

**Documentary Stamp Tax Collections and Distributions**  
**OCT 2011 POST GR**

Statutory %s		\$ Caps	F.S.	Statutory % Distributions	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
				Total Documentary Stamp Tax Collections	1,184.30	1,296.8	1,453.7	1,572.9	1,694.0	1,804.2	1,907.0	2,008.1	2,106.5	2,159.2
8.00%			201.15	DOR Administrative Costs	7.70	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8
			201.15	Less: General Revenue Service Charge	94.70	103.7	116.3	125.8	135.5	144.3	152.6	160.6	168.5	172.7
				Net Available for Distribution	1,081.90	1,183.3	1,327.6	1,437.3	1,548.7	1,650.1	1,744.6	1,837.7	1,928.2	1,976.7
63.31%			201.15(1)	Distribution for General Revenue and Debt Service	685.00	749.1	840.5	910.0	980.5	1,044.7	1,104.5	1,163.4	1,220.7	1,251.4
			201.15(1)(a)&(b)	P2000/Florida Forever/Everglades Restoration Debt Service	428.80	427.3	171.6	171.8	171.5	171.7	171.7	171.7	171.9	171.8
				GR Share Available for Distribution After Debt Service	256.20	321.8	668.9	738.2	809.0	873.0	932.8	991.7	1,048.8	1,079.6
New % Share	\$ Caps													
0.2300%	3.25		201.15(1)(c)	Dept. of Community Affairs Grants and Donations Trust Fund	0.59	0.7	1.5	1.7	1.9	2.0	2.2	2.3	2.4	2.5
0.0000%			201.15(1)(c)	State Economic Enhancement and Development Trust Fund	0.00	50.0	65.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0
38.2000%	541.75		201.15(1)(c)	State Transportation Trust Fund	97.87	72.9	190.5	207.0	234.0	258.5	281.3	303.8	325.6	337.4
0.0000%	80.0		201.15(1)(c)	Water Protection and Sustainability Program Trust Fund	0.00	0	0	0	0	0	0	0	0	0
2.1200%	30.0		201.15(1)(c)	Ecosystem Management & Restoration Trust Fund	5.43	6.8	14.2	15.7	17.2	18.5	19.8	21.0	22.2	22.9
0.0000%	2.0		201.15(1)(c)	Marine Resources Conservation Trust Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0200%	0.3		201.15(1)(c)	General Inspection Trust Fund, oyster management and restoration	0.050	0.060	0.130	0.150	0.160	0.170	0.190	0.200	0.210	0.220
40.57%	657.3		201.15(1)(c)	Total Distributions From GR Share After Debt Service	103.90	130.6	271.4	299.5	328.2	354.2	378.5	402.3	425.5	438.0
			201.15(1)(d)	General Revenue by Formula After Other Distributions	152.30	191.2	397.5	438.7	480.8	518.8	554.3	589.4	623.3	641.6
			201.15(16)	Additional General Revenue due to Trust Fund Caps	17.30	21.1	31.7	42.1	57.7	74.0	89.3	104.2	119.0	127.6
			373.59(8)(a),(b),(c)	Transfer from Water Management Lands Trust Fund	8.00	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
				Total General Revenue	177.60	220.3	437.2	488.8	546.5	600.8	651.6	701.6	750.3	777.2
				Available for Other Distributions to Other Trust Funds	396.90	434.2	487.1	527.3	568.2	605.4	640.1	674.3	707.5	725.3
				10% Growth From Prior Year	2.70	10.1	14.4	11.0	11.1	10.1	9.5	9.3	9.1	4.9
Statutory %	Caps *													
7.56000%	84.9		201.15(2)	Land Acquisition Trust Fund (LATF)	75.49	79.4	79.7	79.4	79.4	79.4	79.3	79.3	79.3	79.0
1.94000%	26.0		201.15(3)	LATF - Coastal Lands Acquisition & Debt Service	9.99	12.0	14.8	15.0	15.0	15.0	15.0	15.0	15.0	15.0
4.20000%	60.5		201.15(4)	Water Management Lands Trust Fund	45.44	49.7	55.8	60.4	61.0	60.9	60.9	60.9	60.9	60.7
3.12752%	na		201.15(5)	Conservation and Recreation Lands (CARL) Trust Fund	33.84	37.0	41.5	45.0	48.4	51.6	54.6	57.5	60.3	61.8
0.39248%	na		201.15(5)	State Game Trust Fund (from CARL) - Land Management	4.25	4.6	5.2	5.6	6.1	6.5	6.9	7.2	7.6	7.8
2.28000%	34.1		201.15(6)	Invasive Plant Control Trust Fund	24.67	27.0	30.3	32.8	34.4	34.3	34.3	34.3	34.3	34.2
0.50000%	9.3		201.15(7)	State Game Trust Fund - Lake Restoration 2020 Program	5.41	5.9	6.6	7.2	7.7	8.3	8.7	9.2	9.4	9.3
0.25000%	na		201.15(8)	Water Quality Assurance Trust Fund	2.70	3.0	3.3	3.6	3.9	4.1	4.4	4.6	4.8	4.9
0.25000%	na		201.15(8)	General Inspection Trust Fund	2.70	3.0	3.3	3.6	3.9	4.1	4.4	4.6	4.8	4.9
0.00000%	na		201.15(9)	State Economic Enhancement and Development Trust Fund	0.00	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0
3.76500%	na		201.15(9)(a)	State Housing Trust Fund	40.73	27.05	32.48	36.61	40.81	44.63	48.18	51.69	55.10	56.92
3.76500%	na		201.15(9)(b)	Local Government Housing Trust Fund	40.73	27.05	32.48	36.61	40.81	44.63	48.18	51.69	55.10	56.92
0.00000%	na		201.15(10)	State Economic Enhancement and Development Trust Fund	0.00	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0
1.08250%	na		201.15(10)(a)	State Housing Trust Fund	11.71	7.81	9.37	10.56	11.76	12.86	13.89	14.89	15.87	16.40
7.57750%	na		201.15(10)(b)	Local Government Housing Trust Fund	81.98	54.66	65.60	73.91	82.35	90.04	97.20	104.25	111.11	114.78
36.69%				Subtotal Statutory % Distributions	379.6	413.1	455.4	485.2	510.5	531.4	550.8	570.1	588.5	597.7
				Effective %	35.1%	34.9%	34.3%	33.8%	33.0%	32.2%	31.6%	31.0%	30.5%	30.2%