

Documentary Stamp Tax Collections and Distributions
January 2012 POST GR

| Statutory %s | \$ Caps | F.S. | Statutory % Distributions | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 |
|--------------|---------|----------------------|--|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Total Documentary Stamp Tax Collections | 1,197.10 | 1,307.0 | 1,463.4 | 1,586.0 | 1,720.8 | 1,845.7 | 1,968.0 | 2,092.8 | 2,214.9 | 2,319.3 |
| 8.00% | | 201.15 | DOR Administrative Costs | 7.70 | 9.8 | 9.8 | 9.8 | 9.8 | 9.8 | 9.8 | 9.8 | 9.8 | 9.8 |
| | | 201.15 | Less: General Revenue Service Charge | 95.80 | 104.6 | 117.1 | 126.9 | 137.7 | 147.7 | 157.4 | 167.4 | 177.2 | 185.5 |
| | | | Net Available for Distribution | 1,093.60 | 1,192.6 | 1,336.5 | 1,449.3 | 1,573.3 | 1,688.2 | 1,800.8 | 1,915.6 | 2,027.9 | 2,124.0 |
| 63.31% | | 201.15(1) | Distribution for General Revenue and Debt Service | 692.40 | 755.0 | 846.1 | 917.6 | 996.1 | 1,068.8 | 1,140.1 | 1,212.8 | 1,283.9 | 1,344.7 |
| | | 201.15(1)(a)&(b) | P2000/Florida Forever/Everglades Restoration Debt Service | 428.80 | 427.3 | 171.6 | 171.8 | 171.5 | 171.7 | 171.7 | 171.7 | 171.9 | 171.8 |
| | | | GR Share Available for Distribution After Debt Service | 263.60 | 327.7 | 674.5 | 745.8 | 824.6 | 897.1 | 968.4 | 1,041.1 | 1,112.0 | 1,172.9 |
| New % Share | \$ Caps | | | | | | | | | | | | |
| 0.2300% | 3.25 | 201.15(1)(c) | Dept. of Community Affairs Grants and Donations Trust Fund | 0.61 | 0.8 | 1.6 | 1.7 | 1.9 | 2.1 | 2.2 | 2.4 | 2.6 | 2.7 |
| 0.0000% | | 201.15(1)(c) | State Economic Enhancement and Development Trust Fund | 0.00 | 50.0 | 65.0 | 75.0 | 75.0 | 75.0 | 75.0 | 75.0 | 75.0 | 75.0 |
| 38.2000% | 541.75 | 201.15(1)(c) | State Transportation Trust Fund | 100.70 | 75.2 | 192.7 | 209.9 | 240.0 | 267.7 | 294.9 | 322.7 | 349.8 | 373.1 |
| 0.0000% | 80.0 | 201.15(1)(c) | Water Protection and Sustainability Program Trust Fund | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.1200% | 30.0 | 201.15(1)(c) | Ecosystem Management & Restoration Trust Fund | 5.59 | 7.0 | 14.3 | 15.8 | 17.5 | 19.0 | 20.5 | 22.1 | 23.6 | 24.9 |
| 0.0000% | 2.0 | 201.15(1)(c) | Marine Resources Conservation Trust Fund | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 0.0200% | 0.3 | 201.15(1)(c) | General Inspection Trust Fund, oyster management and restoration | 0.050 | 0.070 | 0.130 | 0.150 | 0.160 | 0.180 | 0.190 | 0.210 | 0.220 | 0.230 |
| 40.57% | 657.3 | 201.15(1)(c) | Total Distributions From GR Share After Debt Service | 107.00 | 133.0 | 273.6 | 302.6 | 334.5 | 364.0 | 392.9 | 422.4 | 451.1 | 475.9 |
| | | 201.15(1)(d) | General Revenue by Formula After Other Distributions | 156.60 | 194.7 | 400.9 | 443.2 | 490.1 | 533.1 | 575.5 | 618.7 | 660.9 | 697.0 |
| | | 201.15(16) | Additional General Revenue due to Trust Fund Caps | 17.30 | 21.8 | 32.4 | 43.2 | 61.4 | 80.0 | 98.0 | 116.5 | 135.0 | 151.1 |
