

ARTICLE V REVENUE ESTIMATING CONFERENCE
07/23/2024

Funds:

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** –State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

Other Funds

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **GDTFDVR** – Grants and Donations Trust Fund of the Division of Vocational Rehabilitation
12. **ICDTF** – Indigent Criminal Defense Trust Fund

REVENUE FORECAST BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT				TOTAL				
		Claims \$2,500 to \$15,000	Claims above \$15,000	Foreclosure	Removal of Tenant Action	Additional Fees	Allocated	Other	Family	Other		Foreclosure		Appeals to SC & DCA	Mediation, Marriage Licenses and other	Other 142.01(2)		10% of Fines per 28.37	Total 142.01(2)	Chapter 2008-111*						
	Non-clerk	\$15.00	\$195.00	\$195.00	\$10.00	var.	43.1%	var.	\$100.00	\$97.50	\$200.00	\$115.00	\$4.00	\$5.00	var.	var.	var.									
	Clerks	\$280.00	\$195.00	\$195.00	\$170.00				\$195.00		\$195.00			\$195.00	var.											
2019-20	ACTUAL	59.8	4.4	0.0	20.3	2.5	22.3	23.9	19.9	5.6	65.3	7.5	1.4	7.9	27.9	1.7	0.3	7.4	131.3	251.5	18.1	400.9	56.1	603.7		
2020-21	ACTUAL	63.0	15.3	0.2	16.9	3.2	21.8	20.3	21.8	6.6	65.5	8.8	1.4	3.6	10.0	1.8	0.3	7.2	133.7	254.8	16.7	405.2	53.0	592.0		
2021-22	ACTUAL	65.2	13.3	0.3	20.5	3.0	24.8	23.3	22.1	6.7	56.8	9.8	1.3	4.9	15.7	2.0	0.3	7.7	135.4	281.1	19.4	435.9	58.1	636.1		
2022-23	ACTUAL	64.3	15.1	0.3	27.8	4.1	25.5	23.7	21.6	6.5	88.7	9.3	1.7	6.2	22.1	2.0	0.3	8.2	159.1	288.6	20.0	467.7	61.1	697.1		
2023-24	ACTUAL	72.1	21.2	0.6	27.7	3.7	27.1	24.5	21.8	6.7	50.6	9.1	1.3	6.7	24.8	1.9	0.3	7.9	158.6	288.9	20.7	468.2	52.0	669.7		
YTD	FCST	67.0	19.2	0.6	27.5	3.9	26.8	24.2	22.1	6.7	46.4	9.2	1.1	6.9	24.9	2.0	0.3	8.1	151.3	289.6	20.1	461.1	54.8	661.4		
2023-24	ACTUAL	72.1	21.2	0.6	27.7	3.7	27.1	24.5	21.8	6.7	50.6	9.1	1.3	6.7	24.8	1.9	0.3	7.9	158.6	288.9	20.7	468.2	52.0	669.7		
	Diff.	5.1	1.9	0.0	0.2	-0.2	0.3	0.3	-0.3	0.0	4.3	-0.2	0.2	-0.2	-0.1	-0.1	0.0	-0.2	7.2	-0.7	0.6	7.0	-2.9	8.2		
2024-25	OLD (ADJUSTED)	67.5	19.2	0.6	27.5	3.9	27.2	24.5	22.1	6.7	45.9	9.4	1.1	7.5	27.8	2.0	0.3	8.1	153.7	309.2	20.3	483.2	26.5	657.3		
	EDR	73.2	21.5	0.6	27.2	4.0	27.7	24.9	21.8	6.7	51.5	9.2	1.4	7.0	27.8	2.0	0.3	7.9	160.9	308.3	20.9	490.1	25.7	669.6		
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	DEPT	70.9	21.2	0.7	27.5	3.7	#N/A	24.6	21.8	6.7	50.6	9.2	1.3	7.0	26.4	2.0	0.3	7.9	158.6	#N/A	#N/A	#N/A	#N/A	#N/A		
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	161.2	312.0	20.9	494.1	25.7	#N/A		
	NEW	73.2	21.5	0.7	27.5	4.0	27.7	24.6	21.8	6.7	50.6	9.2	1.3	7.4	29.7	2.0	0.3	7.9	161.7	310.2	20.9	492.8	25.7	672.9		
2025-26	OLD (ADJUSTED)	68.0	19.2	0.6	27.5	4.0	27.4	24.7	22.1	6.8	46.2	9.6	1.1	7.8	30.3	2.0	0.3	8.1	155.0	311.7	20.5	487.2	26.8	664.7		
	EDR	74.2	21.8	0.6	27.2	4.1	28.1	25.1	21.9	6.8	52.2	9.4	1.4	7.2	29.1	2.0	0.3	7.9	162.9	311.1	21.1	495.1	26.2	677.7		
