Education Estimating Conference
Florida College System Enrollment
Executive Summary
March 7, 2025

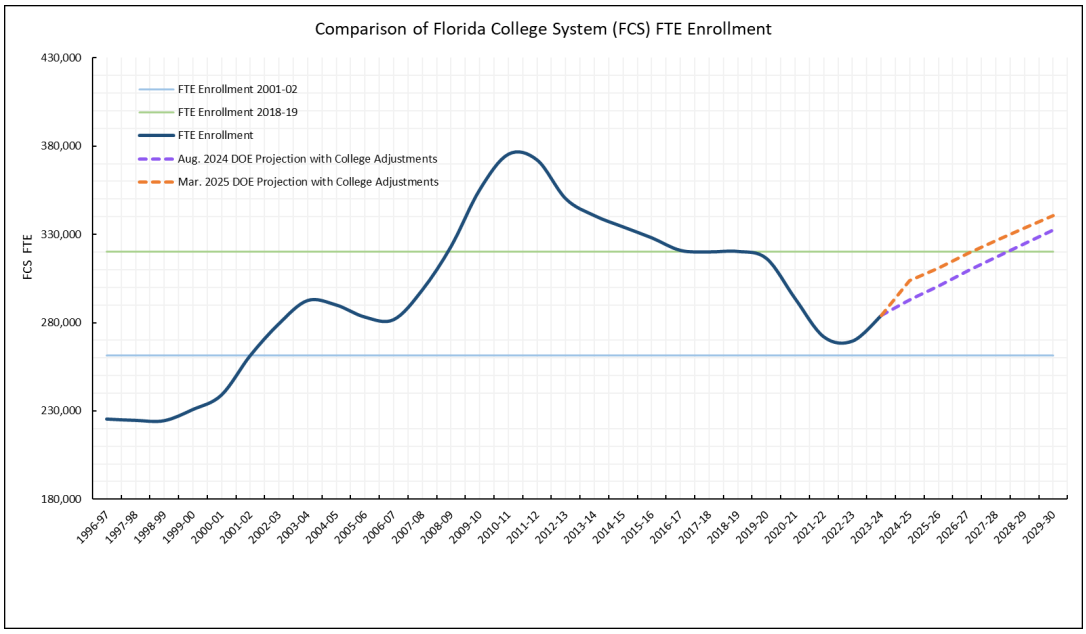
The Education Estimating Conference on Florida College System Enrollment met on March 7, 2025, to develop a new forecast for Florida College System full-time equivalent (FTE) enrollment through FY 2029-30. The Conference adopted the forecast presented by the Department of Education which uses the current year as a base (FY 2024-25 FTE-2A) and incorporates individual college adjustments throughout the forecast.

Data included in FY 2024-25 FTE-2A indicate a systemwide total of 303,736.0 FTE, an increase of 19,595.4 FTE (6.9%) from FY 2023-24 and a gain of 10,707.0 FTE (3.7%) relative to the prior forecast. For all Lower Division programs, FTE enrollment increased by 18,457.4 FTE (6.9%) from 266,601.6 FTE in FY 2023-24 to 285,059.0 FTE in FY 2024-25 FTE-2A. Strong over-the-year growth was also reported for Upper Division programs with a gain of 1,138.0 FTE (6.5%). Upper Division FTE represents approximately 6.1% of total enrollment in FY 2024-25 FTE-2A.

Systemwide, FY 2024-25 FTE 2A is -16,566.4 FTEs (-5.2%) below the pre-pandemic enrollment level that occurred in FY 2018-19; however, enrollment continues to bounce back. This turn-around supported a stronger college system FTE forecast, with FTE enrollment expected to exceed the pre-pandemic level (FY 2018-19) in FY 2027-28.

Relative to the August conference, the new forecast has projected enrollment that is higher every fiscal year, ranging from 10,707.0 additional FTE in the current year (FY 2024-25) to 8,267.0 additional FTE at the end of the forecast period (FY 2029-30). By this point, FTE enrollment is expected to reach 340,722.0 FTE, with 319,424 FTE in Lower Division programs and 21,298 FTE in Upper Division programs.

Overall, the new forecast assumes that FTE will rise above pre-pandemic levels one year earlier than what was expected in the August forecast. The last three years of the forecast (FY 2027-28, FY 2028-29, and FY 2029-30) surpass pre-pandemic enrollment by 6,009.6 FTE (1.9%), 13,227.6 FTE (4.1%), and 20,419.6 FTE (6.4%) respectively.



As a note, the Conference only addresses state-funded FTE, meaning the total FTE enrollment activity at colleges may differ.

Florida College System FTE Enrollment Forecast Summary - Total

	August 9, 2024	March 7, 2024	Difference	% Difference
FY 2017-18	320,042.5	320,042.5		
FY 2018-19	320,302.4	320,302.4		
FY 2019-20	316,275.9	316,275.9		
FY 2020-21	293,493.0	293,493.0		
FY 2021-22	271,915.8	271,915.8		
FY 2022-23	269,640.6	269,640.6		
FY 2023-24	284,140.6	284,140.6		
FY 2024-25 Forecast vs FTE-2A	293,029.0	303,736.0	10,707.0	3.7%
FY 2025-26 Forecast	300,804.0	310,820.0	10,016.0	3.3%
FY 2026-27 Forecast	309,241.0	319,025.0	9,784.0	3.2%
FY 2027-28 Forecast	317,059.0	326,312.0	9,253.0	2.9%
FY 2028-29 Forecast	324,773.0	333,530.0	8,757.0	2.7%
FY 2029-30 Forecast	332,455.0	340,722.0	8,267.0	2.5%

Florida College System FTE Enrollment Forecast Summary - Lower Division

	August 9, 2024	March 7, 2024	Difference	% Difference
FY 2017-18	303,490.8	303,490.8		
FY 2018-19	302,701.0	302,701.0		
FY 2019-20	297,817.9	297,817.9		
FY 2020-21	273,959.4	273,959.4		
FY 2021-22	253,658.3	253,658.3		
FY 2022-23	252,399.4	252,399.4		
FY 2023-24	266,601.6	266,601.6		
FY 2024-25 Forecast vs FTE-2A	275,045.0	285,059.0	10,014.0	3.6%
FY 2025-26 Forecast	282,319.0	291,302.0	8,983.0	3.2%
FY 2026-27 Forecast	290,249.0	298,944.0	8,695.0	3.0%
FY 2027-28 Forecast	297,682.0	305,818.0	8,136.0	2.7%
FY 2028-29 Forecast	305,019.0	312,630.0	7,611.0	2.5%
FY 2029-30 Forecast	312,334.0	319,424.0	7,090.0	2.3%

Florida College System FTE Enrollment Forecast Summary - Upper Division

	August 9, 2024	March 7, 2024	Difference	% Difference
FY 2017-18	16,551.7	16,551.7		
FY 2018-19	17,601.4	17,601.4		
FY 2019-20	18,458.0	18,458.0		
FY 2020-21	19,533.6	19,533.6		
FY 2021-22	18,257.5	18,257.5		
FY 2022-23	17,241.2	17,241.2		
FY 2023-24	17,539.0	17,539.0		
FY 2024-25 Forecast vs FTE-2A	17,984.0	18,677.0	693.0	3.9%
FY 2025-26 Forecast	18,485.0	19,518.0	1,033.0	5.6%
FY 2026-27 Forecast	18,992.0	20,081.0	1,089.0	5.7%
FY 2027-28 Forecast	19,377.0	20,494.0	1,117.0	5.8%
FY 2028-29 Forecast	19,754.0	20,900.0	1,146.0	5.8%
FY 2029-30 Forecast	20,121.0	21,298.0	1,177.0	5.8%

Conference Discussion Packet

FTE Enrollment							
	FY 2023-24	FY 2024-25	DOE FTE Projections with College Adjustments				
College	FTE-3*	FTE-2A	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
Eastern Florida	9,606.7	10,240.0	10,537.0	10,845.0	11,153.0	11,468.0	11,771.0
Broward	22,124.0	23,182.0	23,322.0	23,829.0	23,964.0	24,090.0	24,201.0
Central Florida	4,371.7	4,658.0	4,946.0	5,199.0	5,402.0	5,611.0	5,819.0
Chipola	1,338.9	1,459.0	1,437.0	1,447.0	1,459.0	1,475.0	1,491.0
Daytona	9,945.4	10,922.0	11,086.0	11,245.0	11,405.0	11,563.0	11,712.0
Florida Southwestern	9,245.3	9,544.0	9,530.0	9,521.0	9,584.0	9,576.0	9,571.0
Florida Jacksonville	14,999.8	16,379.0	16,549.0	16,962.0	17,386.0	17,820.0	18,264.0
Florida Keys	935.6	994.0	993.0	1,213.0	1,290.0	1,348.0	1,411.0
Gulf Coast	3,325.8	3,681.0	3,745.0	3,831.0	3,926.0	4,034.0	4,147.0
Hillsborough	17,542.0	18,762.0	18,925.0	19,377.0	19,697.0	19,985.0	20,238.0
Indian River	10,759.5	11,491.0	11,708.0	12,211.0	12,728.0	13,258.0	13,791.0
Florida Gateway	2,084.6	2,288.0	2,303.0	2,347.0	2,391.0	2,431.0	2,472.0
Lake Sumter	3,401.6	4,075.0	4,483.0	4,753.0	5,038.0	5,341.0	5,662.0
State College Florida	5,861.8	6,040.0	6,257.0	6,302.0	6,348.0	6,392.0	6,432.0
Miami Dade	44,160.9	48,952.0	49,442.0	49,934.0	50,435.0	50,938.0	51,448.0
North Florida	857.6	854.0	893.0	937.0	968.0	987.0	1,006.0
Northwest Florida	3,499.2	3,561.0	3,959.0	4,203.0	4,447.0	4,697.0	4,944.0
Palm Beach	16,562.5	18,348.0	18,900.0	19,281.0	19,473.0	19,636.0	19,787.0
Pasco Hernando	6,446.8	6,409.0	6,671.0	6,824.0	6,974.0	7,126.0	7,276.0
Pensacola	5,922.5	6,774.0	6,753.0	7,286.0	7,891.0	8,570.0	9,265.0
Polk	5,990.3	5,176.0	6,261.0	6,493.0	6,729.0	6,967.0	7,206.0
St Johns River	4,325.0	4,707.0	4,871.0	5,011.0	5,144.0	5,274.0	5,398.0
St Petersburg	14,810.2	14,863.0	15,271.0	15,393.0	15,501.0	15,578.0	15,656.0
Santa Fe	10,111.6	10,386.0	10,580.0	10,918.0	11,240.0	11,551.0	11,859.0
Seminole	10,389.3	11,140.0	11,353.0	11,806.0	12,080.0	12,362.0	12,658.0
South Florida	2,566.0	2,746.0	2,853.0	2,960.0	3,050.0	3,144.0	3,239.0
Tallahassee	9,649.4	10,520.0	10,618.0	10,773.0	10,938.0	11,093.0	11,249.0
Valencia	33,306.6	35,585.0	36,574.0	38,124.0	39,671.0	41,215.0	42,749.0
System	**284,140.6**	**303,736.0**	**310,820.0**	**319,025.0**	**326,312.0**	**333,530.0**	**340,722.0**

*Originally presented at the August 9, 2024 Conference.

Year-Over-Year Growth for FTE Enrollment							
	FY 2023-24	FY 2024-25	DOE FTE Projections with College Adjustments				
College	FTE-3*	FTE-2A	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
Eastern Florida	619.5	633.3	297.0	308.0	308.0	315.0	303.0
Broward	848.2	1,058.0	140.0	507.0	135.0	126.0	111.0
Central Florida	273.6	286.3	288.0	253.0	203.0	209.0	208.0
Chipola	15.8	120.1	-22.0	10.0	12.0	16.0	16.0
Daytona	229.8	976.6	164.0	159.0	160.0	158.0	149.0
Florida Southwestern	50.2	298.7	-14.0	-9.0	63.0	-8.0	-5.0
Florida Jacksonville	1,227.3	1,379.2	170.0	413.0	424.0	434.0	444.0
Florida Keys	97.0	58.4	-1.0	220.0	77.0	58.0	63.0
Gulf Coast	170.9	355.2	64.0	86.0	95.0	108.0	113.0
Hillsborough	-1,593.9	1,220.0	163.0	452.0	320.0	288.0	253.0
Indian River	391.4	731.5	217.0	503.0	517.0	530.0	533.0
Florida Gateway	22.8	203.4	15.0	44.0	44.0	40.0	41.0
Lake Sumter	325.2	673.4	408.0	270.0	285.0	303.0	321.0
State College Florida	71.8	178.2	217.0	45.0	46.0	44.0	40.0
Miami Dade	4,415.7	4,791.1	490.0	492.0	501.0	503.0	510.0
North Florida	87.7	-3.6	39.0	44.0	31.0	19.0	19.0
Northwest Florida	287.6	61.8	398.0	244.0	244.0	250.0	247.0
Palm Beach	723.1	1,785.5	552.0	381.0	192.0	163.0	151.0
Pasco Hernando	407.5	-37.8	262.0	153.0	150.0	152.0	150.0
Pensacola	411.1	851.5	-21.0	533.0	605.0	679.0	695.0
Polk	799.9	-814.3	1,085.0	232.0	236.0	238.0	239.0
St Johns River	392.5	382.0	164.0	140.0	133.0	130.0	124.0
St Petersburg	136.1	52.8	408.0	122.0	108.0	77.0	78.0
Santa Fe	525.6	274.4	194.0	338.0	322.0	311.0	308.0
Seminole	265.3	750.7	213.0	453.0	274.0	282.0	296.0
South Florida	178.9	180.0	107.0	107.0	90.0	94.0	95.0
Tallahassee	663.8	870.6	98.0	155.0	165.0	155.0	156.0
Valencia	2,455.6	2,278.4	989.0	1,550.0	1,547.0	1,544.0	1,534.0
System	**14,500.0**	**19,595.4**	**7,084.0**	**8,205.0**	**7,287.0**	**7,218.0**	**7,192.0**

*Originally presented at the August 9, 2024 Conference.

Year-Over-Year Growth for FTE Enrollment							
	FY 2023-24	FY 2024-25	DOE FTE Projections with College Adjustments				
College	FTE-3*	FTE-2A	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
Eastern Florida	6.9%	6.6%	2.9%	2.9%	2.8%	2.8%	2.6%
Broward	4.0%	4.8%	0.6%	2.2%	0.6%	0.5%	0.5%
Central Florida	6.7%	6.5%	6.2%	5.1%	3.9%	3.9%	3.7%
Chipola	1.2%	9.0%	-1.5%	0.7%	0.8%	1.1%	1.1%
Daytona	2.4%	9.8%	1.5%	1.4%	1.4%	1.4%	1.3%
Florida Southwestern	0.5%	3.2%	-0.1%	-0.1%	0.7%	-0.1%	-0.1%
Florida Jacksonville	8.9%	9.2%	1.0%	2.5%	2.5%	2.5%	2.5%
Florida Keys	11.6%	6.2%	-0.1%	22.2%	6.3%	4.5%	4.7%
Gulf Coast	5.4%	10.7%	1.7%	2.3%	2.5%	2.8%	2.8%
Hillsborough	-8.3%	7.0%	0.9%	2.4%	1.7%	1.5%	1.3%
Indian River	3.8%	6.8%	1.9%	4.3%	4.2%	4.2%	4.0%
Florida Gateway	1.1%	9.8%	0.7%	1.9%	1.9%	1.7%	1.7%
Lake Sumter	10.6%	19.8%	10.0%	6.0%	6.0%	6.0%	6.0%
State College Florida	1.2%	3.0%	3.6%	0.7%	0.7%	0.7%	0.6%
Miami Dade	11.1%	10.8%	1.0%	1.0%	1.0%	1.0%	1.0%
North Florida	11.4%	-0.4%	4.6%	4.9%	3.3%	2.0%	1.9%
Northwest Florida	9.0%	1.8%	11.2%	6.2%	5.8%	5.6%	5.3%
Palm Beach	4.6%	10.8%	3.0%	2.0%	1.0%	0.8%	0.8%
Pasco Hernando	6.7%	-0.6%	4.1%	2.3%	2.2%	2.2%	2.1%
Pensacola	7.5%	14.4%	-0.3%	7.9%	8.3%	8.6%	8.1%
Polk	15.4%	-13.6%	21.0%	3.7%	3.6%	3.5%	3.4%
St Johns River	10.0%	8.8%	3.5%	2.9%	2.7%	2.5%	2.4%
St Petersburg	0.9%	0.4%	2.7%	0.8%	0.7%	0.5%	0.5%
Santa Fe	5.5%	2.7%	1.9%	3.2%	2.9%	2.8%	2.7%
Seminole	2.6%	7.2%	1.9%	4.0%	2.3%	2.3%	2.4%
South Florida	7.5%	7.0%	3.9%	3.8%	3.0%	3.1%	3.0%
Tallahassee	7.4%	9.0%	0.9%	1.5%	1.5%	1.4%	1.4%
Valencia	8.0%	6.8%	2.8%	4.2%	4.1%	3.9%	3.7%
System	**5.4%**	**6.9%**	**2.3%**	**2.6%**	**2.3%**	**2.2%**	**2.2%**

*Originally presented at the August 9, 2024 Conference.

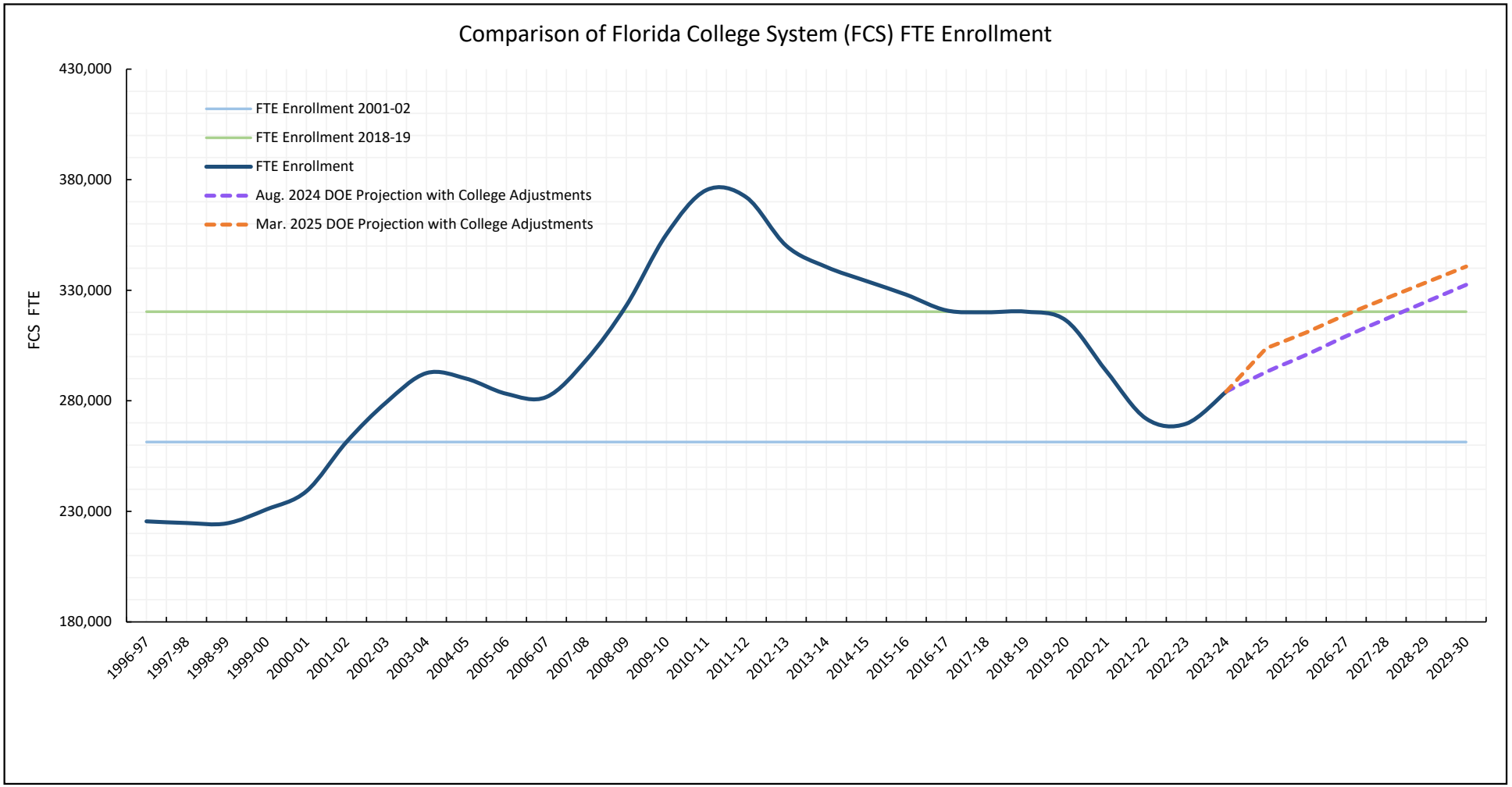
EDR Comparison to August 2024 Conference for FTE Enrollment							
	FY 2023-24	FY 2024-25	DOE FTE Projections with College Adjustments				
College	FTE-3*	FTE-2A	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
Eastern Florida		424.0	415.0	415.0	415.0	415.0	415.0
Broward		922.0	896.0	896.0	896.0	896.0	896.0
Central Florida		67.0	180.0	290.0	345.0	400.0	455.0
Chipola		104.0	75.0	75.0	75.0	75.0	75.0
Daytona		580.0	583.0	583.0	583.0	583.0	583.0
Florida Southwestern		197.0	197.0	197.0	197.0	197.0	197.0
Florida Jacksonville		1,082.0	867.0	890.0	912.0	937.0	958.0
Florida Keys		37.0	-26.0	-26.0	-26.0	-26.0	-26.0
Gulf Coast		188.0	178.0	178.0	178.0	178.0	178.0
Hillsborough		468.0	154.0	154.0	154.0	154.0	154.0
Indian River		273.0	0.0	0.0	0.0	0.0	0.0
Florida Gateway		148.0	116.0	116.0	116.0	116.0	116.0
Lake Sumter		361.0	422.0	342.0	281.0	234.0	200.0
State College Florida		-51.0	93.0	93.0	93.0	93.0	93.0
Miami Dade		3,656.0	3,240.0	2,807.0	2,365.0	1,905.0	1,434.0
North Florida		-53.0	-68.0	-69.0	-132.0	-132.0	-132.0
Northwest Florida		-156.0	0.0	0.0	0.0	0.0	0.0
Palm Beach		955.0	1,323.0	1,525.0	1,549.0	1,549.0	1,549.0
Pasco Hernando		-113.0	0.0	0.0	0.0	0.0	0.0
Pensacola		447.0	0.0	0.0	0.0	0.0	0.0
Polk		-857.0	0.0	0.0	0.0	0.0	0.0
St Johns River		294.0	231.0	231.0	231.0	231.0	231.0
St Petersburg		-272.0	0.0	0.0	0.0	0.0	0.0
Santa Fe		31.0	-115.0	-115.0	-115.0	-115.0	-115.0
Seminole		637.0	622.0	649.0	678.0	709.0	740.0
South Florida		75.0	125.0	180.0	209.0	244.0	284.0
Tallahassee		703.0	508.0	373.0	249.0	114.0	-18.0
Valencia		560.0	0.0	0.0	0.0	0.0	0.0
System		**10,707.0**	**10,016.0**	**9,784.0**	**9,253.0**	**8,757.0**	**8,267.0**

*Originally presented at the August 9, 2024 Conference.

EDR Comparison to August 2024 Conference for FTE Enrollment							
	FY 2023-24	FY 2024-25	DOE FTE Projections with College Adjustments				
College	FTE-3*	FTE-2A	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
Eastern Florida		4.3%	4.1%	4.0%	3.9%	3.8%	3.7%
Broward		4.1%	4.0%	3.9%	3.9%	3.9%	3.8%
Central Florida		1.5%	3.8%	5.9%	6.8%	7.7%	8.5%
Chipola		7.7%	5.5%	5.5%	5.4%	5.4%	5.3%
Daytona		5.6%	5.6%	5.5%	5.4%	5.3%	5.2%
Florida Southwestern		2.1%	2.1%	2.1%	2.1%	2.1%	2.1%
Florida Jacksonville		7.1%	5.5%	5.5%	5.5%	5.5%	5.5%
Florida Keys		3.9%	-2.6%	-2.1%	-2.0%	-1.9%	-1.8%
Gulf Coast		5.4%	5.0%	4.9%	4.7%	4.6%	4.5%
Hillsborough		2.6%	0.8%	0.8%	0.8%	0.8%	0.8%
Indian River		2.4%	0.0%	0.0%	0.0%	0.0%	0.0%
Florida Gateway		6.9%	5.3%	5.2%	5.1%	5.0%	4.9%
Lake Sumter		9.7%	10.4%	7.8%	5.9%	4.6%	3.7%
State College Florida		-0.8%	1.5%	1.5%	1.5%	1.5%	1.5%
Miami Dade		8.1%	7.0%	6.0%	4.9%	3.9%	2.9%
North Florida		-5.8%	-7.1%	-6.9%	-12.0%	-11.8%	-11.6%
Northwest Florida		-4.2%	0.0%	0.0%	0.0%	0.0%	0.0%
Palm Beach		5.5%	7.5%	8.6%	8.6%	8.6%	8.5%
Pasco Hernando		-1.7%	0.0%	0.0%	0.0%	0.0%	0.0%
Pensacola		7.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Polk		-14.2%	0.0%	0.0%	0.0%	0.0%	0.0%
St Johns River		6.7%	5.0%	4.8%	4.7%	4.6%	4.5%
St Petersburg		-1.8%	0.0%	0.0%	0.0%	0.0%	0.0%
Santa Fe		0.3%	-1.1%	-1.0%	-1.0%	-1.0%	-1.0%
Seminole		6.1%	5.8%	5.8%	5.9%	6.1%	6.2%
South Florida		2.8%	4.6%	6.5%	7.4%	8.4%	9.6%
Tallahassee		7.2%	5.0%	3.6%	2.3%	1.0%	-0.2%
Valencia		1.6%	0.0%	0.0%	0.0%	0.0%	0.0%
System		**3.7%**	**3.3%**	**3.2%**	**2.9%**	**2.7%**	**2.5%**

*Originally presented at the August 9, 2024 Conference.

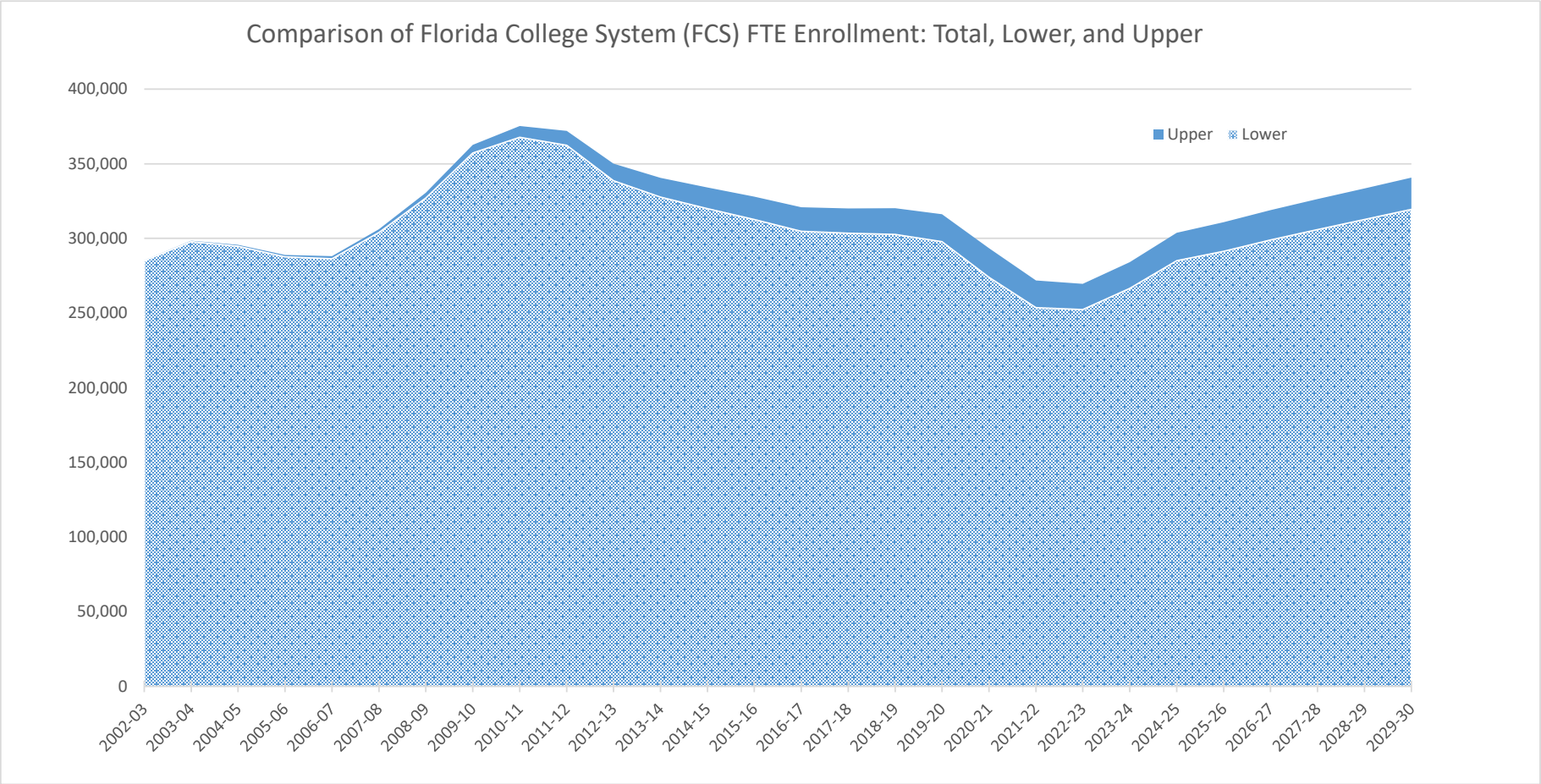
Green shading shows where the FTE-2A is within plus or minus one percent of the August 2024 conference estimate


Comparison of Florida College System (FCS) FTE Enrollment
FCS FTE
430,000
380,000
330,000
280,000
230,000
180,000
FTE Enrollment 2001-02
FTE Enrollment 2018-19
FTE Enrollment
Aug. 2024 DOE Projection with College Adjustments
Mar. 2025 DOE Projection with College Adjustments
1996-97
1997-98
1998-99
1999-00
2000-01
2001-02
2002-03
2003-04
2004-05
2005-06
2006-07
2007-08
2008-09
2009-10
2010-11
2011-12
2012-13
2013-14
2014-15
2015-16
2016-17
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23
2023-24
2024-25
2025-26
2026-27
2027-28
2028-29
2029-30

Total FTE Enrollment Comparison to Pre-COVID Levels

College	Pre-Covid		Covid			Actual		Projections					
	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Eastern Florida	10,731	10,796	10,782	9,942	8,940	8,987	9,607	10,240	10,537	10,845	11,153	11,468	11,771
Broward	28,626	28,335	27,104	24,405	21,863	21,276	22,124	23,182	23,322	23,829	23,964	24,090	24,201
Central Florida	5,100	5,145	4,976	4,515	4,021	4,098	4,372	4,658	4,946	5,199	5,402	5,611	5,819
Chipola	1,439	1,475	1,387	1,350	1,276	1,323	1,339	1,459	1,437	1,447	1,459	1,475	1,491
Daytona	11,406	11,118	11,044	10,245	9,539	9,716	9,945	10,922	11,086	11,245	11,405	11,563	11,712
FL SouthWestern	11,104	11,115	10,812	9,802	9,299	9,195	9,245	9,544	9,530	9,521	9,584	9,576	9,571
Fla SC at Jax	16,808	16,908	17,157	15,457	14,172	13,773	15,000	16,379	16,549	16,962	17,386	17,820	18,264
Florida Keys	714	708	764	789	815	839	936	994	993	1,213	1,290	1,348	1,411
Gulf Coast	3,585	3,284	3,189	3,004	3,009	3,155	3,326	3,681	3,745	3,831	3,926	4,034	4,147
Hillsborough	20,010	20,466	20,702	19,539	18,737	19,136	17,542	18,762	18,925	19,377	19,697	19,985	20,238
Indian River	13,318	12,786	12,428	10,860	10,150	10,368	10,760	11,491	11,708	12,211	12,728	13,258	13,791
Florida Gateway	2,336	2,415	2,395	2,182	1,993	2,062	2,085	2,288	2,303	2,347	2,391	2,431	2,472
Lake Sumter	3,111	3,250	3,315	3,189	2,834	3,076	3,402	4,075	4,483	4,753	5,038	5,341	5,662
State College FL	6,901	6,684	6,661	6,427	5,844	5,790	5,862	6,040	6,257	6,302	6,348	6,392	6,432
Miami Dade	48,188	47,486	45,393	41,113	40,273	39,745	44,161	48,952	49,442	49,934	50,435	50,938	51,448
North Florida	866	846	840	775	805	770	858	854	893	937	968	987	1,006
Northwest Fla	3,889	3,829	3,799	3,414	3,052	3,212	3,499	3,561	3,959	4,203	4,447	4,697	4,944
Palm Beach State	21,117	21,131	20,703	18,847	16,208	15,839	16,563	18,348	18,900	19,281	19,473	19,636	19,787
Pasco-Hernando	7,654	7,580	7,676	6,911	6,073	6,039	6,447	6,409	6,671	6,824	6,974	7,126	7,276
Pensacola	7,220	7,258	7,061	6,299	5,983	5,511	5,923	6,774	6,753	7,286	7,891	8,570	9,265
Polk	6,533	6,605	6,655	6,082	5,474	5,190	5,990	5,176	6,261	6,493	6,729	6,967	7,206
St. Johns River	4,535	4,589	4,657	4,396	4,040	3,933	4,325	4,707	4,871	5,011	5,144	5,274	5,398
St. Petersburg	18,568	18,601	18,290	16,836	15,311	14,674	14,810	14,863	15,271	15,393	15,501	15,578	15,656
Santa Fe	11,246	11,084	10,963	9,879	9,552	9,586	10,112	10,386	10,580	10,918	11,240	11,551	11,859
Seminole State	12,650	12,858	12,913	12,083	10,893	10,124	10,389	11,140	11,353	11,806	12,080	12,362	12,658
South Florida	2,362	2,371	2,382	2,322	2,285	2,387	2,566	2,746	2,853	2,960	3,050	3,144	3,239
Tallahassee	9,200	9,079	8,954	8,596	9,044	8,986	9,649	10,520	10,618	10,773	10,938	11,093	11,249
Valencia	30,827	32,502	33,276	34,235	30,430	30,851	33,307	35,585	36,574	38,124	39,671	41,215	42,749
SYSTEM	320,043	320,302	316,276	293,493	271,916	269,641	284,141	303,736	310,820	319,025	326,312	333,530	340,722
Number of Colleges Over Pre-Covid Enrollment							5	8	10	14	15	18	20
Number of Colleges Under Pre-Covid Enrollment							23	20	18	14	13	10	8

Green shading shows where the FTE surpasses the maximum of the two Pre-Covid years


Comparison of Florida College System (FCS) FTE Enrollment: Total, Lower, and Upper
400,000
350,000
300,000
250,000
200,000
150,000
100,000
50,000
0
Upper
Lower
2002-03
2003-04
2004-05
2005-06
2006-07
2007-08
2008-09
2009-10
2010-11
2011-12
2012-13
2013-14
2014-15
2015-16
2016-17
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23
2023-24
2024-25
2025-26
2026-27
2027-28
2028-29
2029-30