| | | 373.59(8)(a),(b),(c) | Transfer from Water Management Lands Trust Fund | 8.00 | 8.0 | 8.0 | 8.0 | 8.0 | 8.0 | 8.0 | 8.0 | 8.0 | 8.0 |
| | | | Total General Revenue | 181.90 | 224.5 | 441.3 | 494.4 | 559.5 | 621.1 | 681.5 | 743.2 | 803.9 | 856.1 |
| | | | Available for Other Distributions to Other Trust Funds | 401.20 | 437.6 | 490.4 | 531.7 | 577.2 | 619.4 | 660.7 | 702.8 | 744.0 | 779.3 |
| | | | 10% Growth From Prior Year | 3.87 | 9.9 | 14.4 | 11.3 | 12.4 | 11.5 | 11.3 | 11.5 | 11.2 | 9.6 |
| Statutory % | Caps * | | | | | | | | | | | | |
| 7.56000% | 84.9 | 201.15(2) | Land Acquisition Trust Fund (LATF) | 76.38 | 79.4 | 79.7 | 79.5 | 79.5 | 79.5 | 79.5 | 79.5 | 79.5 | 79.3 |
| 1.94000% | 26.0 | 201.15(3) | LATF - Coastal Lands Acquisition & Debt Service | 10.22 | 12.1 | 14.9 | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 |
| 4.20000% | 60.5 | 201.15(4) | Water Management Lands Trust Fund | 45.93 | 50.1 | 56.1 | 60.9 | 61.0 | 61.0 | 61.0 | 61.0 | 61.0 | 60.9 |
| 3.12752% | na | 201.15(5) | Conservation and Recreation Lands (CARL) Trust Fund | 34.20 | 37.3 | 41.8 | 45.3 | 49.2 | 52.8 | 56.3 | 59.9 | 63.4 | 66.4 |
| 0.39248% | na | 201.15(5) | State Game Trust Fund (from CARL) - Land Management | 4.29 | 4.7 | 5.3 | 5.7 | 6.2 | 6.6 | 7.1 | 7.5 | 8.0 | 8.3 |
| 2.28000% | 34.1 | 201.15(6) | Invasive Plant Control Trust Fund | 24.93 | 27.2 | 30.5 | 33.0 | 34.4 | 34.4 | 34.4 | 34.4 | 34.4 | 34.3 |
| 0.50000% | 9.3 | 201.15(7) | State Game Trust Fund - Lake Restoration 2020 Program | 5.47 | 6.0 | 6.7 | 7.3 | 7.9 | 8.4 | 9.0 | 9.4 | 9.4 | 9.4 |
| 0.25000% | na | 201.15(8) | Water Quality Assurance Trust Fund | 2.73 | 3.0 | 3.3 | 3.6 | 3.9 | 4.2 | 4.5 | 4.8 | 5.1 | 5.3 |
| 0.25000% | na | 201.15(8) | General Inspection Trust Fund | 2.73 | 3.0 | 3.3 | 3.6 | 3.9 | 4.2 | 4.5 | 4.8 | 5.1 | 5.3 |
| 0.00000% | na | 201.15(9) | State Economic Enhancement and Development Trust Fund | 0.00 | 35.0 | 35.0 | 35.0 | 35.0 | 35.0 | 35.0 | 35.0 | 35.0 | 35.0 |
| 3.76500% | na | 201.15(9)(a) | State Housing Trust Fund | 41.17 | 27.40 | 32.82 | 37.07 | 41.73 | 46.06 | 50.30 | 54.62 | 58.85 | 62.47 |
| 3.76500% | na | 201.15(9)(b) | Local Government Housing Trust Fund | 41.17 | 27.40 | 32.82 | 37.07 | 41.73 | 46.06 | 50.30 | 54.62 | 58.85 | 62.47 |
| 0.00000% | na | 201.15(10) | State Economic Enhancement and Development Trust Fund | 0.00 | 40.0 | 40.0 | 40.0 | 40.0 | 40.0 | 40.0 | 40.0 | 40.0 | 40.0 |
| 1.08250% | na | 201.15(10)(a) | State Housing Trust Fund | 11.84 | 7.91 | 9.47 | 10.69 | 12.03 | 13.27 | 14.49 | 15.74 | 16.95 | 17.99 |
| 7.57750% | na | 201.15(10)(b) | Local Government Housing Trust Fund | 82.87 | 55.37 | 66.27 | 74.82 | 84.22 | 92.92 | 101.46 | 110.15 | 118.66 | 125.95 |
| 36.69% | | | Subtotal Statutory % Distributions | 383.9 | 415.8 | 458.0 | 488.5 | 515.8 | 539.4 | 562.7 | 586.3 | 609.0 | 628.2 |
| | | | Effective % | 35.1% | 34.9% | 34.3% | 33.7% | 32.8% | 32.0% | 31.2% | 30.6% | 30.0% | 29.6% |