Revenue Estimating Conference
Article V Fees & Transfers
Executive Summary
July 31, 2025

Overall revenue collections for Article V Fees and Transfers during the 2024-25 fiscal year came in above the estimates adopted by the Revenue Estimating Conference on February 11, 2025, but performance across the system was mixed. County Court was a combined 1.2% above estimate; Circuit Court Other was -1.4% below estimate; Family Court was 0.5% above estimate; Traffic Court was 1.1% above estimate; and the miscellaneous collection of Other was 1.6% above estimate. The revenues available to the Clerks rose above expectations by $12.2 million, or 2.5%. Foreclosure filings are treated separately, but these fees overperformed by 11.7%. The net overage across the judicial system (County Court, Circuit Court, Family Court, Traffic Court, and Clerks) led to a combined gain of $15.1 million, or 2.3%.

Buoyed by the overall stronger than expected collections for the 2024-25 fiscal year, the new forecast for Article V Fees and Transfers was revised mostly upward relative to the previous forecast. In the end, the forecast did not change for five revenue categories: County Court Claims above $15,000; Family Court Base Fees; Family Court Marriage Dissolution; Appeals; and Counterclaims. The forecast was reduced for County Court Additional Fees; Circuit Court Base Fees; and Circuit Court Additional Fees. The annual forecast changes for Circuit Court Probate; County Court Foreclosure and Circuit Court Foreclosure Base Fee were mixed between increases, decreases, and no changes. Nevertheless, all of these changes were swamped by the across-the-board increases to County Court Claims $2,500 to $15,000; Removal of Tenant Action; Traffic Court Allocated Civil Penalties; Violations/Red Light Ticket/Unlawful Speed; Circuit Court Foreclosure Variable Fee; Mediation/Marriage License/Other; Other Revenue to the Clerks; 10% of Fines to the Clerks of Court; and Chapter 2008-111 Fees.

The Conference continues to finetune its forecast for foreclosure activity in the midst of competing upward and downward pressures. For a variety of reasons, the activity level remains unusually suppressed but began to show early signs of a return to more typical levels in the later months of FY 2024-25. As a result, the Conference modestly increased its estimate for foreclosure filings in FY 2025-26 by 587 filings and by a like amount in FY 2026-27. The annual changes to filings are shown below:

Foreclosure Filings	February 2025 REC	July 2025 REC	Forecast Diff
2025-26	39,119	39,706	587
2026-27	39,548	40,141	593
2027-28	41,657	41,864	207
2028-29	41,840	42,040	200
2029-30	42,023	42,224	201
2030-31	--	42,580	--

The Conference also discussed several issues involving the clerks of court. Most importantly, state law (s. 28.37(4)(b), F.S.) requires that not less than 50% of the cumulative excess of all fines, fees and charges be transferred to General Revenue each year. Based on the new forecast, $9.8 million is expected to be transferred by the February 2026 deadline.

Cumulatively, the new forecast for Article V is higher than the prior forecast throughout the period. The impact on specific funds, however, varies in magnitude and direction. For the major funds, the new forecast results in the following near-term changes:

- Direct receipts into the General Revenue Fund were increased by $1.4 million in FY 2025-26 and by $0.7 million in FY 2026-27. In addition to the direct receipts, the prior forecast projected a transfer of $1.6 in FY 2025-26, while the new forecast includes a higher transfer of $9.8 million. Combining the two sources of revenue, the net changes relative to the prior forecast were increases of $9.6 million for FY 2025-26 and $0.7 million in FY 2026-27.
- The State Courts Revenue Trust Fund was increased by $1.0 million in FY 2025-26 and decreased by -$0.1 million in FY 2026-27.
- The Clerks' Fine and Forfeiture Funds was increased by $11.2 million in FY 2025-26 and by $11.7 million in FY 2026-27.

ARTICLE V REVENUE ESTIMATING CONFERENCE
07/31/2025

Funds:

1. **GR –** General Revenue
2. **COCTF –** Clerks of the Court Trust Fund
3. **SCRTF –**State Courts Revenue Trust Fund
4. **F&FF –** Fine and Forfeiture Funds (Clerks-Local)

Other Funds

1. **DFSATF –** Department of Financial Services Administrative Trust Fund
2. **CETF –** Court Education Trust Fund
3. **PDRTF –** Public Defenders Revenue Trust Fund
4. **SARTF –** State Attorneys Revenue Trust Fund
5. **BSCITF –** Brain and Spinal Cord Injury Trust Fund
6. **ACCTF –** Additional Court Costs Trust Fund
7. **EMSTF –** Emergency Medical Services Trust Fund
8. **DVTF –** Domestic Violence Trust Fund
9. **DHTF –** Displaced Homemaker Trust Fund
10. **CWTF –** Child Welfare Trust Fund
11. **GDTFDVR –** Grants and Donations Trust Fund of the Division of Vocational Rehabilitation
12. **ICDTF –** Indigent Criminal Defense Trust Fund

REVENUE FORECAST BY VARIABLE

($ millions)