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	DEPT	71.5	21.2	0.7	27.5	3.7	#N/A	24.8	21.8	6.8	50.9	9.3	1.3	7.1	27.4	2.0	0.3	8.0	159.4	#N/A	#N/A	#N/A	#N/A	#N/A		
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	162.8	315.2	21.0	499.0	26.2	#N/A		
	NEW	74.2	21.8	0.7	27.5	4.1	28.1	24.8	21.9	6.8	50.9	9.4	1.3	7.8	31.5	2.0	0.3	8.0	163.7	313.1	21.0	497.8	26.2	681.4		
2026-27	OLD (ADJUSTED)	69.7	19.3	0.6	27.5	4.0	27.5	24.7	22.1	6.8	46.5	9.7	1.1	8.0	31.5	2.0	0.3	8.1	157.1	312.8	20.7	490.6	27.1	670.0		
	EDR	75.1	22.1	0.6	27.2	4.1	28.4	25.3	21.9	6.8	52.9	9.6	1.4	7.3	30.0	2.0	0.3	7.9	164.6	313.7	21.2	499.5	26.5	684.3		
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	DEPT	73.2	21.2	0.7	27.5	3.7	#N/A	24.8	21.8	6.8	51.2	9.4	1.4	7.2	28.0	2.0	0.3	8.0	161.3	#N/A	#N/A	#N/A	#N/A	#N/A		
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	164.4	318.4	21.2	504.0	26.5	#N/A		
	NEW	75.1	22.1	0.7	27.5	4.1	28.4	24.8	21.9	6.8	51.2	9.6	1.3	7.9	32.3	2.0	0.3	8.0	165.2	316.0	21.2	502.4	26.5	687.7		
2027-28	OLD (ADJUSTED)	69.7	19.3	0.6	27.5	4.0	27.6	24.8	22.1	6.8	46.8	9.9	1.1	8.0	32.1	2.0	0.3	8.1	157.4	313.9	20.9	492.2	27.4	672.9		
	EDR	76.0	22.4	0.6	27.2	4.1	28.7	25.5	21.9	6.8	53.5	9.8	1.4	7.5	30.7	2.0	0.3	7.9	166.3	316.2	21.3	503.8	26.7	690.5		
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	DEPT	73.2	21.3	0.7	27.5	3.7	#N/A	24.9	21.8	6.8	51.5	9.5	1.4	7.2	28.2	2.0	0.3	8.0	161.5	#N/A	#N/A	#N/A	#N/A	#N/A		
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	166.1	321.7	21.3	509.1	26.7	#N/A		
	NEW	76.0	22.4	0.7	27.5	4.1	28.7	24.9	21.9	6.8	51.5	9.8	1.3	8.0	32.8	2.0	0.3	8.0	166.5	318.9	21.3	506.7	26.7	693.6		
2028-29	OLD (ADJUSTED)	69.7	19.3	0.6	27.5	4.0	27.6	24.9	22.1	6.8	46.8	10.1	1.1	8.1	32.2	2.0	0.3	8.1	157.4	314.9	21.1	493.4	27.8	675.0		
	EDR	76.5	22.5	0.6	27.2	4.1	28.9	25.6	21.9	6.8	53.9	10.0	1.4	7.6	31.4	2.0	0.3	7.9	167.3	318.7	21.4	507.4	26.9	695.6		
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	DEPT	73.2	21.3	0.7	27.5	3.8	#N/A	25.0	21.8	6.8	51.8	9.6	1.4	7.2	28.3	2.0	0.3	8.0	161.7	#N/A	#N/A	#N/A	#N/A	#N/A		
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	167.7	325.0	21.4	514.1	26.9	#N/A		
	NEW	76.5	22.5	0.7	27.5	4.1	28.9	25.0	21.9	6.8	51.8	10.0	1.3	8.0	33.2	2.0	0.3	8.0	167.4	321.9	21.4	510.7	26.9	698.7		
2029-30	OLD (ADJUSTED)	77.0	22.7	0.6	27.2	4.1	29.1	25.7	21.9	6.8	54.2	10.2	1.4	7.7	32.1	2.0	0.3	7.9	168.2	321.2	21.5	510.9	27.1	700.8		
	EDR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	DEPT	73.2	21.3	0.7	27.5	3.8	#N/A	25.0	21.8	6.8	51.8	9.6	1.4	7.2	28.3	2.0	0.3	8.0	161.7	#N/A	#N/A	#N/A	#N/A	#N/A		
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	169.4	328.3	21.6	519.3	27.1	#N/A		
	NEW	77.0	22.7	0.6	27.5	4.1	29.1	25.0	21.9	6.8	51.8	10.2	1.3	8.1	33.5	2.0	0.3	8.0	168.0	324.8	21.6	514.4	27.1	703.4		

