | | 576 | | 546 | | 546 | | 514 | | 483 | | 483 | | |
| 33 Webber International University | 368 | 370 | 370 | 377 | 370 | 363 | 363 | 363 | 370 | 361 | 360 | 361 | 367 | 358 | 352 | 358 | | 352 | | 352 | | 348 | | 348 | | 344 | | 339 | | 339 | | |
| 34 TOTAL FTE AWARDS | 36,156 | 36,527 | 37,087 | 37,308 | 37,525 | 37,205 | 37,205 | 37,205 | 38,015 | 37,387 | 37,234 | 37,387 | 38,544 | 37,580 | 37,363 | 37,580 | | 39,080 | | 37,746 | | 37,492 | | 38,062 | | 37,621 | | 38,062 | | 40,174 | | |
| 35 Year-to-Year Growth Rate | -1.1% | 1.0% | 1.5% | 0.6% | 0.6% | -0.3% | -0.3% | -0.3% | 1.3% | 0.5% | 0.1% | 0.5% | 1.4% | 0.5% | 0.3% | 0.5% | | 1.4% | | 0.4% | | 0.3% | | 0.8% | | 0.3% | | 0.8% | | 1.4% | | |
| 36 Maximum Award | \$2,150 | \$2,150 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,300 | \$3,300 | \$3,300 | \$3,300 | \$3,300 | \$3,300 | \$3,300 | \$3,300 | | \$3,300 | | \$3,300 | | \$3,300 | | \$3,300 | | \$3,300 | | \$3,300 | | \$3,300 | | |
| 37 Cost (\$ millions) | \$75.1 | \$89.5 | \$111.3 | \$111.9 | \$112.6 | \$111.6 | \$111.6 | \$111.6 | \$125.4 | \$123.4 | \$122.9 | \$123.4 | \$127.2 | \$124.0 | \$123.3 | \$124.0 | | \$129.0 | | \$124.6 | | \$123.7 | | \$125.6 | | \$124.1 | | \$125.6 | | \$128.6 | | |

Access to Better Learning and Education Grant
FTE Awards History and Forecast

| Institution | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | | | | 2017-18 | | | | 2018-19 | | | | 2019-20 | | | | 2020-21 | | | | 2021-22 | | | | 2022-23 | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|-----|---------|---------|---------|-------|
| | | | | | OLD | DOE | EDR | NEW | OLD | DOE | EDR | NEW | | | |
| 1 Al Miami Intntl Univ of Art and Design | 776 | 810 | 628 | 598 | 414 | 463.7 | 463.7 | 464 | 424 | 387 | 424 | 424 | 371 | 331 | 371 | 371 | | 272 | | | | | 228 | | | | | 191 | | | | | 159 | | |
| 2 Carlos Albizu University | 118 | 106 | 107 | 102 | 84 | 84.5 | 84.5 | 85 | 85 | 79 | 85 | 85 | 78 | 72 | 78 | 78 | | 64 | | | | | 58 | | | | | 52 | | | | | 47 | | |
| 3 Columbia College - Orlando | 374 | 375 | 375 | 319 | 317 | 310.5 | 310.5 | 311 | 308 | 292 | 308 | 308 | 296 | 269 | 296 | 296 | | 254 | | | | | 238 | | | | | 222 | | | | | 208 | | |
| 4 Florida National College | 152 | 200 | 200 | 226 | 275 | 250.0 | 250.0 | 250 | 287 | 270 | 287 | 287 | 322 | 298 | 322 | 322 | | 327 | | | | | 358 | | | | | 393 | | | | | 431 | | |
| 5 Herzing University | | | | 94 | 109 | 112.5 | 112.5 | 113 | 114 | 103 | 114 | 114 | 127 | 109 | 127 | 127 | | 115 | | | | | 116 | | | | | 121 | | | | | 125 | | |
| 6 Johnson & Wales University | 370 | 354 | 324 | 334 | 316 | 327.1 | 327.1 | 327 | 317 | 319 | 317 | 317 | 313 | 318 | 313 | 313 | | 313 | | | | | 308 | | | | | 304 | | | | | 299 | | |
| 7 Johnson University | | 126 | 115 | 125 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 National Louis University - Tampa | 2 | 3 | 2 | 1 | 1 | 0.3 | 0.3 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | 1 | | | | | 2 | | | | | 3 | | | | | 5 | | |
| 9 Northwood University - West Palm Beach | 140 | 184 | 179 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 Polytechnic University of Puerto Rico | 1 | 3 | 1 | 1 | 1 | 1.0 | 1.0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | 1 | | | | | 1 | | | | | 1 | | | | | 1 | | |
| 11 South University - West Palm Beach | 642 | 652 | 524 | 566 | 482 | 475.3 | 475.3 | 475 | 493 | 432 | 493 | 493 | 474 | 407 | 474 | 474 | | 365 | | | | | 334 | | | | | 307 | | | | | 279 | | |
| 12 Springfield College | 126 | 158 | 139 | 121 | 96 | 90.5 | 90.5 | 91 | 94 | 75 | 94 | 94 | 85 | 61 | 85 | 85 | | 49 | | | | | 40 | | | | | 32 | | | | | 26 | | |
| 13 Trinity International University | 66 | 64 | 64 | 51 | 37 | 40.5 | 40.5 | 41 | 36 | 35 | 36 | 36 | 31 | 29 | 31 | 31 | | 24 | | | | | 20 | | | | | 17 | | | | | 14 | | |
| 14 Union Institute & University | 91 | 83 | 79 | 82 | 63 | 63.5 | 63.5 | 64 | 65 | 59 | 65 | 65 | 60 | 54 | 60 | 60 | | 47 | | | | | 43 | | | | | 39 | | | | | 35 | | |
| 15 Universidad Del Este | | 159 | 164 | 149 | 108 | 135.5 | 135.5 | 136 | 109 | 129 | 109 | 109 | 96 | 119 | 96 | 96 | | 111 | | | | | 104 | | | | | 97 | | | | | 91 | | |
| 16 Universidad Del Turabo | | 379 | 415 | 444 | 364 | 426.5 | 426.5 | 427 | 375 | 444 | 375 | 375 | 356 | 455 | 356 | 356 | | 459 | | | | | 470 | | | | | 479 | | | | | 487 | | |
| 17 Universidad Metropolitana | | 40 | 38 | 31 | 24 | 30.5 | 30.5 | 31 | 24 | 28 | 24 | 24 | 21 | 25 | 21 | 21 | | 23 | | | | | 21 | | | | | 19 | | | | | 17 | | |
| 18 TOTAL FTE AWARDS | 2,858 | 3,697 | 3,349 | 3,243 | 2,691 | 2,812 | 2,812 | 2,812 | 2,733 | 2,654 | 2,733 | 2,733 | 2,632 | 2,549 | 2,632 | 2,632 | | 2,655 | 2,425 | 2,655 | 2,655 | 2,643 | 2,341 | 2,643 | 2,643 | 2,651 | 2,277 | 2,651 | 2,651 | | | 2,224 | 2,659 | 2,659 | |
| 19 Year-to-Year Growth Rate | -2.4% | 29.4% | -9.4% | -3.2% | -17.0% | -13.3% | -13.3% | -13.3% | 1.6% | -5.6% | -2.8% | -2.8% | -3.7% | -4.0% | -3.7% | -3.7% | | 0.9% | -4.9% | 0.9% | 0.9% | -0.5% | -3.5% | -0.5% | -0.5% | 0.3% | -2.7% | 0.3% | 0.3% | | | -2.3% | 0.3% | 0.3% | |
| 20 Maximum Award | \$803 | \$1,161 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | | | \$2,500 | \$2,500 | \$2,500 | |
| 21 Cost (\$ millions) | \$2.3 | \$3.2 | \$5.0 | \$4.9 | \$4.0 | \$4.2 | \$4.2 | \$4.2 | \$6.8 | \$6.6 | \$6.8 | \$6.8 | \$6.6 | \$6.4 | \$6.6 | \$6.6 | | \$6.6 | \$6.1 | \$6.6 | \$6.6 | \$6.6 | \$5.9 | \$6.6 | \$6.6 | \$6.6 | \$6.6 | \$5.7 | \$6.6 | \$6.6 | | | \$5.6 | \$6.6 | \$6.6 |

Scholarships for Children and Spouses of Deceased or Disabled Veterans
Awards History and Forecast

| | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | | | | 2017-18 | | | | 2018-19 | | | | 2019-20 | | | | 2020-21 | | | | 2021-22 | | | | 2022-23 | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| | | | | | OLD | DOE | EDR | NEW | |
| 1 Initial Eligible Applicants | 347 | 378 | 461 | 533 | 626 | 626 | 626 | 626 | 719 | | 589 | 589 | 784 | | 658 | 658 | 851 | | 725 | 725 | 916 | | 791 | 791 | 980 | | 856 | 856 | | | 920 | 920 | |
| 2 Initial Students Disbursed | 215 | 233 | 337 | 424 | 469 | 469 | 469 | 469 | 570 | 467 | 455 | 455 | 606 | 478 | 508 | 508 | 657 | 515 | 560 | 560 | 707 | 543 | 611 | 611 | 757 | 563 | 661 | 661 | | 586 | 711 | 711 | |
| 3 Renewal Students Disbursed | 550 | 530 | 525 | 609 | 779 | 741 | 741 | 741 | 887 | 848 | 861 | 861 | 1,089 | 913 | 937 | 937 | 1,263 | 970 | 1,029 | 1,029 | 1,427 | 1,037 | 1,131 | 1,131 | 1,583 | 1,098 | 1,240 | 1,240 | | 1,152 | 1,353 | 1,353 | |
| 4 Total Students | 765 | 763 | 862 | 1,033 | 1,248 | 1,210 | 1,210 | 1,210 | 1,457 | 1,315 | 1,316 | 1,316 | 1,695 | 1,391 | 1,445 | 1,445 | 1,920 | 1,485 | 1,589 | 1,589 | 2,134 | 1,580 | 1,742 | 1,742 | 2,340 | 1,661 | 1,901 | 1,901 | | 1,738 | 2,064 | 2,064 | |
| 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 Total Cost (\$ millions) | \$2.9 | \$2.9 | \$3.3 | \$4.0 | \$4.9 | \$4.7 | \$4.7 | \$4.7 | \$5.8 | \$5.1 | \$5.1 | \$5.1 | \$6.8 | \$5.5 | \$5.7 | \$5.7 | \$7.8 | \$5.9 | \$6.2 | \$6.2 | \$8.8 | \$6.4 | \$6.9 | \$6.9 | \$9.7 | \$6.8 | \$7.5 | \$7.5 | | \$7.2 | \$8.2 | \$8.2 | |
| 7 Increase over Prior Year (\$ millions) | \$0.1 | \$0.0 | \$0.4 | \$0.7 | \$0.9 | \$0.7 | \$0.7 | \$0.7 | \$0.9 | \$0.4 | \$0.4 | \$0.4 | \$1.0 | \$0.3 | \$0.5 | \$0.5 | \$1.0 | \$0.4 | \$0.6 | \$0.6 | \$1.0 | \$0.5 | \$0.6 | \$0.6 | \$1.0 | \$0.4 | \$0.7 | \$0.7 | | \$0.4 | \$0.7 | \$0.7 | |
| 8 Average Award | \$3,778 | \$3,828 | \$3,855 | \$3,868 | \$3,903 | \$3,885 | \$3,885 | \$3,885 | \$3,950 | \$3,916 | \$3,900 | \$3,900 | \$3,999 | \$3,951 | \$3,915 | \$3,915 | \$4,049 | \$4,003 | \$3,930 | \$3,930 | \$4,102 | \$4,059 | \$3,946 | \$3,946 | \$4,155 | \$4,111 | \$3,961 | \$3,961 | | \$4,165 | \$3,977 | \$3,977 | |
| 9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 Actual Appropriation | \$2.9 | \$2.9 | \$3.1 | \$3.5 | \$4.9 | \$4.9 | \$4.9 | \$4.9 | \$5.8 | \$5.8 | \$5.8 | \$5.8 | \$6.8 | \$5.5 | \$5.7 | \$5.7 | \$7.8 | \$5.9 | \$6.2 | \$6.2 | \$8.8 | \$6.4 | \$6.9 | \$6.9 | \$9.7 | \$6.8 | \$7.5 | \$7.5 | | \$7.2 | \$8.2 | \$8.2 | |
| 11 Within/(Exceeds) Appropriation | \$0.0 | (\$0.0) | (\$0.2) | (\$0.5) | (\$0.0) | \$0.2 | \$0.2 | \$0.2 | \$0.0 | \$0.6 | \$0.6 | \$0.6 | | | | | | | | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 Estimated Appropriation | | | | | | | | | | | | | \$6.8 | \$5.5 | \$5.7 | \$5.7 | \$7.8 | \$5.9 | \$6.2 | \$6.2 | \$8.8 | \$6.4 | \$6.9 | \$6.9 | \$9.7 | \$6.8 | \$7.5 | \$7.5 | | \$7.2 | \$8.2 | \$8.2 | |
| 14 Incremental Increase to Appropriation | | | | | | | | | | | | | \$1.0 | \$0.3 | -\$0.1 | -\$0.1 | \$1.0 | \$0.4 | \$0.6 | \$0.6 | \$1.0 | \$0.5 | \$0.6 | \$0.6 | \$1.0 | \$0.4 | \$0.7 | \$0.7 | | \$0.4 | \$0.7 | \$0.7 | |