Lower FTE Enrollment Comparison to Pre-COVID Levels

College	Pre-Covid		Covid			Actual		Projections					
	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Eastern Florida	10,031	9,957	9,854	8,881	7,932	8,083	8,700	9,302	9,582	9,860	10,139	10,424	10,699
Broward	27,438	27,047	25,753	22,972	20,630	20,160	21,045	22,055	22,196	22,694	22,825	22,943	23,050
Central Florida	4,755	4,806	4,657	4,198	3,728	3,817	4,100	4,347	4,589	4,793	4,967	5,147	5,324
Chipola	1,317	1,339	1,241	1,194	1,128	1,192	1,204	1,331	1,310	1,319	1,330	1,344	1,359
Daytona	10,541	10,172	10,092	9,255	8,657	8,861	9,074	9,952	10,100	10,245	10,391	10,534	10,670
FL SouthWestern	10,513	10,529	10,245	9,159	8,720	8,703	8,717	8,970	8,956	8,953	9,022	9,021	9,024
Fla SC at Jax	15,119	15,220	15,424	13,686	12,566	12,285	13,448	14,743	14,868	15,238	15,618	16,007	16,405
Florida Keys	692	695	747	749	765	792	876	930	935	1,145	1,215	1,269	1,328
Gulf Coast	3,461	3,153	3,074	2,876	2,876	3,027	3,211	3,553	3,616	3,699	3,791	3,895	4,004
Hillsborough	20,010	20,466	20,702	19,539	18,737	19,109	17,468	18,677	18,704	19,062	19,382	19,670	19,923
Indian River	11,829	11,261	10,922	9,355	8,800	9,132	9,560	10,242	10,461	10,939	11,429	11,931	12,438
Florida Gateway	2,276	2,332	2,303	2,088	1,898	1,954	1,967	2,136	2,140	2,182	2,223	2,261	2,300
Lake Sumter	3,065	3,194	3,206	3,069	2,704	2,956	3,251	3,850	4,248	4,503	4,774	5,061	5,365
State College FL	6,469	6,252	6,263	5,976	5,409	5,349	5,393	5,571	5,740	5,781	5,823	5,863	5,900
Miami Dade	46,336	45,589	43,229	38,655	37,839	37,339	41,692	46,163	46,626	47,090	47,563	48,038	48,520
North Florida	853	830	815	733	777	743	827	826	850	864	880	898	916
Northwest Fla	3,585	3,503	3,466	3,087	2,757	2,953	3,251	3,283	3,678	3,905	4,132	4,364	4,594
Palm Beach State	20,392	20,324	19,841	17,940	15,321	14,983	15,754	17,461	17,999	18,366	18,549	18,703	18,847
Pasco-Hernando	7,287	7,213	7,285	6,553	5,726	5,712	6,122	6,143	6,335	6,481	6,623	6,767	6,909
Pensacola	6,881	6,847	6,643	5,871	5,552	5,150	5,577	6,409	6,344	6,844	7,412	8,049	8,702
Polk	5,786	5,844	5,892	5,305	4,755	4,491	5,335	4,621	5,575	5,782	5,993	6,204	6,416
St. Johns River	4,340	4,376	4,423	4,157	3,798	3,716	4,125	4,497	4,613	4,733	4,859	4,983	5,101
St. Petersburg	15,857	15,888	15,659	14,216	12,945	12,458	12,607	12,605	12,996	13,100	13,192	13,258	13,325
Santa Fe	10,807	10,612	10,476	9,390	9,091	9,180	9,730	9,957	10,145	10,471	10,781	11,080	11,376
Seminole State	11,754	11,888	11,931	11,145	10,045	9,294	9,478	10,147	10,353	10,805	11,078	11,359	11,654
South Florida	2,255	2,256	2,280	2,209	2,170	2,280	2,468	2,641	2,748	2,858	2,946	3,039	3,130
Tallahassee	9,188	9,062	8,924	8,562	9,008	8,955	9,573	10,339	10,418	10,563	10,724	10,875	11,027
Valencia	30,655	32,045	32,470	33,140	29,326	29,727	32,051	34,308	35,177	36,669	38,157	39,643	41,118
SYSTEM	303,491	302,701	297,818	273,959	253,658	252,399	266,601.6	285,059	291,302	298,944	305,818	312,630	319,424
Number of Colleges Over Pre-Covid Enrollment							5	7	9	11	15	18	19
Number of Colleges Under Pre-Covid Enrollment							23	21	19	17	13	10	9

Green shading shows where the FTE surpasses the maximum of the two Pre-Covid years

Upper FTE Enrollment Comparison to Pre-COVID Levels

College	Pre-Covid		Covid			Actual		Projections					
	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Eastern Florida	700	839	928	1,060	1,009	904	907	938	955	985	1,014	1,044	1,072
Broward	1,188	1,288	1,351	1,434	1,232	1,116	1,079	1,127	1,126	1,135	1,139	1,147	1,151
Central Florida	344	339	320	317	293	281	272	311	357	406	435	464	495
Chipola	121	135	146	156	149	131	135	128	127	128	129	131	132
Daytona	865	946	951	990	882	855	871	970	986	1,000	1,014	1,029	1,042
FL SouthWestern	591	586	568	643	579	493	529	574	574	568	562	555	547
Fla SC at Jax	1,689	1,688	1,732	1,771	1,606	1,487	1,552	1,636	1,681	1,724	1,768	1,813	1,859
Florida Keys	22	13	16	40	50	47	60	64	58	68	75	79	83
Gulf Coast	124	131	115	128	133	128	115	128	129	132	135	139	143
Hillsborough*	0	0	0	0	0	27	74	85	221	315	315	315	315
Indian River	1,489	1,525	1,507	1,505	1,350	1,236	1,199	1,249	1,247	1,272	1,299	1,327	1,353
Florida Gateway	59	83	92	95	95	108	118	152	163	165	168	170	172
Lake Sumter	46	56	109	120	130	120	151	225	235	250	264	280	297
State College FL	432	432	398	451	435	441	469	469	517	521	525	529	532
Miami Dade	1,852	1,897	2,164	2,457	2,434	2,406	2,469	2,789	2,816	2,844	2,872	2,900	2,928
North Florida	12	16	25	42	28	27	31	28	43	73	88	89	90
Northwest Fla	303	325	333	327	295	259	248	278	281	298	315	333	350
Palm Beach State	725	807	862	907	887	856	809	887	901	915	924	933	940
Pasco-Hernando	367	367	390	358	347	328	325	266	336	343	351	359	367
Pensacola	339	411	418	428	431	361	346	365	409	442	479	521	563
Polk	748	761	763	777	719	699	656	555	686	711	736	763	790
St. Johns River	195	213	234	239	242	217	200	210	258	278	285	291	297
St. Petersburg	2,711	2,713	2,632	2,620	2,367	2,217	2,203	2,258	2,275	2,293	2,309	2,320	2,331
Santa Fe	439	472	487	489	461	406	382	429	435	447	459	471	483
Seminole State	896	970	982	938	848	831	912	993	1,000	1,001	1,002	1,003	1,004
South Florida	108	115	101	113	115	107	98	105	105	102	104	105	109
Tallahassee	12	17	30	35	36	31	76	181	200	210	214	218	222
Valencia	173	457	806	1,095	1,105	1,124	1,256	1,277	1,397	1,455	1,514	1,572	1,631
SYSTEM	16,552	17,601	18,458	19,534	18,258	17,241	17,539	18,677	19,518	20,081	20,494	20,900	21,298
Number of Colleges Over Pre-Covid Enrollment							11	13	15	18	18	20	21
Number of Colleges Under Pre-Covid Enrollment							17	15	13	10	10	8	7

Green shading shows where the FTE surpasses the maximum of the two Pre-Covid years

THE FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE
March 7, 2025 MEETING PACKET

Florida Department of Education

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION

2023-24 FTE-3

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	DEV ED EAP	EPI	POSTSEC ADULT VOC	APPRN CLASS	APPRN OJT	ADULT BASIC	LTRCY EAP	ADULT SEC	GED PREP	VOC PREP	VOC PREP EAP	TOTAL
EFSC	907.2	6284.9	1846.3	226	0	0	342.3	0	0	0	0	0	0	0	0	9606.7
BROW	1079.4	13135.4	6952.9	156.8	462.6	4.5	281.3	0.8	0	23.1	27.2	0	0	0	0	22124
CFLA	271.9	2589.4	1256.8	106.5	8.3	0	124.3	0	0	12.7	0	0	1.8	0	0	4371.7
CHIP	134.5	794	182.8	11.9	0	0	215.7	0	0	0	0	0	0	0	0	1338.9
DAYT	871.4	5380.3	2095.2	150.6	0	0.1	716.4	116.4	427.6	48.2	104.9	0	34	0.3	0	9945.4
FSW	528.8	8270.7	279.4	104.7	17.9	0	43.8	0	0	0	0	0	0	0	0	9245.3
FJAX	1551.6	8421.5	3255.2	616	3.9	5.4	707.3	0	0	35.6	379.6	3.6	12.6	7.5	0	14999.8
FKEY	59.8	440.7	285.6	11	0	0	56.7	6.1	75.7	0	0	0	0	0	0	935.6
GULF	114.6	2462.7	542.6	39.5	0	0	166.4	0	0	0	0	0	0	0	0	3325.8
HILL	74.1	10443.3	4742.3	462.9	260.5	13.8	231.4	113.4	1200.3	0	0	0	0	0	0	17542
INDR	1199.3	6257.3	2256.8	42.8	0	1.6	565.8	20.4	82.3	62	266.5	0	4.7	0	0	10759.5
FGC	117.9	1238.5	392.2	38.1	0	3.6	291.1	0	0	3	0	0	0.2	0	0	2084.6
LSSC	150.7	2619.4	555.7	75.8	0	0	0	0	0	0	0	0	0	0	0	3401.6
SCF	468.8	4606.7	654	123.6	8.7	0	0	0	0	0	0	0	0	0	0	5861.8
MIAM	2468.5	32808.4	4526.2	274	997	37.1	1132.2	0.2	0	107	1807	0	1.8	0	1.5	44160.9
NFLA	31	661.2	101.5	10.4	0	0	53.5	0	0	0	0	0	0	0	0	857.6
NWFC	248	2355.8	593.9	57.4	0	0	243.8	0.3	0	0	0	0	0	0	0	3499.2
PALM	808.5	12980	1426.1	220.1	145.3	12.4	734.5	24.2	211.4	0	0	0	0	0	0	16562.5
PASC	324.9	3929.4	1819.9	125.3	0	10.1	235.2	2	0	0	0	0	0	0	0	6446.8
PENS	345.8	3898.3	1168.8	177.2	0	0	332.4	0	0	0	0	0	0	0	0	5922.5
POLK	655.8	3583.3	1431.6	114.1	7.9	17.7	179.9	0	0	0	0	0	0	0	0	5990.3
ST.J	200.3	3168.7	768.4	35.7	0	11.2	119.1	0	0	20.2	0	0	1.4	0	0	4325
ST.P	2202.9	8010.6	3922.9	309.8	40.7	0	186.7	30.1	106.5	0	0	0	0	0	0	14810.2
SANF	381.7	6347.5	2229.7	228.7	8.8	0	264.6	74.6	519.6	23.1	32.1	0	1.1	0.1	0	10111.6
SEMI	911.8	6106.5	2536.7	145.3	7.9	38.5	242.7	12.3	100.2	31.2	231.1	0	18.2	6.9	0	10389.3
SFLA	97.7	1643.2	0.3	17.4	0	0	343.1	8.1	90.4	213.9	134.4	0	17.5	0	0	2566
TALL	76.3	7490.7	1490.8	123.9	0	0	330	43.6	57.7	22.1	13	0	1.3	0	0	9649.4
VALE	1255.8	22363.8	8363.5	847.5	162	48.2	265.8	0	0	0	0	0	0	0	0	33306.6
SYST	17539	188292.2	55678.1	4853	2131.5	204.2	8406	452.5	2871.7	602.1	2995.8	3.6	94.6	14.8	1.5	284140.6

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
2024-25 FTE-2A

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	938	6612	2051	241	2	396	0	0	0	0	10240
BROW	1127	13735	7348	624	3	281	5	59	0	0	23182
CFLA	311	2718	1353	119	0	140	0	15	2	0	4658
CHIP	128	868	200	9	0	254	0	0	0	0	1459
DAYT	970	5975	2231	174	1	716	637	180	37	1	10922
FSW	574	7505	1292	130	0	43	0	0	0	0	9544
FJAX	1636	9125	3591	748	3	837	0	415	16	8	16379
FKEY	64	521	253	10	0	63	83	0	0	0	994
GULF	128	2735	564	57	0	197	0	0	0	0	3681
HILL	85	11188	5047	823	12	166	1441	0	0	0	18762
INDR	1249	6503	2461	67	5	568	164	468	6	0	11491
FGC	152	1316	433	41	6	336	0	3	1	0	2288
LSSC	225	3066	690	94	0	0	0	0	0	0	4075
SCF	469	4770	671	130	0	0	0	0	0	0	6040
MIAM	2789	35575	4838	1364	98	2100	7	2179	1	1	48952
NFLA	28	638	106	8	0	74	0	0	0	0	854
NWFC	278	2409	584	47	0	243	0	0	0	0	3561
PALM	887	14423	1532	406	13	849	238	0	0	0	18348
PASC	266	3963	1854	79	12	235	0	0	0	0	6409
PENS	365	4445	1386	212	0	366	0	0	0	0	6774
POLK	555	2866	1438	126	10	181	0	0	0	0	5176
ST.J	210	3429	894	27	6	119	0	20	2	0	4707
ST.P	2258	8089	3891	357	0	187	81	0	0	0	14863
SANF	429	6401	2308	213	0	266	655	113	1	0	10386
SEMI	993	6567	2663	182	38	281	114	273	19	10	11140
SFLA	105	1449	293	17	0	347	107	410	18	0	2746
TALL	181	8029	1646	136	0	331	150	43	4	0	10520
VALE	1277	23856	9159	972	57	264	0	0	0	0	35585
SYST	18677	198776	60777	7413	266	9840	3682	4178	107	20	303736

FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

	2023-24 FTE3 ACTUAL	2024-25 FTE2 DIVISION ESTIMATE	FTE3 TO FTE2 CHANGE	FTE3 TO FTE2 % CHANGE	2024-25 FTE2A COLL ADJ ESTIMATE	FTE3 TO FTE2A CHANGE	FTE3 TO FTE2A % CHANGE	FTE2 TO FTE2A CHANGE	FTE2 TO FTE2A % CHANGE
	C1	C2	C1 TO C2	C1 TO C2	C3	C1 TO C3	C1 TO C3	C2 TO C3	C2 TO C3
EFSC	9606.7	10216.0	609.3	6.3%	10240.0	633.3	6.6%	24.0	0.2%
BROW	22124.0	23182.0	1058.0	4.8%	23182.0	1058.0	4.8%	0.0	0.0%
CFLA	4371.7	4658.0	286.3	6.5%	4658.0	286.3	6.5%	0.0	0.0%
CHIP	1338.9	1447.0	108.1	8.1%	1459.0	120.1	9.0%	12.0	0.8%
DAYT	9945.4	10920.0	974.6	9.8%	10922.0	976.6	9.8%	2.0	0.0%
FSW	9245.3	9544.0	298.7	3.2%	9544.0	298.7	3.2%	0.0	0.0%
FJAX	14999.8	16379.0	1379.2	9.2%	16379.0	1379.2	9.2%	0.0	0.0%
FKEY	935.6	999.0	63.4	6.8%	994.0	58.4	6.2%	-5.0	-0.5%
GULF	3325.8	3681.0	355.2	10.7%	3681.0	355.2	10.7%	0.0	0.0%
HILL	17542.0	20591.0	3049.0	17.4%	18762.0	1220.0	7.0%	-1829.0	-8.9%
INDR	10759.5	11491.0	731.5	6.8%	11491.0	731.5	6.8%	0.0	0.0%
FGC	2084.6	2288.0	203.4	9.8%	2288.0	203.4	9.8%	0.0	0.0%
LSSC	3401.6	4075.0	673.4	19.8%	4075.0	673.4	19.8%	0.0	0.0%
SCF	5861.8	6040.0	178.2	3.0%	6040.0	178.2	3.0%	0.0	0.0%
MIAM	44160.9	50066.0	5905.1	13.4%	48952.0	4791.1	10.8%	-1114.0	-2.2%
NFLA	857.6	846.0	-11.6	-1.4%	854.0	-3.6	-0.4%	8.0	0.9%
NWFC	3499.2	3561.0	61.8	1.8%	3561.0	61.8	1.8%	0.0	0.0%
PALM	16562.5	17866.0	1303.5	7.9%	18348.0	1785.5	10.8%	482.0	2.7%
PASC	6446.8	6409.0	-37.8	-0.6%	6409.0	-37.8	-0.6%	0.0	0.0%
PENS	5922.5	6774.0	851.5	14.4%	6774.0	851.5	14.4%	0.0	0.0%
POLK	5990.3	5176.0	-814.3	-13.6%	5176.0	-814.3	-13.6%	0.0	0.0%
ST.J	4325.0	4707.0	382.0	8.8%	4707.0	382.0	8.8%	0.0	0.0%
ST.P	14810.2	14863.0	52.8	0.4%	14863.0	52.8	0.4%	0.0	0.0%
SANF	10111.6	10386.0	274.4	2.7%	10386.0	274.4	2.7%	0.0	0.0%
SEMI	10389.3	11207.0	817.7	7.9%	11140.0	750.7	7.2%	-67.0	-0.6%
SFLA	2566.0	2603.0	37.0	1.4%	2746.0	180.0	7.0%	143.0	5.5%
TALL	9649.4	10520.0	870.6	9.0%	10520.0	870.6	9.0%	0.0	0.0%
VALE	33306.6	35585.0	2278.4	6.8%	35585.0	2278.4	6.8%	0.0	0.0%
SYST	284140.6	306080.0	21939.4	7.7%	303736.0	19595.4	6.9%	-2344.0	-0.8%

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
COMPARISON 2023-24 FTE-3 ADOPTED BY EEC TO 2024-25 FTE-2A

	2023-24 FTE-3	2024-25 FTE-2A	CHANGE	%CHANGE
EFSC	9607	10240	633	6.6%
BROW	22124	23182	1058	4.8%
CFLA	4372	4658	286	6.5%
CHIP	1339	1459	120	9.0%
DAYT	9945	10922	977	9.8%
FSW	9245	9544	299	3.2%
FJAX	15000	16379	1379	9.2%
FKEY	936	994	58	6.2%
GULF	3326	3681	355	10.7%
HILL	17542	18762	1220	7.0%
INDR	10760	11491	732	6.8%
FGC	2085	2288	203	9.8%
LSSC	3402	4075	673	19.8%
SCF	5862	6040	178	3.0%
MIAM	44161	48952	4791	10.8%
NFLA	858	854	-4	-0.4%
NWFC	3499	3561	62	1.8%
PALM	16563	18348	1786	10.8%
PASC	6447	6409	-38	-0.6%
PENS	5923	6774	852	14.4%
POLK	5990	5176	-814	-13.6%
ST.J	4325	4707	382	8.8%
ST.P	14810	14863	53	0.4%
SANF	10112	10386	274	2.7%
SEMI	10389	11140	751	7.2%
SFLA	2566	2746	180	7.0%
TALL	9649	10520	871	9.0%
VALE	33307	35585	2278	6.8%
SYST	284141	303736	19595	6.9%

THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2024-2025 FTE-2A

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENT	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	2024-25 FTE-2A TOTAL
Eastern Florida State College	938	6612	2051	241	2	396	0	0	0	0	**10240**
Broward College	1127	13735	7348	624	3	281	5	59	0	0	**23182**
College of Central Florida	311	2718	1353	119	0	140	0	15	2	0	**4658**
Chipola College	128	868	200	9	0	254	0	0	0	0	**1459**
Daytona State College	970	5975	2231	174	1	716	637	180	37	1	**10922**
Florida SouthWestern State College	574	7505	1292	130	0	43	0	0	0	0	**9544**
Florida State College at Jacksonville	1636	9125	3591	748	3	837	0	415	16	8	**16379**
The College of the Florida Keys	64	521	253	10	0	63	83	0	0	0	**994**
Gulf Coast State College	128	2735	564	57	0	197	0	0	0	0	**3681**
Hillsborough Community College	85	11188	5047	823	12	166	1441	0	0	0	**18762**
Indian River State College	1249	6503	2461	67	5	568	164	468	6	0	**11491**
Florida Gateway College	152	1316	433	41	6	336	0	3	1	0	**2288**
Lake-Sumter State College	225	3066	690	94	0	0	0	0	0	0	**4075**
State College of Florida, Manatee-Sarasota	469	4770	671	130	0	0	0	0	0	0	**6040**
Miami Dade College	2789	35575	4838	1364	98	2100	7	2179	1	1	**48952**
North Florida College	28	638	106	8	0	74	0	0	0	0	**854**
Northwest Florida State College	278	2409	584	47	0	243	0	0	0	0	**3561**
Palm Beach State College	887	14423	1532	406	13	849	238	0	0	0	**18348**
Pasco-Hernando State College	266	3963	1854	79	12	235	0	0	0	0	**6409**
Pensacola State College	365	4445	1386	212	0	366	0	0	0	0	**6774**
Polk State College	555	2866	1438	126	10	181	0	0	0	0	**5176**
St. Johns River State College	210	3429	894	27	6	119	0	20	2	0	**4707**
St. Petersburg College	2258	8089	3891	357	0	187	81	0	0	0	**14863**
Santa Fe College	429	6401	2308	213	0	266	655	113	1	0	**10386**
Seminole State College of Florida	993	6567	2663	182	38	281	114	273	19	10	**11140**
South Florida State College	105	1449	293	17	0	347	107	410	18	0	**2746**
Tallahassee Community College	181	8029	1646	136	0	331	150	43	4	0	**10520**
Valencia College	1277	23856	9159	972	57	264	0	0	0	0	**35585**
SYSTEM	**18677**	**198776**	**60777**	**7413**	**266**	**9840**	**3682**	**4178**	**107**	**20**	**303736**
% CHANGE 2024-25 OVER 2023-24	**6.5%**	**5.6%**	**9.2%**	**6.1%**	**30.3%**	**17.1%**	**10.8%**	**16.1%**	**9.0%**	**22.7%**	**6.9%**

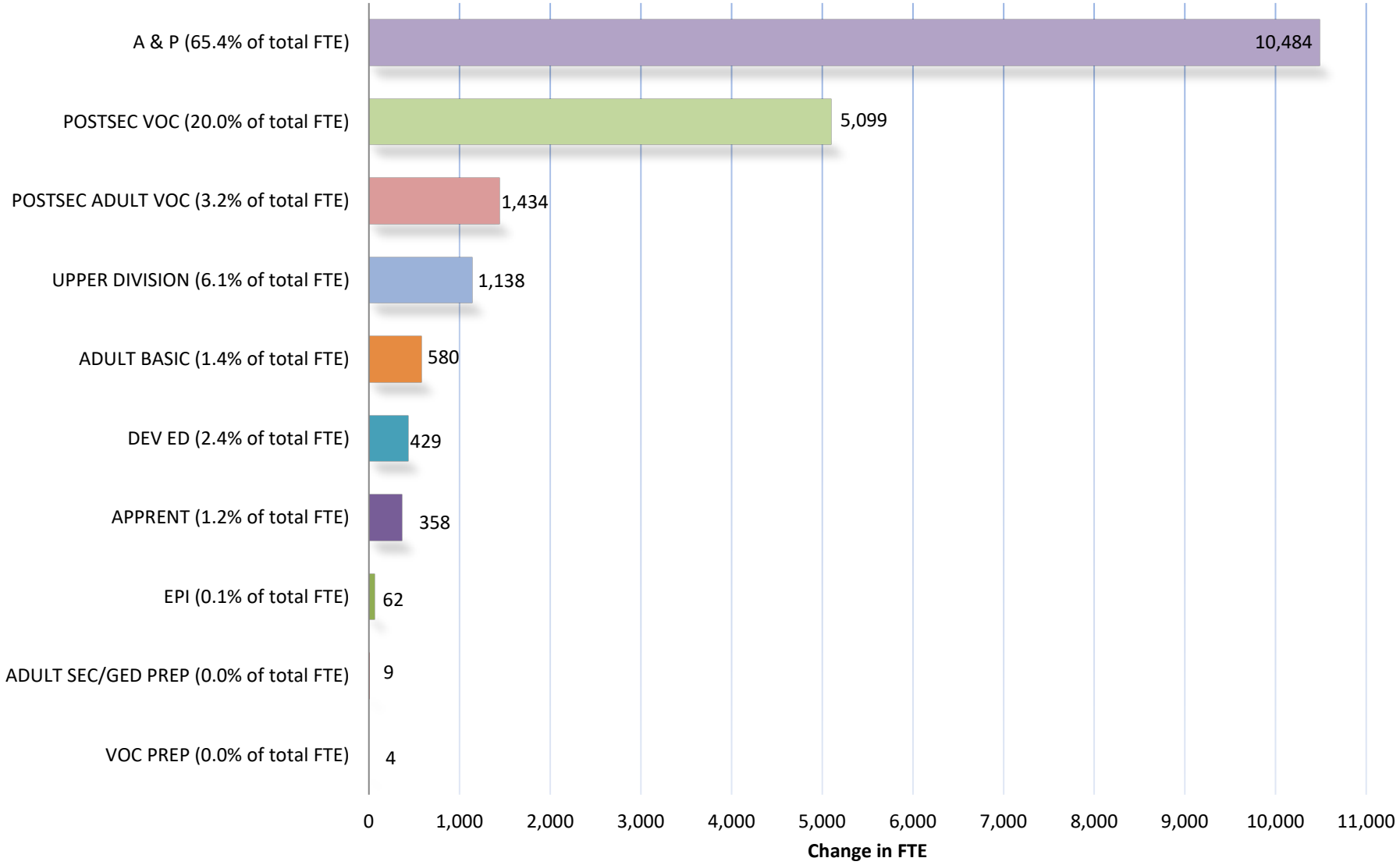
Source:J:\Daisy\from CCTCMIS\2024-25 FTE-2A.

THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2024-2025 FTE-2A

CHANGE OVER 1-YEAR 2023-24 TO 2024-25		CHANGE OVER 2-YEARS 2022-23 TO 2024-25		CHANGE OVER 3-YEARS 2021-22 TO 2024-25		CHANGE OVER 4-YEARS 2020-21 TO 2024-25		CHANGE OVER 5-YEARS 2019-20 TO 2024-25		CHANGE OVER 6-YEARS 2018-19 TO 2024-25	
6.6%	9607	13.9%	8987	14.5%	8940	3.0%	9942	-5.0%	10782	-5.1%	10796
4.8%	22124	9.0%	21276	6.0%	21863	-5.0%	24405	-14.5%	27104	-18.2%	28335
6.5%	4372	13.7%	4098	15.8%	4021	3.2%	4515	-6.4%	4976	-9.5%	5145
9.0%	1339	10.3%	1323	14.3%	1276	8.1%	1350	5.2%	1387	-1.1%	1475
9.8%	9945	12.4%	9716	14.5%	9539	6.6%	10245	-1.1%	11044	-1.8%	11118
3.2%	9245	3.8%	9195	2.6%	9299	-2.6%	9802	-11.7%	10812	-14.1%	11115
9.2%	15000	18.9%	13773	15.6%	14172	6.0%	15457	-4.5%	17157	-3.1%	16908
6.2%	936	18.5%	839	21.9%	815	25.9%	789	30.2%	764	40.4%	708
10.7%	3326	16.7%	3155	22.3%	3009	22.5%	3004	15.4%	3189	12.1%	3284
7.0%	17542	-2.0%	19136	0.1%	18737	-4.0%	19539	-9.4%	20702	-8.3%	20466
6.8%	10760	10.8%	10368	13.2%	10150	5.8%	10860	-7.5%	12428	-10.1%	12786
9.8%	2085	11.0%	2062	14.8%	1993	4.8%	2182	-4.5%	2395	-5.2%	2415
19.8%	3402	32.5%	3076	43.8%	2834	27.8%	3189	22.9%	3315	25.4%	3250
3.0%	5862	4.3%	5790	3.3%	5844	-6.0%	6427	-9.3%	6661	-9.6%	6684
10.8%	44161	23.2%	39745	21.6%	40273	19.1%	41113	7.8%	45393	3.1%	47486
-0.4%	858	10.9%	770	6.1%	805	10.3%	775	1.7%	840	0.9%	846
1.8%	3499	10.9%	3212	16.7%	3052	4.3%	3414	-6.3%	3799	-7.0%	3829
10.8%	16563	15.8%	15839	13.2%	16208	-2.6%	18847	-11.4%	20703	-13.2%	21131
-0.6%	6447	6.1%	6039	5.5%	6073	-7.3%	6911	-16.5%	7676	-15.4%	7580
14.4%	5923	22.9%	5511	13.2%	5983	7.5%	6299	-4.1%	7061	-6.7%	7258
-13.6%	5990	-0.3%	5190	-5.4%	5474	-14.9%	6082	-22.2%	6655	-21.6%	6605
8.8%	4325	19.7%	3933	16.5%	4040	7.1%	4396	1.1%	4657	2.6%	4589
0.4%	14810	1.3%	14674	-2.9%	15311	-11.7%	16836	-18.7%	18290	-20.1%	18601
2.7%	10112	8.3%	9586	8.7%	9552	5.1%	9879	-5.3%	10963	-6.3%	11084
7.2%	10389	10.0%	10124	2.3%	10893	-7.8%	12083	-13.7%	12913	-13.4%	12858
7.0%	2566	15.0%	2387	20.2%	2285	18.3%	2322	15.3%	2382	15.8%	2371
9.0%	9649	17.1%	8986	16.3%	9044	22.4%	8596	17.5%	8954	15.9%	9079
6.8%	33307	15.3%	30851	16.9%	30430	3.9%	34235	6.9%	33276	9.5%	32502
6.9%	**284141**	**12.6%**	**269641**	**11.7%**	**271916**	**3.5%**	**293493**	**-4.0%**	**316276**	**-5.2%**	**320302**
	% CHANGE 2023-24 OVER 2022-23	**5.4%**	**% CHANGE 2022-23 OVER 2021-22**	**-0.8%**	**% CHANGE 2021-22 OVER 2020-21**	**-7.4%**	**% CHANGE 2020-21 OVER 2019-20**	**-7.2%**	**% CHANGE 2019-20 OVER 2018-19**	**-1.3%**	

