

**Revenue Estimating Conference  
Ad Valorem Assessments  
Last Conference Held: March 1, 2007**

**Executive Summary**

Estimates of the statewide property tax roll are primarily used in the appropriations process to approximate the Required Local Effort (RLE) millage rate. This is the rate local school districts must levy in order to participate in the Florida Education Finance Program. The bottom line, January 1, 2007 certified school taxable value is projected to be \$1,791.5 billion. This represents an 8.7 percent increase over the January 1, 2006 tax roll. After deducting the statutorily required discount rate of 5 percent, the value of one mill applied to school taxable value is approximately \$1,701.9 million. On a per mill basis, this represents nearly a \$135.9 million increase over the spring 2006 estimate. The actual RLE millage rate will be set after the legislative session.

Some of the key components of the estimate are based on the assumption that the growth in the value of real property is expected to slow as a result of the Florida's weakening real estate market. Since late 2005, the statewide volume of sales in single family homes has dramatically decreased. This has created a surge in the short-run inventory of homes and has put slight, downward pressure on sales prices. The increase in inventory has also reduced demand on newly constructed homes. As a result, the taxable value of new construction as a percent of the prior year's base has been revised downward from 2.7 percent to 2.5 percent. Also of concern, is the recent increase in the default rate on sub-prime loans (*i.e., sub-prime loans made during the height of Florida's real estate boom*). It is suspected that banks have taken notice and have begun to tighten their lending practices. Although it is not clear how changes in sub-prime lending will affect the housing market in the long-run, this contraction does not help reduce high inventory levels today.

The Save-Our-Homes differential represents the difference between the homesteaded property's just value and its assessed value. The differential is projected to be \$406.3 billion this year, a mere 0.5 percent increase over the prior year. This represents the smallest percent increase since the inception of the Save-Our-Homes initiative in 1995. Positive growth in the differential represents a subtraction from total school taxable value.

**Key Components of School Taxable Value**  
*(billions of dollars)*

	Actual 2006 Tax Roll*	Fall 2006 Tax Roll Forecast of January 1, 2007	Spring 2007 Tax Roll Forecast of January 1, 2007*	Dollar Change (Spring vs. Fall)	Dollar Change (07 minus 06)	Percent Change (07 over 06)
School Taxable Value	1,648.4	1,795.4	1,791.5	-4.0	143.0	8.7%
Real Property	1,543.8	1,685.8	1,680.9	-5.0	137.1	8.9%
Personal Property	104.3	105.3	107.5	2.2	3.1	3.0%
Centrally Assessed	1.1	1.1	1.1	0.0	0.0	3.0%
<b>Sub Components of Real Property**</b>						
New Construction	57.5	56.1	53.2	-2.9	-4.3	-7.5%
Save-Our-Homes Differential	404.4	401.8	406.3	4.5	1.9	0.5%
Value of one mill at 95 percent <i>(millions of dollars)</i>	1,566.0	1,705.7	1,701.9	-3.8	135.9	8.7%

\*School taxable value includes Value Adjustment Board changes and other tax roll adjustments; components do not add to the total.

The actual 2005 school taxable value is the value that was certified by the Department of Revenue to the Department of Education.

\*\*New Construction is an addition to the real property tax base and the Save-Our-Homes differential is a subtraction from the real property tax base.

# FINAL

## Property Tax Roll Estimates

### AD VALOREM ESTIMATING CONFERENCE

March 1, 2007

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Property Tax Roll Estimates  
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TABLE	Value Derivation	Actual 2004	Actual 2005	Actual 2006	Previous est 2007	% Chg from 2006	New est 2007	% Chg from 2006	Change from Prev Fcst
<b>Real Property Base Just Value</b>									
<b>Prior Roll</b>									
6	Real Property Total	1,261,007.5	1,452,501.1	1,768,879.0	2,305,522.5		2,307,188.0		1,665.5
8	Classified Use	(40,583.1)	(46,987.1)	(58,556.7)	(80,607.0)		(80,875.0)		(268.0)
15	Government & Institutional	(113,094.4)	(124,940.8)	(145,796.2)	(172,994.8)		(175,123.3)		(2,128.5)
18	Real Property Base	1,107,330.0	1,280,573.2	1,564,526.1	2,051,920.8		2,051,189.8		(731.0)
<b>Change in Base</b>									
	New Construction	38,272.8	47,146.9	62,352.6	60,850.3		57,732.5		(3,117.8)
3a	JV - Total	38,637.4	47,558.4	62,894.1	61,378.6	2.7%	58,239.2	2.5% Share	92.6%
3b	TV - Total	34,991.5	43,443.1	57,479.7	56,094.8	91.4%	53,172.4	91.3% Share	
	Differential	3,645.9	4,115.3	5,414.3	5,283.9		5,066.8		
	GIX Share of Differential	364.6	411.5	541.4	528.4	10%	506.7	10.0% Share	
<b>Value Growth</b>		134,970.5	236,805.9	424,311.1	84,299.9		83,695.9		(604.0)
		12.2%	18.5%	27.1%	4.1%			4.1%	
<b>Current Roll</b>									
	Real Property Base	1,280,573.2	1,564,526.1	2,051,189.8	2,197,071.0	7.1%	2,192,618.2	6.9%	(4,452.8)
8	Classified Use	46,987.1	58,556.7	80,875.0	82,859.4	2.5%	84,175.0	4.1%	
15	Government & Institutional	124,940.8	145,796.2	175,123.3	179,244.2		181,466.9	3.6%	
6	Real Property Total	1,452,501.1	1,768,879.0	2,307,188.0	2,459,174.6		2,458,260.1	6.5%	
<b>Homestead</b>									
10	<b>Just Value</b>	675,376.1	820,673.8	1,063,007.9	1,148,000.0		1,148,190.0	8.0%	190.0
	Base				1,102,808.3	3.7%	1,104,465.2	3.9%	
	New Homesteads				45,191.7	4.3% Share	43,724.8	4.1% Share	
11	<b>Assessed Value</b>	507,698.7	571,138.0	653,877.7	741,405.2		736,938.1		
	Transactions				58,378.8	5.5% Share	58,470.4	5.3% Share	
	Base				637,839.3	3.0%	634,742.9	2.5% CPI	
	<b>Save Our Homes Differential</b>	167,677.4	249,535.8	409,130.2	406,594.8	-0.6%	411,251.9	0.5%	
13a/b	Homestead Component	165,144.3	246,460.7	404,395.0	401,800.0	-0.6%	406,251.9	0.5%	4,451.9
	Classified Use Component	2,533.1	3,075.1	4,735.2	4,794.8	1.2%	5,000.0	1.2%	
12	<b>\$25,000 Exempt Value</b>	104,574.5	106,837.1	108,897.5	110,401.8	1.4%	110,748.8	1.7%	347.0
14	<b>Other Personal Exemptions</b>	4,002.8	4,613.4	5,554.7	5,540.8	-0.3%	6,387.9	15.0%	847.1
<b>Taxable Value</b>		401,654.5	462,762.6	544,160.7	630,257.5	15.8%	624,801.5	14.8%	(5,456.0)
			15.2%	17.6%	15.8%				
<b>Non-Homestead</b>									
	<b>Just Value = Taxable Value</b>	605,197.2	743,852.3	988,181.9	1,049,071.0	6.2%	1,044,428.2	5.7%	(4,642.8)
<b>Real Property School TV</b>									
7		(2.5)	(14.5)	23.2	(5,283.9)		0.0		5,283.9
	Homestead	401,654.5	462,762.6	544,160.7	630,257.5	15.8%	624,801.5	14.8%	(5,456.0)
	Non-Homestead	605,197.2	743,852.3	988,181.9	1,049,071.0	6.2%	1,044,428.2	5.7%	(4,642.8)
9	Classified Use	10,020.1	10,325.4	11,410.2	11,781.7	3.3%	11,638.4	2.0%	(143.2)
7	<b>Real Property School TV</b>	1,016,869.3	1,216,925.9	1,543,776.1	1,685,826.2	9.2%	1,680,868.1	8.9%	
<b>Final School TV</b>									
		0.0	0.0	0.0	0.0		0.0		
7	<b>Real Property</b>	1,016,869.3	1,216,925.9	1,543,776.1	1,685,826.2	9.2%	1,680,868.1	8.9%	(4,958.1)
4	Centrally Assessed Property	1,379.4	1,041.6	1,083.5	1,100.6	1.6%	1,116.0	3.0%	15.4
5	Personal Property	92,587.5	96,895.6	104,340.4	105,316.1	0.9%	107,470.6	3.0%	2,154.5
2	<b>Final School TV</b>	1,110,836.2	1,314,863.1	1,649,200.0	1,792,243.0	0.0	1,789,454.8	8.5%	
<b>July 1, Certified School TV</b>									
2	Final School TV	1,110,836.2	1,314,863.1	1,649,200.0	1,792,243.0	8.7%	1,789,454.8	8.5%	(2,788.2)
16	Value Board Adjustments	(2,652.5)	(3,657.7)	(194.5)	(4,351.2)	2137.6%	(3,500.0)		851.2
17	Other Roll Changes	701.4	1,238.8	1,628.3	1,145.1	-29.7%	1,500.0		354.9
	Miscellaneous	366.8	(455.5)	(675.5)					
1	<b>July 1, Certified School TV</b>	1,112,420.5	1,317,737.5	1,648,441.7	1,795,449.0	8.9%	1,791,454.8	8.7%	(3,994.2)
		1,112,787.3	1,317,282.0	1,647,766.2					

Table 1: CERTIFIED\* SCHOOL TAXABLE VALUE (millions of \$)

	2006 Actual	Old 2007 Forecast	New 2007 Forecast	Old 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) Old 2007	Pct Chg
<b>TOTAL VALUE</b>	1,648,441.70	1,795,448.99	1,791,454.75	147,007.29	8.9%	143,013.06	8.7%	-3,994.23	-0.2%
ALACHUA	11,357.50	11,797.90	11,748.09	440.40	3.9%	390.59	3.4%	-49.81	-0.4%
BAKER	699.21	778.27	782.39	79.06	11.3%	83.18	11.9%	4.12	0.5%
BAY	18,869.46	20,657.40	19,509.55	1,787.95	9.5%	640.09	3.4%	-1,147.86	-5.6%
BRADFORD	809.04	836.23	840.62	27.19	3.4%	31.58	3.9%	4.39	0.5%
BREVARD	39,294.01	43,016.09	42,606.96	3,722.09	9.5%	3,312.95	8.4%	-409.13	-1.0%
BROWARD	158,690.64	174,563.27	174,668.92	15,872.63	10.0%	15,978.28	10.1%	105.65	0.1%
CALHOUN	322.04	339.75	335.03	17.72	5.5%	12.99	4.0%	-4.72	-1.4%
CHARLOTTE	24,321.07	26,372.77	26,354.66	2,051.70	8.4%	2,033.59	8.4%	-18.11	-0.1%
CITRUS	11,637.46	12,557.52	12,488.50	920.06	7.9%	851.04	7.3%	-69.01	-0.5%
CLAY	9,122.88	10,079.65	9,960.05	956.77	10.5%	837.17	9.2%	-119.60	-1.2%
COLLIER	77,238.07	85,168.76	85,712.99	7,930.68	10.3%	8,474.91	11.0%	544.23	0.6%
COLUMBIA	2,314.07	2,455.86	2,444.58	141.79	6.1%	130.52	5.6%	-11.27	-0.5%
DADE	213,825.36	236,422.29	235,872.53	22,596.92	10.6%	22,047.16	10.3%	-549.76	-0.2%
DESOTO	1,758.12	1,966.71	1,927.90	208.59	11.9%	169.78	9.7%	-38.81	-2.0%
DIXIE	591.76	664.29	657.41	72.53	12.3%	65.66	11.1%	-6.88	-1.0%
DUVAL	51,951.14	55,960.81	56,221.39	4,009.67	7.7%	4,270.25	8.2%	260.58	0.5%
ESCAMBIA	14,927.92	15,807.65	15,444.57	879.74	5.9%	516.65	3.5%	-363.09	-2.3%
FLAGLER	10,886.65	12,521.47	12,644.01	1,634.82	15.0%	1,757.36	16.1%	122.53	1.0%
FRANKLIN	4,113.40	4,482.57	4,441.40	369.17	9.0%	328.00	8.0%	-41.17	-0.9%
GADSDEN	1,236.48	1,332.98	1,303.52	96.50	7.8%	67.04	5.4%	-29.46	-2.2%
GILCHRIST	570.28	632.72	632.06	62.44	10.9%	61.79	10.8%	-0.66	-0.1%
GLADES	683.41	727.80	724.21	44.39	6.5%	40.79	6.0%	-3.60	-0.5%
GULF	2,905.75	3,187.49	3,173.72	281.74	9.7%	267.97	9.2%	-13.77	-0.4%
HAMILTON	663.89	681.26	709.86	17.37	2.6%	45.97	6.9%	28.59	4.2%
HARDEE	1,556.50	1,627.25	1,619.18	70.75	4.5%	62.68	4.0%	-8.07	-0.5%
HENDRY	2,823.90	2,887.54	2,884.30	63.64	2.3%	60.40	2.1%	-3.24	-0.1%
HERNANDO	9,901.08	10,722.02	10,768.90	820.95	8.3%	867.82	8.8%	46.88	0.4%
HIGHLANDS	5,840.46	6,113.64	5,682.37	273.19	4.7%	-158.08	-2.7%	-431.27	-7.1%
HILLSBOROUGH	78,793.90	85,350.62	85,047.15	6,556.72	8.3%	6,253.25	7.9%	-303.47	-0.4%
HOLMES	424.27	447.38	434.60	23.11	5.4%	10.33	2.4%	-12.78	-2.9%
INDIAN RIVER	17,930.19	19,645.70	19,837.43	1,715.51	9.6%	1,907.24	10.6%	191.73	1.0%
JACKSON	1,349.71	1,386.76	1,396.43	37.05	2.7%	46.73	3.5%	9.67	0.7%
JEFFERSON	518.62	549.96	543.40	31.34	6.0%	24.78	4.8%	-6.56	-1.2%
LAFAYETTE	213.30	218.93	220.57	5.63	2.6%	7.27	3.4%	1.64	0.8%
LAKE	18,975.64	20,496.05	20,250.69	1,520.41	8.0%	1,275.05	6.7%	-245.36	-1.2%
LEE	89,502.22	98,044.92	99,893.63	8,542.70	9.5%	10,391.42	11.6%	1,848.71	1.9%
LEON	14,675.88	15,367.36	15,101.19	691.48	4.7%	425.31	2.9%	-266.17	-1.7%
LEVY	2,346.57	2,493.17	2,457.87	146.60	6.2%	111.31	4.7%	-35.29	-1.4%
LIBERTY	249.95	256.70	240.91	6.76	2.7%	-9.04	-3.6%	-15.79	-6.2%
MADISON	644.26	676.86	660.71	32.60	5.1%	16.45	2.6%	-16.15	-2.4%
MANATEE	30,735.68	34,158.55	34,056.91	3,422.87	11.1%	3,321.23	10.8%	-101.65	-0.3%
MARION	17,429.27	18,652.75	18,501.32	1,223.48	7.0%	1,072.05	6.2%	-151.43	-0.8%
MARTIN	21,343.78	23,316.03	23,084.65	1,972.25	9.2%	1,740.87	8.2%	-231.38	-1.0%
MONROE	26,872.67	29,870.42	29,718.18	2,997.75	11.2%	2,845.51	10.6%	-152.25	-0.5%
NASSAU	7,246.18	7,923.80	8,002.79	677.62	9.4%	756.62	10.4%	79.00	1.0%
OKALOSA	18,046.52	19,173.69	18,804.27	1,127.17	6.2%	757.75	4.2%	-369.42	-1.9%
OKEECHOBEE	2,270.84	2,406.72	2,379.77	135.89	6.0%	108.93	4.8%	-26.96	-1.1%
ORANGE	92,367.60	97,518.45	96,397.95	5,150.85	5.6%	4,030.35	4.4%	-1,120.50	-1.1%
OSCEOLA	21,989.20	23,928.22	23,736.21	1,939.02	8.8%	1,747.01	7.9%	-192.01	-0.8%
PALM BEACH	161,252.19	174,775.86	174,856.67	13,523.67	8.4%	13,604.47	8.4%	80.80	0.0%
PASCO	25,750.56	28,400.09	28,246.13	2,649.54	10.3%	2,495.57	9.7%	-153.97	-0.5%
PINELLAS	75,661.25	81,159.63	81,239.24	5,498.37	7.3%	5,577.98	7.4%	79.61	0.1%
POLK	30,014.24	32,257.99	32,187.99	2,243.76	7.5%	2,173.76	7.2%	-70.00	-0.2%
PUTNAM	3,963.94	4,013.68	4,020.85	49.74	1.3%	56.91	1.4%	7.17	0.2%
ST. JOHNS	22,129.01	24,591.01	24,663.68	2,462.00	11.1%	2,534.67	11.5%	72.67	0.3%
ST. LUCIE	24,344.46	26,685.96	27,054.82	2,341.50	9.6%	2,710.35	11.1%	368.85	1.4%
SANTA ROSA	8,709.97	9,283.14	9,227.73	573.17	6.6%	517.76	5.9%	-55.41	-0.6%
SARASOTA	59,015.11	65,046.44	65,016.47	6,031.33	10.2%	6,001.36	10.2%	-29.97	0.0%
SEMINOLE	29,886.31	32,032.38	31,653.65	2,146.07	7.2%	1,767.34	5.9%	-378.73	-1.2%
SUMTER	4,622.45	5,432.97	5,438.46	810.52	17.5%	816.02	17.7%	5.49	0.1%
SUWANNEE	1,512.76	1,605.77	1,563.52	93.01	6.1%	50.77	3.4%	-42.25	-2.6%
TAYLOR	1,264.23	1,262.63	1,290.40	-1.60	-0.1%	26.17	2.1%	27.77	2.2%
UNION	203.10	211.45	211.90	8.35	4.1%	8.80	4.3%	0.45	0.2%
VOLUSIA	38,380.04	41,472.55	41,142.57	3,092.51	8.1%	2,762.53	7.2%	-329.98	-0.8%
WAKULLA	1,371.52	1,550.77	1,609.21	179.25	13.1%	237.69	17.3%	58.44	3.8%
WALTON	16,515.89	18,388.72	18,079.42	1,872.83	11.3%	1,563.52	9.5%	-309.31	-1.7%
WASHINGTON	1,006.87	1,032.89	1,025.74	26.02	2.6%	18.87	1.9%	-7.15	-0.7%

\* Values certified to Department of Education in July

Table 2: FINAL SCHOOL TAXABLE VALUE (millions of \$)