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

GROWTH RATES BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT				TOTAL		
		Claims in excess of \$2,500	Claims above \$15,001	Foreclosure	Removal of Tenant Action	Additional Fee	Allocated	Other	Family	Other	Foreclosure	Appeals to SC & DCA	Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37		Total 142.01(2)	Chapter 2008-111					
2024-25	OLD (ADJUSTED)	-6.3%	#N/A	#N/A	-0.7%	4.9%	0.2%	0.1%	1.3%	0.1%	-9.3%	3.4%	-17.4%	11.3%	12.0%	3.8%	2.1%	3.0%	-3.1%	7.0%	-1.9%	3.2%	-49.0%	-1.8%
	EDR	1.6%	#N/A	#N/A	-1.8%	7.6%	2.0%	1.7%	-0.1%	0.1%	1.8%	1.2%	5.2%	3.9%	12.0%	3.8%	2.1%	0.4%	1.5%	6.7%	1.0%	4.7%	-50.5%	0.0%
	EOG	-100.0%	#N/A	#N/A	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
	DEPT	-1.6%	#N/A	#N/A	-0.7%	-0.4%	#N/A	0.5%	-0.1%	0.1%	0.0%	1.2%	-2.4%	3.9%	6.4%	3.8%	2.1%	0.4%	0.0%	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.7%	8.0%	1.0%	5.5%	-50.5%	#N/A
NEW	1.6%	#N/A	#N/A	-0.7%	7.6%	2.0%	0.5%	-0.1%	0.1%	0.0%	1.2%	-2.4%	9.9%	19.7%	3.8%	2.1%	0.4%	2.0%	7.4%	1.0%	5.3%	-50.5%	0.5%	
2025-26	OLD (ADJUSTED)	0.7%	0.0%	0.0%	0.0%	2.6%	0.7%	0.8%	0.0%	1.5%	0.7%	2.1%	0.0%	4.0%	9.0%	0.0%	0.0%	0.0%	0.8%	0.8%	-0.9%	0.8%	1.1%	1.1%
	EDR	1.4%	1.4%	0.0%	0.0%	2.5%	1.4%	0.8%	0.5%	1.5%	1.4%	2.2%	0.0%	2.9%	4.7%	0.0%	0.0%	0.0%	1.2%	0.9%	2.0%	1.0%	1.9%	1.2%
	EOG						#N/A	0.8%					0.0%	1.4%	3.8%	0.0%	0.0%	1.3%	0.5%	#N/A	#N/A	#N/A	#N/A	#N/A
	DEPT	0.8%	0.0%	0.0%	0.0%	0.0%	#N/A	0.8%	0.0%	1.5%	0.6%	1.1%	0.0%	1.4%	3.8%	0.0%	0.0%	1.3%	1.0%	1.0%	1.5%	1.0%	1.9%	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.0%	1.0%	1.0%	1.0%	1.9%	#N/A
NEW	1.4%	1.4%	0.0%	0.0%	2.5%	1.4%	0.8%	0.5%	1.5%	0.6%	2.2%	0.0%	5.4%	6.1%	0.0%	0.0%	1.3%	1.2%	0.9%	1.0%	1.0%	1.9%	1.3%	
2026-27	OLD (ADJUSTED)	2.5%	0.5%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	0.6%	1.0%	0.0%	2.6%	4.0%	0.0%	0.0%	0.0%	1.4%	0.4%	1.0%	0.7%	1.1%	0.8%
	EDR	1.2%	1.4%	0.0%	0.0%	0.0%	1.1%	0.8%	0.0%	0.0%	1.3%	2.1%	0.0%	1.4%	3.1%	0.0%	0.0%	0.0%	1.0%	0.8%	0.5%	0.9%	1.1%	1.0%
	EOG						#N/A	0.0%					7.7%	1.4%	2.2%	0.0%	0.0%	0.0%	1.2%	#N/A	#N/A	#N/A	#N/A	#N/A
	DEPT	2.4%	0.0%	0.0%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	0.6%	1.1%	0.0%	1.4%	2.2%	0.0%	0.0%	0.0%	1.0%	1.0%	1.0%	1.0%	1.1%	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.0%	1.0%	1.0%	1.0%	1.1%	#N/A