Fiscal Year	Estimate	COUNTY COURT: Claims $2,500 to $15,000	COUNTY COURT: Claims above $15,000	COUNTY COURT: Foreclosure	COUNTY COURT: Removal of Tenant Action	COUNTY COURT: Additional Fees	TRAFFIC COURT: Allocated Civil Penalties	TRAFFIC COURT: Other Violations RL Ticket Unlawful Speed	CIRCUIT COURT: Family Base Fee	CIRCUIT COURT: Family Marriage Dissolution	CIRCUIT COURT: Other Base Fee Other	CIRCUIT COURT: Other Probate	CIRCUIT COURT: Additional Fee	CIRCUIT COURT: Foreclosure Base Fee	CIRCUIT COURT: Foreclosure Variable Fee	OTHER: Appeals to SC & DCA	OTHER: Counterclaim	OTHER: Mediation, Marriage Licenses and other	FILING FEES TO CLERKS	CLERKS OF COURT: Other 142.01(2)	CLERKS OF COURT: 10% of Fines per 28.37	CLERKS OF COURT: Total 142.01(2)	CLERKS OF COURT: Chapter 2008-111*	TOTAL
Non-clerk		$15.00	$195.00	$195.00	$10.00	var.	43.1%	var.	$100.00	$97.50	$200.00	$115.00	$4.00	$5.00	var.	var.	var.	var.					var.	
Clerks		$280.00	$195.00	$195.00	$170.00				$195.00		$195.00			$195.00	var.					var.				
2020-21	ACTUAL	63.0	15.3	0.2	16.9	3.4	21.8	20.3	21.8	6.6	65.5	8.8	1.4	3.6	10.0	1.8	0.3	7.2	133.7	254.8	16.7	405.2	53.0	592.2
2021-22	ACTUAL	65.2	13.3	0.3	20.5	3.2	24.8	23.3	22.1	6.7	56.8	9.8	1.3	4.9	15.7	2.0	0.3	7.7	135.4	281.1	19.4	435.9	58.1	636.2
2022-23	ACTUAL	64.3	15.1	0.3	27.8	4.1	25.5	23.7	21.6	6.5	88.7	9.3	1.7	6.2	22.1	2.0	0.3	8.2	159.1	288.6	20.0	467.7	61.1	697.1
2023-24	ACTUAL	72.1	21.2	0.6	27.7	3.7	27.1	24.5	21.8	6.7	50.6	9.1	1.3	6.7	24.8	1.9	0.3	7.9	158.6	288.9	20.7	468.2	52.0	669.7
2024-25	ACTUAL	89.5	25.3	0.9	26.9	3.6	27.6	25.2	21.9	6.8	56.0	8.8	1.4	6.3	24.9	2.0	0.3	8.0	178.5	306.1	22.7	507.4	21.6	685.7
Prior Year	FCST	87.4	25.5	0.9	26.8	3.8	27.3	24.9	21.8	6.7	57.0	8.7	1.4	5.7	22.2	2.0	0.3	7.9	176.0	297.6	21.4	495.1	21.3	670.5
2024-25	ACTUAL	89.5	25.3	0.9	26.9	3.6	27.6	25.2	21.9	6.8	56.0	8.8	1.4	6.3	24.9	2.0	0.3	8.0	178.5	306.1	22.7	507.4	21.6	685.7
	Diff.	2.1	-0.2	0.0	0.1	-0.1	0.3	0.3	0.1	0.1	-1.0	0.0	0.0	0.6	2.7	0.0	0.0	0.1	2.5	8.6	1.3	12.2	0.3	15.1
2025-26	OLD	88.5	25.8	1.0	26.8	3.8	27.7	25.0	21.9	6.8	57.8	9.0	1.4	7.3	29.7	2.0	0.3	7.9	181.4	300.9	21.7	504.0	21.5	686.8
	EDR	90.7	25.6	0.9	26.9	3.6	28.1	25.3	21.9	6.8	56.8	8.9	1.4	7.5	29.9	2.0	0.3	8.1	183.2	309.4	22.5	515.1	21.8	698.4
	EOG	92.6	25.8	0.9	26.9	3.7	28.1	25.1	21.9	6.8	57.4	9.1	1.4	6.7	27.1	2.0	0.3	8.1	183.6	310.7	22.6	516.9	21.7	698.9
	DEPT	89.5	25.8	1.0	26.8	3.7	#N/A	25.3	21.9	6.8	56.8	8.7	1.4	7.4	31.2	2.0	0.3	8.0	181.2	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	184.0	310.3	22.4	516.7	21.8	#N/A
	NEW	90.7	25.8	1.0	26.9	3.6	28.1	25.3	21.9	6.8	56.8	8.9	1.3	7.4	31.2	2.0	0.3	8.0	182.5	310.3	22.4	515.2	21.8	700.5
2026-27	OLD	89.7	26.2	1.0	26.8	3.8	28.0	25.1	21.9	6.8	58.6	9.2	1.4	7.4	30.4	2.0	0.3	7.9	183.2	304.2	22.0	509.4	21.6	694.3
	EDR	91.9	26.0	0.9	26.9	3.7	28.5	25.6	21.9	6.8	57.6	9.2	1.4	7.8	31.4	2.0	0.3	8.1	185.6	312.2	22.8	520.6	21.9	706.9