	2006 Actual	Old 2007 Forecast	New 2007 Forecast	Old 2007 over/ (under) 2007	Pct Chg	New 2007 over/ (under) 2007	Pct Chg	New 2007 over/ (under) Old 2007	Pct Chg
<b>TOTAL VALUE</b>	1,649,200.02	1,792,242.96	1,789,454.75	143,042.93	8.7%	140,254.73	8.5%	-2,788.20	-0.2%
ALACHUA	11,252.73	11,835.84	11,704.83	583.11	5.2%	452.09	4.0%	-131.02	-1.1%
BAKER	713.99	787.76	792.78	73.76	10.3%	78.79	11.0%	5.03	0.6%
BAY	17,875.99	20,622.58	19,456.81	2,746.59	15.4%	1,580.83	8.8%	-1,165.77	-5.7%
BRADFORD	814.12	856.55	848.08	42.43	5.2%	33.96	4.2%	-8.48	-1.0%
BREVARD	39,375.93	43,085.55	42,709.87	3,709.62	9.4%	3,333.94	8.5%	-375.68	-0.9%
BROWARD	159,067.70	173,834.38	174,307.67	14,766.68	9.3%	15,239.96	9.6%	473.29	0.3%
CALHOUN	324.21	340.29	335.63	16.08	5.0%	11.43	3.5%	-4.66	-1.4%
CHARLOTTE	24,280.09	26,301.20	26,250.90	2,021.11	8.3%	1,970.81	8.1%	-50.30	-0.2%
CITRUS	11,589.31	12,516.66	12,473.98	927.36	8.0%	884.68	7.6%	-42.68	-0.3%
CLAY	9,241.30	10,204.58	10,086.65	963.28	10.4%	845.35	9.1%	-117.93	-1.2%
COLLIER	77,069.69	84,989.29	85,590.07	7,919.61	10.3%	8,520.38	11.1%	600.78	0.7%
COLUMBIA	2,344.13	2,485.37	2,463.66	141.24	6.0%	119.53	5.1%	-21.71	-0.9%
DADE	214,139.19	233,268.28	233,171.57	19,129.08	8.9%	19,032.38	8.9%	-96.70	0.0%
DESOTO	1,777.35	1,983.98	1,945.64	206.63	11.6%	168.29	9.5%	-38.34	-1.9%
DIXIE	606.79	663.56	665.81	56.77	9.4%	59.02	9.7%	2.25	0.3%
DUVAL	52,682.84	56,062.31	56,630.66	3,379.46	6.4%	3,947.81	7.5%	568.35	1.0%
ESCAMBIA	14,825.93	15,748.81	15,413.34	922.88	6.2%	587.41	4.0%	-335.47	-2.1%
FLAGLER	10,958.08	12,528.55	12,683.54	1,570.47	14.3%	1,725.46	15.7%	154.99	1.2%
FRANKLIN	4,027.72	4,498.45	4,410.90	470.73	11.7%	383.18	9.5%	-87.55	-1.9%
GADSDEN	1,227.43	1,331.61	1,301.61	104.18	8.5%	74.18	6.0%	-30.01	-2.3%
GILCHRIST	592.36	635.18	634.25	42.82	7.2%	41.89	7.1%	-0.93	-0.1%
GLADES	676.27	711.71	702.06	35.44	5.2%	25.79	3.8%	-9.65	-1.4%
GULF	2,879.62	3,173.92	3,146.97	294.30	10.2%	267.35	9.3%	-26.95	-0.8%
HAMILTON	688.99	687.22	713.05	-1.77	-0.3%	24.07	3.5%	25.83	3.8%
HARDEE	1,540.91	1,614.75	1,597.99	73.84	4.8%	57.08	3.7%	-16.76	-1.0%
HENDRY	2,786.52	2,885.47	2,860.13	98.95	3.6%	73.61	2.6%	-25.34	-0.9%
HERNANDO	9,924.41	10,758.08	10,795.74	833.67	8.4%	871.34	8.8%	37.66	0.4%
HIGHLANDS	5,893.60	6,133.64	6,144.44	240.04	4.1%	250.84	4.3%	10.80	0.2%
HILLSBOROUGH	78,789.44	85,172.57	84,911.99	6,383.12	8.1%	6,122.55	7.8%	-260.58	-0.3%
HOLMES	417.78	446.14	429.49	28.36	6.8%	11.71	2.8%	-16.65	-3.7%
INDIAN RIVER	17,886.04	19,634.83	19,788.92	1,748.79	9.8%	1,902.88	10.6%	154.09	0.8%
JACKSON	1,352.26	1,399.09	1,400.05	46.83	3.5%	47.79	3.5%	0.96	0.1%
JEFFERSON	505.38	547.36	529.33	41.98	8.3%	23.95	4.7%	-18.03	-3.3%
LAFAYETTE	213.69	220.20	221.50	6.52	3.0%	7.81	3.7%	1.30	0.6%
LAKE	19,032.66	20,549.32	20,316.02	1,516.66	8.0%	1,283.36	6.7%	-233.30	-1.1%
LEE	89,678.55	98,000.64	99,857.65	8,322.09	9.3%	10,179.11	11.4%	1,857.02	1.9%
LEON	14,782.10	15,417.66	15,352.81	635.56	4.3%	570.71	3.9%	-64.85	-0.4%
LEVY	2,331.52	2,496.82	2,450.98	165.30	7.1%	119.46	5.1%	-45.84	-1.8%
LIBERTY	244.60	267.89	254.03	23.29	9.5%	9.43	3.9%	-13.86	-5.2%
MADISON	640.46	678.93	660.72	38.48	6.0%	20.26	3.2%	-18.21	-2.7%
MANATEE	30,657.95	34,173.08	34,017.91	3,515.13	11.5%	3,359.96	11.0%	-155.17	-0.5%
MARION	17,543.70	18,649.35	18,496.69	1,105.65	6.3%	952.98	5.4%	-152.66	-0.8%
MARTIN	21,389.69	23,267.06	22,963.28	1,877.37	8.8%	1,573.59	7.4%	-303.78	-1.3%
MONROE	26,529.59	29,660.37	29,341.94	3,130.77	11.8%	2,812.35	10.6%	-318.43	-1.1%
NASSAU	7,273.54	7,919.18	7,996.29	645.64	8.9%	722.75	9.9%	77.12	1.0%
OKALOOSA	17,930.78	19,152.81	18,747.97	1,222.03	6.8%	817.19	4.6%	-404.84	-2.1%
OKEECHOBEE	2,272.80	2,416.82	2,385.88	144.02	6.3%	113.08	5.0%	-30.95	-1.3%
ORANGE	92,376.27	97,722.21	96,507.62	5,345.93	5.8%	4,131.35	4.5%	-1,214.59	-1.2%
OSCEOLA	21,855.34	23,864.42	23,539.09	2,009.08	9.2%	1,683.75	7.7%	-325.33	-1.4%
PALM BEACH	161,349.82	174,826.13	174,938.79	13,476.31	8.4%	13,588.97	8.4%	112.66	0.1%
PASCO	25,893.99	28,564.97	28,420.46	2,670.97	10.3%	2,526.46	9.8%	-144.51	-0.5%
PINELLAS	75,532.45	81,161.98	81,142.11	5,629.53	7.5%	5,609.67	7.4%	-19.87	0.0%
POLK	30,387.87	32,484.34	32,548.99	2,096.47	6.9%	2,161.12	7.1%	64.66	0.2%
PUTNAM	3,940.05	4,090.43	4,044.24	150.37	3.8%	104.18	2.6%	-46.19	-1.1%
ST. JOHNS	22,131.95	24,587.27	24,663.06	2,455.32	11.1%	2,531.11	11.4%	75.79	0.3%
ST. LUCIE	24,594.33	27,071.04	27,382.02	2,476.71	10.1%	2,787.68	11.3%	310.98	1.1%
SANTA ROSA	8,976.95	9,275.18	9,383.24	298.23	3.3%	406.29	4.5%	108.06	1.2%
SARASOTA	58,931.74	64,964.28	64,909.74	6,032.55	10.2%	5,978.00	10.1%	-54.55	-0.1%
SEMINOLE	29,848.52	32,064.31	31,640.76	2,215.78	7.4%	1,792.23	6.0%	-423.55	-1.3%
SUMTER	4,662.65	5,454.26	5,446.56	791.61	17.0%	783.91	16.8%	-7.71	-0.1%
SUWANNEE	1,540.54	1,610.73	1,607.58	70.19	4.6%	67.04	4.4%	-3.15	-0.2%
TAYLOR	1,280.71	1,300.47	1,316.66	19.76	1.5%	35.95	2.8%	16.19	1.2%
UNION	202.25	212.23	211.64	9.98	4.9%	9.39	4.6%	-0.59	-0.3%
VOLUSIA	38,353.89	41,400.94	41,059.24	3,047.06	7.9%	2,705.35	7.1%	-341.70	-0.8%
WAKULLA	1,427.43	1,543.44	1,596.80	116.02	8.1%	169.37	11.9%	53.35	3.5%
WALTON	16,251.75	18,388.73	18,100.17	2,136.98	13.1%	1,848.42	11.4%	-288.56	-1.6%
WASHINGTON	1,011.81	1,039.93	1,033.93	28.12	2.8%	22.12	2.2%	-6.01	-0.6%

\* Final TAXABLE Value after VAB adjustments and Other Appraiser changes.

Table 3a: JUST VALUE OF NEW CONSTRUCTION (millions of \$)

	2006 Actual	Old 2007 Forecast	New 2007 Forecast	Old 2007 over/ (under) 2006	Old 2007 Est as % of 2006 Real Prop JV	New 2007 over/ (under) 2006	New 2007 Est as % of 2006 Real Prop JV	New 2007 over/ (under) Old 2007	Pct Chg
<b>TOTAL VALUE</b>	62,894.08	61,378.65	57,732.48	-1,515.44	2.7%	-5,161.60	2.5%	-3,646.16	-5.9%
ALACHUA	381.63	372.43	350.31	-9.20	2.0%	-31.32	1.9%	-22.12	-5.9%
BAKER	24.35	23.76	22.35	-0.59	1.8%	-2.00	1.7%	-1.41	-5.9%
BAY	1,016.97	992.46	933.51	-24.50	4.2%	-83.46	3.9%	-58.96	-5.9%
BRADFORD	26.29	25.66	24.13	-0.63	1.4%	-2.16	1.3%	-1.52	-5.9%
BREVARD	1,954.51	1,907.41	1,794.11	-47.09	3.0%	-160.40	2.9%	-113.31	-5.9%
BROWARD	4,491.13	4,382.91	4,122.55	-108.21	1.9%	-368.58	1.8%	-260.36	-5.9%
CALHOUN	8.01	7.81	7.35	-0.19	1.0%	-0.66	0.9%	-0.46	-5.9%
CHARLOTTE	735.98	718.25	675.58	-17.73	2.2%	-60.40	2.1%	-42.67	-5.9%
CITRUS	497.26	485.28	456.45	-11.98	3.2%	-40.81	3.0%	-28.83	-5.9%
CLAY	684.58	668.09	628.40	-16.50	5.1%	-56.18	4.8%	-39.69	-5.9%
COLLIER	2,189.51	2,136.75	2,009.82	-52.76	2.1%	-179.69	2.0%	-126.93	-5.9%
COLUMBIA	112.92	110.20	103.66	-2.72	2.7%	-9.27	2.5%	-6.55	-5.9%
DADE	6,453.65	6,298.15	5,924.01	-155.50	2.1%	-529.64	2.0%	-374.14	-5.9%
DESOTO	157.53	153.74	144.61	-3.80	4.2%	-12.93	3.9%	-9.13	-5.9%
DIXIE	17.49	17.07	16.06	-0.42	0.9%	-1.44	0.9%	-1.01	-5.9%
DUVAL	2,519.59	2,458.88	2,312.81	-60.71	3.5%	-206.78	3.3%	-146.07	-5.9%
ESCAMBIA	594.17	579.86	545.41	-14.32	2.4%	-48.76	2.2%	-34.45	-5.9%
FLAGLER	867.65	846.75	796.45	-20.91	5.9%	-71.21	5.6%	-50.30	-5.9%
FRANKLIN	51.24	50.01	47.04	-1.23	0.9%	-4.21	0.8%	-2.97	-5.9%
GADSDEN	68.50	66.85	62.88	-1.65	3.0%	-5.62	2.8%	-3.97	-5.9%
GILCHRIST	37.79	36.88	34.69	-0.91	2.6%	-3.10	2.5%	-2.19	-5.9%
GLADES	19.02	18.57	17.46	-0.46	0.4%	-1.56	0.4%	-1.10	-5.9%
GULF	41.48	40.48	38.08	-1.00	0.9%	-3.40	0.9%	-2.40	-5.9%
HAMILTON	13.25	12.93	12.17	-0.32	1.0%	-1.09	1.0%	-0.77	-5.9%
HARDEE	28.49	27.80	26.15	-0.69	1.0%	-2.34	1.0%	-1.65	-5.9%
HENDRY	34.98	34.14	32.11	-0.84	0.5%	-2.87	0.5%	-2.03	-5.9%
HERNANDO	556.92	543.50	511.21	-13.42	3.7%	-45.70	3.5%	-32.29	-5.9%
HIGHLANDS	220.51	215.19	202.41	-5.31	2.6%	-18.10	2.4%	-12.78	-5.9%
HILLSBOROUGH	3,491.21	3,407.09	3,204.70	-84.12	3.1%	-286.52	2.9%	-202.40	-5.9%
HOLMES	8.16	7.97	7.49	-0.20	0.7%	-0.67	0.7%	-0.47	-5.9%
INDIAN RIVER	775.26	756.58	711.64	-18.68	3.0%	-63.62	2.8%	-44.94	-5.9%
JACKSON	39.50	38.55	36.26	-0.95	1.6%	-3.24	1.5%	-2.29	-5.9%
JEFFERSON	17.04	16.63	15.64	-0.41	1.4%	-1.40	1.3%	-0.99	-5.9%
LAFAYETTE	4.81	4.69	4.42	-0.12	0.6%	-0.39	0.5%	-0.28	-5.9%
LAKE	1,315.17	1,283.48	1,207.24	-31.69	5.3%	-107.93	5.0%	-76.24	-5.9%
LEE	5,905.60	5,763.30	5,420.94	-142.30	5.0%	-484.66	4.7%	-342.37	-5.9%
LEON	383.94	374.69	352.43	-9.25	1.6%	-31.51	1.5%	-22.26	-5.9%
LEVY	34.04	33.22	31.24	-0.82	0.7%	-2.79	0.7%	-1.97	-5.9%
LIBERTY	4.49	4.38	4.12	-0.11	0.6%	-0.37	0.6%	-0.26	-5.9%
MADISON	14.58	14.23	13.38	-0.35	1.4%	-1.20	1.3%	-0.85	-5.9%
MANATEE	1,676.33	1,635.94	1,538.76	-40.39	4.1%	-137.57	3.9%	-97.18	-5.9%
MARION	779.61	760.82	715.63	-18.78	2.7%	-63.98	2.5%	-45.20	-5.9%
MARTIN	397.86	388.27	365.21	-9.59	1.2%	-32.65	1.1%	-23.07	-5.9%
MONROE	353.66	345.14	324.64	-8.52	0.9%	-29.02	0.8%	-20.50	-5.9%
NASSAU	275.82	269.17	253.18	-6.65	2.9%	-22.64	2.8%	-15.99	-5.9%
OKALOOSA	702.63	685.70	644.96	-16.93	2.8%	-57.66	2.6%	-40.73	-5.9%
OKEECHOBEE	61.77	60.28	56.70	-1.49	1.6%	-5.07	1.5%	-3.58	-5.9%
ORANGE	3,587.24	3,500.80	3,292.84	-86.43	3.0%	-294.40	2.8%	-207.96	-5.9%
OSCEOLA	1,282.14	1,251.25	1,176.92	-30.89	4.6%	-105.22	4.3%	-74.33	-5.9%
PALM BEACH	4,774.79	4,659.74	4,382.93	-115.05	2.1%	-391.86	1.9%	-276.81	-5.9%
PASCO	1,638.02	1,598.56	1,503.59	-39.47	4.2%	-134.43	4.0%	-94.96	-5.9%
PINELLAS	1,169.96	1,141.77	1,073.94	-28.19	1.0%	-96.02	1.0%	-67.83	-5.9%
POLK	1,623.46	1,584.34	1,490.22	-39.12	4.2%	-133.23	3.9%	-94.12	-5.9%
PUTNAM	60.87	59.40	55.87	-1.47	1.1%	-5.00	1.0%	-3.53	-5.9%
ST. JOHNS	1,251.14	1,220.99	1,148.46	-30.15	4.0%	-102.68	3.7%	-72.53	-5.9%
ST. LUCIE	1,483.63	1,447.88	1,361.87	-35.75	4.1%	-121.76	3.9%	-86.01	-5.9%
SANTA ROSA	379.26	370.12	348.14	-9.14	2.7%	-31.13	2.5%	-21.99	-5.9%
SARASOTA	2,010.81	1,962.36	1,845.79	-48.45	2.4%	-165.02	2.3%	-116.57	-5.9%
SEMINOLE	1,099.80	1,073.30	1,009.54	-26.50	2.6%	-90.26	2.5%	-63.76	-5.9%
SUMTER	675.83	659.55	620.37	-16.28	9.8%	-55.46	9.2%	-39.18	-5.9%
SUWANNEE	28.41	27.73	26.08	-0.68	1.0%	-2.33	0.9%	-1.65	-5.9%
TAYLOR	9.90	9.66	9.09	-0.24	0.6%	-0.81	0.6%	-0.57	-5.9%
UNION	7.28	7.10	6.68	-0.18	1.2%	-0.60	1.2%	-0.42	-5.9%
VOLUSIA	1,014.93	990.47	931.64	-24.45	1.8%	-83.29	1.7%	-58.84	-5.9%
WAKULLA	90.73	88.54	83.28	-2.19	4.0%	-7.45	3.7%	-5.26	-5.9%
WALTON	640.55	625.11	587.98	-15.43	3.3%	-52.57	3.1%	-37.13	-5.9%
WASHINGTON	18.43	17.98	16.91	-0.44	1.2%	-1.51	1.2%	-1.07	-5.9%

Table 3b: TAXABLE VALUE OF NEW CONSTRUCTION (millions of \$)

	2006 Actual	Old 2007 Forecast	New 2007 Forecast	Old 2007 over/ (under) 2006	Old 2007 Est as % of 2006 Real Prop TV	New 2007 over/ (under) 2006	New 2007 Est as % of 2006 Real Prop TV	New 2007 over/ (under) Old 2007	Pct Chg
<b>TOTAL VALUE</b>	57,479.73	56,094.76	53,172.36	-1,384.98	3.6%	-4,307.38	3.4%	-2,922.40	-5.2%
ALACHUA	348.60	340.20	322.48	-8.40	3.3%	-26.12	3.2%	-17.72	-5.2%
BAKER	20.44	19.95	18.91	-0.49	3.5%	-1.53	3.3%	-1.04	-5.2%
BAY	1,007.07	982.80	931.60	-24.27	5.9%	-75.47	5.6%	-51.20	-5.2%
BRADFORD	24.04	23.46	22.24	-0.58	3.6%	-1.80	3.4%	-1.22	-5.2%
BREVARD	1,693.94	1,653.12	1,567.00	-40.82	4.5%	-126.94	4.2%	-86.12	-5.2%
BROWARD	4,491.13	4,382.91	4,154.58	-108.21	2.9%	-336.55	2.8%	-228.34	-5.2%
CALHOUN	7.48	7.30	6.92	-0.18	2.9%	-0.56	2.7%	-0.38	-5.2%
CHARLOTTE	664.71	648.69	614.90	-16.02	2.8%	-49.81	2.6%	-33.80	-5.2%
CITRUS	465.85	454.62	430.94	-11.22	4.7%	-34.91	4.4%	-23.68	-5.2%
CLAY	658.14	642.29	608.82	-15.86	7.5%	-49.32	7.1%	-33.46	-5.2%
COLLIER	2,068.18	2,018.35	1,913.20	-49.83	2.7%	-154.98	2.5%	-105.15	-5.2%
COLUMBIA	100.61	98.19	93.07	-2.42	4.8%	-7.54	4.6%	-5.12	-5.2%
DADE	6,381.66	6,227.89	5,903.44	-153.77	3.1%	-478.22	2.9%	-324.46	-5.2%
DESOTO	154.69	150.96	143.10	-3.73	10.3%	-11.59	9.7%	-7.86	-5.2%
DIXIE	15.74	15.36	14.56	-0.38	2.8%	-1.18	2.6%	-0.80	-5.2%
DUVAL	2,315.82	2,260.02	2,142.28	-55.80	4.8%	-173.54	4.5%	-117.74	-5.2%
ESCAMBIA	584.61	570.52	540.80	-14.09	4.4%	-43.81	4.2%	-29.72	-5.2%
FLAGLER	856.76	836.12	792.56	-20.64	7.9%	-64.20	7.5%	-43.56	-5.2%
FRANKLIN	50.49	49.27	46.71	-1.22	1.2%	-3.78	1.2%	-2.57	-5.2%
GADSDEN	62.80	61.29	58.10	-1.51	6.3%	-4.71	6.0%	-3.19	-5.2%
GILCHRIST	35.13	34.28	32.49	-0.85	7.1%	-2.63	6.8%	-1.79	-5.2%
GLADES	17.95	17.52	16.60	-0.43	2.9%	-1.34	2.8%	-0.91	-5.2%
GULF	40.16	39.20	37.15	-0.97	1.4%	-3.01	1.3%	-2.04	-5.2%
HAMILTON	10.16	9.92	9.40	-0.24	2.6%	-0.76	2.5%	-0.52	-5.2%
HARDEE	24.80	24.21	22.95	-0.60	3.3%	-1.86	3.1%	-1.26	-5.2%
HENDRY	34.13	33.31	31.57	-0.82	1.4%	-2.56	1.4%	-1.74	-5.2%
HERNANDO	455.37	444.39	421.24	-10.97	4.9%	-34.12	4.6%	-23.15	-5.2%
HIGHLANDS	172.52	168.36	159.59	-4.16	3.2%	-12.93	3.0%	-8.77	-5.2%
HILLSBOROUGH	3,042.92	2,969.60	2,814.89	-73.32	4.2%	-228.03	3.9%	-154.71	-5.2%
HOLMES	6.39	6.24	5.91	-0.15	1.8%	-0.48	1.7%	-0.32	-5.2%
INDIAN RIVER	637.23	621.88	589.48	-15.35	3.6%	-47.75	3.4%	-32.40	-5.2%
JACKSON	23.76	23.19	21.98	-0.57	2.1%	-1.78	2.0%	-1.21	-5.2%
JEFFERSON	16.12	15.74	14.92	-0.39	3.9%	-1.21	3.7%	-0.82	-5.2%
LAFAYETTE	3.74	3.65	3.46	-0.09	2.1%	-0.28	2.0%	-0.19	-5.2%
LAKE	1,268.62	1,238.05	1,173.55	-30.57	7.0%	-95.07	6.6%	-64.50	-5.2%
LEE	3,613.67	3,526.60	3,342.87	-87.07	4.1%	-270.80	3.9%	-183.73	-5.2%
LEON	355.98	347.40	329.30	-8.58	2.6%	-26.68	2.4%	-18.10	-5.2%
LEVY	28.71	28.01	26.55	-0.69	1.3%	-2.15	1.3%	-1.46	-5.2%
LIBERTY	3.72	3.63	3.44	-0.09	2.8%	-0.28	2.7%	-0.19	-5.2%
MADISON	12.51	12.21	11.58	-0.30	2.4%	-0.94	2.3%	-0.64	-5.2%
MANATEE	1,602.28	1,563.67	1,482.21	-38.61	5.6%	-120.07	5.3%	-81.46	-5.2%
MARION	742.72	724.83	687.07	-17.90	4.5%	-55.66	4.3%	-37.76	-5.2%
MARTIN	363.19	354.44	335.97	-8.75	1.8%	-27.22	1.7%	-18.47	-5.2%
MONROE	348.79	340.39	322.66	-8.40	1.3%	-26.14	1.2%	-17.73	-5.2%
NASSAU	273.01	266.43	252.55	-6.58	3.9%	-20.46	3.7%	-13.88	-5.2%
OKALOOSA	685.65	669.13	634.27	-16.52	3.9%	-51.38	3.7%	-34.86	-5.2%
OKEECHOBEE	59.22	57.79	54.78	-1.43	3.0%	-4.44	2.8%	-3.01	-5.2%
ORANGE	3,549.33	3,463.81	3,283.35	-85.52	4.1%	-265.98	3.9%	-180.46	-5.2%
OSCEOLA	1,243.96	1,213.99	1,150.75	-29.97	6.0%	-93.22	5.7%	-63.25	-5.2%
PALM BEACH	4,331.75	4,227.38	4,007.14	-104.37	2.7%	-324.61	2.6%	-220.24	-5.2%
PASCO	1,593.73	1,555.33	1,474.30	-38.40	6.5%	-119.43	6.2%	-81.03	-5.2%
PINELLAS	919.90	897.74	850.97	-22.17	1.3%	-68.94	1.2%	-46.77	-5.2%
POLK	1,525.39	1,488.64	1,411.08	-36.75	5.9%	-114.31	5.6%	-77.55	-5.2%
PUTNAM	58.44	57.03	54.06	-1.41	1.8%	-4.38	1.7%	-2.97	-5.2%
ST. JOHNS	1,232.63	1,202.93	1,140.26	-29.70	5.7%	-92.37	5.4%	-62.67	-5.2%
ST. LUCIE	1,416.57	1,382.44	1,310.41	-34.13	6.1%	-106.15	5.8%	-72.02	-5.2%
SANTA ROSA	368.99	360.10	341.34	-8.89	4.3%	-27.65	4.1%	-18.76	-5.2%
SARASOTA	1,933.15	1,886.57	1,788.29	-46.58	3.3%	-144.87	3.1%	-98.29	-5.2%
SEMINOLE	1,016.11	991.63	939.97	-24.48	3.6%	-76.14	3.4%	-51.66	-5.2%
SUMTER	660.61	644.69	611.11	-15.92	15.2%	-49.50	14.5%	-33.59	-5.2%
SUWANNEE	23.20	22.65	21.47	-0.56	1.9%	-1.74	1.8%	-1.18	-5.2%
TAYLOR	8.67	8.46	8.02	-0.21	0.9%	-0.65	0.9%	-0.44	-5.2%
UNION	6.72	6.55	6.21	-0.16	4.0%	-0.50	3.8%	-0.34	-5.2%
VOLUSIA	1,000.88	976.76	925.88	-24.12	2.7%	-75.00	2.6%	-50.89	-5.2%
WAKULLA	86.68	84.59	80.18	-2.09	6.5%	-6.50	6.1%	-4.41	-5.2%
WALTON	634.82	619.53	587.25	-15.30	3.9%	-47.57	3.7%	-32.28	-5.2%
WASHINGTON	16.99	16.58	15.72	-0.41	1.9%	-1.27	1.8%	-0.86	-5.2%