Benacquisto Scholarship Program
Awards History and Forecast

| | 2014-15 | 2015-16 | 2016-17 | | | | 2017-18 | | | | 2018-19 | | | | 2019-20 | | | | 2020-21 | | | | 2021-22 | | | | 2022-23 | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------|
| | | | OLD | DOE | EDR | NEW | OLD | DOE | EDR | NEW |
| 1 INITIAL STUDENTS | 201 | 266 | 249 | 249 | 249 | 249 | 262 | 258 | 262 | 262 | 264 | 258 | 264 | 264 | 270 | 258 | 270 | 270 | 274 | 258 | 274 | 274 | 278 | 258 | 278 | 278 | 278 | 258 | 278 | 278 |
| 2 Average Cost of Attendance | \$21,140 | \$21,097 | \$21,567 | \$21,564 | \$21,564 | \$21,564 | \$21,805 | \$21,822 | \$21,779 | \$21,779 | \$22,050 | \$22,095 | \$21,997 | \$21,997 | \$22,298 | \$22,371 | \$22,217 | \$22,217 | \$22,555 | \$22,662 | \$22,439 | \$22,439 | \$22,814 | \$22,957 | \$22,663 | \$22,663 | \$23,255 | \$22,890 | \$22,890 | |
| 3 Average National Corp. Award | \$1,277 | \$1,003 | \$849 | \$849 | \$849 | \$849 | \$849 | \$849 | \$849 | \$849 | \$849 | \$849 | \$849 | \$849 | \$849 | \$849 | \$849 | \$849 | \$849 | \$849 | \$849 | \$849 | \$849 | \$849 | \$849 | \$849 | \$849 | \$849 | \$849 | \$849 |
| 4 Average Bright Futures Award | \$3,003 | \$3,049 | \$3,009 | \$3,002 | \$3,002 | \$3,002 | \$6,312 | \$6,766 | \$6,376 | \$6,376 | \$4,959 | \$5,306 | \$5,008 | \$5,008 | \$4,959 | \$5,306 | \$5,008 | \$5,008 | \$4,959 | \$5,306 | \$5,008 | \$5,008 | \$4,959 | \$5,306 | \$5,008 | \$5,008 | \$5,306 | \$5,008 | \$5,008 | |
| 5 Average Initial Award | \$16,860 | \$17,044 | \$17,709 | \$17,712 | \$17,712 | \$17,712 | \$14,644 | \$14,206 | \$14,554 | \$14,554 | \$16,242 | \$15,940 | \$16,140 | \$16,140 | \$16,490 | \$16,216 | \$16,360 | \$16,360 | \$16,747 | \$16,507 | \$16,582 | \$16,582 | \$17,006 | \$16,802 | \$16,806 | \$16,806 | \$17,100 | \$17,033 | \$17,033 | |
| 6 Cost for Initial Students | \$3.4 | \$4.5 | \$4.4 | \$4.4 | \$4.4 | \$4.4 | \$3.8 | \$3.7 | \$3.8 | \$3.8 | \$4.3 | \$4.1 | \$4.3 | \$4.3 | \$4.5 | \$4.2 | \$4.4 | \$4.4 | \$4.6 | \$4.3 | \$4.5 | \$4.5 | \$4.7 | \$4.3 | \$4.7 | \$4.7 | \$4.4 | \$4.7 | \$4.7 | |
| 7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 RENEWAL STUDENTS | - | 185 | 416 | 416 | 416 | 416 | 611 | 613 | 611 | 611 | 631 | 623 | 631 | 631 | 629 | 629 | 629 | 629 | 640 | 634 | 640 | 640 | 649 | 637 | 649 | 649 | 640 | 649 | 649 | |
| 9 Average Cost of Attendance | | \$21,158 | \$21,571 | \$21,530 | \$21,530 | \$21,530 | \$21,809 | \$21,788 | \$21,745 | \$21,745 | \$22,054 | \$22,060 | \$21,962 | \$21,962 | \$22,302 | \$22,336 | \$22,182 | \$22,182 | \$22,559 | \$22,626 | \$22,404 | \$22,404 | \$22,818 | \$22,920 | \$22,628 | \$22,628 | \$23,218 | \$22,854 | \$22,854 | |
| 10 Average National Corp. Award | | \$527 | \$561 | \$561 | \$561 | \$561 | \$561 | \$561 | \$561 | \$561 | \$561 | \$561 | \$561 | \$561 | \$561 | \$561 | \$561 | \$561 | \$561 | \$561 | \$561 | \$561 | \$561 | \$561 | \$561 | \$561 | \$561 | \$561 | \$561 | \$561 |
| 11 Average Bright Futures Award | | \$3,026 | \$3,011 | \$2,973 | \$2,973 | \$2,973 | \$5,889 | \$6,707 | \$5,881 | \$5,881 | \$4,636 | \$5,261 | \$4,630 | \$4,630 | \$4,636 | \$5,261 | \$4,630 | \$4,630 | \$4,636 | \$5,261 | \$4,630 | \$4,630 | \$4,636 | \$5,261 | \$4,630 | \$4,630 | \$5,261 | \$4,630 | \$4,630 | |
| 12 Average Renewal Award | | \$17,605 | \$17,999 | \$17,996 | \$17,996 | \$17,996 | \$15,359 | \$14,520 | \$15,303 | \$15,303 | \$16,857 | \$16,239 | \$16,771 | \$16,771 | \$17,105 | \$16,515 | \$16,991 | \$16,991 | \$17,362 | \$16,805 | \$17,213 | \$17,213 | \$17,621 | \$17,099 | \$17,437 | \$17,437 | \$17,397 | \$17,663 | \$17,663 | |
| 13 Cost for Renewal Students | \$0.0 | \$3.3 | \$7.5 | \$7.5 | \$7.5 | \$7.5 | \$9.4 | \$8.9 | \$9.4 | \$9.4 | \$10.6 | \$10.1 | \$10.6 | \$10.6 | \$10.8 | \$10.4 | \$10.7 | \$10.7 | \$11.1 | \$10.7 | \$11.0 | \$11.0 | \$11.4 | \$10.9 | \$11.3 | \$11.3 | \$11.1 | \$11.5 | \$11.5 | |
| 14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 TOTAL NUMBER STUDENTS | 201 | 451 | 665 | 665 | 665 | 665 | 873 | 871 | 873 | 873 | 895 | 880 | 895 | 895 | 899 | 887 | 899 | 899 | 914 | 891 | 914 | 914 | 927 | 895 | 927 | 927 | - | 897 | 927 | |
| 16 TOTAL PROGRAM COST | \$3.4 | \$7.8 | \$11.9 | \$11.9 | \$11.9 | \$11.9 | \$13.2 | \$12.6 | \$13.2 | \$13.2 | \$14.9 | \$14.2 | \$14.8 | \$14.8 | \$15.2 | \$14.6 | \$15.1 | \$15.1 | \$15.7 | \$14.9 | \$15.6 | \$15.6 | \$16.2 | \$15.2 | \$16.0 | \$16.0 | \$0.0 | \$15.5 | \$16.2 | |
| 17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 Actual Appropriation | \$4.9 | \$8.4 | \$13.0 | \$13.0 | \$13.0 | \$13.0 | \$14.3 | \$14.3 | \$14.3 | \$14.3 | | | | | | | | | | | | | | | | | | | | |
| 19 Within/(Exceeds) Appropriation | \$1.5 | \$0.6 | \$1.1 | \$1.1 | \$1.1 | \$1.1 | \$1.2 | \$1.7 | \$1.1 | \$1.1 | | | | | | | | | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 Estimated Appropriation | | | | | | | | | | | \$14.9 | \$14.2 | \$14.8 | \$14.8 | \$15.2 | \$14.6 | \$15.1 | \$15.1 | \$15.7 | \$14.9 | \$15.6 | \$15.6 | \$16.2 | \$15.2 | \$16.0 | \$16.0 | \$15.5 | \$16.2 | \$16.2 | |
| 22 Incremental Increase to Appropriation | | | | | | | | | | | \$0.6 | -\$0.1 | \$0.6 | \$0.6 | \$0.3 | \$0.4 | \$0.3 | \$0.3 | \$0.5 | \$0.3 | \$0.5 | \$0.5 | \$0.5 | \$0.3 | \$0.4 | \$0.4 | \$0.3 | \$0.2 | \$0.2 | |



Marva Johnson, *Chair*
Andy Tuck, *Vice Chair*
Members
Gary Chartrand
Tom Grady
Rebecca Fishman Lipsey
Michael Olenick

MEMORANDUM

OSFA-STATE: #17-18:07

TO: Financial Aid Directors at Florida Postsecondary Institutions
Participating in State Scholarship and Grant Programs

FROM: Brian Underhill, Director
State Scholarship and Grant Programs

DATE: July 12, 2017

SUBJECT: 2017-18 Bright Futures Scholarship Program Award Amounts Update

The Bright Futures Scholarship Program award amounts for the 2017-18 academic year are as follows:

Florida Academic Scholars

Florida Academic Scholars will receive an award amount equal to 100% of tuition and applicable fees at a public postsecondary institution, or a comparable amount at a nonpublic institution. This includes summer funding.

Applicable fees include: activity and service fee, health fee, athletic fee, financial aid fee, capital improvement fee, campus access/transportation fee, technology fee and tuition differential fee.

Florida Academic Scholars will receive an additional amount of \$300 per semester (fall and spring only) for textbooks and college-related expenses.

Florida Medallion Scholars (Per Credit Hour)

- 4-Year Institutions (\$77)
- 2-Year Institutions (\$63)
- Upper-Division Programs at Florida Colleges (\$53)
- Career/Technical Centers (\$39)

Levis Hughes
Chief, Office of Student Financial Assistance

July 12, 2017

Page 2

Gold Seal Vocational Scholars and CAPE Vocational Scholars (Per Credit Hour)

- Career Certificate Program (\$39)
- Applied Technology Diploma Program (\$39)
- Technical Degree Education Program (\$48)

Gold Seal CAPE Vocational Scholars (Per Credit Hour)

- Bachelor of Science Program with Statewide Articulation Agreement (\$48)
- Florida College System Bachelor of Applied Science Program (\$48)

The additional stipend for Top Scholars shall be \$44 per credit hour.

Student Financial Aid Estimating Conference
August 2, 2017
3:15 PM – 117 Knott Building

Sections 216.134(4), F.S., Consensus Estimating Conferences and 216.136(4), F.S., Education Estimating Conference:

Principals include professional staff designated by the coordinator of the Office of Economic and Demographic Research, the Executive Office of the Governor, the Senate, and the House of Representatives. Responsibility for presiding over sessions of the conference rotates among the principals.

The following programs will be reviewed:

- **Florida Bright Futures Scholarship Program (BF)**
- **William L. Boyd, IV, Florida Resident Access Grant (FRAG)**
- **Access to Better Learning and Education (ABLE)**
- **Florida Student Assistance Grants (FSAG) – Public, Private, Postsecondary, and Career Education**
- **Children/Spouses of Deceased or Disabled Veterans (CSDDV)**
- **Benacquisto Scholarship Program**

Florida Bright Futures Scholarship Program (Attachment A-1)

2016-17

- The August 2017 projection for the 2016-17 cost is approximately \$204.3 million which is about \$13.1 million less than the appropriation of \$217.4 million, with a student count of 96,823.

2017-18

- The August 2017 projection for the 2017-18 cost is \$390.5 million with a student count of 94,030.
- An additional \$2.1 million is needed at the beginning of Term 2 for course hours that students will eventually drop or withdraw. Institutions are not required to refund these hours until after the end of the term.

2018-19

- The August 2017 projection for the 2018-19 cost is \$341.2 million with a student count of 94,282.

William L. Boyd, IV, Florida Resident Access Grant

(Attachment B)

2016-17

- The 2016-17 appropriation was \$115.3 million for 38,420 students.
- The August 2017 projection for full-time equivalent (FTE) students shows an decrease of 103 FTE students from 2015-16 for a total of 37,205 FTE students.

2017-18

- The August 2017 projection for 2017-18 FTE student count is 37,387.

2018-19

- The August 2017 projection for 2018-19 FTE student count is 37,580.

Access to Better Learning and Education

(Attachment C)

2016-17

- The 2016-17 appropriation was \$5.1 million for 3,371 FTE students to each receive a maximum award of \$1,500.
- The August 2017 projection of FTE students shows a decrease of 431 FTE students from 2015-16 for a total of 2,812 FTE students.

2017-18

- The August 2017 projection for 2017-18 FTE student count is 2,654.