	EOG	94.3	26.3	0.9	26.9	3.7	28.6	25.1	21.9	6.8	58.3	9.4	1.4	6.9	28.0	2.0	0.3	8.1	186.0	314.8	22.7	523.5	21.9	708.3
	DEPT	90.6	26.2	0.9	26.8	3.7	#N/A	25.4	21.9	6.8	57.6	8.9	1.4	7.6	30.9	2.0	0.3	8.0	183.7	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	185.8	313.4	22.5	521.7	21.9	#N/A
	NEW	91.9	26.2	0.9	26.9	3.6	28.6	25.4	21.9	6.8	57.6	9.2	1.3	7.6	30.9	2.0	0.3	8.0	185.1	313.4	22.5	521.0	21.9	706.9
2027-28	OLD	90.8	26.5	0.9	26.8	3.8	28.2	25.1	21.9	6.8	59.3	9.2	1.4	7.9	32.7	2.0	0.3	7.9	185.7	307.5	22.1	515.3	21.8	702.9
	EDR	93.1	26.3	0.9	26.9	3.7	28.8	25.8	21.9	6.8	58.3	9.3	1.5	7.9	32.1	2.0	0.3	8.1	187.3	314.8	23.0	525.1	22.1	713.6
	EOG	95.5	26.6	0.9	26.9	3.7	29.0	25.1	21.9	6.8	59.1	9.6	1.4	7.0	28.8	2.0	0.3	8.2	187.8	317.8	22.8	528.4	22.0	715.4
	DEPT	91.7	26.5	0.9	26.8	3.7	#N/A	25.5	21.9	6.8	58.3	9.0	1.4	7.9	32.9	2.0	0.3	8.0	186.2	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	187.7	316.5	22.6	526.8	22.0	#N/A
	NEW	93.1	26.5	0.9	26.9	3.7	29.0	25.5	21.9	6.8	58.3	9.3	1.3	7.9	32.9	2.0	0.3	8.0	187.6	316.5	22.6	526.7	22.0	715.4
2028-29	OLD	91.8	26.8	0.9	26.8	3.8	28.4	25.2	21.9	6.8	60.0	9.4	1.5	7.9	33.0	2.0	0.3	7.9	187.3	310.9	22.2	520.4	21.9	709.4
	EDR	94.2	26.6	1.0	26.9	3.7	29.2	26.1	21.9	6.8	59.0	9.4	1.5	8.0	32.6	2.0	0.3	8.1	189.1	317.5	23.3	529.9	22.2	720.3
	EOG	96.5	26.9	0.9	26.9	3.7	29.4	25.2	21.9	6.8	59.7	9.8	1.4	7.1	29.6	2.0	0.3	8.2	189.4	320.0	23.0	532.4	22.1	721.4
	DEPT	92.8	26.8	0.9	26.8	3.8	#N/A	25.5	21.9	6.8	58.9	9.2	1.4	8.0	33.2	2.0	0.3	8.0	187.8	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	189.6	319.7	22.7	532.0	22.1	#N/A
	NEW	94.2	26.8	0.9	26.9	3.7	29.4	25.5	21.9	6.8	58.9	9.4	1.4	8.0	33.2	2.0	0.3	8.0	189.2	319.7	22.7	531.6	22.1	721.8
2029-30	OLD	92.8	27.1	0.9	26.8	3.8	28.5	25.2	21.9	6.8	60.6	9.6	1.5	7.9	33.4	2.0	0.3	7.9	188.9	314.3	22.2	525.4	22.1	715.6
	EDR	95.2	26.9	1.0	26.9	3.7	29.6	26.3	21.9	6.8	59.7	9.6	1.5	8.1	33.1	2.0	0.3	8.1	190.7	320.3	23.6	534.6	22.3	726.9
	EOG	97.6	27.2	1.0	26.9	3.7	29.8	25.2	21.9	6.8	60.4	10.0	1.4	7.2	30.2	2.0	0.3	8.2	191.1	321.6	23.0	535.7	22.2	726.6
	DEPT	93.8	27.1	0.9	26.8	3.8	#N/A	25.6	21.9	6.8	59.6	9.4	1.4	8.0	33.5	2.0	0.3	8.0	189.3	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	191.5	322.9	22.9	537.3	22.2	#N/A
	NEW	95.2	27.1	0.9	26.9	3.7	29.8	25.6	21.9	6.8	59.6	9.6	1.4	8.0	33.5	2.0	0.3	8.0	190.8	322.9	22.9	536.6	22.2	728.3
2030-31	OLD																							
	EDR	96.2	27.2	1.0	26.9	3.7	30.1	26.6	21.9	6.8	60.3	9.9	1.5	8.2	33.6	2.0	0.3	8.1	192.3	323.0	23.8	539.1	22.5	733.6
	EOG	98.7	27.5	1.0	26.9	3.7	30.2	25.2	21.9	6.8	61.1	10.3	1.4	7.3	30.7	2.0	0.3	8.2	192.7	322.8	23.0	538.5	22.2	731.2
	DEPT	94.8	27.4	0.9	26.8	3.8	#N/A	25.6	21.9	6.8	60.2	9.4	1.4	8.1	34.0	2.0	0.3	8.0	190.9	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	193.4	326.1	23.0	542.5	22.4	#N/A
	NEW	96.2	27.4	0.9	26.9	3.7	30.2	25.6	21.9	6.8	60.2	9.9	1.4	8.1	34.0	2.0	0.3	8.0	192.4	326.1	23.0	541.5	22.4	735.0