Table 3c: NEW CONSTRUCTION JV- SHARE OF PRIOR YEAR REAL PROPERTY JV

	2001	2002	2003	2004	2005	2006	2007 Est
<b>TOTAL VALUE</b>	<b>3.1%</b>	<b>3.3%</b>	<b>3.1%</b>	<b>3.1%</b>	<b>3.3%</b>	<b>3.6%</b>	<b>2.5%</b>
ALACHUA	3.2%	2.3%	2.2%	3.1%	2.8%	2.4%	1.9%
BAKER	0.8%	0.7%	1.0%	1.0%	1.3%	2.1%	1.7%
BAY	2.7%	3.1%	2.7%	2.7%	5.0%	6.3%	3.9%
BRADFORD	1.3%	1.3%	1.5%	1.5%	1.6%	2.1%	1.3%
BREVARD	2.2%	6.6%	3.5%	3.2%	3.8%	3.9%	2.9%
BROWARD	3.0%	3.1%	2.5%	2.0%	2.6%	2.5%	1.8%
CALHOUN	1.3%	1.1%	1.1%	0.8%	1.0%	1.6%	0.9%
CHARLOTTE	3.4%	3.5%	3.3%	3.6%	2.9%	3.5%	2.1%
CITRUS	0.1%	3.3%	3.1%	3.2%	4.0%	4.8%	3.0%
CLAY	3.8%	4.0%	4.6%	4.9%	4.9%	6.7%	4.8%
COLLIER	5.2%	5.6%	5.6%	3.3%	3.5%	2.9%	2.0%
COLUMBIA	2.8%	3.1%	2.4%	2.5%	3.3%	3.7%	2.5%
DADE	2.2%	2.4%	2.7%	2.5%	2.9%	2.7%	2.0%
DESOTO	1.1%	1.4%	1.6%	1.7%	1.5%	7.5%	3.9%
DIXIE	1.1%	0.6%	1.2%	0.6%	0.5%	1.8%	0.9%
DUVAL	2.1%	2.1%	2.1%	2.2%	2.6%	4.2%	3.3%
ESCAMBIA	2.1%	1.7%	1.5%	2.0%	1.4%	3.3%	2.2%
FLAGLER	5.3%	5.2%	6.5%	9.2%	9.2%	8.5%	5.6%
FRANKLIN	1.0%	0.9%	2.2%	1.8%	1.2%	1.1%	0.8%
GADSDEN	2.3%	2.1%	2.1%	3.1%	2.5%	4.1%	2.8%
GILCHRIST	3.3%	2.6%	2.6%	3.1%	2.3%	4.1%	2.5%
GLADES	0.7%	0.6%	0.5%	0.6%	0.7%	0.6%	0.4%
GULF	1.8%	2.1%	1.9%	1.8%	1.6%	1.0%	0.9%
HAMILTON	0.7%	0.9%	0.8%	0.9%	1.3%	1.7%	1.0%
HARDEE	0.6%	1.0%	0.7%	1.4%	0.9%	1.4%	1.0%
HENDRY	1.0%	0.7%	0.7%	1.0%	1.1%	1.1%	0.5%
HERNANDO	3.0%	2.4%	3.3%	3.9%	4.3%	5.1%	3.5%
HIGHLANDS	2.0%	2.1%	2.0%	2.2%	2.7%	3.9%	2.4%
HILLSBOROUGH	3.9%	4.3%	3.2%	3.3%	3.8%	4.0%	2.9%
HOLMES	1.1%	1.3%	1.9%	1.3%	1.2%	1.1%	0.7%
INDIAN RIVER	3.5%	4.5%	3.6%	3.5%	3.0%	4.0%	2.8%
JACKSON	1.7%	1.7%	1.8%	1.2%	3.0%	1.8%	1.5%
JEFFERSON	1.2%	1.3%	1.0%	1.5%	1.7%	1.5%	1.3%
LAFAYETTE	0.7%	0.9%	0.8%	0.8%	0.8%	1.1%	0.5%
LAKE	6.0%	5.7%	6.0%	6.2%	6.3%	7.6%	5.0%
LEE	6.0%	6.6%	5.9%	6.2%	6.8%	7.5%	4.7%
LEON	1.6%	1.4%	1.6%	1.7%	1.8%	2.0%	1.5%
LEVY	1.2%	1.2%	1.3%	1.4%	1.1%	1.2%	0.7%
LIBERTY	1.7%	0.4%	0.6%	0.4%	0.6%	0.7%	0.6%
MADISON	1.8%	2.2%	1.4%	5.9%	1.5%	1.7%	1.3%
MANATEE	3.6%	4.2%	4.1%	4.1%	4.3%	5.3%	3.9%
MARION	3.0%	2.8%	3.8%	4.3%	3.6%	4.0%	2.5%
MARTIN	2.3%	1.9%	2.6%	2.1%	2.0%	1.6%	1.1%
MONROE	1.7%	1.1%	1.4%	1.2%	1.2%	1.1%	0.8%
NASSAU	3.7%	3.8%	3.4%	3.3%	3.1%	3.7%	2.8%
OKALOOSA	3.6%	3.0%	2.8%	2.8%	3.8%	3.9%	2.6%
OKEECHOBEE	2.0%	2.2%	2.0%	2.2%	1.6%	1.9%	1.5%
ORANGE	3.5%	3.2%	2.7%	3.2%	3.0%	3.9%	2.8%
OSCEOLA	5.5%	6.7%	4.1%	4.0%	5.0%	6.6%	4.3%
PALM BEACH	3.3%	3.5%	3.1%	3.5%	2.9%	2.8%	1.9%
PASCO	4.0%	4.1%	4.7%	5.3%	5.6%	5.9%	4.0%
PINELLAS	1.6%	1.2%	1.5%	1.1%	1.4%	1.3%	1.0%
POLK	3.0%	3.0%	2.9%	3.5%	4.3%	5.8%	3.9%
PUTNAM	3.4%	1.7%	1.6%	1.7%	2.0%	1.5%	1.0%
ST. JOHNS	5.1%	5.0%	4.2%	4.7%	5.7%	5.3%	3.7%
ST. LUCIE	2.3%	2.6%	3.6%	5.2%	5.3%	6.1%	3.9%
SANTA ROSA	3.4%	3.2%	3.3%	4.7%	4.0%	3.7%	2.5%
SARASOTA	2.6%	3.0%	2.4%	2.9%	2.3%	3.2%	2.3%
SEMINOLE	4.2%	4.2%	2.9%	2.8%	2.7%	3.6%	2.5%
SUMTER	11.1%	8.7%	4.0%	5.5%	17.6%	13.1%	9.2%
SUWANNEE	1.0%	0.9%	0.9%	0.9%	1.2%	1.4%	0.9%
TAYLOR	1.4%	1.3%	1.9%	0.7%	1.3%	0.7%	0.6%
UNION	1.0%	1.3%	1.3%	1.0%	1.2%	1.5%	1.2%
VOLUSIA	2.4%	2.8%	3.0%	3.0%	3.0%	2.5%	1.7%
WAKULLA	3.7%	2.8%	4.3%	4.3%	5.3%	5.0%	3.7%
WALTON	4.0%	6.3%	5.3%	6.3%	5.3%	4.3%	3.1%
WASHINGTON	1.2%	1.5%	1.6%	1.5%	1.5%	1.9%	1.2%



Table 4: TAXABLE VALUE OF CENTRALLY ASSESSED PROPERTY (millions of \$)

	2006 Actual	Old 2007 Forecast	New 2007 Forecast	Old 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) Old 2007	Pct Chg
<b>TOTAL VALUE</b>	1,083.52	1,100.62	1,116.02	17.10	1.6%	32.51	3.0%	15.41	1.4%
ALACHUA	26.11	26.89	26.89	0.78	3.0%	0.78	3.0%	0.00	0.0%
BAKER	14.10	7.26	14.52	-6.84	-48.5%	0.42	3.0%	7.26	100.1%
BAY	13.94	14.36	14.36	0.42	3.0%	0.42	3.0%	0.00	0.0%
BRADFORD	10.89	11.18	11.22	0.30	2.7%	0.33	3.0%	0.03	0.3%
BREVARD	53.27	54.87	54.87	1.60	3.0%	1.60	3.0%	0.00	0.0%
BROWARD	37.74	36.31	38.87	-1.43	-3.8%	1.13	3.0%	2.56	7.1%
CALHOUN	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
CHARLOTTE	2.80	2.88	2.88	0.08	3.0%	0.08	3.0%	0.00	0.0%
CITRUS	0.89	0.92	0.92	0.03	3.0%	0.03	3.0%	0.00	0.0%
CLAY	2.72	2.80	2.80	0.08	3.0%	0.08	3.0%	0.00	0.0%
COLLIER	0.20	0.21	0.21	0.01	3.0%	0.01	3.0%	0.00	0.0%
COLUMBIA	13.07	13.46	13.46	0.39	3.0%	0.39	3.0%	0.00	0.0%
DADE	74.15	72.21	76.37	-1.94	-2.6%	2.22	3.0%	4.16	5.8%
DESOTO	3.29	3.39	3.39	0.10	3.0%	0.10	3.0%	0.00	0.0%
DIXIE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
DUVAL	168.32	159.34	173.37	-8.98	-5.3%	5.05	3.0%	14.03	8.8%
ESCAMBIA	18.45	19.00	19.00	0.55	3.0%	0.55	3.0%	0.00	0.0%
FLAGLER	18.35	18.89	18.90	0.55	3.0%	0.55	3.0%	0.00	0.0%
FRANKLIN	2.38	2.46	2.46	0.07	3.0%	0.07	3.0%	0.00	0.0%
GADSDEN	4.84	12.46	4.99	7.62	157.4%	0.15	3.0%	-7.47	-60.0%
GILCHRIST	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
GLADES	1.67	1.69	1.72	0.02	1.2%	0.05	3.0%	0.03	1.8%
GULF	1.77	1.83	1.83	0.05	3.0%	0.05	3.0%	0.00	0.0%
HAMILTON	21.14	13.23	21.77	-7.91	-37.4%	0.63	3.0%	8.54	64.5%
HARDEE	5.06	5.20	5.22	0.14	2.7%	0.15	3.0%	0.01	0.3%
HENDRY	2.60	2.68	2.68	0.08	2.9%	0.08	3.0%	0.00	0.1%
HERNANDO	6.51	6.56	6.70	0.06	0.9%	0.20	3.0%	0.14	2.1%
HIGHLANDS	16.49	15.60	16.98	-0.89	-5.4%	0.49	3.0%	1.38	8.9%
HILLSBOROUGH	70.32	72.83	72.43	2.52	3.6%	2.11	3.0%	-0.41	-0.6%
HOLMES	1.48	5.41	1.52	3.93	265.8%	0.04	3.0%	-3.89	-71.8%
INDIAN RIVER	11.83	12.18	12.18	0.35	3.0%	0.35	3.0%	0.00	0.0%
JACKSON	18.04	18.56	18.59	0.52	2.9%	0.54	3.0%	0.03	0.1%
JEFFERSON	4.11	4.23	4.24	0.11	2.7%	0.12	3.0%	0.01	0.3%
LAFAYETTE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
LAKE	4.30	4.43	4.43	0.13	3.0%	0.13	3.0%	0.00	0.0%
LEE	4.50	4.64	4.64	0.14	3.0%	0.14	3.0%	0.00	0.0%
LEON	8.95	9.20	9.22	0.25	2.8%	0.27	3.0%	0.02	0.2%
LEVY	1.70	1.75	1.75	0.05	3.0%	0.05	3.0%	0.00	0.0%
LIBERTY	2.97	3.06	3.06	0.09	3.0%	0.09	3.0%	0.00	0.0%
MADISON	4.09	10.00	4.21	5.91	144.6%	0.12	3.0%	-5.79	-57.9%
MANATEE	6.48	6.67	6.68	0.18	2.8%	0.19	3.0%	0.01	0.2%
MARION	16.83	17.31	17.34	0.48	2.9%	0.50	3.0%	0.02	0.1%
MARTIN	40.12	41.30	41.32	1.18	2.9%	1.20	3.0%	0.03	0.1%
MONROE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
NASSAU	37.23	35.27	38.35	-1.96	-5.3%	1.12	3.0%	3.08	8.7%
OKALOOSA	1.67	6.08	1.72	4.41	263.7%	0.05	3.0%	-4.36	-71.7%
OKEECHOBEE	1.71	2.61	1.76	0.90	53.0%	0.05	3.0%	-0.85	-32.7%
ORANGE	5.67	5.80	5.84	0.13	2.3%	0.17	3.0%	0.04	0.7%
OSCEOLA	4.56	4.69	4.70	0.13	2.8%	0.14	3.0%	0.01	0.2%
PALM BEACH	80.17	82.50	82.57	2.33	2.9%	2.41	3.0%	0.07	0.1%
PASCO	3.19	12.41	3.28	9.22	289.5%	0.10	3.0%	-9.13	-73.6%
PINELLAS	1.93	8.62	1.98	6.69	347.4%	0.06	3.0%	-6.63	-77.0%
POLK	68.71	66.84	70.77	-1.86	-2.7%	2.06	3.0%	3.93	5.9%
PUTNAM	4.36	13.19	4.49	8.83	202.6%	0.13	3.0%	-8.70	-66.0%
ST. JOHNS	23.41	24.11	24.11	0.70	3.0%	0.70	3.0%	0.00	0.0%
ST. LUCIE	34.75	35.78	35.79	1.03	3.0%	1.04	3.0%	0.01	0.0%
SANTA ROSA	5.74	5.89	5.91	0.15	2.7%	0.17	3.0%	0.02	0.3%
SARASOTA	1.39	1.43	1.43	0.04	3.0%	0.04	3.0%	0.00	0.0%
SEMINOLE	8.93	9.18	9.20	0.25	2.8%	0.27	3.0%	0.02	0.2%
SUMTER	17.33	17.83	17.85	0.50	2.9%	0.52	3.0%	0.02	0.1%
SUWANNEE	14.18	1.69	14.60	-12.49	-88.1%	0.43	3.0%	12.92	765.6%
TAYLOR	1.98	2.04	2.04	0.06	3.0%	0.06	3.0%	0.00	0.0%
UNION	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
VOLUSIA	42.62	40.06	43.90	-2.56	-6.0%	1.28	3.0%	3.84	9.6%
WAKULLA	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
WALTON	5.27	4.79	5.43	-0.48	-9.1%	0.16	3.0%	0.64	13.3%
WASHINGTON	2.27	2.57	2.34	0.30	13.2%	0.07	3.0%	-0.23	-9.0%

Table 5: TAXABLE VALUE OF PERSONAL PROPERTY (millions of \$)

	2006 Actual	Old 2007 Forecast	New 2007 Forecast	Old 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) Old 2007	Pct Chg
<b>TOTAL VALUE</b>	104,340.40	105,316.11	107,470.61	975.71	0.9%	3,130.21	3.0%	2,154.50	2.0%
ALACHUA	1,054.56	1,068.70	1,086.20	14.14	1.3%	31.64	3.0%	17.50	1.6%
BAKER	130.19	142.89	134.09	12.71	9.8%	3.91	3.0%	-8.80	-6.2%
BAY	1,105.35	1,138.47	1,138.51	33.12	3.0%	33.16	3.0%	0.04	0.0%
BRADFORD	150.10	156.26	154.61	6.15	4.1%	4.50	3.0%	-1.65	-1.1%
BREVARD	2,376.02	2,468.15	2,447.31	92.13	3.9%	71.28	3.0%	-20.85	-0.8%
BROWARD	8,049.92	7,931.52	8,291.42	-118.40	-1.5%	241.50	3.0%	359.90	4.5%
CALHOUN	69.71	70.93	71.80	1.22	1.8%	2.09	3.0%	0.87	1.2%
CHARLOTTE	908.28	964.35	935.53	56.06	6.2%	27.25	3.0%	-28.81	-3.0%
CITRUS	1,886.25	1,915.30	1,942.84	29.05	1.5%	56.59	3.0%	27.54	1.4%
CLAY	620.27	638.55	638.88	18.28	2.9%	18.61	3.0%	0.33	0.1%
COLLIER	1,797.21	1,893.67	1,851.13	96.46	5.4%	53.92	3.0%	-42.54	-2.2%
COLUMBIA	291.55	292.22	300.29	0.68	0.2%	8.75	3.0%	8.07	2.8%
DADE	10,789.31	10,876.36	11,112.99	87.05	0.8%	323.68	3.0%	236.63	2.2%
DESOTO	301.78	310.99	310.84	9.20	3.0%	9.05	3.0%	-0.15	0.0%
DIXIE	52.51	52.80	54.08	0.30	0.6%	1.58	3.0%	1.28	2.4%
DUVAL	5,181.39	5,142.73	5,336.83	-38.65	-0.7%	155.44	3.0%	194.10	3.8%
ESCAMBIA	1,954.42	1,982.55	2,013.05	28.13	1.4%	58.63	3.0%	30.50	1.5%
FLAGLER	318.76	327.70	328.32	8.94	2.8%	9.56	3.0%	0.62	0.2%
FRANKLIN	50.29	53.38	51.80	3.09	6.2%	1.51	3.0%	-1.58	-3.0%
GADSDEN	253.00	257.04	260.59	4.05	1.6%	7.59	3.0%	3.54	1.4%
GILCHRIST	112.53	107.24	115.90	-5.28	-4.7%	3.38	3.0%	8.66	8.1%
GLADES	80.71	82.38	83.13	1.67	2.1%	2.42	3.0%	0.75	0.9%
GULF	84.39	86.44	86.92	2.06	2.4%	2.53	3.0%	0.47	0.5%
HAMILTON	292.03	287.21	300.79	-4.82	-1.6%	8.76	3.0%	13.58	4.7%
HARDEE	792.87	808.14	816.65	15.27	1.9%	23.79	3.0%	8.51	1.1%
HENDRY	450.13	470.14	463.63	20.02	4.4%	13.50	3.0%	-6.51	-1.4%
HERNANDO	765.13	729.33	788.09	-35.81	-4.7%	22.95	3.0%	58.76	8.1%
HIGHLANDS	536.56	513.37	552.65	-23.19	-4.3%	16.10	3.0%	39.28	7.7%
HILLSBOROUGH	7,348.60	7,537.60	7,569.06	189.00	2.6%	220.46	3.0%	31.46	0.4%
HOLMES	69.14	73.29	71.21	4.15	6.0%	2.07	3.0%	-2.08	-2.8%
INDIAN RIVER	693.20	672.13	714.00	-21.07	-3.0%	20.80	3.0%	41.87	6.2%
JACKSON	213.52	219.65	219.92	6.13	2.9%	6.41	3.0%	0.27	0.1%
JEFFERSON	95.08	95.80	97.93	0.72	0.8%	2.85	3.0%	2.13	2.2%
LAFAYETTE	39.84	38.51	41.03	-1.32	-3.3%	1.20	3.0%	2.52	6.5%
LAKE	1,339.90	1,330.96	1,380.09	-8.94	-0.7%	40.20	3.0%	49.13	3.7%
LEE	3,846.18	3,846.10	3,961.56	-0.08	0.0%	115.39	3.0%	115.46	3.0%
LEON	1,241.95	1,095.33	1,279.21	-146.62	-11.8%	37.26	3.0%	183.88	16.8%
LEVY	213.17	217.14	219.56	3.97	1.9%	6.40	3.0%	2.42	1.1%
LIBERTY	113.88	120.40	117.30	6.52	5.7%	3.42	3.0%	-3.11	-2.6%
MADISON	136.07	139.09	140.16	3.02	2.2%	4.08	3.0%	1.06	0.8%
MANATEE	2,548.72	2,741.90	2,625.18	193.19	7.6%	76.46	3.0%	-116.72	-4.3%
MARION	1,363.33	1,430.00	1,404.23	66.67	4.9%	40.90	3.0%	-25.77	-1.8%
MARTIN	2,003.91	2,171.30	2,064.03	167.39	8.4%	60.12	3.0%	-107.27	-4.9%
MONROE	586.38	631.66	603.97	45.28	7.7%	17.59	3.0%	-27.69	-4.4%
NASSAU	441.37	395.21	454.61	-46.16	-10.5%	13.24	3.0%	59.40	15.0%
OKALOOSA	840.82	883.78	866.04	42.96	5.1%	25.22	3.0%	-17.73	-2.0%
OKEECHOBEE	322.29	320.15	331.96	-2.14	-0.7%	9.67	3.0%	11.81	3.7%
ORANGE	7,804.54	7,927.40	8,038.68	122.85	1.6%	234.14	3.0%	111.28	1.4%
OSCEOLA	1,570.99	1,675.41	1,618.12	104.42	6.6%	47.13	3.0%	-57.29	-3.4%
PALM BEACH	6,720.35	6,644.79	6,921.96	-75.57	-1.1%	201.61	3.0%	277.18	4.2%
PASCO	2,069.06	2,028.87	2,131.13	-40.19	-1.9%	62.07	3.0%	102.26	5.0%
PINELLAS	4,502.29	4,431.46	4,637.36	-70.83	-1.6%	135.07	3.0%	205.90	4.6%
POLK	5,189.89	5,317.03	5,345.58	127.15	2.4%	155.70	3.0%	28.55	0.5%
PUTNAM	810.06	789.69	834.36	-20.37	-2.5%	24.30	3.0%	44.67	5.7%
ST. JOHNS	831.85	815.45	856.81	-16.40	-2.0%	24.96	3.0%	41.36	5.1%
ST. LUCIE	1,897.57	1,803.61	1,954.50	-93.96	-5.0%	56.93	3.0%	150.89	8.4%
SANTA ROSA	569.99	603.16	587.09	33.16	5.8%	17.10	3.0%	-16.06	-2.7%
SARASOTA	1,950.38	1,993.94	2,008.89	43.56	2.2%	58.51	3.0%	14.95	0.7%
SEMINOLE	2,057.21	2,038.14	2,118.93	-19.07	-0.9%	61.72	3.0%	80.79	4.0%
SUMTER	417.30	407.04	429.82	-10.26	-2.5%	12.52	3.0%	22.78	5.6%
SUWANNEE	322.91	323.45	332.60	0.54	0.2%	9.69	3.0%	9.15	2.8%
TAYLOR	387.33	392.14	398.95	4.81	1.2%	11.62	3.0%	6.81	1.7%
UNION	40.22	40.28	41.43	0.05	0.1%	1.21	3.0%	1.15	2.9%
VOLUSIA	2,596.90	2,646.60	2,674.81	49.70	1.9%	77.91	3.0%	28.21	1.1%
WAKULLA	117.53	122.77	121.05	5.25	4.5%	3.53	3.0%	-1.72	-1.4%
WALTON	418.20	433.40	430.74	15.21	3.6%	12.55	3.0%	-2.66	-0.6%
WASHINGTON	153.26	152.64	157.86	-0.62	-0.4%	4.60	3.0%	5.22	3.4%

