

Documentary Stamp Tax Collections and Distributions
GR Adopted 12/14/2012

Statutory %'s	\$ Caps	F.S.	Statutory % Distributions	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
			Total Documentary Stamp Tax Collections	1,261.6	1,516.8	1,627.7	1,760.1	1,898.9	2,020.0	2,147.7	2,257.5	2,363.9	2,471.5	2,577.7
		201.15	DOR Administrative Costs	7.7	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8
8.00%		201.15	Less: General Revenue Service Charge	101.0	121.3	130.2	140.8	151.9	161.6	171.8	180.6	189.1	197.7	206.2
			Net Available for Distribution	1,154.3	1,385.7	1,487.7	1,609.5	1,737.2	1,848.6	1,966.1	2,067.1	2,165.0	2,264.0	2,361.7
63.31%		201.15(1)	Distribution for General Revenue and Debt Service	730.8	877.3	941.9	1,019.0	1,099.8	1,170.3	1,244.7	1,308.7	1,370.7	1,433.3	1,495.2
		201.15(1)(a)&(b)	P2000/Florida Forever/Everglades Restoration Debt Service	425.8	430.5	173.7	173.9	173.6	173.8	173.8	173.8	174.0	173.9	152.5
New % Share	\$ Caps		GR Share Available for Distribution After Debt Service	305.0	446.8	768.2	845.1	926.2	996.5	1,070.9	1,134.9	1,196.7	1,259.4	1,342.7
0.2300%	3.25	201.15(1)(c)	Dept. of Economic Opportunity Grants & Donations Trust Fund	0.7	1.0	1.8	1.9	2.1	2.3	2.5	2.6	2.8	2.9	3.1
0.0000%		201.15(1)(c)	State Economic Enhancement and Development Trust Fund	0.0	50.0	65.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0
38.2000%	541.75	201.15(1)(c)	State Transportation Trust Fund	116.3	120.7	228.5	247.8	278.8	305.7	334.1	358.5	382.1	406.1	437.9
2.1200%	30.0	201.15(1)(c)	Ecosystem Management & Restoration Trust Fund	6.5	9.5	16.3	17.9	19.6	21.1	22.7	24.1	25.4	26.7	28.5
0.0200%	0.3	201.15(1)(c)	General Inspection Trust Fund, oyster management and restoration	0.061	0.090	0.150	0.170	0.190	0.200	0.210	0.230	0.240	0.250	0.270
40.57%	657.3	201.15(1)(c)	Total Distributions From GR Share After Debt Service	123.6	181.3	311.7	342.9	375.8	404.3	434.5	460.4	485.5	510.9	544.7
		201.15(1)(d)	General Revenue by Formula After Other Distributions	181.0	265.5	456.5	502.2	550.4	592.2	636.4	674.5	711.2	748.5	798.0
		201.15(16)	Additional General Revenue due to Trust Fund Caps	19.6	36.3	48.5	67.3	87.6	105.7	124.8	141.7	157.8	174.2	190.3
		373.59(8)(a),(b),(c)	Transfer from Water Management Lands Trust Fund	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
			Total General Revenue	208.6	309.8	513.0	577.5	646.0	705.9	769.2	824.2	877.0	930.7	996.3
			Available for Other Distributions to Other Trust Funds	423.5	508.4	545.8	590.5	637.4	678.3	721.4	758.4	794.3	830.7	866.5
			10% Growth From Prior Year	9.9	23.1	10.2	12.2	12.8	11.1	11.8	10.1	9.8	9.9	9.8
Statutory %	Caps *													
7.56000%	84.9	201.15(2)	Land Acquisition Trust Fund (LATF)	78.6	80.4	79.4	79.5	79.6	79.4	79.5	79.4	79.3	79.4	79.3
1.94000%	26.0	201.15(3)	LATF - Coastal Lands Acquisition & Debt Service	11.4	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0
4.20000%	60.5	201.15(4)	Water Management Lands Trust Fund	48.4	58.2	60.9	61.0	61.0	61.0	61.0	60.9	60.9	60.9	60.9
3.12752%	na	201.15(5)	Conservation and Recreation Lands (CARL) Trust Fund	36.1	43.3	46.5	50.3	54.3	57.8	61.5	64.7	67.7	70.8	73.9
0.39248%	na	201.15(5)	State Game Trust Fund (from CARL) - Land Management	4.5	5.4	5.8	6.3	6.8	7.3	7.7	8.1	8.5	8.9	9.3
2.28000%	34.1	201.15(6)	Invasive Plant Control Trust Fund	26.3	31.6	33.9	34.4	34.4	34.4	34.4	34.3	34.3	34.3	34.3
0.50000%	9.3	201.15(7)	State Game Trust Fund - Lake Restoration 2020 Program	5.8	6.9	7.4	8.1	8.7	9.2	9.4	9.4	9.4	9.4	9.4
0.25000%	na	201.15(8)	Water Quality Assurance Trust Fund	2.9	3.5	3.7	4.0	4.3	4.6	4.9	5.2	5.4	5.7	5.9
0.25000%	na	201.15(8)	General Inspection Trust Fund	2.9	3.5	3.7	4.0	4.3	4.6	4.9	5.2	5.4	5.7	5.9
0.00000%	na	201.15(9)	State Economic Enhancement and Development Trust Fund	0.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0
3.76500%	na	201.15(9)(a)	State Housing Trust Fund	43.4	34.67	38.51	43.10	47.91	52.10	56.52	60.33	64.01	67.74	71.42
3.76500%	na	201.15(9)(b)	Local Government Housing Trust Fund	43.4	34.67	38.51	43.10	47.91	52.10	56.52	60.33	64.01	67.74	71.42
0.00000%	na	201.15(10)	State Economic Enhancement and Development Trust Fund	0.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0
1.08250%	na	201.15(10)(a)	State Housing Trust Fund	12.5	10.00	11.10	12.42	13.81	15.01	16.28	17.38	18.44	19.51	20.57
7.57750%	na	201.15(10)(b)	Local Government Housing Trust Fund	87.4	70.00	77.73	86.96	96.64	105.08	113.98	121.63	129.05	136.55	143.96
36.69%			Subtotal Statutory % Distributions	403.6	472.1	497.3	523.2	549.8	572.6	596.6	616.7	636.5	656.5	676.2
			Effective %	35.0%	34.1%	33.4%	32.5%	31.6%	31.0%	30.3%	29.8%	29.4%	29.0%	28.6%

Note:
Effective July 1, 2007, certain of the above trust funds have their distributions capped as indicated.

Effective July 1, 2008, when total collections increase from the prior year, distributions of capped funds are increased by 10% of the growth of total collections from the prior fiscal year, multiplied by the fund's applicable statutory percentage, except for the 201.15(3) cap, which receives no adjustment.