

COLL	A AND P	COLLEGE PREP	POSTSEC VOC	POSTSEC ADL VOC	APPRNT	CWE VOC	VOC PREP	ADULT BASIC	ADLT-SEC +GED-PRP	EPI	TOTAL
BREV	6,002.1	753.5	2,142.9	757.3	677.0	134.9					10,467.7
BROW	12,422.6	3,760.7	6,023.5	489.0		263.5					22,959.3
CFLA	2,422.8	449.1	847.9	458.0		260.3	13.2	136.7	174.5		4,762.5
CHIP	1,012.5	118.4	257.6	193.7		52.7	15.9				1,650.8
DAYT	4,593.9	885.5	2,105.6	702.2	661.8	74.7	1.2	1,986.3	1,347.1		12,358.3
EDIS	4,748.3	886.4	1,446.7	8.1		31.0					7,120.5
FJAX	10,549.6	1,232.0	3,571.1	1,267.3	842.7	438.1	68.9	1,439.2	499.9		19,908.8
FKEY	453.8	48.8	247.2	36.1		24.4					810.3
GULF	2,729.8	348.1	1,025.8	230.5	20.6	239.2		170.3	107.2		4,871.5
HILL	9,563.1	2,298.2	2,674.4	453.2	1,417.0	381.3		23.5	5.5		16,816.2
INDR	3,992.7	471.8	2,471.1	1,052.6	803.6	62.0	1.1	1,942.6	530.9		11,328.4
LCTY	1,149.4	176.6	413.9	578.1		187.4		1.5	2.5		2,509.4
LSUM	1,479.6	210.5	591.9			57.4					2,339.4
MANA	5,134.5	782.8	561.1			82.6		22.2	9.9		6,593.1
MIAM	29,734.1	6,222.1	8,592.3	1,151.9	351.2	1,539.5	2,799.5	2,577.3	453.3		53,421.2
NFLA	557.1	94.2	132.3	151.2		41.5	1.6	21.3	1.5		1,000.7
OKAL	3,411.4	337.8	664.3	121.6		15.7		220.2	60.7		4,831.7
PALM	10,531.4	1,399.7	1,358.8	970.2	1,337.3	277.8					15,875.2
PASC	2,520.7	520.7	1,280.3	374.3		36.0		284.2	182.5		5,198.7
PENS	4,780.2	533.5	1,695.6	365.6		52.8	11.4	408.1	500.8		8,348.0
POLK	2,617.8	465.0	1,152.1	98.7		172.0					4,505.6
ST.J	2,128.0	212.7	661.1	135.4	488.7	34.3		55.5	17.4		3,733.1
ST.P	9,365.6	1,645.8	4,239.8	35.1		364.0					15,650.3
SANF	7,244.4	1,093.8	2,144.6	285.1	371.4	83.9	18.2	237.7	81.8		11,560.9
SEMI	4,848.3	879.8	2,211.4	402.3	714.7	52.1	32.6	1,146.3	911.6		11,199.1
SFLA	1,016.6	106.0	131.1	562.4	75.7	51.1	0.3	1,141.0	165.4		3,249.6
TALL	7,078.8	1,179.8	1,129.0	255.9	3.7	311.5		215.9	82.7		10,257.3
VALE	13,315.2	1,982.2	4,985.5	207.4		406.1					20,896.4
SYST	165,404.3	29,095.5	54,758.9	11,343.2	7,765.4	5,727.8	2,963.9	12,029.8	5,135.2		294,224.0

SOURCE: FN30C32005

NOTE: A&P, PSV, AND COLLEGE PREP ARE CREDIT HOURS/30

DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

COLL	A AND P	COLLEGE PREP	CLPREP EAP	POSTSEC VOC	POSTSEC ADL VOC	APPRNT	CWE VOC	VOC PREP	ADULT BASIC	ADULT EAP	ADLT-SEC +GED-PRP	EPI	TOTAL
BREV	6,238.0	783.0		2,226.0	770.0	440.0	139.0						10,596.0
BROW	12,682.0	3,840.0		6,147.0	498.0		233.0					15.0	23,415.0
CFLA	2,533.0	463.0		871.0	449.0		254.0	13.0	132.0		176.0	5.0	4,896.0
CHIP	1,067.0	124.0		302.0	282.0		55.0	17.0					1,847.0
DAYT	4,852.0	948.0		2,195.0	731.0	689.0	77.0	1.0	2,279.0		1,406.0		13,178.0
EDIS	5,284.0	980.0		1,579.0	9.0		34.0						7,886.0
FJAX	10,968.0	1,269.0		3,614.0	1,299.0	865.0	525.0	71.0	1,406.0		511.0		20,528.0
FKEY	438.0	46.0		235.0	64.0		41.0						824.0
GULF	2,863.0	360.0		1,059.0	285.0	24.0	251.0		171.0		105.0		5,118.0
HILL	10,051.0	2,417.0		2,811.0	475.0	1,408.0	359.0		25.0		5.0		17,551.0
INDR	4,114.0	498.0		2,606.0	1,109.0	850.0	64.0	1.0	2,278.0		559.0	215.0	12,294.0
LCTY	1,201.0	185.0		432.0	605.0		195.0		2.0		2.0		2,622.0
LSUM	1,565.0	223.0		627.0			61.0					14.0	2,490.0
MANA	5,345.0	823.0		579.0			87.0		27.0		16.0		6,877.0
MIAM	31,106.0	6,498.0		8,920.0	1,192.0	363.0	1,592.0	2,895.0	2,667.0		470.0	78.0	55,781.0
NFLA	568.0	96.0		134.0	155.0		41.0	2.0	22.0		2.0		1,020.0
OKAL	3,344.0	356.0		814.0	129.0		6.0		132.0		139.0		4,920.0
PALM	10,802.0	1,468.0		1,365.0	929.0	1,359.0	275.0					48.0	16,246.0
PASC	2,573.0	527.0		1,293.0	371.0		35.0		247.0		173.0	54.0	5,273.0
PENS	4,812.0	534.0		1,729.0	368.0		53.0	12.0	409.0		502.0	15.0	8,434.0
POLK	2,763.0	491.0		1,215.0	104.0		171.0						4,744.0
ST.J	2,171.0	220.0		685.0	141.0	506.0	35.0		57.0		19.0		3,834.0
ST.P	9,382.0	1,651.0		4,229.0	28.0		358.0						15,648.0
SANF	7,265.0	1,132.0		2,280.0	290.0	376.0	85.0	18.0	241.0		83.0		11,770.0
SEMI	5,063.0	919.0		2,297.0	418.0	746.0	53.0	34.0	1,198.0		951.0	1.0	11,680.0
SFLA	985.0	107.0		139.0	424.0	75.0	55.0		1,035.0		167.0		2,987.0
TALL	7,591.0	1,266.0		1,211.0	599.0	4.0	345.0		231.0		89.0		11,336.0
VALE	13,422.0	2,011.0		5,025.0	212.0		403.0						21,073.0
SYST	171,048.0	30,235.0		56,619.0	11,936.0	7,705.0	5,882.0	3,064.0	12,559.0		5,375.0	445.0	304,868.0

SOURCE: PJC30C2006B2005
 FTE FILES: FN30C32003, FN30C32004, FN30C2A2005
 POPULATION: POPCOL2005
 NOTE: A&P, PSV, AND COLLEGE PREP ARE CREDIT HOURS/30

DIVISION ESTIMATES

COLL	A AND P	COLLEGE PREP	POSTSEC VOC	POSTSEC ADL VOC	APPRNT	CWE VOC	VOC PREP	ADULT BASIC	ADLT-SEC +GED-PRP	EPI	TOTAL
BREV	5,763.0	660.0	2,095.0	758.0	677.0	135.0				27.0	10,115.0
BROW	12,456.0	3,401.0	5,631.0	489.0		265.0				9.0	22,251.0
CFLA	2,203.0	390.0	843.0	458.0		260.0	14.0	137.0	175.0		4,480.0
CHIP	979.0	111.0	281.0	194.0		52.0	15.0				1,632.0
DAYT	4,572.0	835.0	2,050.0	703.0	662.0	76.0	2.0	1,986.0	1,348.0	174.0	12,408.0
EDIS	4,542.0	896.0	1,460.0	7.0		36.0				14.0	6,955.0
FJAX	10,529.0	1,135.0	3,494.0	1,266.0	843.0	438.0	69.0	1,440.0	501.0	40.0	19,755.0
FKEY	423.0	43.0	221.0	36.0		25.0					748.0
GULF	2,664.0	314.0	1,025.0	231.0	57.0	240.0		170.0	108.0	29.0	4,838.0
HILL	9,546.0	2,008.0	2,481.0	454.0	1,487.0	381.0		24.0	6.0	3.0	16,390.0
INDR	4,138.0	527.0	2,528.0	1,052.0	914.0	63.0	3.0	1,942.0	531.0	50.0	11,748.0
LCTY	1,138.0	158.0	410.0	578.0		187.0	2.0	1.0	3.0	13.0	2,490.0
LSUM	1,435.0	222.0	591.0			57.0				9.0	2,314.0
MANA	5,155.0	760.0	605.0			82.0		22.0	10.0	11.0	6,645.0
MIAM	27,870.0	5,833.0	8,192.0	1,152.0	365.0	1,541.0	2,801.0	2,604.0	453.0	1.0	50,812.0
NFLA	534.0	97.0	160.0	152.0		42.0	2.0	20.0	1.0	26.0	1,034.0
OKAL	3,365.0	293.0	655.0	122.0		16.0		220.0	61.0	4.0	4,736.0
PALM	10,531.0	1,308.0	1,315.0	969.0	1,337.0	278.0				12.0	15,750.0
PASC	2,619.0	518.0	1,280.0	375.0		37.0		285.0	183.0	59.0	5,356.0
PENS	4,558.0	457.0	1,581.0	366.0		53.0	10.0	408.0	500.0	33.0	7,966.0
POLK	2,648.0	428.0	1,139.0	99.0		250.0					4,564.0
ST.J	2,128.0	217.0	688.0	420.0	489.0	33.0		56.0	17.0	4.0	4,052.0
ST.P	9,482.0	1,624.0	4,121.0	36.0		364.0					15,627.0
SANF	7,191.0	1,038.0	2,311.0	285.0	371.0	84.0	18.0	238.0	82.0		11,618.0
SEMI	4,597.0	812.0	2,140.0	402.0	715.0	56.0	34.0	1,148.0	913.0		10,817.0
SFLA	922.0	101.0	126.0	563.0	76.0	59.0		1,140.0	165.0		3,152.0
TALL	7,358.0	1,179.0	1,250.0	257.0	4.0	312.0		216.0	83.0	204.0	10,863.0
VALE	13,184.0	1,907.0	4,983.0	270.0		406.0					20,750.0
SYST	162,530.0	27,272.0	53,656.0	11,694.0	7,997.0	5,828.0	2,970.0	12,057.0	5,140.0	722.0	289,866.0

DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS

COLL	A AND P	COLLEGE PREP	POSTSEC VOC	POSTSEC ADL VOC	APPRNT	CWE VOC	VOC PREP	ADULT BASIC	ADLT-SEC +GED-PRP	EPI	TOTAL
BREV	5,763.0	660.0	2,095.0	758.0	677.0	135.0				27.0	10,115.0
BROW	12,456.0	3,401.0	5,631.0	489.0		265.0				9.0	22,251.0
CFLA	2,380.0	425.0	918.0	458.0		260.0	14.0	137.0	175.0	14.0	4,781.0
CHIP	979.0	111.0	281.0	201.0		54.0	15.0				1,641.0
DAYT	4,572.0	835.0	2,050.0	703.0	662.0	76.0	2.0	1,986.0	1,348.0	64.0	12,298.0
EDIS	4,579.0	896.0	1,460.0	7.0		36.0				19.0	6,997.0
FJAX	10,642.0	1,149.0	3,515.0	1,191.0	526.0	424.0	62.0	1,285.0	449.0	40.0	19,283.0
FKEY	423.0	43.0	221.0	36.0		25.0					748.0
GULF	2,692.0	314.0	1,025.0	252.0	85.0	240.0		160.0	102.0	49.0	4,919.0
HILL	9,546.0	2,008.0	2,481.0	454.0	1,487.0	381.0		24.0	6.0	3.0	16,390.0
INDR	4,151.0	530.0	2,545.0	1,052.0	929.0	40.0	3.0	2,058.0	572.0	50.0	11,930.0
LCTY	1,138.0	158.0	410.0	578.0		187.0	2.0	1.0	3.0	13.0	2,490.0
LSUM	1,435.0	222.0	591.0			57.0				9.0	2,314.0
MANA	5,155.0	760.0	605.0			82.0		22.0	10.0	11.0	6,645.0
MIAM	28,238.0	5,900.0	8,312.0	1,000.0	398.0	1,561.0	1,701.0	3,248.0	453.0	1.0	50,812.0
NFLA	534.0	97.0	160.0	152.0		42.0	2.0	20.0	1.0	26.0	1,034.0
OKAL	3,440.0	302.0	665.0	122.0		16.0		220.0	64.0	20.0	4,849.0
PALM	10,665.0	1,368.0	1,327.0	844.0	1,141.0	261.0				12.0	15,618.0
PASC	2,619.0	518.0	1,280.0	325.0		37.0		265.0	163.0	59.0	5,266.0
PENS	4,558.0	457.0	1,581.0	366.0		53.0	10.0	408.0	500.0	33.0	7,966.0
POLK	2,648.0	428.0	1,139.0	99.0		250.0				28.0	4,592.0
ST.J	2,128.0	217.0	688.0	120.0	421.0	45.0		138.0	17.0	4.0	3,778.0
ST.P	9,482.0	1,624.0	4,121.0	36.0		364.0					15,627.0
SANF	7,191.0	1,038.0	2,311.0	285.0	371.0	84.0	18.0	238.0	82.0		11,618.0
SEMI	4,690.0	843.0	2,153.0	371.0	640.0	75.0	38.0	1,015.0	913.0	5.0	10,743.0
SFLA	943.0	101.0	129.0	530.0	76.0	59.0		996.0	160.0		2,994.0
TALL	7,358.0	1,179.0	1,250.0	330.0	4.0	312.0		300.0	83.0	8.0	10,824.0
VALE	13,184.0	1,907.0	4,983.0	270.0		406.0					20,750.0
SYST	163,589.0	27,491.0	53,927.0	11,029.0	7,417.0	5,827.0	1,867.0	12,521.0	5,101.0	504.0	289,273.0

DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS

COLL	A AND P	COLLEGE PREP	POSTSEC VOC	POSTSEC ADL VOC	APPRNT	CWE VOC	VOC PREP	ADULT BASIC	ADLT-SEC +GED-PRP	EPI	TOTAL
BREV	4,322.4	495.1	1,571.3	758.0	677.0	135.0				20.3	7,979.1
BROW	9,342.0	2,550.8	4,223.3	489.0		265.0				6.8	16,876.9
CFLA	1,785.0	318.8	688.5	458.0		260.0	14.0	137.0	175.0	10.5	3,846.8
CHIP	734.3	83.3	210.8	201.0		54.0	15.0				1,298.4
DAYT	3,429.0	626.3	1,537.5	703.0	662.0	76.0	2.0	1,986.0	1,348.0	48.0	10,417.8
EDIS	3,434.3	672.0	1,095.0	7.0		36.0				14.3	5,258.6
FJAX	7,981.5	861.8	2,636.3	1,191.0	526.0	424.0	62.0	1,285.0	449.0	30.0	15,446.6
FKEY	317.3	32.3	165.8	36.0		25.0					576.4
GULF	2,019.0	235.5	768.8	252.0	85.0	240.0		160.0	102.0	36.8	3,899.1
HILL	7,159.6	1,506.1	1,860.9	454.0	1,487.0	381.0		24.0	6.0	2.3	12,880.9
INDR	3,113.3	397.5	1,908.8	1,052.0	929.0	40.0	3.0	2,058.0	572.0	37.5	10,111.1
LCTY	853.6	118.6	307.5	578.0		187.0	2.0	1.0	3.0	9.9	2,060.6
LSUM	1,076.3	166.5	443.3			57.0				6.8	1,749.9
MANA	3,866.4	570.1	454.0			82.0		22.0	10.0	8.4	5,012.9
MIAM	21,178.5	4,425.0	6,234.0	1,000.0	398.0	1,561.0	1,701.0	3,248.0	453.0	0.8	40,199.3
NFLA	400.5	72.8	120.0	152.0		42.0	2.0	20.0	1.0	19.5	829.8
OKAL	2,580.0	226.5	498.8	122.0		16.0		220.0	64.0	15.0	3,742.3
PALM	7,998.8	1,026.0	995.3	844.0	1,141.0	261.0				9.0	12,275.1
PASC	1,964.3	388.5	960.0	325.0		37.0		265.0	163.0	44.3	4,147.1
PENS	3,418.7	343.0	1,185.9	366.0		53.0	10.0	408.0	500.0	24.9	6,309.5
POLK	1,986.0	321.0	854.3	99.0		250.0				21.0	3,531.3
ST.J	1,596.0	162.8	516.0	120.0	421.0	45.0		138.0	17.0	3.0	3,018.8
ST.P	7,111.6	1,218.1	3,090.9	36.0		364.0					11,820.6
SANF	5,393.3	778.5	1,733.3	285.0	371.0	84.0	18.0	238.0	82.0		8,983.1
SEMI	3,517.5	632.3	1,614.8	371.0	640.0	75.0	38.0	1,015.0	913.0	3.8	8,820.4
SFLA	707.3	75.8	96.8	530.0	76.0	59.0		996.0	160.0		2,700.9
TALL	5,518.5	884.3	937.5	330.0	4.0	312.0		300.0	83.0	6.0	8,375.3
VALE	9,888.2	1,430.5	3,737.3	270.0		406.0					15,732.0
SYST	122,693.2	20,619.8	40,446.7	11,029.0	7,417.0	5,827.0	1,867.0	12,521.0	5,101.0	378.9	227,900.6

2005-06 FTE-2

Brevard

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	EPI	TOT
2006	0	0	0	0	0	0	0	0	0	0	0

No Changes

Broward

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	EPI	TOT
2006	0	0	0	0	0	0	0	0	0	0	0

No Changes – Opened 2 sites this year. FTE was in reported data.

Central Florida

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	EPI	TOT
2006	177	75	0	0	0	35	0	0	0	14	301

Due to local database problem, a large number of SDB records were not submitted. EPI was not reported. Adjustments based on current enrollment.

Chipola

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	EPI	TOT
2006	0	0	7	0	2	0	0	0	0	0	9

No Changes

Daytona Beach

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	EPI	TOT
2006	0	0	0	0	0	0	0	0	0	-110	-110

EPI: Coding errors inflated estimates.

Edison

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	EPI	TOT
2006	37	0	0	0	0	0	0	0	0	5	42

A&P: Increase in dual enrollment

EPI: Additional spring cohort on the Lee Campus

FCCJ

2005-06 FTE-2

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	EPI	TOT
2006	113	21	-75	-317	-14	14	-7	-155	-52	0	-472

A&P, PSV, CP: New program “Mobilizing Education Technology to Support Combat Deployment” to assist troops overseas.

PSAV, APPR, CWE, VP, AB, ASG: Current enrollment and anticipated enrollment for courses starting later in the term.

Florida Keys

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	EPI	TOT
2006	0	0	0	0	0	0	0	0	0	0	0

No Changes at this time. Enrollments were impacted by Hurricane Wilma.

Gulf Coast

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	EPI	TOT
2006	28	0	21	28	0	0	0	-10	-6	20	81

A&P: Dual enrollment not processed yet.

PSV: Off-term courses not processed will meet state estimate.

PSAV: Corrections, Fire Science, and Law Enforcement enrolling off-cycle throughout term.

APPR: Apprenticeship enrolling off-cycle throughout term.

CWE: Off-term courses not processed will meet state estimate.

AB, ASG: Increasingly more flexible strategies are required to address the needs of a population facing severe challenges on many levels. Shifting approaches to address population needs will not reach estimates.

EPI: Second block of instruction will begin in March.

Hillsborough

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	EPI	TOT
2006	0	0	0	0	0	0	0	0	0	0	0

No Changes

Indian River

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	EPI	TOT
2006	13	17	0	15	-23	3	0	116	41	0	182

All: Adjustments were made based on continuing recovery from recent hurricane-depressed enrollments which the model doesn't adequately reflect. Used year to date numbers.

Lake City

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	EPI	TOT
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2005-06 FTE-2

2006	75	10	0	0	0	9	0	0	3	16	113
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A&P, PSV, ASG: Actual enrollment. A&P & PSV increases are primarily due to expanded nursing program supported by a Florida SUCCEED – Nursing Grant. ASG increase is result of new Career Transitions Program supported through a JFF grant.

EPI: Unanticipated response to new program. Instead of original 20-25 students, program now has 60 students.

Palm Beach

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	EPI	TOT
2006	134	12	-125	-196	-17	60	0	0	0	0	-132

A&P, PSV, CP: Based on current enrollment.

PSAV: Policy change placed several programs on staggered enrollment throughout the year, and a reduction in outside funding for student tuition and fees has had a negative impact on several programs.

APPR: Two guilds did not renew their contracts. Also, an operational decision to adjust the maximum enrollment cap for the remaining programs.

CWE: Community partner took training in-house.

Pasco-Hernando

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	EPI	TOT
2006	0	0	0	0	0	0	0	-20	-20	0	-40

AB: Enrollment is not growing by the percentage increase in the model

ASG: Cosmetology program was eliminated and GED Prep enrollment is not growing by the percentage increase in the model

Pensacola

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	EPI	TOT
2006	0	0	0	0	0	0	0	0	0	0	0

No Changes

Polk

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	EPI	TOT
2006	0	0	0	0	0	0	0	0	0	28	28

EPI: Due to problems with local system, EPI was not reported. Adjustment based on current enrollment.

St Johns River

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	EPI	TOT
2006	0	0	-300	-68	12	0	0	82	0	0	-274

2005-06 FTE-2

PSAV: Based on enrollment to date.

APPR: Reflects declining enrollment in program.

CWE: New education program with United States Navy in criminal justice and nursing.

St Petersburg

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	EPI	TOT
2006	0	0	0	0	0	0	0	0	0	0	0

All: Lower projections based on shift in enrollments from summer to fall and spring terms, employment climate that in the past marked decrease in enrollments, higher efficiency and productivity has led to decrease in number of course offerings, and international enrollments have declined since Sept. 11, 2001.

Santa Fe

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	EPI	TOT
2006	0	0	0	0	0	0	0	0	0	0	0

No Changes

Seminole

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	EPI	TOT
2006	93	13	-31	-75	19	31	4	-133	0	5	-74

A&P, PSV, CP: Based on current enrollment.

PSAV, APPR, CWE, VP, AB, ASG: Current enrollment plus some additional enrollment in rest of the term.

EPI: New program starting Winter term.

South Florida

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	EPI	TOT
2006	21	3	-33	0	0	0	0	-144	-5	0	-158

A&P, PSV: Based on current enrollment.

PSAV: Based on current enrollment and anticipated enrollments in scheduled law enforcement and corrections academies.

AB,ASG: Based on current enrollment and anticipated enrollments later in term. Decrease from last year is due to reduction in target populations, especially those in DeSoto and Hardee counties, because of the great amount of damage during the hurricane season.

Tallahassee

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	EPI	TOT
2006	0	0	73	0	0	0	0	84	0	-196	-39

2005-06 FTE-2

PSAV: Current enrollment.

AB: Current enrollment plus a few expected additions in rest of the term.

EPI: Erroneous data submission. Based on current enrollment plus small addition.

Valencia

	A&P	PSV	PSAV	APPR	CWE	CP	VP	AB	ASG	EPI	TOT
2006	0	0	0	0	0	0	0	0	0	0	0

No Changes

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2004-2005 FTE-3 Compared to the 2005-2006 FTE-2 (Division Estimates)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	College Prep	Diff. Percent	Voc. Prep	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	EPI	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2005 FTE-3	6002.1	-239	2142.9	-48	757.3	1	677.0	0	134.9	0	753.5	-94	0.0	0	0.0	0	0.0	0	0.0	27	10467.7	-353	
2006 FTE-2	5763.0	-4.0	2095.0	-2.2	758.0	0.1	677.0	0.0	135.0	0.1	660.0	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	27.0	0.0	10115.0	-3.4	
BROW																							
2005 FTE-3	12422.6	33	6023.5	-393	489.0	0	0.0	0	263.5	2	3760.7	-360	0.0	0	0.0	0	0.0	0	0.0	9	22959.3	-708	
2006 FTE-2	12456.0	0.3	5631.0	-6.5	489.0	0.0	0.0	0.0	265.0	0.6	3401.0	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	9.0	0.0	22251.0	-3.1	
CFLA																							
2005 FTE-3	2422.8	-220	847.9	-5	458.0	0	0.0	0	260.3	0	449.1	-59	13.2	1	136.7	0	174.5	1	0.0	0	4762.5	-283	
2006 FTE-2	2203.0	-9.1	843.0	-0.6	458.0	0.0	0.0	0.0	260.0	-0.1	390.0	-13.2	14.0	6.1	137.0	0.2	175.0	0.3	0.0	0.0	4480.0	-5.9	
CHIP																							
2005 FTE-3	1012.5	-34	257.6	23	193.7	0	0.0	0	52.7	-1	118.4	-7	15.9	-1	0.0	0	0.0	0	0.0	0	1650.8	-19	
2006 FTE-2	979.0	-3.3	281.0	9.1	194.0	0.2	0.0	0.0	52.0	-1.3	111.0	-6.3	15.0	-5.7	0.0	0.0	0.0	0.0	0.0	0.0	1632.0	-1.1	
DAYT																							
2005 FTE-3	4593.9	-22	2105.6	-56	702.2	1	661.8	0	74.7	1	885.5	-51	1.2	1	1986.3	0	1347.1	1	0.0	174	12358.3	50	
2006 FTE-2	4572.0	-0.5	2050.0	-2.6	703.0	0.1	662.0	0.0	76.0	1.7	835.0	-5.7	2.0	66.7	1986.0	0.0	1348.0	0.1	174.0	0.0	12408.0	0.4	
EDIS																							
2005 FTE-3	4748.3	-206	1446.7	13	8.1	-1	0.0	0	31.0	5	886.4	10	0.0	0	0.0	0	0.0	0	0.0	14	7120.5	-166	
2006 FTE-2	4542.0	-4.3	1460.0	0.9	7.0	-13.6	0.0	0.0	36.0	16.1	896.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0.0	6955.0	-2.3	
FJAX																							
2005 FTE-3	10549.6	-21	3571.1	-77	1267.3	-1	842.7	0	438.1	0	1232.0	-97	68.9	0	1439.2	1	499.9	1	0.0	40	19908.8	-154	
2006 FTE-2	10529.0	-0.2	3494.0	-2.2	1266.0	-0.1	843.0	0.0	438.0	0.0	1135.0	-7.9	69.0	0.1	1440.0	0.1	501.0	0.2	40.0	0.0	19755.0	-0.8	
FKEY																							
2005 FTE-3	453.8	-31	247.2	-26	36.1	0	0.0	0	24.4	1	48.8	-6	0.0	0	0.0	0	0.0	0	0.0	0	810.3	-62	
2006 FTE-2	423.0	-6.8	221.0	-10.6	36.0	-0.3	0.0	0.0	25.0	2.5	43.0	-11.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	748.0	-7.7	
GULF																							
2005 FTE-3	2729.8	-66	1025.8	-1	230.5	1	20.6	36	239.2	1	348.1	-34	0.0	0	170.3	0	107.2	1	0.0	29	4871.5	-34	
2006 FTE-2	2664.0	-2.4	1025.0	-0.1	231.0	0.2	57.0	176.7	240.0	0.3	314.0	-9.8	0.0	0.0	170.0	-0.2	108.0	0.7	29.0	0.0	4838.0	-0.7	
HILL																							
2005 FTE-3	9563.1	-17	2674.4	-193	453.2	1	1417.0	70	381.3	0	2298.2	-290	0.0	0	23.5	1	5.5	1	0.0	3	16816.2	-426	
2006 FTE-2	9546.0	-0.2	2481.0	-7.2	454.0	0.2	1487.0	4.9	381.0	-0.1	2008.0	-12.6	0.0	0.0	24.0	2.1	6.0	9.1	3.0	0.0	16390.0	-2.5	
INDR																							
2005 FTE-3	3992.7	145	2471.1	57	1052.6	-1	803.6	110	62.0	1	471.8	55	1.1	2	1942.6	-1	530.9	0	0.0	50	11328.4	420	
2006 FTE-2	4138.0	3.6	2528.0	2.3	1052.0	-0.1	914.0	13.7	63.0	1.6	527.0	11.7	3.0	172.7	1942.0	0.0	531.0	0.0	50.0	0.0	11748.0	3.7	
LCTY																							
2005 FTE-3	1149.4	-11	413.9	-4	578.1	0	0.0	0	187.4	0	176.6	-19	0.0	2	1.5	-1	2.5	1	0.0	13	2509.4	-19	
2006 FTE-2	1138.0	-1.0	410.0	-0.9	578.0	0.0	0.0	0.0	187.0	-0.2	158.0	-10.5	2.0	0.0	1.0	-33.3	3.0	20.0	13.0	0.0	2490.0	-0.8	
LSUM																							
2005 FTE-3	1479.6	-45	591.9	-1	0.0	0	0.0	0	57.4	0	210.5	12	0.0	0	0.0	0	0.0	0	0.0	9	2339.4	-25	
2006 FTE-2	1435.0	-3.0	591.0	-0.2	0.0	0.0	0.0	0.0	57.0	-0.7	222.0	5.5	0.0	0.0	0.0	0.0	0.0	0.0	9.0	0.0	2314.0	-1.1	
MANA																							
2005 FTE-3	5134.5	21	561.1	44	0.0	0	0.0	0	82.6	-1	782.8	-23	0.0	0	22.2	0	9.9	0	0.0	11	6593.1	52	
2006 FTE-2	5155.0	0.4	605.0	7.8	0.0	0.0	0.0	0.0	82.0	-0.7	760.0	-2.9	0.0	0.0	22.0	-0.9	10.0	1.0	11.0	0.0	6645.0	0.8	
MIAM																							
2005 FTE-3	29734.1	-1864	8592.3	-400	1151.9	0	351.2	14	1539.5	2	6222.1	-389	2799.5	2	2577.3	27	453.3	0	0.0	1	53421.2	-2609	
2006 FTE-2	27870.0	-6.3	8192.0	-4.7	1152.0	0.0	365.0	3.9	1541.0	0.1	5833.0	-6.3	2801.0	0.1	2604.0	1.0	453.0	-0.1	1.0	0.0	50812.0	-4.9	