2018-19

- The August 2017 projection for 2018-19 FTE student count is 2,549.

Florida Student Assistance Grants

(Attachment D)

2016-17

- The 2016-17 appropriation was \$148.4 million.
- The August 2017 projection is 122,329 students.

2017-18

- The August 2017 projection for 2017-18 is 234,824 students.

2018-19

- The August 2017 projection for 2018-19 is 236,724 students.

Children/Spouses of Deceased or Disabled Veterans

(Attachment E)

2016-17

- The 2016-17 appropriation was \$4.9 million.
- The August 2017 projected cost for 2016-17 is \$4.7 million to fund 1,210 students.

2017-18

- The August 2017 projected cost for 2017-18 is \$5.1 million.
- This is based on an average award of \$3,916 that would fund a total of 1,315 initial and renewal students, recommended for consensus.

2018-19

- The August 2017 projected cost for 2018-19 is \$5.5 million for 1,391 students.

Benacquisto Scholarship Program

(Attachment F-1)

2016-17

- The 2016-17 appropriation was \$12.9 million.
- The August 2017 projected cost for 2016-17 is \$11.9 million to fund 665 students at an average award of \$17,890.

2017-18

- The August 2017 projected cost for 2017-18 is \$12.6 million to fund a total of 871 students, recommended for consensus.

2018-19

- The August 2017 projected cost for 2018-19 is \$14.2 million to fund a total of 880 students.

Florida Department of Education
Office of Student Financial Assistance (OSFA)
Student Financial Aid Estimating Conference
August 2, 2017
Florida Bright Futures Scholarship Program

| | A | B | C | D | E | F | G | H | I |
|----|--|------------------------------|------------------|---|------------------|--------------------------------|------------------|--------------------------------|------------------|
| 1 | | 2015-16 Actual Disbursements | | Projections for the 2016-17 FY As of 7/16/2017 | | Projections for the 2017-18 FY | | Projections for the 2018-19 FY | |
| 2 | | Students | Expenditures | Students | Expenditures | Students | Expenditures | Students | Expenditures |
| 3 | ACADEMIC SCHOLARS (FAS) | | | | | | | | |
| 4 | INITIALS | 11,847 | \$ 31.84 | 12,510 | \$ 33.79 | 16,924 | \$ 117.34 | 17,415 | \$ 95.22 |
| 5 | RENEWALS | 28,764 | \$ 72.99 | 28,639 | \$ 72.59 | 28,698 | \$ 189.13 | 32,191 | \$ 166.92 |
| 6 | TOTAL | 40,611 | \$ 104.83 | 41,149 | \$ 106.38 | 45,622 | \$ 306.47 | 49,606 | \$ 262.14 |
| 7 | MEDALLION SCHOLARS (FMS) | | | | | | | | |
| 8 | INITIALS | 12,225 | \$ 23.18 | 12,462 | \$ 23.67 | 13,172 | \$ 24.91 | 13,554 | \$ 25.63 |
| 9 | RENEWALS | 56,625 | \$ 96.78 | 42,081 | \$ 72.97 | 33,233 | \$ 56.98 | 28,566 | \$ 48.98 |
| 10 | TOTAL | 68,850 | \$ 119.96 | 54,543 | \$ 96.63 | 46,405 | \$ 81.89 | 42,120 | \$ 74.61 |
| 11 | GOLD SEAL CAPE SCHOLARS (GSC) | | | | | | | | |
| 12 | INITIALS | | | | | 1,113 | \$ 1.05 | 1,145 | \$ 1.08 |
| 13 | RENEWALS | | | | | - | \$ - | 627 | \$ 0.53 |
| 14 | TOTAL | | | | | 1,113 | \$ 1.05 | 1,772 | \$ 1.60 |
| 15 | GOLD SEAL VOCATIONAL SCHOLARS (GSV) | | | | | | | | |
| 16 | INITIALS | 605 | \$ 0.58 | 504 | \$ 0.45 | 356 | \$ 0.33 | 366 | \$ 0.34 |
| 17 | RENEWALS | 736 | \$ 0.64 | 628 | \$ 0.55 | 534 | \$ 0.46 | 418 | \$ 0.36 |
| 18 | TOTAL | 1,341 | \$ 1.22 | 1,132 | \$ 1.00 | 890 | \$ 0.80 | 784 | \$ 0.71 |
| 19 | ACADEMIC TOP SCHOLARS (ATS) | | | | | | | | |
| 20 | INITIALS | 62 | \$ 0.08 | 67 | \$ 0.08 | 67 | \$ 0.08 | 67 | \$ 0.08 |
| 21 | RENEWALS | 176 | \$ 0.20 | 173 | \$ 0.19 | 173 | \$ 0.20 | 173 | \$ 0.20 |
| 22 | TOTAL | 238 | \$ 0.28 | 240 | \$ 0.27 | 240 | \$ 0.28 | 240 | \$ 0.28 |
| 23 | ALL AWARD LEVELS | | | | | | | | |
| 24 | INITIALS | 24,677 | \$ 55.60 | 25,475 | \$ 57.91 | 31,565 | \$ 143.63 | 32,480 | \$ 122.27 |
| 25 | RENEWALS | 86,125 | \$ 170.41 | 71,348 | \$ 146.10 | 62,465 | \$ 246.58 | 61,802 | \$ 216.79 |
| 26 | ATS | | \$ 0.28 | | \$ 0.27 | | \$ 0.28 | | \$ 0.28 |
| 27 | SUB-TOTAL | 110,802 | \$ 226.29 | 96,823 | \$ 204.28 | 94,030 | \$ 390.48 | 94,282 | \$ 339.34 |
| 28 | | | | | | | | | |
| 29 | EST. DROPPED HRS REFUNDED | | | | | | \$ 2.12 | | \$ 1.84 |
| 30 | | | | | | | | | |
| 31 | TOTAL | 110,802 | \$ 226.29 | 96,823 | \$ 204.28 | 94,030 | \$ 392.60 | 94,282 | \$ 341.18 |
| 32 | Appropriations | | \$ 239.80 | | \$ 217.37 | | \$ 397.28 | | |
| 33 | Funds Reverted | | \$ 13.51 | | | | | | |
| 34 | Over / Under | | | | \$ 13.09 | | \$ 4.68 | | |
| 35 | | | | | | | | | |
| 36 | Standard HS Graduates, Prior Year | 181,262 | | 184,518 | | 188,222 | | 193,683 | |
| 37 | Percent of High School Grads Disbursed | 13.6% | | 13.8% | | 16.8% | | 16.8% | |

NOTE: All dollar figures represent \$1 million. The parts may not exactly add to the total due to rounding.

Florida Department of Education
Office of Student Financial Assistance (OSFA)
Student Financial Aid Estimating Conference
August 2, 2017
Florida Bright Futures Scholarship Program

| | A | J | K | L | M | N | O | P | Q |
|----|--|--------------------------------|------------------|--------------------------------|------------------|--------------------------------|------------------|--------------------------------|------------------|
| 1 | | Projections for the 2019-20 FY | | Projections for the 2020-21 FY | | Projections for the 2021-22 FY | | Projections for the 2022-23 FY | |
| 2 | | Students | Expenditures | Students | Expenditures | Students | Expenditures | Students | Expenditures |
| 3 | ACADEMIC SCHOLARS (FAS) | | | | | | | | |
| 4 | INITIALS | 17,663 | \$ 96.57 | 17,329 | \$ 94.75 | 17,544 | \$ 95.92 | 17,834 | \$ 97.51 |
| 5 | RENEWALS | 34,899 | \$ 180.97 | 36,956 | \$ 191.63 | 38,101 | \$ 197.57 | 38,411 | \$ 199.18 |
| 6 | TOTAL | 52,562 | \$ 277.54 | 54,285 | \$ 286.38 | 55,645 | \$ 293.49 | 56,245 | \$ 296.69 |
| 7 | MEDALLION SCHOLARS (FMS) | | | | | | | | |
| 8 | INITIALS | 13,747 | \$ 26.00 | 13,487 | \$ 25.51 | 13,655 | \$ 25.82 | 13,881 | \$ 26.25 |
| 9 | RENEWALS | 25,977 | \$ 44.54 | 24,589 | \$ 42.16 | 23,577 | \$ 40.42 | 23,769 | \$ 40.75 |
| 10 | TOTAL | 39,724 | \$ 70.54 | 38,076 | \$ 67.67 | 37,232 | \$ 66.25 | 37,650 | \$ 67.00 |
| 11 | GOLD SEAL CAPE SCHOLARS (GSC) | | | | | | | | |
| 12 | INITIALS | 1,162 | \$ 1.09 | 1,140 | \$ 1.07 | 1,154 | \$ 1.09 | 1,173 | \$ 1.10 |
| 13 | RENEWALS | 979 | \$ 0.82 | 1,176 | \$ 0.99 | 1,269 | \$ 1.07 | 1,279 | \$ 1.07 |
| 14 | TOTAL | 2,141 | \$ 1.92 | 2,316 | \$ 2.06 | 2,423 | \$ 2.15 | 2,452 | \$ 2.18 |
| 15 | GOLD SEAL VOCATIONAL SCHOLARS (GSV) | | | | | | | | |
| 16 | INITIALS | 372 | \$ 0.35 | 365 | \$ 0.34 | 369 | \$ 0.35 | 375 | \$ 0.35 |
| 17 | RENEWALS | 369 | \$ 0.32 | 349 | \$ 0.30 | 336 | \$ 0.29 | 339 | \$ 0.29 |
| 18 | TOTAL | 741 | \$ 0.67 | 714 | \$ 0.65 | 705 | \$ 0.64 | 714 | \$ 0.65 |
| 19 | ACADEMIC TOP SCHOLARS (ATS) | | | | | | | | |
| 20 | INITIALS | 67 | \$ 0.08 | 67 | \$ 0.08 | 67 | \$ 0.08 | 67 | \$ 0.08 |
| 21 | RENEWALS | 173 | \$ 0.20 | 173 | \$ 0.20 | 173 | \$ 0.20 | 173 | \$ 0.20 |
| 22 | TOTAL | 240 | \$ 0.28 | 240 | \$ 0.28 | 240 | \$ 0.28 | 240 | \$ 0.28 |
| 23 | ALL AWARD LEVELS | | | | | | | | |
| 24 | INITIALS | 32,944 | \$ 124.02 | 32,321 | \$ 121.67 | 32,722 | \$ 123.18 | 33,263 | \$ 125.22 |
| 25 | RENEWALS | 62,224 | \$ 226.65 | 63,070 | \$ 235.08 | 63,283 | \$ 239.35 | 63,798 | \$ 241.30 |
| 26 | ATS | | \$ 0.28 | | \$ 0.28 | | \$ 0.28 | | \$ 0.28 |
| 27 | SUB-TOTAL | 95,168 | \$ 350.94 | 95,391 | \$ 357.03 | 96,005 | \$ 362.81 | 97,061 | \$ 366.79 |
| 28 | | | | | | | | | |
| 29 | EST. DROPPED HRS REFUNDED | | \$ 1.90 | | \$ 1.93 | | \$ 1.97 | | \$ 1.99 |
| 30 | | | | | | | | | |
| 31 | TOTAL | 95,168 | \$ 352.84 | 95,391 | \$ 358.96 | 96,005 | \$ 364.77 | 97,061 | \$ 368.78 |
| 32 | Appropriations | | | | | | | | |
| 33 | Funds Reverted | | | | | | | | |
| 34 | Over / Under | | | | | | | | |
| 35 | | | | | | | | | |
| 36 | Standard HS Graduates, Prior Year | 196,443 | | 192,731 | | 195,122 | | 198,347 | |
| 37 | Percent of High School Grads Disbursed | 16.8% | | 16.8% | | 16.8% | | 16.8% | |

NOTE: All dollar figures represent \$1 million. The parts may not exactly add to the total due to rounding.