Table 6: JUST VALUE OF REAL PROPERTY (millions of \$)

	2006 Actual	Old 2007 Forecast	New 2007 Forecast	Old 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) Old 2007	Pct Chg
<b>TOTAL VALUE</b>	2,307,188.02	2,459,174.60	2,458,260.08	151,986.58	6.6%	151,072.05	6.5%	-914.53	0.0%
ALACHUA	18,308.11	18,714.47	18,703.35	406.35	2.2%	395.23	2.2%	-11.12	-0.1%
BAKER	1,335.59	1,462.34	1,475.49	126.76	9.5%	139.91	10.5%	13.15	0.9%
BAY	23,774.64	26,469.11	25,439.64	2,694.47	11.3%	1,665.00	7.0%	-1,029.47	-3.9%
BRADFORD	1,810.23	1,827.33	1,844.82	17.10	0.9%	34.59	1.9%	17.48	1.0%
BREVARD	62,851.16	66,334.28	66,230.20	3,483.12	5.5%	3,379.05	5.4%	-104.07	-0.2%
BROWARD	229,165.50	245,874.55	246,152.96	16,709.06	7.3%	16,987.46	7.4%	278.40	0.1%
CALHOUN	795.65	802.92	809.01	7.27	0.9%	13.36	1.7%	6.09	0.8%
CHARLOTTE	32,413.21	34,580.59	34,553.01	2,167.37	6.7%	2,139.79	6.6%	-27.58	-0.1%
CITRUS	15,252.56	16,170.60	16,148.77	918.04	6.0%	896.21	5.9%	-21.83	-0.1%
CLAY	13,175.52	14,058.01	14,024.41	882.49	6.7%	848.89	6.4%	-33.61	-0.2%
COLLIER	100,203.61	110,125.04	110,034.39	9,921.44	9.9%	9,830.78	9.8%	-90.66	-0.1%
COLUMBIA	4,088.30	4,196.78	4,203.46	108.48	2.7%	115.16	2.8%	6.67	0.2%
DADE	297,825.84	319,412.87	318,693.86	21,587.03	7.2%	20,868.02	7.0%	-719.01	-0.2%
DESOTO	3,689.13	3,841.72	3,855.49	152.59	4.1%	166.36	4.5%	13.77	0.4%
DIXIE	1,858.17	1,997.42	2,009.93	139.25	7.5%	151.76	8.2%	12.51	0.6%
DUVAL	70,096.84	72,954.63	73,992.28	2,857.80	4.1%	3,895.44	5.6%	1,037.64	1.4%
ESCAMBIA	24,459.30	25,033.09	25,004.50	573.79	2.3%	545.21	2.2%	-28.58	-0.1%
FLAGLER	14,335.34	16,122.14	16,266.91	1,786.80	12.5%	1,931.58	13.5%	144.78	0.9%
FRANKLIN	5,616.93	6,177.15	6,102.55	560.22	10.0%	485.62	8.6%	-74.60	-1.2%
GADSDEN	2,248.11	2,317.50	2,321.16	69.39	3.1%	73.05	3.2%	3.66	0.2%
GILCHRIST	1,392.80	1,431.52	1,436.63	38.72	2.8%	43.82	3.1%	5.10	0.4%
GLADES	4,216.78	4,229.16	4,270.99	12.39	0.3%	54.21	1.3%	41.82	1.0%
GULF	4,425.84	4,827.14	4,803.41	401.30	9.1%	377.57	8.5%	-23.73	-0.5%
HAMILTON	1,246.73	1,245.95	1,268.65	-0.78	-0.1%	21.91	1.8%	22.70	1.8%
HARDEE	2,689.53	2,727.87	2,739.64	38.34	1.4%	50.11	1.9%	11.77	0.4%
HENDRY	6,625.02	6,687.92	6,732.71	62.90	0.9%	107.69	1.6%	44.79	0.7%
HERNANDO	14,737.84	15,677.60	15,658.89	939.76	6.4%	921.06	6.2%	-18.71	-0.1%
HIGHLANDS	8,271.48	8,440.32	8,477.00	168.84	2.0%	205.52	2.5%	36.68	0.4%
HILLSBOROUGH	111,058.54	117,198.32	117,177.13	6,139.77	5.5%	6,118.58	5.5%	-21.19	0.0%
HOLMES	1,096.45	1,104.23	1,114.86	7.78	0.7%	18.42	1.7%	10.63	1.0%
INDIAN RIVER	25,446.85	27,650.21	27,650.10	2,203.36	8.7%	2,203.26	8.7%	-0.10	0.0%
JACKSON	2,407.74	2,440.58	2,452.15	32.84	1.4%	44.41	1.8%	11.57	0.5%
JEFFERSON	1,201.99	1,223.49	1,232.08	21.51	1.8%	30.09	2.5%	8.58	0.7%
LAFAYETTE	838.33	847.21	853.99	8.87	1.1%	15.66	1.9%	6.78	0.8%
LAKE	24,013.00	25,281.50	25,230.29	1,268.50	5.3%	1,217.29	5.1%	-51.21	-0.2%
LEE	114,269.01	125,326.50	124,988.65	11,057.49	9.7%	10,719.63	9.4%	-337.85	-0.3%
LEON	23,130.98	23,679.04	23,665.76	548.06	2.4%	534.78	2.3%	-13.28	-0.1%
LEVY	4,651.27	4,826.97	4,845.47	175.71	3.8%	194.20	4.2%	18.50	0.4%
LIBERTY	730.58	737.07	737.98	6.49	0.9%	7.39	1.0%	0.91	0.1%
MADISON	1,022.60	1,037.64	1,041.22	15.04	1.5%	18.62	1.8%	3.58	0.3%
MANATEE	39,852.62	43,584.41	43,472.14	3,731.78	9.4%	3,619.52	9.1%	-112.27	-0.3%
MARION	28,210.77	29,024.57	29,219.59	813.80	2.9%	1,008.82	3.6%	195.02	0.7%
MARTIN	31,967.82	33,896.72	33,785.98	1,928.89	6.0%	1,818.16	5.7%	-110.73	-0.3%
MONROE	38,674.92	42,621.71	42,280.23	3,946.79	10.2%	3,605.31	9.3%	-341.48	-0.8%
NASSAU	9,139.30	9,936.62	9,939.70	797.32	8.7%	800.40	8.8%	3.07	0.0%
OKALOOSA	24,890.54	25,465.74	25,596.92	575.21	2.3%	706.39	2.8%	131.18	0.5%
OKEECHOBEE	3,782.95	3,943.48	3,915.63	160.53	4.2%	132.67	3.5%	-27.86	-0.7%
ORANGE	117,214.17	120,813.86	120,832.47	3,599.70	3.1%	3,618.30	3.1%	18.60	0.0%
OSCEOLA	27,273.33	28,542.78	29,004.90	1,269.45	4.7%	1,731.58	6.3%	462.13	1.6%
PALM BEACH	224,929.76	239,785.33	239,576.69	14,855.56	6.6%	14,646.92	6.5%	-208.64	-0.1%
PASCO	37,956.30	40,743.90	40,661.66	2,787.61	7.3%	2,705.36	7.1%	-82.24	-0.2%
PINELLAS	110,393.55	116,782.42	116,493.45	6,388.87	5.8%	6,099.90	5.5%	-288.96	-0.2%
POLK	37,963.79	39,616.92	39,986.30	1,653.13	4.4%	2,022.50	5.3%	369.38	0.9%
PUTNAM	5,422.32	5,505.94	5,489.29	83.61	1.5%	66.96	1.2%	-16.65	-0.3%
ST. JOHNS	30,842.45	33,659.71	33,694.07	2,817.27	9.1%	2,851.63	9.2%	34.36	0.1%
ST. LUCIE	35,298.38	38,403.38	38,494.22	3,105.00	8.8%	3,195.84	9.1%	90.84	0.2%
SANTA ROSA	13,830.16	14,445.31	14,190.74	615.15	4.4%	360.58	2.6%	-254.57	-1.8%
SARASOTA	81,694.69	88,656.83	88,451.56	6,962.14	8.5%	6,756.87	8.3%	-205.27	-0.2%
SEMINOLE	41,015.17	42,791.13	42,719.95	1,775.96	4.3%	1,704.78	4.2%	-71.18	-0.2%
SUMTER	6,755.29	7,614.82	7,613.62	859.53	12.7%	858.34	12.7%	-1.20	0.0%
SUWANNEE	2,843.35	2,910.42	2,933.42	67.07	2.4%	90.07	3.2%	23.00	0.8%
TAYLOR	1,598.13	1,580.27	1,633.05	-17.86	-1.1%	34.92	2.2%	52.78	3.3%
UNION	580.58	589.57	591.46	8.99	1.5%	10.88	1.9%	1.90	0.3%
VOLUSIA	55,873.97	58,412.55	58,777.47	2,538.59	4.5%	2,903.50	5.2%	364.92	0.6%
WAKULLA	2,234.05	2,302.42	2,449.15	68.37	3.1%	215.10	9.6%	146.73	6.4%
WALTON	18,710.78	20,971.52	20,728.52	2,260.75	12.1%	2,017.75	10.8%	-243.00	-1.2%
WASHINGTON	1,461.82	1,479.48	1,484.13	17.66	1.2%	22.32	1.5%	4.66	0.3%

Table 7: TAXABLE VALUE OF REAL PROPERTY (millions of \$)

	2006 Actual	Old 2007 Forecast	New 2007 Forecast	Old 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) Old 2007	Pct Chg
<b>TOTAL VALUE</b>	1,543,776.11	1,685,826.23	1,680,868.12	142,050.12	9.2%	137,092.01	8.9%	-4,958.11	-0.3%
ALACHUA	10,172.06	10,740.25	10,591.73	568.19	5.6%	419.67	4.1%	-148.52	-1.4%
BAKER	569.71	637.61	644.17	67.89	11.9%	74.46	13.1%	6.57	1.0%
BAY	16,756.70	19,469.75	18,303.94	2,713.05	16.2%	1,547.25	9.2%	-1,165.80	-6.0%
BRADFORD	653.13	689.11	682.25	35.99	5.5%	29.13	4.5%	-6.86	-1.0%
BREVARD	36,946.64	40,562.53	40,207.70	3,615.89	9.8%	3,261.06	8.8%	-354.84	-0.9%
BROWARD	150,980.04	165,866.56	165,977.38	14,886.51	9.9%	14,997.33	9.9%	110.82	0.1%
CALHOUN	254.50	269.36	263.83	14.86	5.8%	9.34	3.7%	-5.52	-2.1%
CHARLOTTE	23,369.01	25,333.97	25,312.49	1,964.96	8.4%	1,943.48	8.3%	-21.48	-0.1%
CITRUS	9,702.17	10,600.45	10,530.23	898.28	9.3%	828.06	8.5%	-70.22	-0.7%
CLAY	8,618.30	9,563.22	9,444.97	944.92	11.0%	826.66	9.6%	-118.26	-1.2%
COLLIER	75,272.27	83,095.41	83,738.73	7,823.14	10.4%	8,466.46	11.2%	643.32	0.8%
COLUMBIA	2,039.51	2,179.69	2,149.91	140.17	6.9%	110.40	5.4%	-29.78	-1.4%
DADE	203,275.73	222,319.71	221,982.21	19,043.97	9.4%	18,706.48	9.2%	-337.50	-0.2%
DESOTO	1,472.28	1,669.61	1,631.42	197.33	13.4%	159.14	10.8%	-38.19	-2.3%
DIXIE	554.28	610.75	611.72	56.47	10.2%	57.44	10.4%	0.97	0.2%
DUVAL	47,333.14	50,760.23	51,120.46	3,427.09	7.2%	3,787.32	8.0%	360.23	0.7%
ESCAMBIA	12,853.06	13,747.26	13,381.29	894.20	7.0%	528.22	4.1%	-365.97	-2.7%
FLAGLER	10,620.98	12,181.95	12,336.32	1,560.98	14.7%	1,715.35	16.2%	154.37	1.3%
FRANKLIN	3,975.05	4,442.62	4,356.65	467.57	11.8%	381.60	9.6%	-85.97	-1.9%
GADSDEN	969.59	1,062.11	1,036.03	92.52	9.5%	66.44	6.9%	-26.08	-2.5%
GILCHRIST	479.83	527.94	518.35	48.11	10.0%	38.51	8.0%	-9.59	-1.8%
GLADES	593.90	627.65	617.22	33.75	5.7%	23.32	3.9%	-10.43	-1.7%
GULF	2,793.46	3,085.65	3,058.23	292.18	10.5%	264.76	9.5%	-27.42	-0.9%
HAMILTON	375.82	386.78	390.49	10.96	2.9%	14.67	3.9%	3.72	1.0%
HARDEE	742.98	801.41	776.12	58.43	7.9%	33.15	4.5%	-25.28	-3.2%
HENDRY	2,333.79	2,412.65	2,393.82	78.86	3.4%	60.02	2.6%	-18.83	-0.8%
HERNANDO	9,152.77	10,022.19	10,000.95	869.42	9.5%	848.19	9.3%	-21.24	-0.2%
HIGHLANDS	5,340.56	5,604.67	5,574.80	264.11	4.9%	234.25	4.4%	-29.87	-0.5%
HILLSBOROUGH	71,370.52	77,562.13	77,270.50	6,191.61	8.7%	5,899.98	8.3%	-291.63	-0.4%
HOLMES	347.16	367.43	356.75	20.27	5.8%	9.59	2.8%	-10.68	-2.9%
INDIAN RIVER	17,181.01	18,950.52	19,062.74	1,769.51	10.3%	1,881.73	11.0%	112.22	0.6%
JACKSON	1,120.69	1,160.88	1,161.54	40.18	3.6%	40.85	3.6%	0.66	0.1%
JEFFERSON	406.18	447.33	427.16	41.15	10.1%	20.98	5.2%	-20.17	-4.5%
LAFAYETTE	173.85	181.69	180.47	7.84	4.5%	6.62	3.8%	-1.22	-0.7%
LAKE	17,688.46	19,213.93	18,931.50	1,525.47	8.6%	1,243.04	7.0%	-282.44	-1.5%
LEE	85,827.87	94,149.90	95,891.45	8,322.03	9.7%	10,063.59	11.7%	1,741.55	1.8%
LEON	13,531.20	14,313.13	14,064.38	781.93	5.8%	533.18	3.9%	-248.75	-1.7%
LEVY	2,116.65	2,277.93	2,229.66	161.28	7.6%	113.01	5.3%	-48.27	-2.1%
LIBERTY	127.75	144.43	133.67	16.68	13.1%	5.92	4.6%	-10.76	-7.4%
MADISON	500.30	529.84	516.35	29.54	5.9%	16.06	3.2%	-13.48	-2.5%
MANATEE	28,102.75	31,424.51	31,386.06	3,321.76	11.8%	3,283.30	11.7%	-38.46	-0.1%
MARION	16,163.54	17,202.04	17,075.12	1,038.50	6.4%	911.58	5.6%	-126.92	-0.7%
MARTIN	19,345.66	21,054.46	20,857.93	1,708.80	8.8%	1,512.27	7.8%	-196.54	-0.9%
MONROE	25,943.21	29,028.71	28,737.97	3,085.49	11.9%	2,794.76	10.8%	-290.73	-1.0%
NASSAU	6,794.95	7,488.70	7,503.34	693.75	10.2%	708.39	10.4%	14.64	0.2%
OKALOOSA	17,088.29	18,262.95	17,880.21	1,174.66	6.9%	791.91	4.6%	-382.75	-2.1%
OKEECHOBEE	1,948.80	2,094.06	2,052.16	145.26	7.5%	103.36	5.3%	-41.90	-2.0%
ORANGE	84,566.07	89,789.02	88,463.11	5,222.95	6.2%	3,897.04	4.6%	-1,325.91	-1.5%
OSCEOLA	20,279.79	22,184.32	21,916.27	1,904.53	9.4%	1,636.49	8.1%	-268.04	-1.2%
PALM BEACH	154,549.30	168,098.84	167,934.26	13,549.54	8.8%	13,384.96	8.7%	-164.58	-0.1%
PASCO	23,821.74	26,523.69	26,286.04	2,701.94	11.3%	2,464.30	10.3%	-237.65	-0.9%
PINELLAS	71,028.23	76,721.90	76,502.77	5,693.67	8.0%	5,474.54	7.7%	-219.13	-0.3%
POLK	25,129.27	27,100.46	27,132.64	1,971.19	7.8%	2,003.37	8.0%	32.18	0.1%
PUTNAM	3,125.64	3,287.55	3,205.39	161.92	5.2%	79.75	2.6%	-82.17	-2.5%
ST. JOHNS	21,276.68	23,747.71	23,782.14	2,471.02	11.6%	2,505.45	11.8%	34.43	0.1%
ST. LUCIE	22,662.01	25,231.65	25,391.72	2,569.64	11.3%	2,729.71	12.0%	160.07	0.6%
SANTA ROSA	8,401.21	8,666.13	8,790.24	264.92	3.2%	389.02	4.6%	124.10	1.4%
SARASOTA	56,979.97	62,968.91	62,899.41	5,988.95	10.5%	5,919.45	10.4%	-69.50	-0.1%
SEMINOLE	27,782.38	30,016.98	29,512.63	2,234.60	8.0%	1,730.25	6.2%	-504.35	-1.7%
SUMTER	4,228.02	5,029.39	4,998.89	801.37	19.0%	770.87	18.2%	-30.51	-0.6%
SUWANNEE	1,203.45	1,285.59	1,260.38	82.14	6.8%	56.93	4.7%	-25.21	-2.0%
TAYLOR	891.39	906.29	915.66	14.90	1.7%	24.27	2.7%	9.37	1.0%
UNION	162.03	171.96	170.21	9.93	6.1%	8.19	5.1%	-1.74	-1.0%
VOLUSIA	35,714.36	38,714.28	38,340.53	2,999.92	8.4%	2,626.17	7.4%	-373.75	-1.0%
WAKULLA	1,309.90	1,420.67	1,475.74	110.77	8.5%	165.84	12.7%	55.07	3.9%
WALTON	15,828.28	17,950.53	17,664.00	2,122.25	13.4%	1,835.72	11.6%	-286.54	-1.6%
WASHINGTON	856.27	884.71	873.72	28.44	3.3%	17.45	2.0%	-10.99	-1.2%

Table 8: JUST VALUE OF CLASSIFIED USE PROPERTY (millions of \$)