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges. FY 2024-25 actual amounts for Other 142 and 10% of Fines to the Clerks are Preliminary

GROWTH RATES BY VARIABLE

($ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT							OTHER			FILING FEES TO CLERKS	CLERKS OF COURT				TOTAL
							Allocated	Other	Family		Other			Foreclosure										
		Claims in excess of $2,500	Claims above $15,001	Foreclosure	Removal of Tenant Action	Additional Fee	Civil Penalties	Violations RLC Ticket Unlawful Speed	Base Fee	Marriage Dissolution	Base Fee Other	Probate	Additional Fee	Base Fee	Variable Fee	Appeals to SC & DCA	Counterclaim	Mediation, Marriage Licenses and other		Other 142.01(2)	10% of Fines per 28.37	Total 142.01(2)	Chapter 2008-111	
2025-26	OLD	-1.1%	2.1%	12.3%	-0.5%	4.3%	0.3%	-0.6%	0.1%	0.4%	3.1%	2.6%	0.8%	16.2%	19.5%	-1.1%	-6.4%	-1.1%	1.6%	-1.7%	-4.4%	-0.7%	-0.7%	0.2%
	EDR	1.4%	1.3%	1.1%	-0.1%	-1.2%	1.8%	0.6%	0.1%	0.4%	1.3%	1.4%	0.8%	19.4%	20.3%	-1.1%	-6.4%	1.4%	2.6%	1.1%	-0.9%	1.5%	0.7%	1.8%
	EOG	3.5%	2.1%	1.1%	-0.1%	1.5%	1.8%	-0.2%	0.1%	0.4%	2.4%	3.7%	0.8%	6.7%	9.1%	-1.1%	-6.4%	1.4%	2.8%	1.5%	-0.4%	1.9%	0.3%	1.9%
	DEPT	0.1%	2.1%	12.3%	-0.5%	1.5%	#N/A	0.6%	0.1%	0.4%	1.3%	-0.8%	0.8%	17.8%	25.5%	-1.1%	-6.4%	0.2%	1.5%	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	3.1%	1.4%	-1.3%	1.8%	0.7%	#N/A
	NEW	1.4%	2.1%	12.3%	-0.1%	-1.2%	1.8%	0.6%	0.1%	0.4%	1.3%	1.4%	-6.4%	17.8%	25.5%	-1.1%	-6.4%	0.2%	2.2%	1.4%	-1.3%	1.5%	0.7%	2.2%
2026-27	OLD	1.4%	1.6%	0.0%	0.0%	0.0%	1.1%	0.4%	0.0%	0.0%	1.4%	2.2%	0.0%	1.4%	2.4%	0.0%	0.0%	0.0%	1.0%	1.1%	-3.1%	1.1%	0.5%	1.1%
	EDR	1.3%	1.6%	0.0%	0.0%	2.8%	1.4%	1.2%	0.0%	0.0%	1.4%	3.4%	0.0%	4.0%	5.0%	0.0%	0.0%	0.0%	1.3%	0.9%	0.4%	1.1%	0.5%	1.2%
	EOG	1.8%	1.9%	0.0%	0.0%	0.0%	1.8%	0.0%	0.0%	0.0%	1.6%	3.3%	0.0%	3.0%	3.3%	0.0%	0.0%	0.0%	1.3%	1.3%	0.4%	1.3%	0.9%	1.3%
	DEPT	1.2%	1.6%	-10.0%	0.0%	0.0%	#N/A	0.4%	0.0%	0.0%	1.4%	2.3%	0.0%	2.7%	-1.0%	0.0%	0.0%	0.0%	1.4%	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.0%	1.0%	-0.9%	1.0%	0.5%	#N/A
	NEW	1.3%	1.6%	-10.0%	0.0%	0.0%	1.8%	0.4%	0.0%	0.0%	1.4%	3.4%	0.0%	2.7%	-1.0%	0.0%	0.0%	0.0%	1.4%	1.0%	0.4%	1.1%	0.5%	0.9%
2027-28	OLD	1.2%	1.1%	-10.0%	0.0%	0.0%	0.7%	0.0%	0.0%	0.0%	1.2%	0.0%	0.0%	6.8%	7.6%	0.0%	0.0%	0.0%	1.4%	1.1%	0.5%	1.2%	0.9%	1.2%
	EDR	1.3%	1.2%	0.0%	0.0%	0.0%	1.1%	0.8%	0.0%	0.0%	1.2%	1.1%	7.1%	1.3%	2.2%	0.0%	0.0%	0.0%	0.9%	0.8%	0.9%	0.9%	0.9%	0.9%
	EOG	1.3%	1.1%	0.0%	0.0%	0.0%	1.4%	0.0%	0.0%	0.0%	1.4%	2.1%	0.0%	1.4%	2.9%	0.0%	0.0%	1.2%	1.0%	1.0%	0.4%	0.9%	0.5%	1.0%
	DEPT	1.2%	1.1%	0.0%	0.0%	0.0%	#N/A	0.4%	0.0%	0.0%	1.2%	1.1%	0.0%	3.9%	6.5%	0.0%	0.0%	0.0%	1.4%	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.0%	1.0%	0.4%	1.0%	0.5%	#N/A
	NEW	1.3%	1.1%	0.0%	0.0%	2.8%	1.4%	0.4%	0.0%	0.0%	1.2%	1.1%	0.0%	3.9%	6.5%	0.0%	0.0%	0.0%	1.4%	1.0%	0.4%	1.1%	0.5%	1.2%
2028-29	OLD	1.1%	1.1%	0.0%	0.0%	0.0%	0.7%	0.4%	0.0%	0.0%	1.2%	2.2%	7.1%	0.0%	0.9%	0.0%	0.0%	0.0%	0.9%	1.1%	0.5%	1.0%	0.5%	0.9%
	EDR	1.2%	1.1%	11.1%	0.0%	0.0%	1.4%	1.2%	0.0%	0.0%	1.2%	1.1%	0.0%	1.3%	1.6%	0.0%	0.0%	0.0%	1.0%	0.9%	1.3%	0.9%	0.5%	0.9%
	EOG	1.0%	1.1%	0.0%	0.0%	0.0%	1.4%	0.4%	0.0%	0.0%	1.0%	2.1%	0.0%	1.4%	2.8%	0.0%	0.0%	0.0%	0.9%	0.7%	0.9%	0.8%	0.5%	0.8%
	DEPT	1.2%	1.1%	0.0%	0.0%	2.7%	#N/A	0.0%	0.0%	0.0%	1.0%	2.2%	0.0%	1.3%	0.9%	0.0%	0.0%	0.0%	0.9%	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.0%	1.0%	0.4%	1.0%	0.5%	#N/A
	NEW	1.2%	1.1%	0.0%	0.0%	0.0%	1.4%	0.0%	0.0%	0.0%	1.0%	1.1%	7.7%	1.3%	0.9%	0.0%	0.0%	0.0%	0.9%	1.0%	0.4%	0.9%	0.5%	0.9%
2029-30	OLD	1.1%	1.1%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	1.0%	2.1%	0.0%	0.0%	1.2%	0.0%	0.0%	0.0%	0.9%	1.1%	0.0%	1.0%	0.9%	0.9%
	EDR	1.1%	1.1%	0.0%	0.0%	0.0%	1.4%	0.8%	0.0%	0.0%	1.2%	2.1%	0.0%	1.3%	1.5%	0.0%	0.0%	0.0%	0.8%	0.9%	1.3%	0.9%	0.5%	0.9%
	EOG	1.1%	1.1%	11.1%	0.0%	0.0%	1.4%	0.0%	0.0%	0.0%	1.2%	2.0%	0.0%	1.4%	2.0%	0.0%	0.0%	0.0%	0.9%	0.5%	0.0%	0.6%	0.5%	0.7%
	DEPT	1.1%	1.1%	0.0%	0.0%	0.0%	#N/A	0.4%	0.0%	0.0%	1.2%	2.2%	0.0%	0.0%	0.9%	0.0%	0.0%	0.0%	0.8%	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.0%	1.0%	0.9%	1.0%	0.5%	#N/A
	NEW	1.1%	1.1%	0.0%	0.0%	0.0%	1.4%	0.4%	0.0%	0.0%	1.2%	2.1%	0.0%	0.0%	0.9%	0.0%	0.0%	0.0%	0.8%	1.0%	0.9%	0.9%	0.5%	0.9%
2030-31	OLD																							
	EDR	1.1%	1.1%	0.0%	0.0%	0.0%	1.7%	1.1%	0.0%	0.0%	1.0%	3.1%	0.4%	1.2%	1.5%	0.0%	0.0%	0.0%	0.8%	0.8%	0.8%	0.8%	0.9%	0.9%
	EOG	1.1%	1.1%	0.0%	0.0%	0.0%	1.3%	0.0%	0.0%	0.0%	1.2%	3.0%	1.1%	1.4%	1.7%	0.0%	0.0%	0.0%	0.8%	0.4%	0.0%	0.5%	0.0%	0.6%
	DEPT	1.1%	1.1%	0.0%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	1.0%	0.0%	3.4%	1.3%	1.5%	0.0%	0.0%	0.0%	0.8%	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.0%	1.0%	0.4%	1.0%	0.9%	#N/A
	NEW	1.1%	1.1%	0.0%	0.0%	0.0%	1.3%	0.0%	0.0%	0.0%	1.0%	3.1%	0.0%	1.3%	1.5%	0.0%	0.0%	0.0%	0.8%	1.0%	0.4%	0.9%	0.9%	0.9%