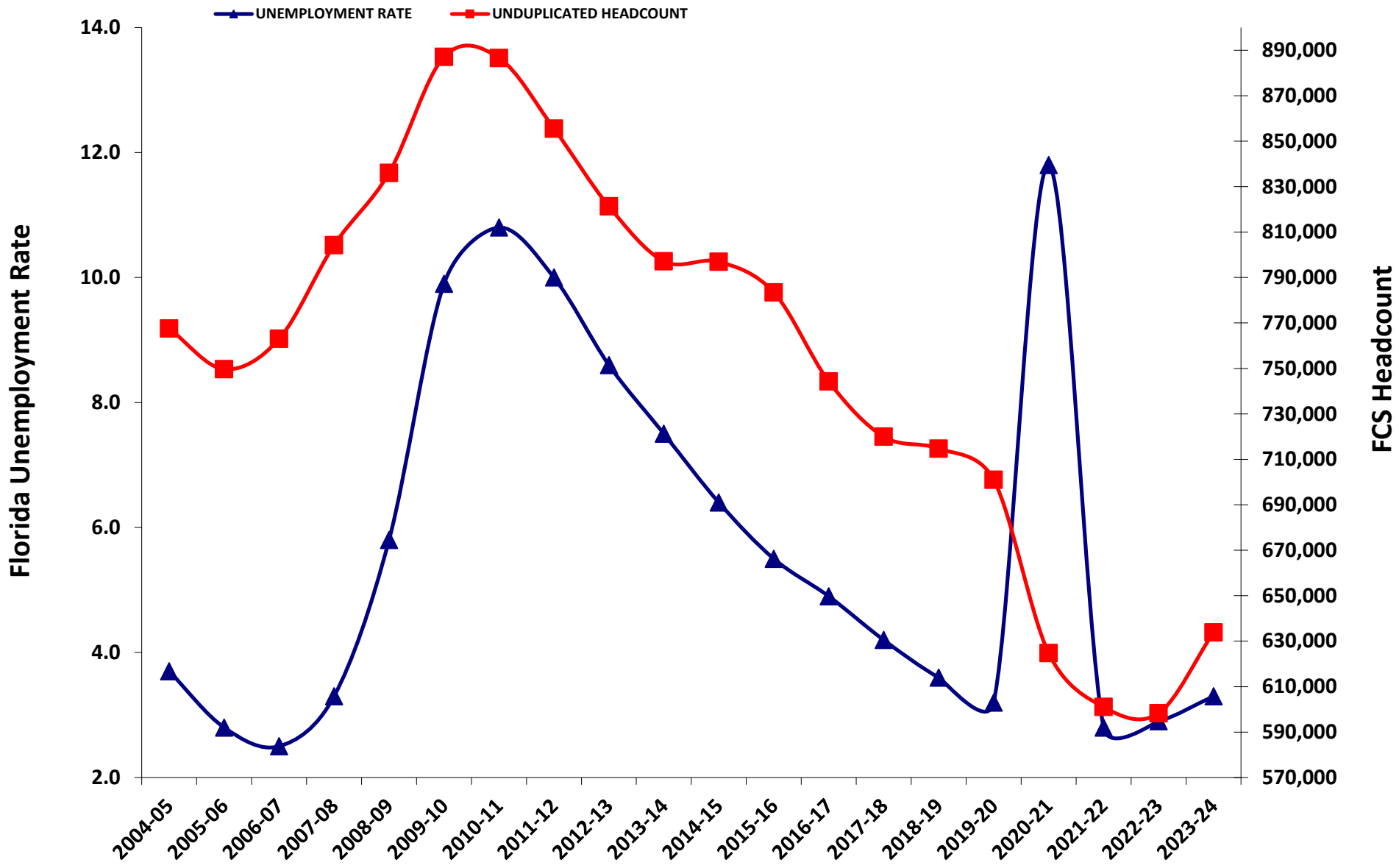
Florida College System

2024-25 FTE-2A Over 2023-24 FTE-3, Change in FTE by Program Area

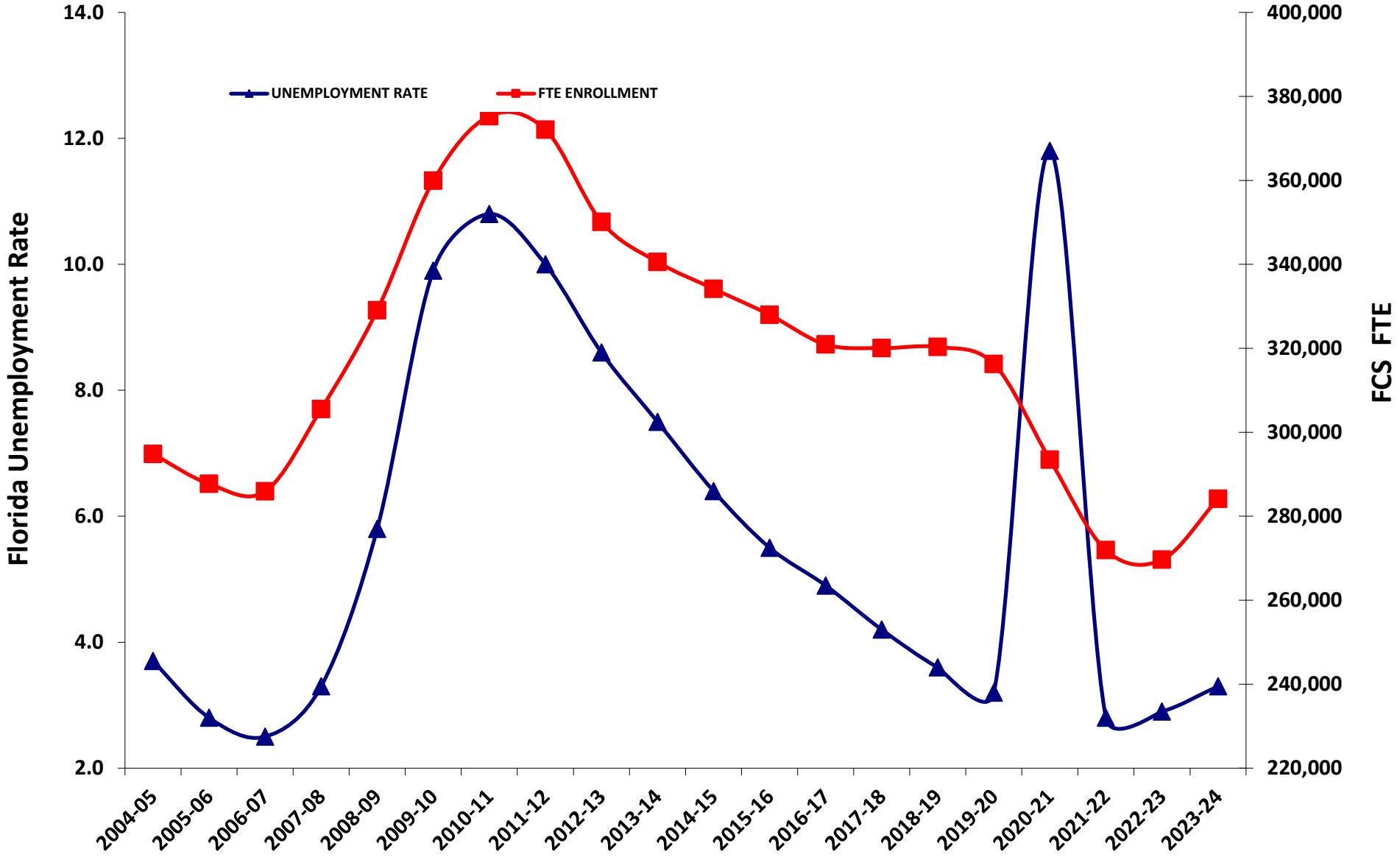


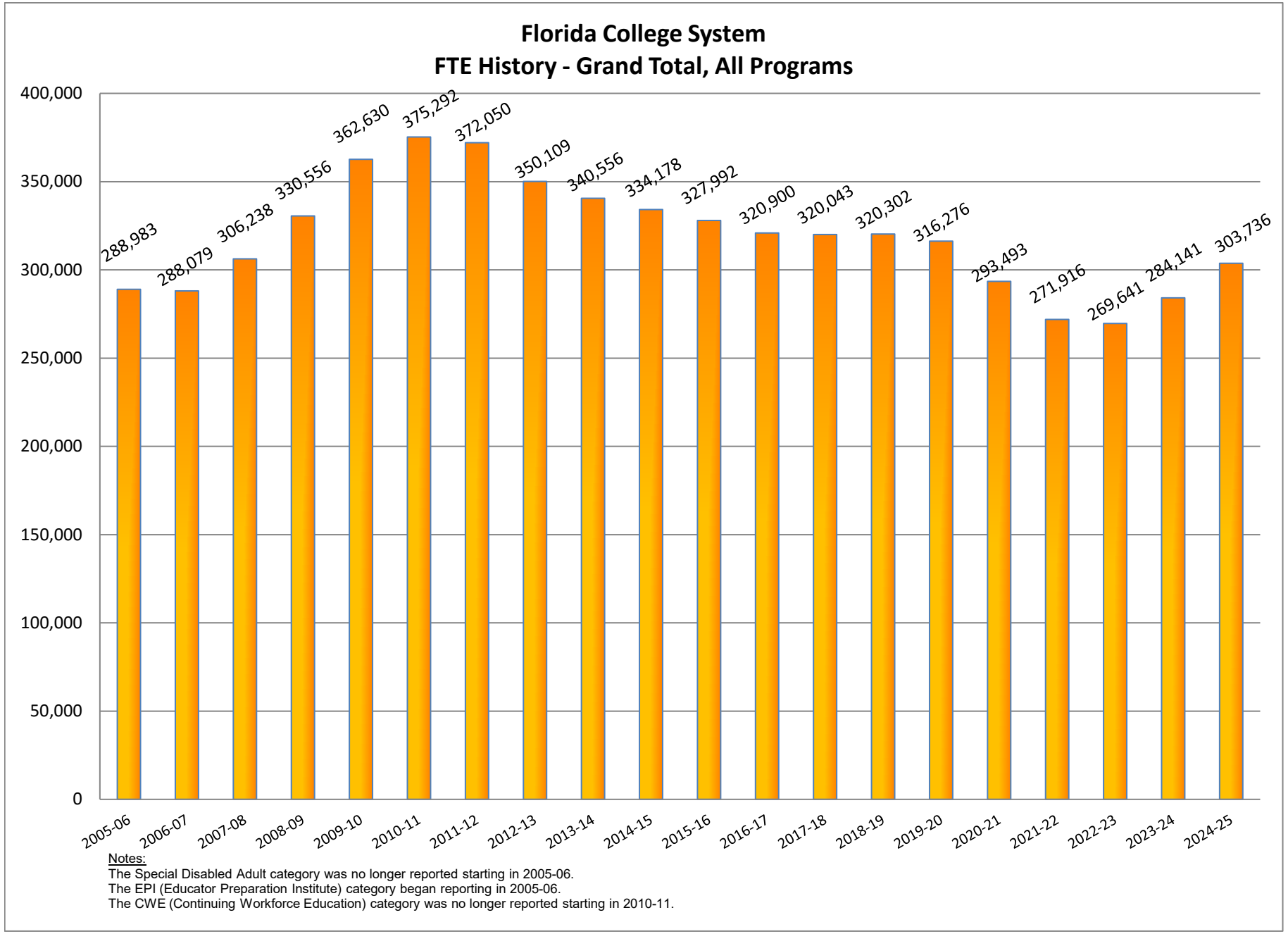
HEADCOUNT ENROLLMENT PATTERN

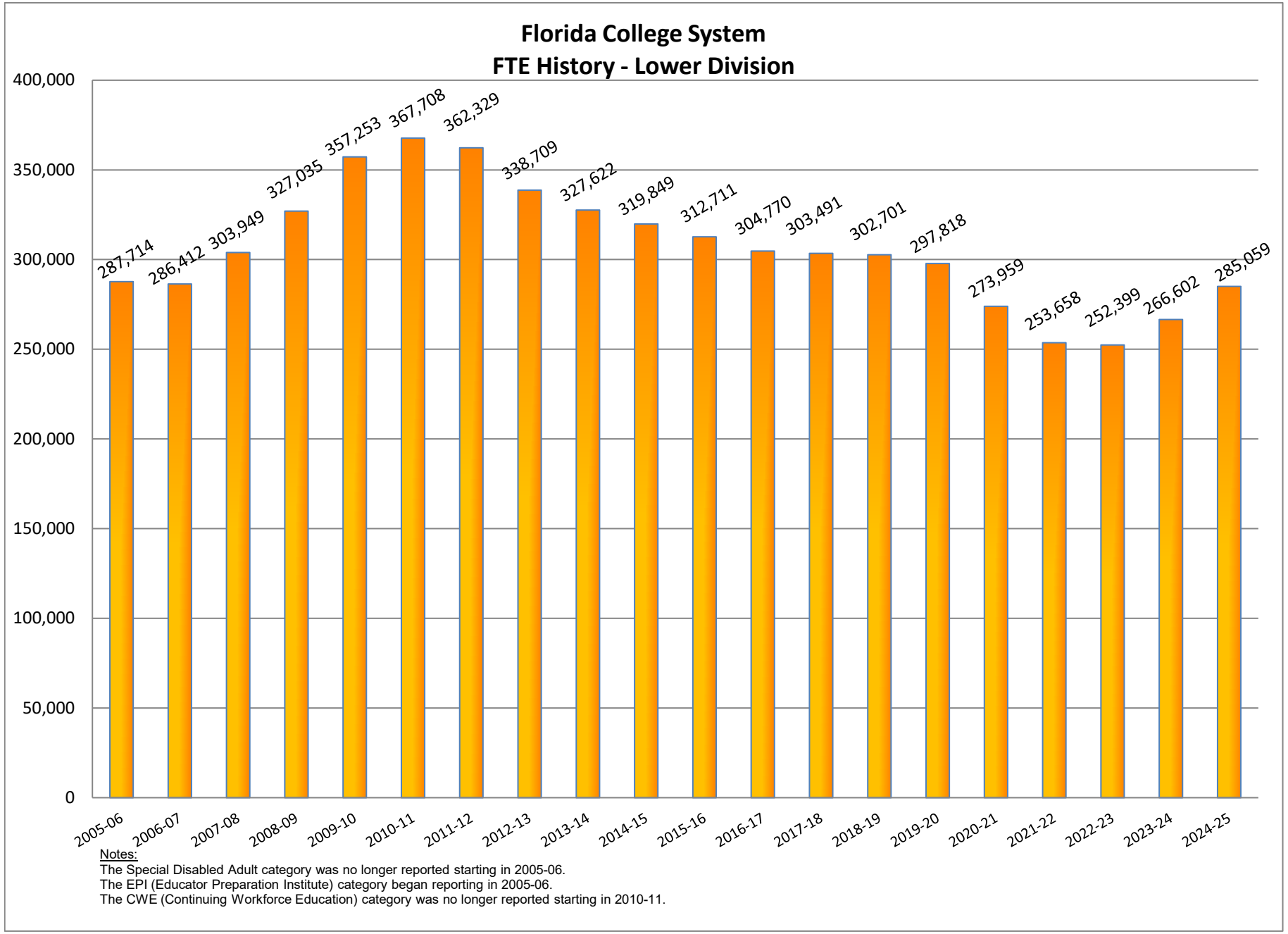
Comparison of Florida Unemployment Rate to Florida College System (FCS) Headcount Enrollment



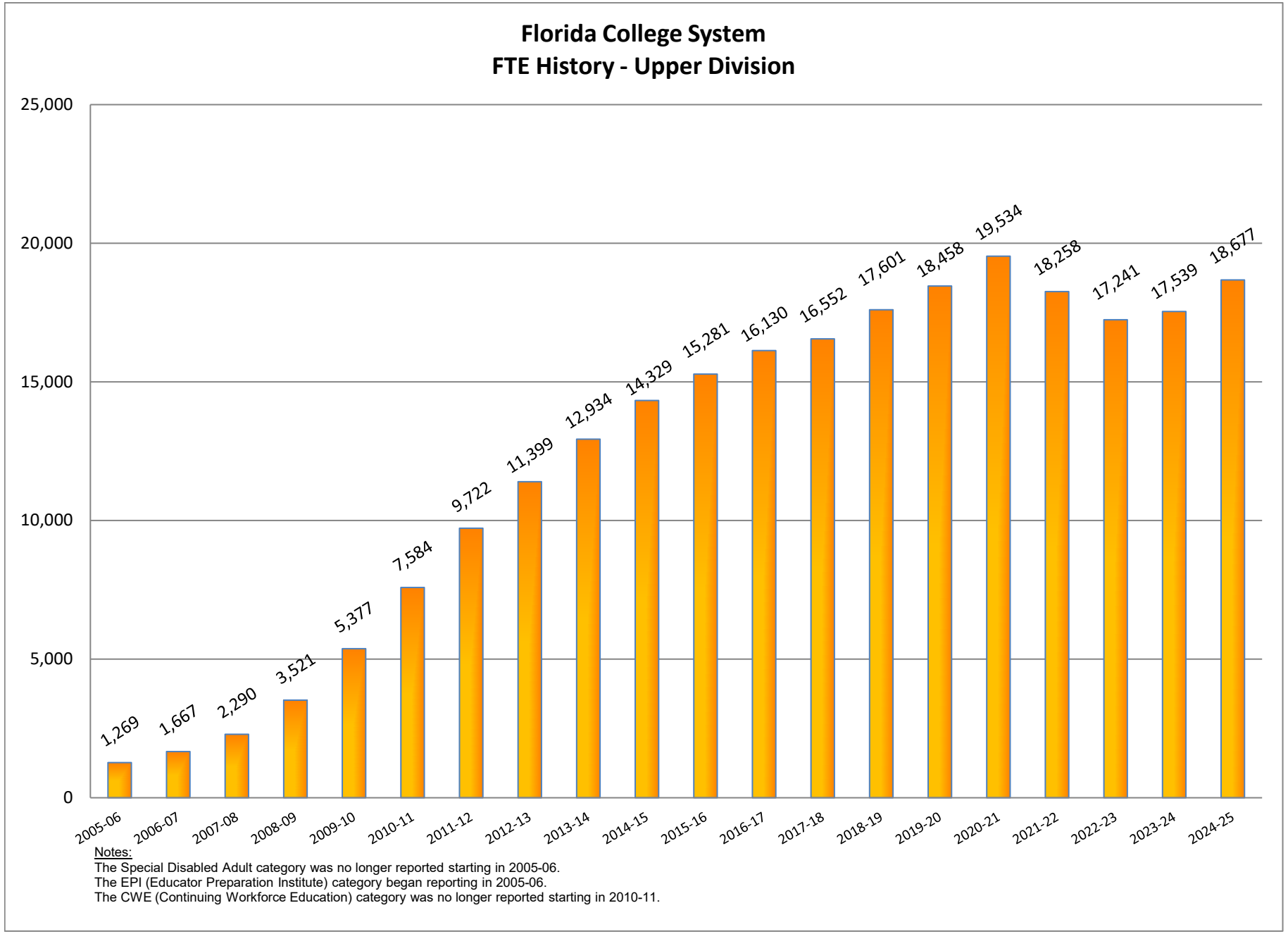
FTE ENROLLMENT PATTERN
Comparison of Florida Unemployment Rate to Florida College System (FCS) FTE Enrollment

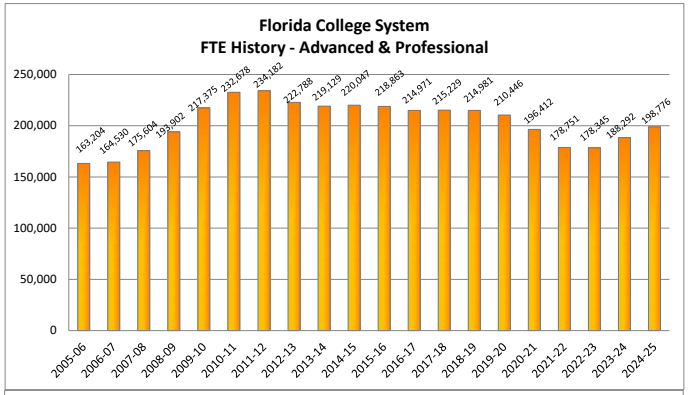


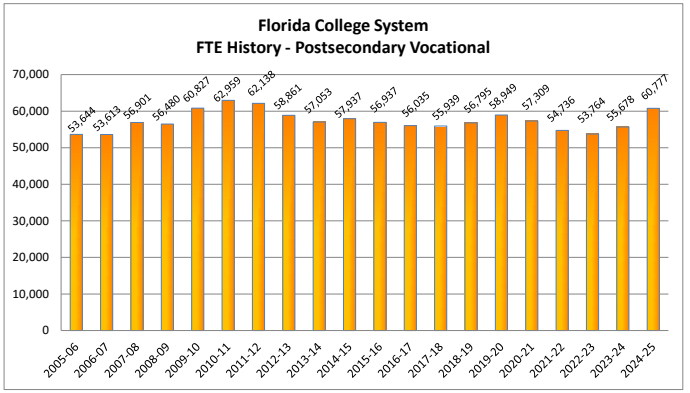

Florida College System
FTE History - Grand Total, All Programs
400,000
350,000
300,000
250,000
200,000
150,000
100,000
50,000
0
288,983
288,079
306,238
330,556
362,630
375,292
372,050
350,109
340,556
334,178
327,992
320,900
320,043
320,302
316,276
293,493
271,916
269,641
284,141
303,736
2005-06
2006-07
2007-08
2008-09
2009-10
2010-11
2011-12
2012-13
2013-14
2014-15
2015-16
2016-17
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23
2023-24
2024-25
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

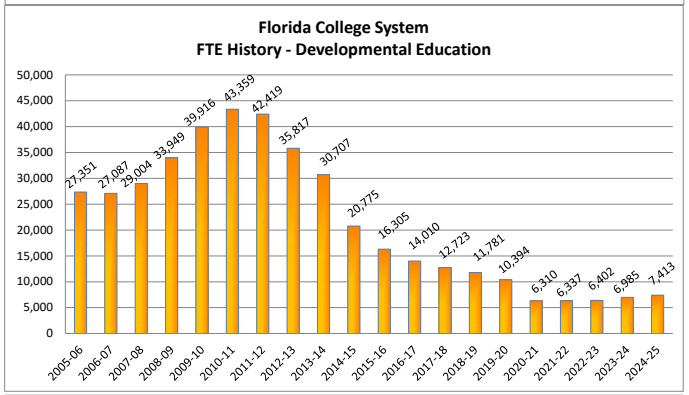


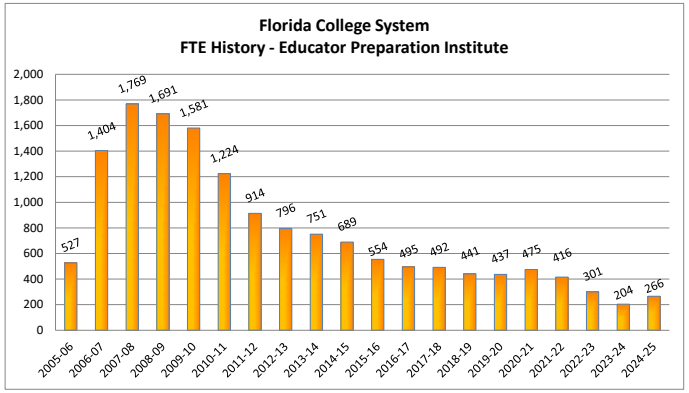
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

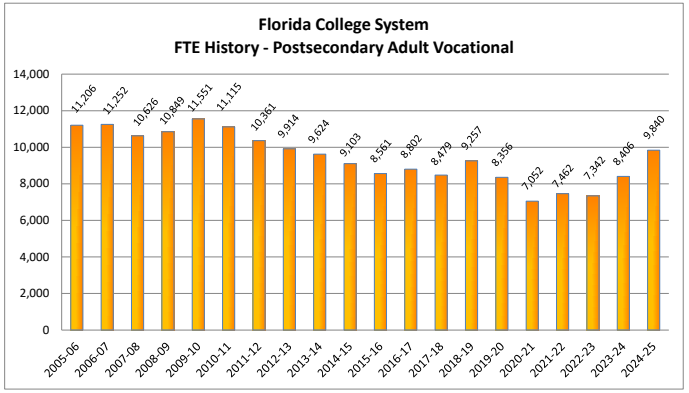

Florida College System
FTE History - Upper Division
25,000
20,000
15,000
10,000
5,000
0
1,269
1,667
2,290
3,521
5,377
7,584
9,722
11,399
12,934
14,329
15,281
16,130
16,552
17,601
18,458
19,534
18,258
17,241
17,539
18,677
2005-06
2006-07
2007-08
2008-09
2009-10
2010-11
2011-12
2012-13
2013-14
2014-15
2015-16
2016-17
2017-18
2018-19
2019-20
2020-21
2021-22
2022-23
2023-24
2024-25
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

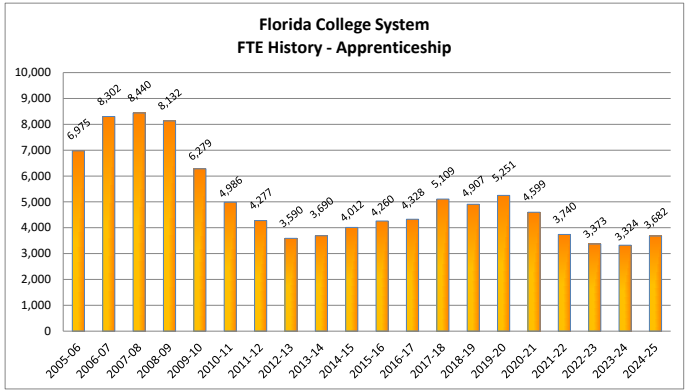




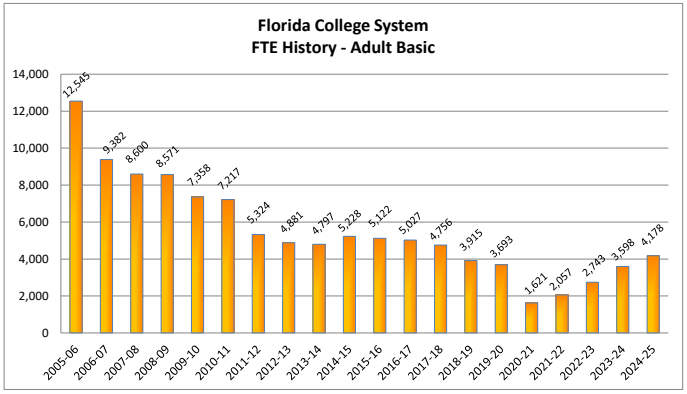


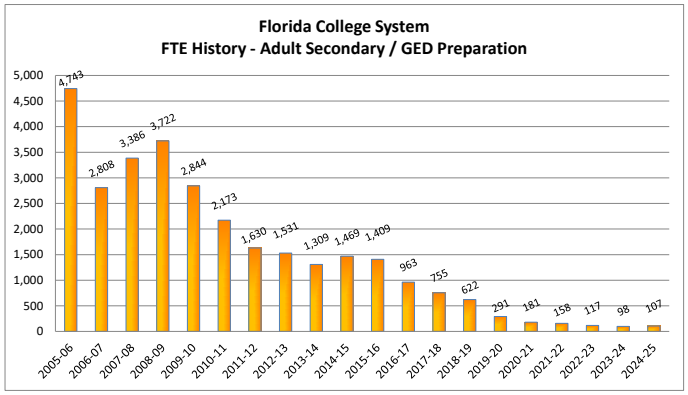


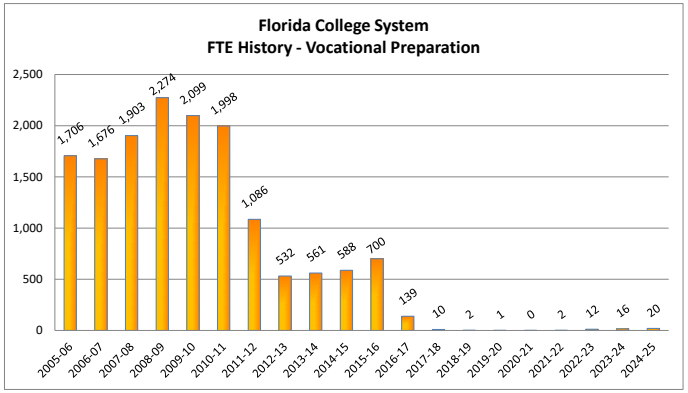




Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.







Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

THE FLORIDA COLLEGE SYSTEM
HISTORICAL DATA

FTE HISTORY

Florida Department of Education

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
2024-25 FTE-2A

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	938	6,612	2,051	241	2	396	0		0	0	0		9,302	10,240
BROW	1,127	13,735	7,348	624	3	281	5		59	0	0		22,055	23,182
CFLA	311	2,718	1,353	119	0	140	0		15	2	0		4,347	4,658
CHIP	128	868	200	9	0	254	0		0	0	0		1,331	1,459
DAYT	970	5,975	2,231	174	1	716	637		180	37	1		9,952	10,922
FSW	574	7,505	1,292	130	0	43	0		0	0	0		8,970	9,544
FJAX	1,636	9,125	3,591	748	3	837	0		415	16	8		14,743	16,379
FKEY	64	521	253	10	0	63	83		0	0	0		930	994
GULF	128	2,735	564	57	0	197	0		0	0	0		3,553	3,681
HILL	85	11,188	5,047	823	12	166	1,441		0	0	0		18,677	18,762
INDR	1,249	6,503	2,461	67	5	568	164		468	6	0		10,242	11,491
FGC	152	1,316	433	41	6	336	0		3	1	0		2,136	2,288
LSSC	225	3,066	690	94	0	0	0		0	0	0		3,850	4,075
SCF	469	4,770	671	130	0	0	0		0	0	0		5,571	6,040
MIAM	2,789	35,575	4,838	1,364	98	2,100	7		2,179	1	1		46,163	48,952
NFLA	28	638	106	8	0	74	0		0	0	0		826	854
NWFC	278	2,409	584	47	0	243	0		0	0	0		3,283	3,561
PALM	887	14,423	1,532	406	13	849	238		0	0	0		17,461	18,348
PASC	266	3,963	1,854	79	12	235	0		0	0	0		6,143	6,409
PENS	365	4,445	1,386	212	0	366	0		0	0	0		6,409	6,774
POLK	555	2,866	1,438	126	10	181	0		0	0	0		4,621	5,176
ST.J	210	3,429	894	27	6	119	0		20	2	0		4,497	4,707
ST.P	2,258	8,089	3,891	357	0	187	81		0	0	0		12,605	14,863
SANF	429	6,401	2,308	213	0	266	655		113	1	0		9,957	10,386
SEMI	993	6,567	2,663	182	38	281	114		273	19	10		10,147	11,140
SFLA	105	1,449	293	17	0	347	107		410	18	0		2,641	2,746
TALL	181	8,029	1,646	136	0	331	150		43	4	0		10,339	10,520
VALE	1,277	23,856	9,159	972	57	264	0		0	0	0		34,308	35,585
SYST	18,677	198,776	60,777	7,413	266	9,840	3,682		4,178	107	20		285,059	303,736

CCTCMIS: CO2AF29C - 2/25/25 3:29pm
SOURCE: FN30C2A
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2023-24 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	907	6,285	1,846	226	0	342	0		0	0	0		8,700	9,607
BROW	1,079	13,135	6,953	619	5	281	1		50	0	0		21,045	22,124
CFLA	272	2,589	1,257	115	0	124	0		13	2	0		4,100	4,372
CHIP	135	794	183	12	0	216	0		0	0	0		1,204	1,339
DAYT	871	5,380	2,095	151	0	716	544		153	34	0		9,074	9,945
FSW	529	8,271	279	123	0	44	0		0	0	0		8,717	9,245
FJAX	1,552	8,422	3,255	620	5	707	0		415	16	8		13,448	15,000
FKEY	60	441	286	11	0	57	82		0	0	0		876	936
GULF	115	2,463	543	40	0	166	0		0	0	0		3,211	3,326
HILL	74	10,443	4,742	723	14	231	1,314		0	0	0		17,468	17,542
INDR	1,199	6,257	2,257	43	2	566	103		329	5	0		9,560	10,760
FGC	118	1,239	392	38	4	291	0		3	0	0		1,967	2,085
LSSC	151	2,619	556	76	0	0	0		0	0	0		3,251	3,402
SCF	469	4,607	654	132	0	0	0		0	0	0		5,393	5,862
MIAM	2,469	32,808	4,526	1,271	37	1,132	0		1,914	2	2		41,692	44,161
NFLA	31	661	102	10	0	54	0		0	0	0		827	858
NWFC	248	2,356	594	57	0	244	0		0	0	0		3,251	3,499
PALM	809	12,980	1,426	365	12	735	236		0	0	0		15,754	16,563
PASC	325	3,929	1,820	125	10	235	2		0	0	0		6,122	6,447
PENS	346	3,898	1,169	177	0	332	0		0	0	0		5,577	5,923
POLK	656	3,583	1,432	122	18	180	0		0	0	0		5,335	5,990
ST.J	200	3,169	768	36	11	119	0		20	1	0		4,125	4,325
ST.P	2,203	8,011	3,923	351	0	187	137		0	0	0		12,607	14,810
SANF	382	6,348	2,230	238	0	265	594		55	1	0		9,730	10,112
SEMI	912	6,107	2,537	153	39	243	113		262	18	7		9,478	10,389
SFLA	98	1,643	0	17	0	343	99		348	18	0		2,468	2,566
TALL	76	7,491	1,491	124	0	330	101		35	1	0		9,573	9,649
VALE	1,256	22,364	8,364	1,010	48	266	0		0	0	0		32,051	33,307
SYST	17,539	188,292	55,678	6,985	204	8,406	3,324		3,598	98	16		266,602	284,141

CCTCMIS: FTECOL, CO3F29C - 08/01/2024 2:29pm
SOURCE: FN30C3
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2022-23 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	904	5,799	1,733	194	0	358	0		0	0	0		8,083	8,987
BROW	1,116	12,769	6,514	616	11	227	22		1	0	0		20,160	21,276
CFLA	281	2,401	1,183	95	0	127	0		8	4	0		3,817	4,098
CHIP	131	817	183	5	0	187	0		0	0	0		1,192	1,323
DAYT	855	5,257	2,042	130	0	700	556		149	27	0		8,861	9,716
FSW	493	8,216	351	96	0	39	0		0	0	0		8,703	9,195
FJAX	1,487	7,855	3,045	397	9	637	0		335	9	0		12,285	13,773
FKEY	47	396	284	8	0	47	58		0	0	0		792	839
GULF	128	2,299	527	39	0	162	0		0	0	0		3,027	3,155
HILL	27	11,680	5,050	806	19	290	1,264		0	0	0		19,109	19,136
INDR	1,236	5,736	2,284	56	0	615	138		290	14	0		9,132	10,368
FGC	108	1,228	369	52	17	284	0		3	1	0		1,954	2,062
LSSC	120	2,435	473	49	0	0	0		0	0	0		2,956	3,076
SCF	441	4,578	609	158	4	0	0		0	0	0		5,349	5,790
MIAM	2,406	30,098	4,254	1,153	17	652	0		1,159	4	3		37,339	39,745
NFLA	27	570	114	8	0	50	0		0	0	0		743	770
NWFC	259	2,144	542	51	0	215	0		0	0	0		2,953	3,212
PALM	856	12,463	1,367	352	19	562	221		0	0	0		14,983	15,839
PASC	328	3,633	1,727	118	9	220	5		0	0	0		5,712	6,039
PENS	361	3,554	1,021	152	0	316	0		104	3	0		5,150	5,511
POLK	699	3,020	1,252	88	31	100	0		0	0	0		4,491	5,190
ST.J	217	2,817	738	36	20	84	0		20	2	0		3,716	3,933
ST.P	2,217	7,765	3,999	328	0	164	201		0	0	0		12,458	14,674
SANF	406	6,049	2,050	230	0	255	518		78	1	0		9,180	9,586
SEMI	831	5,681	2,667	132	67	188	241		269	40	9		9,294	10,124
SFLA	107	1,561	1	14	0	308	101		284	12	0		2,280	2,387
TALL	31	7,059	1,383	109	0	310	50		45	1	0		8,955	8,986
VALE	1,124	20,467	8,004	933	78	246	0		0	0	0		29,727	30,851
SYST	17,241	178,345	53,764	6,402	301	7,342	3,373		2,743	117	12		252,399	269,641

CCTCMIS: FTECOL, CO3F29C - 07/26/23 10:51 AM
SOURCE: FN30C3
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2021-22 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	1,009	5,652	1,708	176	0	395	0		0	0	0		7,932	8,940
BROW	1,232	13,260	6,547	621	26	176	1		0	0	0		20,630	21,863
CFLA	293	2,337	1,172	87	0	117	0		11	4	0		3,728	4,021
CHIP	149	764	207	6	0	151	0		0	0	0		1,128	1,276
DAYT	882	5,146	2,029	83	1	662	595		116	25	0		8,657	9,539
FSW	579	8,052	525	108	0	35	0		0	0	0		8,720	9,299
FJAX	1,606	8,142	3,180	320	17	700	0		200	8	0		12,566	14,172
FKEY	50	346	290	17	0	45	66		0	0	0		765	815
GULF	133	2,163	540	33	0	140	0		0	0	0		2,876	3,009
HILL	0	11,272	4,991	906	48	350	1,170		0	0	0		18,737	18,737
INDR	1,350	5,329	2,177	46	0	643	307		290	8	0		8,800	10,150
FGC	95	1,236	366	48	16	232	0		0	0	0		1,898	1,993
LSSC	130	2,222	435	47	0	0	0		0	0	0		2,704	2,834
SCF	435	4,615	606	162	26	0	0		0	0	0		5,409	5,844
MIAM	2,434	31,050	4,066	1,154	38	793	43		691	2	2		37,839	40,273
NFLA	28	559	153	8	0	56	0		0	0	0		777	805
NWFC	295	2,031	519	45	0	162	0		0	0	0		2,757	3,052
PALM	887	12,671	1,377	356	21	629	267		0	0	0		15,321	16,208
PASC	347	3,570	1,787	108	8	249	4		0	0	0		5,726	6,073
PENS	431	3,735	1,242	190	0	296	0		86	3	0		5,552	5,983
POLK	719	3,229	1,252	108	52	114	0		0	0	0		4,755	5,474
ST.J	242	2,826	795	41	31	88	0		16	1	0		3,798	4,040
ST.P	2,367	7,970	4,222	357	0	225	171		0	0	0		12,945	15,311
SANF	461	5,998	2,058	223	1	234	517		59	2	0		9,091	9,552
SEMI	848	6,021	2,801	155	74	182	411		310	91	0		10,045	10,893
SFLA	115	1,474	2	16	0	275	150		241	13	0		2,170	2,285
TALL	36	7,232	1,274	112	0	314	36		39	1	0		9,008	9,044
VALE	1,105	19,848	8,416	805	58	199	0		0	0	0		29,326	30,430
SYST	18,258	178,751	54,736	6,337	416	7,462	3,740		2,057	158	2		253,658	271,916

CCTCMIS: FTECOL, CO3F29C - 06/28/2022 11:10 AM
SOURCE: FN30C3
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2020-21 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	1,060	6,582	1,857	160	0	283	0		0	0	0		8,881	9,942
BROW	1,434	15,355	6,749	651	29	187	0		0	0	0		22,972	24,405
CFLA	317	2,791	1,193	72	0	132	0		6	4	0		4,198	4,515
CHIP	156	840	200	3	0	151	0		0	0	0		1,194	1,350
DAYT	990	5,877	2,002	73	2	610	591		83	19	0		9,255	10,245
FSW	643	8,264	705	155	0	36	0		0	0	0		9,159	9,802
FJAX	1,771	8,994	3,422	391	11	673	0		187	8	0		13,686	15,457
FKEY	40	444	203	11	0	40	52		0	0	0		749	789
GULF	128	2,158	538	31	0	150	0		0	0	0		2,876	3,004
HILL	0	11,716	5,024	947	58	353	1,437		5	0	0		19,539	19,539
INDR	1,505	5,809	2,344	33	0	476	539		149	5	0		9,355	10,860
FGC	95	1,340	399	36	14	299	0		0	0	0		2,088	2,182
LSSC	120	2,553	453	63	0	0	0		0	0	0		3,069	3,189
SCF	451	5,188	622	141	25	0	0		0	0	0		5,976	6,427
MIAM	2,457	32,509	4,066	915	37	610	136		382	2	0		38,655	41,113
NFLA	42	539	127	11	0	56	0		0	0	0		733	775
NWFC	327	2,306	529	51	0	179	0		20	2	0		3,087	3,414
PALM	907	14,739	1,465	430	16	822	468		0	0	0		17,940	18,847
PASC	358	4,380	1,856	120	24	174	0		0	0	0		6,553	6,911
PENS	428	3,929	1,433	154	0	280	0		71	4	0		5,871	6,299
POLK	777	3,608	1,451	118	47	81	0		0	0	0		5,305	6,082
ST.J	239	3,066	920	33	38	88	0		12	1	0		4,157	4,396
ST.P	2,620	8,913	4,676	398	0	220	9		0	0	0		14,216	16,836
SANF	489	6,269	2,197	218	1	170	482		53	0	0		9,390	9,879
SEMI	938	6,529	2,903	144	85	236	760		355	135	0		11,145	12,083
SFLA	113	1,506	4	10	0	327	83		277	2	0		2,209	2,322
TALL	35	7,057	1,191	76	0	171	43		24	0	0		8,562	8,596
VALE	1,095	23,152	8,781	866	89	251	0		0	0	0		33,140	34,235
SYST	19,534	196,412	57,309	6,310	475	7,052	4,599		1,621	181	0		273,959	293,493

CCTCMIS: FTECOL, CO3F29C - 07/01/2021 12:54 PM
SOURCE: FN30C3
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2019-20 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	928	7,188	2,078	244	0	344	0		0	0	0		9,854	10,782
BROW	1,351	16,778	7,366	1,363	27	220	0		0	0	0		25,753	27,104
CFLA	320	3,056	1,300	115	0	158	0		17	11	0		4,657	4,976
CHIP	146	882	220	7	0	133	0		0	0	0		1,241	1,387
DAYT	951	6,281	2,092	142	1	730	584		235	27	1		10,092	11,044
FSW	568	9,253	724	249	0	19	0		0	0	0		10,245	10,812
FJAX	1,732	10,049	3,476	689	9	730	0		462	10	0		15,424	17,157
FKEY	16	444	191	15	0	70	28		0	0	0		747	764
GULF	115	2,319	579	44	9	124	0		0	0	0		3,074	3,189
HILL	0	12,657	4,883	1,012	47	373	1,682		46	2	0		20,702	20,702
INDR	1,507	6,488	2,376	82	0	661	648		652	16	0		10,922	12,428
FGC	92	1,485	476	59	14	270	0		0	0	0		2,303	2,395
LSSC	109	2,657	478	71	0	0	0		0	0	0		3,206	3,315
SCF	398	5,429	624	186	24	0	0		0	0	0		6,263	6,661
MIAM	2,164	34,806	3,985	2,186	16	830	236		1,161	10	0		43,229	45,393
NFLA	25	561	153	10	0	92	0		0	0	0		815	840
NWFC	333	2,584	544	69	0	181	0		76	13	0		3,466	3,799
PALM	862	16,114	1,530	691	26	968	512		0	0	0		19,841	20,703
PASC	390	4,647	2,115	188	18	318	0		0	0	0		7,285	7,676
PENS	418	4,308	1,630	214	0	366	0		109	15	0		6,643	7,061
POLK	763	4,000	1,563	155	68	107	0		0	0	0		5,892	6,655
ST.J	234	3,268	923	51	33	116	0		26	6	0		4,423	4,657
ST.P	2,632	10,078	4,835	572	0	174	0		0	0	0		15,659	18,290
SANF	487	6,882	2,395	339	4	221	524		108	3	0		10,476	10,963
SEMI	982	6,862	2,965	271	71	261	931		399	172	0		11,931	12,913
SFLA	101	1,463	2	19	0	335	89		365	7	0		2,280	2,382
TALL	30	7,200	1,165	209	0	296	17		38	0	0		8,924	8,954
VALE	806	22,706	8,285	1,145	71	262	0		0	0	0		32,470	33,276
SYST	18,458	210,446	58,949	10,394	437	8,356	5,251		3,693	291	1		297,818	316,276