Sources: 2004-2005 Student Data Base FTE-3 - Unweighted
2005-2006 Estimates FTE-2 (Division Estimates) - Unweighted

Note: Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2004-2005 FTE-3 Compared to the 2005-2006 FTE-2 (Division Estimates)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	College Prep	Diff. Percent	Voc. Prep	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	EPI	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2005 FTE-3	557.1	-23	132.3	28	151.2	1	0.0	0	41.5	1	94.2	3	1.6	0	21.3	-1	1.5	-1	0.0	26	1000.7	33	
2006 FTE-2	534.0	-4.1	160.0	20.9	152.0	0.5	0.0	0.0	42.0	1.2	97.0	3.0	2.0	25.0	20.0	-6.1	1.0	-33.3	26.0	0.0	1034.0	3.3	
OKAL																							
2005 FTE-3	3411.4	-46	664.3	-9	121.6	0	0.0	0	15.7	0	337.8	-45	0.0	0	220.2	0	60.7	0	0.0	4	4831.7	-96	
2006 FTE-2	3365.0	-1.4	655.0	-1.4	122.0	0.3	0.0	0.0	16.0	1.9	293.0	-13.3	0.0	0.0	220.0	-0.1	61.0	0.5	4.0	0.0	4736.0	-2.0	
PALM																							
2005 FTE-3	10531.4	0	1358.8	-44	970.2	-1	1337.3	0	277.8	0	1399.7	-92	0.0	0	0.0	0	0.0	0	0.0	12	15875.2	-125	
2006 FTE-2	10531.0	0.0	1315.0	-3.2	969.0	-0.1	1337.0	0.0	278.0	0.1	1308.0	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0	15750.0	-0.8	
PASC																							
2005 FTE-3	2520.7	98	1280.3	0	374.3	1	0.0	0	36.0	1	520.7	-3	0.0	0	284.2	1	182.5	1	0.0	59	5198.7	157	
2006 FTE-2	2619.0	3.9	1280.0	0.0	375.0	0.2	0.0	0.0	37.0	2.8	518.0	-0.5	0.0	0.0	285.0	0.3	183.0	0.3	59.0	0.0	5356.0	3.0	
PENS																							
2005 FTE-3	4780.2	-222	1695.6	-115	365.6	0	0.0	0	52.8	0	533.5	-77	11.4	-1	408.1	0	500.8	-1	0.0	33	8348.0	-382	
2006 FTE-2	4558.0	-4.6	1581.0	-6.8	366.0	0.1	0.0	0.0	53.0	0.4	457.0	-14.3	10.0	-12.3	408.0	0.0	500.0	-0.2	33.0	0.0	7966.0	-4.6	
POLK																							
2005 FTE-3	2617.8	30	1152.1	-13	98.7	0	0.0	0	172.0	78	465.0	-37	0.0	0	0.0	0	0.0	0	0.0	0	4505.6	58	
2006 FTE-2	2648.0	1.2	1139.0	-1.1	99.0	0.3	0.0	0.0	250.0	45.3	428.0	-8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4564.0	1.3	
ST.J																							
2005 FTE-3	2128.0	0	661.1	27	135.4	285	488.7	0	34.3	-1	212.7	4	0.0	0	55.5	1	17.4	0	0.0	4	3733.1	319	
2006 FTE-2	2128.0	0.0	688.0	4.1	420.0	210.2	489.0	0.1	33.0	-3.8	217.0	2.0	0.0	0.0	56.0	0.9	17.0	-2.3	4.0	0.0	4052.0	8.5	
ST.P																							
2005 FTE-3	9365.6	116	4239.8	-119	35.1	1	0.0	0	364.0	0	1645.8	-22	0.0	0	0.0	0	0.0	0	0.0	0	15650.3	-23	
2006 FTE-2	9482.0	1.2	4121.0	-2.8	36.0	2.6	0.0	0.0	364.0	0.0	1624.0	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15627.0	-0.1	
SANF																							
2005 FTE-3	7244.4	-53	2144.6	166	285.1	0	371.4	0	83.9	0	1093.8	-56	18.2	0	237.7	0	81.8	0	0.0	0	11560.9	57	
2006 FTE-2	7191.0	-0.7	2311.0	7.8	285.0	0.0	371.0	-0.1	84.0	0.1	1038.0	-5.1	18.0	-1.1	238.0	0.1	82.0	0.2	0.0	0.0	11618.0	0.5	
SEMI																							
2005 FTE-3	4848.3	-251	2211.4	-71	402.3	0	714.7	0	52.1	4	879.8	-68	32.6	1	1146.3	2	911.6	1	0.0	0	11199.1	-382	
2006 FTE-2	4597.0	-5.2	2140.0	-3.2	402.0	-0.1	715.0	0.0	56.0	7.5	812.0	-7.7	34.0	4.3	1148.0	0.1	913.0	0.2	0.0	0.0	10817.0	-3.4	
SFLA																							
2005 FTE-3	1016.6	-95	131.1	-5	562.4	1	75.7	0	51.1	8	106.0	-5	0.3	0	1141.0	-1	165.4	0	0.0	0	3249.6	-98	
2006 FTE-2	922.0	-9.3	126.0	-3.9	563.0	0.1	76.0	0.4	59.0	15.5	101.0	-4.7	0.0	-100.0	1140.0	-0.1	165.0	-0.2	0.0	0.0	3152.0	-3.0	
TALL																							
2005 FTE-3	7078.8	279	1129.0	121	255.9	1	3.7	0	311.5	1	1179.8	-1	0.0	0	215.9	0	82.7	0	0.0	204	10257.3	606	
2006 FTE-2	7358.0	3.9	1250.0	10.7	257.0	0.4	4.0	8.1	312.0	0.2	1179.0	-0.1	0.0	0.0	216.0	0.0	83.0	0.4	204.0	0.0	10863.0	5.9	
VALE																							
2005 FTE-3	13315.2	-131	4985.5	-3	207.4	63	0.0	0	406.1	0	1982.2	-75	0.0	0	0.0	0	0.0	0	0.0	0	20896.4	-146	
2006 FTE-2	13184.0	-1.0	4983.0	-0.1	270.0	30.2	0.0	0.0	406.0	0.0	1907.0	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20750.0	-0.7	
SYST TOTAL																							
2005 FTE-3	165404.3	-2874	54758.9	-1103	11343.2	351	7765.4	232	5727.8	100	29095.5	-1824	2963.9	6	12029.8	27	5135.2	5	0.0	722	294224.0	-4358	
2006 FTE-2	162530.0	-1.7	53656.0	-2.0	11694.0	3.1	7997.0	3.0	5828.0	1.7	27272.0	-6.3	2970.0	0.2	12057.0	0.2	5140.0	0.1	722.0	0.0	289866.0	-1.5	

Sources: 2004-2005 Student Data Base FTE-3 - Unweighted
2005-2006 Estimates FTE-2 (Division Estimates) - Unweighted

Note: Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2004-2005 FTE-3 Compared to the 2005-2006 FTE-2A (Division Estimates with college adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	College Prep	Diff. Percent	Voc. Prep	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	EPI	Diff. Percent	Total FTE	Diff. Percent
BREV																						
2005 FTE-3	6002.1	-239	2142.9	-48	757.3	1	677.0	0	134.9	0	753.5	-94	0.0	0	0.0	0	0.0	0	0.0	27	10467.7	-353
2006 FTE-2A	5763.0	-4.0	2095.0	-2.2	758.0	0.1	677.0	0.0	135.0	0.1	660.0	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	27.0	0.0	10115.0	-3.4
BROW																						
2005 FTE-3	12422.6	33	6023.5	-393	489.0	0	0.0	0	263.5	2	3760.7	-360	0.0	0	0.0	0	0.0	0	0.0	9	22959.3	-708
2006 FTE-2A	12456.0	0.3	5631.0	-6.5	489.0	0.0	0.0	0.0	265.0	0.6	3401.0	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	9.0	0.0	22251.0	-3.1
CFLA																						
2005 FTE-3	2422.8	-43	847.9	70	458.0	0	0.0	0	260.3	0	449.1	-24	13.2	1	136.7	0	174.5	1	0.0	14	4762.5	19
2006 FTE-2A	2380.0	-1.8	918.0	8.3	458.0	0.0	0.0	0.0	260.0	-0.1	425.0	-5.4	14.0	6.1	137.0	0.2	175.0	0.3	14.0	0.0	4781.0	0.4
CHIP																						
2005 FTE-3	1012.5	-34	257.6	23	193.7	7	0.0	0	52.7	1	118.4	-7	15.9	-1	0.0	0	0.0	0	0.0	0	1650.8	-10
2006 FTE-2A	979.0	-3.3	281.0	9.1	201.0	3.8	0.0	0.0	54.0	2.5	111.0	-6.3	15.0	-5.7	0.0	0.0	0.0	0.0	0.0	0.0	1641.0	-0.6
DAYT																						
2005 FTE-3	4593.9	-22	2105.6	-56	702.2	1	661.8	0	74.7	1	885.5	-51	1.2	1	1986.3	0	1347.1	1	0.0	64	12358.3	-60
2006 FTE-2A	4572.0	-0.5	2050.0	-2.6	703.0	0.1	662.0	0.0	76.0	1.7	835.0	-5.7	2.0	66.7	1986.0	0.0	1348.0	0.1	64.0	0.0	12298.0	-0.5
EDIS																						
2005 FTE-3	4748.3	-169	1446.7	13	8.1	-1	0.0	0	31.0	5	886.4	10	0.0	0	0.0	0	0.0	0	0.0	19	7120.5	-124
2006 FTE-2A	4579.0	-3.6	1460.0	0.9	7.0	-13.6	0.0	0.0	36.0	16.1	896.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	19.0	0.0	6997.0	-1.7
FJAX																						
2005 FTE-3	10549.6	92	3571.1	-56	1267.3	-76	842.7	-317	438.1	-14	1232.0	-83	68.9	-7	1439.2	-154	499.9	-51	0.0	40	19908.8	-626
2006 FTE-2A	10642.0	0.9	3515.0	-1.6	1191.0	-6.0	526.0	-37.6	424.0	-3.2	1149.0	-6.7	62.0	-10.0	1285.0	-10.7	449.0	-10.2	40.0	0.0	19283.0	-3.1
FKEY																						
2005 FTE-3	453.8	-31	247.2	-26	36.1	0	0.0	0	24.4	1	48.8	-6	0.0	0	0.0	0	0.0	0	0.0	0	810.3	-62
2006 FTE-2A	423.0	-6.8	221.0	-10.6	36.0	-0.3	0.0	0.0	25.0	2.5	43.0	-11.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	748.0	-7.7
GULF																						
2005 FTE-3	2729.8	-38	1025.8	-1	230.5	22	20.6	64	239.2	1	348.1	-34	0.0	0	170.3	-10	107.2	-5	0.0	49	4871.5	47
2006 FTE-2A	2692.0	-1.4	1025.0	-0.1	252.0	9.3	85.0	312.6	240.0	0.3	314.0	-9.8	0.0	0.0	160.0	-6.0	102.0	-4.9	49.0	0.0	4919.0	1.0
HILL																						
2005 FTE-3	9563.1	-17	2674.4	-193	453.2	1	1417.0	70	381.3	0	2298.2	-290	0.0	0	23.5	1	5.5	1	0.0	3	16816.2	-426
2006 FTE-2A	9546.0	-0.2	2481.0	-7.2	454.0	0.2	1487.0	4.9	381.0	-0.1	2008.0	-12.6	0.0	0.0	24.0	2.1	6.0	9.1	3.0	0.0	16390.0	-2.5
INDR																						
2005 FTE-3	3992.7	158	2471.1	74	1052.6	-1	803.6	125	62.0	-22	471.8	58	1.1	2	1942.6	115	530.9	41	0.0	50	11328.4	602
2006 FTE-2A	4151.0	4.0	2545.0	3.0	1052.0	-0.1	929.0	15.6	40.0	-35.5	530.0	12.3	3.0	172.7	2058.0	5.9	572.0	7.7	50.0	0.0	11930.0	5.3
LCTY																						
2005 FTE-3	1149.4	-11	413.9	-4	578.1	0	0.0	0	187.4	0	176.6	-19	0.0	2	1.5	-1	2.5	1	0.0	13	2509.4	-19
2006 FTE-2A	1138.0	-1.0	410.0	-0.9	578.0	0.0	0.0	0.0	187.0	-0.2	158.0	-10.5	2.0	0.0	1.0	-33.3	3.0	20.0	13.0	0.0	2490.0	-0.8
LSUM																						
2005 FTE-3	1479.6	-45	591.9	-1	0.0	0	0.0	0	57.4	0	210.5	12	0.0	0	0.0	0	0.0	0	0.0	9	2339.4	-25
2006 FTE-2A	1435.0	-3.0	591.0	-0.2	0.0	0.0	0.0	0.0	57.0	-0.7	222.0	5.5	0.0	0.0	0.0	0.0	0.0	0.0	9.0	0.0	2314.0	-1.1
MANA																						
2005 FTE-3	5134.5	21	561.1	44	0.0	0	0.0	0	82.6	-1	782.8	-23	0.0	0	22.2	0	9.9	0	0.0	11	6593.1	52
2006 FTE-2A	5155.0	0.4	605.0	7.8	0.0	0.0	0.0	0.0	82.0	-0.7	760.0	-2.9	0.0	0.0	22.0	-0.9	10.0	1.0	11.0	0.0	6645.0	0.8
MIAM																						
2005 FTE-3	29734.1	-1496	8592.3	-280	1151.9	-152	351.2	47	1539.5	22	6222.1	-322	2799.5	-1099	2577.3	671	453.3	0	0.0	1	53421.2	-2609
2006 FTE-2A	28238.0	-5.0	8312.0	-3.3	1000.0	-13.2	398.0	13.3	1561.0	1.4	5900.0	-5.2	1701.0	-39.2	3248.0	26.0	453.0	-0.1	1.0	0.0	50812.0	-4.9