REVENUE DISTRIBUTION by FUND

Fiscal Year	Estimate	GR	Clerks F&FF	SCRTF	DFSATF	CETF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	CWTF	GDTFDVR	ICDTF	Total
2020-21	ACTUAL	77.4	405.2	81.0	2.1	3.9	4.6	4.3	2.6	3.7	3.7	0.3	1.0	2.3	592.2
2021-22	ACTUAL	89.0	435.9	80.4	2.0	3.7	5.3	4.9	2.9	4.2	3.8	0.4	1.2	2.6	636.2
2022-23	ACTUAL	97.4	467.7	98.9	2.6	4.8	5.4	5.0	3.0	4.3	3.7	0.3	1.2	2.7	697.1
2023-24	ACTUAL	83.3	468.2	84.9	2.2	4.1	5.6	5.4	3.2	4.6	3.8	0.3	1.3	2.8	669.7
2024-25	ACTUAL	52.7	507.4	91.6	2.2	4.1	5.9	5.5	3.3	4.7	3.8	0.3	1.3	2.9	685.7
2025-26	OLD	55.1	504.0	93.6	2.3	4.2	5.9	5.4	3.3	4.7	3.8	0.3	1.3	2.9	686.8
	EDR	55.8	515.1	93.5	2.2	4.1	5.8	5.5	3.3	4.8	3.8	0.3	1.3	2.9	698.4
	EOG	54.0	516.9	93.6	2.3	4.1	5.9	5.5	3.5	4.8	3.8	0.3	1.3	2.9	698.9
	DEPT	#N/A	#N/A	94.3	2.2	4.1	6.0	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	516.7	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	56.5	515.2	94.6	2.2	4.0	6.0	5.6	3.2	4.8	3.8	0.3	1.3	3.0	700.5
2026-27	OLD	55.8	509.3	94.7	2.3	4.2	5.9	5.5	3.5	4.8	3.8	0.3	1.3	2.9	694.3
	EDR	57.0	520.5	94.9	2.2	4.1	5.9	5.6	3.5	4.8	3.8	0.3	1.3	3.0	706.9
	EOG	54.9	523.5	95.1	2.3	4.1	5.9	5.6	3.6	4.9	3.8	0.3	1.4	2.9	708.3
	DEPT	#N/A	#N/A	94.2	2.2	4.2	6.0	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	521.8	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	56.5	521.0	94.6	2.2	4.1	6.0	5.6	3.5	4.9	3.8	0.3	1.4	3.0	706.9
2027-28	OLD	57.2	515.3	95.8	2.3	4.2	5.9	5.5	3.5	4.8	3.8	0.3	1.3	3.0	702.9
	EDR	57.6	525.2	96.0	2.3	4.2	6.0	5.6	3.4	4.9	3.8	0.3	1.3	3.0	713.6
	EOG	55.8	528.4	96.3	2.3	4.1	5.9	5.7	3.5	5.0	3.8	0.3	1.4	2.9	715.4
	DEPT	#N/A	#N/A	95.4	2.2	4.2	6.0	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	526.9	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	57.8	526.7	95.8	2.2	4.1	6.0	5.7	3.6	5.0	3.8	0.3	1.4	3.0	715.4
2028-29	OLD	57.6	520.4	96.7	2.3	4.2	5.9	5.6	3.5	4.8	3.8	0.3	1.3	3.0	709.4
	EDR	58.3	529.8	97.0	2.3	4.2	6.0	5.7	3.5	5.0	3.8	0.3	1.4	3.0	720.3
	EOG	56.5	532.4	97.4	2.3	4.1	5.9	5.8	3.6	5.0	3.8	0.3	1.4	2.9	721.4
	DEPT	#N/A	#N/A	96.3	2.3	4.2	6.0	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	532.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	58.3	531.7	96.6	2.2	4.1	6.0	5.8	3.6	5.0	3.8	0.3	1.4	3.0	721.8
2029-30	OLD	58.0	525.4	97.5	2.3	4.3	5.9	5.6	3.4	4.8	3.8	0.3	1.3	3.0	715.6
	EDR	58.9	534.5	98.0	2.3	4.2	6.1	5.8	3.6	5.0	3.8	0.3	1.4	3.0	726.9
	EOG	57.1	535.8	98.4	2.3	4.1	5.9	5.9	3.6	5.1	3.8	0.3	1.4	2.9	726.6
	DEPT	#N/A	#N/A	97.1	2.3	4.3	6.0	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	537.2	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	58.8	536.5	97.4	2.3	4.1	6.0	5.9	3.7	5.1	3.8	0.3	1.4	3.0	728.3
2030-31	OLD														
	EDR	59.4	539.2	99.0	2.3	4.2	6.1	5.9	3.8	5.1	3.8	0.3	1.4	3.1	733.6
	EOG	57.6	538.6	99.3	2.3	4.1	5.9	6.0	3.7	5.2	3.8	0.3	1.5	2.9	731.2
	DEPT	#N/A	#N/A	97.8	2.3	4.3	6.1	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	542.5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	59.3	541.4	98.3	2.3	4.1	6.1	6.0	3.7	5.2	3.8	0.3	1.5	3.0	735.0