NEW	1.2%	1.4%	0.0%	0.0%	0.0%	1.1%	0.0%	0.0%	0.0%	0.6%	2.1%	0.0%	1.3%	2.5%	0.0%	0.0%	0.0%	0.9%	0.9%	1.0%	0.9%	1.1%	0.9%	
2027-28	OLD (ADJUSTED)	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.4%	0.0%	0.0%	0.6%	2.1%	0.0%	0.0%	1.9%	0.0%	0.0%	0.0%	0.2%	0.4%	1.0%	0.3%	1.1%	0.4%
	EDR	1.2%	1.4%	0.0%	0.0%	0.0%	1.1%	0.8%	0.0%	0.0%	1.1%	2.1%	0.0%	2.7%	2.3%	0.0%	0.0%	0.0%	1.0%	0.8%	0.5%	0.9%	0.8%	0.9%
	EOG						#N/A	0.4%					0.0%	0.0%	0.7%	0.0%	0.0%	0.0%	0.1%	#N/A	#N/A	#N/A	#N/A	#N/A
	DEPT	0.0%	0.5%	0.0%	0.0%	0.0%	#N/A	0.4%	0.0%	0.0%	0.6%	1.1%	0.0%	0.0%	0.7%	0.0%	0.0%	0.0%	1.0%	1.0%	0.5%	1.0%	0.8%	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.8%	0.9%	0.5%	0.9%	0.8%	0.9%
NEW	1.2%	1.4%	0.0%	0.0%	0.0%	1.1%	0.4%	0.0%	0.0%	0.6%	2.1%	0.0%	1.3%	1.5%	0.0%	0.0%	0.0%	0.8%	0.9%	0.5%	0.9%	0.8%	0.9%	
2028-29	OLD (ADJUSTED)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	2.0%	0.0%	1.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.3%	1.0%	0.2%	1.5%	0.3%
	EDR	0.7%	0.4%	0.0%	0.0%	0.0%	0.7%	0.4%	0.0%	0.0%	0.7%	2.0%	0.0%	1.3%	2.3%	0.0%	0.0%	0.0%	0.6%	0.8%	0.5%	0.7%	0.7%	0.7%
	EOG						#N/A	0.4%					0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	0.1%	#N/A	#N/A	#N/A	#N/A	#N/A
	DEPT	0.0%	0.0%	0.0%	0.0%	2.7%	#N/A	0.4%	0.0%	0.0%	0.6%	1.1%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	1.0%	1.0%	0.5%	1.0%	0.7%	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.5%	0.9%	0.5%	0.8%	0.7%	0.7%
NEW	0.7%	0.4%	0.0%	0.0%	0.0%	0.7%	0.4%	0.0%	0.0%	0.6%	2.0%	0.0%	0.0%	1.2%	0.0%	0.0%	0.0%	0.5%	0.9%	0.5%	0.8%	0.7%	0.7%	
2029-30	OLD (ADJUSTED)	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
	EDR	0.7%	0.9%	0.0%	0.0%	0.0%	0.7%	0.4%	0.0%	0.0%	0.6%	2.2%	3.1%	1.3%	2.2%	0.0%	0.0%	0.0%	0.5%	0.8%	0.5%	0.7%	0.7%	0.7%
	EOG						#N/A	0.0%					-1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	#N/A	#N/A	#N/A	#N/A	#N/A
	DEPT	0.0%	0.0%	0.0%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	1.0%	0.9%	1.0%	0.7%	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.4%	0.9%	0.9%	0.7%	0.7%	0.7%
NEW	0.7%	0.9%	-14.3%	0.0%	0.0%	0.7%	0.0%	0.0%	0.0%	0.0%	2.0%	0.0%	1.3%	0.9%	0.0%	0.0%	0.0%	0.4%	0.9%	0.9%	0.7%	0.7%	0.7%	