Florida Department of Education
Office of Student Financial Assistance (OSFA)
Student Financial Aid Education Estimating Conference
July 25, 2017
Florida Bright Futures Scholarship Program

| | A | B | C | D | E | F | G | H | I |
|----|--|--|----------------------|--|----------------------|--|----------------------|--|----------------------|
| 1 | Scholarship Program | Parameters used in the Calculations for the 2015-16 FY | | Parameters used in the Calculations for the 2016-17 FY | | Parameters used in the Calculations for the 2017-18 FY | | Parameters used in the Calculations for the 2018-19 FY | |
| 2 | | Proportions | Average Credit Hours |
| 3 | ACADEMIC SCHOLARS (FAS) | 36.7% | | 42.5% | | 48.5% | | 52.6% | |
| 4 | INITIALS | | | | | | | | |
| 5 | 4-YEAR INSTITUTION | 93.1% | 27.0 | 93.2% | 27.1 | 93.2% | 27.1 | 93.2% | 27.1 |
| 6 | 2-YEAR INSTITUTION | 6.9% | 23.5 | 6.8% | 23.5 | 6.8% | 23.5 | 6.8% | 23.5 |
| 7 | RENEWALS | | | | | | | | |
| 8 | 4-YEAR INSTITUTION | 97.4% | 25.0 | 97.0% | 25.0 | 96.0% | 25.0 | 96.0% | 25.0 |
| 9 | 2-YEAR INSTITUTION | 2.6% | 19.3 | 3.0% | 19.3 | 4.0% | 19.3 | 4.0% | 19.3 |
| 10 | TOTAL | | | | | | | | |
| 11 | 4-YEAR INSTITUTION | 96.1% | 25.6 | 95.9% | 25.6 | 95.0% | 25.8 | 95.0% | 25.7 |
| 12 | 2-YEAR INSTITUTION | 3.9% | 21.5 | 4.1% | 21.4 | 5.0% | 21.4 | 5.0% | 21.3 |
| 13 | | | | | | | | | |
| 14 | MEDALLION SCHOLARS (FMS) | 62.1% | | 56.3% | | 49.4% | | 44.7% | |
| 15 | INITIALS | | | | | | | | |
| 16 | 4-YEAR INSTITUTION | 83.7% | 25.9 | 82.2% | 26.0 | 82.2% | 25.9 | 82.2% | 25.9 |
| 17 | 2-YEAR INSTITUTION | 16.3% | 22.6 | 17.8% | 22.7 | 17.8% | 22.6 | 17.8% | 22.6 |
| 18 | RENEWALS | | | | | | | | |
| 19 | 4-YEAR INSTITUTION | 89.2% | 23.2 | 91.1% | 23.3 | 89.6% | 23.2 | 89.6% | 23.2 |
| 20 | 2-YEAR INSTITUTION | 10.8% | 17.7 | 8.9% | 17.7 | 10.4% | 17.7 | 10.4% | 17.7 |
| 21 | TOTAL | | | | | | | | |
| 22 | 4-YEAR INSTITUTION | 88.2% | 23.7 | 89.1% | 23.9 | 87.5% | 23.9 | 87.2% | 24.0 |
| 23 | 2-YEAR INSTITUTION | 11.8% | 18.5 | 10.9% | 19.2 | 12.5% | 19.3 | 12.8% | 19.6 |
| 24 | | | | | | | | | |
| 25 | GOLD SEAL CAPE SCHOLARS (GSC) | | | | | 1.2% | | 1.9% | |
| 26 | | | | | | | | | |
| 27 | GOLD SEAL VOCATIONAL SCHOLARS (GSV) | 1.2% | | 1.2% | | 0.9% | | 0.8% | |

NOTE: The parts may not exactly add to the total due to rounding.
Credit hour information only reflects fall and spring enrollment.

Florida Department of Education
Office of Student Financial Assistance (OSFA)
Student Financial Aid Education Estimating Conference
July 25, 2017
Florida Bright Futures Scholarship Program

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|----|--------------------------------|---------------------------------|-----------------|-----------------|------------------|---------------------------------|-----------------|-----------------|------------------|---------------------------------|-----------------|-----------------|------------------|
| 1 | Scholarship Program | Calculations for the 2017-18 FY | | | | Calculations for the 2018-19 FY | | | | Calculations for the 2019-20 FY | | | |
| 2 | | 100% T&F | Books | Summer | Total | 100% T&F | Books | Summer | Total | 100% T&F | Books | Summer | Total |
| 3 | ACADEMIC SCHOLARS (FAS) | | | | | | | | | | | | |
| 4 | INITIALS | | | | | | | | | | | | |
| 5 | 4-YEAR INSTITUTION | \$ 90.41 | \$ 9.01 | \$ 13.73 | \$ 113.15 | \$ 71.00 | \$ 9.27 | \$ 10.78 | \$ 91.05 | \$ 72.01 | \$ 9.40 | \$ 10.94 | \$ 92.35 |
| 6 | 2-YEAR INSTITUTION | \$ 2.88 | \$ 0.65 | \$ 0.65 | \$ 4.18 | \$ 2.85 | \$ 0.67 | \$ 0.64 | \$ 4.17 | \$ 2.89 | \$ 0.68 | \$ 0.65 | \$ 4.23 |
| 7 | RENEWALS | | | | | | | | | | | | |
| 8 | 4-YEAR INSTITUTION | \$ 145.76 | \$ 15.73 | \$ 23.99 | \$ 185.48 | \$ 124.77 | \$ 17.65 | \$ 20.53 | \$ 162.95 | \$ 135.27 | \$ 19.13 | \$ 22.26 | \$ 176.66 |
| 9 | 2-YEAR INSTITUTION | \$ 2.36 | \$ 0.65 | \$ 0.65 | \$ 3.65 | \$ 2.54 | \$ 0.73 | \$ 0.70 | \$ 3.97 | \$ 2.76 | \$ 0.79 | \$ 0.76 | \$ 4.31 |
| 10 | TOTAL | | | | | | | | | | | | |
| 11 | 4-YEAR INSTITUTION | \$ 236.18 | \$ 24.74 | \$ 37.72 | \$ 298.64 | \$ 195.77 | \$ 26.92 | \$ 31.32 | \$ 254.00 | \$ 207.27 | \$ 28.53 | \$ 33.20 | \$ 269.00 |
| 12 | 2-YEAR INSTITUTION | \$ 5.23 | \$ 1.31 | \$ 1.30 | \$ 7.84 | \$ 5.40 | \$ 1.40 | \$ 1.34 | \$ 8.14 | \$ 5.65 | \$ 1.47 | \$ 1.41 | \$ 8.54 |
| 13 | | | | | | | | | | | | | |
| 14 | TOTAL | \$ 241.41 | \$ 26.05 | \$ 39.02 | \$ 306.47 | \$ 201.16 | \$ 28.32 | \$ 32.66 | \$ 262.14 | \$ 212.92 | \$ 30.01 | \$ 34.61 | \$ 277.54 |
| 15 | | | | | | | | | | | | | |
| 16 | | | | | | | | | | | | | |
| 17 | | | | | | | | | | | | | |
| 18 | A | B | C | D | E | F | G | H | I | J | K | L | M |
| 19 | Scholarship Program | Calculations for the 2020-21 FY | | | | Calculations for the 2021-22 FY | | | | Calculations for the 2022-23 FY | | | |
| 20 | | 100% T&F | Books | Summer | Total | 100% T&F | Books | Summer | Total | 100% T&F | Books | Summer | Total |
| 21 | ACADEMIC SCHOLARS (FAS) | | | | | | | | | | | | |
| 22 | INITIALS | | | | | | | | | | | | |
| 23 | 4-YEAR INSTITUTION | \$ 70.65 | \$ 9.22 | \$ 10.73 | \$ 90.60 | \$ 71.52 | \$ 9.34 | \$ 10.86 | \$ 91.72 | \$ 72.71 | \$ 9.49 | \$ 11.04 | \$ 93.24 |
| 24 | 2-YEAR INSTITUTION | \$ 2.84 | \$ 0.67 | \$ 0.64 | \$ 4.15 | \$ 2.87 | \$ 0.68 | \$ 0.65 | \$ 4.20 | \$ 2.92 | \$ 0.69 | \$ 0.66 | \$ 4.27 |
| 25 | RENEWALS | | | | | | | | | | | | |
| 26 | 4-YEAR INSTITUTION | \$ 143.24 | \$ 20.26 | \$ 23.57 | \$ 187.07 | \$ 147.68 | \$ 20.89 | \$ 24.30 | \$ 192.87 | \$ 148.88 | \$ 21.06 | \$ 24.50 | \$ 194.44 |
| 27 | 2-YEAR INSTITUTION | \$ 2.92 | \$ 0.84 | \$ 0.80 | \$ 4.56 | \$ 3.01 | \$ 0.86 | \$ 0.83 | \$ 4.70 | \$ 3.04 | \$ 0.87 | \$ 0.83 | \$ 4.74 |
| 28 | TOTAL | | | | | | | | | | | | |
| 29 | 4-YEAR INSTITUTION | \$ 213.89 | \$ 29.48 | \$ 34.30 | \$ 277.67 | \$ 219.20 | \$ 30.23 | \$ 35.17 | \$ 284.59 | \$ 221.58 | \$ 30.55 | \$ 35.54 | \$ 287.68 |
| 30 | 2-YEAR INSTITUTION | \$ 5.76 | \$ 1.51 | \$ 1.44 | \$ 8.71 | \$ 5.88 | \$ 1.54 | \$ 1.48 | \$ 8.90 | \$ 5.96 | \$ 1.56 | \$ 1.49 | \$ 9.01 |
| 31 | | | | | | | | | | | | | |
| 32 | TOTAL | \$ 219.64 | \$ 30.99 | \$ 35.74 | \$ 286.38 | \$ 225.08 | \$ 31.77 | \$ 36.64 | \$ 293.49 | \$ 227.54 | \$ 32.11 | \$ 37.04 | \$ 296.69 |

NOTE: All dollar figures represent \$1 million. The parts may not exactly add to the total due to rounding.

Florida Department of Education
Office of Student Financial Assistance (OSFA)
Student Financial Aid Estimating Conference
August 2, 2017
Florida Resident Access Grant (FRAG)

| | A | B | C | D | E |
|----|---|---------------------------|----------------------------|-------------------------|-------------------------|
| 1 | | 2015-16 | 2016-17 (As of 7/16/17) | 2017-18 | 2018-19 |
| 2 | Maximum Award | \$3,000 | \$3,000 | \$3,300 | \$3,300 |
| 3 | Institution Name | End of Year FTE Counts | Projected FTE Counts | Projected FTE Counts | Projected FTE Counts |
| 4 | Adventist University of Health Sciences | 416 | 401 | 403 | 392 |
| 5 | Ave Maria University | 357 | 339 | 349 | 343 |
| 6 | Barry University | 1,618 | 1,483 | 1,374 | 1,270 |
| 7 | Beacon College | 63 | 75 | 99 | 128 |
| 8 | Bethune-Cookman University | 1,835 | 1,899 | 1,863 | 1,808 |
| 9 | Eckerd College | 419 | 411 | 396 | 389 |
| 10 | Edward Waters College | 597 | 574 | 593 | 591 |
| 11 | Embry Riddle Aeronautical University | 1,014 | 1,077 | 1,223 | 1,373 |
| 12 | Everglades University | 420 | 479 | 538 | 613 |
| 13 | Flagler College | 1,687 | 1,553 | 1,457 | 1,367 |
| 14 | Florida College | 163 | 171 | 187 | 206 |
| 15 | Florida Institute of Technology | 1,093 | 1,072 | 1,058 | 1,044 |
| 16 | Florida Memorial University | 773 | 699 | 662 | 610 |
| 17 | Florida Southern College | 1,342 | 1,387 | 1,447 | 1,523 |
| 18 | Hodges University | 726 | 643 | 544 | 464 |
| 19 | Jacksonville University | 1,002 | 1,033 | 1,005 | 986 |
| 20 | Johnson University | | 114 | 111 | 110 |
| 21 | Keiser University | 6,021 | 6,273 | 6,655 | 7,044 |
| 22 | Lynn University | 481 | 502 | 556 | 601 |
| 23 | Nova-Southeastern University | 2,360 | 2,202 | 2,086 | 1,980 |
| 24 | Palm Beach Atlantic University | 1,301 | 1,218 | 1,192 | 1,153 |
| 25 | Ringling College of Art & Design | 364 | 375 | 360 | 360 |
| 26 | Rollins College | 1,344 | 1,344 | 1,358 | 1,359 |
| 27 | Southeastern University | 1,649 | 1,863 | 2,097 | 2,354 |
| 28 | St. Leo University | 2,307 | 2,320 | 2,249 | 2,134 |
| 29 | St. Thomas University | 479 | 468 | 441 | 426 |
| 30 | Stetson University | 1,807 | 1,817 | 1,866 | 1,924 |
| 31 | The Baptist College of Florida | 53 | 57 | 57 | 59 |
| 32 | University of Miami | 3,023 | 2,763 | 2,576 | 2,387 |
| 33 | University of Tampa | 1,455 | 1,552 | 1,571 | 1,606 |
| 34 | Warner University | 767 | 678 | 653 | 618 |
| 35 | Webber International University | 377 | 363 | 361 | 358 |

Florida Department of Education
Office of Student Financial Assistance (OSFA)
Student Financial Aid Estimating Conference
August 2, 2017
Florida Resident Access Grant (FRAG)

| | A | B | C | D | E |
|----|--------------------------------------|-----------------------------------|-----------------------------------|---------------------------------|---------------------------------|
| 1 | | 2015-16 | 2016-17 (As of 7/16/17) | 2017-18 | 2018-19 |
| 2 | Maximum Award | \$3,000 | \$3,000 | \$3,300 | \$3,300 |
| 3 | Institution Name | End of Year FTE Counts | Projected FTE Counts | Projected FTE Counts | Projected FTE Counts |
| 36 | EOY FTE Totals | 37,308 | 37,205 | 37,387 | 37,580 |
| 37 | % Increase (-Decrease) in Annual FTE | 0.60% | -0.28% | 0.49% | 0.52% |
| 38 | Unfunded Waitlist Students | 17 | | | |
| 39 | FTE listed in the GAA | 38,423 | 38,420 | 38,015 | |
| 40 | Appropriation | \$ 115,269,000 | \$ 115,260,000 | \$ 125,449,500 | |
| 41 | | | | | |
| 42 | Actual Cost / Projected Cost | \$ 111,923,621 | \$ 111,615,000 | \$ 123,377,100 | \$ 124,014,000 |
| 43 | Over / Under Appropriation | \$ 3,345,379 | \$ 3,645,000 | \$ 2,072,400 | |