	2006 Actual	Old 2007 Forecast	New 2007 Forecast	Old 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) Old 2007	Pct Chg
<b>TOTAL VALUE</b>	80,874.97	82,859.41	84,174.95	1,984.44	2.5%	3,299.99	4.1%	1,315.55	1.6%
ALACHUA	861.34	862.93	873.94	1.60	0.2%	12.60	1.5%	11.01	1.3%
BAKER	421.77	458.02	462.89	36.25	8.6%	41.11	9.7%	4.86	1.1%
BAY	718.86	739.54	750.14	20.68	2.9%	31.28	4.4%	10.60	1.4%
BRADFORD	842.76	839.64	853.37	-3.12	-0.4%	10.61	1.3%	13.73	1.6%
BREVARD	706.33	724.04	733.27	17.71	2.5%	26.94	3.8%	9.23	1.3%
BROWARD	1,004.77	1,034.29	1,074.65	29.52	2.9%	69.88	7.0%	40.36	3.9%
CALHOUN	491.61	495.19	497.72	3.58	0.7%	6.11	1.2%	2.53	0.5%
CHARLOTTE	1,132.40	1,183.02	1,198.11	50.63	4.5%	65.72	5.8%	15.09	1.3%
CITRUS	533.82	548.96	555.97	15.15	2.8%	22.15	4.1%	7.00	1.3%
CLAY	469.16	476.79	482.87	7.63	1.6%	13.72	2.9%	6.08	1.3%
COLLIER	2,639.14	2,844.17	2,880.45	205.03	7.8%	241.31	9.1%	36.27	1.3%
COLUMBIA	1,037.09	1,036.66	1,049.88	-0.44	0.0%	12.78	1.2%	13.22	1.3%
DADE	4,178.31	5,119.70	4,443.13	941.39	22.5%	264.82	6.3%	-676.57	-13.2%
DESOTO	1,796.28	1,795.72	1,818.62	-0.56	0.0%	22.34	1.2%	22.90	1.3%
DIXIE	994.85	1,060.26	1,073.78	65.41	6.6%	78.94	7.9%	13.52	1.3%
DUVAL	1,398.03	1,258.54	1,447.46	-139.49	-10.0%	49.43	3.5%	188.92	15.0%
ESCAMBIA	460.01	459.89	465.76	-0.11	0.0%	5.75	1.3%	5.87	1.3%
FLAGLER	599.73	592.61	655.12	-7.11	-1.2%	55.39	9.2%	62.51	10.5%
FRANKLIN	51.21	55.25	55.91	4.04	7.9%	4.70	9.2%	0.66	1.2%
GADSDEN	772.17	767.98	782.13	-4.19	-0.5%	9.96	1.3%	14.15	1.8%
GILCHRIST	723.68	723.82	732.85	0.15	0.0%	9.18	1.3%	9.03	1.2%
GLADES	2,862.00	2,860.84	2,898.67	-1.17	0.0%	36.67	1.3%	37.84	1.3%
GULF	243.77	262.41	265.63	18.64	7.6%	21.86	9.0%	3.21	1.2%
HAMILTON	758.20	757.03	767.92	-1.18	-0.2%	9.72	1.3%	10.89	1.4%
HARDEE	1,837.74	1,831.26	1,861.54	-6.48	-0.4%	23.80	1.3%	30.28	1.7%
HENDRY	3,220.49	3,266.03	3,278.45	45.53	1.4%	57.95	1.8%	12.42	0.4%
HERNANDO	931.63	947.19	968.97	15.56	1.7%	37.34	4.0%	21.77	2.3%
HIGHLANDS	411.30	413.98	416.44	2.67	0.7%	5.14	1.2%	2.46	0.6%
HILLSBOROUGH	2,595.21	2,566.81	2,696.47	-28.41	-1.1%	101.26	3.9%	129.66	5.1%
HOLMES	653.91	651.54	663.80	-2.37	-0.4%	9.89	1.5%	12.26	1.9%
INDIAN RIVER	1,649.72	1,690.67	1,767.23	40.95	2.5%	117.51	7.1%	76.56	4.5%
JACKSON	723.60	721.77	732.50	-1.82	-0.3%	8.90	1.2%	10.73	1.5%
JEFFERSON	739.16	728.90	751.69	-10.26	-1.4%	12.53	1.7%	22.79	3.1%
LAFAYETTE	587.73	589.79	597.86	2.06	0.4%	10.13	1.7%	8.07	1.4%
LAKE	304.25	307.09	308.21	2.83	0.9%	3.96	1.3%	1.13	0.4%
LEE	2,958.66	3,150.16	3,134.30	191.50	6.5%	175.64	5.9%	-15.86	-0.5%
LEON	606.26	605.93	618.63	-0.33	-0.1%	12.37	2.0%	12.69	2.1%
LEVY	1,807.45	1,843.66	1,885.29	36.22	2.0%	77.84	4.3%	41.63	2.3%
LIBERTY	252.45	249.48	255.69	-2.97	-1.2%	3.24	1.3%	6.21	2.5%
MADISON	445.34	445.15	450.83	-0.19	0.0%	5.48	1.2%	5.67	1.3%
MANATEE	1,423.01	1,427.97	1,515.71	4.97	0.3%	92.70	6.5%	87.74	6.1%
MARION	3,829.49	3,783.58	3,911.87	-45.91	-1.2%	82.38	2.2%	128.29	3.4%
MARTIN	2,329.18	2,419.26	2,463.81	90.07	3.9%	134.63	5.8%	44.56	1.8%
MONROE	1.22	1.32	1.34	0.10	8.5%	0.12	9.9%	0.02	1.3%
NASSAU	327.62	343.96	351.50	16.34	5.0%	23.88	7.3%	7.55	2.2%
OKALOOSA	553.47	422.24	561.75	-131.23	-23.7%	8.28	1.5%	139.51	33.0%
OKEECHOBEE	1,139.04	1,210.39	1,172.24	71.35	6.3%	33.19	2.9%	-38.16	-3.2%
ORANGE	2,461.74	2,346.14	2,499.39	-115.60	-4.7%	37.65	1.5%	153.25	6.5%
OSCEOLA	1,473.23	1,501.50	1,521.32	28.27	1.9%	48.08	3.3%	19.81	1.3%
PALM BEACH	3,233.79	3,366.44	3,423.85	132.65	4.1%	190.06	5.9%	57.41	1.7%
PASCO	2,615.08	2,730.62	2,729.89	115.54	4.4%	114.81	4.4%	-0.73	0.0%
PINELLAS	81.63	85.27	86.44	3.64	4.5%	4.80	5.9%	1.16	1.4%
POLK	1,657.67	1,644.31	1,701.40	-13.36	-0.8%	43.73	2.6%	57.09	3.5%
PUTNAM	527.00	520.43	534.15	-6.58	-1.2%	7.15	1.4%	13.73	2.6%
ST. JOHNS	1,738.02	1,847.79	1,856.06	109.77	6.3%	118.03	6.8%	8.26	0.4%
ST. LUCIE	4,083.31	4,359.28	4,343.84	275.96	6.8%	260.53	6.4%	-15.44	-0.4%
SANTA ROSA	1,066.69	1,064.84	1,080.21	-1.86	-0.2%	13.51	1.3%	15.37	1.4%
SARASOTA	809.53	861.02	869.03	51.49	6.4%	59.50	7.4%	8.01	0.9%
SEMINOLE	534.19	535.56	550.08	1.38	0.3%	15.89	3.0%	14.52	2.7%
SUMTER	954.24	959.41	998.66	5.17	0.5%	44.41	4.7%	39.25	4.1%
SUWANNEE	1,163.75	1,180.39	1,198.86	16.64	1.4%	35.11	3.0%	18.46	1.6%
TAYLOR	478.41	455.24	490.47	-23.17	-4.8%	12.06	2.5%	35.23	7.7%
UNION	339.23	339.23	343.49	0.00	0.0%	4.25	1.3%	4.26	1.3%
VOLUSIA	1,624.05	1,446.30	1,702.18	-177.76	-10.9%	78.13	4.8%	255.88	17.7%
WAKULLA	290.84	291.99	311.41	1.15	0.4%	20.57	7.1%	19.42	6.7%
WALTON	278.14	310.82	303.15	32.68	11.7%	25.01	9.0%	-7.66	-2.5%
WASHINGTON	439.21	437.37	444.75	-1.84	-0.4%	5.54	1.3%	7.38	1.7%

Table 9: TAXABLE VALUE OF CLASSIFIED USE PROPERTY (millions of \$)

	2006 Actual	Old 2007 Forecast	New 2007 Forecast	Old 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) Old 2007	Pct Chg
<b>TOTAL VALUE</b>	11,410.24	11,781.69	11,638.45	371.45	3.3%	228.20	2.0%	-143.24	-1.2%
ALACHUA	97.34	104.64	99.29	7.30	7.5%	1.95	2.0%	-5.35	-5.1%
BAKER	162.22	179.52	165.46	17.30	10.7%	3.24	2.0%	-14.05	-7.8%
BAY	61.19	61.76	62.41	0.58	0.9%	1.22	2.0%	0.65	1.0%
BRADFORD	115.57	116.54	117.88	0.98	0.8%	2.31	2.0%	1.33	1.1%
BREVARD	170.46	173.87	173.87	3.41	2.0%	3.41	2.0%	0.00	0.0%
BROWARD	158.59	149.53	161.77	-9.06	-5.7%	3.17	2.0%	12.23	8.2%
CALHOUN	101.49	109.19	103.52	7.69	7.6%	2.03	2.0%	-5.66	-5.2%
CHARLOTTE	117.40	128.55	119.75	11.15	9.5%	2.35	2.0%	-8.81	-6.8%
CITRUS	8.59	9.45	8.76	0.86	10.0%	0.17	2.0%	-0.69	-7.3%
CLAY	92.20	93.13	94.05	0.92	1.0%	1.84	2.0%	0.92	1.0%
COLLIER	1,006.52	979.35	1,026.65	-27.18	-2.7%	20.13	2.0%	47.31	4.8%
COLUMBIA	215.27	227.11	219.58	11.84	5.5%	4.31	2.0%	-7.53	-3.3%
DADE	532.01	632.24	542.65	100.23	18.8%	10.64	2.0%	-89.59	-14.2%
DESOTO	346.85	364.19	353.79	17.34	5.0%	6.94	2.0%	-10.41	-2.9%
DIXIE	52.58	53.89	53.63	1.31	2.5%	1.05	2.0%	-0.26	-0.5%
DUVAL	101.55	86.90	103.58	-14.65	-14.4%	2.03	2.0%	16.68	19.2%
ESCAMBIA	157.90	165.80	161.06	7.90	5.0%	3.16	2.0%	-4.74	-2.9%
FLAGLER	55.45	55.03	56.56	-0.42	-0.7%	1.11	2.0%	1.52	2.8%
FRANKLIN	9.31	10.24	9.50	0.93	10.0%	0.19	2.0%	-0.75	-7.3%
GADSDEN	182.26	187.81	185.91	5.55	3.0%	3.65	2.0%	-1.90	-1.0%
GILCHRIST	139.57	143.94	142.36	4.37	3.1%	2.79	2.0%	-1.58	-1.1%
GLADES	184.37	180.73	188.06	-3.64	-2.0%	3.69	2.0%	7.33	4.1%
GULF	51.92	57.23	52.96	5.31	10.2%	1.04	2.0%	-4.27	-7.5%
HAMILTON	79.77	83.40	81.36	3.63	4.6%	1.60	2.0%	-2.04	-2.4%
HARDEE	297.20	304.77	303.15	7.57	2.5%	5.94	2.0%	-1.62	-0.5%
HENDRY	450.22	442.70	459.22	-7.52	-1.7%	9.00	2.0%	16.52	3.7%
HERNANDO	203.80	220.97	207.88	17.17	8.4%	4.08	2.0%	-13.09	-5.9%
HIGHLANDS	242.11	237.83	246.95	-4.28	-1.8%	4.84	2.0%	9.12	3.8%
HILLSBOROUGH	335.87	327.83	342.59	-8.05	-2.4%	6.72	2.0%	14.76	4.5%
HOLMES	167.09	174.48	170.44	7.38	4.4%	3.34	2.0%	-4.04	-2.3%
INDIAN RIVER	112.20	106.52	114.45	-5.68	-5.1%	2.24	2.0%	7.92	7.4%
JACKSON	223.23	230.43	227.70	7.20	3.2%	4.46	2.0%	-2.73	-1.2%
JEFFERSON	176.07	181.13	179.59	5.06	2.9%	3.52	2.0%	-1.54	-0.9%
LAFAYETTE	87.53	87.16	89.28	-0.37	-0.4%	1.75	2.0%	2.12	2.4%
LAKE	147.48	149.94	150.43	2.46	1.7%	2.95	2.0%	0.49	0.3%
LEE	395.04	430.91	402.94	35.86	9.1%	7.90	2.0%	-27.96	-6.5%
LEON	20.87	21.50	21.29	0.63	3.0%	0.42	2.0%	-0.21	-1.0%
LEVY	330.32	356.38	336.93	26.06	7.9%	6.61	2.0%	-19.46	-5.5%
LIBERTY	53.91	59.18	54.99	5.27	9.8%	1.08	2.0%	-4.19	-7.1%
MADISON	169.97	179.56	173.37	9.59	5.6%	3.40	2.0%	-6.19	-3.4%
MANATEE	140.46	142.36	143.27	1.90	1.4%	2.81	2.0%	0.91	0.6%
MARION	254.84	279.08	259.94	24.24	9.5%	5.10	2.0%	-19.15	-6.9%
MARTIN	91.04	87.76	92.86	-3.27	-3.6%	1.82	2.0%	5.10	5.8%
MONROE	0.33	0.33	0.34	0.00	0.0%	0.01	2.0%	0.01	2.0%
NASSAU	186.19	196.40	189.92	10.21	5.5%	3.72	2.0%	-6.49	-3.3%
OKALOOSA	129.29	137.97	131.87	8.68	6.7%	2.59	2.0%	-6.10	-4.4%
OKEECHOBEE	231.44	255.64	236.07	24.20	10.5%	4.63	2.0%	-19.57	-7.7%
ORANGE	37.80	34.42	38.56	-3.38	-9.0%	0.76	2.0%	4.14	12.0%
OSCEOLA	100.44	98.32	102.45	-2.12	-2.1%	2.01	2.0%	4.13	4.2%
PALM BEACH	410.35	387.10	418.56	-23.25	-5.7%	8.21	2.0%	31.45	8.1%
PASCO	399.92	431.99	407.91	32.07	8.0%	8.00	2.0%	-24.07	-5.6%
PINELLAS	13.18	13.23	13.44	0.05	0.4%	0.26	2.0%	0.21	1.6%
POLK	168.79	164.76	172.16	-4.03	-2.4%	3.38	2.0%	7.40	4.5%
PUTNAM	44.79	47.61	45.69	2.82	6.3%	0.90	2.0%	-1.92	-4.0%
ST. JOHNS	189.21	192.30	192.99	3.08	1.6%	3.78	2.0%	0.70	0.4%
ST. LUCIE	82.65	86.10	84.31	3.44	4.2%	1.65	2.0%	-1.79	-2.1%
SANTA ROSA	190.66	192.50	194.47	1.85	1.0%	3.81	2.0%	1.97	1.0%
SARASOTA	17.46	18.87	17.81	1.41	8.1%	0.35	2.0%	-1.06	-5.6%
SEMINOLE	43.92	53.77	44.80	9.85	22.4%	0.88	2.0%	-8.97	-16.7%
SUMTER	58.89	50.70	60.07	-8.19	-13.9%	1.18	2.0%	9.37	18.5%
SUWANNEE	301.34	320.13	307.37	18.79	6.2%	6.03	2.0%	-12.76	-4.0%
TAYLOR	162.12	164.01	165.37	1.89	1.2%	3.24	2.0%	1.35	0.8%
UNION	87.13	88.24	88.87	1.12	1.3%	1.74	2.0%	0.63	0.7%
VOLUSIA	48.91	48.33	49.89	-0.58	-1.2%	0.98	2.0%	1.56	3.2%
WAKULLA	103.39	104.86	105.46	1.47	1.4%	2.07	2.0%	0.60	0.6%
WALTON	148.73	161.29	151.71	12.56	8.4%	2.97	2.0%	-9.59	-5.9%
WASHINGTON	153.63	158.27	156.71	4.64	3.0%	3.07	2.0%	-1.57	-1.0%

Table 10: JUST VALUE OF HOMESTEAD PROPERTY (millions of \$)

	2006 Actual	Old 2007 Forecast	New 2007 Forecast	Old 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) Old 2007	Pct Chg
<b>TOTAL VALUE</b>	1,063,007.89	1,148,000.00	1,148,189.99	84,992.11	8.0%	85,182.10	8.0%	189.99	0.0%
ALACHUA	7,645.68	7,918.72	7,918.30	273.05	3.6%	272.62	3.6%	-0.42	0.0%
BAKER	604.58	674.15	674.83	69.57	11.5%	70.25	11.6%	0.68	0.1%
BAY	7,264.75	7,875.19	7,882.29	610.43	8.4%	617.54	8.5%	7.10	0.1%
BRADFORD	649.41	667.33	667.41	17.92	2.8%	18.01	2.8%	0.09	0.0%
BREVARD	33,729.62	36,054.81	36,048.70	2,325.19	6.9%	2,319.08	6.9%	-6.11	0.0%
BROWARD	123,781.60	134,768.91	134,860.24	10,987.31	8.9%	11,078.64	9.0%	91.33	0.1%
CALHOUN	229.43	234.71	234.80	5.28	2.3%	5.37	2.3%	0.09	0.0%
CHARLOTTE	12,497.42	13,502.01	13,507.97	1,004.60	8.0%	1,010.56	8.1%	5.96	0.0%
CITRUS	6,978.58	7,492.94	7,491.54	514.37	7.4%	512.96	7.4%	-1.40	0.0%
CLAY	7,928.11	8,566.30	8,556.45	638.19	8.0%	628.35	7.9%	-9.84	-0.1%
COLLIER	40,297.57	44,832.26	44,872.12	4,534.69	11.3%	4,574.55	11.4%	39.86	0.1%
COLUMBIA	1,637.44	1,703.02	1,702.38	65.58	4.0%	64.94	4.0%	-0.64	0.0%
DADE	131,828.79	142,985.02	143,067.58	11,156.23	8.5%	11,238.78	8.5%	82.56	0.1%
DESOTO	960.75	1,013.47	1,012.45	52.73	5.5%	51.70	5.4%	-1.02	-0.1%
DIXIE	337.56	367.42	367.89	29.86	8.8%	30.32	9.0%	0.46	0.1%
DUVAL	34,224.15	36,670.95	36,636.12	2,446.80	7.1%	2,411.97	7.0%	-34.83	-0.1%
ESCAMBIA	9,317.57	9,662.10	9,659.86	344.53	3.7%	342.29	3.7%	-2.24	0.0%
FLAGLER	5,632.93	6,488.66	6,480.48	855.73	15.2%	847.55	15.0%	-8.18	-0.1%
FRANKLIN	1,035.11	1,138.90	1,140.63	103.79	10.0%	105.52	10.2%	1.73	0.2%
GADSDEN	972.67	1,014.85	1,014.38	42.18	4.3%	41.71	4.3%	-0.47	0.0%
GILCHRIST	488.36	507.84	507.68	19.48	4.0%	19.32	4.0%	-0.16	0.0%
GLADES	337.80	343.88	344.10	6.08	1.8%	6.29	1.9%	0.22	0.1%
GULF	679.63	746.62	747.69	66.99	9.9%	68.06	10.0%	1.07	0.1%
HAMILTON	220.70	226.01	226.07	5.31	2.4%	5.37	2.4%	0.06	0.0%
HARDEE	486.53	498.22	498.42	11.68	2.4%	11.89	2.4%	0.20	0.0%
HENDRY	936.08	958.41	959.05	22.33	2.4%	22.97	2.5%	0.64	0.1%
HERNANDO	7,647.21	8,238.95	8,235.46	591.74	7.7%	588.25	7.7%	-3.49	0.0%
HIGHLANDS	3,300.97	3,431.09	3,429.48	130.11	3.9%	128.51	3.9%	-1.60	0.0%
HILLSBOROUGH	56,564.33	60,533.28	60,520.64	3,968.96	7.0%	3,956.31	7.0%	-12.65	0.0%
HOLMES	419.44	429.15	429.37	9.71	2.3%	9.93	2.4%	0.22	0.1%
INDIAN RIVER	10,983.63	12,093.16	12,096.36	1,109.53	10.1%	1,112.73	10.1%	3.20	0.0%
JACKSON	794.40	817.53	817.59	23.13	2.9%	23.19	2.9%	0.06	0.0%
JEFFERSON	378.26	390.17	390.28	11.91	3.1%	12.02	3.2%	0.10	0.0%
LAFAYETTE	207.60	212.48	212.62	4.89	2.4%	5.02	2.4%	0.14	0.1%
LAKE	12,167.15	12,985.65	12,965.63	818.50	6.7%	798.48	6.6%	-20.01	-0.2%
LEE	42,933.14	47,654.24	47,620.44	4,721.10	11.0%	4,687.30	10.9%	-33.79	-0.1%
LEON	9,848.53	10,215.52	10,217.64	366.99	3.7%	369.11	3.7%	2.12	0.0%
LEVY	1,529.63	1,607.01	1,608.47	77.38	5.1%	78.84	5.2%	1.47	0.1%
LIBERTY	116.42	118.70	118.77	2.28	2.0%	2.35	2.0%	0.07	0.1%
MADISON	339.07	348.22	348.29	9.15	2.7%	9.22	2.7%	0.08	0.0%
MANATEE	20,338.52	22,499.82	22,494.62	2,161.30	10.6%	2,156.10	10.6%	-5.20	0.0%
MARION	12,524.18	13,141.82	13,136.26	617.64	4.9%	612.07	4.9%	-5.56	0.0%
MARTIN	16,409.72	17,560.05	17,576.07	1,150.32	7.0%	1,166.34	7.1%	16.02	0.1%
MONROE	12,394.72	13,723.44	13,744.86	1,328.72	10.7%	1,350.14	10.9%	21.42	0.2%
NASSAU	3,910.58	4,311.05	4,312.25	400.46	10.2%	401.67	10.3%	1.21	0.0%
OKALOOSA	9,719.32	10,141.46	10,135.97	422.14	4.3%	416.65	4.3%	-5.49	-0.1%
OKEECHOBEE	1,038.62	1,085.85	1,086.39	47.23	4.5%	47.76	4.6%	0.53	0.0%
ORANGE	46,965.63	49,123.33	49,098.30	2,157.69	4.6%	2,132.67	4.5%	-25.03	-0.1%
OSCEOLA	8,576.23	9,261.47	9,245.68	685.24	8.0%	669.45	7.8%	-15.79	-0.2%
PALM BEACH	118,790.14	128,254.91	128,320.41	9,464.77	8.0%	9,530.27	8.0%	65.50	0.1%
PASCO	20,654.28	22,438.11	22,425.38	1,783.83	8.6%	1,771.10	8.6%	-12.73	-0.1%
PINELLAS	58,851.42	62,933.24	62,995.07	4,081.82	6.9%	4,143.65	7.0%	61.83	0.1%
POLK	17,365.87	18,567.44	18,543.90	1,201.58	6.9%	1,178.04	6.8%	-23.54	-0.1%
PUTNAM	1,998.91	2,049.36	2,050.16	50.45	2.5%	51.25	2.6%	0.80	0.0%
ST. JOHNS	15,016.02	16,632.81	16,628.53	1,616.79	10.8%	1,612.52	10.7%	-4.28	0.0%
ST. LUCIE	13,603.37	15,032.78	15,026.76	1,429.41	10.5%	1,423.40	10.5%	-6.02	0.0%
SANTA ROSA	6,663.09	6,927.80	6,928.40	264.71	4.0%	265.31	4.0%	0.60	0.0%
SARASOTA	39,803.64	43,684.17	43,709.58	3,880.52	9.7%	3,905.94	9.8%	25.41	0.1%
SEMINOLE	23,820.00	25,164.84	25,162.47	1,344.84	5.6%	1,342.48	5.6%	-2.37	0.0%
SUMTER	3,428.40	3,925.09	3,913.07	496.69	14.5%	484.66	14.1%	-12.02	-0.3%
SUWANNEE	1,157.34	1,204.21	1,204.93	46.87	4.0%	47.59	4.1%	0.72	0.1%
TAYLOR	405.84	418.84	419.07	13.00	3.2%	13.24	3.3%	0.23	0.1%
UNION	197.75	202.79	202.86	5.04	2.5%	5.11	2.6%	0.07	0.0%
VOLUSIA	26,953.63	28,740.01	28,751.21	1,786.39	6.6%	1,797.58	6.7%	11.19	0.0%
WAKULLA	940.16	1,046.45	1,043.82	106.28	11.3%	103.66	11.0%	-2.63	-0.3%
WALTON	3,109.94	3,491.82	3,494.17	381.88	12.3%	384.23	12.4%	2.36	0.1%
WASHINGTON	437.96	449.21	449.33	11.25	2.6%	11.37	2.6%	0.12	0.0%

Table 11: ASSESSED VALUE OF HOMESTEAD PROPERTY (millions of \$)