REVENUE DISTRIBUTION by FUND

Fiscal Year	Estimate	GR	Clerks F&FF	SCRTF	DFSATF	CETF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	CWTF	GDTFDVR	ICDTF	Total
2019-20	ACTUAL	95.8	400.9	78.4	2.0	3.3	5.3	4.4	2.6	3.9	3.2	0.3	1.1	2.6	603.7
2020-21	ACTUAL	77.4	405.2	81.0	2.1	3.9	4.6	4.3	2.4	3.7	3.7	0.3	1.0	2.3	592.0
2021-22	ACTUAL	89.0	435.9	80.4	2.0	3.7	5.3	4.9	2.8	4.2	3.8	0.4	1.2	2.6	636.1
2022-23	ACTUAL	97.4	467.7	98.9	2.6	4.8	5.4	5.0	3.0	4.3	3.7	0.3	1.2	2.7	697.1
2023-24	ACTUAL	83.3	468.2	84.9	2.2	4.1	5.6	5.4	3.2	4.6	3.8	0.3	1.3	2.8	669.7
2024-25	OLD (ADJUSTED)	58.9	483.2	82.2	2.0	4.1	5.6	5.3	3.2	4.6	3.8	0.3	1.3	2.8	657.3
	EDR	58.3	490.1	87.2	2.1	4.4	5.7	5.4	3.5	4.7	3.8	0.3	1.3	2.8	669.6
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	85.4	2.1	4.1	5.8	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	494.1	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	59.4	492.8	86.9	2.1	4.3	5.8	5.4	3.2	4.7	3.8	0.3	1.3	2.9	672.9
2025-26	OLD (ADJUSTED)	60.6	487.2	83.5	2.1	4.2	5.6	5.4	3.3	4.6	3.8	0.3	1.3	2.8	664.7
	EDR	59.7	495.0	88.6	2.1	4.6	5.7	5.5	3.4	4.8	3.8	0.3	1.3	2.9	677.7
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	86.3	2.1	4.1	5.8	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	499.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	61.1	497.8	88.1	2.1	4.5	5.8	5.5	3.4	4.8	3.8	0.3	1.3	2.9	681.4
2026-27	OLD (ADJUSTED)	61.5	490.7	84.4	2.1	4.2	5.6	5.4	3.2	4.7	3.8	0.3	1.3	2.8	670.0
	EDR	60.7	499.5	89.7	2.1	4.6	5.8	5.6	3.2	4.8	3.8	0.3	1.3	2.9	684.3
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	86.9	2.1	4.2	5.8	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	504.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	62.0	502.4	88.9	2.1	4.5	5.8	5.6	3.3	4.8	3.8	0.3	1.3	2.9	687.7
2027-28	OLD (ADJUSTED)	62.2	492.2	85.0	2.1	4.2	5.7	5.4	3.2	4.7	3.8	0.3	1.3	2.8	672.9
	EDR	61.4	503.8	90.6	2.2	4.6	5.8	5.6	3.3	4.9	3.8	0.3	1.3	2.9	690.5
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	87.3	2.1	4.2	5.8	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	509.1	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	62.6	506.8	89.6	2.1	4.5	5.8	5.6	3.4	4.9	3.8	0.3	1.3	2.9	693.6
2028-29	OLD (ADJUSTED)	62.7	493.5	85.2	2.1	4.2	5.7	5.4	3.3	4.7	3.8	0.3	1.3	2.8	675.0
	EDR	62.0	507.4	91.4	2.2	4.6	5.9	5.6	3.3	4.9	3.8	0.3	1.3	2.9	695.6
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	87.7	2.1	4.2	5.8	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	514.2	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	63.0	510.6	90.2	2.1	4.5	5.8	5.7	3.6	4.9	3.8	0.3	1.3	2.9	698.7
2029-30	OLD (ADJUSTED)	62.6	510.9	92.1	2.2	4.6	5.9	5.7	3.5	4.9	3.8	0.3	1.4	2.9	700.8
	EDR	62.6	510.9	92.1	2.2	4.6	5.9	5.7	3.5	4.9	3.8	0.3	1.4	2.9	700.8
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	87.8	2.1	4.2	5.8	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	519.3	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	63.4	514.3	90.7	2.1	4.5	5.8	5.7	3.6	4.9	3.8	0.3	1.4	2.9	703.4

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

Ch. 2008-111 Forecast Detail

(\$ in millions)