Florida Department of Education
Office of Student Financial Assistance (OSFA)
Student Financial Aid Estimating Conference
August 2, 2017
Florida Resident Access Grant (FRAG)

| | A | F | G | H | I |
|----|---|----------------------|----------------------|----------------------|----------------------|
| 1 | | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
| 2 | Maximum Award | \$3,300 | \$3,300 | \$3,300 | \$3,300 |
| 3 | Institution Name | Projected FTE Counts | Projected FTE Counts | Projected FTE Counts | Projected FTE Counts |
| 4 | Adventist University of Health Sciences | 384 | 379 | 371 | 364 |
| 5 | Ave Maria University | 339 | 339 | 336 | 334 |
| 6 | Barry University | 1,172 | 1,084 | 1,002 | 926 |
| 7 | Beacon College | 163 | 211 | 272 | 350 |
| 8 | Bethune-Cookman University | 1,800 | 1,768 | 1,738 | 1,715 |
| 9 | Eckerd College | 379 | 369 | 360 | 351 |
| 10 | Edward Waters College | 589 | 594 | 594 | 595 |
| 11 | Embry Riddle Aeronautical University | 1,519 | 1,704 | 1,903 | 2,122 |
| 12 | Everglades University | 695 | 787 | 893 | 1,012 |
| 13 | Flagler College | 1,275 | 1,194 | 1,117 | 1,044 |
| 14 | Florida College | 223 | 244 | 267 | 291 |
| 15 | Florida Institute of Technology | 1,028 | 1,014 | 1,000 | 986 |
| 16 | Florida Memorial University | 564 | 525 | 486 | 451 |
| 17 | Florida Southern College | 1,589 | 1,663 | 1,742 | 1,822 |
| 18 | Hodges University | 400 | 341 | 292 | 250 |
| 19 | Jacksonville University | 981 | 964 | 951 | 940 |
| 20 | Johnson University | 105 | 102 | 99 | 96 |
| 21 | Keiser University | 7,233 | 7,409 | 7,544 | 7,631 |
| 22 | Lynn University | 648 | 706 | 765 | 829 |
| 23 | Nova-Southeastern University | 1,868 | 1,768 | 1,673 | 1,582 |
| 24 | Palm Beach Atlantic University | 1,108 | 1,074 | 1,037 | 1,001 |
| 25 | Ringling College of Art & Design | 359 | 354 | 352 | 349 |
| 26 | Rollins College | 1,364 | 1,371 | 1,375 | 1,380 |
| 27 | Southeastern University | 2,651 | 2,982 | 3,353 | 3,773 |
| 28 | St. Leo University | 2,080 | 2,006 | 1,931 | 1,868 |
| 29 | St. Thomas University | 410 | 392 | 377 | 362 |
| 30 | Stetson University | 1,965 | 2,017 | 2,070 | 2,121 |
| 31 | The Baptist College of Florida | 61 | 62 | 64 | 66 |
| 32 | University of Miami | 2,206 | 2,047 | 1,896 | 1,756 |
| 33 | University of Tampa | 1,660 | 1,698 | 1,743 | 1,791 |
| 34 | Warner University | 576 | 546 | 514 | 483 |
| 35 | Webber International University | 352 | 348 | 344 | 339 |

Florida Department of Education
Office of Student Financial Assistance (OSFA)
Student Financial Aid Estimating Conference
August 2, 2017
Florida Resident Access Grant (FRAG)

| | A | F | G | H | I |
|----|--------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 1 | | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
| 2 | Maximum Award | \$3,300 | \$3,300 | \$3,300 | \$3,300 |
| 3 | Institution Name | Projected FTE Counts | Projected FTE Counts | Projected FTE Counts | Projected FTE Counts |
| 36 | EOY FTE Totals | 37,746 | 38,062 | 38,461 | 38,980 |
| 37 | % Increase (-Decrease) in Annual FTE | 0.44% | 0.84% | 1.05% | 1.35% |
| 38 | Unfunded Waitlist Students | | | | |
| 39 | FTE listed in the GAA | | | | |
| 40 | Appropriation | | | | |
| 41 | | | | | |
| 42 | Actual Cost / Projected Cost | \$ 124,561,800 | \$ 125,604,600 | \$ 126,921,300 | \$ 128,634,000 |
| 43 | Over / Under Appropriation | | | | |

Florida Department of Education
Office of Student Financial Assistance (OSFA)
Student Financial Aid Estimating Conference
August 2, 2017
Access to Better Learning and Education (ABLE)

| | A | B | C | D | E |
|----|--|--|------------------------------------|------------------------------------|------------------------------------|
| 1 | | 2015-16 | 2016-17 (As of 7/16/17) | 2017-18 | 2018-19 |
| 2 | Maximum Award | \$1,500 | \$1,500 | \$2,500 | \$2,500 |
| 3 | Institution Name | End of Year (EOY) FTE Student Counts | Projected FTE Student Counts | Projected FTE Student Counts | Projected FTE Student Counts |
| 4 | Al Miami Intntl Univ of Art and Design | 598 | 464 | 387 | 331 |
| 5 | Carlos Albizu University | 102 | 85 | 79 | 72 |
| 6 | Columbia College - Orlando | 319 | 311 | 292 | 269 |
| 7 | Florida National College | 226 | 250 | 270 | 298 |
| 8 | Herzing University | 94 | 113 | 103 | 109 |
| 9 | Johnson & Wales University | 334 | 327 | 319 | 318 |
| 10 | Johnson University | 125 | | | |
| 11 | National Louis University - Tampa | 1 | 0 | 1 | 1 |
| 12 | Northwood University - West Palm Beach | | | | |
| 13 | Polytechnic University of Puerto Rico | 1 | 1 | 1 | 1 |
| 14 | South University - West Palm Beach | 566 | 475 | 432 | 407 |
| 15 | Springfield College | 121 | 91 | 75 | 61 |
| 16 | Trinity International University | 51 | 41 | 35 | 29 |
| 17 | Union Institute & University | 82 | 64 | 59 | 54 |
| 18 | Universidad Del Este | 149 | 136 | 129 | 119 |
| 19 | Universidad Del Turabo | 444 | 427 | 444 | 455 |
| 20 | Universidad Metropolitana | 31 | 31 | 28 | 25 |
| 21 | EOY FTE Totals | 3,243 | 2,812 | 2,654 | 2,549 |
| 22 | % Increase (-Decrease) in Annual FTE | -3.2% | -13.3% | -5.6% | -4.0% |
| 23 | FTE listed in the GAA | 3,782 | 3,371 | 2,733 | |
| 24 | Appropriation | \$ 5,673,000 | \$ 5,056,500 | \$ 6,832,500 | |
| 25 | | | | | |
| 26 | Actual Cost / Projected Cost | \$ 4,864,375 | \$ 4,217,875 | \$ 6,635,000 | \$ 6,372,500 |
| 27 | Over / Under Appropriation | \$ 808,625 | \$ 838,625 | \$ 197,500 | |

For 2016-17, Johnson University moved to FRAG.
Northwood University was purchased by Keiser and is now under FRAG.

Florida Department of Education
Office of Student Financial Assistance (OSFA)
Student Financial Aid Estimating Conference
August 2, 2017
Access to Better Learning and Education (ABLE)

| | A | F | G | H | I |
|----|--|------------------------------|------------------------------|------------------------------|------------------------------|
| 1 | | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
| 2 | Maximum Award | \$2,500 | \$2,500 | \$2,500 | \$2,500 |
| 3 | Institution Name | Projected FTE Student Counts |
| 4 | Al Miami Intntl Univ of Art and Design | 272 | 228 | 191 | 159 |
| 5 | Carlos Albizu University | 64 | 58 | 52 | 47 |
| 6 | Columbia College - Orlando | 254 | 238 | 222 | 208 |
| 7 | Florida National College | 327 | 358 | 393 | 431 |
| 8 | Herzing University | 115 | 116 | 121 | 125 |
| 9 | Johnson & Wales University | 313 | 308 | 304 | 299 |
| 10 | Johnson University | | | | |
| 11 | National Louis University - Tampa | 1 | 2 | 3 | 5 |
| 12 | Northwood University - West Palm Beach | | | | |
| 13 | Polytechnic University of Puerto Rico | 1 | 1 | 1 | 1 |
| 14 | South University - West Palm Beach | 365 | 334 | 307 | 279 |
| 15 | Springfield College | 49 | 40 | 32 | 26 |
| 16 | Trinity International University | 24 | 20 | 17 | 14 |
| 17 | Union Institute & University | 47 | 43 | 39 | 35 |
| 18 | Universidad Del Este | 111 | 104 | 97 | 91 |
| 19 | Universidad Del Turabo | 459 | 470 | 479 | 487 |
| 20 | Universidad Metropolitana | 23 | 21 | 19 | 17 |
| 21 | EOY FTE Totals | 2,425 | 2,341 | 2,277 | 2,224 |
| 22 | % Increase (-Decrease) in Annual FTE | -4.9% | -3.5% | -2.7% | -2.3% |
| 23 | FTE listed in the GAA | | | | |
| 24 | Appropriation | | | | |
| 25 | | | | | |
| 26 | Actual Cost / Projected Cost | \$ 6,062,500 | \$ 5,852,500 | \$ 5,692,500 | \$ 5,560,000 |
| 27 | Over / Under Appropriation | | | | |

For 2016-17, Johnson University moved to FRAG.
Northwood University was purchased by Keiser and is now under FRAG.

Florida Department of Education
Office of Student Financial Assistance (OSFA)
Student Financial Aid Estimating Conference
August 2, 2017
Florida Student Assistance Grants (FSAG)

| | A | B | C | D | E | F | G | H | I |
|----|---|------------------------|------------------------------------|----------------------------|------------------------------------|----------------------|------------------------------------|----------------------|------------------------------------|
| 1 | | 2015-16 | | 2016-17 (As of 7/16/17) | | 2017-18 | | 2018-19 | |
| 2 | Maximum Award | \$2,610 | | \$2,610 | | \$2,610 | | \$2,610 | |
| 3 | Institution/Sector Type | 2015-16 End of Year | % of Sector Cost to Total | 2016-17 Projected | % of Sector Cost to Total | 2017-18 Projected | % of Sector Cost to Total | 2018-19 Projected | % of Sector Cost to Total |
| 4 | Public | | | | | | | | |
| 5 | <i>Expenditures</i> | \$ 115,390,176 | 78.5% | \$ 117,857,069 | 79.8% | \$ 235,629,182 | 87.5% | \$ 239,489,594 | 87.6% |
| 6 | <i>Average Award</i> | \$ 1,097 | | \$ 1,239 | | \$ 1,157 | | \$ 1,164 | |
| 7 | <i>Students Disbursed</i> | 105,155 | | 95,144 | | 203,695 | | 205,698 | |
| 8 | Private | | | | | | | | |
| 9 | <i>Expenditures</i> | \$ 18,507,040 | 12.6% | \$ 18,819,213 | 12.7% | \$ 21,278,100 | 7.9% | \$ 21,424,466 | 7.8% |
| 10 | <i>Average Award</i> | \$ 1,196 | | \$ 1,169 | | \$ 1,158 | | \$ 1,174 | |
| 11 | <i>Students Disbursed</i> | 15,474 | | 16,101 | | 18,376 | | 18,245 | |
| 12 | Postsecondary | | | | | | | | |
| 13 | <i>Expenditures</i> | \$ 10,573,989 | 7.2% | \$ 8,589,010 | 5.8% | \$ 9,474,919 | 3.5% | \$ 9,558,645 | 3.5% |
| 14 | <i>Average Award</i> | \$ 1,153 | | \$ 1,130 | | \$ 1,132 | | \$ 1,138 | |
| 15 | <i>Students Disbursed</i> | 9,171 | | 7,599 | | 8,369 | | 8,396 | |
| 16 | Public - Career Education (CE) | | | | | | | | |
| 17 | <i>Expenditures</i> | \$ 2,460,346 | 1.7% | \$ 2,478,572 | 1.7% | \$ 3,013,811 | 1.1% | \$ 3,045,065 | 1.1% |
| 18 | <i>Average Award</i> | \$ 685 | | \$ 711 | | \$ 688 | | \$ 694 | |
| 19 | <i>Students Disbursed</i> | 3,594 | | 3,485 | | 4,383 | | 4,385 | |
| 20 | Totals | | | | | | | | |
| 21 | <i>Expenditures</i> | \$ 146,931,551 | | \$ 147,743,864 | | \$ 269,396,012 | | \$ 273,517,771 | |
| 22 | <i>Average Award</i> | \$ 1,101 | | \$ 1,208 | | \$ 1,147 | | \$ 1,155 | |
| 23 | <i>Students Disbursed</i> | 133,394 | | 122,329 | | 234,824 | | 236,724 | |
| 24 | | | | | | | | | |
| 25 | Otherwise Eligible (OE) Students | 101,212 | | 107,449 | | | | | |
| 26 | <i>Public</i> | 95,896 | | 102,591 | | | | | |
| 27 | <i>Private</i> | 3,691 | | 2,823 | | | | | |
| 28 | <i>Postsecondary</i> | 1,105 | | 1,115 | | | | | |
| 29 | <i>Public - Career Education (CE)</i> | 520 | | 920 | | | | | |
| 30 | Appropriation | \$ 148,744,076 | | \$ 148,444,076 | | \$ 269,396,012 | | | |
| 31 | Total Available Funds | \$ 148,744,076 | | \$ 148,444,076 | | \$ 269,396,012 | | | |