CCTCMIS: FTECOL, CO3F29C - 07/09/2020 9:17 AM
SOURCE: FN30C3
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2018-19 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	839	7,286	2,073	271	0	327	0		0	0	0		9,957	10,796
BROW	1,288	17,428	7,661	1,645	27	286	0		0	0	0		27,047	28,335
CFLA	339	3,199	1,290	135	0	162	0		11	9	0		4,806	5,145
CHIP	135	940	240	16	0	143	0		0	0	0		1,339	1,475
DAYT	946	6,191	2,058	132	1	743	568		418	59	2		10,172	11,118
FSW	586	9,538	699	269	0	23	0		0	0	0		10,529	11,115
FJAX	1,688	10,007	3,381	645	3	779	0		385	22	0		15,220	16,908
FKEY	13	402	204	16	0	62	12		0	0	0		695	708
GULF	131	2,373	592	50	9	130	0		0	0	0		3,153	3,284
HILL	0	13,920	3,313	1,071	54	415	1,647		36	11	0		20,466	20,466
INDR	1,525	6,830	2,419	102	0	641	560		664	46	0		11,261	12,786
FGC	83	1,469	520	58	12	272	0		0	0	0		2,332	2,415
LSSC	56	2,600	509	86	0	0	0		0	0	0		3,194	3,250
SCF	432	5,475	565	192	20	0	0		0	0	0		6,252	6,684
MIAM	1,897	35,826	3,953	2,690	13	1,517	194		1,354	41	0		45,589	47,486
NFLA	16	591	132	11	0	97	0		0	0	0		830	846
NWFC	325	2,598	546	89	0	171	0		73	27	0		3,503	3,829
PALM	807	16,530	1,552	720	34	972	516		0	0	0		20,324	21,131
PASC	367	4,511	2,049	311	11	331	0		0	0	0		7,213	7,580
PENS	411	4,375	1,595	228	0	393	0		95	162	0		6,847	7,258
POLK	761	3,917	1,603	165	70	89	0		0	0	0		5,844	6,605
ST.J	213	3,248	874	60	31	121	0		29	13	0		4,376	4,589
ST.P	2,713	10,166	4,822	683	0	216	0		0	0	0		15,888	18,601
SANF	472	7,040	2,347	371	12	240	496		100	6	0		10,612	11,084
SEMI	970	6,981	2,883	287	67	252	826		378	214	0		11,888	12,858
SFLA	115	1,463	3	30	0	324	88		337	11	0		2,256	2,371
TALL	17	7,420	1,071	229	0	304	0		35	3	0		9,062	9,079
VALE	457	22,659	7,841	1,219	77	249	0		0	0	0		32,045	32,502
SYST	17,601	214,981	56,795	11,781	441	9,257	4,907		3,915	622	2		302,701	320,302

CCTCMIS: FTECOL, CO3F29C - 07/20/2018 2:38 PM
SOURCE: FN30C3
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2017-18 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	700	7,297	2,091	300	0	343	0		0	0	0		10,031	10,731
BROW	1,188	17,548	7,679	1,788	44	379	0		0	0	0		27,438	28,626
CFLA	344	3,220	1,226	149	0	130	0		15	16	0		4,755	5,100
CHIP	121	950	229	18	0	120	0		0	0	0		1,317	1,439
DAYT	865	6,359	2,064	153	2	696	544		610	111	3		10,541	11,406
FSW	591	9,585	627	273	0	28	0		0	0	0		10,513	11,104
FJAX	1,689	9,938	3,228	570	0	873	0		467	43	0		15,119	16,808
FKEY	22	416	205	19	0	53	0		0	0	0		692	714
GULF	124	2,613	633	64	21	130	0		0	0	0		3,461	3,585
HILL	0	13,419	3,266	1,017	71	450	1,723		48	15	0		20,010	20,010
INDR	1,489	7,106	2,544	198	0	645	583		698	54	0		11,829	13,318
FGC	59	1,458	458	60	18	283	0		0	0	0		2,276	2,336
LSSC	46	2,429	548	88	0	0	0		0	0	0		3,065	3,111
SCF	432	5,677	548	214	31	0	0		0	0	0		6,469	6,901
MIAM	1,852	36,170	3,988	3,254	6	559	449		1,831	74	7		46,336	48,188
NFLA	12	538	191	15	0	110	0		0	0	0		853	866
NWFC	303	2,675	514	96	0	174	0		93	33	0		3,585	3,889
PALM	725	16,649	1,536	718	26	957	507		0	0	0		20,392	21,117
PASC	367	4,493	2,088	346	20	340	0		0	0	0		7,287	7,654
PENS	339	4,441	1,493	270	0	387	0		107	184	0		6,881	7,220
POLK	748	3,940	1,540	156	56	94	0		0	0	0		5,786	6,533
ST.J	195	3,207	892	80	28	83	0		31	19	0		4,340	4,535
ST.P	2,711	10,169	4,802	695	0	191	0		0	0	0		15,857	18,568
SANF	439	7,203	2,312	427	4	246	483		127	6	0		10,807	11,246
SEMI	896	7,031	2,828	311	66	244	758		344	174	0		11,754	12,650
SFLA	108	1,475	3	31	0	319	64		343	21	0		2,255	2,362
TALL	12	7,418	1,050	330	0	344	0		42	4	0		9,188	9,200
VALE	173	21,807	7,358	1,087	100	303	0		0	0	0		30,655	30,827
SYST	16,552	215,229	55,939	12,723	492	8,479	5,109		4,756	755	10		303,491	320,043

CCTCMIS: FTECOL, CO3B29C - 08/02/2018 11:13 AM
SOURCE: FN30C3
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2016-17 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	563	7,252	2,125	349	0	418	0		0	0	0		10,143	10,706
BROW	1,096	18,241	7,604	2,013	44	473	0		0	0	0		28,376	29,471
CFLA	325	3,217	1,216	173	0	203	0		28	0	0		4,837	5,162
CHIP	119	954	273	29	0	144	0		0	0	0		1,401	1,520
DAYT	894	6,261	2,312	213	1	688	454		703	125	7		10,764	11,658
FSW	593	9,523	231	265	0	29	0		0	0	0		10,048	10,641
FJAX	1,784	11,229	3,561	805	0	799	0		625	106	0		17,125	18,908
FKEY	6	455	193	22	0	45	0		0	0	0		715	721
GULF	96	2,674	675	71	23	138	0		0	0	0		3,580	3,676
HILL	0	13,383	3,216	1,025	94	412	1,418		60	14	0		19,622	19,622
INDR	1,506	7,330	2,601	284	0	682	495		854	109	0		12,355	13,861
FGC	37	1,420	428	46	15	233	0		0	0	0		2,141	2,178
LSSC	54	2,210	625	82	0	0	0		0	0	0		2,917	2,971
SCF	444	5,799	567	236	24	0	0		0	0	0		6,626	7,070
MIAM	1,927	34,667	3,921	3,463	12	991	217		1,683	117	132		45,203	47,130
NFLA	0	531	180	21	0	105	0		0	0	0		837	837
NWFC	300	2,692	558	100	0	195	0		99	34	0		3,678	3,978
PALM	689	16,144	1,519	735	23	897	531		0	0	0		19,849	20,537
PASC	317	4,536	2,114	396	30	333	0		0	0	0		7,409	7,726
PENS	291	4,344	1,484	262	0	369	0		115	243	0		6,818	7,108
POLK	772	3,930	1,564	170	57	89	0		0	0	0		5,810	6,582
ST.J	180	3,054	900	99	32	101	0		35	24	0		4,245	4,425
ST.P	2,649	10,469	4,978	774	0	129	0		0	0	0		16,350	18,999
SANF	417	7,311	2,357	514	12	228	435		108	12	0		10,977	11,395
SEMI	803	7,218	2,730	375	41	266	714		347	142	0		11,833	12,636
SFLA	88	1,412	4	31	0	316	59		311	24	0		2,156	2,244
TALL	11	7,338	1,001	427	0	273	5		59	14	0		9,115	9,127
VALE	170	21,377	7,100	1,032	88	246	0		0	0	0		29,843	30,012
SYST	16,130	214,971	56,035	14,010	495	8,802	4,328		5,027	963	139		304,770	320,900

CCTCMIS: FTECOL, CO3F29C - 07/19/2017 3:18 PM
SOURCE: FN30C3
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2015-16 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	452	7,224	2,115	391	0	353	0		0	0	0		10,083	10,535
BROW	979	18,616	7,638	2,285	64	470	0		0	0	0		29,073	30,053
CFLA	335	3,318	1,213	226	0	163	0		27	4	0		4,950	5,286
CHIP	128	881	298	33	0	107	0		0	0	0		1,318	1,446
DAYT	945	6,512	2,128	321	2	670	413		623	135	5		10,808	11,754
FSW	557	8,965	496	314	0	20	0		0	0	0		9,796	10,353
FJAX	1,648	11,769	3,678	883	0	832	109		591	122	0		17,983	19,631
FKEY	0	468	173	30	0	43	0		0	0	0		715	715
GULF	85	2,799	717	74	27	153	0		0	0	0		3,769	3,854
HILL	0	13,718	3,221	1,039	106	478	1,402		65	18	0		20,046	20,046
INDR	1,496	7,014	2,653	323	0	764	461		817	148	50		12,229	13,725
FGC	27	1,242	408	37	7	260	0		0	0	0		1,954	1,981
LSSC	53	2,094	631	101	0	0	0		0	0	0		2,826	2,879
SCF	427	6,116	554	287	26	0	0		0	0	0		6,982	7,409
MIAM	1,983	36,962	3,946	4,604	21	673	359		1,861	471	645		49,543	51,526
NFLA	0	500	179	17	0	118	0		0	0	0		814	814
NWFC	322	2,889	623	104	0	162	0		145	5	0		3,928	4,250
PALM	621	15,741	1,479	689	26	890	515		0	0	0		19,341	19,962
PASC	192	4,456	2,233	480	26	357	0		0	0	0		7,551	7,743
PENS	249	4,310	1,451	241	16	394	0		132	264	0		6,806	7,054
POLK	726	4,470	1,634	213	81	84	0		0	0	0		6,482	7,208
ST.J	182	3,071	940	148	27	79	9		38	27	0		4,338	4,520
ST.P	2,643	11,264	5,129	914	0	144	0		0	0	0		17,451	20,094
SANF	384	6,994	2,365	510	13	251	340		112	11	0		10,596	10,980
SEMI	594	7,370	2,800	405	39	214	616		331	160	0		11,936	12,530
SFLA	99	1,376	3	26	0	292	37		310	26	0		2,069	2,168
TALL	0	7,391	1,051	491	0	327	0		70	19	0		9,349	9,349
VALE	153	21,333	7,181	1,121	74	266	0		0	0	0		29,974	30,127
SYST	15,281	218,863	56,937	16,305	554	8,561	4,260		5,122	1,409	700		312,711	327,992

CCTCMIS: FTECOL, CO3F29B - 07/22/2016 4:44 PM
SOURCE: FN30C3
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2014-15 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	239	7,322	2,345	428	0	706	0		0	0	0		10,800	11,039
BROW	894	18,295	7,552	2,809	58	518	0		0	0	0		29,232	30,126
CFLA	276	3,608	1,241	455	0	159	0		14	19	0		5,495	5,771
CHIP	134	875	254	46	0	122	0		0	0	0		1,298	1,432
DAYT	958	6,018	2,124	437	1	728	320		609	133	6		10,377	11,334
FSW	632	8,409	528	362	0	19	0		0	0	0		9,318	9,950
FJAX	1,394	12,067	3,629	1,211	0	906	367		554	88	2		18,824	20,218
FKEY	0	471	176	28	0	32	0		0	0	0		707	707
GULF	46	2,908	742	125	28	141	0		0	0	0		3,944	3,990
HILL	0	13,685	3,286	1,332	163	513	1,231		51	10	0		20,270	20,270
INDR	1,340	6,697	2,645	394	0	734	492		828	138	42		11,970	13,309
FGC	21	1,210	414	48	10	246	0		0	0	0		1,927	1,948
LSSC	43	2,002	622	112	9	0	0		0	0	0		2,744	2,787
SCF	387	6,169	589	356	37	0	0		0	0	0		7,152	7,538
MIAM	1,925	38,083	3,940	5,803	28	749	178		1,944	497	538		51,760	53,685
NFLA	0	518	173	24	0	91	0		0	0	0		806	806
NWFC	360	3,252	671	167	0	156	0		163	6	0		4,416	4,776
PALM	604	15,419	1,564	775	34	935	550		0	0	0		19,277	19,881
PASC	95	4,342	2,250	624	37	352	0		6	0	0		7,610	7,705
PENS	237	4,562	1,670	315	17	368	0		161	292	0		7,384	7,621
POLK	711	4,624	1,711	283	82	85	0		0	0	0		6,785	7,496
ST.J	184	3,113	1,016	170	39	84	41		54	22	0		4,538	4,722
ST.P	2,631	11,833	4,994	1,147	0	180	0		0	0	0		18,154	20,784
SANF	419	7,098	2,441	599	26	223	250		130	5	0		10,772	11,191
SEMI	573	7,588	3,027	538	43	256	557		327	205	0		12,541	13,113
SFLA	93	1,435	12	29	0	295	24		314	39	0		2,147	2,241
TALL	0	7,613	1,095	704	0	268	3		73	15	0		9,771	9,771
VALE	135	20,832	7,228	1,456	79	238	0		0	0	0		29,833	29,967
SYST	14,329	220,047	57,937	20,775	689	9,103	4,012		5,228	1,469	588		319,849	334,178

CCTCMIS: FTECOL, CO3F29C - 07/24/2015 11:11 AM
SOURCE: FN30C3
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2013-14 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	76	7,530	2,575	657	0	692	15		0	0	0		11,469	11,545
BROW	797	17,470	7,502	4,216	47	464	0		0	0	0		29,699	30,496
CFLA	209	3,718	1,320	438	1	197	0		11	10	0		5,696	5,904
CHIP	135	929	239	78	0	129	0		0	0	2		1,376	1,511
DAYT	858	6,146	2,171	872	1	736	302		662	120	12		11,023	11,881
FSW	599	8,123	614	794	0	20	0		0	0	0		9,550	10,149
FJAX	1,289	12,657	3,758	1,766	0	1,245	343		522	90	7		20,388	21,676
FKEY	0	508	197	43	0	29	0		0	0	0		776	776
GULF	55	2,982	748	271	34	164	2		0	0	0		4,202	4,257
HILL	0	12,771	3,387	2,076	152	466	1,073		42	8	0		19,974	19,974
INDR	1,190	6,578	2,657	579	0	816	440		697	122	45		11,933	13,123
FGC	14	1,291	415	106	14	237	0		0	0	0		2,064	2,078
LSSC	30	1,919	640	179	18	0	0		0	0	0		2,756	2,787
SCF	376	6,055	594	560	49	0	0		0	0	0		7,258	7,634
MIAM	1,868	37,572	3,956	7,581	34	800	226		1,617	322	495		52,605	54,472
NFLA	0	485	156	63	0	94	0		0	0	0		798	798
NWFC	361	3,357	757	275	0	132	0		134	6	0		4,662	5,023
PALM	547	15,249	1,573	1,180	44	959	504		0	0	0		19,510	20,057
PASC	0	3,973	2,065	624	73	346	0		14	1	0		7,095	7,095
PENS	229	4,903	1,865	610	14	381	0		232	283	0		8,289	8,518
POLK	605	4,753	1,849	533	77	88	0		0	0	0		7,300	7,905
ST.J	163	3,099	995	271	42	93	33		50	22	0		4,606	4,768
ST.P	2,498	11,627	4,940	1,465	0	163	0		0	0	0		18,195	20,692
SANF	388	7,164	2,587	798	19	265	207		125	5	0		11,169	11,557
SEMI	512	8,008	3,001	916	42	312	509		320	248	0		13,355	13,867
SFLA	44	1,335	35	92	0	306	20		306	54	0		2,148	2,192
TALL	0	7,491	1,142	1,187	0	290	16		65	17	0		10,208	10,208
VALE	92	21,437	5,315	2,477	90	201	0		0	0	0		29,520	29,612
SYST	12,934	219,129	57,053	30,707	751	9,624	3,690		4,797	1,309	561		327,622	340,556

CCTCMIS: FTECOL, CO2AF29C - 07/16/2014 11:26 AM
SOURCE: FN30C3
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION

2012-13 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	0	7,718	2,541	859	3	809	86		0	0	0		12,018	12,018
BROW	728	16,732	7,370	4,751	49	424	0		0	0	0		29,326	30,054
CFLA	155	3,716	1,342	439	7	278	0		23	17	0		5,821	5,976
CHIP	137	993	257	93	0	122	0		0	0	1		1,466	1,602
DAYT	854	6,460	2,227	962	1	761	328		687	158	11		11,595	12,449
EDIS	590	8,012	987	915	0	10	0		0	0	0		9,924	10,513
FJAX	1,172	13,149	4,200	1,933	4	1,186	365		547	125	14		21,523	22,695
FKEY	0	552	206	49	0	30	0		0	0	0		837	837
GULF	43	3,021	911	307	32	186	5		1	0	0		4,462	4,505
HILL	0	12,922	3,531	2,379	144	419	1,018		50	10	0		20,472	20,472
INDR	1,013	6,708	2,830	724	42	818	454		688	152	0		12,416	13,429
FGC	7	1,335	409	128	19	269	0		0	0	0		2,160	2,167
LSSC	8	2,071	633	240	16	0	0		0	0	0		2,959	2,966
SCF	267	6,377	567	747	50	0	0		0	0	0		7,741	8,008
MIAM	1,659	37,745	4,098	8,822	25	897	182		1,562	378	504		54,213	55,872
NFLA	0	511	206	79	0	102	0		0	0	0		898	898
NWFC	378	3,445	765	300	0	155	0		142	11	0		4,819	5,196
PALM	504	15,113	1,481	1,557	44	906	479		0	0	0		19,580	20,085
PASC	0	3,950	2,032	637	73	335	0		13	1	0		7,041	7,041
PENS	218	5,195	1,970	830	2	483	0		274	326	0		9,079	9,297
POLK	432	4,787	1,827	603	90	90	0		0	0	0		7,397	7,828
ST.J	136	3,136	911	319	37	119	73		43	22	0		4,659	4,795
ST.P	2,402	12,075	4,975	1,675	0	153	0		0	0	0		18,878	21,280
SANF	299	7,321	2,742	1,025	23	288	120		112	5	0		11,636	11,935
SEMI	313	8,692	3,146	1,393	46	306	399		323	273	1		14,579	14,891
SFLA	24	1,318	63	128	0	368	27		332	22	0		2,257	2,280
TALL	0	8,114	1,205	1,225	0	233	55		84	31	0		10,947	10,947
VALE	63	21,618	5,431	2,699	93	171	0		0	0	0		30,011	30,074
SYST	11,399	222,788	58,861	35,817	796	9,914	3,590		4,881	1,531	532		338,709	350,109

CCTCMIS: FTECOL, CO3F29C - 08/01/2013 1:31 PM
SOURCE: FN30C3
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION

2011-12 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,039	2,665	1,542	11	837	301		0	0	0		13,395	13,395
BROW	756	17,243	7,572	5,052	44	486	0		0	0	0		30,396	31,152
CFLA	79	3,940	1,449	576	10	403	0		45	11	1		6,435	6,514
CHIP	151	1,027	263	89	0	115	0		0	0	2		1,495	1,646
DAYT	782	7,346	2,505	1,160	0	776	370		719	184	3		13,063	13,844
EDIS	627	9,000	1,074	1,120	0	23	0		0	0	0		11,216	11,843
FJAX	962	14,810	4,546	2,186	50	1,340	379		708	180	21		24,220	25,182
FKEY	0	587	236	56	0	31	0		0	0	0		910	910
GULF	15	3,064	1,116	386	36	190	28		10	0	0		4,830	4,845
HILL	0	13,255	3,852	2,664	132	409	953		79	14	0		21,358	21,358
INDR	781	6,716	2,937	867	70	854	596		736	188	0		12,964	13,745
FGC	0	1,393	434	171	19	322	0		0	0	0		2,339	2,339
LSCC	0	2,261	687	276	13	0	0		0	0	0		3,238	3,238
SCF	115	6,713	581	997	57	0	0		0	0	0		8,348	8,463
MIAM	1,330	38,978	4,191	10,932	40	782	426		1,629	336	1,058		58,372	59,702
NFLA	0	572	196	93	0	103	0		0	0	0		963	963
NWFC	380	3,714	825	369	0	149	0		138	14	0		5,209	5,589
PALM	462	15,802	1,488	1,856	47	844	486		0	0	0		20,523	20,986
PASC	0	4,318	2,234	777	52	426	0		17	1	0		7,825	7,825
PENS	142	5,361	2,021	871	19	477	0		244	349	0		9,342	9,484
POLK	254	4,776	1,764	691	85	97	0		0	0	0		7,413	7,667
ST.J	83	3,329	935	401	46	126	95		25	7	0		4,964	5,047
ST.P	2,461	12,759	5,141	1,947	0	122	0		0	0	0		19,969	22,430
SANF	233	7,688	2,812	1,237	38	301	104		132	5	0		12,317	12,550
SEMI	71	8,788	3,418	1,432	44	300	472		381	262	2		15,099	15,170
SFLA	0	1,219	176	156	12	400	38		371	44	0		2,416	2,416
TALL	0	8,916	1,275	1,625	0	250	28		91	34	0		12,219	12,219
VALE	38	22,571	5,746	2,890	88	198	0		0	0	0		31,492	31,531
SYST	9,722	234,182	62,138	42,419	914	10,361	4,277		5,324	1,630	1,086		362,329	372,050

CCTCMIS: FTECOL, CO3F29C - 07/24/2012 10:59 AM
SOURCE: FN30C3
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION

2010-11 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,245	2,753	1,160	19	1,048	289		0	0	0		13,514	13,514
BROW	427	17,015	7,545	4,994	46	444	0		0	0	0		30,043	30,470
CFLA	17	3,861	1,382	800	18	438	0		64	13	1		6,576	6,593
CHIP	129	1,058	234	107	0	137	0		0	0	2		1,537	1,666
DAYT	700	8,288	2,935	1,671	0	854	451		1,101	241	0		15,541	16,242
EDIS	555	8,922	1,386	1,336	0	16	0		0	0	0		11,660	12,215
FJAX	690	15,078	4,555	2,160	110	1,340	398		930	243	22		24,835	25,524
FKEY	0	621	255	65	2	25	0		0	0	0		968	968
GULF	3	3,074	1,057	415	34	235	76		13	1	0		4,904	4,908
HILL	0	13,041	3,850	2,850	152	334	1,060		108	25	0		21,419	21,419
INDR	613	6,657	3,053	866	91	946	614		1,063	249	0		13,539	14,151
FGC	0	1,294	450	183	23	369	0		1	0	0		2,319	2,319
LSCC	0	2,263	663	317	18	0	0		0	0	0		3,261	3,261
SCF	69	7,033	597	1,150	62	0	0		0	0	0		8,843	8,912
MIAM	1,026	38,050	4,078	10,679	41	711	515		2,215	507	1,942		58,738	59,764
NFLA	0	582	192	99	17	138	0		0	0	0		1,028	1,028
NWFC	336	3,987	839	420	0	150	0		151	24	0		5,570	5,906
PALM	352	15,356	1,476	1,979	64	939	664		0	0	0		20,478	20,830
PASC	0	4,100	2,205	878	65	514	0		14	1	0		7,778	7,778
PENS	33	5,503	1,908	707	28	453	0		306	387	11		9,304	9,336
POLK	134	4,427	1,610	742	143	107	0		0	0	0		7,029	7,163
ST.J	14	3,220	957	420	75	129	168		15	4	0		4,987	5,001
ST.P	2,319	12,874	4,993	2,025	0	119	0		0	0	0		20,011	22,330
SANF	156	7,908	2,685	1,284	54	293	155		144	4	0		12,526	12,682
SEMI	11	8,589	3,774	1,337	54	340	498		479	326	19		15,417	15,428
SFLA	0	1,206	212	162	23	530	77		445	84	0		2,737	2,737
TALL	0	8,498	1,176	1,726	0	317	21		171	66	0		11,975	11,975
VALE	0	21,930	6,141	2,827	84	192	0		0	0	0		31,174	31,174
SYST	7,584	232,678	62,959	43,359	1,224	11,115	4,986		7,217	2,173	1,998		367,708	375,292

CCTCMIS: FTECOL, CO3F29C - 07/15/2011 5:17 PM
SOURCE: FN30C3
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION

2009-10 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	7,962	2,793	964	40	1,010	404	220	0	0	0		13,393	13,393
BROW	129	15,753	6,985	4,325	65	447	0	199	0	0	0		27,774	27,902
CFLA	0	3,615	1,253	771	18	529	0	133	74	8	5		6,405	6,405
CHIP	135	1,061	245	122	0	154	0	35	0	0	2		1,619	1,754
DAYT	495	7,570	2,799	1,635	27	940	542	73	1,113	286	0		14,984	15,479
EDIS	322	7,491	2,204	1,299	0	17	0	61	0	0	0		11,072	11,394
FJAX	355	14,158	4,140	2,013	153	1,416	450	2,199	1,037	216	24		25,806	26,161
FKEY	0	684	243	76	9	28	0	22	0	0	0		1,062	1,062
GULF	0	3,020	1,053	394	41	217	119	190	39	1	0		5,074	5,074
HILL	0	12,288	3,527	2,628	214	429	1,316	215	121	31	0		20,767	20,767
INDR	495	6,200	2,920	822	108	1,103	708	20	1,203	249	0		13,332	13,827
FGC	0	1,297	463	181	25	353	0	77	1	0	0		2,396	2,396
LSCC	0	2,139	626	340	24	0	0	74	0	0	0		3,203	3,203
SCF	13	7,523	559	1,262	92	0	0	117	0	0	0		9,552	9,565
MIAM	907	34,875	4,170	9,728	82	667	613	1,516	1,842	1,102	2,020		56,614	57,521
NFLA	0	532	164	88	10	128	0	19	0	0	0		941	941
NWFC	278	3,996	786	352	11	151	0	33	169	42	0		5,538	5,816
PALM	174	14,460	1,459	1,865	76	1,047	924	238	0	0	0		20,070	20,245
PASC	0	3,775	2,005	799	67	512	0	63	11	0	0		7,231	7,231
PENS	0	5,488	1,819	669	28	457	0	55	373	366	22		9,276	9,276
POLK	32	4,003	1,568	657	164	122	0	128	0	0	0		6,641	6,673
ST.J	0	2,981	938	407	83	116	239	52	92	6	0		4,913	4,913
ST.P	1,971	11,876	4,661	1,765	0	117	0	290	0	0	0		18,707	20,679
SANF	67	7,751	2,471	1,187	60	298	180	80	126	9	0		12,161	12,229
SEMI	5	7,469	3,322	1,222	52	355	651	22	503	378	25		13,998	14,003
SFLA	0	1,270	204	165	11	473	112	87	492	85	0		2,899	2,899
TALL	0	8,405	1,178	1,547	0	278	22	868	163	67	0		12,527	12,527
VALE	0	19,735	6,275	2,635	121	190	0	341	0	0	0		29,296	29,296
SYST	5,377	217,375	60,827	39,916	1,581	11,551	6,279	7,423	7,358	2,844	2,099		357,253	362,630

Daisy Date Entered: 7/07/2010
Source: 2009-2010 Student Data Base
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION

2008-09 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,959	2,499	844	51	778	490	178	0	0	0		11,799	11,799
BROW	14	14,038	6,180	3,758	81	492	0	256	0	0	0		24,805	24,818
CFLA	0	3,045	1,068	602	34	481	0	143	88	9	3		5,473	5,473
CHIP	105	1,076	226	128	0	154	7	44	0	0	6		1,640	1,745
DAYT	285	6,488	2,602	1,158	62	806	562	69	985	355	11		13,097	13,383
EDIS	114	6,118	1,885	1,041	22	0	0	57	0	0	0		9,123	9,237
FJAX	112	11,912	3,746	1,581	166	1,198	569	1,938	1,266	268	48		22,693	22,805
FKEY	0	558	215	55	16	51	0	22	0	0	0		916	916
GULF	0	2,795	1,062	342	38	205	165	206	62	1	0		4,875	4,875
HILL	0	10,837	3,052	2,238	139	415	1,623	207	117	33	0		18,661	18,661
INDR	343	5,505	2,692	681	110	1,068	942	14	1,172	278	0		12,462	12,805
FGC	0	1,240	373	161	25	254	0	58	0	0	0		2,112	2,112
LSCC	0	1,819	613	290	31	0	0	80	0	0	0		2,833	2,833
SCF	0	6,672	547	1,098	78	0	0	136	66	5	0		8,602	8,602
MIAM	765	31,894	5,402	8,591	77	840	814	1,534	2,911	1,658	2,150		55,869	56,635
NFLA	0	472	138	79	12	125	0	33	9	1	0		868	868
NWFC	182	3,866	744	335	40	144	0	41	178	52	0		5,399	5,581
PALM	0	12,776	1,412	1,576	90	1,024	1,346	230	0	0	0		18,454	18,454
PASC	0	3,242	1,643	670	65	383	0	47	8	1	0		6,060	6,060
PENS	0	5,076	1,711	548	46	435	0	45	363	431	21		8,674	8,674
POLK	0	3,568	1,396	566	167	103	0	192	0	0	0		5,992	5,992
ST.J	0	2,596	821	359	115	123	389	35	87	5	0		4,529	4,529
ST.P	1,599	10,688	4,272	1,563	0	116	0	329	0	0	0		16,967	18,566
SANF	0	7,837	2,369	1,021	54	254	230	46	114	36	1		11,961	11,961
SEMI	0	5,969	2,774	959	37	323	848	52	588	460	34		12,042	12,042
SFLA	0	1,152	181	144	10	506	135	69	467	92	0		2,757	2,757
TALL	0	8,087	1,180	1,218	7	301	13	1,004	91	38	0		11,938	11,938
VALE	0	17,621	5,678	2,342	122	271	0	404	0	0	0		26,437	26,437
SYST	3,521	193,902	56,480	33,949	1,691	10,849	8,132	7,467	8,571	3,722	2,274		327,035	330,556

Daisy Date Entered: 7/13/2009
Source: 2008-2009 Student Data Base
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION

2007-08 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,333	2,313	782	59	687	527	124	0	0	0		10,825	10,825
BROW	0	12,874	5,745	3,545	80	505	0	268	0	0	0		23,018	23,018
CFLA	0	2,627	998	477	50	477	0	178	66	11	2		4,886	4,886
CHIP	42	958	211	113	0	197	9	40	0	0	10		1,537	1,579
DAYT	176	5,675	2,383	1,068	85	757	641	69	932	410	23		12,043	12,218
EDIS	32	5,277	1,742	906	107	12	0	51	0	0	0		8,095	8,126
FJAX	2	10,646	3,468	1,514	151	1,040	577	2,080	1,099	264	39		20,878	20,880
FKEY	0	451	234	49	6	26	0	24	0	0	0		790	790
GULF	0	2,660	995	347	54	288	152	267	67	1	0		4,832	4,832
HILL	0	9,588	2,789	1,987	129	370	1,716	228	62	14	0		16,881	16,881
INDR	84	5,008	2,686	591	117	1,170	1,020	14	1,167	326	0		12,098	12,182
FGC	0	1,265	379	165	15	397	0	111	1	1	3		2,336	2,336
LSCC	0	1,616	609	269	40	0	0	46	0	0	0		2,580	2,580
SCF	0	5,872	616	992	84	0	0	110	40	5	0		7,718	7,718
MIAM	481	28,627	8,947	5,693	77	895	704	1,642	3,276	1,200	1,779		52,839	53,320
NFLA	0	509	156	110	14	103	0	53	10	2	1		956	956
NWFC	135	3,599	689	312	77	172	0	38	161	42	0		5,089	5,224
PALM	0	11,153	1,308	1,402	67	914	1,545	235	0	0	0		16,624	16,624
PASC	0	3,077	1,387	573	80	351	0	47	7	0	0		5,522	5,522
PENS	0	4,931	1,750	527	59	375	0	50	308	375	15		8,390	8,390
POLK	0	3,164	1,230	481	129	105	0	204	0	0	0		5,313	5,313
ST.J	0	2,302	784	305	86	127	400	43	122	22	0		4,190	4,190
ST.P	1,338	9,961	4,075	1,576	0	144	0	331	0	0	0		16,086	17,424
SANF	0	7,892	2,371	1,036	42	157	178	71	104	19	5		11,873	11,873
SEMI	0	5,088	2,338	880	40	302	815	11	624	542	28		10,669	10,669
SFLA	0	1,060	155	115	15	491	158	80	464	74	0		2,611	2,611
TALL	0	7,809	1,250	1,051	27	285	0	864	91	80	0		11,456	11,456
VALE	0	15,582	5,295	2,142	78	279	0	441	0	0	0		23,816	23,816
SYST	2,290	175,604	56,901	29,004	1,769	10,626	8,440	7,717	8,600	3,386	1,903		303,949	306,238

Daisy Date Entered: 7/29/2008
Source: 2007-2008 Student Data Base
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION

2006-07 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,883	2,044	650	46	776	413	125	0	0	0		9,937	9,937
BROW	0	12,344	5,512	3,236	47	662	0	288	0	0	0		22,089	22,089
CFLA	0	2,364	989	406	38	474	0	165	94	22	3		4,553	4,553
CHIP	23	933	220	103	0	190	0	60	0	0	13		1,518	1,541
DAYT	76	4,929	2,113	926	86	700	614	80	706	366	7		10,526	10,602
EDIS	13	4,604	1,498	973	120	6	0	67	0	0	0		7,266	7,279
FJAX	0	10,897	3,522	1,344	104	1,219	581	963	1,320	372	52		20,374	20,374
FKEY	0	397	210	51	0	40	0	24	0	0	0		722	722
GULF	0	2,622	955	331	56	324	124	243	64	3	0		4,720	4,720
HILL	0	9,510	2,587	2,041	66	433	1,685	235	55	11	0		16,622	16,622
INDR	0	4,491	2,639	520	93	1,162	920	19	1,227	353	2		11,425	11,425
FGC	0	1,126	411	152	22	466	0	108	2	1	2		2,290	2,290
LSCC	0	1,489	594	222	32	0	0	39	0	0	0		2,377	2,377
SCF	0	5,248	646	810	60	0	0	119	33	3	0		6,919	6,919
MIAM	261	26,904	8,263	5,579	53	929	641	1,546	3,649	520	1,535		49,617	49,878
NFLA	0	496	155	100	28	129	0	38	9	2	0		957	957
NWFC	109	3,343	641	281	76	175	0	18	138	34	0		4,705	4,814
PALM	0	10,365	1,292	1,264	64	779	1,888	279	0	0	0		15,931	15,931
PASC	0	2,794	1,299	531	64	337	0	45	71	26	0		5,167	5,167
PENS	0	4,546	1,649	505	60	362	0	57	313	381	11		7,884	7,884
POLK	0	2,746	1,159	415	72	110	0	201	0	0	0		4,702	4,702
ST.J	0	2,191	738	252	36	114	407	56	59	11	0		3,863	3,863
ST.P	1,185	9,445	3,877	1,571	0	173	0	335	0	0	0		15,402	16,587
SANF	0	7,439	2,322	1,015	61	259	272	84	143	55	21		11,669	11,669
SEMI	0	4,656	2,151	807	28	370	646	67	613	517	29		9,885	9,885
SFLA	0	992	144	89	13	473	106	86	387	41	0		2,331	2,331
TALL	0	7,562	1,219	1,084	26	274	6	581	499	94	0		11,345	11,345
VALE	0	14,215	4,763	1,831	54	318	0	435	0	0	0		21,616	21,616
SYST	1,667	164,530	53,613	27,087	1,404	11,252	8,302	6,359	9,382	2,808	1,676		286,412	288,079

July 31, 2007 RGM M:\Bris_Prof1\Fte\2006-2007\reports\fte2007\CC Corrections v2\FTE3 cc corr.xls
Source: 2006-2007 Student Data Base
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION

2005-06 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,801	2,131	651	24	793	507	130	0	0	0		10,036	10,036
BROW	0	12,438	5,598	3,394	9	587	0	194	0	0	0		22,220	22,220
CFLA	0	2,295	896	423	25	457	0	211	142	114	15		4,578	4,578
CHIP	14	979	282	110	0	214	0	63	0	0	13		1,662	1,676
DAYT	3	4,568	2,022	832	15	677	608	84	1,865	1,122	1		11,795	11,798
EDIS	0	4,640	1,483	899	21	7	0	41	0	0	0		7,091	7,091
FJAX	0	10,898	3,551	1,168	54	1,244	475	418	1,317	429	65		19,619	19,619
FKEY	0	440	233	42	0	33	0	24	0	0	0		772	772
GULF	0	2,662	1,030	317	39	245	56	242	83	49	0		4,723	4,723
HILL	0	9,565	2,483	2,002	12	468	1,554	271	34	6	0		16,395	16,395
INDR	0	4,148	2,554	528	49	1,084	936	18	2,073	575	4		11,968	11,968
FGC	0	1,123	405	156	13	518	0	159	1	2	4		2,381	2,381
LSCC	0	1,435	594	214	11	0	0	59	0	0	0		2,312	2,312
SCF	0	5,149	594	760	21	0	0	83	15	7	0		6,629	6,629
MIAM	187	28,024	8,233	5,889	9	1,031	412	1,569	3,319	412	1,550		50,447	50,634
NFLA	0	533	156	100	25	131	0	44	18	1	1		1,010	1,010
NWFC	90	3,385	663	293	27	115	0	18	189	49	0		4,738	4,829
PALM	0	10,503	1,307	1,302	14	838	1,184	260	0	0	0		15,406	15,406
PASC	0	2,619	1,279	517	90	316	0	38	266	158	0		5,282	5,282
PENS	0	4,543	1,589	457	29	277	0	65	443	522	7		7,933	7,933
POLK	0	2,646	1,155	428	30	102	0	276	0	0	0		4,636	4,636
ST.J	0	2,088	686	215	4	256	291	45	84	19	0		3,687	3,687
ST.P	974	9,321	4,006	1,614	0	39	0	324	0	0	0		15,304	16,278
SANF	0	7,171	2,317	1,044	0	265	266	94	256	87	14		11,515	11,515
SEMI	0	4,598	2,140	808	0	350	650	77	1,079	914	32		10,646	10,646
SFLA	0	944	126	99	0	533	34	71	1,048	192	0		3,046	3,046
TALL	0	7,391	1,257	1,182	7	321	2	454	314	85	0		11,013	11,013
VALE	0	13,300	4,875	1,906	0	307	0	485	0	0	0		20,872	20,872
SYST	1,269	163,204	53,644	27,351	527	11,206	6,975	5,814	12,545	4,743	1,706		287,714	288,983

Daisy Date Entered: August 31, 2006
Source: 2005-2006 Student Data Base
Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

THE FLORIDA COLLEGE SYSTEM

PROJECTIONS DATA

FTE PROJECTIONS

Florida Department of Education

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2025-26

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	955	6622	1946	238	0	361	0	0	0	0	10122
Broward	1102	13432	7333	629	7	286	3	50	0	0	22842
Central Florida	287	2820	1392	121	0	131	0	13	2	0	4766
Chipola	127	873	199	10	0	216	0	0	0	0	1425
Daytona	933	5751	2244	162	1	767	592	164	36	1	10651
FL SouthWestern	517	8380	273	120	0	43	0	0	0	0	9333
Fla SC at Jax	1681	9274	3636	779	3	726	0	426	16	8	16549
Florida Keys	58	502	261	12	0	78	87	0	0	0	998
Gulf Coast	129	2776	609	45	0	186	0	0	0	0	3745
Hillsborough	221	11205	4971	775	15	297	1287	0	0	0	18771
Indian River	1247	7123	2347	44	2	475	107	358	5	0	11708
Florida Gateway	163	1299	427	40	4	306	0	0	0	0	2239
Lake Sumter	207	3397	712	79	0	0	0	0	0	0	4395
State College FL	517	4913	689	138	0	0	0	0	0	0	6257
Miami Dade	2846	34460	4690	1306	66	1457	7	2466	1	2	47301
North Florida	40	639	98	7	0	79	0	0	0	0	863
Northwest Fla	281	2665	672	65	0	276	0	0	0	0	3959
Palm Beach State	840	13769	1498	382	14	820	254	0	0	0	17577
Pasco-Hernando	336	4066	1884	129	10	244	2	0	0	0	6671
Pensacola	409	4461	1301	204	0	378	0	0	0	0	6753
Polk	686	3745	1496	128	18	188	0	0	0	0	6261
St. Johns River	258	3508	909	37	12	124	0	22	1	0	4871
St. Petersburg	2275	8330	4031	362	0	190	83	0	0	0	15271
Santa Fe	404	6713	2357	251	0	280	628	61	1	0	10695
Seminole State	880	6702	2721	142	36	255	104	243	18	7	11108
South Florida	85	1512	276	26	0	387	98	384	19	0	2787
Tallahassee	200	8212	1586	130	0	346	106	37	1	0	10618
Valencia	1397	24586	9136	1116	52	287	0	0	0	0	36574
SYSTEM	19081	201735	59694	7477	240	9183	3358	4224	100	18	305110

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2025-26

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	955	6770	2152	261	0	399	0	0	0	0	10537
Broward	1126	13715	7487	643	7	291	3	50	0	0	23322
Central Florida	357	2870	1452	121	0	131	0	13	2	0	4946
Chipola	127	878	200	10	0	222	0	0	0	0	1437
Daytona	986	6105	2250	135	1	742	622	207	37	1	11086
FL SouthWestern	574	7491	1292	130	0	43	0	0	0	0	9530
Fla SC at Jax	1681	9274	3636	779	3	726	0	426	16	8	16549
Florida Keys	58	549	220	11	0	69	86	0	0	0	993
Gulf Coast	129	2776	609	45	0	186	0	0	0	0	3745
Hillsborough	221	11205	4971	775	15	297	1441	0	0	0	18925
Indian River	1247	7123	2347	44	2	475	107	358	5	0	11708
Florida Gateway	163	1319	433	40	6	338	0	3	1	0	2303
Lake Sumter	235	3405	745	98	0	0	0	0	0	0	4483
State College FL	517	4913	689	138	0	0	0	0	0	0	6257
Miami Dade	2816	35935	4885	1377	99	2121	7	2200	1	1	49442
North Florida	43	646	98	7	0	99	0	0	0	0	893
Northwest Fla	281	2665	672	65	0	276	0	0	0	0	3959
Palm Beach State	901	14814	1585	425	15	906	254	0	0	0	18900
Pasco-Hernando	336	4066	1884	129	10	244	2	0	0	0	6671
Pensacola	409	4461	1301	204	0	378	0	0	0	0	6753
Polk	686	3745	1496	128	18	188	0	0	0	0	6261
St. Johns River	258	3508	909	37	12	124	0	22	1	0	4871
St. Petersburg	2275	8330	4031	362	0	190	83	0	0	0	15271
Santa Fe	435	6561	2357	220	0	273	617	116	1	0	10580
Seminole State	1000	6764	2743	142	36	289	111	243	18	7	11353
South Florida	105	1476	307	17	0	382	102	445	19	0	2853
Tallahassee	200	8212	1586	130	0	346	106	37	1	0	10618
Valencia	1397	24586	9136	1116	52	287	0	0	0	0	36574
SYSTEM	19518	204162	61473	7589	276	10022	3541	4120	102	17	310820

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2026-27

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	985	6823	2005	245	0	372	0	0	0	0	10430
Broward	1111	13876	7381	632	7	288	3	51	0	0	23349
Central Florida	296	2904	1434	124	0	135	0	14	2	0	4909
Chipola	128	879	200	10	0	218	0	0	0	0	1435
Daytona	947	5837	2276	165	1	779	601	166	37	1	10810
FL SouthWestern	511	8382	270	119	0	42	0	0	0	0	9324
Fla SC at Jax	1724	9506	3726	796	3	746	0	437	16	8	16962
Florida Keys	68	623	340	13	0	82	92	0	0	0	1218
Gulf Coast	132	2839	623	46	0	191	0	0	0	0	3831
Hillsborough	315	11456	5029	793	15	328	1287	0	0	0	19223
Indian River	1272	7580	2395	45	2	427	109	376	5	0	12211
Florida Gateway	165	1325	436	41	4	312	0	0	0	0	2283
Lake Sumter	219	3601	755	84	0	0	0	0	0	0	4659
State College FL	521	4949	693	139	0	0	0	0	0	0	6302
Miami Dade	2874	34805	4737	1319	67	1471	8	2491	1	2	47775
North Florida	71	651	99	7	0	80	0	0	0	0	908
Northwest Fla	298	2829	714	69	0	293	0	0	0	0	4203
Palm Beach State	849	13908	1514	385	14	829	257	0	0	0	17756
Pasco-Hernando	343	4159	1925	134	11	250	2	0	0	0	6824
Pensacola	442	4813	1404	220	0	407	0	0	0	0	7286
Polk	711	3884	1552	132	19	195	0	0	0	0	6493
St. Johns River	278	3602	931	38	12	126	0	23	1	0	5011
St. Petersburg	2293	8395	4064	365	0	192	84	0	0	0	15393
Santa Fe	416	6924	2433	259	0	289	648	63	1	0	11033
Seminole State	854	7024	2856	137	35	268	101	236	16	7	11534
South Florida	82	1557	292	27	0	419	96	401	20	0	2894
Tallahassee	210	8320	1606	134	0	355	109	38	1	0	10773
Valencia	1455	25629	9524	1162	54	300	0	0	0	0	38124
SYSTEM	19570	207080	61214	7640	244	9394	3397	4296	100	18	312953

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2026-27

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	985	6971	2211	268	0	410	0	0	0	0	10845
Broward	1135	14159	7535	646	7	293	3	51	0	0	23829
Central Florida	406	2984	1534	124	0	135	0	14	2	0	5199
Chipola	128	884	201	10	0	224	0	0	0	0	1447
Daytona	1000	6191	2282	138	1	754	631	209	38	1	11245
FL SouthWestern	568	7493	1289	129	0	42	0	0	0	0	9521
Fla SC at Jax	1724	9506	3726	796	3	746	0	437	16	8	16962
Florida Keys	68	670	299	12	0	73	91	0	0	0	1213
Gulf Coast	132	2839	623	46	0	191	0	0	0	0	3831
Hillsborough	315	11456	5029	793	15	328	1441	0	0	0	19377
Indian River	1272	7580	2395	45	2	427	109	376	5	0	12211
Florida Gateway	165	1345	442	41	6	344	0	3	1	0	2347
Lake Sumter	250	3609	791	103	0	0	0	0	0	0	4753
State College FL	521	4949	693	139	0	0	0	0	0	0	6302
Miami Dade	2844	36294	4933	1391	100	2141	7	2222	1	1	49934
North Florida	73	658	99	7	0	100	0	0	0	0	937
Northwest Fla	298	2829	714	69	0	293	0	0	0	0	4203
Palm Beach State	915	15123	1613	433	15	925	257	0	0	0	19281
Pasco-Hernando	343	4159	1925	134	11	250	2	0	0	0	6824
Pensacola	442	4813	1404	220	0	407	0	0	0	0	7286
Polk	711	3884	1552	132	19	195	0	0	0	0	6493
St. Johns River	278	3602	931	38	12	126	0	23	1	0	5011
St. Petersburg	2293	8395	4064	365	0	192	84	0	0	0	15393
Santa Fe	447	6772	2433	228	0	282	637	118	1	0	10918
Seminole State	1001	7086	2878	137	35	302	108	236	16	7	11806
South Florida	102	1521	323	18	0	414	100	462	20	0	2960
Tallahassee	210	8320	1606	134	0	355	109	38	1	0	10773
Valencia	1455	25629	9524	1162	54	300	0	0	0	0	38124
SYSTEM	20081	209721	63049	7758	280	10249	3579	4189	102	17	319025

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2027-28

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1014	7026	2064	251	0	383	0	0	0	0	10738
Broward	1115	13957	7424	637	7	290	3	51	0	0	23484
Central Florida	305	2992	1476	129	0	139	0	14	2	0	5057
Chipola	129	886	202	10	0	220	0	0	0	0	1447
Daytona	961	5923	2310	167	1	790	610	170	37	1	10970
FL SouthWestern	505	8457	267	116	0	42	0	0	0	0	9387
Fla SC at Jax	1768	9744	3818	814	3	766	0	449	16	8	17386
Florida Keys	75	659	364	14	0	86	97	0	0	0	1295
Gulf Coast	135	2911	638	47	0	195	0	0	0	0	3926
Hillsborough	315	11687	5073	808	16	357	1287	0	0	0	19543
Indian River	1299	8048	2445	47	2	376	111	395	5	0	12728
Florida Gateway	168	1351	444	42	4	318	0	0	0	0	2327
Lake Sumter	232	3817	800	89	0	0	0	0	0	0	4938
State College FL	525	4984	699	140	0	0	0	0	0	0	6348
Miami Dade	2903	35153	4784	1332	68	1486	8	2515	1	2	48252
North Florida	86	664	101	7	0	81	0	0	0	0	939
Northwest Fla	315	2996	754	72	0	310	0	0	0	0	4447
Palm Beach State	857	14041	1528	389	14	836	259	0	0	0	17924
Pasco-Hernando	351	4250	1970	135	11	255	2	0	0	0	6974
Pensacola	479	5210	1521	239	0	442	0	0	0	0	7891
Polk	736	4025	1609	137	20	202	0	0	0	0	6729
St. Johns River	285	3697	955	39	13	131	0	23	1	0	5144
St. Petersburg	2309	8453	4093	368	0	193	85	0	0	0	15501
Santa Fe	428	7125	2505	267	0	297	667	65	1	0	11355
Seminole State	826	7225	2939	132	33	276	98	228	16	6	11779
South Florida	84	1575	300	28	0	436	94	418	20	0	2955
Tallahassee	214	8440	1630	137	0	365	112	39	1	0	10938
Valencia	1514	26665	9914	1209	57	312	0	0	0	0	39671
SYSTEM	19933	211961	62627	7802	249	9584	3433	4367	100	17	320073

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2027-28

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1014	7174	2270	274	0	421	0	0	0	0	11153
Broward	1139	14240	7578	651	7	295	3	51	0	0	23964
Central Florida	435	3087	1596	129	0	139	0	14	2	0	5402
Chipola	129	891	203	10	0	226	0	0	0	0	1459
Daytona	1014	6277	2316	140	1	765	640	213	38	1	11405
FL SouthWestern	562	7568	1286	126	0	42	0	0	0	0	9584
Fla SC at Jax	1768	9744	3818	814	3	766	0	449	16	8	17386
Florida Keys	75	706	323	13	0	77	96	0	0	0	1290
Gulf Coast	135	2911	638	47	0	195	0	0	0	0	3926
Hillsborough	315	11687	5073	808	16	357	1441	0	0	0	19697
Indian River	1299	8048	2445	47	2	376	111	395	5	0	12728
Florida Gateway	168	1371	450	42	6	350	0	3	1	0	2391
Lake Sumter	264	3826	838	110	0	0	0	0	0	0	5038
State College FL	525	4984	699	140	0	0	0	0	0	0	6348
Miami Dade	2872	36660	4982	1405	101	2162	7	2244	1	1	50435
North Florida	88	671	101	7	0	101	0	0	0	0	968
Northwest Fla	315	2996	754	72	0	310	0	0	0	0	4447
Palm Beach State	924	15271	1629	438	15	935	261	0	0	0	19473
Pasco-Hernando	351	4250	1970	135	11	255	2	0	0	0	6974
Pensacola	479	5210	1521	239	0	442	0	0	0	0	7891
Polk	736	4025	1609	137	20	202	0	0	0	0	6729
St. Johns River	285	3697	955	39	13	131	0	23	1	0	5144
St. Petersburg	2309	8453	4093	368	0	193	85	0	0	0	15501
Santa Fe	459	6973	2505	236	0	290	656	120	1	0	11240
Seminole State	1002	7287	2961	132	33	310	105	228	16	6	12080
South Florida	104	1550	339	19	0	431	98	489	20	0	3050
Tallahassee	214	8440	1630	137	0	365	112	39	1	0	10938
Valencia	1514	26665	9914	1209	57	312	0	0	0	0	39671
SYSTEM	20494	214662	64496	7924	285	10448	3617	4268	102	16	326312

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2028-29

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1044	7229	2124	261	0	395	0	0	0	0	11053
Broward	1123	14031	7463	640	7	292	3	51	0	0	23610
Central Florida	314	3083	1520	133	0	144	0	15	2	0	5211
Chipola	131	895	204	10	0	223	0	0	0	0	1463
Daytona	976	6007	2343	169	1	802	618	172	39	1	11128
FL SouthWestern	498	8462	263	115	0	41	0	0	0	0	9379
Fla SC at Jax	1813	9988	3912	832	3	787	0	461	16	8	17820
Florida Keys	79	686	382	14	0	90	102	0	0	0	1353
Gulf Coast	139	2990	656	49	0	200	0	0	0	0	4034
Hillsborough	315	11893	5112	823	16	385	1287	0	0	0	19831
Indian River	1327	8528	2497	47	2	324	114	414	5	0	13258
Florida Gateway	170	1376	451	42	4	324	0	0	0	0	2367
Lake Sumter	246	4046	848	94	0	0	0	0	0	0	5234
State College FL	529	5018	704	141	0	0	0	0	0	0	6392
Miami Dade	2932	35504	4832	1346	68	1501	8	2540	1	2	48734
North Florida	87	678	104	7	0	82	0	0	0	0	958
Northwest Fla	333	3162	797	77	0	328	0	0	0	0	4697
Palm Beach State	866	14168	1542	393	14	843	261	0	0	0	18087
Pasco-Hernando	359	4344	2011	139	11	260	2	0	0	0	7126
Pensacola	521	5658	1652	260	0	479	0	0	0	0	8570
Polk	763	4168	1665	141	21	209	0	0	0	0	6967
St. Johns River	291	3791	978	41	13	135	0	24	1	0	5274
St. Petersburg	2320	8494	4114	370	0	194	86	0	0	0	15578
Santa Fe	440	7321	2572	274	0	306	685	67	1	0	11666
Seminole State	796	7433	3024	128	32	283	94	219	16	5	12030
South Florida	85	1590	312	28	0	454	88	436	21	0	3014
Tallahassee	218	8550	1653	141	0	376	115	39	1	0	11093
Valencia	1572	27702	10302	1256	59	324	0	0	0	0	41215
SYSTEM	20287	216795	64037	7971	251	9781	3463	4438	103	16	327142

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2028-29

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1044	7377	2330	284	0	433	0	0	0	0	11468
Broward	1147	14314	7617	654	7	297	3	51	0	0	24090
Central Florida	464	3193	1660	133	0	144	0	15	2	0	5611
Chipola	131	900	205	10	0	229	0	0	0	0	1475
Daytona	1029	6361	2349	142	1	777	648	215	40	1	11563
FL SouthWestern	555	7573	1282	125	0	41	0	0	0	0	9576
Fla SC at Jax	1813	9988	3912	832	3	787	0	461	16	8	17820
Florida Keys	79	733	341	13	0	81	101	0	0	0	1348
Gulf Coast	139	2990	656	49	0	200	0	0	0	0	4034
Hillsborough	315	11893	5112	823	16	385	1441	0	0	0	19985
Indian River	1327	8528	2497	47	2	324	114	414	5	0	13258
Florida Gateway	170	1396	457	42	6	356	0	3	1	0	2431
Lake Sumter	280	4056	889	116	0	0	0	0	0	0	5341
State College FL	529	5018	704	141	0	0	0	0	0	0	6392
Miami Dade	2900	37029	5030	1418	102	2184	7	2266	1	1	50938
North Florida	89	685	104	7	0	102	0	0	0	0	987
Northwest Fla	333	3162	797	77	0	328	0	0	0	0	4697
Palm Beach State	933	15398	1643	442	15	942	263	0	0	0	19636
Pasco-Hernando	359	4344	2011	139	11	260	2	0	0	0	7126
Pensacola	521	5658	1652	260	0	479	0	0	0	0	8570
Polk	763	4168	1665	141	21	209	0	0	0	0	6967
St. Johns River	291	3791	978	41	13	135	0	24	1	0	5274
St. Petersburg	2320	8494	4114	370	0	194	86	0	0	0	15578
Santa Fe	471	7169	2572	243	0	299	674	122	1	0	11551
Seminole State	1003	7495	3046	128	32	317	101	219	16	5	12362
South Florida	105	1580	351	19	0	454	92	522	21	0	3144
Tallahassee	218	8550	1653	141	0	376	115	39	1	0	11093
Valencia	1572	27702	10302	1256	59	324	0	0	0	0	41215
SYSTEM	20900	219545	65929	8093	288	10657	3647	4351	105	15	333530

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2029-30

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1072	7431	2182	267	0	404	0	0	0	0	11356
Broward	1127	14098	7498	643	7	293	3	52	0	0	23721
Central Florida	325	3174	1564	136	0	148	0	15	2	0	5364
Chipola	132	905	206	11	0	225	0	0	0	0	1479
Daytona	989	6088	2374	171	1	813	626	175	39	1	11277
FL SouthWestern	490	8470	259	114	0	41	0	0	0	0	9374
Fla SC at Jax	1859	10238	4009	850	3	808	0	473	16	8	18264
Florida Keys	83	716	401	15	0	93	108	0	0	0	1416
Gulf Coast	143	3073	674	50	0	207	0	0	0	0	4147
Hillsborough	315	12079	5136	836	16	415	1287	0	0	0	20084
Indian River	1353	9017	2547	48	2	271	116	432	5	0	13791
Florida Gateway	172	1400	460	43	4	329	0	0	0	0	2408
Lake Sumter	261	4289	899	100	0	0	0	0	0	0	5549
State College FL	532	5050	708	142	0	0	0	0	0	0	6432
Miami Dade	2961	35860	4880	1359	69	1516	8	2565	1	2	49221
North Florida	88	693	106	7	0	83	0	0	0	0	977
Northwest Fla	350	3330	839	81	0	344	0	0	0	0	4944
Palm Beach State	873	14288	1554	396	14	850	263	0	0	0	18238
Pasco-Hernando	367	4435	2054	142	11	265	2	0	0	0	7276
Pensacola	563	6115	1787	283	0	517	0	0	0	0	9265
Polk	790	4311	1722	146	21	216	0	0	0	0	7206
St. Johns River	297	3884	1000	41	13	137	0	24	2	0	5398
St. Petersburg	2331	8536	4135	372	0	195	87	0	0	0	15656
Santa Fe	452	7515	2640	281	0	313	703	69	1	0	11974
Seminole State	766	7647	3114	123	31	293	90	211	15	5	12295
South Florida	87	1613	312	29	0	472	79	455	22	0	3069
Tallahassee	222	8660	1675	145	0	386	118	41	2	0	11249
Valencia	1631	28730	10686	1304	61	337	0	0	0	0	42749
SYSTEM	20631	221645	65421	8135	253	9971	3490	4512	105	16	334179

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2029-30

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1072	7579	2388	290	0	442	0	0	0	0	11771
Broward	1151	14381	7652	657	7	298	3	52	0	0	24201
Central Florida	495	3299	1724	136	0	148	0	15	2	0	5819
Chipola	132	910	207	11	0	231	0	0	0	0	1491
Daytona	1042	6442	2380	144	1	788	656	218	40	1	11712
FL SouthWestern	547	7581	1278	124	0	41	0	0	0	0	9571
Fla SC at Jax	1859	10238	4009	850	3	808	0	473	16	8	18264
Florida Keys	83	763	360	14	0	84	107	0	0	0	1411
Gulf Coast	143	3073	674	50	0	207	0	0	0	0	4147
Hillsborough	315	12079	5136	836	16	415	1441	0	0	0	20238
Indian River	1353	9017	2547	48	2	271	116	432	5	0	13791
Florida Gateway	172	1420	466	43	6	361	0	3	1	0	2472
Lake Sumter	297	4300	942	123	0	0	0	0	0	0	5662
State College FL	532	5050	708	142	0	0	0	0	0	0	6432
Miami Dade	2928	37403	5080	1432	103	2205	7	2288	1	1	51448
North Florida	90	700	106	7	0	103	0	0	0	0	1006
Northwest Fla	350	3330	839	81	0	344	0	0	0	0	4944
Palm Beach State	940	15518	1655	445	15	949	265	0	0	0	19787
Pasco-Hernando	367	4435	2054	142	11	265	2	0	0	0	7276
Pensacola	563	6115	1787	283	0	517	0	0	0	0	9265
Polk	790	4311	1722	146	21	216	0	0	0	0	7206
St. Johns River	297	3884	1000	41	13	137	0	24	2	0	5398
St. Petersburg	2331	8536	4135	372	0	195	87	0	0	0	15656
Santa Fe	483	7363	2640	250	0	306	692	124	1	0	11859
Seminole State	1004	7709	3136	123	31	327	97	211	15	5	12658
South Florida	109	1623	360	20	0	472	83	550	22	0	3239
Tallahassee	222	8660	1675	145	0	386	118	41	2	0	11249
Valencia	1631	28730	10686	1304	61	337	0	0	0	0	42749
SYSTEM	21298	224449	67346	8259	290	10853	3674	4431	107	15	340722

THE FLORIDA COLLEGE SYSTEM

APPENDIX

Florida Department of Education

FLORIDA COLLEGE SYSTEM
Student Database FTE Report
2023-2024 FTE-3 Compared to the 2024-2025 FTE-2A (Division Estimates with College Adjustments)

	UPPer Division	DiFF. Percent	Adv. & ProF.	DiFF. Percent	Postsec. Voc.	DiFF. Percent	Dev. Ed.	DiFF. Percent	EPI	DiFF. Percent	Postsec. Adult	DiFF. Percent	APPren-ticeshiP	DiFF. Percent	Adult Basic	DiFF. Percent	Adult S&G	DiFF. Percent	Voc. PreP	DiFF. Percent	Total FTE	DiFF. Percent
EFSC																						
2024 FTE-3	907.2	31	6284.9	327	1846.3	205	226.0	15	0.0	2	342.3	54	0.0	0	0.0	0	0.0	0	0.0	0	9606.7	633
2025 FTE-2A	938.0	3.4	6612.0	5.2	2051.0	11.1	241.0	6.6	2.0	0.0	396.0	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10240.0	6.6
BROW																						
2024 FTE-3	1079.4	48	13135.4	600	6952.9	395	619.4	5	4.5	-2	281.3	0	0.8	4	50.3	9	0.0	0	0.0	0	22124.0	1058
2025 FTE-2A	1127.0	4.4	13735.0	4.6	7348.0	5.7	624.0	0.7	3.0	-33.3	281.0	-0.1	5.0	525.0	59.0	17.3	0.0	0.0	0.0	0.0	23182.0	4.8
CFLA																						
2024 FTE-3	271.9	39	2589.4	129	1256.8	96	114.8	4	0.0	0	124.3	16	0.0	0	12.7	2	1.8	0	0.0	0	4371.7	286
2025 FTE-2A	311.0	14.4	2718.0	5.0	1353.0	7.7	119.0	3.7	0.0	0.0	140.0	12.6	0.0	0.0	15.0	18.1	2.0	11.1	0.0	0.0	4658.0	6.5
CHIP																						
2024 FTE-3	134.5	-7	794.0	74	182.8	17	11.9	-3	0.0	0	215.7	38	0.0	0	0.0	0	0.0	0	0.0	0	1338.9	120
2025 FTE-2A	128.0	-4.8	868.0	9.3	200.0	9.4	9.0	-24.4	0.0	0.0	254.0	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1459.0	9.0
DAYT																						
2024 FTE-3	871.4	99	5380.3	595	2095.2	136	150.6	23	0.1	1	716.4	0	544.0	93	153.1	27	34.0	3	0.3	1	9945.4	977
2025 FTE-2A	970.0	11.3	5975.0	11.1	2231.0	6.5	174.0	15.5	1.0	900.0	716.0	-0.1	637.0	17.1	180.0	17.6	37.0	8.8	1.0	233.3	10922.0	9.8
FSW																						
2024 FTE-3	528.8	45	8270.7	-766	279.4	1013	122.6	7	0.0	0	43.8	-1	0.0	0	0.0	0	0.0	0	0.0	0	9245.3	299
2025 FTE-2A	574.0	8.5	7505.0	-9.3	1292.0	362.4	130.0	6.0	0.0	0.0	43.0	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9544.0	3.2
FJAX																						
2024 FTE-3	1551.6	84	8421.5	704	3255.2	336	619.9	128	5.4	-2	707.3	130	0.0	0	415.2	0	16.2	0	7.5	1	14999.8	1379
2025 FTE-2A	1636.0	5.4	9125.0	8.4	3591.0	10.3	748.0	20.7	3.0	-44.4	837.0	18.3	0.0	0.0	415.0	0.0	16.0	-1.2	8.0	6.7	16379.0	9.2
FKEY																						
2024 FTE-3	59.8	4	440.7	80	285.6	-33	11.0	-1	0.0	0	56.7	6	81.8	1	0.0	0	0.0	0	0.0	0	935.6	58
2025 FTE-2A	64.0	7.0	521.0	18.2	253.0	-11.4	10.0	-9.1	0.0	0.0	63.0	11.1	83.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	994.0	6.2
GULF																						
2024 FTE-3	114.6	13	2462.7	272	542.6	21	39.5	18	0.0	0	166.4	31	0.0	0	0.0	0	0.0	0	0.0	0	3325.8	355
2025 FTE-2A	128.0	11.7	2735.0	11.1	564.0	3.9	57.0	44.3	0.0	0.0	197.0	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3681.0	10.7
HILL																						
2024 FTE-3	74.1	11	10443.3	745	4742.3	305	723.4	100	13.8	-2	231.4	-65	1313.7	127	0.0	0	0.0	0	0.0	0	17542.0	1220
2025 FTE-2A	85.0	14.7	11188.0	7.1	5047.0	6.4	823.0	13.8	12.0	-13.0	166.0	-28.3	1441.0	9.7	0.0	0.0	0.0	0.0	0.0	0.0	18762.0	7.0
INDR																						
2024 FTE-3	1199.3	50	6257.3	246	2256.8	204	42.8	24	1.6	3	565.8	2	102.7	61	328.5	140	4.7	1	0.0	0	10759.5	731
2025 FTE-2A	1249.0	4.1	6503.0	3.9	2461.0	9.0	67.0	56.5	5.0	212.5	568.0	0.4	164.0	59.7	468.0	42.5	6.0	27.7	0.0	0.0	11491.0	6.8
FGC																						
2024 FTE-3	117.9	34	1238.5	78	392.2	41	38.1	3	3.6	2	291.1	45	0.0	0	3.0	0	0.2	1	0.0	0	2084.6	203
2025 FTE-2A	152.0	28.9	1316.0	6.3	433.0	10.4	41.0	7.6	6.0	66.7	336.0	15.4	0.0	0.0	3.0	0.0	1.0	400.0	0.0	0.0	2288.0	9.8
LSSC																						
2024 FTE-3	150.7	74	2619.4	447	555.7	134	75.8	18	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	3401.6	673
2025 FTE-2A	225.0	49.3	3066.0	17.0	690.0	24.2	94.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4075.0	19.8
SCF																						
2024 FTE-3	468.8	0	4606.7	163	654.0	17	132.3	-2	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	5861.8	178
2025 FTE-2A	469.0	0.0	4770.0	3.5	671.0	2.6	130.0	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6040.0	3.0
MIAM																						
2024 FTE-3	2468.5	321	32808.4	2767	4526.2	312	1271.0	93	37.1	61	1132.2	968	0.2	7	1914.0	265	1.8	-1	1.5	-1	44160.9	4791
2025 FTE-2A	2789.0	13.0	35575.0	8.4	4838.0	6.9	1364.0	7.3	98.0	164.2	2100.0	85.5	7.0	3400.0	2179.0	13.8	1.0	-44.4	1.0	-33.3	48952.0	10.8

Sources: 2023-2024 Student Database FTE-3
2024-2025 Estimates FTE-2A (Division Estimates with College Adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

AUM 02/26/2025 9:15 AM R:\FTE_SERVER\2025\Data\FTEEST\TEMP\FTE2 Compare.xlsm

FLORIDA COLLEGE SYSTEM
Student Database FTE Report
2023-2024 FTE-3 Compared to the 2024-2025 FTE-2A (Division Estimates with College Adjustments)

	UPPer Division	DiFF. Percent	Adv. & ProF.	DiFF. Percent	Postsec. Voc.	DiFF. Percent	Dev. Ed.	DiFF. Percent	EPI	DiFF. Percent	Postsec. Adult	DiFF. Percent	APPren-ticeshiP	DiFF. Percent	Adult Basic	DiFF. Percent	Adult S&G	DiFF. Percent	Voc. PreP	DiFF. Percent	Total FTE	DiFF. Percent
NFLA																						
2024 FTE-3	31.0	-3	661.2	-23	101.5	5	10.4	-2	0.0	0	53.5	21	0.0	0	0.0	0	0.0	0	0.0	0	857.6	-4
2025 FTE-2A	28.0	-9.7	638.0	-3.5	106.0	4.4	8.0	-23.1	0.0	0.0	74.0	38.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	854.0	-0.4
NWFC																						
2024 FTE-3	248.0	30	2355.8	53	593.9	-10	57.4	-10	0.0	0	243.8	-1	0.3	0	0.0	0	0.0	0	0.0	0	3499.2	62
2025 FTE-2A	278.0	12.1	2409.0	2.3	584.0	-1.7	47.0	-18.1	0.0	0.0	243.0	-0.3	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	3561.0	1.8
PALM																						
2024 FTE-3	808.5	79	12980.0	1443	1426.1	106	365.4	41	12.4	1	734.5	115	235.6	2	0.0	0	0.0	0	0.0	0	16562.5	1786
2025 FTE-2A	887.0	9.7	14423.0	11.1	1532.0	7.4	406.0	11.1	13.0	4.8	849.0	15.6	238.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	18348.0	10.8
PASC																						
2024 FTE-3	324.9	-59	3929.4	34	1819.9	34	125.3	-46	10.1	2	235.2	0	2.0	-2	0.0	0	0.0	0	0.0	0	6446.8	-38
2025 FTE-2A	266.0	-18.1	3963.0	0.9	1854.0	1.9	79.0	-37.0	12.0	18.8	235.0	-0.1	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	6409.0	-0.6
PENS																						
2024 FTE-3	345.8	19	3898.3	547	1168.8	217	177.2	35	0.0	0	332.4	34	0.0	0	0.0	0	0.0	0	0.0	0	5922.5	852
2025 FTE-2A	365.0	5.6	4445.0	14.0	1386.0	18.6	212.0	19.6	0.0	0.0	366.0	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6774.0	14.4
POLK																						
2024 FTE-3	655.8	-101	3583.3	-717	1431.6	6	122.0	4	17.7	-8	179.9	1	0.0	0	0.0	0	0.0	0	0.0	0	5990.3	-814
2025 FTE-2A	555.0	-15.4	2866.0	-20.0	1438.0	0.4	126.0	3.3	10.0	-43.5	181.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5176.0	-13.6
ST.J																						
2024 FTE-3	200.3	10	3168.7	260	768.4	126	35.7	-9	11.2	-5	119.1	0	0.0	0	20.2	0	1.4	1	0.0	0	4325.0	382
2025 FTE-2A	210.0	4.8	3429.0	8.2	894.0	16.3	27.0	-24.4	6.0	-46.4	119.0	-0.1	0.0	0.0	20.0	-1.0	2.0	42.9	0.0	0.0	4707.0	8.8
ST.P																						
2024 FTE-3	2202.9	55	8010.6	78	3922.9	-32	350.5	7	0.0	0	186.7	0	136.6	-56	0.0	0	0.0	0	0.0	0	14810.2	53
2025 FTE-2A	2258.0	2.5	8089.0	1.0	3891.0	-0.8	357.0	1.9	0.0	0.0	187.0	0.2	81.0	-40.7	0.0	0.0	0.0	0.0	0.0	0.0	14863.0	0.4
SANF																						
2024 FTE-3	381.7	47	6347.5	54	2229.7	78	237.5	-25	0.0	0	264.6	1	594.2	61	55.2	58	1.1	0	0.1	0	10111.6	274
2025 FTE-2A	429.0	12.4	6401.0	0.8	2308.0	3.5	213.0	-10.3	0.0	0.0	266.0	0.5	655.0	10.2	113.0	104.7	1.0	-9.1	0.0	-100.0	10386.0	2.7
SEMI																						
2024 FTE-3	911.8	81	6106.5	461	2536.7	126	153.2	29	38.5	-1	242.7	38	112.5	2	262.3	11	18.2	1	6.9	3	10389.3	751
2025 FTE-2A	993.0	8.9	6567.0	7.5	2663.0	5.0	182.0	18.8	38.0	-1.3	281.0	15.8	114.0	1.3	273.0	4.1	19.0	4.4	10.0	44.9	11140.0	7.2
SFLA																						
2024 FTE-3	97.7	7	1643.2	-194	0.3	293	17.4	0	0.0	0	343.1	4	98.5	9	348.3	62	17.5	1	0.0	0	2566.0	180
2025 FTE-2A	105.0	7.5	1449.0	-11.8	293.0	97566.7	17.0	-2.3	0.0	0.0	347.0	1.1	107.0	8.6	410.0	17.7	18.0	2.9	0.0	0.0	2746.0	7.0
TALL																						
2024 FTE-3	76.3	105	7490.7	538	1490.8	155	123.9	12	0.0	0	330.0	1	101.3	49	35.1	8	1.3	3	0.0	0	9649.4	871
2025 FTE-2A	181.0	137.2	8029.0	7.2	1646.0	10.4	136.0	9.8	0.0	0.0	331.0	0.3	150.0	48.1	43.0	22.5	4.0	207.7	0.0	0.0	10520.0	9.0
VALE																						
2024 FTE-3	1255.8	21	22363.8	1492	8363.5	796	1009.5	-38	48.2	9	265.8	-2	0.0	0	0.0	0	0.0	0	0.0	0	33306.6	2278
2025 FTE-2A	1277.0	1.7	23856.0	6.7	9159.0	9.5	972.0	-3.7	57.0	18.3	264.0	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35585.0	6.8
SYST TOTAL																						
2024 FTE-3	17539.0	1138	188292.2	10484	55678.1	5099	6984.5	429	204.2	62	8406.0	1434	3324.2	358	3597.9	580	98.2	9	16.3	4	284140.6	19595
2025 FTE-2A	18677.0	6.5	198776.0	5.6	60777.0	9.2	7413.0	6.1	266.0	30.3	9840.0	17.1	3682.0	10.8	4178.0	16.1	107.0	9.0	20.0	22.7	303736.0	6.9

Sources: 2023-2024 Student Database FTE-3
2024-2025 Estimates FTE-2A (Division Estimates with College Adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

AUM 02/26/2025 9:15 AM R:\FTE_SERVER\2025\Data\FTEEST\TEMP\FTE2 Compare.xlsm

Florida College System
2024-25

College			Bachelor Enrollment Reported	
			Year	Term
1	EFSC	Eastern Florida State College	2013-14	Fall
2	BROW	Broward College	2008-09	WnSp
3	CFLA	College of Central Florida	2010-11	WnSp
4	CHIP	Chipola College	2003-04	Fall
5	DAYT	Daytona State College	2005-06	WnSp
6	FSW	Florida SouthWestern State College	2006-07	Summ
7	FJAX	Florida State College at Jacksonville	2006-07	Fall
8	FKEY	The College of the Florida Keys	2016-17	WnSp
9	GULF	Gulf Coast State College	2010-11	WnSp
10	HILL	Hillsborough Community College	2022-23	Fall
11	INDR	Indian River State College	2007-08	WnSp
12	FGC	Florida Gateway College	2012-13	Fall
13	LSSC	Lake Sumter State College	2012-13	WnSp
14	SCF	State College of Florida, Manatee-Sarasota	2009-10	WnSp
15	MIAM	Miami Dade College	2003-04	Summ
16	NFLA	North Florida College	2017-18	Fall
17	NWFC	Northwest Florida State College	2004-05	Summ
18	PALM	Palm Beach State College	2009-10	Fall
19	PASC	Pasco-Hernando State College	2014-15	Fall
20	PENS	Pensacola State College	2010-11	WnSp
21	POLK	Polk State College	2009-10	WnSp
22	ST.J	St. Johns River State College	2010-11	WnSp
23	ST.P	St. Petersburg College	2002-03	Fall
24	SANF	Santa Fe College	2009-10	Fall
25	SEMI	Seminole State College of Florida	2009-10	WnSp
26	SFLA	South Florida State College	2012-13	Fall
27	TALL	Tallahassee State College	2016-17	Summ
28	VALE	Valencia College	2011-12	Fall

CC01
College Name: Eastern Florida State College
Status: **Adjusting Estimates and Projections**

Narrative:
RY2025 FTE-2 Estimate and FTE Projections 2026-2030 – Justification Narrative

Overall: Eastern Florida State College (EFSC) is adjusting the Full-time equivalent (FTE) enrollment estimate provided by the state for RY2025 and adjusting the first year of the projections established in the summer COFTE and subsequent FTE-1 report. At this point enrollment in courses for RY2025 is nearly complete with just enrollment one part of term still available during spring. The State's estimate for RY2025 (10,216) is higher than the estimate is about 1.75% higher than estimated in the November FTE-1 report. In reviewing actual spring data on enrollment as of February 17, Base FTE enrollment is closer to 2% higher than the estimate provided during the November FTE-1 report. The increase in the estimate for RY2025 is due in part from a strong summer 2024 in which FTE increased by about 12.7% from summer of 2023. Fall 2024 FTE ended up by about 4.5% higher than fall 2023. So far this spring, FTE enrollment is up about 4% when compared to spring of 2024. Current Base FTE enrollment (as of 2/17/25) is about 10,341 and we know historically about 1% of our Base FTE is does not get counted within our Funded FTE. This gives us a current funded FTE estimate at about 10,240 for RY2025. This figure is about 24 FTE higher than the current FTE-2 estimate provided by the state. At least part of the reason why the State's estimate is lower is due to the timing of the initial data submission for beginning of spring term which was on 1/29/25.