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2028-30
Ch. 2008-111 Fees Grand Total													
OLD (ADJUSTED)	58.1	61.2	56.4	53.0	58.1	61.1	54.8	26.5	26.8	27.1	27.4	27.8	
EDR	58.1	61.2	56.4	53.0	58.1	61.1	52.0	25.7	26.2	26.5	26.7	26.9	27.1
EOG	58.1	61.2	56.4	53.0	58.1	61.1	52.0	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	58.1	61.2	56.4	53.0	58.1	61.1	52.0	25.7	26.2	26.5	26.7	26.9	27.1
NEW	58.1	61.2	56.4	53.0	58.1	61.1	52.0	25.7	26.2	26.5	26.7	26.9	27.1
Retained By Counties													
OLD (ADJUSTED)	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
EDR	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EOG	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NEW	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ch. 2008-111 Fees Distributed to GR													
OLD (ADJUSTED)	55.7	56.8	56.1	53.0	58.1	61.1	54.8	26.5	26.8	27.1	27.4	27.8	
EDR	55.7	56.8	56.1	53.0	58.1	61.1	52.0	25.7	26.2	26.5	26.7	26.9	27.1
EOG	55.7	56.8	56.1	53.0	58.1	61.1	52.0	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	55.7	56.8	56.1	53.0	58.1	61.1	52.0	25.7	26.2	26.5	26.7	26.9	27.1
NEW	55.7	56.8	56.1	53.0	58.1	61.1	52.0	25.7	26.2	26.5	26.7	26.9	27.1
Adjusted Transfer Amount													
OLD (ADJUSTED)		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
EDR		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EOG		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CCOC		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NEW		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CLERKS TO GR TRANSFER CALCULATION

FY 2024-25 EDR FORECAST

Effective LFY 2023-24 Budget	\$	458.5
LFY 2023-24 Estimate	\$	491.4
Cumulative Excess	\$	32.9
Net for SFY 2024-25 Transfer	\$	16.5

FY 2024-25 CCOC FORECAST

Effective LFY 2023-24 Budget	\$	458.5
LFY 2023-24 Estimate	\$	495.4
Cumulative Excess	\$	36.9
Net for SFY 2024-25 Transfer	\$	18.5

FY 2024-25 ADOPTED FORECAST

Effective LFY 2023-24 Budget	\$	458.5
LFY 2023-24 Estimate	\$	494.1
Cumulative Excess	\$	35.6
Net for SFY 2024-25 Transfer	\$	17.8

ARTICLE V FEES AND TRANSFERS

(\$ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Total General Revenue
2024-25	OLD (ADJUSTED)	58.9	5.4	64.3
	EDR	58.3	16.5	74.8
	EOG	0.0	0.0	0.0
	DEPT	#N/A	18.5	#N/A
	NEW	59.4	17.8	77.2
2025-26	OLD (ADJUSTED)	60.6	0.0	60.6
	EDR	59.7	0.0	59.7
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	61.1	0.0	61.1
2026-27	OLD (ADJUSTED)	61.5	0.0	61.5
	EDR	60.7	0.0	60.7
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	62.0	0.0	62.0
2027-28	OLD (ADJUSTED)	62.2	0.0	62.2
	EDR	61.4	0.0	61.4
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	62.6	0.0	62.6
2028-29	OLD (ADJUSTED)	62.7	0.0	62.7
	EDR	62.0	0.0	62.0
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	63.0	0.0	63.0
2029-30	OLD (ADJUSTED)	62.6	0.0	62.6
	EDR	62.6	0.0	62.6
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	63.4	0.0	63.4

Notes:

Pursuant to s. 28.37(4) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2022 and each year thereafter. The forecasted amount of these funds is \$17.8 million for February 1, 2025.

Crosswalk of Data Set History to State Accounts History

GR				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2019-20	95.8	(0.5)	9.3	104.6
2020-21	77.4	(0.2)	0.0	77.2
2021-22	89.0	(0.3)	12.2	100.9
2022-23	97.4	0.3	2.7	100.4
2023-24	83.3	(0.3)	14.2	97.2

SCRTE				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2019-20	78.4	(0.1)	0.0	78.3
2020-21	81.0	(0.4)	0.0	80.6
2021-22	80.4	(0.4)	0.0	80.1
2022-23	98.9	(0.5)	0.0	98.4
2023-24	84.9	(0.4)	0.0	84.5

Other Trust Funds				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2019-20	28.6	(0.7)	0.0	27.9
2020-21	28.6	(0.8)	0.0	27.8
2021-22	31.0	(0.8)	0.0	30.1
2022-23	33.1	(1.4)	0.0	31.6
2023-24	33.3	(1.5)	0.0	31.8

Notes:

Pursuant to s. 28.37(3)(b)1., F.S. at that time, the cumulative excess of all fines, fees and charges in excess of \$10 million was to be transferred into General Revenue no later than February 1, 2020. The transfer amount pursuant to this section in FY 2019-20 was \$5.6 million. Added to this amount is \$3.7 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties.

Pursuant to s. 28.37(4)(b) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred into General Revenue no later than February 1, 2022 and each year thereafter. The transfer for FY 2021-22 pursuant to this section was \$12.2 million. The transfer for FY 2022-23 pursuant to this section was \$2.7 million. The transfer for FY 2023-24 pursuant to this section was \$14.2 million.