Sources: 2004-2005 Student Data Base FTE-3 - Unweighted
2005-2006 Estimates FTE-2A (Division Estimates with college adjustments) - Unweighted
Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2004-2005 FTE-3 Compared to the 2005-2006 FTE-2A (Division Estimates with college adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	College Prep	Diff. Percent	Voc. Prep	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	EPI	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2005 FTE-3	557.1	-23	132.3	28	151.2	1	0.0	0	41.5	1	94.2	3	1.6	0	21.3	-1	1.5	-1	0.0	26	1000.7	33	
2006 FTE-2A	534.0	-4.1	160.0	20.9	152.0	0.5	0.0	0.0	42.0	1.2	97.0	3.0	2.0	25.0	20.0	-6.1	1.0	-33.3	26.0	0.0	1034.0	3.3	
OKAL																							
2005 FTE-3	3411.4	29	664.3	1	121.6	0	0.0	0	15.7	0	337.8	-36	0.0	0	220.2	0	60.7	3	0.0	20	4831.7	17	
2006 FTE-2A	3440.0	0.8	665.0	0.1	122.0	0.3	0.0	0.0	16.0	1.9	302.0	-10.6	0.0	0.0	220.0	-0.1	64.0	5.4	20.0	0.0	4849.0	0.4	
PALM																							
2005 FTE-3	10531.4	134	1358.8	-32	970.2	-126	1337.3	-196	277.8	-17	1399.7	-32	0.0	0	0.0	0	0.0	0	0.0	12	15875.2	-257	
2006 FTE-2A	10665.0	1.3	1327.0	-2.3	844.0	-13.0	1141.0	-14.7	261.0	-6.0	1368.0	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0	15618.0	-1.6	
PASC																							
2005 FTE-3	2520.7	98	1280.3	0	374.3	-49	0.0	0	36.0	1	520.7	-3	0.0	0	284.2	-19	182.5	-20	0.0	59	5198.7	67	
2006 FTE-2A	2619.0	3.9	1280.0	0.0	325.0	-13.2	0.0	0.0	37.0	2.8	518.0	-0.5	0.0	0.0	265.0	-6.8	163.0	-10.7	59.0	0.0	5266.0	1.3	
PENS																							
2005 FTE-3	4780.2	-222	1695.6	-115	365.6	0	0.0	0	52.8	0	533.5	-77	11.4	-1	408.1	0	500.8	-1	0.0	33	8348.0	-382	
2006 FTE-2A	4558.0	-4.6	1581.0	-6.8	366.0	0.1	0.0	0.0	53.0	0.4	457.0	-14.3	10.0	-12.3	408.0	0.0	500.0	-0.2	33.0	0.0	7966.0	-4.6	
POLK																							
2005 FTE-3	2617.8	30	1152.1	-13	98.7	0	0.0	0	172.0	78	465.0	-37	0.0	0	0.0	0	0.0	0	0.0	28	4505.6	86	
2006 FTE-2A	2648.0	1.2	1139.0	-1.1	99.0	0.3	0.0	0.0	250.0	45.3	428.0	-8.0	0.0	0.0	0.0	0.0	0.0	0.0	28.0	0.0	4592.0	1.9	
ST.J																							
2005 FTE-3	2128.0	0	661.1	27	135.4	-15	488.7	-68	34.3	11	212.7	4	0.0	0	55.5	83	17.4	0	0.0	4	3733.1	45	
2006 FTE-2A	2128.0	0.0	688.0	4.1	120.0	-11.4	421.0	-13.9	45.0	31.2	217.0	2.0	0.0	0.0	138.0	148.6	17.0	-2.3	4.0	0.0	3778.0	1.2	
ST.P																							
2005 FTE-3	9365.6	116	4239.8	-119	35.1	1	0.0	0	364.0	0	1645.8	-22	0.0	0	0.0	0	0.0	0	0.0	0	15650.3	-23	
2006 FTE-2A	9482.0	1.2	4121.0	-2.8	36.0	2.6	0.0	0.0	364.0	0.0	1624.0	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15627.0	-0.1	
SANF																							
2005 FTE-3	7244.4	-53	2144.6	166	285.1	0	371.4	0	83.9	0	1093.8	-56	18.2	0	237.7	0	81.8	0	0.0	0	11560.9	57	
2006 FTE-2A	7191.0	-0.7	2311.0	7.8	285.0	0.0	371.0	-0.1	84.0	0.1	1038.0	-5.1	18.0	-1.1	238.0	0.1	82.0	0.2	0.0	0.0	11618.0	0.5	
SEMI																							
2005 FTE-3	4848.3	-158	2211.4	-58	402.3	-31	714.7	-75	52.1	23	879.8	-37	32.6	5	1146.3	-131	911.6	1	0.0	5	11199.1	-456	
2006 FTE-2A	4690.0	-3.3	2153.0	-2.6	371.0	-7.8	640.0	-10.5	75.0	44.0	843.0	-4.2	38.0	16.6	1015.0	-11.5	913.0	0.2	5.0	0.0	10743.0	-4.1	
SFLA																							
2005 FTE-3	1016.6	-74	131.1	-2	562.4	-32	75.7	0	51.1	8	106.0	-5	0.3	0	1141.0	-145	165.4	-5	0.0	0	3249.6	-256	
2006 FTE-2A	943.0	-7.2	129.0	-1.6	530.0	-5.8	76.0	0.4	59.0	15.5	101.0	-4.7	0.0	-100.0	996.0	-12.7	160.0	-3.3	0.0	0.0	2994.0	-7.9	
TALL																							
2005 FTE-3	7078.8	279	1129.0	121	255.9	74	3.7	0	311.5	1	1179.8	-1	0.0	0	215.9	84	82.7	0	0.0	8	10257.3	567	
2006 FTE-2A	7358.0	3.9	1250.0	10.7	330.0	29.0	4.0	8.1	312.0	0.2	1179.0	-0.1	0.0	0.0	300.0	39.0	83.0	0.4	8.0	0.0	10824.0	5.5	
VALE																							
2005 FTE-3	13315.2	-131	4985.5	-3	207.4	63	0.0	0	406.1	0	1982.2	-75	0.0	0	0.0	0	0.0	0	0.0	0	20896.4	-146	
2006 FTE-2A	13184.0	-1.0	4983.0	-0.1	270.0	30.2	0.0	0.0	406.0	0.0	1907.0	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20750.0	-0.7	
SYST TOTAL																							
2005 FTE-3	165404.3	-1815	54758.9	-832	11343.2	-314	7765.4	-348	5727.8	99	29095.5	-1605	2963.9	-1097	12029.8	491	5135.2	-34	0.0	504	294224.0	-4951	
2006 FTE-2A	163589.0	-1.1	53927.0	-1.5	11029.0	-2.8	7417.0	-4.5	5827.0	1.7	27491.0	-5.5	1867.0	-37.0	12521.0	4.1	5101.0	-0.7	504.0	0.0	289273.0	-1.7	

Sources: 2004-2005 Student Data Base FTE-3 - Unweighted
2005-2006 Estimates FTE-2A (Division Estimates with college adjustments) - Unweighted
Note: Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2005-2006 FTE Projections Compared to the 2005-2006 FTE-2 (Division Estimates)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	College Prep	Diff. Percent	Voc. Prep	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	EPI	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2006 PRJ	6238	-475	2226	-131	770	-12	440	237	139	-4	783	-123	0	0	0	0	0	0	0	27	10596	-481	
2006 FTE-2	5763	-7.6	2095	-5.9	758	-1.6	677	53.9	135	-2.9	660	-15.7	0	0.0	0	0.0	0	0.0	27	0.0	10115	-4.5	
BROW																							
2006 PRJ	12682	-226	6147	-516	498	-9	0	0	233	32	3840	-439	0	0	0	0	0	0	15	-6	23415	-1164	
2006 FTE-2	12456	-1.8	5631	-8.4	489	-1.8	0	0.0	265	13.7	3401	-11.4	0	0.0	0	0.0	0	0.0	9	-40.0	22251	-5.0	
CFLA																							
2006 PRJ	2533	-330	871	-28	449	9	0	0	254	6	463	-73	13	1	132	5	176	-1	5	-5	4896	-416	
2006 FTE-2	2203	-13.0	843	-3.2	458	2.0	0	0.0	260	2.4	390	-15.8	14	7.7	137	3.8	175	-0.6	0	-100.0	4480	-8.5	
CHIP																							
2006 PRJ	1067	-88	302	-21	282	-88	0	0	55	-3	124	-13	17	-2	0	0	0	0	0	0	1847	-215	
2006 FTE-2	979	-8.2	281	-7.0	194	-31.2	0	0.0	52	-5.5	111	-10.5	15	-11.8	0	0.0	0	0.0	0	0.0	1632	-11.6	
DAYT																							
2006 PRJ	4852	-280	2195	-145	731	-28	689	-27	77	-1	948	-113	1	1	2279	-293	1406	-58	0	174	13178	-770	
2006 FTE-2	4572	-5.8	2050	-6.6	703	-3.8	662	-3.9	76	-1.3	835	-11.9	2	100.0	1986	-12.9	1348	-4.1	174	0.0	12408	-5.8	
EDIS																							
2006 PRJ	5284	-742	1579	-119	9	-2	0	0	34	2	980	-84	0	0	0	0	0	0	0	14	7886	-931	
2006 FTE-2	4542	-14.0	1460	-7.5	7	-22.2	0	0.0	36	5.9	896	-8.6	0	0.0	0	0.0	0	0.0	14	0.0	6955	-11.8	
FJAX																							
2006 PRJ	10968	-439	3614	-120	1299	-33	865	-22	525	-87	1269	-134	71	-2	1406	34	511	-10	0	40	20528	-773	
2006 FTE-2	10529	-4.0	3494	-3.3	1266	-2.5	843	-2.5	438	-16.6	1135	-10.6	69	-2.8	1440	2.4	501	-2.0	40	0.0	19755	-3.8	
FKEY																							
2006 PRJ	438	-15	235	-14	64	-28	0	0	41	-16	46	-3	0	0	0	0	0	0	0	0	824	-76	
2006 FTE-2	423	-3.4	221	-6.0	36	-43.8	0	0.0	25	-39.0	43	-6.5	0	0.0	0	0.0	0	0.0	0	0.0	748	-9.2	
GULF																							
2006 PRJ	2863	-199	1059	-34	285	-54	24	33	251	-11	360	-46	0	0	171	-1	105	3	0	29	5118	-280	
2006 FTE-2	2664	-7.0	1025	-3.2	231	-18.9	57	137.5	240	-4.4	314	-12.8	0	0.0	170	-0.6	108	2.9	29	0.0	4838	-5.5	
HILL																							
2006 PRJ	10051	-505	2811	-330	475	-21	1408	79	359	22	2417	-409	0	0	25	-1	5	1	0	3	17551	-1161	
2006 FTE-2	9546	-5.0	2481	-11.7	454	-4.4	1487	5.6	381	6.1	2008	-16.9	0	0.0	24	-4.0	6	20.0	3	0.0	16390	-6.6	
INDR																							
2006 PRJ	4114	24	2606	-78	1109	-57	850	64	64	-1	498	29	1	2	2278	-336	559	-28	215	-165	12294	-546	
2006 FTE-2	4138	0.6	2528	-3.0	1052	-5.1	914	7.5	63	-1.6	527	5.8	3	200.0	1942	-14.7	531	-5.0	50	-76.7	11748	-4.4	
LCTY																							
2006 PRJ	1201	-63	432	-22	605	-27	0	0	195	-8	185	-27	0	2	2	-1	2	1	0	13	2622	-132	
2006 FTE-2	1138	-5.2	410	-5.1	578	-4.5	0	0.0	187	-4.1	158	-14.6	2	0.0	1	-50.0	3	50.0	13	0.0	2490	-5.0	
LSUM																							
2006 PRJ	1565	-130	627	-36	0	0	0	0	61	-4	223	-1	0	0	0	0	0	0	14	-5	2490	-176	
2006 FTE-2	1435	-8.3	591	-5.7	0	0.0	0	0.0	57	-6.6	222	-0.4	0	0.0	0	0.0	0	0.0	9	-35.7	2314	-7.1	
MANA																							
2006 PRJ	5345	-190	579	26	0	0	0	0	87	-5	823	-63	0	0	27	-5	16	-6	0	11	6877	-232	
2006 FTE-2	5155	-3.6	605	4.5	0	0.0	0	0.0	82	-5.7	760	-7.7	0	0.0	22	-18.5	10	-37.5	11	0.0	6645	-3.4	
MIAM																							
2006 PRJ	31106	-3236	8920	-728	1192	-40	363	2	1592	-51	6498	-665	2895	-94	2667	-63	470	-17	78	-77	55781	-4969	
2006 FTE-2	27870	-10.4	8192	-8.2	1152	-3.4	365	0.6	1541	-3.2	5833	-10.2	2801	-3.2	2604	-2.4	453	-3.6	1	-98.7	50812	-8.9	