Adjusting the Estimate for RY2025

As noted above EFSC estimates our current Funded FTE for RY2025 to be about 10,240, about 24 FTE higher than the FTE-2 estimate provided to the College. EFSC is adjusting the Estimate provided by the state for RY2025 and the projections through for RY2026. The estimate is adjusted based on actual data for RY2025, for which spring FTE has increased slightly since the initial T3B submission. We have added FTE to the primary drivers of the increase, 18 FTE for A&P type credit, and 6 FTE in PSV type credit. Due to the increased in the estimate for RY2025 year two of the initial projection established in summer of 2024 shows the projection decreasing by nearly -1%. However, EFSC has no reason to believe that the trend of increasing FTE will change that quickly. The only adjustment we have made is to RY2026 was to align the percentage increases established by the State during the COFTE-FEP projections during summer of 2024 (about 3% growth). The following sections go into more detail supporting the adjustments to the RY2026 projections and accepting the remaining years of the projection.

Justification for Adjusting Projections in 2026-2030.

EFSC is optimistic that FTE for RY2026 will end up higher than the projections primarily because the model does not account for the updated estimate for RY2025 in combination with our current building plans that support the continued growth in FTE enrollment. The adjustments are all made in RY2026 are based on historical growth rates over the previous three years within all credit types other than Upper Division and the EPI credit type. Upper Division credit enrollment is in its second straight year of growth in which EFSC added a modest 0.4% FTE in RY2024 and about 3% FTE in RY2025. The planned growth in the model is just under 2%. EPI Credit has historically not been included in the credit types EFSC has reported. The EFSC Reports Coordinator has adjusted the reporting to more accurately reflect students in the EPI program. However, this program does not generate significant enrollment and without more data to inform the decision, no adjustments were made to the EPI type credit.

The COFTE-FEP model provided to us in the summer of 2024 showed annual growth around 3% and EFSC sees this as a growth rate that is achievable and realistic. While the overall increase in FTE between RY2024 and RY2025 is

likely to be above 6%, we have added FTE to the model starting in RY2026 that is closer to the 3% established in the model.

Clock-hour CTC (PSAV) programs:

The higher than anticipated clock-hour enrollment this year, coupled with the dramatic reduction in FTE during the second year presented within the model, a carryover from the projections submitted in the summer prompted us to add sufficient FTE to account for the error in the model and establish a small FTE increase in RY2026 in Clock-Hour credit. The unexpected growth came primarily from our Cosmetology program, for which the program admitted fewer than normal students in RY2024, accounting for just 10 FTE overall. In RY 2025 and for the foreseeable future, we anticipate near full enrollment in the program and between 50-60 FTE. A total of 38 FTE was added to the PSAV credit type in RY2026 which essentially keeps this credit type flat between these two years, but also reverses the negative 35 FTE built into the model.

The increased FTE for the PSAV type credit through the remainder of the model is in line with our anticipated enrollment Career Technical Certificates and coincide nicely with the plans to move the Aviation Maintenance program and expand the number of cohorts accepted each year. EFSC has been awarded funds to retrofit a large building on its Titusville campus to help grow the aviation maintenance program. We anticipate that the building will be completed by Spring of 2026. This new location will enable us to accept 1-2 new cohorts per year which will increase headcount enrollment by about 50 students between RY2026 and RY2027. The first of these Titusville-based cohorts should be accepted in late spring of 2026 and will likely start in summer or fall of 2026. The planned move of the aviation maintenance programs to the Titusville campus starts to feed increased enrollment clock hour programs starting in RY2027 and beyond. Current students in the aviation maintenance program enroll at an FTE to student ratio of 0.8:1, or about 80 FTE per 100 students. With the additional cohorts starting in fall 2026 (RY2027) the current projections that include about 11 FTE of PAV type credits each year throughout the model align closely with our anticipated growth for these types of programs.

Lower division AP, PSV, and DE:

Again, the College has experience more than anticipated growth than is reflected in the current estimate for RY2025 which has made the model's initial projection in the second year (RY2026) unreasonable. Additions to the AP and PSV type credits are in part to account for the large reduction built into the projections. Overall, the projections from the summer 2024 put EFSC around 3% increase each year. The goal of adding to the AP and PSV was to get the overall growth to be about 3% for RY2026. Despite averaging about an 8% increase during RY2024 and RY2025, the FTE-2 model projects -99 less FTE in PSV type credit during RY2026. We have added 200 FTE to the PSV type credit to account for the dramatic decline built into the model and to provide a conservative increase during RY2026. An additional 130 FTE were added to the AP type credit. These adjustments and the increases during the remaining years in the projection are supported by the College's plans for building on the Melbourne Campus.

The College has been fortunate to receive funding to expand capacity of high-tech programs on the Melbourne Campus with plans to open the Center for Innovative Technology Education building which will provide unique facilities for collaboration with NASA and dozens of regional employers in the high-tech industry. We anticipate a close partnership with regional employers to help deliver high tech training to their staff through short term college certificate and AS degree courses. These partnerships will help to meet the projected increases in enrollment in both AP and PSV type credits and support our technology programs. Among other programs, this building will provide additional capacity for our computer and engineering technology programs, which have maintained strong

enrollment over the past few years. With the additional resources and opportunities for expansion in the lower division PSV credit type, our Computer Programming and Engineering Technology programs are expected to continue growing. We have already seen interest in these programs spike and enrollment within the AS and Bachelor's degree programs in this area with FTE up more than 18% between RY2024 and RY2025. We will closely monitor these programs and may be able to grow FTE in these areas once the CITE building is complete and open (expected in Fall 2025). The already projected increases of about 59 credits each year starting in RY2027 in PSV credit type and to a lesser extent the AP credit types are supported by this planned building project.

Developmental Education FTE enrollment has also increased during the estimated year in the model (RY2025). Average growth between RY2023 and RY2025 was about 11%. An additional 23 FTE were added to the projection for DE credits for a total of 20 FTE after accounting for the models -3 during RY2026. This is about the number of FTE added in the DE type credit for each of the last three years.

Impact of Increased High School Graduates and Population Projections

The projections model shows increases in AP, PSV, and DE type credits. The state has provided data showing a positive forecast of high school graduates. The increased high school graduates and their subsequent enrollment as an FTIC supports the states projected increases within each of these credit types.

Between RY2025-RY2026 and RY2025-RY2030, Brevard County's population is projection supports the projected growth due to the anticipated increase over the next five years in three key age brackets, 15-17, 18-19, and 20-24 (POPAFEP). These age groups account for about 70% of EFSC enrollment (18%, 23%, and 29% respectively). Increases in population in these age brackets will result in expansion of the pool of potential student and their subsequent enrollment at EFSC.

Years	Row		
2025	B.1	New/Improved Program:	
2025	B.2	Program Reduction/Deletion:	
2025	B.3	New Campus/Center:	
2025	B.4	Policy Decisions (Down Only):	
2025	B.5	New/Expanded Industry:	
2025	B.6	Other Factors:	AP 18, PSV 6
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	AP 130, PSV 200, DE 23, PSAV 38
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	
2028	C.	FTE Growth: HS Graduates	

2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program:	
2030	D.2	Program Reduction/Deletion:	
2030	D.3	New Campus/Center:	
2030	D.4	Policy Decisions (Down Only):	
2030	D.5	New/Expanded Industry:	
2030	D.6	Other Factors:	

****

CC02
College Name: Broward College
Status: **Accepting Estimates and Adjusting Projections**

Narrative:
Broward College is accepting the 2024-25 FTE-2 enrollment estimates provided by Community College and Technical Center Management Information Services (CCTCMIS) because the growth rate agrees with the college model. Enrollment trends, enrollment outreach, and student success initiatives support 2024-2025 FTE-2 Estimates with no adjustments.

Broward College is adjusting year 2026 of the 2026-30 projections to be in accordance with the annual average growth of 0.6% of the college model mentioned in the next paragraph. Considering both the trend analysis and the model's estimated projections, we adjusted to align with our internal analysis for the year 2026.

In 2021, Broward College conducted a 10-year FTE trend analysis as an initial step and the foundation for these revised projections. To further validate these revisions, the Office of Institutional Research at Broward College developed an internal Ordinary Least Squares (OLS) regression model. This model utilized 10-year trends and, over the last two years, has demonstrated a high level of accuracy, boasting an adjusted R-squared of 97%. Moreover, the model incorporates a term variable to control for seasonality. Key predictors included in the model encompass Broward County High School graduation rates, yearly retention, term duration, unemployment rate, COVID (dummy variable), adult county population, current and projected earnings growth, as well as current and projected job growth. The model projects an approximate annual average growth of 0.6% over the next five years. Factoring in both the trend analysis and the model's estimated projections, adjustments were made to align with our internal analysis for the years 2025, 2026, 2027, 2028, 2029 and 2030.

Further, in previous FTE submissions, FTE projections were aligned with the expansion of buildings 56 & 57. The plan increased student stations from 549 existing stations to approximately 725 stations. Using the SFREF formula and facilities planning calculations, we should yield approximately 350 to 355 FTE. The adjustment based on the remodeling was done in the year 2027 (AP – 355). The growth will be derived largely from increased capacity in our physical science and nursing labs. The buildings will also have some general science, mathematics, and nursing lecture classrooms. The building is noted as a STEM building; however, we were able to secure funding by shifting from a general STEM focused building encompassing all STEM areas, to focus more heavily on science labs and health science/nursing. To grow enrollment in nursing and health science programs, for which the FLDOE has identified as high priority, we highlighted the need to increase the number of students who successfully complete science pre-requisite courses needed for health science and nursing programs.

The supporting document (CC02.FTE2.ADJDOCS.2025.PROD.pdf) includes the ROI for building 56 & 57 (Site 20).

Years	Row		
2025	B.1	New/Improved Program:	
2025	B.2	Program Reduction/Deletion:	
2025	B.3	New Campus/Center:	
2025	B.4	Policy Decisions (Down Only):	
2025	B.5	New/Expanded Industry:	
2025	B.6	Other Factors:	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	

2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	Adjust projections by 24 for UD, 283 AP, 154 PSV, 14 DE, 5 PSAV, as per the annual average growth of our model projections
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program:	
2030	D.2	Program Reduction/Deletion:	
2030	D.3	New Campus/Center:	
2030	D.4	Policy Decisions (Down Only):	
2030	D.5	New/Expanded Industry:	
2030	D.6	Other Factors:	

****

CC03
College Name: College of Central Florida
Status: **Accepting Estimates and Adjusting Projections**

Narrative:
The College of Central Florida is accepting the division's FTE estimates for 2025.

The college is monitoring FTE as it has continued to increase each term . This estimate is in alignment with 6.5% increase from 2024. The FTE2 estimate is consistent with the data submitted up through spring 2025 beginning of term with the year ending at 4658 FTE.

The College of Central Florida is adjusting the division's FTE projections to be in alignment with an anticpated 5 to 6 percent growth increase as displayed from 2024 actual FTE to estimated FTE 2025 for the next two years. The college anticipates an continual approximate increase of 3 to 4 percent for years 2027-2030.

The college is projecting enrollment in programs to increase during the 2026 to 2030 academic years, particularly between now and 2027, due to recently added Associate of Science program offerings in healthcare and certification programs. In addition, five (5) new Applied Technical Certificate programs started Fall 2023 and these new programs are expected to steadily increase Advanced and Professional FTE as students prepare by taking prerequisites. This is also in alignment with trend analysis for the recently added health programs. Enrollment growth is anticipated as students enroll in prerequisite courework for health sciences and allied health department expansion. In addition, this is in alignment with the steady increase in enrollment at the Vintage Farm campus over the next five years due to enrollment increase in the existing AgriBusiness and Equine Business Associate of Science programs offered at Vintage Farm. Also, the college is anticipating offering a new A.S. program in Precision Agriculture and Environmental Sciences Technician college credit certificate in 2027 upon board approval. The college has expanded the nursing program at the Citrus campus and anticipates an additional expansion in the near future to meet the growing needs for nurses in Citrus county. There will also be an expansion of respiratory cohorts at Citrus. A new A.S. in Hospitality will begin in Spring 2026. The upper division is continuing to grow as new programs are offered. Upper division FTE has increased about 14% since last year. Also a new B.S. in Exceptional Student Education will begin in summer 2026.

Years	Row		
2025	B.1	New/Improved Program:	
2025	B.2	Program Reduction/Deletion:	
2025	B.3	New Campus/Center:	
2025	B.4	Policy Decisions (Down Only):	
2025	B.5	New/Expanded Industry:	
2025	B.6	Other Factors:	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	Increase enrollment growth to 46 UD, 152 AP, 99 PSV
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	Increase enrollment growth to 49 UD, 114 AP, 82 PSV
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	

Years	Row		
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	Increase enrollment growth to 29 UD, 103 AP, 62 PSV
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	Increase enrollment growth to 29 UD, 106 AP, 64 PSV
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program:	Increase enrollment growth to 31 UD, 106 AP, 64 PSV
2030	D.2	Program Reduction/Deletion:	
2030	D.3	New Campus/Center:	
2030	D.4	Policy Decisions (Down Only):	
2030	D.5	New/Expanded Industry:	
2030	D.6	Other Factors:	

****

CC04
College Name: Chipola College
Status: **Adjusting Estimates and Accepting Projections**

Narrative:
FTE-2 ADJUSTMENTS NARRATIVE for 2025

Chipola College is ADJUSTING the Florida College System's FTE Estimate for 2025 and ACCEPTING the FTE Projections for 2026-2030.

2025 Estimate (ADJUSTING):

a) UD - Current enrollments total 127.3. The estimated FTE from FLDOE is 128. While the difference from the FLDOE estimate and the actual is -0.7, we still have enrollment for our second half of the spring semester (Term C) and we are confident this will be made up. Chipola is accepting the 128 FTE estimate for UD and not adding/subtracting to B.6.

b) AP - Current enrollments total 867.8. The estimated FTE from FLDOE is 863. Five (5) FTE (867.8 - 863 = 4.8) have been added to B.6.

c) PSV - Current enrollments total 199.76. The estimated FTE from FLDOE is 199. One (1) FTE (199.76 - 199 = 0.76) have been added to B.6.

d) DE – Current enrollments equal the 9 FTE estimated by FLDOE. Chipola is accepting the nine (9) FTE estimate and not adding/subtracting to B.6.

e) PSAV - Current enrollments total 254.17. The estimated FTE from FLDOE is 248. Six (6) FTE (254.17 - 248 = 6.17) have been added to B.6.

Summary for 2025 FTE Estimate: AP = +5, PSV = +1, PSAV = +6, Total = +12 FTE

2026-2030 Projections (ACCEPTING):

The decision to accept the FCS FTE projections was based primarily on the demographic trends for the five counties served by Chipola College. Analysis of the projected population data supplied by DOE shows that the population numbers for our five county district are projected to increase every year for the next five (5) years. While we project a slight decrease (-1.5%) in 2026 FTE, this decline is primarily attributed to expected fluctuations in our PSAV programs. Specifically, our public safety academy cohorts often experience enrollment variations based on scheduling patterns and local agency hiring needs. Additionally, the removal of the Corrections program from the Master Credentials List is expected to impact our PSAV FTE numbers. Beyond these program-specific adjustments, we agree with the overall enrollment trajectory proposed by the FCS FTE projections based on the projected population increases in our service district.

Years	Row		
2025	B.1	New/Improved Program:	
2025	B.2	Program Reduction/Deletion:	
2025	B.3	New Campus/Center:	
2025	B.4	Policy Decisions (Down Only):	
2025	B.5	New/Expanded Industry:	
2025	B.6	Other Factors:	AP = +5, PSV = +1, PSAV = +6, Total = +12 FTE
2026	C.	FTE Growth: HS Graduates	

Years	Row		
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program:	
2030	D.2	Program Reduction/Deletion:	
2030	D.3	New Campus/Center:	
2030	D.4	Policy Decisions (Down Only):	
2030	D.5	New/Expanded Industry:	
2030	D.6	Other Factors:	

****

CC05
College Name: Daytona State College
Status: **Adjusting Estimates and Projections**

Narrative:
Daytona State College does not agree with the 2024-25 estimates provided. The only adjustment made was to EPI (1) and VP (1), as we have some enrollments in those programs. All other estimates are being accepted. We have seen significant growth that exceeded our July 2024 FTE and November FTE 1 projections for the remainder of the 2024-2025 academic year. Therefore, we will not make any additional adjustments for the 2024-25 reporting year, aside from EPI and VP.

In November, we anticipated a similar ratio of enrollment for the spring semester as experienced in the summer and fall semesters. However, several factors contributed to outperforming our July and November 2024 projections. The most direct factor was a greater-than-expected increase in new students, especially in the Dual Enrollment category, with over a 70% increase in Dual Enrolled students. Another major factor is the growth and expansion at our Deltona Campus. The new academic building provided much-needed space to offer more sections of high-demand courses. DSC is reporting increases in new student applications, persistence and retention rates, and overall enrollment for the Fall 2024 term. We will outline the supporting documentation for each category.

The college experienced an 8.6% growth in FTE enrollment for the Summer 2024 semester, an 8.8% increase for the Fall 2024 semester, and is currently reporting an 11.9% increase for the Spring 2025 semester compared to last year. Additionally, spring applications and enrollment for new students have increased compared to last year.

We acknowledge that FTE 2 increases were expected in many categories, and our current trends are in line with state projections for 2024-25. To support our enrollment projection, we observed a 2.5% increase in applications in the UD category and an increased yield, leading to a 5.6% increase in new student enrollment. This increase is attributable to several factors. In the BSEd program, DSC has introduced a Teacher Apprenticeship Program, and the education department has been awarded the “Grow Your Own Grant.” Additionally, the Bachelor of Science in Engineering Technology with an Industrial Engineering Technology Concentration, the new Healthcare Management concentration within our Bachelor of Applied Science program, and the introduction of the Bachelor in Cardiopulmonary Science are contributing to the UD category. We continue to engage students to identify ways to support their persistence, ensuring no significant impact on returning students for the spring semester. Currently, the college is experiencing higher-than-average enrollment trends compared to the same period last year for the Spring 2025 registration cycle.

For the 2024-25 year, the residence hall has maintained its demand, reaching full capacity for the Fall 2024 semester, and has maintained its full capacity for the Spring 2025 semester. The addition of the residence hall on campus has increased student engagement in campus activities, thus positively contributing to persistence and retention efforts.

As a result of the greater-than-projected enrollment growth for the 2024-25 reporting year, the college does not accept the subsequent adjusted estimates for the academic years beyond 2024-25. While we do not agree with the enrollment FTE figures, we do agree with the calculated percentage growth, as it aligns with our expected enrollment projections. According to the population projections provided by FLDOE, the population of our target demographics within our service district is projected to continuously increase during the reporting periods. Throughout the academic years covered in this report, the college’s service district is projected to grow by an average of 1.53%, with high school graduates projected to increase for 2024-25 and the following year. This is consistent with the percentage of growth provided by the state.

Additionally, several efforts are underway to stabilize enrollment for the 2024-2025 academic year and beyond. For example, the college has implemented a CRM system that focuses on both the recruitment of new students and the retention of current students. The student retention module of the CRM went live in early Fall 2023, and the recruitment module went live in June 2024. We have seen increased engagement to support efforts for the 2024-25 academic year. The goal of this system is to increase engagement with prospective students to positively impact the yield rate. Additionally, the CRM will also be used as the system of engagement for current students to continue positively influencing our persistence and retention rates. These data-driven support mechanisms will allow the college to positively impact enrollment and retention.

2024-2025 Academic Year:

Daytona State College does not agree with the state's overall FTE estimate. The only adjustment made was to EPI (1) and VP (1), as we have some enrollments in those programs. The current enrollment figures support the state-provided projections. While we have outperformed our original July 2024 projections, we are experiencing significant growth compared to 2023-24 due to several factors. Daytona State College has benefited from the opening of a new academic building at the Deltona Campus and the addition of new academic programs, including the Associate of Science in Sonography, the expansion of the CNC program, and the planned expansion of a Welding cohort. The state-reported increase in high school graduates within the region also supports our anticipated growth.

DSC continues to experience growth in the Adult Basic and Adult Secondary categories from the 2023-24 reporting year due to continued successful strategies to increase enrollment efforts. Additionally, the passage of Senate Bill 52, which allows institutions to develop "alternative methods" for evaluating placement for students, especially those in the dual enrollment program, will reduce the barriers of standardized tests and increase enrollment opportunities. This would contribute to the significant Spring 2025 increases in first-time dual enrollment numbers. The same statute also allows for increased access for students to dual enroll who attend private secondary schools. These conditions will influence the projections outlined here and in the following years.

Furthermore, application increases for the 2024-25 academic year will contribute to a higher number of returning students. Our efforts and strategies within the Title III Grant have been fully implemented and contribute to enrollment through gains in persistence, retention, and completion rates. The Strengthening Institutions Grant from the U.S. Department of Education, entitled LENS: Learner Engagement, Navigation, and Support, focuses on implementing significant institutional changes to positively influence persistence, retention, and completion rates over the next five years. These efforts help to support the state's projections.

2025-2026 Academic Year:

As a result of accepting the state's provided projections, we must revise the estimates for the 2025-26 academic year to align with persistence and retention figures for the college. Daytona State College does not agree with the state's adjusted estimate for the 2025-2026 academic year. We are projected to see growth from the 2024-25 reporting year in the following categories: UD category (986), AP category (6105), PSV category (2250), Dev Ed category (135), PSAV category (742), APP category (622), Adult Basic category (207), Adult Secondary category (37). This growth is due to the continued implementation of our various efforts (CRM, Academic Coaching, COMPASS program) that will contribute to enrollment through gains in our persistence, retention, and completion rates. The expanded programs at our regional sites should continue to increase student enrollments. Additionally, when comparing the projected high school graduates provided by the state to the current capture rate of students

graduating from high school (30.6%), enrollment increases are anticipated. We adjusted the EPI (-1) and VP category (-1) as we do not project growth in those categories.

2026-2027 Academic Year:

Daytona State College agrees with the state's adjusted estimate based on the percentage growth for the 2026-2027 academic year, we are projected to see the following category FTE: UD category (1000), AP category (6191), PSV category (2282), Dev Ed category (138), EPI category (1), PSAV category (754), APPR category (631), Adult Basic category (209), and Adult Secondary category (38), and VP category (1). This is, in large part, due to the increased effect of the opening of a new building at the Deltona and DeLand Campuses.

2027-2028 Academic Year:

Daytona State College agrees with the state's estimate for the 2027-2028 academic year, we are projected to see the following category FTE: UD category (1014), AP category (6277), PSV category (2316), Dev Ed category (140), EPI category (1), PSAV category (765), APPR category (640), Adult Basic category, (213), and Adult Secondary category (38), and VP category (1). This is, in large part, due to the implemented efforts of the strategies within the college will contribute to enrollment through gains in our persistence, retention and completion rates.

2028-2029 Academic Year:

Daytona State College agrees with the state's estimate for the 2028-2029 academic year, we are projected to see the following category FTE: UD category (1029), AP category (6361), PSV category (2349), Dev Ed category (142), EPI category (1), PSAV category (777), APPR category (648), Adult Basic category (215), and Adult Secondary category (40), and VP category (1). This is, in large part, due to the implemented efforts of the strategies within the college will contribute to enrollment through gains in our persistence, retention and completion rates.

2029-2030 Academic Year:

Daytona State College agrees with the state's estimate for the 2029-2030 academic year, we are projected to see the following category FTE: UD category (1042), AP category (6442), PSV category (2380), Dev Ed category (144), EPI category (1), PSAV category (788), APPR category (656), Adult Basic category (218), and Adult Secondary category (40), and VP category (1). This is, in large part, due to the implemented efforts of the strategies within the college will contribute to enrollment through gains in our persistence, retention and completion rates.

Years	Row		
2025	B.1	New/Improved Program:	
2025	B.2	Program Reduction/Deletion:	
2025	B.3	New Campus/Center:	
2025	B.4	Policy Decisions (Down Only):	
2025	B.5	New/Expanded Industry:	
2025	B.6	Other Factors:	EPI (1) VP (1)
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	

Years	Row		
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	UD (53) AP (354) PSV (6) DE (-27) EPI (-1) PSAV (-25) APP (30) AB (43) ASG (1) VP (-1)
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program:	
2030	D.2	Program Reduction/Deletion:	
2030	D.3	New Campus/Center:	
2030	D.4	Policy Decisions (Down Only):	
2030	D.5	New/Expanded Industry:	
2030	D.6	Other Factors:	

****

CC06
College Name: Florida SouthWestern State College
Status: **Accepting Estimates and Adjusting Projections**

Narrative:
Florida SouthWestern State College (FSW) has reviewed and accepted the Florida College System's FTE-2 Estimates. Enrollment has exceeded expectations this year and the new estimate given forth by the Division appears most accurate yet still aligning with the expected increase outlined in previous estimates. Enrollment increases in the Post-Secondary Vocational (PSV) area are greater than expected in response to FSW's increased efforts to ensure students are targeting workforce related goals.

Florida SouthWestern State College (FSW) is replacing Division projections with the updated College Projection Model. This decision is based on the above expectations of enrollment growth. The new programs identified over recent years appear to be taking hold faster than expected helping to boost enrollment.

During this shift, however, there were changes made to the Information Classification Structure (ICS) codes for a series of courses at FSW. These code changes were done to better align some of the courses offered with their appropriate designation. In total, approximately 200 courses were re-identified by change of their ICS codes for this more accurate representation. Previously, these courses were identified with an ICS code that categorized them as Advanced and Professional (AP). Following the ICS changes, these courses are now categorized as Post-Secondary Vocational (PSV). As a result, PSV has jumped massively from FTE-1 to FTE-2 from 290 to 1292. Similarly, AP has jumped from 8304 to 7505.

Therefore, as FSW submits changes to projections based on the unexpected growth outlined above, adjustments must be made not only to establish the enrollment change, but also to ensure that projections align with the new distribution of enrollment between AP and PSV going forward.

To clarify, projections must be modified because while the shift in enrollment is accounted for in the latest Division estimate, the Division projections are still based on the previous estimate (FTE-1) as a baseline. This is because the Division projections are using the modified power law submitted by FSW previously which utilizes the estimate as a starting point for projections. For example, the total Division estimate for FTE-1 was 9316. For FTE-2 that estimate is now 9544. The FTE-1 estimate was close enough to the original modified power law estimate as to be accepted in the past. However, because the latest jump seen in FTE-2 is so large, it requires an adjustment for the modified power law projections to maintain accuracy and precision.

As we make these adjustments, we must be careful to also reflect the changes resulting from the ICS code changes. For example, in FTE-1, the Division estimate for UD, AP, PSV, and DE was 556, 8304, 290, and 122, respectively. For FTE-2, the Division estimate was now updated to 574, 7505, 1292, and 130, respectively. However, Division projections revert back to using the old FTE-1 estimates as a baseline for prediction where UD-AP-PSV-DE is 556-8304-290-122, instead of the new 574-7505-1292-130. To update the projections to align with the estimate, FSW is simply shifting the modified power law model identified previously by FSW that was already in place to account for these changes. In 2026, we therefore return the projected 517 for UD back up to 574 seen in the 2025 FTE-2 estimate to properly establish a baseline for future projections. We do the same with DE, where we return the projected 120 back up to 130 as seen in the 2025 FTE-2 estimate. We lower AP by 875 to make it align with the estimate from FTE-2, and then adjust in agreement with the modified power law by an additional 14, as was previously defined in the modified power law projection. Thus, AP for 2026 is adjusted from 8380 to 7491. And finally, we add 1019 to PSV to make it align with the estimate from FTE-2. Thus, PSV for 2026 is adjusted from 273 to 1292.

Once adjustments are made for 2026, further projections (2027 through 2030) are now all shifted upward because they are functionally based on the baseline data, which is the estimate. As a result, no other adjustments are

necessary. As the adjustments are not due to expanded industry, policy decisions, opening of a new campus or program, or change in high school graduates, they are therefore relegated to 'other factors' in the adjustment categories.

Years	Row		
2025	B.1	New/Improved Program:	
2025	B.2	Program Reduction/Deletion:	
2025	B.3	New Campus/Center:	
2025	B.4	Policy Decisions (Down Only):	
2025	B.5	New/Expanded Industry:	
2025	B.6	Other Factors:	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	+57 (UD), -889 (AP), +1019 (PSV), +10 (DE)
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program:	
2030	D.2	Program Reduction/Deletion:	
2030	D.3	New Campus/Center:	
2030	D.4	Policy Decisions (Down Only):	
2030	D.5	New/Expanded Industry:	
2030	D.6	Other Factors:	

****

CC07
College Name: Florida State College at Jacksonville
Status: **Accepting Estimates and Projections**

Narrative:
Florida State College at Jacksonville has been closely monitoring its FTE and during 2024-2025 has sustained the overall enrollment increase of 9.79% from 2023-2024 on our internal tracking. Our ability to sustain the 2023-24 increase throughout 2024-2025 supports our decision to accept the 2024-25 Florida College System's FTE of 16,379, the 1% increase for 2026, and the 2.5% increase for 2027-2030.

As of 2/18/2025, Spring 2025 credit hours are +10.2% and clock hours are +16.9%. However, we are still down 4.6% compared to our FTE numbers pre-Covid (2020 FTE-2 17,167). FSCJ has been closely monitoring its FTE for summer 2024, fall 2024, and spring 2025 semesters and acknowledge that our data supports an end of year FTE of 16,379. Internal support and recruitment of current students using the 2 +2 pathway and articulation agreements will help the college reach the 1636 FTE for UD. Enrollment in the A&P and PSV categories has remained strong for fall 2024, spring 2025 and the College agrees that it will acquire 9125 FTE in A&P and 3591 FTE in PSV this year. This can partially be attributed to the increased numbers of Dual Enrolled students whose primary enrollment in A&P courses has remained steady. The estimates for the Dev Ed category also appear accurate, with a slight decline from the original projections to an FTE of 748 due to recent developmental education legislation. Review of our enrollment reports over the past several years, PSAV has demonstrated an increase that we believe supports the 837 FTE. The college believes the increase of our overall FTE of 16379 can be contributed to our recruitment efforts, assigned advising, and alignment of key areas (strategic plan, assessment, guided pathways, and enrollment management).

Overall Projections:

Florida State College at Jacksonville has reviewed and accepted the Florida College System's FTE Projections for 2026 through 2030.

This decision was based primarily upon demographic trends for the counties served by the College. According to the Bureau of Economic and Business Research (BEBR) at the University of Florida, Duval County's population is projected to grow steadily over the next decade. These figures indicate a consistent upward trend, with an approximate increase of 49,078 (Duval) and 8,096 (Nassau) residents from 2025 to 2030. Such growth will likely impact school enrollments. The college's internal enrollment report is tracking summer 2025 credit hours at +2.4% and clock hours at +201.8% (compared to the same time last year).
****

CC08
College Name: The College of the Florida Keys
Status: **Adjusting Estimates and Accepting Projections**

Narrative:
As evidenced in the FTE Breakdown for the 2024-25 Reporting Year, total FTE is currently 994.

2025

UD

As evidenced in the Current FTE for 2024-25 Reporting Year the College anticipates a total of 64 FTE for UD in the 2024-25 reporting year. For the summer of 2024, the College had nine FTE for UD and for the fall of 2024, CFK had 27 FTE in UD. Additionally, there are currently 28 FTE for spring of 2025. As a result, the FTE-2 estimates for UD for 2025 were not adjusted.