FORECLOSURE FILINGS FORECAST

Fiscal Year	Estimate	JUL.	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000 - \$250,000	> \$250,000
2019-20	ACTUAL	3,595	3,751	3,965	3,109	4,099	3,800	4,083	3,841	3,895	3,917	942	679	39,677	34.3%	48.2%	17.6%
2020-21	ACTUAL	763	833	2,438	1,551	1,702	1,365	1,746	1,477	1,548	1,857	1,860	1,562	18,704	57.8%	29.2%	13.0%
2021-22	ACTUAL	1,710	1,592	2,001	2,023	2,045	2,006	1,765	2,232	2,272	3,225	3,006	2,981	26,856	49.1%	37.4%	13.6%
2022-23	ACTUAL	3,364	2,849	3,470	2,784	2,405	2,095	2,146	2,607	2,640	2,945	3,336	3,491	34,132	41.4%	42.6%	16.0%
2023-24	ACTUAL	3,068	2,649	3,219	2,688	2,700	2,291	2,376	2,869	3,305	2,840	3,205	3,182	34,393	35.4%	43.7%	20.9%
YTD	FCST	3,068	2,649	3,219	2,688	2,700	3,228	2,874	2,961	3,327	3,240	3,212	3,033	36,202	37.2%	44.3%	18.5%
2023-24	ACTUAL	3,068	2,649	3,219	2,688	2,700	2,291	2,376	2,869	3,305	2,840	3,205	3,182	34,393	35.4%	43.7%	20.9%
	Change	0	0	0	0	0	-938	-499	-92	-22	-400	-7	149	-1,809	-1.7%	-0.6%	2.3%
2024-25	OLD (ADJUSTED)	3,476	3,499	3,709	2,947	3,089	2,678	2,975	2,846	3,083	3,624	3,399	3,602	38,926	32.9%	48.2%	18.8%
	EDR	3,505	3,280	3,706	2,758	2,669	2,287	2,533	2,720	2,926	3,214	3,281	3,547	36,425	32.9%	43.5%	23.7%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,090	2,990	3,140	3,005	3,011	2,911	2,919	3,045	3,145	3,046	3,161	3,149	36,611	35.8%	43.2%	21.0%
	NEW	3,476	3,499	3,709	2,947	3,089	2,678	2,975	2,846	3,083	3,624	3,399	3,602	38,926	32.9%	43.5%	23.7%
2025-26	OLD (ADJUSTED)	3,623	3,647	3,865	3,072	3,219	2,791	3,101	2,966	3,213	3,777	3,543	3,755	40,570	30.5%	48.7%	20.9%
	EDR	3,601	3,370	3,808	2,834	2,742	2,349	2,602	2,795	3,006	3,302	3,371	3,644	37,425	31.7%	43.8%	24.5%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,126	3,099	3,145	3,106	3,109	3,080	3,078	3,115	3,141	3,119	3,160	3,155	37,435	35.8%	41.8%	22.3%
	NEW	3,623	3,647	3,865	3,072	3,219	2,791	3,101	2,966	3,213	3,777	3,543	3,755	40,570	31.7%	43.8%	24.5%
2026-27	OLD (ADJUSTED)	3,686	3,710	3,933	3,125	3,275	2,839	3,155	3,018	3,269	3,842	3,605	3,820	41,276	29.5%	48.7%	21.8%
	EDR	3,684	3,447	3,895	2,899	2,804	2,403	2,661	2,859	3,075	3,377	3,448	3,727	38,279	30.9%	44.3%	24.8%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,149	3,140	3,157	3,144	3,145	3,135	3,133	3,146	3,153	3,148	3,165	3,162	37,777	35.7%	41.4%	22.9%
	NEW	3,686	3,710	3,933	3,125	3,275	2,839	3,155	3,018	3,269	3,842	3,605	3,820	41,276	30.9%	44.3%	24.8%
2027-28	OLD (ADJUSTED)	3,720	3,744	3,969	3,154	3,305	2,865	3,184	3,046	3,299	3,878	3,638	3,855	41,657	29.0%	48.7%	22.3%
	EDR	3,751	3,510	3,966	2,951	2,855	2,447	2,710	2,911	3,131	3,439	3,511	3,795	38,976	30.4%	44.7%	24.9%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,160	3,157	3,164	3,159	3,160	3,156	3,155	3,159	3,162	3,161	3,168	3,167	37,926	35.6%	41.2%	23.2%
	NEW	3,720	3,744	3,969	3,154	3,305	2,865	3,184	3,046	3,299	3,878	3,638	3,855	41,657	30.4%	44.7%	24.9%
2028-29	OLD (ADJUSTED)	3,736	3,761	3,986	3,168	3,320	2,878	3,198	3,059	3,314	3,895	3,654	3,872	41,840	29.0%	48.7%	22.3%
	EDR	3,815	3,570	4,034	3,002	2,905	2,489	2,757	2,961	3,185	3,498	3,572	3,861	39,650	29.8%	45.0%	25.1%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,166	3,165	3,167	3,165	3,166	3,164	3,164	3,166	3,167	3,166	3,169	3,169	37,993	35.5%	41.1%	23.3%
	NEW	3,736	3,761	3,986	3,168	3,320	2,878	3,198	3,059	3,314	3,895	3,654	3,872	41,840	29.8%	45.0%	25.1%
2029-30	OLD (ADJUSTED)	3,875	3,626	4,097	3,050	2,950	2,528	2,800	3,008	3,235	3,553	3,628	3,921	40,271	29.4%	45.3%	25.3%
	EDR	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,168	3,168	3,169	3,168	3,168	3,168	3,167	3,168	3,168	3,169	3,169	3,170	38,023	35.5%	41.1%	23.4%
	NEW	3,753	3,777	4,004	3,182	3,334	2,891	3,212	3,073	3,235	3,553	3,670	3,889	42,023	29.4%	45.3%	25.3%