	2006 Actual	Old 2007 Forecast	New 2007 Forecast	Old 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) Old 2006	Pct Chg
<b>TOTAL VALUE</b>	653,877.70	741,405.20	736,938.13	87,527.50	13.4%	83,060.43	12.7%	-4,467.07	-0.6%
ALACHUA	5,670.55	6,164.01	6,008.99	493.45	8.7%	338.44	6.0%	-155.01	-2.5%
BAKER	406.86	451.95	468.09	45.09	11.1%	61.23	15.1%	16.14	3.6%
BAY	4,216.83	4,926.53	4,852.07	709.69	16.8%	635.23	15.1%	-74.46	-1.5%
BRADFORD	424.38	465.50	450.32	41.11	9.7%	25.94	6.1%	-15.17	-3.3%
BREVARD	19,342.50	22,285.84	21,818.69	2,943.33	15.2%	2,476.19	12.8%	-467.15	-2.1%
BROWARD	70,783.11	80,562.76	80,854.78	9,779.65	13.8%	10,071.68	14.2%	292.03	0.4%
CALHOUN	165.19	177.79	172.84	12.60	7.6%	7.65	4.6%	-4.95	-2.8%
CHARLOTTE	7,376.57	8,375.09	8,346.01	998.52	13.5%	969.45	13.1%	-29.07	-0.3%
CITRUS	4,423.89	5,021.48	4,956.61	597.59	13.5%	532.72	12.0%	-64.87	-1.3%
CLAY	5,686.46	6,469.55	6,358.31	783.09	13.8%	671.85	11.8%	-111.24	-1.7%
COLLIER	24,557.74	27,839.25	28,505.05	3,281.51	13.4%	3,947.31	16.1%	665.80	2.4%
COLUMBIA	1,127.50	1,248.85	1,210.55	121.35	10.8%	83.05	7.4%	-38.30	-3.1%
DADE	73,867.79	84,561.49	84,345.91	10,693.70	14.5%	10,478.12	14.2%	-215.58	-0.3%
DESOTO	495.66	590.93	563.83	95.26	19.2%	68.17	13.8%	-27.09	-4.6%
DIXIE	179.05	203.25	204.89	24.20	13.5%	25.83	14.4%	1.64	0.8%
DUVAL	24,678.38	27,545.98	27,219.95	2,867.60	11.6%	2,541.57	10.3%	-326.03	-1.2%
ESCAMBIA	6,141.25	6,817.39	6,595.83	676.14	11.0%	454.57	7.4%	-221.56	-3.2%
FLAGLER	3,885.39	4,554.75	4,661.75	669.36	17.2%	776.36	20.0%	107.00	2.3%
FRANKLIN	539.74	615.25	625.39	75.51	14.0%	85.65	15.9%	10.14	1.6%
GADSDEN	691.78	765.35	743.32	73.57	10.6%	51.54	7.4%	-22.03	-2.9%
GILCHRIST	284.12	323.14	310.63	39.02	13.7%	26.51	9.3%	-12.51	-3.9%
GLADES	176.87	197.47	188.81	20.60	11.6%	11.93	6.7%	-8.67	-4.4%
GULF	377.22	425.55	433.73	48.33	12.8%	56.51	15.0%	8.18	1.9%
HAMILTON	140.72	154.07	148.90	13.34	9.5%	8.17	5.8%	-5.17	-3.4%
HARDEE	294.43	324.69	313.03	30.25	10.3%	18.59	6.3%	-11.66	-3.6%
HENDRY	510.18	567.23	545.97	57.06	11.2%	35.79	7.0%	-21.26	-3.7%
HERNANDO	5,263.35	5,932.87	5,873.23	669.53	12.7%	609.88	11.6%	-59.64	-1.0%
HIGHLANDS	2,058.54	2,313.14	2,230.98	254.59	12.4%	172.44	8.4%	-82.16	-3.6%
HILLSBOROUGH	36,180.01	40,923.97	40,341.98	4,743.96	13.1%	4,161.97	11.5%	-581.99	-1.4%
HOLMES	256.24	280.98	271.53	24.74	9.7%	15.29	6.0%	-9.45	-3.4%
INDIAN RIVER	7,138.30	8,082.34	8,171.80	944.05	13.2%	1,033.50	14.5%	89.45	1.1%
JACKSON	634.99	679.92	663.85	44.93	7.1%	28.86	4.5%	-16.07	-2.4%
JEFFERSON	241.41	265.70	257.69	24.29	10.1%	16.28	6.7%	-8.02	-3.0%
LAFAYETTE	92.71	106.64	101.28	13.93	15.0%	8.57	9.2%	-5.36	-5.0%
LAKE	9,202.40	10,384.09	10,104.24	1,181.69	12.8%	901.84	9.8%	-279.85	-2.7%
LEE	26,302.04	30,967.75	30,834.70	4,665.71	17.7%	4,532.66	17.2%	-133.05	-0.4%
LEON	7,136.84	7,746.59	7,581.41	609.75	8.5%	444.57	6.2%	-165.17	-2.1%
LEVY	819.50	920.18	902.77	100.68	12.3%	83.27	10.2%	-17.41	-1.9%
LIBERTY	68.75	75.58	72.77	6.83	9.9%	4.02	5.8%	-2.81	-3.7%
MADISON	235.73	256.24	248.63	20.51	8.7%	12.90	5.5%	-7.61	-3.0%
MANATEE	13,484.40	15,446.69	15,539.02	1,962.28	14.6%	2,054.62	15.2%	92.34	0.6%
MARION	8,424.95	9,380.13	9,146.75	955.17	11.3%	721.80	8.6%	-233.37	-2.5%
MARTIN	9,447.36	10,597.45	10,559.34	1,150.08	12.2%	1,111.98	11.8%	-38.10	-0.4%
MONROE	6,216.32	7,143.80	7,277.70	927.48	14.9%	1,061.38	17.1%	133.90	1.9%
NASSAU	2,751.56	3,075.02	3,127.51	323.46	11.8%	375.94	13.7%	52.49	1.7%
OKALOOSA	5,962.39	6,736.01	6,503.03	773.62	13.0%	540.64	9.1%	-232.98	-3.5%
OSCEOLA	667.85	737.59	722.84	69.74	10.4%	54.99	8.2%	-14.75	-2.0%
ORANGE	31,879.51	35,543.93	34,505.34	3,664.42	11.5%	2,625.83	8.2%	-1,038.59	-2.9%
OSCEOLA	5,904.12	6,734.58	6,616.76	830.47	14.1%	712.64	12.1%	-117.83	-1.7%
PALM BEACH	70,965.74	80,235.21	80,078.28	9,269.47	13.1%	9,112.54	12.8%	-156.93	-0.2%
PASCO	13,694.19	15,655.07	15,503.11	1,960.88	14.3%	1,808.92	13.2%	-151.96	-1.0%
PINELLAS	34,447.45	38,433.99	38,376.12	3,986.53	11.6%	3,928.67	11.4%	-57.86	-0.2%
POLK	11,826.37	13,420.49	13,126.98	1,594.11	13.5%	1,300.61	11.0%	-293.51	-2.2%
PUTNAM	1,322.36	1,441.43	1,396.84	119.06	9.0%	74.48	5.6%	-44.59	-3.1%
ST. JOHNS	10,170.58	11,590.68	11,698.59	1,420.10	14.0%	1,528.01	15.0%	107.91	0.9%
ST. LUCIE	8,637.54	9,972.06	9,993.76	1,334.53	15.5%	1,356.23	15.7%	21.70	0.2%
SANTA ROSA	4,638.16	5,124.82	4,974.73	486.65	10.5%	336.57	7.3%	-150.08	-2.9%
SARASOTA	23,418.35	26,747.16	26,951.28	3,328.81	14.2%	3,532.93	15.1%	204.12	0.8%
SEMINOLE	15,478.35	17,324.55	16,978.63	1,846.21	11.9%	1,500.28	9.7%	-345.93	-2.0%
SUMTER	2,578.63	3,087.98	3,065.77	509.35	19.8%	487.14	18.9%	-22.21	-0.7%
SUWANNEE	625.38	703.03	682.82	77.65	12.4%	57.44	9.2%	-20.21	-2.9%
TAYLOR	302.74	323.41	318.37	20.66	6.8%	15.63	5.2%	-5.03	-1.6%
UNION	131.35	143.33	138.80	11.98	9.1%	7.45	5.7%	-4.53	-3.2%
VOLUSIA	15,868.34	17,873.96	17,681.75	2,005.62	12.6%	1,813.41	11.4%	-192.21	-1.1%
WAKULLA	629.73	721.99	727.13	92.27	14.7%	97.41	15.5%	5.14	0.7%
WALTON	1,999.90	2,286.31	2,341.48	286.41	14.3%	341.58	17.1%	55.17	2.4%
WASHINGTON	329.07	353.43	344.28	24.36	7.4%	15.21	4.6%	-9.15	-2.6%



Table 12: \$25K HOMESTEAD EXEMPTION VALUE (millions of \$)

	2006 Actual	Old 2007 Forecast	New 2007 Forecast	Old 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) Old 2007	Pct Chg
<b>TOTAL VALUE</b>	108,897.50	110,401.78	110,748.76	1,504.28	1.4%	1,851.26	1.7%	346.98	0.3%
ALACHUA	1,213.12	1,226.62	1,229.19	13.50	1.1%	16.07	1.3%	2.57	0.2%
BAKER	136.90	139.18	138.07	2.27	1.7%	1.16	0.9%	-1.11	-0.8%
BAY	938.87	932.41	951.83	-6.46	-0.7%	12.96	1.4%	19.42	2.1%
BRADFORD	149.81	150.09	151.00	0.27	0.2%	1.18	0.8%	0.91	0.6%
BREVARD	3,774.99	3,834.08	3,834.29	59.09	1.6%	59.30	1.6%	0.21	0.0%
BROWARD	10,730.56	10,861.77	10,876.61	131.21	1.2%	146.05	1.4%	14.84	0.1%
CALHOUN	73.45	73.98	74.22	0.53	0.7%	0.77	1.0%	0.24	0.3%
CHARLOTTE	1,266.95	1,288.37	1,282.64	21.42	1.7%	15.70	1.2%	-5.73	-0.4%
CITRUS	1,155.20	1,174.08	1,177.18	18.87	1.6%	21.98	1.9%	3.10	0.3%
CLAY	1,165.18	1,203.14	1,199.24	37.96	3.3%	34.06	2.9%	-3.89	-0.3%
COLLIER	1,949.66	2,025.80	2,022.07	76.14	3.9%	72.41	3.7%	-3.73	-0.2%
COLUMBIA	359.28	365.89	365.76	6.61	1.8%	6.48	1.8%	-0.13	0.0%
DADE	11,020.75	11,063.47	11,075.04	42.72	0.4%	54.29	0.5%	11.57	0.1%
DESOTO	146.40	147.03	149.01	0.63	0.4%	2.61	1.8%	1.98	1.3%
DIXIE	96.74	98.98	98.24	2.23	2.3%	1.49	1.5%	-0.74	-0.7%
DUVAL	4,852.23	4,875.79	4,870.20	23.56	0.5%	17.97	0.4%	-5.59	-0.1%
ESCAMBIA	1,750.90	1,756.40	1,862.57	5.50	0.3%	111.67	6.4%	106.17	6.0%
FLAGLER	636.64	680.92	657.81	44.28	7.0%	21.17	3.3%	-23.11	-3.4%
FRANKLIN	81.24	82.39	81.90	1.15	1.4%	0.66	0.8%	-0.49	-0.6%
GADSDEN	251.56	252.74	257.31	1.18	0.5%	5.75	2.3%	4.57	1.8%
GILCHRIST	105.62	107.89	106.64	2.27	2.2%	1.02	1.0%	-1.25	-1.2%
GLADES	58.97	59.13	59.48	0.17	0.3%	0.52	0.9%	0.35	0.6%
GULF	89.22	88.26	89.59	-0.96	-1.1%	0.37	0.4%	1.32	1.5%
HAMILTON	62.08	62.41	62.26	0.33	0.5%	0.17	0.3%	-0.16	-0.3%
HARDEE	112.69	112.67	114.89	-0.02	0.0%	2.20	2.0%	2.23	2.0%
HENDRY	155.90	156.95	159.53	1.05	0.7%	3.63	2.3%	2.58	1.6%
HERNANDO	1,255.20	1,278.03	1,271.39	22.82	1.8%	16.19	1.3%	-6.64	-0.5%
HIGHLANDS	616.52	618.64	628.09	2.12	0.3%	11.58	1.9%	9.45	1.5%
HILLSBOROUGH	6,501.13	6,579.40	6,530.26	78.26	1.2%	29.13	0.4%	-49.13	-0.7%
HOLMES	111.67	110.99	114.09	-0.68	-0.6%	2.42	2.2%	3.10	2.8%
INDIAN RIVER	918.68	936.85	928.91	18.17	2.0%	10.24	1.1%	-7.93	-0.8%
JACKSON	248.30	249.44	250.02	1.14	0.5%	1.72	0.7%	0.58	0.2%
JEFFERSON	84.14	84.51	85.37	0.37	0.4%	1.23	1.5%	0.86	1.0%
LAFAYETTE	38.34	38.57	39.64	0.23	0.6%	1.30	3.4%	1.07	2.8%
LAKE	1,862.07	1,921.62	1,924.82	59.56	3.2%	62.75	3.4%	3.20	0.2%
LEE	3,733.55	3,835.36	3,793.66	101.80	2.7%	60.11	1.6%	-41.69	-1.1%
LEON	1,354.93	1,367.21	1,378.76	12.28	0.9%	23.83	1.8%	11.55	0.8%
LEVY	281.37	287.15	284.25	5.78	2.1%	2.88	1.0%	-2.90	-1.0%
LIBERTY	32.66	32.81	32.86	0.15	0.4%	0.20	0.6%	0.05	0.2%
MADISON	101.32	101.57	103.60	0.25	0.2%	2.28	2.2%	2.03	2.0%
MANATEE	1,948.46	1,999.00	2,001.24	50.55	2.6%	52.78	2.7%	2.23	0.1%
MARION	2,208.67	2,264.95	2,248.90	56.28	2.5%	40.23	1.8%	-16.05	-0.7%
MARTIN	1,081.90	1,101.52	1,094.78	19.62	1.8%	12.88	1.2%	-6.74	-0.6%
MONROE	445.55	443.51	446.62	-2.04	-0.5%	1.06	0.2%	3.10	0.7%
NASSAU	468.09	480.03	477.84	11.93	2.5%	9.75	2.1%	-2.19	-0.5%
OKALOOSA	1,080.52	1,089.55	1,097.36	9.03	0.8%	16.85	1.6%	7.81	0.7%
OKEECHOBEE	197.18	199.22	197.66	2.03	1.0%	0.48	0.2%	-1.55	-0.8%
ORANGE	5,148.36	5,188.98	5,277.53	40.62	0.8%	129.17	2.5%	88.55	1.7%
OSCEOLA	1,145.23	1,198.79	1,193.22	53.56	4.7%	48.00	4.2%	-5.57	-0.5%
PALM BEACH	8,672.29	8,795.39	8,837.65	123.10	1.4%	165.36	1.9%	42.27	0.5%
PASCO	3,068.95	3,146.04	3,148.56	77.09	2.5%	79.61	2.6%	2.53	0.1%
PINELLAS	6,390.80	6,369.46	6,407.08	-21.34	-0.3%	16.29	0.3%	37.62	0.6%
POLK	3,088.76	3,132.21	3,143.83	43.44	1.4%	55.06	1.8%	11.62	0.4%
PUTNAM	494.70	495.78	497.10	1.08	0.2%	2.41	0.5%	1.32	0.3%
ST. JOHNS	1,169.96	1,220.47	1,200.76	50.50	4.3%	30.80	2.6%	-19.70	-1.6%
ST. LUCIE	1,651.25	1,707.50	1,681.09	56.25	3.4%	29.84	1.8%	-26.41	-1.5%
SANTA ROSA	956.49	978.03	974.61	21.54	2.3%	18.12	1.9%	-3.42	-0.3%
SARASOTA	2,838.57	2,881.59	2,948.27	43.02	1.5%	109.70	3.9%	66.68	2.3%
SEMINOLE	2,471.29	2,482.40	2,552.83	11.11	0.4%	81.54	3.3%	70.43	2.8%
SUMTER	574.41	619.04	603.82	44.62	7.8%	29.41	5.1%	-15.22	-2.5%
SUWANNEE	242.30	244.95	246.14	2.65	1.1%	3.84	1.6%	1.19	0.5%
TAYLOR	118.46	119.09	119.77	0.63	0.5%	1.31	1.1%	0.68	0.6%
UNION	51.44	52.23	52.22	0.78	1.5%	0.77	1.5%	-0.01	0.0%
VOLUSIA	3,288.47	3,295.83	3,343.18	7.36	0.2%	54.71	1.7%	47.35	1.4%
WAKULLA	174.67	180.27	182.18	5.59	3.2%	7.51	4.3%	1.92	1.1%
WALTON	308.38	314.89	321.10	6.51	2.1%	12.72	4.1%	6.21	2.0%
WASHINGTON	137.51	138.50	141.11	0.99	0.7%	3.60	2.6%	2.60	1.9%

Table 13a: S.O.H. ASSESSMENT DIFFERENTIAL (millions of \$)

	2006 Actual	Old 2007 Forecast	New 2007 Forecast	Old 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) Old 2006	Pct Chg
<b>TOTAL VALUE</b>	404,394.98	401,800.00	406,251.86	-2,594.98	-0.6%	1,856.88	0.5%	4,451.86	1.1%
ALACHUA	1,877.89	1,667.42	1,813.89	-210.47	-11.2%	-64.01	-3.4%	146.46	8.8%
BAKER	128.06	144.01	133.80	15.95	12.5%	5.74	4.5%	-10.21	-7.1%
BAY	3,063.98	2,948.00	3,043.79	-115.98	-3.8%	-20.19	-0.7%	95.80	3.2%
BRADFORD	132.34	118.69	127.58	-13.66	-10.3%	-4.77	-3.6%	8.89	7.5%
BREVARD	14,584.76	13,950.47	14,414.13	-634.29	-4.3%	-170.62	-1.2%	463.67	3.3%
BROWARD	52,365.75	53,991.02	53,318.67	1,625.27	3.1%	952.93	1.8%	-672.34	-1.2%
CALHOUN	29.69	26.25	28.62	-3.44	-11.6%	-1.07	-3.6%	2.37	9.0%
CHARLOTTE	5,183.99	5,187.30	5,221.50	3.31	0.1%	37.50	0.7%	34.19	0.7%
CITRUS	2,495.31	2,412.70	2,474.06	-82.61	-3.3%	-21.25	-0.9%	61.36	2.5%
CLAY	2,244.57	2,098.33	2,199.28	-146.24	-6.5%	-45.30	-2.0%	100.94	4.8%
COLLIER	15,660.64	16,898.24	16,271.90	1,237.61	7.9%	611.27	3.9%	-626.34	-3.7%
COLUMBIA	349.41	311.03	336.74	-38.38	-11.0%	-12.68	-3.6%	25.71	8.3%
DADE	57,418.20	58,006.25	58,125.94	588.06	1.0%	707.74	1.2%	119.68	0.2%
DESOTO	330.17	299.81	318.23	-30.36	-9.2%	-11.94	-3.6%	18.42	6.1%
DIXIE	78.84	81.61	81.01	2.77	3.5%	2.17	2.8%	-0.60	-0.7%
DUVAL	9,664.71	9,054.57	9,525.99	-610.14	-6.3%	-138.72	-1.4%	471.42	5.2%
ESCAMBIA	3,189.83	2,855.25	3,074.65	-334.58	-10.5%	-115.18	-3.6%	219.40	7.7%
FLAGLER	1,717.92	1,905.99	1,786.49	188.08	10.9%	68.58	4.0%	-119.50	-6.3%
FRANKLIN	519.42	530.27	539.83	10.85	2.1%	20.41	3.9%	9.56	1.8%
GADSDEN	181.76	161.08	175.27	-20.68	-11.4%	-6.49	-3.6%	14.19	8.8%
GILCHRIST	101.01	90.79	97.38	-10.22	-10.1%	-3.63	-3.6%	6.59	7.3%
GLADES	80.20	72.05	77.33	-8.15	-10.2%	-2.87	-3.6%	5.28	7.3%
GULF	301.79	320.19	313.06	18.40	6.1%	11.27	3.7%	-7.13	-2.2%
HAMILTON	39.16	34.17	37.76	-4.99	-12.7%	-1.40	-3.6%	3.59	10.5%
HARDEE	95.85	86.31	92.43	-9.53	-9.9%	-3.42	-3.6%	6.11	7.1%
HENDRY	349.34	321.95	338.56	-27.40	-7.8%	-10.79	-3.1%	16.61	5.2%
HERNANDO	2,290.35	2,211.61	2,267.77	-78.74	-3.4%	-22.57	-1.0%	56.16	2.5%
HIGHLANDS	1,256.22	1,114.92	1,210.85	-141.30	-11.2%	-45.37	-3.6%	95.93	8.6%
HILLSBOROUGH	20,186.01	19,386.38	19,966.62	-799.63	-4.0%	-219.39	-1.1%	580.24	3.0%
HOLMES	39.77	35.83	38.43	-3.94	-9.9%	-1.34	-3.4%	2.60	7.3%
INDIAN RIVER	3,815.52	3,967.73	3,891.07	152.21	4.0%	75.55	2.0%	-76.66	-1.9%
JACKSON	99.66	85.34	96.05	-14.32	-14.4%	-3.62	-3.6%	10.70	12.5%
JEFFERSON	55.48	50.45	53.71	-5.03	-9.1%	-1.77	-3.2%	3.26	6.5%
LAFAYETTE	39.25	36.17	38.01	-3.09	-7.9%	-1.24	-3.2%	1.85	5.1%
LAKE	2,947.84	2,583.60	2,842.83	-364.24	-12.4%	-105.01	-3.6%	259.23	10.0%
LEE	16,482.99	16,564.37	16,623.16	81.38	0.5%	140.17	0.9%	58.79	0.4%
LEON	2,666.45	2,415.65	2,590.20	-250.80	-9.4%	-76.25	-2.9%	174.55	7.2%
LEVY	493.44	482.04	489.98	-11.40	-2.3%	-3.46	-0.7%	7.94	1.6%
LIBERTY	29.77	26.86	28.70	-2.91	-9.8%	-1.07	-3.6%	1.84	6.9%
MADISON	64.96	57.92	62.60	-7.05	-10.8%	-2.36	-3.6%	4.69	8.1%
MANATEE	6,833.03	7,021.99	6,928.74	188.96	2.8%	95.71	1.4%	-93.25	-1.3%
MARION	3,330.71	3,081.60	3,239.00	-249.11	-7.5%	-91.71	-2.8%	157.40	5.1%
MARTIN	6,909.66	6,882.25	6,958.12	-27.40	-0.4%	48.47	0.7%	75.87	1.1%
MONROE	6,212.09	6,578.19	6,497.31	366.10	5.9%	285.22	4.6%	-80.88	-1.2%
NASSAU	1,149.99	1,205.96	1,174.59	55.98	4.9%	24.60	2.1%	-31.38	-2.6%
OKALOOSA	3,783.91	3,431.13	3,656.15	-352.78	-9.3%	-127.76	-3.4%	225.02	6.6%
OSCEOLA	328.97	301.55	322.30	-27.42	-8.3%	-6.67	-2.0%	20.75	6.9%
ORANGE	15,067.84	13,526.65	14,563.79	-1,541.18	-10.2%	-504.05	-3.3%	1,037.14	7.7%
OSCEOLA	2,585.94	2,416.29	2,542.13	-169.65	-6.6%	-43.81	-1.7%	125.84	5.2%
PALM BEACH	47,833.55	47,954.15	48,213.37	120.60	0.3%	379.82	0.8%	259.22	0.5%
PASCO	6,748.11	6,567.61	6,706.15	-180.49	-2.7%	-41.95	-0.6%	138.54	2.1%
PINELLAS	24,626.41	24,731.37	24,823.80	104.95	0.4%	197.38	0.8%	92.43	0.4%
POLK	5,553.86	5,090.92	5,426.70	-462.95	-8.3%	-127.16	-2.3%	335.78	6.6%
PUTNAM	634.06	568.77	611.81	-65.30	-10.3%	-22.25	-3.5%	43.05	7.6%
ST. JOHNS	4,805.88	4,980.11	4,885.85	174.24	3.6%	79.97	1.7%	-94.27	-1.9%
ST. LUCIE	4,943.00	5,031.25	5,005.92	88.25	1.8%	62.92	1.3%	-25.34	-0.5%
SANTA ROSA	1,930.81	1,706.65	1,861.39	-224.15	-11.6%	-69.41	-3.6%	154.74	9.1%
SARASOTA	16,369.49	16,896.94	16,728.95	527.46	3.2%	359.47	2.2%	-167.99	-1.0%
SEMINOLE	8,434.53	7,901.86	8,268.45	-532.66	-6.3%	-166.08	-2.0%	366.58	4.6%
SUMTER	722.73	707.94	720.06	-14.79	-2.0%	-2.68	-0.4%	12.11	1.7%
SUWANNEE	312.84	293.10	306.80	-19.74	-6.3%	-6.03	-1.9%	13.70	4.7%
TAYLOR	83.05	73.14	81.06	-9.91	-11.9%	-1.99	-2.4%	7.92	10.8%
UNION	23.01	21.83	22.18	-1.18	-5.1%	-0.83	-3.6%	0.34	1.6%
VOLUSIA	11,080.03	10,823.67	11,055.50	-256.36	-2.3%	-24.54	-0.2%	231.83	2.1%
WAKULLA	282.20	225.21	287.65	-66.98	-20.2%	5.45	1.9%	62.44	27.7%
WALTON	1,098.99	1,136.01	1,140.32	37.02	3.4%	41.33	3.8%	4.31	0.4%
WASHINGTON	58.00	51.21	55.92	-6.80	-11.7%	-2.09	-3.6%	4.71	9.2%