Sources: 2005-2006 FTE Projections (Division Projections with college adjustments) - Unweighted
2005-2006 Estimates FTE-2 (Division Estimates) - Unweighted
Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2005-2006 FTE Projections Compared to the 2005-2006 FTE-2 (Division Estimates)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	College Prep	Diff. Percent	Voc. Prep	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	EPI	Diff. Percent	Total FTE	Diff. Percent
NFLA																						
2006 PRJ	568	-34	134	26	155	-3	0	0	41	1	96	1	2	0	22	-2	2	-1	0	26	1020	14
2006 FTE-2	534	-6.0	160	19.4	152	-1.9	0	0.0	42	2.4	97	1.0	2	0.0	20	-9.1	1	-50.0	26	0.0	1034	1.4
OKAL																						
2006 PRJ	3344	21	814	-159	129	-7	0	0	6	10	356	-63	0	0	132	88	139	-78	0	4	4920	-184
2006 FTE-2	3365	0.6	655	-19.5	122	-5.4	0	0.0	16	166.7	293	-17.7	0	0.0	220	66.7	61	-56.1	4	0.0	4736	-3.7
PALM																						
2006 PRJ	10802	-271	1365	-50	929	40	1359	-22	275	3	1468	-160	0	0	0	0	0	0	48	-36	16246	-496
2006 FTE-2	10531	-2.5	1315	-3.7	969	4.3	1337	-1.6	278	1.1	1308	-10.9	0	0.0	0	0.0	0	0.0	12	-75.0	15750	-3.1
PASC																						
2006 PRJ	2573	46	1293	-13	371	4	0	0	35	2	527	-9	0	0	247	38	173	10	54	5	5273	83
2006 FTE-2	2619	1.8	1280	-1.0	375	1.1	0	0.0	37	5.7	518	-1.7	0	0.0	285	15.4	183	5.8	59	9.3	5356	1.6
PENS																						
2006 PRJ	4812	-254	1729	-148	368	-2	0	0	53	0	534	-77	12	-2	409	-1	502	-2	15	18	8434	-468
2006 FTE-2	4558	-5.3	1581	-8.6	366	-0.5	0	0.0	53	0.0	457	-14.4	10	-16.7	408	-0.2	500	-0.4	33	120.0	7966	-5.5
POLK																						
2006 PRJ	2763	-115	1215	-76	104	-5	0	0	171	79	491	-63	0	0	0	0	0	0	0	0	4744	-180
2006 FTE-2	2648	-4.2	1139	-6.3	99	-4.8	0	0.0	250	46.2	428	-12.8	0	0.0	0	0.0	0	0.0	0	0.0	4564	-3.8
ST.J																						
2006 PRJ	2171	-43	685	3	141	279	506	-17	35	-2	220	-3	0	0	57	-1	19	-2	0	4	3834	218
2006 FTE-2	2128	-2.0	688	0.4	420	197.9	489	-3.4	33	-5.7	217	-1.4	0	0.0	56	-1.8	17	-10.5	4	0.0	4052	5.7
ST.P																						
2006 PRJ	9382	100	4229	-108	28	8	0	0	358	6	1651	-27	0	0	0	0	0	0	0	0	15648	-21
2006 FTE-2	9482	1.1	4121	-2.6	36	28.6	0	0.0	364	1.7	1624	-1.6	0	0.0	0	0.0	0	0.0	0	0.0	15627	-0.1
SANF																						
2006 PRJ	7265	-74	2280	31	290	-5	376	-5	85	-1	1132	-94	18	0	241	-3	83	-1	0	0	11770	-152
2006 FTE-2	7191	-1.0	2311	1.4	285	-1.7	371	-1.3	84	-1.2	1038	-8.3	18	0.0	238	-1.2	82	-1.2	0	0.0	11618	-1.3
SEMI																						
2006 PRJ	5063	-466	2297	-157	418	-16	746	-31	53	3	919	-107	34	0	1198	-50	951	-38	1	-1	11680	-863
2006 FTE-2	4597	-9.2	2140	-6.8	402	-3.8	715	-4.2	56	5.7	812	-11.6	34	0.0	1148	-4.2	913	-4.0	0	-100.0	10817	-7.4
SFLA																						
2006 PRJ	985	-63	139	-13	424	139	75	1	55	4	107	-6	0	0	1035	105	167	-2	0	0	2987	165
2006 FTE-2	922	-6.4	126	-9.4	563	32.8	76	1.3	59	7.3	101	-5.6	0	0.0	1140	10.1	165	-1.2	0	0.0	3152	5.5
TALL																						
2006 PRJ	7591	-233	1211	39	599	-342	4	0	345	-33	1266	-87	0	0	231	-15	89	-6	0	204	11336	-473
2006 FTE-2	7358	-3.1	1250	3.2	257	-57.1	4	0.0	312	-9.6	1179	-6.9	0	0.0	216	-6.5	83	-6.7	204	0.0	10863	-4.2
VALE																						
2006 PRJ	13422	-238	5025	-42	212	58	0	0	403	3	2011	-104	0	0	0	0	0	0	0	0	21073	-323
2006 FTE-2	13184	-1.8	4983	-0.8	270	27.4	0	0.0	406	0.7	1907	-5.2	0	0.0	0	0.0	0	0.0	0	0.0	20750	-1.5
SYST TOTAL																						
2006 PRJ	171048	-8518	56619	-2963	11936	-242	7705	292	5882	-54	30235	-2963	3064	-94	12559	-502	5375	-235	445	277	304868	-15002
2006 FTE-2	162530	-5.0	53656	-5.2	11694	-2.0	7997	3.8	5828	-0.9	27272	-9.8	2970	-3.1	12057	-4.0	5140	-4.4	722	62.2	289866	-4.9

Sources: 2005-2006 FTE Projections (Division Projections with college adjustments) - Unweighted
2005-2006 Estimates FTE-2 (Division Estimates) - Unweighted

Note: Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2005-2006 FTE Projections Compared to the 2005-2006 FTE-2A (Division Estimates with College Adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	College Prep	Diff. Percent	Voc. Prep	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	EPI	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2006 PRJ	6238	-475	2226	-131	770	-12	440	237	139	-4	783	-123	0	0	0	0	0	0	0	27	10596	-481	
2006 FTE-2A	5763	-7.6	2095	-5.9	758	-1.6	677	53.9	135	-2.9	660	-15.7	0	0.0	0	0.0	0	0.0	27	0.0	10115	-4.5	
BROW																							
2006 PRJ	12682	-226	6147	-516	498	-9	0	0	233	32	3840	-439	0	0	0	0	0	0	15	-6	23415	-1164	
2006 FTE-2A	12456	-1.8	5631	-8.4	489	-1.8	0	0.0	265	13.7	3401	-11.4	0	0.0	0	0.0	0	0.0	9	-40.0	22251	-5.0	
CFLA																							
2006 PRJ	2533	-153	871	47	449	9	0	0	254	6	463	-38	13	1	132	5	176	-1	5	9	4896	-115	
2006 FTE-2A	2380	-6.0	918	5.4	458	2.0	0	0.0	260	2.4	425	-8.2	14	7.7	137	3.8	175	-0.6	14	180.0	4781	-2.3	
CHIP																							
2006 PRJ	1067	-88	302	-21	282	-81	0	0	55	-1	124	-13	17	-2	0	0	0	0	0	0	1847	-206	
2006 FTE-2A	979	-8.2	281	-7.0	201	-28.7	0	0.0	54	-1.8	111	-10.5	15	-11.8	0	0.0	0	0.0	0	0.0	1641	-11.2	
DAYT																							
2006 PRJ	4852	-280	2195	-145	731	-28	689	-27	77	-1	948	-113	1	1	2279	-293	1406	-58	0	64	13178	-880	
2006 FTE-2A	4572	-5.8	2050	-6.6	703	-3.8	662	-3.9	76	-1.3	835	-11.9	2	100.0	1986	-12.9	1348	-4.1	64	0.0	12298	-6.7	
EDIS																							
2006 PRJ	5284	-705	1579	-119	9	-2	0	0	34	2	980	-84	0	0	0	0	0	0	19	7886	-889		
2006 FTE-2A	4579	-13.3	1460	-7.5	7	-22.2	0	0.0	36	5.9	896	-8.6	0	0.0	0	0.0	0	0.0	19	0.0	6997	-11.3	
FJAX																							
2006 PRJ	10968	-326	3614	-99	1299	-108	865	-339	525	-101	1269	-120	71	-9	1406	-121	511	-62	0	40	20528	-1245	
2006 FTE-2A	10642	-3.0	3515	-2.7	1191	-8.3	526	-39.2	424	-19.2	1149	-9.5	62	-12.7	1285	-8.6	449	-12.1	40	0.0	19283	-6.1	
FKEY																							
2006 PRJ	438	-15	235	-14	64	-28	0	0	41	-16	46	-3	0	0	0	0	0	0	0	0	824	-76	
2006 FTE-2A	423	-3.4	221	-6.0	36	-43.8	0	0.0	25	-39.0	43	-6.5	0	0.0	0	0.0	0	0.0	0	0.0	748	-9.2	
GULF																							
2006 PRJ	2863	-171	1059	-34	285	-33	24	61	251	-11	360	-46	0	0	171	-11	105	-3	0	49	5118	-199	
2006 FTE-2A	2692	-6.0	1025	-3.2	252	-11.6	85	254.2	240	-4.4	314	-12.8	0	0.0	160	-6.4	102	-2.9	49	0.0	4919	-3.9	
HILL																							
2006 PRJ	10051	-505	2811	-330	475	-21	1408	79	359	22	2417	-409	0	0	25	-1	5	1	0	3	17551	-1161	
2006 FTE-2A	9546	-5.0	2481	-11.7	454	-4.4	1487	5.6	381	6.1	2008	-16.9	0	0.0	24	-4.0	6	20.0	3	0.0	16390	-6.6	
INDR																							
2006 PRJ	4114	37	2606	-61	1109	-57	850	79	64	-24	498	32	1	2	2278	-220	559	13	215	-165	12294	-364	
2006 FTE-2A	4151	0.9	2545	-2.3	1052	-5.1	929	9.3	40	-37.5	530	6.4	3	200.0	2058	-9.7	572	2.3	50	-76.7	11930	-3.0	
LCTY																							
2006 PRJ	1201	-63	432	-22	605	-27	0	0	195	-8	185	-27	0	2	2	-1	2	1	0	13	2622	-132	
2006 FTE-2A	1138	-5.2	410	-5.1	578	-4.5	0	0.0	187	-4.1	158	-14.6	2	0.0	1	-50.0	3	50.0	13	0.0	2490	-5.0	
LSUM																							
2006 PRJ	1565	-130	627	-36	0	0	0	0	61	-4	223	-1	0	0	0	0	0	0	14	-5	2490	-176	
2006 FTE-2A	1435	-8.3	591	-5.7	0	0.0	0	0.0	57	-6.6	222	-0.4	0	0.0	0	0.0	0	0.0	9	-35.7	2314	-7.1	
MANA																							
2006 PRJ	5345	-190	579	26	0	0	0	0	87	-5	823	-63	0	0	27	-5	16	-6	0	11	6877	-232	
2006 FTE-2A	5155	-3.6	605	4.5	0	0.0	0	0.0	82	-5.7	760	-7.7	0	0.0	22	-18.5	10	-37.5	11	0.0	6645	-3.4	
MIAM																							
2006 PRJ	31106	-2868	8920	-608	1192	-192	363	35	1592	-31	6498	-598	2895	-1194	2667	581	470	-17	78	-77	55781	-4969	
2006 FTE-2A	28238	-9.2	8312	-6.8	1000	-16.1	398	9.6	1561	-1.9	5900	-9.2	1701	-41.2	3248	21.8	453	-3.6	1	-98.7	50812	-8.9	