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

CLERKS TO GR TRANSFER CALCULATION

FY 2025-26 EDR FORECAST

Effective LFY 2024-25 Budget	$	494.1
LFY 2024-25 Estimate	$	513.0
Cumulative Excess	$	18.9
Net for SFY 2025-26 Transfer	$	9.5

FY 2025-26 EOG FORECAST

Effective LFY 2024-25 Budget	$	494.1
LFY 2024-25 Estimate	$	514.1
Cumulative Excess	$	20.0
Net for SFY 2025-26 Transfer	$	10.0

FY 2025-26 CCOC FORECAST

Effective LFY 2024-25 Budget	$	494.1
LFY 2024-25 Estimate	$	514.1
Cumulative Excess	$	20.0
Net for SFY 2025-26 Transfer	$	10.0

FY 2025-26 ADOPTED FORECAST

Effective LFY 2024-25 Budget	$	494.1
LFY 2024-25 Estimate	$	513.7
Cumulative Excess	$	19.6
Net for SFY 2025-26 Transfer	$	9.8

ARTICLE V FEES AND TRANSFERS

($ millions)

Fiscal Year	Estimate	**Direct GR Receipts**	**Transfer to GR**	**Total General Revenue**
2025-26	OLD	55.1	1.6	56.7
	EDR	55.8	9.5	65.3
	EOG	54.0	10.0	64.0
	DEPT	#N/A	10.0	#N/A
	NEW	56.5	9.8	66.3
2026-27	OLD	55.8	0.0	55.8
	EDR	57.0	0.0	57.0
	EOG	54.9	0.0	54.9
	DEPT	#N/A	0.0	#N/A
	NEW	56.5	0.0	56.5
2027-28	OLD	57.2	0.0	57.2
	EDR	57.6	0.0	57.6
	EOG	55.8	0.0	55.8
	DEPT	#N/A	0.0	#N/A
	NEW	57.8	0.0	57.8
2028-29	OLD	57.6	0.0	57.6
	EDR	58.3	0.0	58.3
	EOG	56.5	0.0	56.5
	DEPT	#N/A	0.0	#N/A
	NEW	58.3	0.0	58.3
2029-30	OLD	58.0	0.0	58.0
	EDR	58.9	0.0	58.9
	EOG	57.1	0.0	57.1
	DEPT	#N/A	0.0	#N/A
	NEW	58.8	0.0	58.8
2030-31	OLD			
	EDR	59.4	0.0	59.4
	EOG	57.6	0.0	57.6
	DEPT	#N/A	0.0	#N/A
	NEW	59.3	0.0	59.3

Notes:

Pursuant to s. 28.37(4) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2022 and each year thereafter. The forecasted amount of these funds is $9.8 million for February 1, 2026.

Crosswalk of Data Set History to State Accounts History

GR

Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2020-21	77.4	(0.2)	0.0	77.2
2021-22	89.0	(0.3)	12.2	100.9
2022-23	97.4	0.3	2.7	100.4
2023-24	83.3	(0.3)	14.2	97.2
2024-25	52.7	(0.2)	10.9	63.4

SCRTF

Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2021-22	81.0	(0.4)	0.0	80.6
2022-23	80.4	(0.4)	0.0	80.1
2023-24	98.9	(0.5)	0.0	98.4
2023-24	84.9	(0.4)	0.0	84.5
2024-25	91.6	(0.4)	0.0	91.2

Other Trust Funds

Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2022-23	28.6	(0.8)	0.0	27.8
2023-24	31.0	(0.8)	0.0	30.1
2023-24	33.1	(1.4)	0.0	31.6
2023-24	33.3	(1.5)	0.0	31.8
2024-25	34.1	(1.7)	0.0	32.4

Notes:

Pursuant to s. 28.37(4)(b) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred into General Revenue no later than February 1, 2022 and each year thereafter. The transfer for FY 2021-22 pursuant to this section was $12.2 million. The transfer for FY 2022-23 pursuant to this section was $2.7 million. The transfer for FY 2023-24 pursuant to this section was $14.2 million. The transfer for FY 2024-25 pursuant to this section was $10.9 million.