AP

As evidenced in the Current FTE for 2024-25 Reporting Year the College anticipates a total of 521 FTE for AP in the 2024-25 reporting year. CFK had 85 FTE in the summer of 2024 and 230 FTE in the fall. Additionally, there are currently 206 FTE for spring. As a result, the FTE-2 estimates for the 2024-2025 reporting year were increased by 47 FTE for AP.

PSV

As evidenced in the Current FTE for 2024-25 Reporting Year the College anticipates a total of 253 FTE for PSV in the 2024-25 reporting year. For the summer of 2024, the College had 27 FTE and in the fall of 2024, CFK had 108 FTE in PSV. Additionally, there are currently 118 FTE for spring. As a result, the FTE-2 estimates for 2025 were decreased by 41 FTE for PSV.

DE

As evidenced in the Current FTE for 2024-25 Reporting Year the College anticipates a total of 10 FTE for DE in the 2024-25 reporting year. For the summer of 2024, the College had two FTE and in fall of 2024, CFK had approximately four FTE in DE. Additionally, there are currently four FTE for spring. The College estimates a total of 10 FTE for DE. As a result, the estimates were decreased by one.

PSAV

As evidenced in the Current FTE for 2024-25 Reporting Year the College anticipates a total of 63 FTE for PSAV in the 2024-25 reporting year. For the summer of 2024, the College had 21 FTE and in the fall of 2024, CFK had 29 FTE in PSAV. Additionally, there are currently 13 FTE for spring. As a result, the FTE-2 estimates for 2025 were decreased by nine FTE for PSAV.

APP

As evidenced in the Current FTE for 2024-25 Reporting Year the College anticipates a total of 83 FTE for APP in the 2024-25 reporting year. For the summer of 2024, the College had 22 FTE and in the fall of 2024, CFK had 30 FTE in APP. Additionally, there is currently 31 FTE for spring. As a result, the FTE-2 estimates for 2025 were decreased by one FTE for APP.

2026 – 2030

The spreadsheet provided by the Florida Department of Education automatically calculated FTE for years 2026, 2027, 2028, 2029, and 2030 in tab FEP based on adjustments made in the EST2 tab. The College agrees with the

projections due to enrollment growth for 2026-2030 and the Projected High School Grads for Monroe County decreasing by four percent in 2025-2026. Additionally, the College intends to develop a new residential complex capable of housing 240 students by 2027 as authorized by Florida Statute 1013.40. Considering that students must be full-time to reside in the residential complex, FTE is anticipated to increase by 220 in 2027.

Years	Row		
2025	B.1	New/Improved Program:	
2025	B.2	Program Reduction/Deletion:	
2025	B.3	New Campus/Center:	
2025	B.4	Policy Decisions (Down Only):	
2025	B.5	New/Expanded Industry:	
2025	B.6	Other Factors:	UD accept, AP increase by 47, PSV decrease by 41, DE decrease by 1, PSAV decrease by 9, APP decrease by 1
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program:	
2030	D.2	Program Reduction/Deletion:	
2030	D.3	New Campus/Center:	
2030	D.4	Policy Decisions (Down Only):	
2030	D.5	New/Expanded Industry:	

Years	Row		
2030	D.6	Other Factors:	

****

CC09
College Name: Gulf Coast State College
Status: **Accepting Estimates and Projections**

Narrative:
Gulf Coast State College has reviewed and accepted the Florida College System's FTE Estimates and Projections.

In regards to the FTE-2 estimate for 2024-25:

Gulf Coast State College has been closely monitoring trends from previous year and Fall 2024, as well as the current spring 2025 semester FTE, and acknowledges that our data supports FLDOE FTE estimates.

Gulf Coast State College is offering the Gulf Coast Guarantee for high school graduates in our service district. The Gulf Coast Guarantee is available for high school students in Bay, Gulf and Franklin counties; students receive $700 a semester for tuition. It is funded through donations from the GCSC Foundation. (1) Florida State University-Panama City Seminole Landing residential housing provides GCSC students with additional housing options (2), and available housing is expected to increase in the years to come as thousands of apartments are currently under construction or under development in the Panama City area. (3) Through careful review of state performance measures, institutional assessments, and faculty, staff, and student feedback, GCSC has developed a Quality Enhancement Plan to increase enrollments, improve retention rates, and foster persistence for first-year college students by guiding them along academic pathways to ensure student success. (4) Gulf Coast State College is the recipient of a $24.3 million grant from Triumph Gulf Coast, dedicated to expanding its nursing, health sciences, and public safety programs. The funding will support the development of a simulation center on Gulf Coast's Panama City campus; the new facility will increase enrollment capacity in Gulf Coast's nursing, health sciences, and public safety programs, addressing a critical community need for healthcare professionals and first responders. (5)

In regards to the 5-year projections:

Gulf Coast State College is accepting projections due to the increase of population over time. Since the area population is projected to increase, our enrollment should steadily increase as well. Please refer to the 'FL_Population_by_College_Projected' document. These data reflect population increases through 2034-35. (6)
****

CC10
College Name: Hillsborough Community College
Status: **Replacing Estimates and Adjusting Projections**

Narrative:
Hillsborough Community College has reviewed the Division FTE-2 Estimate and the Division Projections in detail. We are replacing the Division FTE-2 estimate with our own estimate. We find this necessary due to a resurgence of unauthorized student fee waivers for non-payment, and the timing of when that data is available to us. The internal reporting cycle is only able to report unauthorized student fee waivers for non-payment at the end of the term, consequently, this data is under-reported at this time and this has artificially inflated the FTE-2 estimate. We faced the same situation in FTE-1, and our response at this time is similar. The state FTE-2 estimate of 20,591 is a 17.4% increase over last year's funded FTE of 17,542. Reaching the estimate would require a large reduction in unauthorized student fee waivers and an increase in enrollment. Total activity based FTE is +5.8% over the same-time-last-year comparison is showing growth. Currently, our best estimate for unauthorized fee waives is what was exerienced for FTE-3. We have adjusted enrollment in lower-level advanced and professional (AP), postsecondary vocational (PSV), developmental (DE) and post-secondary adult vocational (PSAV) have been adjusted downward based on the higher internal estimate of unauthorized fee waivers. Meanwhile, apprenticeship has been adjusted upward based on program location changes to areas with more usable room. The net result is an FTE-2 estimate of 18,762. This would be a +7.0% increase over 2023-24's 17,542. We believe that this reasonable given the current enrollment increase. The college is adjusting the Division's 5-year projections back to the level certified in August, but with an incremental adjustment to apprenticeship bringing the total up to 1,441 FTE. The projections factor in the increased level of unauthorized student fee waivers for non-payment, and they project a conservative level of growth. With the adjustment to the FTE-2 estimate, upward adjustments by the same amount were required to return the 5-year projections back to the original level and adding the incremental increase to apprenticeship. The narrative documentation discusses, documents and explains the adjustments in more detail.

Years	Row		
2025	B.1	New/Improved Program:	
2025	B.2	Program Reduction/Deletion:	
2025	B.3	New Campus/Center:	
2025	B.4	Policy Decisions (Down Only):	
2025	B.5	New/Expanded Industry:	
2025	B.6	Other Factors:	AP is being adjusted downwards by -1,229 FTE, PSV is being adjusted downward by -456 FTE, DE FTE is being adjusted downward by -90 FTE, PSAV is being adjusted downward by -91 and apprenticeship is being adjusted upwards by +37 FTE.
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	AP is being adjusted upwards by +1,229 FTE, PSV is being adjusted upwards by +456 FTE, DE is being adjusted upwards by +90 FTE, PSAV is being adjusted upwards by +91 FTE and apprenticeship is being adjusted upwards by +117 FTE.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	

Years	Row		
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program:	
2030	D.2	Program Reduction/Deletion:	
2030	D.3	New Campus/Center:	
2030	D.4	Policy Decisions (Down Only):	
2030	D.5	New/Expanded Industry:	
2030	D.6	Other Factors:	

****

CC11
College Name: Indian River State College
Status: **Accepting Estimates and Projections**

Narrative:
Indian River State College is accepting the Division of Florida Colleges' FTE2 estimates and projections. Given the current enrollment in 2024-25 relative to our typical end-of-year enrollment, IRSC's models produce similar estimates to DFC's. We will continue to monitor enrollment in the 2024-25 year in relation to the 2025-2026 and onward projections-- we currently don't expect the 5-year projections to be much higher than they are currently projected to be. In addition, the projections provided already account for the IRSC's approach of applying the Division's projection formula within instructional areas that are large enough and linear enough to do so. As of now, we don't expect other large increases or decreases to occur in the next 5 years due to policy or program/industry changes other than those already taken into account. However, we do expect that our current strategies will attract future students, and our enrollment will continue to grow over time.
****

CC12
College Name: Florida Gateway College
Status: **Accepting Estimates and Adjusting Projections**

Narrative:
SUMMARY FTE2 2025

Florida Gateway College (FGC) has examined and analyzed the Florida College System's FTE estimate for the 2025 academic year and for the subsequent academic years 2026 through 2030. We are accepting the estimates for 2025 and adjusting the Division's projections for 2026.

Overall Observations (Accepting Estimates, Adjusting Projections)

The Division's estimates, based upon the College's earlier projections and current actual enrollment, align with our FTE expectations for the remainder of the 2025 year. However, Division projections show an enrollment drop for out years that is not reflective of our current trends.

Via local enrollment reports, the College noted an overall upward trend of 9.5% in enrollment (credit hours) throughout the 2025 year when comparing to 2024. An upward spike in Upper Division FTE boosted overall FTE for 2025 to an amount higher than anticipated. Postsecondary Adult Vocational has similarly seen a spike in enrollment. We are implementing improvements within the College's Postsecondary Adult Vocational program which will further positively affect enrollment within said program, such as the expansion of HVAC and Welding infrastructure. In light of the overall upward trend in enrollment, we have made positive adjustments to AP, PSV, EPI, PSAV, AB, and ASG projections for 2026. We are accepting projections for UD, DE, APP, and VP. Additionally, the College will accept Division estimates for 2025.

Upper Division (Accepting Estimates, Accepting Projections)

As stated in our FTE1 justification, our Upper Division programs continue to show positive enrollment growth. UD programs have experienced variable rates of growth within the five Bachelor's degree programs offered at the College, now including B.S. in Business Administration, which launched in Fall 2024. Enrollment changes often are in direct correlation to assessment results such as licensing pass rates, certification attainment, and employment statistics.

Earlier this year (as documented in FTE1), changes were made to the College's A.S. in Business Administration program to better align with the B.S. in Business Administration program requirements. Students who graduated before changes were made to the A.S. curriculum are currently taking prerequisite courses, which will eventually lead them to participate in bachelor level courses. Consequently, it may be several semesters before these enrollments are reflected in UD FTE. Currently, seven students are enrolled as "Intended B.S. in Business Administration" and five students are in the B.S. Business Administration program. The "intended" students will be fully instated in the B.S. Business Administration program after completing prerequisite requirements. We anticipate moderate growth in this area as more students enter the program in 2026. However, to remain conservative, we will make those incremental changes during the 2026 year as needed.

As in other Early Childhood Education-related programs, the B.S. in Early Childhood Education has essentially plateaued in the near term, with a degree of unpredictability in the long term. Many of the variables impacting enrollment in these programs are societal in nature (salaries, testing, accountability, etc.). Childcare centers often struggle to keep employees due to low pay that is not competitive with pay in other industries having fewer educational requirements. There will continue to be a need for training new workers entering the field, but demand

is likely to remain relatively flat. Reflective of this, B.S. E.C.E. saw a drop of approximately 12% in enrollment (when observing credit hours) for 2025 when comparing to the prior year.

By contrast, B.S. in Elementary Education enrollment remains steady, potentially due to the College's A.A. graduates opting to enroll in the B.S. program at FGC, rather than transferring to other institutions. Steady, modest growth is expected to continue over the next several years, as demonstrated by the significant enrollment growth (in credit hours) of approximately 33% seen from 2024 to 2025.

The B.S. in Nursing (BSN) program has experienced cyclical increases and decreases over the years. The College is consistently participating in recruiting activities and maintains an expectation of continued modest growth. When comparing enrollment (credit hours) for 2024 and 2025, no growth was observed in terms of enrollment headcount, though there has been an 18% increase in enrollment via credit hours since 2024. Historically, one of the major obstacles to growth continues to be the availability of qualified adjuncts to manage higher enrollments.

The B.A.S. in Water Resources is primarily a cohort-based program that is predominantly reliant on Second Chance Pell enrollment. As a result of a larger-than-usual group of incarcerated A.S. graduates in 2023, a new bachelor's level cohort started at one of our correctional institutions in Spring 2024 with higher enrollment than in previous semesters. In short, the enrollment for this program has doubled from 2024 to 2025. That cohort will impact 2026 FTE in this area. We will closely monitor enrollment moving forward, but anticipate continued strong enrollment in this area.

Due to approximately half of our baccalaureate programs showing growth and the other half remaining flat or decreasing in enrollment, the Division's estimate meets our expectations. The College's adjustments made to FTE1 reflect an accurate estimate for UD for the current year, and we expect enrollment in the program to remain steady in ensuing years. Moving forward, we will make incremental adjustments as needed, when other impactors may come into play. However, at this time, we are accepting the estimates and projections for this area.

Advanced and Professional (Accepting Estimates, Adjusting Projections +20)

As our program with the highest enrollment, the Advanced and Professional program (comprised of the Associate in Arts or A.A. degree) is affected by many factors. Greatly impacting its enrollment are local population and high school graduate numbers within our service district. When comparing AP's FTE for 2024 and 2025, an approximated 3.7% increase in overall credit hours was observed. While this aligns with expectations for the current year (2025), out-years do not reflect this increase. Therefore, we will be accepting AP estimates and adjusting projections by +20 FTE.

Positive increases in enrollment can be attributed (in part) to the diligent efforts of our recruitment staff, who continue to collaborate with public high schools within our district for College recruiting activities. Events such as One Stop Enrollment Day and FGC Experience Days give local high school students the opportunity to learn more about the College and sign up for classes. As also mentioned in FTE1 of this year, our staff participate in Dual Enrollment Parent Meetings at local high schools and high school visitations in Spring to complete Personalized Education Plans for all dual enrollment students. Every April, FGC's Senior Night also allows dual enrollment students to convert to regular FGC students. This event has been a resounding success, with eighty students converting at our last meeting. An online, self-paced Math Bootcamp is also available to help students pass the PERT. Our staff's efforts continue to positively impact AP FTE in this area.

Overall, the College expects Advanced and Professional enrollment to remain steady, with a slight increase over the 2026 year. We are therefore accepting the Division's estimates and adjusting the Division's projections for 2026 by +20 to align with our expectations for this area.

Postsecondary Vocational (Accepting Estimates, Adjusting Projections +6)

Associate in Science (A.S.) degrees and College Credit Certificates (C.C.C.) comprise the College's Postsecondary Vocational (PSV) programs. Overall, PSV enrollment (credit hours) for 2025 is approximately 11% greater than that of the total for 2024. While the Division's estimate falls within an acceptable range of this calculation for 2025, the Division projections will need to be adjusted, as they predict a drop in enrollment for PSV that the College does not anticipate. Further details on this adjustment can be found below.

As noted in FTE1, students intending to eventually enter the College's B.S. of Business Administration program who already have A.S. Business Administration degrees are currently taking lower-level prerequisites which fall under PSV, such as lower-level Environmental Science credits. This should contribute positively to FTE in PSV until those students enter the bachelor's program.

Introduced in Fall 2024, Fire Science A.S. currently has one student enrolled. As with all new programs, growth is expected to start small and happen gradually. The Associate of Science in Fire Science Technology is a limited access program for state certified firefighters. Now offering four-week classes, existing firefighters have the opportunity to advance their careers by aligning educational course offerings with the requirements for the state certifications on a flexible schedule. In the coming years, we will continue to closely monitor how this program will impact FTE and make adjustments accordingly.

The College's Physical Therapist Assistant A.S. program regained accreditation October 2023, a fact which has greatly bolstered its enrollment numbers. Since 2024, enrollment (via credit hours) has nearly doubled. Similarly, the College's Operations Management Technology A.S., which launched in Spring 2024, continues to demonstrate a positive impact on FTE. Enrollment via student credit hours has also more than doubled since 2024. The College expects enrollment to see slight increases in enrollment in ensuing years and will monitor this area to make adjustments as needed.

As documented for FTE1, due to historically low enrollment and a low percentage of completions, two programs—Health Information Technology A.S. and Medical Coder/Biller A.T.D.—are currently in the teach-out phase, projected to end Summer 2026. They are no longer being offered at the College. Slight decline in PSV FTE may occur as a result of removing these programs from our roster, but the programs will not finish until the end of the 2026 year.

As the program in PSV with the highest enrollment, Registered Nursing, A.S. degree (ASDN) continues to have the highest impact on PSV FTE. Though the program saw an overall enrollment increase of approximately 31% from 2024 to 2025, the program has reached its limit for growth due to the College having reached its maximum capacity for the program. At this time, despite two cohorts starting per year, the ASDN program has an extensive student waiting list. While the program's enrollment is not expected to decline, growth shall remain flat moving forward until the College is able to expand its resources.

Additionally, the College's two greenhouses and an associated classroom are currently being renovated. With this revitalization of a facility dedicated to the Agribusiness and Water Resources programs, the possibility of new hands-on, experiential learning opportunities will draw more students into these programs upon completion.

With our largest program impactor at capacity, others remaining steady, and several retaining a potential for growth, we will be adjusting the projected 2026 FTE for PSV by +6 and accepting Division estimates for 2025. Moving forward, if growth within PSV persists, we will make adjustments as needed. However, for now, our expectations remain conservative.

Developmental Education (Accepting Estimates, Accepting Projections)

Historically, FTE for Developmental Education for the College has seen inconsistent rates of change. From 2021 to 2025, the average FTE for this program is approximately 42FTE. Since 2023, FTE for this area has seen a drop of approximately 21%, proceeding an increase of 30% for 2021 to 2022. As we are not anticipating growth within this program, we are accepting the Division's estimates for 2025 and projections for out years and will make incremental adjustments as needed when observable changes occur.

Educator Preparation Institute (Accepting Estimates, Adjusting Projection +2)

As previously predicted, we do not expect Educator Preparation Institute (EPI) to return to significantly high enrollment. The counties that have used EPI as their alternative certification provider are now using the free North East Florida Educational Consortium (NEFEC) version. In Summer of 2024, we additionally converted the EPI program to baccalaureate level courses that can be taken individually. When this change occurred, ICS codes also changed for these courses, from 1.50.01 to 1.14.08, which eliminated FTE for this area and carried it over into AP. To correct this, these courses were re-coded with ICS code 1.50.01 for EPI for Spring 2025 and the years in following. As a result of this change, EPI regained 6FTE. Moving forward, we will make adjustments to this program as needed. However, as we currently foresee no substantial changes to this program, we will be accepting EPI FTE estimates for 2025, and adjusting projections for 2026 by +2FTE to align with the total for the Spring 2025 semester.

Postsecondary Adult Vocational (Accepting Estimates, Adjusting Projections +32)

Postsecondary Adult Vocational (PSAV) programs remain some of the most volatile in terms of enrollment. Most programs are of shorter duration, and are offered in response to current demand. Within the PSAV Trade and Industrial programs, we note that statewide initiatives have emphasized the importance and benefit of industry certificates of value. We offer a strong array of such programs. Overall, this PSAV saw an approximated 15% increase in enrollment when observing credit hours from 2024 to 2025. While 2025 Division estimates reflect this increase accurately, out year projections will need to be adjusted to reflect continual growth.

As documented in FTE1, in October 2024, it was announced that the College received a million-dollar Workforce Capitalization Grant to expand our Welding Facilities. This grant will be used to renovate the current HVAC site for conversion to a welding lab which gives us the ability to expand from our current booth capacity of twenty-four to forty, while incorporating more classroom space and a virtual lab. We anticipate that the new facilities will bring more students to the College and increase enrollment in future semesters. The current launch date is tentatively set for Summer of 2026. Additionally, the expanded facility and enhanced equipment will allow us to begin the development of a new manufacturing program (CIP 0648050808), Aluminum Welding and Fabrication.

DOC or Dept. of Corrections-related programs continue to see growth, as they exist in support of one of our local industries with the highest demand. In response, the College continues to offer Corrections courses to meet DOC need. As this is an "as-needed" program, enrollment has the potential decline in the future. However, collectively for the moment, our DOC-related programs saw an increase of approximately 4% in enrollment when observing credit hours from 2024 to 2025.

Thanks to local industry demand, over the past year, Florida Gateway College's Firefighter and Law Enforcement programs have seen increased enrollment (credit hours). Likely due to the College hosting two Firefighter cohorts, our Firefighting programs have seen credit hours double since 2024. Similarly, our Law Enforcement programs have seen an approximated 37% increase in enrollment (credit hours), though headcount for Law Enforcement has shown a slight decline of roughly 8%. Another area demonstrating notable improvements in enrollment is our

HVAC program, which saw an 18% enrollment increase (credit hours) from 2024 to 2025. As documented in past FTE submissions, the impetus created by the Open-Door Grant continues to positively impact growth in these career-oriented programs.

With statewide initiatives emphasizing the importance and benefit of industry certificates, we expect industry demand to remain stable throughout the projection years with some growth, as reflected by the observed moderate increase in PSAV enrollment (credit hours) from 2024 to 2025. Therefore, we are accepting Division estimates for 2025. To account for the overall upward enrollment trend detected in this area, we are also adjusting projections by +32 FTE.

Adult Basic (Accepting Estimates, Adjusting Projections +3)

Quite a small program, our Adult Basic (AB) program often amounts to very low FTE. The few courses taught for this program are located in Dixie County, the second smallest county in our service district, and often have low enrollment. For the prior three years, FTE for this program area averages 2FTE. As it is in an acceptable range of this average, we will be accepting the Division's estimate of 3FTE, but we will be adjusting the projection for 2026 by +3FTE. If needed, we will make adjustments over the coming year in this area to account for additional enrollment.

Adult Secondary and General (Accepting Estimates, Adjusting Projections +1)

Another of our smallest programs, Adult Secondary and General (ASG) often generates very little FTE (1FTE or less). As this estimate falls in line with past years, we are accepting the Division estimate of 1FTE for 2025 and adjusting the Division projection by +1FTE for 2026. Moving forward, we will make adjustments as needed to this area.

Summary

Florida Gateway College continues to monitor all the factors affecting enrollment and economic development in our district region. We continue to actively pursue new programs of relevance, invest in our facilities, and recruit within our communities. It is our expectation that we will continue to offer programs of value. In light of our current upward trend in enrollment, we have accepted all estimates for 2025 and made positive adjustments to projections for 2026 for the following areas: AP (+20), PSV (+6), EPI (+2), PSAV (+32), AB (+3), and ASG (+1). We are accepting projections for UD, DE, APP, and VP. As noted in the narrative above, we will make incremental adjustments as necessary to the different program areas as new impactors take effect in upcoming years.

Years	Row		
2025	B.1	New/Improved Program:	
2025	B.2	Program Reduction/Deletion:	
2025	B.3	New Campus/Center:	
2025	B.4	Policy Decisions (Down Only):	
2025	B.5	New/Expanded Industry:	
2025	B.6	Other Factors:	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	

Years	Row		
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	AP +20 , PSV +6, EPI +2, PSAV +32, AB +3, ASG +1 See narrative for details.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program:	
2030	D.2	Program Reduction/Deletion:	
2030	D.3	New Campus/Center:	
2030	D.4	Policy Decisions (Down Only):	
2030	D.5	New/Expanded Industry:	
2030	D.6	Other Factors:	

****

CC13
College Name: Lake-Sumter State College
Status: **Accepting Estimates and Adjusting Projections**

Narrative:
Lake-Sumter State College has reviewed and accepted the FCS 2025 FTE-2 estimates and adjusting projections.

Accepting FTE-2 Estimates

Lake-Sumter State College has reviewed and accepted the Florida College System's 2025 FTE-2 estimates. This acceptance is based on several key factors: steady population growth in the district counties, increasing public high school graduation rates, and an overall rise in student enrollment. These estimates effectively reflect growth trends across all programs, including Upper Division (UD), Advanced and Professional (AP), Postsecondary Vocational (PSV), and Developmental Education (DE).

Adjusting Projections

LSSC anticipates continued growth in student enrollment for summer and fall 2025, driven by strong retention rates, increased admissions applications, and program expansion. As a result, the college has adjusted its five-year projections for 2026 through 2030. A 10 percent growth 2026 is expected, supported by new academic programs and recruitment initiatives. While some minor fluctuations are projected, overall enrollment is expected to rise steadily at an annual rate of 6 percent through 2027-2030, in alignment with the college's long-term expansion strategy.

Years	Row		
2025	B.1	New/Improved Program:	
2025	B.2	Program Reduction/Deletion:	
2025	B.3	New Campus/Center:	
2025	B.4	Policy Decisions (Down Only):	
2025	B.5	New/Expanded Industry:	
2025	B.6	Other Factors:	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	We are projecting increases for UD, AP,PSV, and DE.
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	We are projecting increases for UD, PSV and DE.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	We are projecting increases for UD and PSV.
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	

Years	Row		
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	We are projecting increases for UD, AP,PSV, and DE.
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	We are projecting increases for UD , AP,PSV and DE.
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program:	
2030	D.2	Program Reduction/Deletion:	
2030	D.3	New Campus/Center:	
2030	D.4	Policy Decisions (Down Only):	
2030	D.5	New/Expanded Industry:	
2030	D.6	Other Factors:	We are projecting increases for UD, AP,PSV, and DE.

****

CC14
College Name: State College of Florida, Manatee Sarasota
Status: **Accepting Estimates and Projections**

Narrative:
SCF is accepting estimates and projections. The current projections provided by FLDOE are nearly the same as the internal projections SCF has generated. The projections agree with the nature of the internal projections calculated by SCF for our out-year projectiions with only the starting point changing. In the specific case of the increase of the UD increase for next year, this remains in line with growth expected from our two new baccalaureate education programs, Exceptional Student Education and Elementary Education. These programs were established in fall 2022, but took time to get up and running properly, this year we are expecting the anticipated growth take place.
****

CC15
College Name: Miami Dade College
Status: **Adjusting Estimates and Projections**

Narrative:
2024-2025 FTE-2 Estimates and 5-Year Projections Adjustment Supporting Documentation

Thank you for the opportunity to review the latest state FTE Enrollment Estimates and Projections for Miami Dade College (MDC). The Florida Department of Education (FLDOE) supplemental materials help advance the project. MDC's internal process includes a careful review of the state-supplied materials, input from the project workgroup regarding 2024-25 enrollment growth to date, planned and deployed strategies for growing enrollment, and examining longer-term growth through 2029-30.

MDC is adjusting the Division of Florida College's 2024-25 estimated increase of 14.29% to 10.85%. This is based on our examination of prior year data, year-to-date enrollment figures used internally for strategic enrollment management, recent and planned program additions/refinements, and additional external resources/factors (e.g., high school graduates' projections, county population estimates, and employment data). MDC is projecting a 1.00% annual rate in enrollment in 2025-26 through 2029-2030. We recognize that the 11.11% growth in 2023-24 compared to 2022-23 will require substantial efforts by the college to sustain and build on as we move forward.

Source: Florida Department of Education https://www.fldoe.org/accountability/data-sys/CCTCMIS/reports.stml

HIGHLIGHTING MIAMI DADE COLLEGE INTERNAL INITIATIVES

MDC is committed to expanding student opportunities and serving the community through quality educational programs and services. Several emerging and scaling internal practices at MDC aim to support increases in enrollment and student success including scheduling that expedites entry into major coursework; technology-enabled student acquisitions and transitioning; promoting access through textbook/course material affordability; and the Future Ready Miami-Dade Scholarship program.

Scheduling That Expedites Major Coursework Entry

MDC is refining scheduling with an emphasis on engaging students in major-specific courses right away. The concept is to implement a "not-one-size-fits-all" course schedule approach to engage more students in at least one major-specific course in their initial semester. This works best for those committing to a more than half-time course load. To accomplish this, the College is providing intensive advisor training and helping students appreciate opportunity costs. Student Services and Academic Department facilitators encourage students to pursue strategically balanced course loads that contribute to elevated first-term course pass rates. MDC is getting students into major coursework asap. Additionally, students are encouraged to explore careers in growth industries with above-average wages including technology, education, health sciences, and nursing.

Students are strongly encouraged to declare a major upon college entry to bring additional clarity to the purpose of their studies. Students with well-defined goals are often more resilient. For Associate in Arts (AA) students it can be an academic pathway/meta major that provides direction to their transfer-related schoolwork. Early on most educational plans include a healthy dose of general education core coursework. MDC's efforts to make early entry into major coursework a scheduling default aim to help students better appreciate the connection between their studies and career goals.

Strengthening the connection between students "why" for pursuing higher education can contribute to improved engagement and elevated retention. Hence, MDC is encouraging consistent, more than half-time course taking while refining schedules to deliver entry into at least one major-specific course in the student's initial semester and

in every subsequent term. Students enrolling over half-time have the best opportunity to pursue major-specific coursework every semester.

Technology-enabled Student Acquisition and Transitioning Success

MDC is continuing to scale the Salesforce customer relationship management (CRM) platform during Spring 2025. The Salesforce CRM tool is a major upgrade for enhancing student recruitment. MDC is using Salesforce to elevate strategic student nudging throughout the enrollment process. All pre-college advisors use the system to strengthen communications management and schedule orientation sessions. For Fall 2024 and Spring 2025, recurring invites to students who did not sign up for orientation have been fully automated following standardized communications escalation protocols. Additionally, students who have already registered for orientation received periodic, smart nudges encouraging them to complete onboarding steps such as verifying residency, submitting the FAFSA, providing transcripts, etc. which are vital steps in the enrollment process. Salesforce guidance tools are being used for students entering MDC in the Spring 2025 as well.

Additionally, MDC has launched the college's newest campaign using Salesforce with a strong emphasis on lead generation and pursuit which focuses on prospective students who have expressed interest in MDC but have not yet applied. This new campaign regularly nudges prospects to complete their admissions applications and successfully advances through the enrollment funnel. MDC staff are excited about having all prospective students in the CRM platform. This includes the ever-growing population of Dual Enrollment students. The software helps staff monitor growth and helps identify opportunities for further intervention throughout the process.

MDC's expanded implementation of Salesforce emphasizes messaging automation which incorporates personalized recruitment/outreach communications. Salesforce software monitors and reinforces on-track behavior contributing to the delivery of better customer service. MDC's Salesforce scaling is expected to pay increasing dividends to our students and the community that we serve.

Promoting Access Through Textbook and Course Materials Affordability

Collegewide, MDC is committed to posting instructional materials and their costs in the Follett's Discover System well in advance of the start of classes. Through a collaborative process, Academic Affairs, Follett's, and Strategy and Institutional Effectiveness (SIE) Planning & Policy Analysis implemented a proactive approach for delivering instructional materials costs to students well in advance of state guidelines. Approximately three months before the start of classes SIE sends Deans of Faculty detailed course section information indicating the sections that have instructional materials available to students and those where it is missing. Progress and outcomes are tracked weekly to prompt timely posting. This process allows students sufficient time to identify and pursue options to cost-effectively acquire needed instructional materials. MDC exceeds state standards for promptly posting textbook information and costs.

Moreover, MDC offers the MDC-Follett Shark Pack Program (https://www.mdc.edu/sharkpack/) which is designed to support textbook affordability efforts and reduce the cost of instructional materials for students. For Fall 2024 and moving forward, MDC expanded Shark Pack to cover nearly all credit courses at the College. The Shark Pack program delivers required course textbook(s) and learning material(s) at a reduced rate for eligible courses and class sections.

For eligible general courses and class sections (except Medical Campus courses), required course textbook(s) and learning material(s) are delivered at a rate of $26.75 per credit hour; for a non-Medical Campus 3-credit class, which amounts to all required materials for only $80.25. For eligible Medical Campus courses, required course

textbook(s) and learning material(s) are delivered at a flat rate per class. Students will save an average of 25% off the current retail price of their required materials, with the learning materials for several courses being made available at a savings of 40% or more. Students can see the Shark Pack fees for eligible classes on their student fee invoice in MDConnect. Shark Pack fees only apply to class sections with required textbooks or courseware.

Shark Pack also delivers required textbook(s) and learning material(s) on the first day of class, making sure students have their books/materials and are ready to succeed. Students are benefiting from reduced instructional materials costs through Shark Pack.

Future Ready Miami-Dade Scholarship

Miami-Dade County and Miami Dade College's collaborated to create the Future Ready Miami-Dade Scholarship program. The college and community are thankful to Miami Dade County for securing initial initiative funding through its annual budget process. In October 2023, Miami-Dade County committed nearly $3 million to fund this multi-year initiative and approved the first $750,000 in their fiscal year 2023-24 budget. Additionally, CareerSource South Florida provides support services for scholarship recipients. The Future Ready Scholarship provides Miami-Dade County residents with the opportunity to complete an AA or Associate in Science (AS) degree at MDC for zero cost. This "last dollar" scholarship covers up to 60 credits toward the completion of an associate degree. Students can earn badges and career certificates as they progress toward their associate degree.

MDC provides comprehensive support services, including personalized on-boarding assistance, individualized help with Free Application for Federal Student Aid (FAFSA) completion, career counseling, resume development, and dedicated student success advisors. Students can also participate in Changemaking activities, recognition events, and networking opportunities with experts in their field of interest. The scholarship funds are applied at the in-state tuition rate after all other resources available to cover tuition and fees have been applied.

Eligibility Criteria for the Future Ready Miami-Dade Scholarship

- Each student must enter college for the first time or be a graduating dual enrollee. To meet the enrollment eligibility, students must enroll for a minimum of 9 credits (in the fall term moving forward) following high school graduation from a high school in Miami-Dade County. Eligible graduation dates are between May and July 2024.
- Students must currently reside in Miami-Dade County.
- Students must have a cumulative high school GPA of at least a 2.0.
- Students must be admitted to Miami Dade College and registered for a minimum of 9 credits for the fall and spring semesters after high school graduation.
- Students must complete the corresponding FAFSA. Students do not need to be eligible for federal financial aid but must complete the FAFSA application. If students are unable to complete a FAFSA application, they should complete the Student Aid Index Calculator (SAI) and then upload the results via the 2024-2025 SAI Document Upload form.
- Students obtaining a standard high school diploma through Florida Virtual School will be accepted if they reside in Miami-Dade County.

Future Ready Miami-Dade Scholarship Functionality

- Students must complete MDC's credit application and apply for the Future Ready Scholarship

- The Future Ready Miami-Dade Scholarship partnership program funds will be applied after all other scholarships, financial aid, and grants funds have been applied.
- Students must enroll for a minimum of 9 credits each Fall and Spring semester. Summer enrollment is encouraged.
- Students who wish to enroll before the initial Fall term in August may qualify for the established Fast Track Shark Program during their first Summer term.
- Out-of-state costs per credit for out-of-state students are not covered.
- Special fees for the Aviation and Culinary Arts programs are not covered.
- Failed or withdrawn courses count toward the 60-credit limit of the scholarship.
- The Future Ready Miami-Dade Scholarship pays for in-state tuition and class fees and is not disbursable in cash.

The Future Ready Scholarship is playing an important role in attracting an array of direct transitioning high school students during FY 2024-25. This includes individuals who thought that they could not afford to attend college without the extra financial support from these scholarship dollars. Tuition support and holistic services offered by MDC and Career Source South Florida are helping these students engage, persevere, gain workforce skills, and contribute to MDC degree completion.

MIAMI DADE COLLEGE EXTERNAL FACTORS

External factors in Miami Dade County are favorable with an expanding population over the past three years, gains in public high school graduates, and low unemployment rates. Economic conditions support growth with moderating inflation.

Miami Dade County Population and High School Graduate Trends

Historical Trends

Population -- Based on FLDOE figures, the Miami Dade County population is up slightly in 2023-24 vs last year (+0.4%) and down compared to five years ago (-1.5%). The table below shows that looking ahead, over the next five years consistent population growth is projected in Miami Dade County up 0.7% in one year and 3.2% through 2028-29.

Projections

Public HS Graduates -- Historical public high school graduate counts are higher in 2023-24 compared to the prior year (+8.0%) and remain lower than five years ago (-1.8%). Moving forward growth is projected to continue in the number of Miami Dade County high school graduates albeit at a more moderate rate of 3.0% short term and 3.7% long term.