Sources: 2005-2006 FTE Projections (Division Projections with college adjustments) - Unweighted
2005-2006 Estimates FTE-2A (Division Estimates with college adjustments) - Unweighted
Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2005-2006 FTE Projections Compared to the 2005-2006 FTE-2A (Division Estimates with College Adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	College Prep	Diff. Percent	Voc. Prep	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	EPI	Diff. Percent	Total FTE	Diff. Percent
NFLA																						
2006 PRJ	568	-34	134	26	155	-3	0	0	41	1	96	1	2	0	22	-2	2	-1	0	26	1020	14
2006 FTE-2A	534	-6.0	160	19.4	152	-1.9	0	0.0	42	2.4	97	1.0	2	0.0	20	-9.1	1	-50.0	26	0.0	1034	1.4
OKAL																						
2006 PRJ	3344	96	814	-149	129	-7	0	0	6	10	356	-54	0	0	132	88	139	-75	0	20	4920	-71
2006 FTE-2A	3440	2.9	665	-18.3	122	-5.4	0	0.0	16	166.7	302	-15.2	0	0.0	220	66.7	64	-54.0	20	0.0	4849	-1.4
PALM																						
2006 PRJ	10802	-137	1365	-38	929	-85	1359	-218	275	-14	1468	-100	0	0	0	0	0	0	48	-36	16246	-628
2006 FTE-2A	10665	-1.3	1327	-2.8	844	-9.1	1141	-16.0	261	-5.1	1368	-6.8	0	0.0	0	0.0	0	0.0	12	-75.0	15618	-3.9
PASC																						
2006 PRJ	2573	46	1293	-13	371	-46	0	0	35	2	527	-9	0	0	247	18	173	-10	54	5	5273	-7
2006 FTE-2A	2619	1.8	1280	-1.0	325	-12.4	0	0.0	37	5.7	518	-1.7	0	0.0	265	7.3	163	-5.8	59	9.3	5266	-0.1
PENS																						
2006 PRJ	4812	-254	1729	-148	368	-2	0	0	53	0	534	-77	12	-2	409	-1	502	-2	15	18	8434	-468
2006 FTE-2A	4558	-5.3	1581	-8.6	366	-0.5	0	0.0	53	0.0	457	-14.4	10	-16.7	408	-0.2	500	-0.4	33	120.0	7966	-5.5
POLK																						
2006 PRJ	2763	-115	1215	-76	104	-5	0	0	171	79	491	-63	0	0	0	0	0	0	0	28	4744	-152
2006 FTE-2A	2648	-4.2	1139	-6.3	99	-4.8	0	0.0	250	46.2	428	-12.8	0	0.0	0	0.0	0	0.0	28	0.0	4592	-3.2
ST.J																						
2006 PRJ	2171	-43	685	3	141	-21	506	-85	35	10	220	-3	0	0	57	81	19	-2	0	4	3834	-56
2006 FTE-2A	2128	-2.0	688	0.4	120	-14.9	421	-16.8	45	28.6	217	-1.4	0	0.0	138	142.1	17	-10.5	4	0.0	3778	-1.5
ST.P																						
2006 PRJ	9382	100	4229	-108	28	8	0	0	358	6	1651	-27	0	0	0	0	0	0	0	0	15648	-21
2006 FTE-2A	9482	1.1	4121	-2.6	36	28.6	0	0.0	364	1.7	1624	-1.6	0	0.0	0	0.0	0	0.0	0	0.0	15627	-0.1
SANF																						
2006 PRJ	7265	-74	2280	31	290	-5	376	-5	85	-1	1132	-94	18	0	241	-3	83	-1	0	0	11770	-152
2006 FTE-2A	7191	-1.0	2311	1.4	285	-1.7	371	-1.3	84	-1.2	1038	-8.3	18	0.0	238	-1.2	82	-1.2	0	0.0	11618	-1.3
SEMI																						
2006 PRJ	5063	-373	2297	-144	418	-47	746	-106	53	22	919	-76	34	4	1198	-183	951	-38	1	4	11680	-937
2006 FTE-2A	4690	-7.4	2153	-6.3	371	-11.2	640	-14.2	75	41.5	843	-8.3	38	11.8	1015	-15.3	913	-4.0	5	400.0	10743	-8.0
SFLA																						
2006 PRJ	985	-42	139	-10	424	106	75	1	55	4	107	-6	0	0	1035	-39	167	-7	0	0	2987	7
2006 FTE-2A	943	-4.3	129	-7.2	530	25.0	76	1.3	59	7.3	101	-5.6	0	0.0	996	-3.8	160	-4.2	0	0.0	2994	0.2
TALL																						
2006 PRJ	7591	-233	1211	39	599	-269	4	0	345	-33	1266	-87	0	0	231	69	89	-6	0	8	11336	-512
2006 FTE-2A	7358	-3.1	1250	3.2	330	-44.9	4	0.0	312	-9.6	1179	-6.9	0	0.0	300	29.9	83	-6.7	8	0.0	10824	-4.5
VALE																						
2006 PRJ	13422	-238	5025	-42	212	58	0	0	403	3	2011	-104	0	0	0	0	0	0	0	0	21073	-323
2006 FTE-2A	13184	-1.8	4983	-0.8	270	27.4	0	0.0	406	0.7	1907	-5.2	0	0.0	0	0.0	0	0.0	0	0.0	20750	-1.5
SYST TOTAL																						
2006 PRJ	171048	-7459	56619	-2692	11936	-907	7705	-288	5882	-55	30235	-2744	3064	-1197	12559	-38	5375	-274	445	59	304868	-15595
2006 FTE-2A	163589	-4.4	53927	-4.8	11029	-7.6	7417	-3.7	5827	-0.9	27491	-9.1	1867	-39.1	12521	-0.3	5101	-5.1	504	13.3	289273	-5.1

Sources: 2005-2006 FTE Projections (Division Projections with college adjustments) - Unweighted
2005-2006 Estimates FTE-2A (Division Estimates with college adjustments) - Unweighted

Note: Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2005-2006 FTE-1A (Division Estimates with College Adjustments) compared to the 2005-2006 FTE-2 (Division Estimates)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	College Prep	Diff. Percent	Voc. Prep	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	EPI	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2006 FTE-1A	5872	-109	2121	-26	757	1	677	0	135	0	678	-18	0	0	0	0	0	0	0	27	10240	-125	
2006 FTE-2	5763	-1.9	2095	-1.2	758	0.1	677	0.0	135	0.0	660	-2.7	0	0.0	0	0.0	0	0.0	27	0.0	10115	-1.2	
BROW																							
2006 FTE-1A	12513	-57	5730	-99	490	-1	0	0	264	1	3449	-48	0	0	0	0	0	0	0	9	22446	-195	
2006 FTE-2	12456	-0.5	5631	-1.7	489	-0.2	0	0.0	265	0.4	3401	-1.4	0	0.0	0	0.0	0	0.0	9	0.0	22251	-0.9	
CFLA																							
2006 FTE-1A	2367	-164	874	-31	458	0	0	0	260	0	458	-68	13	1	137	0	175	0	42	-42	4784	-304	
2006 FTE-2	2203	-6.9	843	-3.5	458	0.0	0	0.0	260	0.0	390	-14.8	14	7.7	137	0.0	175	0.0	0	-100.0	4480	-6.4	
CHIP																							
2006 FTE-1A	972	7	327	-46	194	0	0	0	53	-1	114	-3	16	-1	0	0	0	0	0	0	1676	-44	
2006 FTE-2	979	0.7	281	-14.1	194	0.0	0	0.0	52	-1.9	111	-2.6	15	-6.3	0	0.0	0	0.0	0	0.0	1632	-2.6	
DAYT																							
2006 FTE-1A	4687	-115	2027	23	717	-14	661	1	75	1	826	9	1	1	1986	0	1348	0	16	158	12344	64	
2006 FTE-2	4572	-2.5	2050	1.1	703	-2.0	662	0.2	76	1.3	835	1.1	2	100.0	1986	0.0	1348	0.0	174	987.5	12408	0.5	
EDIS																							
2006 FTE-1A	4813	-271	1552	-92	8	-1	0	0	32	4	912	-16	0	0	0	0	0	0	14	7317	-362		
2006 FTE-2	4542	-5.6	1460	-5.9	7	-12.5	0	0.0	36	12.5	896	-1.8	0	0.0	0	0.0	0	0.0	14	0.0	6955	-4.9	
FJAX																							
2006 FTE-1A	10867	-338	3571	-77	1280	-14	600	243	548	-110	1121	14	69	0	1439	1	500	1	12	28	20007	-252	
2006 FTE-2	10529	-3.1	3494	-2.2	1266	-1.1	843	40.5	438	-20.1	1135	1.2	69	0.0	1440	0.1	501	0.2	40	233.3	19755	-1.3	
FKEY																							
2006 FTE-1A	435	-12	234	-13	35	1	0	0	24	1	48	-5	0	0	0	0	0	0	0	0	776	-28	
2006 FTE-2	423	-2.8	221	-5.6	36	2.9	0	0.0	25	4.2	43	-10.4	0	0.0	0	0.0	0	0.0	0	0.0	748	-3.6	
GULF																							
2006 FTE-1A	2711	-47	1008	17	236	-5	35	22	243	-3	335	-21	0	0	170	0	107	1	25	4	4870	-32	
2006 FTE-2	2664	-1.7	1025	1.7	231	-2.1	57	62.9	240	-1.2	314	-6.3	0	0.0	170	0.0	108	0.9	29	16.0	4838	-0.7	
HILL																							
2006 FTE-1A	9655	-109	2466	15	453	1	1416	71	381	0	2031	-23	0	0	24	0	6	0	0	3	16432	-42	
2006 FTE-2	9546	-1.1	2481	0.6	454	0.2	1487	5.0	381	0.0	2008	-1.1	0	0.0	24	0.0	6	0.0	3	0.0	16390	-0.3	
INDR																							
2006 FTE-1A	4102	36	2546	-18	1080	-28	954	-40	62	1	533	-6	1	2	2082	-140	585	-54	67	-17	12012	-264	
2006 FTE-2	4138	0.9	2528	-0.7	1052	-2.6	914	-4.2	63	1.6	527	-1.1	3	200.0	1942	-6.7	531	-9.2	50	-25.4	11748	-2.2	
LCTY																							
2006 FTE-1A	1155	-17	408	2	579	-1	0	0	187	0	150	8	2	0	2	-1	3	0	10	3	2496	-6	
2006 FTE-2	1138	-1.5	410	0.5	578	-0.2	0	0.0	187	0.0	158	5.3	2	0.0	1	-50.0	3	0.0	13	30.0	2490	-0.2	
LSUM																							
2006 FTE-1A	1426	9	596	-5	0	0	0	0	57	0	216	6	0	0	0	0	0	0	20	-11	2315	-1	
2006 FTE-2	1435	0.6	591	-0.8	0	0.0	0	0.0	57	0.0	222	2.8	0	0.0	0	0.0	0	0.0	9	-55.0	2314	0.0	
MANA																							
2006 FTE-1A	5226	-71	610	-5	0	0	0	0	82	0	782	-22	0	0	22	0	10	0	0	11	6732	-87	
2006 FTE-2	5155	-1.4	605	-0.8	0	0.0	0	0.0	82	0.0	760	-2.8	0	0.0	22	0.0	10	0.0	11	0.0	6645	-1.3	
MIAM																							
2006 FTE-1A	28592	-722	8248	-56	1152	0	351	14	1590	-49	6048	-215	2501	300	2676	-72	453	0	30	-29	51641	-829	
2006 FTE-2	27870	-2.5	8192	-0.7	1152	0.0	365	4.0	1541	-3.1	5833	-3.6	2801	12.0	2604	-2.7	453	0.0	1	-96.7	50812	-1.6	

Sources: 2005-2006 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
2005-2006 Estimates FTE-2 (Division Estimates) - Unweighted
Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