FORECLOSURE FILINGS CLAIM VALUE LEVELS

OLD (ADJUSTED)	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	Actual						Forecast						
< \$50,000	11,940	12,883	13,591	10,803	13,175	14,122	13,456	12,818	12,356	12,158	12,062	12,115	
\$50,000 - \$250,000	22,808	29,483	19,118	5,462	10,039	14,550	16,036	18,773	19,754	20,121	20,299	20,389	
> \$250,000	8,511	10,911	6,969	2,439	3,643	5,459	6,709	7,336	8,460	8,997	9,295	9,336	
Total	43,259	53,277	39,677	18,704	26,856	34,132	36,202	38,926	40,570	41,276	41,657	41,840	
EDR	Actual						Forecast						
< \$50,000	11,940	12,883	13,591	10,803	13,175	14,122	12,188	11,971	11,868	11,843	11,837	11,835	11,835
\$50,000 - \$250,000	22,808	29,483	19,118	5,462	10,039	14,550	15,029	15,828	16,373	16,947	17,418	17,856	18,234
> \$250,000	8,511	10,911	6,969	2,439	3,643	5,459	7,176	8,626	9,183	9,489	9,721	9,959	10,203
Total	43,259	53,277	39,677	18,704	26,856	34,132	34,393	36,425	37,425	38,279	38,976	39,650	40,271
EOG	Actual						Forecast						
< \$50,000	11,940	12,883	13,591	10,803	13,175	14,122	12,188	0	0	0	0	0	0
\$50,000 - \$250,000	22,808	29,483	19,118	5,462	10,039	14,550	15,029	0	0	0	0	0	0
> \$250,000	8,511	10,911	6,969	2,439	3,643	5,459	7,176	0	0	0	0	0	0
Total	43,259	53,277	39,677	18,704	26,856	34,132	34,393	0	0	0	0	0	0
DEPT	Actual						Forecast						
< \$50,000	11,940	12,883	13,591	10,803	13,175	14,122	12,188	13,107	13,413	13,479	13,495	13,500	13,501
\$50,000 - \$250,000	22,808	29,483	19,118	5,462	10,039	14,550	15,029	15,816	15,658	15,630	15,628	15,629	15,629
> \$250,000	8,511	10,911	6,969	2,439	3,643	5,459	7,176	7,688	8,364	8,667	8,803	8,864	8,892
Total	43,259	53,277	39,677	18,704	26,856	34,132	34,393	36,611	37,435	37,777	37,926	37,993	38,023
NEW	Actual						Forecast						
< \$50,000	11,940	12,883	13,591	10,803	13,175	14,122	12,188	12,793	12,866	12,770	12,651	12,489	12,350
\$50,000 - \$250,000	22,808	29,483	19,118	5,462	10,039	14,550	15,029	16,915	17,750	18,274	18,616	18,842	19,027
> \$250,000	8,511	10,911	6,969	2,439	3,643	5,459	7,176	9,218	9,955	10,232	10,390	10,509	10,647
Total	43,259	53,277	39,677	18,704	26,856	34,132	34,393	38,926	40,570	41,276	41,657	41,840	42,023