Miami Dade College is well-positioned for continued growth among high school graduates. Schuette (2023) in a discussion of the “enrollment cliff” indicates that not all institutions of higher education are as fortunate. Nationally, “declines in postsecondary enrollment are likely to begin in 2025 based on declining birth rates from late 2007 through the 2010s.” Grawe (2023) predicts regional differences in the impacts with “enrollment on the

West Coast increasing by ~7.5 percent, while many Midwest and East Coast states needing to plan for decreases above 15 percent." Schutte (2023) notes that, "for less selective schools, and schools with low fall to fall retention, the enrollment cliff poses the need for drastic adaptation" as the traditional college age student population declines. Sources: Schutte -- https://files.eric.ed.gov/fulltext/ED628984.pdf Grawe -- https://ngrawe.sites.carleton.edu/the-agile-college/

Low Unemployment in MDC's Service Region and Across Florida

Florida economic conditions continue to be favorable for workers. According to the Department of Economic Opportunity (DEO), "Florida's December 2024 seasonally adjusted unemployment rate was 3.4%, unchanged from the November 2024 rate, and up 0.3 percentage points from a year ago. There were 377,000 jobless Floridians out of a labor force of 11,008,000. Investopedia contends that although economist's opinions vary, "many consider an unemployment rate of 5% or lower to be maximum employment, or as close to full employment as is possible in the real world ... there is general agreement that some unemployment is necessary to avoid inflation".

"In December 2024, Miami-Dade County had the state's second lowest unemployment rate (2.5%; Monroe had the lowest at 1.9%). Employment in 8 of 10 major industries increased from the prior year in the number of people employed. Industries losing jobs over the year were manufacturing (-1.5%) and financial activities (-0.7%)."

In December 2024, all twenty-two metro areas in Florida had year-over-year job gains. From the areas having a labor force of at least 100k, the largest gains were the Lakeland-Winter Haven and Ocala MSAs, each growing by 3.8%. The Miami-Miami Beach-Kendall Metropolitan Division grew 2.5%.

Source: https://lmsresources.labormarketinfo.com/library/press/release.pdf

Moderating Inflation

According to the US Bureau of Labor Statistics, The Consumer Price Index for All Urban Consumers (CPI-U) for Miami-Fort Lauderdale-West Palm Beach declined -0.1 percent from October to December 2024. Several indexes contributed to the bi-monthly "all items" index decrease, including household furnishings and operations, food at home, and gasoline. The "all items" CPI-U increased +2.8 percent for the 12 months ending in December. Source: https://www.bls.gov/regions/southeast/news-release/consumerpriceindex_miami.htm (December 2024)

Years	Row		
2025	B.1	New/Improved Program:	
2025	B.2	Program Reduction/Deletion:	
2025	B.3	New Campus/Center:	
2025	B.4	Policy Decisions (Down Only):	
2025	B.5	New/Expanded Industry:	
2025	B.6	Other Factors:	UD +202, AP -869, PSV -107, DE -53, EPI -68, PSAV +42, APP -1, AB -262, ASG +1, VP +1 TOT -1114
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	

Years	Row		
2026	D.6	Other Factors:	UD -232, AP +2334, PSV +302, DE +124, EPI +101, PSAV +622, APP +1, AB -4, ASG -1, VP -2, TOT +3255
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	AP +14, PSV +1, DE +1, PSAV +6, APP -1, AB -3, TOT +18
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	UD -1, AP +18, PSV +2, DE +1, PSAV +6, AB -2, TOT +24
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	UD -1, AP +18, DE -1, EPI +1, PSAV +7, AB -3, TOT +21
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program:	
2030	D.2	Program Reduction/Deletion:	
2030	D.3	New Campus/Center:	
2030	D.4	Policy Decisions (Down Only):	
2030	D.5	New/Expanded Industry:	
2030	D.6	Other Factors:	UD -1, AP +18, PSV +2, DE +1, PSAV +6, AB -3, TOT +23

****

CC16
College Name: North Florida College
Status: **Adjusting Estimates and Projections**

Narrative:
2025 Projections:

North Florida College has reviewed and is adjusting the Florida College System's FTE-2 Estimates for 2025 to match current enrollment. More specifically, the overall adjustment of 8 FTE is detailed by category below:

UD - actual enrollment is 28.3, increasing the UD category by 4.0 FTE, from 24.0 to 28.3.

AP - actual enrollment is 634.0, increasing the AP category by 4.0 FTE, from 638.3 to 646.3.

2026 Projections:

North Florida College has reviewed the Florida College System's FTE projection for 2026 - 2030 and adjusted the 2026 year by 22 FTE. UD (-1), AP (3), PSV and DE (0), PSAV (20). Details for each category may be found below:

UD - A new Bachelor's Degree begins in Fall 2025 and NFC is predicting this new program to generate 15 FTE. The -1 adjustment from UD reduces the 16 FTE FCS projection growth from 16.0 to 15.0.

AP - The new AgriBusiness program is projected to enroll 8 FTE and increase the FCS growth prediction by 3.0 FTE from 5.0 to 8.0.

PSV and DE - NFC accepts both of these predictions as they align with current enrollment trends.

PSAV - NFC adjusts the projected growth for PSAV by 20 FTE from 79.0 to 99.0. This growth is attributed to the reinstatement and final term for the LPN cohort 1 resulting in an additional 6 FTE. Additionally, a predicted increase in LPN cohort 2 size during 2026, from 16 to 24 results in an additional 9 FTE. 2nd cohort of welding will be added adding 10 FTE.

2027 Projections:

NFC adjusts the FCS projections for 2027 by -1 FTE in the UD category, from a growth of 31.0 to 30.0 FTE. This -1 FTE adjustment is due to the expected increase of approximately 30 FTE from the 2nd cohort of BAS OM students, enrolling 15 FTE, and the first cohort of students entering into a proposed new BS in Elementry Education, enrolling an additional 15 FTE. The growth in the AP category is anticipated from an increased interest in the two new bachelor's programs. Increased enrollment into pre-requisite courses for each new bachelor's program is expected and will be monitored and adjusted as more information becomes available.

2028 - NFC accepts the FCS projection of 968.0 FTE for 2028, as it includes the previously adjusted 15.0 FTE in the UD category. This increase is anticipated to come from the 2nd cohort of BS Elem Education students.

2029, and 2030 - NFC accepts the projected FTE for years 2029 and 2030 as they align with internal projections and already include previous justifications submitted.

Years	Row		
2025	B.1	New/Improved Program:	
2025	B.2	Program Reduction/Deletion:	
2025	B.3	New Campus/Center:	
2025	B.4	Policy Decisions (Down Only):	
2025	B.5	New/Expanded Industry:	
2025	B.6	Other Factors:	UD 4; AP 4;
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	AP 3; PSAV 20;
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	UD (-1);
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	UD (-1);
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program:	
2030	D.2	Program Reduction/Deletion:	
2030	D.3	New Campus/Center:	
2030	D.4	Policy Decisions (Down Only):	
2030	D.5	New/Expanded Industry:	
2030	D.6	Other Factors:	

****

CC17
College Name: Northwest Florida State College
Status: **Accepting Estimates and Projections**

Narrative:
Northwest Florida State College has reviewed and agrees with the division's projections and estimates. The NWFSC analysis has no contradictory data showing any specific, significant, or identifiable changes that would significantly alter the projections provided by the division. NWFSC agrees with the substantial increase in FTE between 2024-25 and 2025-26 because, since Spring 2024, NWFSC has reduced the restrictions on the number of courses dual-enrolled students can register for, and NWFSC invested in making it easier for dual-enrolled students to register for classes through an online system. Dual enrollment students make up 34.8% of our student population in Fall 2024. NWFSC forecasts that this improvement will be reflected in the subsequent academic years, from 2025-26, through 2029-2030. Another factor that explains why NWFSC accepts the Division's projections and estimates is that a fraction of the increases in the FTE projections is related to the current enrollment trends in alignment with local and regional trends in population growth. As a 4-year community college, most students reside within our Okaloosa and Walton counties service districts
****

CC18
College Name: Palm Beach State College
Status: **Adjusting Estimates and Projections**

Narrative:
Palm Beach State College is adjusting the 2024-25 estimate based on the local enrollment trend. We have increased the estimate by 482 FTE which amounts to a 2.70% increase from the estimate of 17,866. The increase is due to early spring term registration which is up over 10% compared to the same period last year.

We are adjusting the projections for 2025-26 to 2027-28.

2025-26 increasing by 841 FTE.

2026-27 increase by 202 FTE.

2027-28 increase by 24 FTE.

2028-29 accepted.

2029-2030 accepted.

We consulted with our subject matter experts to determine any increases, if warranted. The adjustment numbers were determined by reviewing the current year and the last couple of years' registration numbers. We decided to increase 2025-26 FTE by 3%, 2026-27 FTE by 2%, and 2027-28 FTE by 1%. A factor in our conservative approach is that the last three years are not yet a good indicator of where our enrollment will be in the future. Other contributing factors that may impact enrollment are the possible changes to the DOE and FLDOE. Also, indeterminate to our enrollment projections are secondary schools offering college level courses and programs. Thus, we have concluded that a reserved outlook is approriate.

The adjustments are also based on the following:

- Population of ages 15-17 through 40-44 (DFC Data File FL_Population_by_County_by_Age_Projected). The age groups include students in dual enrollment, traditional high school graduates, adult workforce programs and baccalaureates programs
- Projection of HS Graduates over the next few years (DFC Data File FL_High_School_Grads_by_County_Projected)
- Stabilization and enhancements to our new Student Information System (Workday)
- Additional advisors embedded in high schools to assist in recruitment
- Offering more embedded courses in High Schools
- Growth of Baccalaureate Programs
- Growth of Dual Enrollment Program
- Revised MOU with School District of Palm Beach County
- Increasing retention through implementation of EAB Navigate 360
- Grant to expand Cybersecurity and IT Pathway
- Corporate Partnerships/Tuition Reimbursement
- Outreach to Veterans

- Target strategic effort called 4DX aimed at student success rates, student engagement, and increase courses offered on shortened academic terms.

Years	Row		
2025	B.1	New/Improved Program:	
2025	B.2	Program Reduction/Deletion:	
2025	B.3	New Campus/Center:	
2025	B.4	Policy Decisions (Down Only):	
2025	B.5	New/Expanded Industry:	
2025	B.6	Other Factors:	UD - increase by 51 FTE due to local enrollment trend. AP - increased by 380 FTE due to local enrollment trend. PSV - increased by 12 FTE due to local enrollment trend. DE - increased by 8 FTE due to local enrollment trend. EPI - increased by 1 FTE due to local enrollment trend. PSAV - increased by 30 FTE due to local enrollment trend. APP -accept due to local enrollment trend.
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	UD - increased by 10 FTE due to local enrollment trend. AP - increased by 665 FTE due to local enrollment trend. PSV - increased by 75 FTE due to local enrollment trend. DE - increased by 35 FTE due to local enrollment trend. EPI - accepted. PSAV - increased by 56 FTE due to local enrollment trend. APP -accepted.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	UD - increase by 5 FTE due to local enrollment trend. AP - increased by 170 FTE due to local enrollment trend. PSV - increased by 12 FTE due to local enrollment trend. DE - increased by 5 FTE due to local enrollment trend. EPI - accepted. PSAV - increased by 10 FTE due to local enrollment trend. APP -accepted.
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	

Years	Row		
2028	D.6	Other Factors:	UD - increase by 1 FTE. AP - increase by 15 FTE. PSV - increase by 2 FTE. DE - increase by 1 FTE. EPI - accepted. PSAV - increase by 3 FTE. APP - increase by 2 FTE.
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	UD - accepted. AP - accepted. PSV - accepted. DE - accepted. EPI - accepted. PSAV - accepted. APP - accepted.
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program:	
2030	D.2	Program Reduction/Deletion:	
2030	D.3	New Campus/Center:	
2030	D.4	Policy Decisions (Down Only):	
2030	D.5	New/Expanded Industry:	
2030	D.6	Other Factors:	UD - accepted. AP - accepted. PSV - accepted. DE - accepted. EPI - accepted. PSAV - accepted. APP - accepted.

****

CC19
College Name: Pasco-Hernando State College
Status: **Accepting Estimates and Projections**

Narrative:
Pasco-Hernando State College (PHSC) has reviewed and accepts the Florida College System's FTE-2 and 5-year projections for the period covering 2026 through 2030. We agree with the population projections for the counties within the college's service area, as we are also seeing a slight population increase of approximately 2% per year over the next five years. Additionally, our yield rates from prior-year high school graduates have remained fairly consistent, supporting the state's growth assumptions.

For the current reporting period, we have reviewed our local Summer and Fall and Spring BOT FTE and found that our total funded FTE for Summer 2024 is 960, and our current Fall 2024 Funded FTE stands at 2,856 and Spring BOT Funded FTE is 2,469. When factoring in our projections for the Spring 2025 semester, the indicators align closely with the state's FTE-2 projections. We believe these trends support the state's modest estimate of FTE growth over the next five years.

It is important to note that due to our recent transition to a new ERP system, we have experienced challenges with our state reporting. We are currently in the process of developing validation reports to improve the quality of our data as well as, the quality of the data we are required to report. As such, we are unable to substantiate or challenge the state's modest increase in enrollment for the FTE-2 and 5-Year projections at this time
****

CC20
College Name: Pensacola State College
Status: **Accepting Estimates and Projections**

Narrative:
Pensacola State College (PSC) formally acknowledges and accepts the Florida College System's (FCS) Full-Time Equivalent (FTE-2) estimates for the 2024-25 academic year. Our internal enrollment and financial data indicate that PSC's FTE projections align closely with those provided by FCS, differing by less than 1%. Given the minimal variance, we find no justification for rejecting the FCS estimates.

Furthermore, our internal enrollment trends for the Spring 2025 semester reinforce the reliability of these projections. As of today, we have validated registrations for all sessions except for a small cohort enrolled in the D-Session (the final six weeks of the term). Currently, 78% of registered students have either fully paid or have secured funding through scholarships, grants, or federal loans. Historical analysis of our payment data suggests that the majority of these students will remain enrolled, as PSC typically experiences minimal course drops due to non-payment. Given this stability, we are confident that our FTE reporting will accurately reflect our actual enrollment, further affirming the projections provided by FCS.

Looking forward, we are encouraged by the projected FTE trends over the next several years and recognize the increasing value of our FTE. However, we remain cautiously optimistic about 2025-26, as economic and demographic factors could influence enrollment. At this time, our modeling reflects stable FTE levels, with a potential for growth if recent positive trends continue. Should PSC consistently increase FTE in the coming years, we anticipate refining our projection methodology to place less weight on historical years that saw declines in FTE.

Based on these considerations, Pensacola State College fully supports the Florida College System's FTE-2 estimates for 2024-25 and the projections for 2026-2030. We appreciate the collaborative approach taken in this process and remain committed to ensuring the accuracy and reliability of our enrollment forecasting.
****

CC21
College Name: Polk State College
Status: **Accepting Estimates and Projections**

Narrative:
Polk State College has reviewed and accepted the Florida College System's FTE-2 Estimates for 2025 and Projections until 2030.

Polk State College has been closely monitoring its FTE this Fall 2024 and Spring 2025 semesters and acknowledges that our data supports an end of year FTE of (5176). Enrollment in Upper Division UD has remained steady with slight decrease for the last several semesters and the estimate of 555 FTE looks to be right on target in accordance with our Enrollment Reports. Large enrollment growth is anticipated in 2025-26 because of major increases in Health Science, Nursing, and Education. The New Hanes City Campus will open in Fall 2026 and major efforts to grow those health science programs and nursing are already underway. The enrollment projections for UD up until 2030 are also accepted with our data supporting enrollment growth up to 790 FTE due to growing health science demands. Enrollment in the Advanced and Professional category has remained strong for Fall 2024 and Spring 2025 and the College agrees that it will acquire (2866) FTE in A&P this year. Enrollment in the A&P courses has increased steadily because of the college-aged population in Polk County increasing and demand for courses. The projections for A&P also look accrurate for a significant increase out until 2030 and are accepted. Polk State College Spring 2025 FTE for A&P is up from previous year. The A&P will continue to increase as projected by Florida College System. The estimates and projections for the PSV category also appear accurate, with a increase in FTE. The College continues in its efforts to recruit credentialed faculty. Polk State College has anticipated FTE remaining flat in the Developmental Education category due to recent developmental education legislation. Therefore, we accept the FTE estimate and projections for slight increase in this area and can maintain an FTE of 146 in this area by 2030.The College accepts the Florida College System's estimates and projections for EPI as they reflect the College's efforts to increase enrollment through curriculum updates and increased field experience and student teaching opportunities. The estimate and projections of FTE for the PSAV category are both accepted - with an 3.87% increase between 2024-25 and 2025-26, and then increases by 3-4% in the following years up to 216 by year 2030.
****

CC22
College Name: St. Johns River State College
Status: **Accepting Estimates and Projections**

Narrative:
FTE-2 Enrollment Estimates

St. Johns River State College accepts the division estimates for UD, AP, PSV, DE, EPI, PSAV, AB, and ASG FTE categories with no adjustments. College personnel reviewed the last three years of FTE data for summer end of term and fall end of term (initial load), and spring beginning of term (initial load), as well as those from the 2025 reporting year. There were no instances that the College is aware of where a current year or prior year data extract did not include a specific population of students for the categories above.

After two years of declines in upper division FTE, enrollment increased in 2024-25 and supports the division end of year FTE estimate of 210. This increase in enrollment can be attributable to the two new bachelor's programs that the College opened in fall 2024 (BS in Criminal Justice – Applied Intelligence Studies and BAS in Information Systems Technology). Enrollment in the Advanced and Professional category increased by 8% this year and supports an end of year total of 3429 FTE. Much of this increase is due to the enrollment of additional FTIC (first-time-in-college) students in fall 2024, the startup of new degrees requiring general education, as well as positive gains in fall-to-fall and fall-to-spring persistence rates for FTIC students. Most courses taken by FTIC students are in the AP category, which accounts for 73% of the College's enrollment.

In the PSV category, enrollment is estimated to increase more than 16% this year and supports an end of year total of 894. Much of this increase can be attributed to the launch of three new AS degrees in fall 2024 (Paralegal Studies, Computer Programming and Analysis, and Diagnostic Medical Sonography Technology). Enrollment in PSAV offerings remain similar to last year and support an end of year FTE estimate of 119. The division estimate for Developmental Education appears accurate and supports an end of year FTE estimate of 27 FTE. The division estimate for EPI FTE decreased 46% this year to an end of year FTE of 6. This is consistent with college expectations and statewide decreases in EPI enrollment. The remaining estimates for Adult Basic Education and Adult Secondary/GED Prep are consistent with college data and expectations for this area.

5-year Projections

St. Johns River State College has reviewed and accepted the Florida College System's FTE Projections for 2025-2026 through 2029-2030.

College personnel reviewed historical FTE enrollment files and service district population files and noted that current projections are based on FTE 1A adjustments made by the College. In the FTE-1 cycle the College adjusted upwards AP and PSV FTE in 2025-2026 to cancel out large FTE decreases projected by the Division's model. The current FTE-2 projections show continued growth in these categories as well as in overall FTE. The Division's model results in five years of FTE increases ranging from +2.35% to +3.48% for a final projected FTE of 5,398 in RY 2030. The College accepts projections for all FTE categories for all report years.
****

CC23
College Name: St. Petersburg College
Status: **Accepting Estimates and Projections**

Narrative:
Estimates:

St. Petersburg College continuously monitors its FTE and accepts the DFC's FTE-2 overall estimate of 14,863, a (-1.0%) decline from our FTE-1 adjusted estimate submitted in November 2024. The impact of the recent hurricanes on our Spring enrollment is the main reason for this decline. See explanations for specific FTE categories below.

The DFC's estimate for the Upper Division is a (1.0%) increase over our FTE-1 estimate. With our bachelor's programs started last fall continuing to bring new enrollment (Cardiopulmonary Science, Secondary English Education, Prekindergarten/Primary Education) and the continued success of our BS Human Services program, we expect a slight increase in this category, compared to last year. This is in line with the DFC's FTE-2 estimate.

The DFC's estimated decline in Lower Division AP (-1.2%) over FTE-1 estimate is consistent with our estimates. While increased enrollment in our AA pathways and High school programs continue to have a positive impact in this area, a smaller increase is expected based on our current Spring enrollment.

The DFC's estimated a decline in PSV (-1.8%) over our FTE-1 estimate. Our AA pathways are having a larger impact on PSV. The current Unlocking Opportunity initiative encourages AA students to decide on a major, resulting in increased enrollment in the AA pathways. However, a small decline is expected in 2024-25, as we continue to see the impact of the recent hurricanes.

Our PSAV program enrollment remains steady this year and no change is expected as the DFC estimated.

The College agrees with the DFC's estimate for College Prep of a (0.7%) increase over FTE-1 estimate, a negligible increase over FTE1 estimate.

Our expectation for Apprenticeship this year remains the same as the FTE-1 estimate.

Overall Projections:

St. Petersburg College has reviewed and accepts the DFC's FTE Projections for 2026 (15,271) through 2030 (15,656). This remains the same as our FTE-1 estimate.

****

CC24
College Name: Santa Fe College
Status: **Accepting Estimates and Adjusting Projections**

Narrative:
Enrollment at Santa Fe College (24) has seen increases in enrollment and FTE for 2024 summer, 2024 fall, and currently for spring 2025. Increases have occurred in all categories of coursework, with the most significant being in A&P/Upper Division and Post Secondary Vocational. The expansion at SF's Blount Center continues to have increases in enrollment bolstered by the college's Continuing Workforce Education programs.

For the current spring 2025 semester, Santa Fe College is seeing a 2% increase in enrollment when compared to the spring of 2024 at this time, and "B" term has not yet started. The fall 2024 semester saw an increase in enrollment of 2.6% over 2023. With this information, we are adjusting the 2025-2026 projections to be in line with this trend. The projections post 2025-2026 reflect this current trend; therefore, Santa Fe College will accept the projected trend for 2027-2030.

Santa Fe College has resources dedicated to continuing this trajectory. Strategic Enrollment Management (SEM) continues its work regarding retention and enrollment. In addition to the SER workgroup, the COFTE workgroup continues to meet and hold discussions around enrollment and FTE as well. The topics of enrollment and retention continue to be at the forefront of college discussions, along with daily enrollment reporting and summaries and weekly reports to the college's leadership.

Looking at historical FTE data from CCTCMIS and PERA, we see increases in all areas. The FTE-2 regression model is moving past COVID's influence and is showing enrollment gains. Evidence suggests a turnaround in this post-pandemic environment of the decreases in FTE and enrollment. College reporting is providing evidence that the enrollment at Santa Fe College has begun to increase again necessitating an adjustment to the 2025-2026 projections.

The college continues to utilize its resources and abilities to engage students via messaging, social media, personal telephone calls, loaner laptops, and computers, campus activities, video tutoring, and the Learning Commons, along with a variety of other very creative and engaging actions. The college is looking to expand, relocate, and make specific Career and Technical Education programs more available. The Academy of Science and Technology, a high school focused on providing students with a quality education in the Career and Technical Education (CTE) fields of Health Sciences and Information Technology, continues to flourish and is running at peak enrollment.

Based on this analysis and the work done by Santa Fe College regarding enrollment and FTE, Santa Fe College is accepting the FTE-2 estimates with an adjustment to the 2025-2026 projections.

Years	Row		
2025	B.1	New/Improved Program:	
2025	B.2	Program Reduction/Deletion:	
2025	B.3	New Campus/Center:	
2025	B.4	Policy Decisions (Down Only):	
2025	B.5	New/Expanded Industry:	
2025	B.6	Other Factors:	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	

Years	Row		
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	Looking at historical FTE data from CCTCMIS and PERA, we see increases in all areas. The FTE-2 regression model is moving past COVID's influence and is showing enrollment gains. Evidence suggests a turnaround in this post-pandemic environment of the decreases in FTE and enrollment. College reporting is providing evidence that the enrollment at Santa Fe College has begun to increase again necessitating an adjustment to the 2025-2026 projections for UD (31), AP (-152), DE (-31), PSAV (-7), APP (-11), AB (55).
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program:	
2030	D.2	Program Reduction/Deletion:	
2030	D.3	New Campus/Center:	
2030	D.4	Policy Decisions (Down Only):	
2030	D.5	New/Expanded Industry:	
2030	D.6	Other Factors:	

****

CC25
College Name: Seminole State College of Florida
Status: **Adjusting Estimates and Projections**

Narrative:
Seminole State College has reviewed and adjusted the Florida College System's FTE-2 estimates for 2025. Notably, the college has reduced the expected FTE for APP from 181 to its original estimate in FTE-1 of 114. This is based on the small number of students engaged in APP during the current year. We do not anticipate this to change throughout the remainder of the report year. As a result, Seminole State College has adjusted that the projected end of year FTE to 11,140.

The College accepts the UD estimate of 993 based on current enrollment trends. Enrollment in the Advanced and Professional category has seen steady growth through fall 2024 and spring 2025 and the College agrees that it will acquire 6,567 FTE in A&P this year. The estimates of 2,663 for the PSV category are accepted based on current demand and growth seen in the current report year. The estimate for EPI (38) appears to be accurate due to the current demand from the local school district though we are exploring how to increase this moving forward. Due to current demands from local community, we accept the FTE estimate of 182 for DE. The estimate of 281 FTE for the PSAV category remains consistent and reflects the increase in the demand for these programs. The estimate for AB (273) appears to be accurate given the change in public demand. The estimate of 19 for ASG is consistent with the College's projections now that the college has sunset the adult high school. Based on the change in the number of VP-aligned courses over the current report year, we accept the projected VP of 10.

Overall Projections 2026-2030:

Seminole State College has reviewed and adjusted the Florida College System's FTE Projections for 2026 through 2030. The increase in FTE projection aligns with the growth planned in the Strategic Enrollment Management Plan (SEMP), which targets AP, PSV, and PSAV for increases through 2025 with the effects continuing through 2030. Additionally, the college's QEP Excel-A-Raider is designed to increase retention for FTIC AA students, which should result in larger enrollments throughout the next four years of the project.

UD: Based on the last year we are increasing the FTE for UD for 2026, as the current projected decrease does not align with the current increases seen in fall and spring terms. Accordingly, the college is adjusting the 2026 projections to account for a positive change in FTE, by increasing the amount of FTE by 120 to create a new projected FTE of 1,000. In years 2027-2030, the college is adjusting the projected FTE to include a slow increase based on current trends.

AP: Based on enrollment trends seen in summer and fall 2024 as well as spring 2025, and actions related to the Strategic Enrollment Management Plan we have increased projections for 2026. The college expects increases in AP enrollment through the end of the Strategic Enrollment Management Plan and the years after. For year 2026 the SEMP projects a 3% increase in AP, as a result the college has added 62 FTE to create a 3% increase for the year (6,764). We accept the projections for 2027 through 2030 as they align with the expectations the college has following the SEMP.

EPI: Based on the current changes in demand from Seminole County Public Schools based on their enrollment, we accept these projections.

PSV: We have adjusted the state's projections for PSV for 2026 due to the increased enrollments seen in the current report year and actions related to the Strategic Enrollment Management Plan. The college's actions in the SEMP include addressing PSV and we expect to see increases through the end of the SEMP and the years after, as a result this adjustment is to increase the FTE in alignment with college activities. For the year 2026, a 3% increase

is projected by the SEMP and as a result the college has added 22 to create the 3% increase to 2,743. We accept the projections for 2027 through 2030 as they align with the expectations the college has following the SEMP.

PSAV: Based on the college's SEMP we anticipate a 3% increase in enrollment in 2026, as a result we have increased FTE estimates for PSAV by 34 to increase the total to 289. We accept the estimates for 2027-2030 as they align with the expectations the college has following the SEMP.

APP: Based on current enrollments, the college has updated the projected FTE to show a decrease of 3 FTE to 111 instead of the larger projected decrease. For 2027-2030 the college accepts the current projections and will review for future FTE projections.

AB and ASG: We agree with the state's projections for AB and ASG based on decreased demand seen from the public.

DE: Based on the current trend of decline in DE from continuing impacts from SB1720 and fewer non-exempt students we accept the FTE projections.

VP: Based on the decreased enrollments in VP-related classes, we agree with these FTE projections.

Years	Row		
2025	B.1	New/Improved Program:	
2025	B.2	Program Reduction/Deletion:	
2025	B.3	New Campus/Center:	
2025	B.4	Policy Decisions (Down Only):	
2025	B.5	New/Expanded Industry:	
2025	B.6	Other Factors:	-67
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	312
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	27
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	29
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	

Years	Row		
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	31
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program:	
2030	D.2	Program Reduction/Deletion:	
2030	D.3	New Campus/Center:	
2030	D.4	Policy Decisions (Down Only):	
2030	D.5	New/Expanded Industry:	
2030	D.6	Other Factors:	31

****

CC26
College Name: South Florida State College
Status: **Adjusting Estimates and Projections**

Narrative:
South Florida State College (SFSC) has reviewed and adjusted the Florida College System's FTE-2 Estimates for 2025. After closely examining internal enrollment data for the 2024-2025 academic year, it appears there are additional factors impacting enrollment at SFSC that may not have been fully captured in the provided projections. We have adjusted the estimates upward based on the positive momentum witnessed across multiple academic programs and initiatives actively driving enrollment growth.

Total summer term FTE increased by 24.32 FTE or 5.87% compared to last year (Summer Term (202430) College-Wide FTE Comparison Report). Total fall term FTE grew 80.06 FTE or 6.97% over the prior year, and spring term FTE (excluding adult education) is currently up 63.86 FTE (6.07%) compared to the same date last year (Fall Term (202510) College-Wide FTE Comparison Report; Spring Term (202520) College-Wide FTE Comparison Report). Based on year-to-date FTE for summer, fall, and spring terms combined (excluding adult education), enrollment has grown approximately 6.95% over the previous year (Cumulative FTE Comparison Report – Reporting Year 2024-2025).

A key factor driving FTE growth is dual enrollment. Although our summer 2024 dual enrollment headcount dropped 10.66%, fall 2024 increased 6.06%, and spring 2024 dual enrollment headcount has grown 2.81% compared to last year. This growth is partially attributed to the expansion of the Highlands Career Institute, which allows high school students to take college courses. Improved messaging and outreach about this program have led to more students participating.

Additionally, the college's adult education program realized sizable gains in two out of three terms. Summer adult education FTE grew 12.35% year-over-year (Summer Term (202430) College-Wide FTE Comparison Report). For the fall term, adult education FTE was up 19.07% (Fall Term (202510) College-Wide FTE Comparison Report); for the current term (spring 2025), the adult education headcount decreased by -17.90% over last year (Spring Term (202520) College-Wide FTE Comparison Report). Several initiatives have driven the improvement in adult education enrollment, including enhanced new student orientation, increased one-on-one tutoring, weekly math and reading workshops, greater community outreach, and a monthly GED exam preparation boot camp (Adult Education Social Media Campaign).

To further boost enrollment and accessibility to services, the college participated in application and recruitment workshops around the county (recruitment calendar), including "College For A Day" and its "Successful Saturday" program this year (Successful Saturday Flyer). This program provided FAFSA assistance, scheduling, and Florida residency submissions on Saturdays for students who may find it challenging to visit campus on weekdays; moreover, expanded professional development for academic advisors has helped drive enrollment gains by ensuring students receive consistent, high-quality advising ('Leap' into the QEP).

A further contributor to the enrollment growth is the work of the college's enrollment management committee (Enrollment Management Committee Description). This cross-functional team closely monitors enrollment data, identifies opportunities for improvement, and implements initiatives to boost enrollment. Recent activities include optimizing course scheduling to match student demand patterns across campuses, expanding targeted marketing campaigns for high-growth programs, and recommending outreach in the community to improve awareness of the college's program offerings. The committee discusses emerging needs and trends and develops data-driven plans to strengthen enrollment. Their focus on enrollment analytics combined with the execution of enrollment growth strategies has supported the gains seen this year.

While most post-secondary academic programs have seen modest to high enrollment increases (e.g., Nursing Generic RN, Emergency Medical Services, Electrical Lineworker, Business Administration, Associate of Arts, and Medical Administrative Specialist), Upper Division FTE has increased 5.35% (Fall) year-over-year, with approximately 15 additional students in the Bachelor of Science in Supervision, Bachelor of Science in Nursing and Management and the Bachelor of Science in Elementary Education. This increase may be attributed to increased competition from other institutions expanding into online delivery. In response to this trend, the college is enhancing the online student experience through expanded support services and implementing targeted digital marketing campaigns to drive upper-division enrollment (BAS-SM and BSEE Brochures; BSETE Facebook Post).

Given the recent changes across multiple programs, SFSC has adjusted the FTE-2 estimates compared to the provided estimates. Supporting documentation is provided. SFSC has adjusted the Florida College System's 5-year FTE projections for 2026, 2028,2029, and 2030 . The adjustments were made to align better with the College's expected growth trends. For 2026, the projections were only slightly revised downward (total FTE of 3.87); however, the College expects ongoing expansion of dual enrollment. SFSC's five-year projections also reflect the strong momentum expected in adult education. The College maintained the 2027 projections. While some fluctuation may occur with apprenticeship enrollments over the five years, demand is projected to remain relatively stable. The College can adapt offerings if shifts are seen in local industry workforce needs. In summary, SFSC is projecting annual FTE growth between 3.01 to 3.87% for the next five years.

Years	Row		
2025	B.1	New/Improved Program:	
2025	B.2	Program Reduction/Deletion:	
2025	B.3	New Campus/Center:	
2025	B.4	Policy Decisions (Down Only):	
2025	B.5	New/Expanded Industry:	
2025	B.6	Other Factors:	The following groups were adjusted to align the Division's FTE estimates with SFSC projections: UD: +3, AP +33, PSV +45, DE +2, PSAV: -5, APP: +4, and AB +61. The adjusted reflects strong adult education growth during the 24-25 reporting year and underreporting of spring.
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program:	
2026	D.2	Program Reduction/Deletion:	
2026	D.3	New Campus/Center:	
2026	D.4	Policy Decisions (Down Only):	
2026	D.5	New/Expanded Industry:	
2026	D.6	Other Factors:	The following groups were adjusted to align the Division's FTE estimates with SFSC projections: UD +17, AP -69, PSV -14, DE -11
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program:	
2027	D.2	Program Reduction/Deletion:	
2027	D.3	New Campus/Center:	
2027	D.4	Policy Decisions (Down Only):	
2027	D.5	New/Expanded Industry:	
2027	D.6	Other Factors:	

Years	Row		
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program:	
2028	D.2	Program Reduction/Deletion:	
2028	D.3	New Campus/Center:	
2028	D.4	Policy Decisions (Down Only):	
2028	D.5	New/Expanded Industry:	
2028	D.6	Other Factors:	The following groups were adjusted to align the Division's FTE estimates with SFSC projections: AP +11, PSV +8, and AB +10
2029	C.	FTE Growth: HS Graduates	
2029	D.1	New/Improved Program:	
2029	D.2	Program Reduction/Deletion:	
2029	D.3	New Campus/Center:	
2029	D.4	Policy Decisions (Down Only):	
2029	D.5	New/Expanded Industry:	
2029	D.6	Other Factors:	The following groups were adjusted to align the Division's FTE estimates with SFSC projections: AP +15, PSAV +5, and AB +15
2030	C.	FTE Growth: HS Graduates	
2030	D.1	New/Improved Program:	
2030	D.2	Program Reduction/Deletion:	
2030	D.3	New Campus/Center:	
2030	D.4	Policy Decisions (Down Only):	
2030	D.5	New/Expanded Industry:	
2030	D.6	Other Factors:	The following groups were adjusted to align the Division's FTE estimates with SFSC projections: UD +2, AP +20, PSV +9, and AB +9

****

CC27
College Name: Tallahassee State College
Status: **Accepting Estimates and Projections**

Narrative:
2024-2025 FTE-2 Estimates: Tallahassee State College (TSC) reviewed and evaluated the Florida College System's 2024-2025 FTE-2 Estimates and found that the Division estimates follow the student enrollment trends for end of Fall and Spring registrations. An analysis of the current 2024-2025 enrollment trends support the FTE-2 estimates for the year. TSC accepts the FTE-2 estimates for 2024-2025.
2025-2026 through 2029-2030 FTE-2 Projections: TSC reviewed and evaluated the Florida College System's FTE-2 5-year Projections and found that the projections follow the current student enrollment trends. Given the projection adjustments that were made for FTE-1, FTE-2 projections now reflect the enrollment expectations for the next 5 years. Thus, TSC accepts the FTE-2 5-year projections.
****

CC28
College Name: Valencia College
Status: **Accepting Estimates and Projections**

Narrative:
Valencia College is accepting the Division Estimates and Projections. With the inclusion of Spring 2025 data into our 2024-25 enrollment analysis, the College has continued to experience enrollment increases at the same pace as those provided in the last update. Spring 2025 enrollment to date provides a headcount increase of 6.3% and an FTE increase of 6.8%. This is consistent with the growth experienced in Summer and Fall 2024 and aligned with the updated estimates and projections accepted by the Florida Department of Education. The data are also consistent with the 5-year projections provided by the Florida Department of Education that have been validated and approved by Valencia College. We have seen no changes in the data used to make these projections that would require a change in the 5-year projections.
****