FORECLOSURE FILINGS FORECAST

Fiscal Year	Estimate	JUL.	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	Claim Value Categories		
															< $50,000	$50,000 -$250	> $250,000
2020-21	ACTUAL	763	833	2,438	1,551	1,702	1,365	1,746	1,477	1,548	1,857	1,860	1,562	18,704	57.8%	29.2%	13.0%
2021-22	ACTUAL	1,710	1,592	2,001	2,023	2,045	2,006	1,765	2,232	2,272	3,225	3,006	2,981	26,856	49.1%	37.4%	13.6%
2022-23	ACTUAL	3,364	2,849	3,470	2,784	2,405	2,095	2,146	2,607	2,640	2,945	3,336	3,491	34,132	41.4%	42.6%	16.0%
2023-24	ACTUAL	3,068	2,649	3,219	2,688	2,700	2,291	2,376	2,869	3,305	2,840	3,205	3,182	34,393	35.4%	43.7%	20.9%
2024-25	ACTUAL	2,920	3,055	3,058	2,791	2,493	2,229	1,970	2,289	2,802	3,174	3,373	3,289	33,443	38.5%	36.4%	25.1%
Prior Year	FCST	2,920	3,055	3,058	2,791	2,493	2,229	1,970	2,038	2,199	2,426	2,478	3,187	30,843	40.5%	35.7%	23.9%
2024-25	ACTUAL	2,920	3,055	3,058	2,791	2,493	2,229	1,970	2,289	2,802	3,174	3,373	3,289	33,443	38.5%	36.4%	25.1%
	Change	0	0	0	0	0	0	0	251	603	749	894	102	2,599	-2.0%	0.8%	1.2%
2025-26	OLD	3,624	3,519	3,849	2,962	2,989	2,578	2,860	2,890	3,119	3,550	3,468	3,711	39,119	33.2%	42.8%	24.0%
	EDR	3,757	3,480	3,805	3,180	3,040	2,643	2,922	3,042	3,259	3,529	3,518	3,609	39,784	33.9%	42.7%	23.4%
	EOG	3,080	2,934	3,239	2,835	2,801	2,370	2,449	2,953	3,398	3,113	3,412	3,364	35,946	36.2%	39.0%	24.9%
	DEPT	3,446	3,222	3,783	3,432	3,214	2,834	2,748	3,043	3,188	3,601	3,714	3,481	39,706	35.3%	37.1%	27.7%
	NEW	3,446	3,222	3,783	3,432	3,214	2,834	2,748	3,043	3,188	3,601	3,714	3,481	39,706	35.3%	37.1%	27.7%
2026-27	OLD	3,663	3,558	3,890	2,994	3,023	2,607	2,892	2,921	3,153	3,590	3,506	3,751	39,548	32.8%	42.6%	24.6%
	EDR	3,907	3,619	3,957	3,307	3,162	2,749	3,039	3,164	3,389	3,670	3,659	3,754	41,376	32.7%	43.8%	23.5%
	EOG	3,141	2,995	3,307	2,897	2,861	2,419	2,497	3,010	3,462	3,183	3,491	3,444	36,706	36.1%	38.1%	25.7%
	DEPT	3,504	3,257	3,829	3,466	3,228	2,854	2,754	3,081	3,227	3,640	3,766	3,535	40,141	32.8%	42.6%	24.6%
	NEW	3,504	3,257	3,829	3,466	3,228	2,854	2,754	3,081	3,227	3,640	3,766	3,535	40,141	32.8%	42.6%	24.6%
2027-28	OLD	3,720	3,744	3,969	3,154	3,305	2,865	3,184	3,046	3,299	3,878	3,638	3,855	41,657	30.4%	44.7%	24.9%
	EDR	3,960	3,669	4,011	3,352	3,205	2,786	3,081	3,207	3,435	3,720	3,709	3,805	41,939	32.5%	43.5%	24.0%
	EOG	3,201	3,053	3,372	2,955	2,918	2,467	2,543	3,065	3,524	3,250	3,566	3,520	37,433	36.1%	37.4%	26.5%
	DEPT	3,662	3,403	4,007	3,624	3,363	2,974	2,850	3,205	3,359	3,791	3,933	3,693	41,864	30.4%	44.7%	24.9%
	NEW	3,662	3,403	4,007	3,624	3,363	2,974	2,850	3,205	3,359	3,791	3,933	3,693	41,864	30.4%	44.7%	24.9%
2028-29	OLD	3,736	3,761	3,986	3,168	3,320	2,878	3,198	3,059	3,314	3,895	3,654	3,872	41,840	29.8%	45.0%	25.1%
	EDR	4,012	3,717	4,063	3,396	3,247	2,822	3,121	3,249	3,480	3,769	3,757	3,855	42,488	32.4%	43.4%	24.2%
	EOG	3,256	3,107	3,432	3,009	2,971	2,511	2,586	3,117	3,583	3,311	3,634	3,589	38,106	36.0%	36.9%	27.0%
	DEPT	3,679	3,418	4,027	3,642	3,378	2,986	2,857	3,216	3,372	3,805	3,950	3,710	42,040	29.9%	45.0%	25.1%
	NEW	3,679	3,418	4,027	3,642	3,378	2,986	2,857	3,216	3,372	3,805	3,950	3,710	42,040	29.9%	45.0%	25.1%
2029-30	OLD	3,753	3,777	4,004	3,182	3,334	2,891	3,212	3,073	3,328	3,912	3,670	3,889	42,023	29.4%	45.3%	25.3%
	EDR	4,062	3,763	4,114	3,439	3,288	2,858	3,160	3,290	3,524	3,816	3,804	3,903	43,021	32.1%	43.6%	24.3%
	EOG	3,306	3,156	3,486	3,058	3,019	2,551	2,626	3,164	3,637	3,365	3,695	3,649	38,712	36.0%	36.6%	27.4%
	DEPT	3,696	3,435	4,048	3,660	3,392	2,998	2,865	3,228	3,385	3,821	3,969	3,727	42,224	29.4%	45.3%	25.3%
	NEW	3,696	3,435	4,048	3,660	3,392	2,998	2,865	3,228	3,385	3,821	3,969	3,727	42,224	29.4%	45.3%	25.3%
2030-31	OLD																
	EDR	4,112	3,809	4,164	3,480	3,328	2,892	3,198	3,329	3,566	3,862	3,850	3,950	43,541	31.9%	43.9%	24.3%
	EOG	3,351	3,199	3,534	3,100	3,061	2,586	2,661	3,206	3,685	3,413	3,747	3,701	39,244	36.0%	36.4%	27.6%
	DEPT	3,728	3,465	4,085	3,693	3,421	3,023	2,886	3,253	3,412	3,852	4,003	3,759	42,580	29.0%	45.6%	25.4%
	NEW	3,728	3,465	4,085	3,693	3,421	3,023	2,886	3,253	3,412	3,852	4,003	3,759	42,580	29.0%	45.6%	25.4%