Florida Department of Education
Office of Student Financial Assistance (OSFA)
Student Financial Aid Estimating Conference
August 2, 2017
Florida Student Assistance Grants (FSAG)

| | A | J | K | L | M | N | O | P | Q |
|----|---|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|------------------------------------|
| 1 | | 2019-20 | | 2020-21 | | 2021-22 | | 2022-23 | |
| 2 | Maximum Award | \$2,610 | | \$2,610 | | \$2,610 | | \$2,610 | |
| 3 | Institution/Sector Type | 2019-20 Projected | % of Sector Cost to Total | 2020-21 Projected | % of Sector Cost to Total | 2021-22 Projected | % of Sector Cost to Total | 2022-23 Projected | % of Sector Cost to Total |
| 4 | Public | | | | | | | | |
| 5 | <i>Expenditures</i> | \$ 243,306,600 | 87.6% | \$ 247,076,483 | 87.7% | \$ 250,795,524 | 87.8% | \$ 254,567,004 | 87.9% |
| 6 | <i>Average Award</i> | \$ 1,187 | | \$ 1,169 | | \$ 1,173 | | \$ 1,176 | |
| 7 | <i>Students Disbursed</i> | 205,047 | | 211,318 | | 213,741 | | 216,397 | |
| 8 | Private | | | | | | | | |
| 9 | <i>Expenditures</i> | \$ 21,569,187 | 7.8% | \$ 21,712,121 | 7.7% | \$ 21,853,127 | 7.7% | \$ 21,996,122 | 7.6% |
| 10 | <i>Average Award</i> | \$ 1,167 | | \$ 1,166 | | \$ 1,169 | | \$ 1,168 | |
| 11 | <i>Students Disbursed</i> | 18,483 | | 18,615 | | 18,690 | | 18,840 | |
| 12 | Postsecondary | | | | | | | | |
| 13 | <i>Expenditures</i> | \$ 9,641,430 | 3.5% | \$ 9,723,193 | 3.5% | \$ 9,803,853 | 3.4% | \$ 9,885,650 | 3.4% |
| 14 | <i>Average Award</i> | \$ 1,134 | | \$ 1,135 | | \$ 1,136 | | \$ 1,135 | |
| 15 | <i>Students Disbursed</i> | 8,505 | | 8,569 | | 8,633 | | 8,713 | |
| 16 | Public - Career Education (CE) | | | | | | | | |
| 17 | <i>Expenditures</i> | \$ 3,075,969 | 1.1% | \$ 3,106,490 | 1.1% | \$ 3,136,600 | 1.1% | \$ 3,167,135 | 1.1% |
| 18 | <i>Average Award</i> | \$ 698 | | \$ 693 | | \$ 695 | | \$ 695 | |
| 19 | <i>Students Disbursed</i> | 4,409 | | 4,481 | | 4,512 | | 4,555 | |
| 20 | Totals | | | | | | | | |
| 21 | <i>Expenditures</i> | \$ 277,593,186 | | \$ 281,618,287 | | \$ 285,589,105 | | \$ 289,615,911 | |
| 22 | <i>Average Award</i> | \$ 1,174 | | \$ 1,159 | | \$ 1,163 | | \$ 1,165 | |
| 23 | <i>Students Disbursed</i> | 236,443 | | 242,983 | | 245,577 | | 248,504 | |
| 24 | | | | | | | | | |
| 25 | Otherwise Eligible (OE) Students | | | | | | | | |
| 26 | <i>Public</i> | | | | | | | | |
| 27 | <i>Private</i> | | | | | | | | |
| 28 | <i>Postsecondary</i> | | | | | | | | |
| 29 | <i>Public - Career Education (CE)</i> | | | | | | | | |
| 30 | Appropriation | | | | | | | | |
| 31 | Total Available Funds | | | | | | | | |

Florida Department of Education
Office of Student Financial Assistance (OSFA)
Student Financial Aid Estimating Conference
August 2, 2017

Scholarships for Children/Spouses of Deceased or Disabled Veterans

| | A | B | C | D | E | F | G | H | I |
|----|----------------------------|-----------------|---------------------|--|---------------------|--|---------------------|-----------------------------------|---------------------|
| 1 | | 2015-16 Actuals | | Projections for the 2016-17 FY (As of 7/16/17) | | Projections for the 2017-18 FY (As of 7/16/17) | | Projections for the 2018-19 FY | |
| 2 | | Students | Expenditures | Students | Expenditures | Students | Expenditures | Students | Expenditures |
| 3 | | | | | | | | | |
| 4 | Appropriation | | \$ 3,469,087 | 1,238 | \$ 4,861,219 | | \$ 5,755,150 | | |
| 5 | Spending Authority | | \$ 4,021,026 | | \$ 4,861,219 | | | | |
| 6 | | | | | | | | | |
| 7 | Average Award | | \$ 3,868 | | \$ 3,885 | | \$ 3,916 | | \$ 3,951 |
| 8 | | | | | | | | | |
| 9 | Initial Students | 424 | \$ 1,606,274 | 469 | \$ 1,767,491 | 467 | \$ 1,828,809 | 478 | \$ 1,888,733 |
| 10 | Renewal Students | 609 | \$ 2,389,472 | 741 | \$ 2,933,098 | 848 | \$ 3,320,836 | 913 | \$ 3,607,559 |
| 11 | Total | 1,033 | \$ 3,995,746 | 1,210 | \$ 4,700,590 | 1,315 | \$ 5,149,645 | 1,391 | \$ 5,496,293 |
| 12 | Increase Over Prior Year | | \$ 673,015 | | \$ 704,844 | | \$ 449,056 | | \$ 346,647 |
| 13 | Over / Under Appropriation | | \$ (526,659) | | \$ 160,629 | | \$ 605,505 | | |

Florida Department of Education
Office of Student Financial Assistance (OSFA)
Student Financial Aid Estimating Conference
August 2, 2017

Scholarships for Children/Spouses of Deceased or Disabled Veterans

| | A | J | K | L | M | N | O | P | Q |
|----|----------------------------|-----------------------------------|---------------------|-----------------------------------|---------------------|-----------------------------------|---------------------|-----------------------------------|---------------------|
| 1 | | Projections for the 2019-20 FY | | Projections for the 2020-21 FY | | Projections for the 2021-22 FY | | Projections for the 2022-23 FY | |
| 2 | | Students | Expenditures | Students | Expenditures | Students | Expenditures | Students | Expenditures |
| 3 | | | | | | | | | |
| 4 | Appropriation | | | | | | | | |
| 5 | Spending Authority | | | | | | | | |
| 6 | | | | | | | | | |
| 7 | Average Award | | \$ 4,003 | | \$ 4,059 | | \$ 4,111 | | \$ 4,165 |
| 8 | | | | | | | | | |
| 9 | Initial Students | 515 | \$ 2,061,386 | 543 | \$ 2,203,890 | 563 | \$ 2,314,771 | 586 | \$ 2,409,335 |
| 10 | Renewal Students | 970 | \$ 3,882,611 | 1,037 | \$ 4,208,903 | 1,098 | \$ 4,514,419 | 1,152 | \$ 4,736,440 |
| 11 | Total | 1,485 | \$ 5,943,997 | 1,580 | \$ 6,412,793 | 1,661 | \$ 6,829,190 | 1,738 | \$ 7,145,775 |
| 12 | Increase Over Prior Year | | \$ 447,704 | | \$ 468,796 | | \$ 416,397 | | \$ 316,585 |
| 13 | Over / Under Appropriation | | | | | | | | |

Florida Department of Education
Office of Student Financial Assistance (OSFA)
Student Financial Aid Estimating Conference
August 2, 2017
Benacquisto Scholarship Program

| | A | B | C | D | E | F | G | H | I |
|----|---|-----------------|---------------------|--|----------------------|-----------------------------------|----------------------|-----------------------------------|----------------------|
| 1 | | 2015-16 Actuals | | Projections for the 2016-17 FY (As of 7/16/2017) | | Projections for the 2017-18 FY | | Projections for the 2018-19 FY | |
| 2 | | Students | Expenditures | Students | Expenditures | Students | Expenditures | Students | Expenditures |
| 3 | | | | | | | | | |
| 4 | Appropriation | | \$ 8,379,932 | | \$ 12,926,139 | | \$ 14,282,326 | | |
| 5 | Initial Students | | | | | | | | |
| 6 | Average COA | | \$ 21,097 | | \$ 21,564 | | \$ 21,822 | | \$ 22,095 |
| 7 | Average National Corp. Award | | \$ 1,003 | | \$ 849 | | \$ 849 | | \$ 849 |
| 8 | Average Bright Futures Award | | \$ 3,049 | | \$ 3,002 | | \$ 6,766 | | \$ 5,306 |
| 9 | Average FIS Initial Award | | \$ 17,044 | | \$ 17,712 | | \$ 14,206 | | \$ 15,940 |
| 10 | Number of Funded Students | 266 | \$ 4,533,802 | 249 | \$ 4,410,307 | 258 | \$ 3,658,095 | 258 | \$ 4,104,547 |
| 11 | Renewal Students | | | | | | | | |
| 12 | Average COA | | \$ 21,158 | | \$ 21,530 | | \$ 21,788 | | \$ 22,060 |
| 13 | Average National Corp. Award | | \$ 527 | | \$ 561 | | \$ 561 | | \$ 561 |
| 14 | Average Bright Futures Award | | \$ 3,026 | | \$ 2,973 | | \$ 6,707 | | \$ 5,261 |
| 15 | Average FIS Renewal Award | | \$ 17,605 | | \$ 17,996 | | \$ 14,520 | | \$ 16,239 |
| 16 | Number of Funded Students | 185 | \$ 3,256,851 | 416 | \$ 7,486,252 | 613 | \$ 8,906,284 | 623 | \$ 10,109,468 |
| 17 | | | | | | | | | |
| 18 | Total | 451 | \$ 7,790,653 | 665 | \$ 11,896,559 | 871 | \$ 12,564,379 | 880 | \$ 14,214,015 |
| 19 | <i>Increase in Cost from Prior Year</i> | | \$ 4,401,740 | | \$ 4,105,906 | | \$ 667,820 | | \$ 1,649,636 |
| 20 | | | | | | | | | |
| 21 | <i>Over / Under Appropriation</i> | | \$ 589,279 | | \$ 1,029,580 | | \$ 1,717,947 | | |
| 22 | | | | | | | | | |
| 23 | Average Award | | \$ 17,274 | | \$ 17,890 | | \$ 14,427 | | \$ 16,151 |