Table 13b: S.O.H. ASSESSMENT DIFFERENTIAL HISTORIC LEVELS (millions of \$)

	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Estimate
<b>TOTAL VALUE</b>	47,678.67	80,364.01	117,909.70	165,144.25	246,460.67	404,394.98	406,251.86
ALACHUA	389.40	533.79	695.77	997.75	1,350.50	1,877.89	1,813.89
BAKER	53.65	57.65	62.61	72.28	87.60	128.06	133.80
BAY	221.03	193.87	338.63	494.39	1,137.96	3,063.98	3,043.79
BRADFORD	21.35	25.85	32.49	34.74	56.19	132.34	127.58
BREVARD	972.33	1,865.65	3,160.23	5,365.74	10,765.18	14,584.76	14,414.13
BROWARD	4,974.24	10,583.42	17,559.56	23,576.97	34,025.81	52,365.75	53,318.67
CALHOUN	3.86	5.83	4.67	7.03	10.37	29.69	28.62
CHARLOTTE	484.33	822.80	1,270.52	1,870.64	2,874.38	5,183.99	5,221.50
CITRUS	132.23	289.64	499.36	627.68	1,299.79	2,495.31	2,474.06
CLAY	310.20	343.98	466.87	810.30	1,218.96	2,244.57	2,199.28
COLLIER	2,850.08	4,506.16	5,516.43	6,205.40	8,821.18	15,660.64	16,271.90
COLUMBIA	51.95	90.98	91.05	108.50	167.28	349.41	336.74
DADE	6,823.00	12,130.87	18,795.77	28,070.32	38,586.36	57,418.20	58,125.94
DESOTO	31.08	28.49	25.48	54.56	109.25	330.17	318.23
DIXIE	13.28	14.18	78.19	80.71	93.52	78.84	81.01
DUVAL	2,608.29	3,358.73	4,557.23	5,632.72	7,188.48	9,664.71	9,525.99
ESCAMBIA	856.36	809.64	1,025.17	1,386.86	1,430.44	3,189.83	3,074.65
FLAGLER	116.70	209.76	341.27	597.33	1,092.45	1,717.92	1,786.49
FRANKLIN	39.01	51.47	85.53	139.44	348.11	519.42	539.83
GADSDEN	38.34	40.75	45.39	53.44	99.26	181.76	175.27
GILCHRIST	12.15	14.32	20.31	21.36	34.69	101.01	97.38
GLADES	1.59	2.33	2.74	7.11	32.79	80.20	77.33
GULF	78.86	100.78	123.94	160.08	320.90	301.79	313.06
HAMILTON	8.97	9.57	9.98	8.55	14.98	39.16	37.76
HARDEE	10.55	9.48	11.59	15.78	31.85	95.85	92.43
HENDRY	7.43	17.49	31.80	73.56	153.96	349.34	338.56
HERNANDO	219.95	380.31	533.40	754.17	1,374.29	2,290.35	2,267.77
HIGHLANDS	11.42	28.00	66.11	250.21	580.99	1,256.22	1,210.85
HILLSBOROUGH	3,695.18	4,902.32	5,993.24	8,131.48	12,276.88	20,186.01	19,966.62
HOLMES	11.22	14.36	13.83	17.02	19.16	39.77	38.43
INDIAN RIVER	366.19	761.55	1,130.07	1,614.00	2,504.79	3,815.52	3,891.07
JACKSON	55.72	74.17	67.55	76.95	95.98	99.66	96.05
JEFFERSON	26.86	25.94	23.42	30.24	37.52	55.48	53.71
LAFAYETTE	4.35	7.82	9.68	11.71	16.80	39.25	38.01
LAKE	152.36	251.64	446.84	773.99	1,136.49	2,947.84	2,842.83
LEE	1,353.53	2,835.66	4,391.62	5,823.29	8,566.34	16,482.99	16,623.16
LEON	308.27	454.84	704.03	1,135.85	1,753.66	2,666.45	2,590.20
LEVY	18.99	67.65	84.48	157.51	239.34	493.44	489.98
LIBERTY	7.58	4.70	4.34	5.85	13.10	29.77	28.70
MADISON	5.47	10.87	11.95	10.11	32.35	64.96	62.60
MANATEE	852.23	1,511.89	2,371.45	3,242.44	4,433.84	6,833.03	6,928.74
MARION	417.85	549.42	646.15	878.17	1,479.86	3,330.71	3,239.00
MARTIN	622.61	1,041.81	1,766.79	3,174.58	4,652.48	6,909.66	6,958.12
MONROE	672.03	1,135.56	1,953.79	2,872.24	4,363.42	6,212.09	6,497.31
NASSAU	310.48	483.18	516.06	626.70	811.55	1,149.99	1,174.59
OKALOOSA	255.90	298.79	383.35	725.94	1,929.49	3,783.91	3,656.15
OKEECHOBEE	12.17	28.99	47.76	105.27	200.10	328.97	322.30
ORANGE	1,604.10	2,811.00	3,902.60	4,443.70	7,248.64	15,067.84	14,563.79
OSCEOLA	223.59	261.88	369.01	579.34	1,078.22	2,585.94	2,542.13
PALM BEACH	4,689.85	8,557.44	12,642.21	18,814.01	29,014.28	47,833.55	48,213.37
PASCO	794.10	1,159.84	1,468.41	2,214.36	3,590.74	6,748.11	6,706.15
PINELLAS	3,756.59	6,449.16	8,735.85	11,432.96	15,657.41	24,626.41	24,823.80
POLK	696.00	1,203.40	1,167.89	1,507.67	2,597.45	5,553.86	5,426.70
PUTNAM	61.69	99.13	126.67	208.51	353.35	634.06	611.81
ST. JOHNS	925.19	1,308.41	1,695.44	2,115.07	3,113.36	4,805.88	4,885.85
ST. LUCIE	113.89	377.40	881.07	1,827.55	3,088.22	4,943.00	5,005.92
SANTA ROSA	184.42	242.84	321.29	452.08	954.41	1,930.81	1,861.39
SARASOTA	2,010.68	3,359.78	5,378.49	7,203.10	9,728.95	16,369.49	16,728.95
SEMINOLE	882.08	1,447.98	2,058.39	2,799.33	4,167.97	8,434.53	8,268.45
SUMTER	68.18	127.01	197.37	230.56	507.55	722.73	720.06
SUWANNEE	57.00	81.46	101.49	99.89	163.96	312.84	306.80
TAYLOR	5.80	8.92	15.30	31.35	62.73	83.05	81.06
UNION	7.12	14.09	14.00	20.58	21.76	23.01	22.18
VOLUSIA	883.75	1,623.55	2,524.82	3,853.03	6,261.25	11,080.03	11,055.50
WAKULLA	72.98	62.85	60.17	75.04	218.02	282.20	287.65
WALTON	133.36	163.13	215.33	327.97	741.24	1,098.99	1,140.32
WASHINGTON	17.64	17.85	15.41	17.17	20.53	58.00	55.92

Table 13c: S.O.H. ASSESSMENT DIFFERENTIAL GROWTH RATE

	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Estimate
<b>TOTAL VALUE</b>	68.6%	46.7%	40.1%	49.2%	64.1%	0.5%
ALACHUA	37.1%	30.3%	43.4%	35.4%	39.1%	-3.4%
BAKER	7.4%	8.6%	15.4%	21.2%	46.2%	4.5%
BAY	-12.3%	74.7%	46.0%	130.2%	169.3%	-0.7%
BRADFORD	21.1%	25.7%	6.9%	61.7%	135.5%	-3.6%
BREVARD	91.9%	69.4%	69.8%	100.6%	35.5%	-1.2%
BROWARD	112.8%	65.9%	34.3%	44.3%	53.9%	1.8%
CALHOUN	50.9%	-19.9%	50.8%	47.4%	186.4%	-3.6%
CHARLOTTE	69.9%	54.4%	47.2%	53.7%	80.4%	0.7%
CITRUS	119.0%	72.4%	25.7%	107.1%	92.0%	-0.9%
CLAY	10.9%	35.7%	73.6%	50.4%	84.1%	-2.0%
COLLIER	58.1%	22.4%	12.5%	42.2%	77.5%	3.9%
COLUMBIA	75.1%	0.1%	19.2%	54.2%	108.9%	-3.6%
DADE	77.8%	54.9%	49.3%	37.5%	48.8%	1.2%
DESOTO	-8.4%	-10.6%	114.1%	100.3%	202.2%	-3.6%
DIXIE	6.7%	451.6%	3.2%	15.9%	-15.7%	2.8%
DUVAL	28.8%	35.7%	23.6%	27.6%	34.4%	-1.4%
ESCAMBIA	-5.5%	26.6%	35.3%	3.1%	123.0%	-3.6%
FLAGLER	79.7%	62.7%	75.0%	82.9%	57.3%	4.0%
FRANKLIN	31.9%	66.2%	63.0%	149.6%	49.2%	3.9%
GADSDEN	6.3%	11.4%	17.7%	85.7%	83.1%	-3.6%
GILCHRIST	17.8%	41.8%	5.2%	62.4%	191.2%	-3.6%
GLADES	46.2%	17.5%	159.6%	361.4%	144.6%	-3.6%
GULF	27.8%	23.0%	29.2%	100.5%	-6.0%	3.7%
HAMILTON	6.7%	4.3%	-14.3%	75.1%	161.5%	-3.6%
HARDEE	-10.1%	22.3%	36.1%	101.9%	200.9%	-3.6%
HENDRY	135.4%	81.8%	131.4%	109.3%	126.9%	-3.1%
HERNANDO	72.9%	40.3%	41.4%	82.2%	66.7%	-1.0%
HIGHLANDS	145.1%	136.1%	278.5%	132.2%	116.2%	-3.6%
HILLSBOROUGH	32.7%	22.3%	35.7%	51.0%	64.4%	-1.1%
HOLMES	28.0%	-3.7%	23.1%	12.5%	107.6%	-3.4%
INDIAN RIVER	108.0%	48.4%	42.8%	55.2%	52.3%	2.0%
JACKSON	33.1%	-8.9%	13.9%	24.7%	3.8%	-3.6%
JEFFERSON	-3.4%	-9.7%	29.1%	24.1%	47.8%	-3.2%
LAFAYETTE	79.9%	23.9%	20.9%	43.5%	133.7%	-3.2%
LAKE	65.2%	77.6%	73.2%	46.8%	159.4%	-3.6%
LEE	109.5%	54.9%	32.6%	47.1%	92.4%	0.9%
LEON	47.5%	54.8%	61.3%	54.4%	52.1%	-2.9%
LEVY	256.2%	24.9%	86.4%	51.9%	106.2%	-0.7%
LIBERTY	-38.0%	-7.6%	34.9%	123.8%	127.2%	-3.6%
MADISON	98.9%	10.0%	-15.4%	220.0%	100.8%	-3.6%
MANATEE	77.4%	56.9%	36.7%	36.7%	54.1%	1.4%
MARION	31.5%	17.6%	35.9%	68.5%	125.1%	-2.8%
MARTIN	67.3%	69.6%	79.7%	46.6%	48.5%	0.7%
MONROE	69.0%	72.1%	47.0%	51.9%	42.4%	4.6%
NASSAU	55.6%	6.8%	21.4%	29.5%	41.7%	2.1%
OKALOOSA	16.8%	28.3%	89.4%	165.8%	96.1%	-3.4%
OKEECHOBEE	138.2%	64.7%	120.4%	90.1%	64.4%	-2.0%
ORANGE	75.2%	38.8%	13.9%	63.1%	107.9%	-3.3%
OSCEOLA	17.1%	40.9%	57.0%	86.1%	139.8%	-1.7%
PALM BEACH	82.5%	47.7%	48.8%	54.2%	64.9%	0.8%
PASCO	46.1%	26.6%	50.8%	62.2%	87.9%	-0.6%
PINELLAS	71.7%	35.5%	30.9%	36.9%	57.3%	0.8%
POLK	72.9%	-3.0%	29.1%	72.3%	113.8%	-2.3%
PUTNAM	60.7%	27.8%	64.6%	69.5%	79.4%	-3.5%
ST. JOHNS	41.4%	29.6%	24.8%	47.2%	54.4%	1.7%
ST. LUCIE	231.4%	133.5%	107.4%	69.0%	60.1%	1.3%
SANTA ROSA	31.7%	32.3%	40.7%	111.1%	102.3%	-3.6%
SARASOTA	67.1%	60.1%	33.9%	35.1%	68.3%	2.2%
SEMINOLE	64.2%	42.2%	36.0%	48.9%	102.4%	-2.0%
SUMTER	86.3%	55.4%	16.8%	120.1%	42.4%	-0.4%
SUWANNEE	42.9%	24.6%	-1.6%	64.1%	90.8%	-1.9%
TAYLOR	53.7%	71.6%	104.8%	100.1%	32.4%	-2.4%
UNION	98.0%	-0.7%	47.0%	5.7%	5.7%	-3.6%
VOLUSIA	83.7%	55.5%	52.6%	62.5%	77.0%	-0.2%
WAKULLA	-13.9%	-4.3%	24.7%	190.5%	29.4%	1.9%
WALTON	22.3%	32.0%	52.3%	126.0%	48.3%	3.8%
WASHINGTON	1.1%	-13.6%	11.4%	19.5%	182.6%	-3.6%

Table 14: OTHER PERSONAL EXEMPTIONS (millions of \$)

	2006 Actual	Old 2007 Forecast	New 2007 Forecast	Old 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) Old 2007	Pct Chg
<b>TOTAL VALUE</b>	5,554.70	5,540.77	6,387.90	-13.93	-0.3%	833.20	15.0%	847.13	15.3%
ALACHUA	46.31	47.07	51.31	0.76	1.6%	5.00	10.8%	4.24	9.0%
BAKER	4.44	4.41	5.30	-0.03	-0.6%	0.86	19.4%	0.89	20.1%
BAY	183.90	186.18	213.44	2.28	1.2%	29.54	16.1%	27.26	14.6%
BRADFORD	7.73	7.65	8.50	-0.09	-1.1%	0.77	9.9%	0.85	11.2%
BREVARD	254.35	258.85	290.79	4.50	1.8%	36.44	14.3%	31.94	12.3%
BROWARD	235.05	235.00	273.94	-0.05	0.0%	38.89	16.5%	38.94	16.6%
CALHOUN	2.82	2.64	3.09	-0.18	-6.4%	0.27	9.5%	0.45	17.0%
CHARLOTTE	82.41	84.19	95.28	1.78	2.2%	12.87	15.6%	11.10	13.2%
CITRUS	53.69	54.77	61.66	1.07	2.0%	7.97	14.8%	6.89	12.6%
CLAY	65.47	67.34	75.58	1.87	2.9%	10.11	15.5%	8.24	12.2%
COLLIER	166.92	173.29	198.83	6.37	3.8%	31.91	19.1%	25.53	14.7%
COLUMBIA	23.95	24.49	26.63	0.55	2.3%	2.69	11.2%	2.14	8.7%
DADE	201.38	195.57	233.78	-5.81	-2.9%	32.41	16.1%	38.21	19.5%
DESOTO	9.69	9.90	10.93	0.21	2.1%	1.23	12.7%	1.03	10.4%
DIXIE	5.33	5.42	6.22	0.08	1.5%	0.88	16.6%	0.80	14.8%
DUVAL	214.61	191.69	245.75	-22.91	-10.7%	31.14	14.5%	54.05	28.2%
ESCAMBIA	178.28	187.16	197.71	8.88	5.0%	19.44	10.9%	10.55	5.6%
FLAGLER	53.21	54.44	65.48	1.23	2.3%	12.27	23.1%	11.04	20.3%
FRANKLIN	5.36	5.39	6.32	0.03	0.5%	0.96	17.9%	0.93	17.3%
GADSDEN	8.66	8.89	9.67	0.23	2.7%	1.00	11.6%	0.77	8.7%
GILCHRIST	13.76	13.96	15.30	0.20	1.4%	1.54	11.2%	1.34	9.6%
GLADES	2.48	2.37	2.71	-0.11	-4.4%	0.22	9.0%	0.33	14.0%
GULF	6.28	6.02	7.39	-0.26	-4.2%	1.11	17.7%	1.37	22.8%
HAMILTON	3.58	3.49	3.93	-0.10	-2.8%	0.34	9.6%	0.44	12.7%
HARDEE	3.05	3.28	3.34	0.23	7.7%	0.29	9.6%	0.06	1.8%
HENDRY	6.81	6.96	7.46	0.15	2.2%	0.65	9.6%	0.50	7.2%
HERNANDO	84.85	86.01	97.74	1.16	1.4%	12.90	15.2%	11.73	13.6%
HIGHLANDS	44.83	44.21	49.82	-0.62	-1.4%	4.99	11.1%	5.61	12.7%
HILLSBOROUGH	301.67	294.17	345.28	-7.51	-2.5%	43.60	14.5%	51.11	17.4%
HOLMES	10.11	10.17	11.07	0.06	0.6%	0.96	9.5%	0.90	8.8%
INDIAN RIVER	44.21	43.13	52.09	-1.08	-2.4%	7.87	17.8%	8.96	20.8%
JACKSON	12.01	11.91	13.23	-0.10	-0.9%	1.21	10.1%	1.32	11.1%
JEFFERSON	2.62	2.64	2.89	0.02	0.8%	0.27	10.4%	0.25	9.5%
LAFAYETTE	2.31	2.38	2.53	0.07	3.0%	0.22	9.6%	0.15	6.4%
LAKE	108.50	111.16	123.68	2.65	2.4%	15.18	14.0%	12.53	11.3%
LEE	195.58	193.24	232.06	-2.34	-1.2%	36.48	18.7%	38.82	20.1%
LEON	48.27	48.49	53.57	0.23	0.5%	5.30	11.0%	5.07	10.5%
LEVY	21.85	20.63	24.57	-1.22	-5.6%	2.73	12.5%	3.95	19.1%
LIBERTY	1.68	1.68	1.84	-0.01	-0.4%	0.15	9.1%	0.16	9.6%
MADISON	6.33	6.46	6.95	0.14	2.2%	0.63	9.9%	0.49	7.5%
MANATEE	80.81	81.98	95.60	1.17	1.4%	14.80	18.3%	13.63	16.6%
MARION	134.21	103.16	150.59	-31.05	-23.1%	16.37	12.2%	47.42	46.0%
MARTIN	52.60	53.42	60.26	0.82	1.6%	7.67	14.6%	6.84	12.8%
MONROE	88.65	87.67	105.16	-0.97	-1.1%	16.51	18.6%	17.48	19.9%
NASSAU	22.98	23.50	27.10	0.52	2.3%	4.13	18.0%	3.60	15.3%
OKALOOSA	125.27	127.28	139.74	2.01	1.6%	14.48	11.6%	12.46	9.8%
OKEECHOBEE	12.70	12.39	14.21	-0.30	-2.4%	1.51	11.9%	1.81	14.6%
ORANGE	294.87	298.70	329.75	3.83	1.3%	34.88	11.8%	31.05	10.4%
OSCEOLA	57.83	59.02	66.69	1.19	2.1%	8.86	15.3%	7.67	13.0%
PALM BEACH	297.58	298.75	343.86	1.17	0.4%	46.29	15.6%	45.11	15.1%
PASCO	244.35	250.09	283.80	5.74	2.3%	39.45	16.1%	33.71	13.5%
PINELLAS	320.72	318.20	367.24	-2.52	-0.8%	46.52	14.5%	49.04	15.4%
POLK	112.62	116.62	128.65	3.99	3.5%	16.03	14.2%	12.03	10.3%
PUTNAM	2.56	2.57	2.81	0.01	0.3%	0.25	9.7%	0.24	9.4%
ST. JOHNS	76.75	78.30	90.92	1.55	2.0%	14.17	18.5%	12.62	16.1%
ST. LUCIE	88.31	87.51	104.35	-0.80	-0.9%	16.04	18.2%	16.84	19.2%
SANTA ROSA	118.28	119.08	131.57	0.80	0.7%	13.29	11.2%	12.49	10.5%
SARASOTA	229.43	233.26	269.52	3.82	1.7%	40.08	17.5%	36.26	15.5%
SEMINOLE	116.86	116.16	132.06	-0.71	-0.6%	15.19	13.0%	15.90	13.7%
SUMTER	33.75	34.93	41.20	1.18	3.5%	7.46	22.1%	6.27	18.0%
SUWANNEE	25.22	25.69	28.09	0.47	1.9%	2.87	11.4%	2.39	9.3%
TAYLOR	4.29	4.17	4.74	-0.12	-2.8%	0.45	10.5%	0.57	13.6%
UNION	2.71	2.75	2.97	0.04	1.5%	0.26	9.7%	0.22	8.1%
VOLUSIA	237.32	233.50	270.80	-3.82	-1.6%	33.48	14.1%	37.30	16.0%
WAKULLA	13.55	18.55	16.09	5.00	36.9%	2.54	18.8%	-2.46	-13.3%
WALTON	26.89	27.40	32.32	0.51	1.9%	5.43	20.2%	4.91	17.9%
WASHINGTON	9.26	9.43	10.17	0.17	1.8%	0.90	9.8%	0.73	7.8%