FORECLOSURE FILINGS CLAIM VALUE LEVELS

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
OLD	**Actual**						**Forecast**						
< $50,000	12,883	13,591	10,803	13,175	14,122	12,188	12,487	12,991	12,965	12,651	12,489	12,350	
$50,000 -$250,000	29,483	19,118	5,462	10,039	14,550	15,029	10,997	16,730	16,850	18,616	18,842	19,027	
> $250,000	10,911	6,969	2,439	3,643	5,459	7,176	7,359	9,398	9,733	10,390	10,509	10,647	
Total	53,277	39,677	18,704	26,856	34,132	34,393	30,843	39,119	39,548	41,657	41,840	42,023	
EDR	**Actual**							**Forecast**					
< $50,000	11,940	12,883	10,803	13,175	14,122	12,188	12,876	13,502	13,531	13,649	13,759	13,828	13,873
$50,000 -$250,000	22,808	29,483	5,462	10,039	14,550	15,029	12,177	16,973	18,130	18,233	18,426	18,736	19,108
> $250,000	8,511	10,911	2,439	3,643	5,459	7,176	8,389	9,309	9,715	10,058	10,303	10,457	10,559
Total	43,259	53,277	18,704	26,856	34,132	34,393	33,443	39,784	41,376	41,939	42,488	43,021	43,541
EOG	**Actual**							**Forecast**					
< $50,000	11,940	12,883	10,803	13,175	14,122	12,188	12,876	13,003	13,264	13,510	13,737	13,943	14,128
$50,000 -$250,000	22,808	29,483	5,462	10,039	14,550	15,029	12,177	14,007	13,993	14,016	14,075	14,168	14,299
> $250,000	8,511	10,911	2,439	3,643	5,459	7,176	8,389	8,937	9,449	9,907	10,295	10,601	10,817
Total	43,259	53,277	18,704	26,856	34,132	34,393	33,443	35,946	36,706	37,433	38,106	38,712	39,244
DEPT	**Actual**							**Forecast**					
< $50,000	11,940	12,883	10,803	13,175	14,122	12,188	12,876	13,998	13,166	12,727	12,570	12,414	12,348
$50,000 -$250,000	22,808	29,483	5,462	10,039	14,550	15,029	12,177	14,728	17,100	18,713	18,918	19,127	19,416
> $250,000	8,511	10,911	2,439	3,643	5,459	7,176	8,389	10,980	9,875	10,424	10,552	10,683	10,815
Total	43,259	53,277	18,704	26,856	34,132	34,393	33,443	39,706	40,141	41,864	42,040	42,224	42,580
NEW	**Actual**							**Forecast**					
< $50,000	11,940	12,883	10,803	13,175	14,122	12,188	12,876	13,998	13,166	12,727	12,570	12,414	12,348
$50,000 -$250,000	22,808	29,483	5,462	10,039	14,550	15,029	12,177	14,728	17,100	18,713	18,918	19,127	19,416
> $250,000	8,511	10,911	2,439	3,643	5,459	7,176	8,389	10,980	9,875	10,424	10,552	10,683	10,815
Total	43,259	53,277	18,704	26,856	34,132	34,393	33,443	39,706	40,141	41,864	42,040	42,224	42,580

Article V REC
07/31/2025
Local Government Fines/Fees/Charges Schedule for Clerks
(Millions)

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
SFY25/26	45.6	42.9	44.0	42.6	44.0	38.0	39.5	40.9	40.5	49.9	44.2	43.2	**515.2**
SFY26/27	46.1	43.4	44.5	43.0	44.5	38.4	40.0	41.4	41.0	50.4	44.7	43.6	**521.0**
SFY27/28	46.6	43.8	45.0	43.5	45.0	38.8	40.4	41.8	41.4	51.0	45.2	44.1	**526.7**
SFY28/29	47.0	44.3	45.4	43.9	45.4	39.2	40.8	42.2	41.8	51.4	45.6	44.5	**531.6**
SFY29/30	47.5	44.7	45.9	44.3	45.8	39.5	41.2	42.6	42.2	51.9	46.1	45.0	**536.6**
SFY30/31	47.9	45.1	46.3	44.7	46.2	39.9	41.5	43.0	42.6	52.4	46.5	45.4	**541.5**

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
LFY 25/26	42.6	44.0	38.0	39.5	40.9	40.5	49.9	44.2	43.2	46.1	43.4	44.5	**516.7**
LFY 26/27	43.0	44.5	38.4	40.0	41.4	41.0	50.4	44.7	43.6	46.6	43.8	45.0	**522.5**
LFY 27/28	43.5	45.0	38.8	40.4	41.8	41.4	51.0	45.2	44.1	47.0	44.3	45.4	**528.0**
LFY 28/29	43.9	45.4	39.2	40.8	42.2	41.8	51.4	45.6	44.5	47.5	44.7	45.9	**532.9**
LFY 29/30	44.3	45.8	39.5	41.2	42.6	42.2	51.9	46.1	45.0	47.9	45.1	46.3	**537.9**
LFY 30/31	44.7	46.2	39.9	41.5	43.0	42.6	52.4	46.5	45.4	47.9	45.1	46.3	**541.5**

Adopted Monthly Foreclosure Filings
07/31/2025
Article V REC

FY	2025-26												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< $50,000	$50,000 -$250,000	> $250,000
FY 2025-26 Mo. Filings	3,446	3,222	3,783	3,432	3,214	2,834	2,748	3,043	3,188	3,601	3,714	3,481	39,706	35.3%	37.1%	27.7%

FY	2026-27												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< $50,000	$50,000 -$250,000	> $250,000
FY 2026-27 Mo. Filings	3,504	3,257	3,829	3,466	3,228	2,854	2,754	3,081	3,227	3,640	3,766	3,535	40,141	32.8%	42.6%	24.6%

FY	2027-28												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< $50,000	$50,000 -$250,000	> $250,000
FY 2027-28 Mo. Filings	3,662	3,403	4,007	3,624	3,363	2,974	2,850	3,205	3,359	3,791	3,933	3,693	41,864	30.4%	44.7%	24.9%

FY	2028-29												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< $50,000	$50,000 -$250,000	> $250,000
FY 2028-29 Mo. Filings	3,679	3,418	4,027	3,642	3,378	2,986	2,857	3,216	3,372	3,805	3,950	3,710	42,040	29.9%	45.0%	25.1%

FY	2029-30												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< $50,000	$50,000 -$250,000	> $250,000
FY 2029-30 Mo. Filings	3,696	3,435	4,048	3,660	3,392	2,998	2,865	3,228	3,385	3,821	3,969	3,727	42,224	29.4%	45.3%	25.3%

FY	2030-31												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< $50,000	$50,000 -$250,000	> $250,000
FY 2030-31 Mo. Filings	3,728	3,465	4,085	3,693	3,421	3,023	2,886	3,253	3,412	3,852	4,003	3,759	42,580	29.0%	45.6%	25.4%