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2005-2006 FTE-1A (Division Estimates with College Adjustments) compared to the 2005-2006 FTE-2 (Division Estimates)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	College Prep	Diff. Percent	Voc. Prep	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	EPI	Diff. Percent	Total FTE	Diff. Percent
NFLA																						
2006 FTE-1A	548	-14	154	6	151	1	0	0	43	-1	88	9	2	0	21	-1	2	-1	16	10	1025	9
2006 FTE-2	534	-2.6	160	3.9	152	0.7	0	0.0	42	-2.3	97	10.2	2	0.0	20	-4.8	1	-50.0	26	62.5	1034	0.9
OKAL																						
2006 FTE-1A	3469	-104	633	22	113	9	0	0	20	-4	372	-79	0	0	213	7	84	-23	12	-8	4916	-180
2006 FTE-2	3365	-3.0	655	3.5	122	8.0	0	0.0	16	-20.0	293	-21.2	0	0.0	220	3.3	61	-27.4	4	-66.7	4736	-3.7
PALM																						
2006 FTE-1A	10690	-159	1326	-11	802	167	1261	76	277	1	1336	-28	0	0	0	0	0	0	0	12	15692	58
2006 FTE-2	10531	-1.5	1315	-0.8	969	20.8	1337	6.0	278	0.4	1308	-2.1	0	0.0	0	0.0	0	0.0	12	0.0	15750	0.4
PASC																						
2006 FTE-1A	2617	2	1281	-1	374	1	0	0	36	1	517	1	0	0	284	1	183	0	0	59	5292	64
2006 FTE-2	2619	0.1	1280	-0.1	375	0.3	0	0.0	37	2.8	518	0.2	0	0.0	285	0.4	183	0.0	59	0.0	5356	1.2
PENS																						
2006 FTE-1A	4645	-87	1638	-57	366	0	0	0	58	-5	444	13	10	0	408	0	501	-1	22	11	8092	-126
2006 FTE-2	4558	-1.9	1581	-3.5	366	0.0	0	0.0	53	-8.6	457	2.9	10	0.0	408	0.0	500	-0.2	33	50.0	7966	-1.6
POLK																						
2006 FTE-1A	2649	-1	1168	-29	100	-1	0	0	172	78	442	-14	0	0	0	0	0	0	0	0	4531	33
2006 FTE-2	2648	0.0	1139	-2.5	99	-1.0	0	0.0	250	45.3	428	-3.2	0	0.0	0	0.0	0	0.0	0	0.0	4564	0.7
ST.J																						
2006 FTE-1A	2151	-23	694	-6	162	258	489	0	33	0	224	-7	0	0	56	0	17	0	0	4	3826	226
2006 FTE-2	2128	-1.1	688	-0.9	420	159.3	489	0.0	33	0.0	217	-3.1	0	0.0	56	0.0	17	0.0	4	0.0	4052	5.9
ST.P																						
2006 FTE-1A	9383	99	4230	-109	28	8	0	0	358	6	1651	-27	0	0	0	0	0	0	0	0	15650	-23
2006 FTE-2	9482	1.1	4121	-2.6	36	28.6	0	0.0	364	1.7	1624	-1.6	0	0.0	0	0.0	0	0.0	0	0.0	15627	-0.1
SANF																						
2006 FTE-1A	7086	105	2279	32	285	0	371	0	85	-1	1039	-1	19	-1	238	0	82	0	0	0	11484	134
2006 FTE-2	7191	1.5	2311	1.4	285	0.0	371	0.0	84	-1.2	1038	-0.1	18	-5.3	238	0.0	82	0.0	0	0.0	11618	1.2
SEMI																						
2006 FTE-1A	4705	-108	2214	-74	402	0	715	0	52	4	825	-13	33	1	1147	1	912	1	0	0	11005	-188
2006 FTE-2	4597	-2.3	2140	-3.3	402	0.0	715	0.0	56	7.7	812	-1.6	34	3.0	1148	0.1	913	0.1	0	0.0	10817	-1.7
SFLA																						
2006 FTE-1A	883	39	125	1	474	89	72	4	62	-3	90	11	0	0	1168	-28	165	0	0	0	3039	113
2006 FTE-2	922	4.4	126	0.8	563	18.8	76	5.6	59	-4.8	101	12.2	0	0.0	1140	-2.4	165	0.0	0	0.0	3152	3.7
TALL																						
2006 FTE-1A	7415	-57	1204	46	531	-274	4	0	452	-140	1218	-39	0	0	216	0	83	0	0	204	11123	-260
2006 FTE-2	7358	-0.8	1250	3.8	257	-51.6	4	0.0	312	-31.0	1179	-3.2	0	0.0	216	0.0	83	0.0	204	0.0	10863	-2.3
VALE																						
2006 FTE-1A	13146	38	5041	-58	207	63	0	0	406	0	1903	4	0	0	0	0	0	0	0	0	20703	47
2006 FTE-2	13184	0.3	4983	-1.2	270	30.4	0	0.0	406	0.0	1907	0.2	0	0.0	0	0.0	0	0.0	0	0.0	20750	0.2
SYST TOTAL																						
2006 FTE-1A	164780	-2250	54305	-649	11434	260	7606	391	6047	-219	27850	-578	2667	303	12289	-232	5216	-76	272	450	292466	-2600
2006 FTE-2	162530	-1.4	53656	-1.2	11694	2.3	7997	5.1	5828	-3.6	27272	-2.1	2970	11.4	12057	-1.9	5140	-1.5	722	165.4	289866	-0.9

Sources: 2005-2006 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
2005-2006 Estimates FTE-2 (Division Estimates) - Unweighted

Note: Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

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2005-2006 FTE-1A (Division Estimates with College Adjustments) compared to the 2005-2006 FTE-2A (Division Estimates with College Adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	College Prep	Diff. Percent	Voc. Prep	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	EPI	Diff. Percent	Total FTE	Diff. Percent
BREV																						
2006 FTE-1A	5872	-109	2121	-26	757	1	677	0	135	0	678	-18	0	0	0	0	0	0	0	27	10240	-125
2006 FTE-2A	5763	-1.9	2095	-1.2	758	0.1	677	0.0	135	0.0	660	-2.7	0	0.0	0	0.0	0	0.0	27	0.0	10115	-1.2
BROW																						
2006 FTE-1A	12513	-57	5730	-99	490	-1	0	0	264	1	3449	-48	0	0	0	0	0	0	0	9	22446	-195
2006 FTE-2A	12456	-0.5	5631	-1.7	489	-0.2	0	0.0	265	0.4	3401	-1.4	0	0.0	0	0.0	0	0.0	9	0.0	22251	-0.9
CFLA																						
2006 FTE-1A	2367	13	874	44	458	0	0	0	260	0	458	-33	13	1	137	0	175	0	42	-28	4784	-3
2006 FTE-2A	2380	0.5	918	5.0	458	0.0	0	0.0	260	0.0	425	-7.2	14	7.7	137	0.0	175	0.0	14	-66.7	4781	-0.1
CHIP																						
2006 FTE-1A	972	7	327	-46	194	7	0	0	53	1	114	-3	16	-1	0	0	0	0	0	0	1676	-35
2006 FTE-2A	979	0.7	281	-14.1	201	3.6	0	0.0	54	1.9	111	-2.6	15	-6.3	0	0.0	0	0.0	0	0.0	1641	-2.1
DAYT																						
2006 FTE-1A	4687	-115	2027	23	717	-14	661	1	75	1	826	9	1	1	1986	0	1348	0	16	48	12344	-46
2006 FTE-2A	4572	-2.5	2050	1.1	703	-2.0	662	0.2	76	1.3	835	1.1	2	100.0	1986	0.0	1348	0.0	64	300.0	12298	-0.4
EDIS																						
2006 FTE-1A	4813	-234	1552	-92	8	-1	0	0	32	4	912	-16	0	0	0	0	0	0	0	19	7317	-320
2006 FTE-2A	4579	-4.9	1460	-5.9	7	-12.5	0	0.0	36	12.5	896	-1.8	0	0.0	0	0.0	0	0.0	19	0.0	6997	-4.4
FJAX																						
2006 FTE-1A	10867	-225	3571	-56	1280	-89	600	-74	548	-124	1121	28	69	-7	1439	-154	500	-51	12	28	20007	-724
2006 FTE-2A	10642	-2.1	3515	-1.6	1191	-7.0	526	-12.3	424	-22.6	1149	2.5	62	-10.1	1285	-10.7	449	-10.2	40	233.3	19283	-3.6
FKEY																						
2006 FTE-1A	435	-12	234	-13	35	1	0	0	24	1	48	-5	0	0	0	0	0	0	0	0	776	-28
2006 FTE-2A	423	-2.8	221	-5.6	36	2.9	0	0.0	25	4.2	43	-10.4	0	0.0	0	0.0	0	0.0	0	0.0	748	-3.6
GULF																						
2006 FTE-1A	2711	-19	1008	17	236	16	35	50	243	-3	335	-21	0	0	170	-10	107	-5	25	24	4870	49
2006 FTE-2A	2692	-0.7	1025	1.7	252	6.8	85	142.9	240	-1.2	314	-6.3	0	0.0	160	-5.9	102	-4.7	49	96.0	4919	1.0
HILL																						
2006 FTE-1A	9655	-109	2466	15	453	1	1416	71	381	0	2031	-23	0	0	24	0	6	0	0	3	16432	-42
2006 FTE-2A	9546	-1.1	2481	0.6	454	0.2	1487	5.0	381	0.0	2008	-1.1	0	0.0	24	0.0	6	0.0	3	0.0	16390	-0.3
INDR																						
2006 FTE-1A	4102	49	2546	-1	1080	-28	954	-25	62	-22	533	-3	1	2	2082	-24	585	-13	67	-17	12012	-82
2006 FTE-2A	4151	1.2	2545	0.0	1052	-2.6	929	-2.6	40	-35.5	530	-0.6	3	200.0	2058	-1.2	572	-2.2	50	-25.4	11930	-0.7
LCTY																						
2006 FTE-1A	1155	-17	408	2	579	-1	0	0	187	0	150	8	2	0	2	-1	3	0	10	3	2496	-6
2006 FTE-2A	1138	-1.5	410	0.5	578	-0.2	0	0.0	187	0.0	158	5.3	2	0.0	1	-50.0	3	0.0	13	30.0	2490	-0.2
LSUM																						
2006 FTE-1A	1426	9	596	-5	0	0	0	0	57	0	216	6	0	0	0	0	0	0	20	-11	2315	-1
2006 FTE-2A	1435	0.6	591	-0.8	0	0.0	0	0.0	57	0.0	222	2.8	0	0.0	0	0.0	0	0.0	9	-55.0	2314	0.0
MANA																						
2006 FTE-1A	5226	-71	610	-5	0	0	0	0	82	0	782	-22	0	0	22	0	10	0	0	11	6732	-87
2006 FTE-2A	5155	-1.4	605	-0.8	0	0.0	0	0.0	82	0.0	760	-2.8	0	0.0	22	0.0	10	0.0	11	0.0	6645	-1.3
MIAM																						
2006 FTE-1A	28592	-354	8248	64	1152	-152	351	47	1590	-29	6048	-148	2501	-800	2676	572	453	0	30	-29	51641	-829
2006 FTE-2A	28238	-1.2	8312	0.8	1000	-13.2	398	13.4	1561	-1.8	5900	-2.4	1701	-32.0	3248	21.4	453	0.0	1	-96.7	50812	-1.6

Sources: 2005-2006 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
2005-2006 Estimates FTE-2A (Division Estimates with college adjustments) - Unweighted
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	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	College Prep	Diff. Percent	Voc. Prep	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	EPI	Diff. Percent	Total FTE	Diff. Percent
NFLA																						
2006 FTE-1A	548	-14	154	6	151	1	0	0	43	-1	88	9	2	0	21	-1	2	-1	16	10	1025	9
2006 FTE-2A	534	-2.6	160	3.9	152	0.7	0	0.0	42	-2.3	97	10.2	2	0.0	20	-4.8	1	-50.0	26	62.5	1034	0.9
OKAL																						
2006 FTE-1A	3469	-29	633	32	113	9	0	0	20	-4	372	-70	0	0	213	7	84	-20	12	8	4916	-67
2006 FTE-2A	3440	-0.8	665	5.1	122	8.0	0	0.0	16	-20.0	302	-18.8	0	0.0	220	3.3	64	-23.8	20	66.7	4849	-1.4
PALM																						
2006 FTE-1A	10690	-25	1326	1	802	42	1261	-120	277	-16	1336	32	0	0	0	0	0	0	0	12	15692	-74
2006 FTE-2A	10665	-0.2	1327	0.1	844	5.2	1141	-9.5	261	-5.8	1368	2.4	0	0.0	0	0.0	0	0.0	12	0.0	15618	-0.5
PASC																						
2006 FTE-1A	2617	2	1281	-1	374	-49	0	0	36	1	517	1	0	0	284	-19	183	-20	0	59	5292	-26
2006 FTE-2A	2619	0.1	1280	-0.1	325	-13.1	0	0.0	37	2.8	518	0.2	0	0.0	265	-6.7	163	-10.9	59	0.0	5266	-0.5
PENS																						
2006 FTE-1A	4645	-87	1638	-57	366	0	0	0	58	-5	444	13	10	0	408	0	501	-1	22	11	8092	-126
2006 FTE-2A	4558	-1.9	1581	-3.5	366	0.0	0	0.0	53	-8.6	457	2.9	10	0.0	408	0.0	500	-0.2	33	50.0	7966	-1.6
POLK																						
2006 FTE-1A	2649	-1	1168	-29	100	-1	0	0	172	78	442	-14	0	0	0	0	0	0	0	28	4531	61
2006 FTE-2A	2648	0.0	1139	-2.5	99	-1.0	0	0.0	250	45.3	428	-3.2	0	0.0	0	0.0	0	0.0	28	0.0	4592	1.3
ST.J																						
2006 FTE-1A	2151	-23	694	-6	162	-42	489	-68	33	12	224	-7	0	0	56	82	17	0	0	4	3826	-48
2006 FTE-2A	2128	-1.1	688	-0.9	120	-25.9	421	-13.9	45	36.4	217	-3.1	0	0.0	138	146.4	17	0.0	4	0.0	3778	-1.3
ST.P																						
2006 FTE-1A	9383	99	4230	-109	28	8	0	0	358	6	1651	-27	0	0	0	0	0	0	0	0	15650	-23
2006 FTE-2A	9482	1.1	4121	-2.6	36	28.6	0	0.0	364	1.7	1624	-1.6	0	0.0	0	0.0	0	0.0	0	0.0	15627	-0.1
SANF																						
2006 FTE-1A	7086	105	2279	32	285	0	371	0	85	-1	1039	-1	19	-1	238	0	82	0	0	0	11484	134
2006 FTE-2A	7191	1.5	2311	1.4	285	0.0	371	0.0	84	-1.2	1038	-0.1	18	-5.3	238	0.0	82	0.0	0	0.0	11618	1.2
SEMI																						
2006 FTE-1A	4705	-15	2214	-61	402	-31	715	-75	52	23	825	18	33	5	1147	-132	912	1	0	5	11005	-262
2006 FTE-2A	4690	-0.3	2153	-2.8	371	-7.7	640	-10.5	75	44.2	843	2.2	38	15.2	1015	-11.5	913	0.1	5	0.0	10743	-2.4
SFLA																						
2006 FTE-1A	883	60	125	4	474	56	72	4	62	-3	90	11	0	0	1168	-172	165	-5	0	0	3039	-45
2006 FTE-2A	943	6.8	129	3.2	530	11.8	76	5.6	59	-4.8	101	12.2	0	0.0	996	-14.7	160	-3.0	0	0.0	2994	-1.5
TALL																						
2006 FTE-1A	7415	-57	1204	46	531	-201	4	0	452	-140	1218	-39	0	0	216	84	83	0	0	8	11123	-299
2006 FTE-2A	7358	-0.8	1250	3.8	330	-37.9	4	0.0	312	-31.0	1179	-3.2	0	0.0	300	38.9	83	0.0	8	0.0	10824	-2.7
VALE																						
2006 FTE-1A	13146	38	5041	-58	207	63	0	0	406	0	1903	4	0	0	0	0	0	0	0	0	20703	47
2006 FTE-2A	13184	0.3	4983	-1.2	270	30.4	0	0.0	406	0.0	1907	0.2	0	0.0	0	0.0	0	0.0	0	0.0	20750	0.2
SYST TOTAL																						
2006 FTE-1A	164780	-1191	54305	-378	11434	-405	7606	-189	6047	-220	27850	-359	2667	-800	12289	232	5216	-115	272	232	292466	-3193
2006 FTE-2A	163589	-0.7	53927	-0.7	11029	-3.5	7417	-2.5	5827	-3.6	27491	-1.3	1867	-30.0	12521	1.9	5101	-2.2	504	85.3	289273	-1.1