Florida Department of Education
Office of Student Financial Assistance (OSFA)
Student Financial Aid Estimating Conference
August 2, 2017
Benacquisto Scholarship Program

| | A | J | K | L | M | N | O | P | Q |
|----|---|-----------------------------------|----------------------|-----------------------------------|----------------------|-----------------------------------|----------------------|-----------------------------------|----------------------|
| 1 | | Projections for the 2019-20 FY | | Projections for the 2020-21 FY | | Projections for the 2021-22 FY | | Projections for the 2022-23 FY | |
| 2 | | Students | Expenditures | Students | Expenditures | Students | Expenditures | Students | Expenditures |
| 3 | | | | | | | | | |
| 4 | Appropriation | | | | | | | | |
| 5 | Initial Students | | | | | | | | |
| 6 | Average COA | | \$ 22,371 | | \$ 22,662 | | \$ 22,957 | | \$ 23,255 |
| 7 | Average National Corp. Award | | \$ 849 | | \$ 849 | | \$ 849 | | \$ 849 |
| 8 | Average Bright Futures Award | | \$ 5,306 | | \$ 5,306 | | \$ 5,306 | | \$ 5,306 |
| 9 | Average FIS Initial Award | | \$ 16,216 | | \$ 16,507 | | \$ 16,802 | | \$ 17,100 |
| 10 | Number of Funded Students | 258 | \$ 4,175,617 | 258 | \$ 4,250,550 | 258 | \$ 4,326,512 | 258 | \$ 4,403,247 |
| 11 | Renewal Students | | | | | | | | |
| 12 | Average COA | | \$ 22,336 | | \$ 22,626 | | \$ 22,920 | | \$ 23,218 |
| 13 | Average National Corp. Award | | \$ 561 | | \$ 561 | | \$ 561 | | \$ 561 |
| 14 | Average Bright Futures Award | | \$ 5,261 | | \$ 5,261 | | \$ 5,261 | | \$ 5,261 |
| 15 | Average FIS Renewal Award | | \$ 16,515 | | \$ 16,805 | | \$ 17,099 | | \$ 17,397 |
| 16 | Number of Funded Students | 629 | \$ 10,389,525 | 634 | \$ 10,650,695 | 637 | \$ 10,894,294 | 640 | \$ 11,125,812 |
| 17 | | | | | | | | | |
| 18 | Total | 887 | \$ 14,565,142 | 891 | \$ 14,901,245 | 895 | \$ 15,220,807 | 897 | \$ 15,529,059 |
| 19 | <i>Increase in Cost from Prior Year</i> | | \$ 351,127 | | \$ 336,103 | | \$ 319,562 | | \$ 308,252 |
| 20 | | | | | | | | | |
| 21 | <i>Over / Under Appropriation</i> | | | | | | | | |
| 22 | | | | | | | | | |
| 23 | Average Award | | \$ 16,428 | | \$ 16,719 | | \$ 17,013 | | \$ 17,311 |

Florida Department of Education
Office of Student Financial Assistance (OSFA)
Student Financial Aid Estimating Conference
July 25, 2017
Benacquisto Scholarship Program

| | A | B | C | D | E | F | G | H |
|----|------------------------------------|------------------|------------------|------------------|------------|------------------|------------------|------------|
| 1 | Institution | 2014-15 FY | 2015-16 FY | | 2016-17 FY | | | |
| 2 | | Initial Students | Initial Students | Renewal Students | Total | Initial Students | Renewal Students | Total |
| 3 | AVE MARIA UNIVERSITY | | 1 | | 1 | | 1 | 1 |
| 4 | FLORIDA STATE UNIVERSITY | 12 | 21 | 11 | 32 | 18 | 29 | 47 |
| 5 | NEW COLLEGE OF FLORIDA | 5 | 7 | 5 | 12 | 4 | 8 | 12 |
| 6 | RINGLING COLLEGE OF ART AND DESIGN | | 1 | | 1 | | 1 | 1 |
| 7 | ROLLINS COLLEGE | | 1 | | 1 | 1 | 1 | 2 |
| 8 | UNIVERSITY OF CENTRAL FLORIDA | 56 | 45 | 47 | 92 | 42 | 84 | 126 |
| 9 | UNIVERSITY OF FLORIDA | 81 | 157 | 76 | 233 | 150 | 220 | 370 |
| 10 | UNIVERSITY OF MIAMI | 35 | 22 | 35 | 57 | 22 | 52 | 74 |
| 11 | UNIVERSITY OF NORTH FLORIDA | | 1 | | 1 | | | |
| 12 | UNIVERSITY OF SOUTH FLORIDA | 12 | 10 | 11 | 21 | 12 | 20 | 32 |
| 13 | TOTAL | 201 | 266 | 185 | 451 | 249 | 416 | 665 |

Florida Bright Futures Scholarship Program

| *Top Scholars number also in FAS | | | | Renewals | Initials | August 2, 2017 EDR Estimate | | | | | | | | | | | | | | | | |
|--|--------|--------|----------------|-----------|-----------|-----------------------------|-----------------|------------------|-----------------|-----------------|-----------------|------------------|-----------------|----------------|-----------------|----------------|-----------------|----------------|-----------------|---------------|---------|--|
| 2016-17 GAA | | | 2017-18 GAA | | | 2018-19 Assumed | | FY 2016-17 | | FY 2017-18 | | FY 2018-19 | | FY 2019-20 | | FY 2020-21 | | FY 2021-22 | | FY 2022-23 | | |
| DIVISION BY AWARD | | | | Estimate | Estimate | # Awards | COST \$ | # Awards | COST \$ | # Awards | COST \$ | # Awards | COST \$ | # Awards | COST \$ | # Awards | COST \$ | # Awards | COST \$ | # Awards | COST \$ | |
| Universities | | | | \$ / Hour | \$ / Hour | \$ / Hour | Hours | Hours | | | | | | | | | | | | | | |
| Academic Scholar | 103.00 | 211.57 | 161.45 | 24.96 | 27.30 | 39,319 | 103.9 | 44,456 | 242.8 | 47,707 | 198.6 | 50,431 | 209.6 | 52,265 | 216.9 | 54,305 | 225.3 | 54,765 | 227.2 | | | |
| Top Scholar Stipend | 44.00 | 44.00 | 44.00 | 24.96 | 27.30 | | 0.4 | | 0.3 | | 0.3 | | 0.3 | | 0.3 | | 0.3 | | 0.3 | | | |
| Book Stipend | | | | | | | | | 25.4 | | 27.2 | | 28.8 | | 29.8 | | 31.0 | | 31.3 | | | |
| Summer Awards | | | | | | | | | 38.6 | | 31.6 | | 33.4 | | 34.7 | | 36.0 | | 36.3 | | | |
| Medallion Scholar | 77.00 | 77.00 | 77.00 | 23.37 | 26.06 | 48,548 | 89.5 | 41,558 | 77.1 | 37,793 | 70.4 | 36,740 | 68.5 | 35,363 | 66.0 | 35,499 | 66.3 | 35,796 | 66.8 | | | |
| Gold Seal Vocational Scholar | 48.00 | 48.00 | 48.00 | 24.32 | 27.82 | 64 | 0.1 | 70 | 0.1 | 76 | 0.1 | 72 | 0.1 | 71 | 0.1 | 72 | 0.1 | 72 | 0.1 | 72 | 0.1 | |
| Gold Seal CAPE Scholar | 48.00 | 48.00 | 48.00 | 24.32 | 27.82 | | | | | | | 108 | 0.1 | 186 | 0.2 | 214 | 0.2 | 215 | 0.3 | | | |
| Total | | | | | | 87,931 | \$ 193.8 | 86,084 | \$ 384.2 | 85,576 | \$ 328.2 | 87,352 | \$ 340.9 | 87,885 | \$ 348.0 | 90,091 | \$ 359.2 | 90,848 | \$ 362.3 | | | |
| Colleges LOWER | | | | | | | | | | | | | | | | | | | | | | |
| Academic Scholar | 63.00 | 106.99 | 103.02 | 18.65 | 22.28 | 1,775 | 2.3 | 2,114 | 4.7 | 2,373 | 5.1 | 2,559 | 5.4 | 2,587 | 5.5 | 2,615 | 5.5 | 2,645 | 5.6 | | | |
| Top Scholar Stipend | 44.00 | 44.00 | 44.00 | 18.65 | 22.28 | | | | | | | | | | | | | | | | | |
| Book Stipend | | | | | | | | | 1.2 | | 1.4 | | 1.5 | | 1.5 | | 1.5 | | 1.5 | | | |
| Summer Awards | | | | | | | | | 1.2 | | 1.3 | | 1.4 | | 1.4 | | 1.4 | | 1.4 | | | |
| Medallion Scholar | 63.00 | 63.00 | 63.00 | 17.33 | 21.99 | 6,047 | 7.3 | 5,933 | 7.4 | 6,098 | 7.6 | 6,291 | 7.8 | 6,262 | 7.8 | 6,284 | 7.8 | 6,353 | 7.9 | | | |
| Gold Seal Vocational Scholar | 48.00 | 48.00 | 48.00 | 17.25 | 18.62 | 1,070 | 0.9 | 862 | 0.7 | 787 | 0.7 | 764 | 0.7 | 753 | 0.7 | 756 | 0.7 | 764 | 0.7 | | | |
| Gold Seal CAPE Scholar | 48.00 | 48.00 | 48.00 | 17.25 | 18.62 | | | 824 | 0.7 | 1,624 | 1.4 | 1,974 | 1.7 | 2,108 | 1.8 | 2,151 | 1.8 | 2,159 | 1.9 | | | |
| Total | | | | | | 8,892 | \$ 10.5 | 9,733 | \$ 16.0 | 10,883 | \$ 17.4 | 11,588 | \$ 18.5 | 11,710 | \$ 18.6 | 11,806 | \$ 18.8 | 11,921 | \$ 19.0 | | | |
| Colleges UPPER | | | | | | | | | | | | | | | | | | | | | | |
| Academic Scholar | 71.00 | 121.58 | 117.07 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | |
| Top Scholar Stipend | 44.00 | 44.00 | 44.00 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | |
| Book Stipend | | | | | | | | | | | | | | | | | | | | | | |
| Summer Awards | | | | | | | | | | | | | | | | | | | | | | |
| Medallion Scholar | 53.00 | 53.00 | 53.00 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | |
| Gold Seal Vocational Scholar | 48.00 | 48.00 | 48.00 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | |
| Gold Seal CAPE Scholar | 48.00 | 48.00 | 48.00 | 0.0 | 0.0 | | | | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL COSTS, ALL LEVELS | | | | | | | | | | | | | | | | | | | | | | |
| Academic Scholar | | | | | | 41,094 | 106.2 | 46,570 | 247.5 | 50,080 | 203.6 | 52,990 | 215.1 | 54,852 | 222.4 | 56,920 | 230.8 | 57,411 | 232.8 | | | |
| Top Scholar Stipend | | | | | | | 0.4 | | 0.3 | | 0.3 | | 0.3 | | 0.3 | | 0.3 | | 0.3 | | | |
| Book Stipend | | | | | | | | | 26.6 | | 28.6 | | 30.3 | | 31.3 | | 32.5 | | 32.8 | | | |
| Summer Awards | | | | | | | | | 39.8 | | 32.9 | | 34.8 | | 36.1 | | 37.4 | | 37.8 | | | |
| Medallion Scholar | | | | | | 54,595 | 96.8 | 47,491 | 84.5 | 43,892 | 78.0 | 43,031 | 76.4 | 41,625 | 73.8 | 41,784 | 74.1 | 42,148 | 74.8 | | | |
| Gold Seal Vocational Scholar | | | | | | 1,134 | 1.0 | 932 | 0.8 | 863 | 0.8 | 836 | 0.7 | 824 | 0.7 | 828 | 0.7 | 836 | 0.7 | | | |
| Gold Seal CAPE Scholar | | | | | | | | 824 | 0.7 | 1,624 | 1.4 | 2,082 | 1.8 | 2,294 | 2.0 | 2,365 | 2.1 | 2,374 | 2.1 | | | |
| GRAND Total | | | | | | 96,823 | 204.3 | 95,817 | 400.2 | 96,459 | 345.6 | 98,940 | 359.4 | 99,594 | 366.6 | 101,897 | 378.0 | 102,769 | 381.3 | | | |
| Reserve for Dropped Hours to be Refunded | | | | | | | | | 1.7 | | 1.7 | | 1.7 | | 1.7 | | 1.7 | | 1.7 | | | |
| Total Cost + Reserve | | | | | | | 204.3 | | 401.9 | | 347.3 | | 361.1 | | 368.3 | | 379.7 | | 383.0 | | | |
| Appropriation | | | | | | | 217.4 | | 397.3 | | | | | | | | | | | | | |
| Difference | | | | | | | 13.1 | | (4.6) | | | | | | | | | | | | | |
| Change / Prior Year: | | | | | | | (13,979) | \$ (22.0) | (1,006) | \$ 197.6 | 642 | \$ (54.6) | 2,481 | \$ 13.8 | 654 | \$ 7.3 | 2,303 | \$ 11.3 | 873 | \$ 3.3 | | |
| Initial Awards | | | | | | 25,475 | | 33,041 | | 34,217 | | 34,760 | | 34,164 | | 34,642 | | 35,192 | | | | |
| Renewal Awards | | | | | | 71,348 | | 62,776 | | 62,242 | | 64,180 | | 65,430 | | 67,255 | | 67,577 | | | | |