Sources: 2005-2006 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted
2005-2006 Estimates FTE-2A (Division Estimates with college adjustments) - Unweighted

Note: Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2005-2006 FTE-2 (Division Estimates) compared to the 2005-2006 FTE-2A (Division Estimates with College Adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	College Prep	Diff. Percent	Voc. Prep	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	EPI	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2006 FTE-2	5763	0	2095	0	758	0	677	0	135	0	660	0	0	0	0	0	0	0	27	0	10115	0	
2006 FTE-2A	5763	0.0	2095	0.0	758	0.0	677	0.0	135	0.0	660	0.0	0	0.0	0	0.0	0	0.0	27	0.0	10115	0.0	
BROW																							
2006 FTE-2	12456	0	5631	0	489	0	0	0	265	0	3401	0	0	0	0	0	0	0	9	0	22251	0	
2006 FTE-2A	12456	0.0	5631	0.0	489	0.0	0	0.0	265	0.0	3401	0.0	0	0.0	0	0.0	0	0.0	9	0.0	22251	0.0	
CFLA																							
2006 FTE-2	2203	177	843	75	458	0	0	0	260	0	390	35	14	0	137	0	175	0	0	14	4480	301	
2006 FTE-2A	2380	8.0	918	8.9	458	0.0	0	0.0	260	0.0	425	9.0	14	0.0	137	0.0	175	0.0	14	0.0	4781	6.7	
CHIP																							
2006 FTE-2	979	0	281	0	194	7	0	0	52	2	111	0	15	0	0	0	0	0	0	0	1632	9	
2006 FTE-2A	979	0.0	281	0.0	201	3.6	0	0.0	54	3.8	111	0.0	15	0.0	0	0.0	0	0.0	0	0.0	1641	0.6	
DAYT																							
2006 FTE-2	4572	0	2050	0	703	0	662	0	76	0	835	0	2	0	1986	0	1348	0	174	-110	12408	-110	
2006 FTE-2A	4572	0.0	2050	0.0	703	0.0	662	0.0	76	0.0	835	0.0	2	0.0	1986	0.0	1348	0.0	64	-63.2	12298	-0.9	
EDIS																							
2006 FTE-2	4542	37	1460	0	7	0	0	0	36	0	896	0	0	0	0	0	0	0	14	5	6955	42	
2006 FTE-2A	4579	0.8	1460	0.0	7	0.0	0	0.0	36	0.0	896	0.0	0	0.0	0	0.0	0	0.0	19	35.7	6997	0.6	
FJAX																							
2006 FTE-2	10529	113	3494	21	1266	-75	843	-317	438	-14	1135	14	69	-7	1440	-155	501	-52	40	0	19755	-472	
2006 FTE-2A	10642	1.1	3515	0.6	1191	-5.9	526	-37.6	424	-3.2	1149	1.2	62	-10.1	1285	-10.8	449	-10.4	40	0.0	19283	-2.4	
FKEY																							
2006 FTE-2	423	0	221	0	36	0	0	0	25	0	43	0	0	0	0	0	0	0	0	0	748	0	
2006 FTE-2A	423	0.0	221	0.0	36	0.0	0	0.0	25	0.0	43	0.0	0	0.0	0	0.0	0	0.0	0	0.0	748	0.0	
GULF																							
2006 FTE-2	2664	28	1025	0	231	21	57	28	240	0	314	0	0	0	170	-10	108	-6	29	20	4838	81	
2006 FTE-2A	2692	1.1	1025	0.0	252	9.1	85	49.1	240	0.0	314	0.0	0	0.0	160	-5.9	102	-5.6	49	69.0	4919	1.7	
HILL																							
2006 FTE-2	9546	0	2481	0	454	0	1487	0	381	0	2008	0	0	0	24	0	6	0	3	0	16390	0	
2006 FTE-2A	9546	0.0	2481	0.0	454	0.0	1487	0.0	381	0.0	2008	0.0	0	0.0	24	0.0	6	0.0	3	0.0	16390	0.0	
INDR																							
2006 FTE-2	4138	13	2528	17	1052	0	914	15	63	-23	527	3	3	0	1942	116	531	41	50	0	11748	182	
2006 FTE-2A	4151	0.3	2545	0.7	1052	0.0	929	1.6	40	-36.5	530	0.6	3	0.0	2058	6.0	572	7.7	50	0.0	11930	1.5	
LCTY																							
2006 FTE-2	1138	0	410	0	578	0	0	0	187	0	158	0	2	0	1	0	3	0	13	0	2490	0	
2006 FTE-2A	1138	0.0	410	0.0	578	0.0	0	0.0	187	0.0	158	0.0	2	0.0	1	0.0	3	0.0	13	0.0	2490	0.0	
LSUM																							
2006 FTE-2	1435	0	591	0	0	0	0	0	57	0	222	0	0	0	0	0	0	0	9	0	2314	0	
2006 FTE-2A	1435	0.0	591	0.0	0	0.0	0	0.0	57	0.0	222	0.0	0	0.0	0	0.0	0	0.0	9	0.0	2314	0.0	
MANA																							
2006 FTE-2	5155	0	605	0	0	0	0	0	82	0	760	0	0	0	22	0	10	0	11	0	6645	0	
2006 FTE-2A	5155	0.0	605	0.0	0	0.0	0	0.0	82	0.0	760	0.0	0	0.0	22	0.0	10	0.0	11	0.0	6645	0.0	
MIAM																							
2006 FTE-2	27870	368	8192	120	1152	-152	365	33	1541	20	5833	67	2801	-1100	2604	644	453	0	1	0	50812	0	
2006 FTE-2A	28238	1.3	8312	1.5	1000	-13.2	398	9.0	1561	1.3	5900	1.1	1701	-39.3	3248	24.7	453	0.0	1	0.0	50812	0.0	

Sources: 2005-2006 Estimates FTE-2 (Division Estimates) - Unweighted
2005-2006 Estimates FTE-2A (Division Estimates with college adjustments) - Unweighted
Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2005-2006 FTE-2 (Division Estimates) compared to the 2005-2006 FTE-2A (Division Estimates with College Adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	College Prep	Diff. Percent	Voc. Prep	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	EPI	Diff. Percent	Total FTE	Diff. Percent
NFLA																						
2006 FTE-2	534	0	160	0	152	0	0	0	42	0	97	0	2	0	20	0	1	0	26	0	1034	0
2006 FTE-2A	534	0.0	160	0.0	152	0.0	0	0.0	42	0.0	97	0.0	2	0.0	20	0.0	1	0.0	26	0.0	1034	0.0
OKAL																						
2006 FTE-2	3365	75	655	10	122	0	0	0	16	0	293	9	0	0	220	0	61	3	4	16	4736	113
2006 FTE-2A	3440	2.2	665	1.5	122	0.0	0	0.0	16	0.0	302	3.1	0	0.0	220	0.0	64	4.9	20	400.0	4849	2.4
PALM																						
2006 FTE-2	10531	134	1315	12	969	-125	1337	-196	278	-17	1308	60	0	0	0	0	0	0	12	0	15750	-132
2006 FTE-2A	10665	1.3	1327	0.9	844	-12.9	1141	-14.7	261	-6.1	1368	4.6	0	0.0	0	0.0	0	0.0	12	0.0	15618	-0.8
PASC																						
2006 FTE-2	2619	0	1280	0	375	-50	0	0	37	0	518	0	0	0	285	-20	183	-20	59	0	5356	-90
2006 FTE-2A	2619	0.0	1280	0.0	325	-13.3	0	0.0	37	0.0	518	0.0	0	0.0	265	-7.0	163	-10.9	59	0.0	5266	-1.7
PENS																						
2006 FTE-2	4558	0	1581	0	366	0	0	0	53	0	457	0	10	0	408	0	500	0	33	0	7966	0
2006 FTE-2A	4558	0.0	1581	0.0	366	0.0	0	0.0	53	0.0	457	0.0	10	0.0	408	0.0	500	0.0	33	0.0	7966	0.0
POLK																						
2006 FTE-2	2648	0	1139	0	99	0	0	0	250	0	428	0	0	0	0	0	0	0	0	28	4564	28
2006 FTE-2A	2648	0.0	1139	0.0	99	0.0	0	0.0	250	0.0	428	0.0	0	0.0	0	0.0	0	0.0	28	0.0	4592	0.6
ST.J																						
2006 FTE-2	2128	0	688	0	420	-300	489	-68	33	12	217	0	0	0	56	82	17	0	4	0	4052	-274
2006 FTE-2A	2128	0.0	688	0.0	120	-71.4	421	-13.9	45	36.4	217	0.0	0	0.0	138	146.4	17	0.0	4	0.0	3778	-6.8
ST.P																						
2006 FTE-2	9482	0	4121	0	36	0	0	0	364	0	1624	0	0	0	0	0	0	0	0	0	15627	0
2006 FTE-2A	9482	0.0	4121	0.0	36	0.0	0	0.0	364	0.0	1624	0.0	0	0.0	0	0.0	0	0.0	0	0.0	15627	0.0
SANF																						
2006 FTE-2	7191	0	2311	0	285	0	371	0	84	0	1038	0	18	0	238	0	82	0	0	0	11618	0
2006 FTE-2A	7191	0.0	2311	0.0	285	0.0	371	0.0	84	0.0	1038	0.0	18	0.0	238	0.0	82	0.0	0	0.0	11618	0.0
SEMI																						
2006 FTE-2	4597	93	2140	13	402	-31	715	-75	56	19	812	31	34	4	1148	-133	913	0	0	5	10817	-74
2006 FTE-2A	4690	2.0	2153	0.6	371	-7.7	640	-10.5	75	33.9	843	3.8	38	11.8	1015	-11.6	913	0.0	5	0.0	10743	-0.7
SFLA																						
2006 FTE-2	922	21	126	3	563	-33	76	0	59	0	101	0	0	0	1140	-144	165	-5	0	0	3152	-158
2006 FTE-2A	943	2.3	129	2.4	530	-5.9	76	0.0	59	0.0	101	0.0	0	0.0	996	-12.6	160	-3.0	0	0.0	2994	-5.0
TALL																						
2006 FTE-2	7358	0	1250	0	257	73	4	0	312	0	1179	0	0	0	216	84	83	0	204	-196	10863	-39
2006 FTE-2A	7358	0.0	1250	0.0	330	28.4	4	0.0	312	0.0	1179	0.0	0	0.0	300	38.9	83	0.0	8	-96.1	10824	-0.4
VALE																						
2006 FTE-2	13184	0	4983	0	270	0	0	0	406	0	1907	0	0	0	0	0	0	0	0	0	20750	0
2006 FTE-2A	13184	0.0	4983	0.0	270	0.0	0	0.0	406	0.0	1907	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20750	0.0
SYST TOTAL																						
2006 FTE-2	162530	1059	53656	271	11694	-665	7997	-580	5828	-1	27272	219	2970	-1103	12057	464	5140	-39	722	-218	289866	-593
2006 FTE-2A	163589	0.7	53927	0.5	11029	-5.7	7417	-7.3	5827	0.0	27491	0.8	1867	-37.1	12521	3.8	5101	-0.8	504	-30.2	289273	-0.2

Sources: 2005-2006 Estimates FTE-2 (Division Estimates) - Unweighted
2005-2006 Estimates FTE-2A (Division Estimates with college adjustments) - Unweighted

Note: Advanced and Professional, Post Secondary Vocational, and College Preparatory are calculated as 30 Credit Hour FTE.

Community Colleges Estimating Conference
March 6, 2006

The Community College Enrollment Estimating Conference met on March 6, 2006. The Conference agreed on an estimate of 289,273 FTE for FY 2005-06, based on actual summer and fall and preliminary spring enrollment. The new estimate represents a 3,193 FTE decrease from the November 2005 estimate.

The actual enrollment for FY 2004-05 was 294,224 FTE. The new estimate is a 4,951 FTE decrease from last year's FTE. The decrease is largely attributable to the improving economy and employment growth. Programmatically, the only programs showing an increase over last year are Continuing Workforce Education (up 99; 1.7%) and Adult Basic (up 491; 4.1%). The Educator Preparation Institutes (new this year) account for 504 FTE in FY 2005-06.

Minutes from the meeting will be posted as soon as they are available.