Initial Awards Details

| | Est HS Grads FY 15-16 | Est HS Grads FY 16-17 | Est HS Grads FY 17-18 | Est HS Grads FY 18-19 | Est HS Grads FY 19-20 | Est HS Grads FY 20-21 | Est HS Grads FY 21-22 | Est HS Grads FY 22-23 |
|-------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Enrolling FY 16-17 | Enrolling FY 17-18 | Enrolling FY 18-19 | Enrolling FY 19-20 | Enrolling FY 20-21 | Enrolling FY 21-22 | Enrolling FY 22-23 | |
| All Graduates (YR Prior to BF FY) | 197,459 | 201,489 | 207,335 | 210,290 | 206,317 | 208,876 | 212,328 | |
| Percent Standard Graduates of Total | 93.4% | 93.4% | 93.4% | 93.4% | 93.4% | 93.4% | 93.4% | |
| Standard Graduates | 184,518 | 188,222 | 193,683 | 196,443 | 192,731 | 195,122 | 198,347 | |
| Bright Futures Initials | 25,475 | 33,041 | 34,217 | 34,760 | 34,164 | 34,642 | 35,192 | |
| Percent Initials/Total Grads | 12.9% | 16.4% | 16.5% | 16.5% | 16.6% | 16.6% | 16.6% | |
| Percent Initials/Standard Grads | 13.8% | 17.55% | 17.67% | 17.69% | 17.73% | 17.75% | 17.74% | |

| Assumptions | Universities | Colleges LOWER | Colleges UPPER |
|------------------------------|--------------|----------------|----------------|
| Stipend per Fall/Spring Term | 300.00 | 300.00 | 300.00 |

| 2017-18 | # Hours | # Awards | # Term 1 Awards (98.2%) | # Term 2 Awards (92.1%) | Additional Cost for Book Stipend |
|----------------|---------|---------------|-------------------------|-------------------------|----------------------------------|
| Universities | | | | | |
| Initials | 27.30 | 16,168 | 15,877 | 14,891 | \$9,230,400 |
| Renewals | 24.96 | 28,288 | 27,779 | 26,053 | \$16,149,600 |
| Colleges LOWER | | | | | |
| Initials | 22.28 | 1,292 | 1,269 | 1,190 | \$737,700 |
| Renewals | 18.65 | 822 | 807 | 757 | \$469,200 |
| Colleges UPPER | | | | | |
| Initials | | | - | - | \$0 |
| Renewals | | | - | - | \$0 |
| TOTAL | | 46,570 | 45,732 | 42,891 | \$26,586,900 |

| 2018-19 | # Hours | # Awards | # Term 1 Awards (98.2%) | # Term 2 Awards (92.1%) | Additional Cost for Book Stipend |
|----------------|---------|---------------|-------------------------|-------------------------|----------------------------------|
| Universities | | | | | |
| Initials | 27.30 | 16,691 | 16,391 | 15,372 | \$9,528,900 |
| Renewals | 24.96 | 31,016 | 30,458 | 28,566 | \$17,707,200 |
| Colleges LOWER | | | | | |
| Initials | 22.28 | 1,334 | 1,310 | 1,229 | \$761,700 |
| Renewals | 18.65 | 1,039 | 1,021 | 957 | \$593,400 |
| Colleges UPPER | | | | | |
| Initials | | | - | - | \$0 |
| Renewals | | | - | - | \$0 |
| TOTAL | | 50,080 | 49,180 | 46,124 | \$28,591,200 |

| 2019-20 | # Hours | # Awards | # Term 1 Awards (98.2%) | # Term 2 Awards (92.1%) | Additional Cost for Book Stipend |
|----------------|---------|---------------|-------------------------|-------------------------|----------------------------------|
| Universities | | | | | |
| Initials | 27.30 | 16,983 | 16,677 | 15,641 | \$9,695,400 |
| Renewals | 24.96 | 33,448 | 32,846 | 30,806 | \$19,095,600 |
| Colleges LOWER | | | | | |
| Initials | 22.28 | 1,357 | 1,333 | 1,250 | \$774,900 |
| Renewals | 18.65 | 1,202 | 1,180 | 1,107 | \$686,100 |
| Colleges UPPER | | | | | |
| Initials | | | - | - | \$0 |
| Renewals | | | - | - | \$0 |
| TOTAL | | 52,990 | 52,036 | 48,804 | \$30,252,000 |

| 2020-21 | # Hours | # Awards | # Term 1 Awards (98.2%) | # Term 2 Awards (92.1%) | Additional Cost for Book Stipend |
|----------------|---------|---------------|-------------------------|-------------------------|----------------------------------|
| Universities | | | | | |
| Initials | 27.30 | 16,721 | 16,420 | 15,400 | \$9,546,000 |
| Renewals | 24.96 | 35,544 | 34,904 | 32,736 | \$20,292,000 |
| Colleges LOWER | | | | | |
| Initials | 22.28 | 1,336 | 1,312 | 1,230 | \$762,600 |
| Renewals | 18.65 | 1,251 | 1,228 | 1,152 | \$714,000 |
| Colleges UPPER | | | | | |
| Initials | | | - | - | \$0 |
| Renewals | | | - | - | \$0 |
| TOTAL | | 54,852 | 53,864 | 50,518 | \$31,314,600 |

| 2021-22 | # Hours | # Awards | # Term 1 Awards (98.2%) | # Term 2 Awards (92.1%) | Additional Cost for Book Stipend |
|----------------|---------|---------------|-------------------------|-------------------------|----------------------------------|
| Universities | | | | | |
| Initials | 27.30 | 16,981 | 16,675 | 15,640 | \$9,694,500 |
| Renewals | 24.96 | 37,324 | 36,652 | 34,375 | \$21,308,100 |
| Colleges LOWER | | | | | |
| Initials | 22.28 | 1,357 | 1,333 | 1,250 | \$774,900 |
| Renewals | 18.65 | 1,258 | 1,235 | 1,158 | \$717,900 |
| Colleges UPPER | | | | | |
| Initials | | | - | - | \$0 |
| Renewals | | | - | - | \$0 |
| TOTAL | | 56,920 | 55,895 | 52,423 | \$32,495,400 |

| 2022-23 | # Hours | # Awards | # Term 1 Awards (98.2%) | # Term 2 Awards (92.1%) | Additional Cost for Book Stipend |
|----------------|---------|---------------|-------------------------|-------------------------|----------------------------------|
| Universities | | | | | |
| Initials | 27.30 | 17,257 | 16,946 | 15,894 | \$9,852,000 |
| Renewals | 24.96 | 37,508 | 36,833 | 34,545 | \$21,413,400 |
| Colleges LOWER | | | | | |
| Initials | 22.28 | 1,379 | 1,354 | 1,270 | \$787,200 |
| Renewals | 18.65 | 1,266 | 1,244 | 1,166 | \$723,000 |
| Colleges UPPER | | | | | |
| Initials | | | - | - | \$0 |
| Renewals | | | - | - | \$0 |
| TOTAL | | 57,411 | 56,377 | 52,875 | \$32,775,600 |

| | Percent of Total Awards Disbursed in Summer* | | | 2017-18 Awards | | | | 2017-18 Summer | | | | 2018-19 Awards | | | | 2018-19 Summer | | | | 2019-20 Awards | | | | 2019-20 Summer | | | | |
|-----------------------|--|---------|---------|--------------------------------|--------------|-------------------|--------------------|-----------------|----------------|--------------------|---------------------|--------------------------------|--------------|-------------------|--------------------|-----------------|----------------|--------------------|---------------------|--------------------------------|--------------|-------------------|--------------------|-----------------|----------------|--------------------|---------------------|----------|
| | 1999-00 | 2000-01 | Average | Remove UF Innovation Academy** | | Adjusted # Awards | \$ per Credit Hour | # Summer Awards | # Credit Hours | Total Credit Hours | Cost \$ | Remove UF Innovation Academy** | | Adjusted # Awards | \$ per Credit Hour | # Summer Awards | # Credit Hours | Total Credit Hours | Cost \$ | Remove UF Innovation Academy** | | Adjusted # Awards | \$ per Credit Hour | # Summer Awards | # Credit Hours | Total Credit Hours | Cost \$ | |
| | | | | # Awards | Academy** | | | | | | | # Awards | Academy** | | | | | | | # Awards | Academy** | | | | | | | # Awards |
| 4 YR | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FAS | 34.5% | 40.2% | 37.4% | 44,456 | (129) | 44,327 | \$211.57 | 16,571 | 11.0 | 182,281 | \$38,564,697 | 47,707 | (129) | 47,578 | \$161.45 | 17,786 | 11.0 | 195,646 | \$31,587,047 | 50,431 | (129) | 50,302 | \$161.45 | 18,805 | 11.0 | 206,855 | \$33,396,740 | |
| ATS (Stipend) | 38.7% | 38.5% | 38.6% | 248 | - | 248 | \$44.00 | 96 | 11.0 | 1,056 | \$46,464 | 254 | - | 254 | \$44.00 | 98 | 11.0 | 1,078 | \$47,432 | 261 | - | 261 | \$44.00 | 101 | 11.0 | 1,111 | \$48,884 | |
| FMS | 35.5% | 40.1% | 37.8% | 41,558 | (312) | 41,246 | \$77.00 | | | | \$0 | 37,793 | (312) | | \$77.00 | | | | \$0 | 36,740 | (312) | 36,428 | \$77.00 | | | | \$0 | |
| GSV | 43.0% | 40.3% | 41.6% | 70 | | 70 | \$48.00 | | | | \$0 | 76 | | | \$48.00 | | | | \$0 | 72 | | 72 | \$48.00 | | | | \$0 | |
| GSV CAPE | 43.0% | 40.3% | 41.6% | - | | - | \$48.00 | | | | \$0 | - | | | \$48.00 | | | | \$0 | 108 | | 108 | \$48.00 | | | | \$0 | |
| TOTAL 4 YR | | | | 86,084 | (441) | 85,643 | | 16,571 | | 182,281 | \$38,611,161 | 85,576 | (441) | 47,578 | | 17,786 | | 195,646 | \$31,634,479 | 87,352 | (441) | 86,803 | | 18,805 | | 206,855 | \$33,445,624 | |
| 2 YR LOWER | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FAS | 24.5% | 71.9% | 48.2% | 2,114 | - | 2,114 | \$106.99 | 1,019 | 11.0 | 11,209 | \$1,199,251 | 2,373 | - | 2,373 | \$103.02 | 1,144 | 11.0 | 12,584 | \$1,296,404 | 2,559 | - | 2,559 | \$103.02 | 1,233 | 11.0 | 13,563 | \$1,397,260 | |
| ATS (Stipend) | 33.3% | 50.0% | 41.7% | - | - | - | \$44.00 | - | 11.0 | - | \$0 | - | - | - | \$44.00 | - | 11.0 | - | \$0 | - | - | - | \$44.00 | - | 11.0 | - | \$0 | |
| FMS | 26.9% | 45.1% | 36.0% | 5,933 | - | 5,933 | \$63.00 | | | | \$0 | 6,098 | - | | \$63.00 | | | | \$0 | 6,291 | - | 6,291 | \$63.00 | | | | \$0 | |
| GSV | 25.6% | 39.1% | 32.4% | 862 | - | 862 | \$48.00 | | | | \$0 | 787 | - | | \$48.00 | | | | \$0 | 764 | - | 764 | \$48.00 | | | | \$0 | |
| GSV CAPE | 25.6% | 39.1% | 32.4% | 824 | - | 824 | \$48.00 | | | | \$0 | 1,624 | - | | \$48.00 | | | | \$0 | 1,974 | - | 1,974 | \$48.00 | | | | \$0 | |
| TOTAL 2 YR LOW | | | | 9,733 | - | 8,909 | | 1,019 | | 11,209 | \$1,199,251 | 10,883 | - | 2,373 | | 1,144 | | 12,584 | \$1,296,404 | 11,588 | - | 9,614 | | 1,233 | | 13,563 | \$1,397,260 | |
| 2 YR UPPER | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FAS | 29.5% | 56.1% | 42.8% | - | - | - | \$121.58 | - | 11.0 | - | \$0 | - | - | - | \$117.07 | - | 11.0 | - | \$0 | - | - | - | \$117.07 | - | 11.0 | - | \$0 | |
| ATS (Stipend) | 36.0% | 44.3% | 40.1% | - | - | - | \$44.00 | - | 11.0 | - | \$0 | - | - | - | \$44.00 | - | 11.0 | - | \$0 | - | - | - | \$44.00 | - | 11.0 | - | \$0 | |
| FMS | 31.2% | 42.6% | 36.9% | - | - | - | \$53.00 | | | | \$0 | - | - | - | \$53.00 | | | | \$0 | - | - | - | \$53.00 | | | | \$0 | |
| GSV | 34.3% | 39.7% | 37.0% | - | - | - | \$48.00 | | | | \$0 | - | - | - | \$48.00 | | | | \$0 | - | - | - | \$48.00 | | | | \$0 | |
| GSV CAPE | 34.3% | 39.7% | 37.0% | - | - | - | \$48.00 | | | | \$0 | - | - | - | \$48.00 | | | | \$0 | - | - | - | \$48.00 | | | | \$0 | |
| TOTAL 2 YR UP | | | | - | - | - | | - | | \$0 | | - | - | - | | - | | \$0 | | - | - | - | | - | | \$0 | | |
| TOTAL | | | | 95,817 | (441) | 94,552 | | 17,590 | | 193,490 | \$39,810,412 | 96,459 | (441) | 49,951 | | 18,930 | | 208,230 | \$32,930,882 | 98,940 | (441) | 96,417 | | 20,038 | | 220,418 | \$34,842,884 | |

*Based on actual 1999-2000 and 2000-2001 summer disbursements.

**Students enrolled in the UF Innovation Academy attend classes on campus during the Spring and Summer