Table 15: INSTITUTIONAL EXEMPTIONS (millions of \$)

	2006 Actual	Old 2007 Forecast	New 2007 Forecast	Old 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) Old 2007	Pct Chg
<b>TOTAL VALUE</b>	175,123.25	179,244.22	181,466.93	4,120.97	2.4%	6,343.67	3.6%	2,222.71	1.2%
ALACHUA	4,234.73	4,242.57	4,242.57	7.85	0.2%	7.85	0.2%	0.00	0.0%
BAKER	236.91	254.81	256.73	17.90	7.6%	19.82	8.4%	1.92	0.8%
BAY	2,172.92	2,245.35	2,238.91	72.43	3.3%	65.99	3.0%	-6.43	-0.3%
BRADFORD	140.02	136.50	140.00	-3.51	-2.5%	-0.02	0.0%	3.49	2.6%
BREVARD	6,754.56	6,923.89	6,923.89	169.34	2.5%	169.34	2.5%	0.00	0.0%
BROWARD	14,007.92	14,035.45	14,793.48	27.53	0.2%	785.55	5.6%	758.02	5.4%
CALHOUN	45.08	44.17	45.06	-0.90	-2.0%	-0.01	0.0%	0.89	2.0%
CHARLOTTE	1,495.86	1,562.73	1,562.73	66.88	4.5%	66.88	4.5%	0.00	0.0%
CITRUS	1,320.96	1,358.43	1,358.43	37.48	2.8%	37.48	2.8%	0.00	0.0%
CLAY	705.04	716.51	716.51	11.47	1.6%	11.47	1.6%	0.00	0.0%
COLLIER	5,520.21	5,949.07	5,949.07	428.86	7.8%	428.86	7.8%	0.00	0.0%
COLUMBIA	494.33	494.12	494.12	-0.21	0.0%	-0.21	0.0%	0.00	0.0%
DADE	22,263.47	23,270.16	23,376.41	1,006.68	4.5%	1,112.93	5.0%	106.25	0.5%
DESOTO	281.17	281.08	281.08	-0.09	0.0%	-0.09	0.0%	0.00	0.0%
DIXIE	180.70	192.58	192.58	11.88	6.6%	11.88	6.6%	0.00	0.0%
DUVAL	6,735.68	6,701.84	6,886.01	-33.84	-0.5%	150.32	2.2%	184.16	2.7%
ESCAMBIA	6,185.12	6,183.58	6,183.58	-1.54	0.0%	-1.54	0.0%	0.00	0.0%
FLAGLER	762.32	750.62	822.24	-11.69	-1.5%	59.92	7.9%	71.62	9.5%
FRANKLIN	993.96	1,070.73	1,071.44	76.78	7.7%	77.49	7.8%	0.71	0.1%
GADSDEN	246.63	246.95	246.66	0.32	0.1%	0.04	0.0%	-0.29	-0.1%
GILCHRIST	108.47	108.46	108.46	-0.01	0.0%	-0.01	0.0%	0.00	0.0%
GLADES	803.60	786.80	803.64	-16.80	-2.1%	0.05	0.0%	16.85	2.1%
GULF	1,043.23	1,120.55	1,122.47	77.31	7.4%	79.23	7.6%	1.92	0.2%
HAMILTON	87.65	82.45	87.65	-5.19	-5.9%	0.01	0.0%	5.20	6.3%
HARDEE	194.43	194.12	194.47	-0.31	-0.2%	0.04	0.0%	0.35	0.2%
HENDRY	1,008.90	965.25	1,014.12	-43.65	-4.3%	5.22	0.5%	48.87	5.1%
HERNANDO	1,226.84	1,254.44	1,259.95	27.60	2.2%	33.10	2.7%	5.50	0.4%
HIGHLANDS	844.16	834.90	843.94	-9.25	-1.1%	-0.22	0.0%	9.04	1.1%
HILLSBOROUGH	10,439.86	10,699.76	10,710.58	259.90	2.5%	270.72	2.6%	10.82	0.1%
HOLMES	100.93	101.01	101.16	0.08	0.1%	0.24	0.2%	0.15	0.1%
INDIAN RIVER	1,949.91	2,033.13	2,062.50	83.22	4.3%	112.59	5.8%	29.38	1.4%
JACKSON	426.70	426.30	426.51	-0.40	-0.1%	-0.19	0.0%	0.21	0.0%
JEFFERSON	90.47	89.90	90.85	-0.57	-0.6%	0.38	0.4%	0.95	1.1%
LAFAYETTE	84.38	84.72	84.75	0.34	0.4%	0.37	0.4%	0.03	0.0%
LAKE	1,249.36	1,248.61	1,249.68	-0.75	-0.1%	0.32	0.0%	1.07	0.1%
LEE	5,465.40	5,627.67	5,716.94	162.27	3.0%	251.54	4.6%	89.27	1.6%
LEON	4,944.20	4,922.83	4,981.51	-21.37	-0.4%	37.31	0.8%	58.68	1.2%
LEVY	260.83	266.74	268.64	5.91	2.3%	7.81	3.0%	1.90	0.7%
LIBERTY	340.18	340.24	340.20	0.06	0.0%	0.02	0.0%	-0.04	0.0%
MADISON	74.29	74.25	74.25	-0.04	-0.1%	-0.03	0.0%	0.01	0.0%
MANATEE	1,605.03	1,699.03	1,688.06	94.00	5.9%	83.03	5.2%	-10.97	-0.6%
MARION	2,829.59	2,832.32	2,854.05	2.74	0.1%	24.47	0.9%	21.73	0.8%
MARTIN	2,339.86	2,439.73	2,443.94	99.87	4.3%	104.08	4.4%	4.21	0.2%
MONROE	5,984.53	6,477.89	6,492.17	493.36	8.2%	507.65	8.5%	14.28	0.2%
NASSAU	561.87	588.14	595.24	26.27	4.7%	33.37	5.9%	7.10	1.2%
OKALOOSA	2,388.36	2,253.99	2,393.58	-134.37	-5.6%	5.22	0.2%	139.58	6.2%
OKEECHOBEE	386.88	379.02	393.14	-7.86	-2.0%	6.26	1.6%	14.12	3.7%
ORANGE	9,713.09	9,661.80	9,737.45	-51.30	-0.5%	24.36	0.3%	75.66	0.8%
OSCEOLA	1,831.76	1,243.91	1,867.72	-587.85	-32.1%	35.97	2.0%	623.81	50.1%
PALM BEACH	10,753.61	11,226.50	11,242.25	472.90	4.4%	488.65	4.5%	15.75	0.1%
PASCO	1,857.98	1,914.62	1,915.13	56.63	3.0%	57.14	3.1%	0.51	0.0%
PINELLAS	7,957.37	8,325.42	8,319.57	368.04	4.6%	362.20	4.6%	-5.84	-0.1%
POLK	2,590.39	2,601.47	2,625.25	11.08	0.4%	34.86	1.3%	23.78	0.9%
PUTNAM	683.15	676.07	683.70	-7.08	-1.0%	0.55	0.1%	7.63	1.1%
ST. JOHNS	1,964.36	1,959.56	2,071.34	-4.80	-0.2%	106.99	5.4%	111.78	5.7%
ST. LUCIE	1,953.15	2,006.84	2,051.60	53.69	2.7%	98.45	5.0%	44.76	2.2%
SANTA ROSA	1,547.33	2,093.05	1,547.20	545.72	35.3%	-0.13	0.0%	-545.85	-26.1%
SARASOTA	4,485.17	4,758.20	4,754.19	273.04	6.1%	269.03	6.0%	-4.01	-0.1%
SEMINOLE	1,719.85	1,710.26	1,748.71	-9.58	-0.6%	28.86	1.7%	38.45	2.2%
SUMTER	301.03	299.96	311.07	-1.07	-0.4%	10.04	3.3%	11.11	3.7%
SUWANNEE	197.14	195.74	200.53	-1.39	-0.7%	3.39	1.7%	4.78	2.4%
TAYLOR	184.45	185.16	186.72	0.71	0.4%	2.27	1.2%	1.56	0.8%
UNION	89.29	89.27	89.27	-0.02	0.0%	-0.02	0.0%	0.00	0.0%
VOLUSIA	3,976.37	3,933.61	4,115.18	-42.77	-1.1%	138.81	3.5%	181.58	4.6%
WAKULLA	266.29	266.64	281.53	0.35	0.1%	15.24	5.7%	14.89	5.6%
WALTON	1,318.83	1,387.56	1,419.33	68.74	5.2%	100.51	7.6%	31.77	2.3%
WASHINGTON	115.19	115.13	115.18	-0.07	-0.1%	-0.02	0.0%	0.05	0.0%

\* Includes Value of Governmental, Institutional and Lands Available for Taxes

Table 16: VALUE BOARD ADJUSTMENTS (millions of \$)

	2006 Partial	Old 2007 Forecast	New 2007 Forecast	Old 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) Old 2007	Pct Chg
<b>TOTAL VALUE</b>	-194.46	-4,351.16	-3,500.00	-4,156.70	-2137.6%	-3,305.54	-1699.9%	851.16	19.6%
ALACHUA	0.22	-2.06	-0.34	-2.28	-1033.8%	-0.56	-255.0%	1.71	83.4%
BAKER	0.00	0.00	0.00	0.00		0.00		0.00	0.0%
BAY	0.00	0.09	0.00	0.09		0.00		-0.09	-100.0%
BRADFORD	0.00	0.11	0.00	0.11		0.00		-0.11	-100.0%
BREVARD	0.00	-35.88	-28.87	-35.88		-28.87		7.01	19.5%
BROWARD	0.00	-309.16	-323.61	-309.16		-323.61		-14.44	-4.7%
CALHOUN	0.00	0.01	0.00	0.01		0.00		-0.01	0.0%
CHARLOTTE	0.00	-30.59	-27.90	-30.59		-27.90		2.69	8.8%
CITRUS	0.00	0.20	-0.02	0.20		-0.02		-0.22	-107.4%
CLAY	0.00	0.00	0.00	0.00		0.00		0.00	0.0%
COLLIER	0.00	-10.34	-9.43	-10.34		-9.43		0.91	8.8%
COLUMBIA	0.00	0.00	0.00	0.00		0.00		0.00	0.0%
DADE	0.00	-3,423.73	-2,488.95	-3,423.73		-2,488.95		934.78	27.3%
DESOTO	0.00	-4.68	-4.27	-4.68		-4.27		0.41	8.8%
DIXIE	0.00	-0.73	-0.76	-0.73		-0.76		-0.03	-4.3%
DUVAL	0.00	-13.61	-18.28	-13.61		-18.28		-4.67	-34.3%
ESCAMBIA	0.00	1.48	0.00	1.48		0.00		-1.48	-100.0%
FLAGLER	0.00	-0.88	0.00	-0.88		0.00		0.88	100.0%
FRANKLIN	0.00	0.04	0.00	0.04		0.00		-0.04	-100.0%
GADSDEN	0.00	0.00	0.00	0.00		0.00		0.00	0.0%
GILCHRIST	0.00	0.00	0.00	0.00		0.00		0.00	0.0%
GLADES	-0.17	-20.53	-17.92	-20.37	-12302.2%	-17.76	-10726.2%	2.61	12.7%
GULF	0.00	-0.13	-0.12	-0.13		-0.12		0.01	8.8%
HAMILTON	-0.19	-0.01	-0.16	0.18	96.4%	0.03	13.4%	-0.16	0.0%
HARDEE	-0.14	-2.02	-1.87	-1.88	-1354.6%	-1.73	-1246.2%	0.15	7.5%
HENDRY	0.00	-0.93	-0.85	-0.93		-0.85		0.08	8.8%
HERNANDO	-0.98	-0.86	-0.91	0.11	11.6%	0.07	7.0%	-0.04	-5.2%
HIGHLANDS	0.00	0.00	0.00	0.00		0.00		0.00	0.0%
HILLSBOROUGH	0.00	-15.92	-31.73	-15.92		-31.73		-15.81	-99.3%
HOLMES	0.00	-2.66	-2.42	-2.66		-2.42		0.23	8.8%
INDIAN RIVER	0.00	0.01	-0.22	0.01		-0.22		-0.23	0.0%
JACKSON	0.00	0.00	0.00	0.00		0.00		0.00	0.0%
JEFFERSON	-9.51	-2.20	-9.41	7.31	76.9%	0.10	1.1%	-7.21	-327.6%
LAFAYETTE	0.00	0.00	0.00	0.00		0.00		0.00	0.0%
LAKE	0.00	1.04	-0.77	1.04		-0.77		-1.81	-174.5%
LEE	-29.79	-52.85	-59.05	-23.05	-77.4%	-29.26	-98.2%	-6.21	-11.7%
LEON	0.00	0.30	0.00	0.30		0.00		-0.30	-100.0%
LEVY	0.00	0.00	0.00	0.00		0.00		0.00	0.0%
LIBERTY	0.00	0.08	0.00	0.08		0.00		-0.08	-100.0%
MADISON	0.00	-0.03	-0.02	-0.03		-0.02		0.00	8.8%
MANATEE	0.00	-3.37	-2.72	-3.37		-2.72		0.65	19.2%
MARION	0.00	-0.29	-0.27	-0.29		-0.27		0.02	7.2%
MARTIN	0.00	-0.26	0.00	-0.26		0.00		0.26	100.0%
MONROE	0.00	-72.91	-66.49	-72.91		-66.49		6.42	8.8%
NASSAU	0.00	0.02	0.00	0.02		0.00		-0.02	-100.0%
OKALOOSA	0.00	-0.04	-0.07	-0.04		-0.07		-0.03	-61.4%
OKEECHOBEE	0.00	0.03	0.00	0.03		0.00		-0.03	-100.0%
ORANGE	0.00	-74.65	-53.01	-74.65		-53.01		21.63	29.0%
OSCEOLA	-136.30	-23.99	-138.80	112.31	82.4%	-2.50	-1.8%	-114.81	-478.6%
PALM BEACH	0.00	-78.99	-51.20	-78.99		-51.20		27.80	35.2%
PASCO	0.00	-1.56	-1.24	-1.56		-1.24		0.32	20.7%
PINELLAS	0.00	-60.93	-54.67	-60.93		-54.67		6.26	10.3%
POLK	0.00	-8.91	-0.89	-8.91		-0.89		8.02	90.0%
PUTNAM	0.00	-2.21	-0.14	-2.21		-0.14		2.06	93.5%
ST. JOHNS	0.00	-3.74	-0.62	-3.74		-0.62		3.12	83.5%
ST. LUCIE	0.00	0.00	0.00	0.00		0.00		0.00	0.0%
SANTA ROSA	0.00	0.24	0.00	0.24		0.00		-0.24	-100.0%
SARASOTA	0.00	-19.95	-18.19	-19.95		-18.19		1.76	8.8%
SEMINOLE	-17.37	-0.77	-17.64	16.59	95.5%	-0.27	-1.6%	-16.86	-2179.9%
SUMTER	0.00	0.01	0.00	0.01		0.00		-0.01	0.0%
SUWANNEE	0.00	-0.04	-0.02	-0.04		-0.02		0.01	39.2%
TAYLOR	0.00	0.00	0.00	0.00		0.00		0.00	0.0%
UNION	0.00	-0.70	-0.64	-0.70		-0.64		0.06	8.8%
VOLUSIA	0.00	-71.60	-65.30	-71.60		-65.30		6.30	8.8%
WAKULLA	0.00	-0.14	0.00	-0.14		0.00		0.14	100.0%
WALTON	-0.24	0.01	-0.21	0.25	102.9%	0.03	13.4%	-0.22	0.0%
WASHINGTON	0.00	0.01	0.00	0.01		0.00		-0.01	-100.0%

Table 17: OTHER TAX ROLL CHANGES (millions of \$)

	2006 Actual	Old 2007 Forecast	New 2007 Forecast	Old 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) 2006	Pct Chg	New 2007 over/ (under) Old 2007	Pct Chg
<b>TOTAL VALUE</b>	1,628.30	1,145.13	1,500.00	-483.17	-29.7%	-128.30	-7.9%	354.87	31.0%
ALACHUA	-105.43	40.00	-42.92	145.43	137.9%	62.52	59.3%	-82.92	-207.3%
BAKER	14.79	9.49	10.39	-5.30	-35.8%	-4.40	-29.7%	0.90	9.5%
BAY	0.00	-34.91	-52.73	-34.91		-52.73		-17.82	0.0%
BRADFORD	5.08	20.21	7.46	15.13	297.9%	2.38	46.8%	-12.75	-63.1%
BREVARD	82.33	105.33	131.78	23.00	27.9%	49.44	60.1%	26.44	25.1%
BROWARD	357.55	-419.73	-37.65	-777.28	-217.4%	-395.20	-110.5%	382.08	0.0%
CALHOUN	0.00	0.53	0.60	0.53		0.60		0.08	14.4%
CHARLOTTE	-40.98	-40.98	-75.86	0.00	0.0%	-34.88	-85.1%	-34.88	0.0%
CITRUS	-48.16	-41.06	-14.51	7.09	14.7%	33.65	69.9%	26.55	0.0%
CLAY	121.10	124.93	126.60	3.83	3.2%	5.50	4.5%	1.67	1.3%
COLLIER	-169.12	-169.12	-113.49	0.00	0.0%	55.63	32.9%	55.63	0.0%
COLUMBIA	29.51	29.51	19.08	0.00	0.0%	-10.44	-35.4%	-10.44	-35.4%
DADE	0.00	269.71	-212.01	269.71		-212.01		-481.72	-178.6%
DESOTO	19.23	21.95	22.01	2.72	14.2%	2.78	14.5%	0.06	0.3%
DIXIE	15.03	0.00	9.16	-15.03	-100.0%	-5.87	-39.1%	9.16	0.0%
DUVAL	719.39	115.11	427.55	-604.28	-84.0%	-291.84	-40.6%	312.43	271.4%
ESCAMBIA	-98.46	-60.33	-31.23	38.13	38.7%	67.23	68.3%	29.10	0.0%
FLAGLER	70.48	7.95	39.53	-62.53	-88.7%	-30.95	-43.9%	31.58	397.1%
FRANKLIN	0.00	15.84	-30.50	15.84		-30.50		-46.34	-292.5%
GADSDEN	0.00	-1.37	-1.91	-1.37		-1.91		-0.55	0.0%
GILCHRIST	6.67	2.46	2.19	-4.21	-63.1%	-4.48	-67.2%	-0.28	-11.2%
GLADES	-11.17	4.44	-4.22	15.61	139.7%	6.95	62.2%	-8.66	-195.1%
GULF	-26.29	-13.44	-26.63	12.85	48.9%	-0.34	-1.3%	-13.19	0.0%
HAMILTON	-0.42	5.97	3.36	6.38	1531.7%	3.78	906.4%	-2.61	-43.7%
HARDEE	-15.50	-10.48	-19.32	5.02	32.4%	-3.82	-24.7%	-8.84	0.0%
HENDRY	-37.38	-1.14	-23.32	36.24	97.0%	14.06	37.6%	-22.19	0.0%
HERNANDO	24.30	36.91	27.75	12.61	51.9%	3.44	14.2%	-9.17	-24.8%
HIGHLANDS	52.88	20.00	462.07	-32.88	-62.2%	409.19	773.8%	442.07	2210.3%
HILLSBOROUGH	-8.68	-162.14	-103.43	-153.46	-1768.8%	-94.76	-1092.2%	58.71	0.0%
HOLMES	0.00	1.41	-2.69	1.41		-2.69		-4.10	-290.9%
INDIAN RIVER	-45.86	-10.88	-48.28	34.99	76.3%	-2.42	-5.3%	-37.40	0.0%
JACKSON	2.52	12.32	3.62	9.81	389.5%	1.10	43.6%	-8.71	-70.7%
JEFFERSON	-3.74	-0.41	-4.67	3.34	89.2%	-0.92	-24.7%	-4.26	0.0%
LAFAYETTE	0.39	1.28	0.93	0.89	228.0%	0.54	139.6%	-0.34	-26.9%
LAKE	56.92	52.23	66.10	-4.69	-8.2%	9.17	16.1%	13.86	26.5%
LEE	205.52	8.56	23.08	-196.95	-95.8%	-182.44	-88.8%	14.51	169.5%
LEON	108.22	50.00	251.62	-58.22	-53.8%	143.40	132.5%	201.62	403.2%
LEVY	-15.04	3.66	-6.89	18.70	124.3%	8.15	54.2%	-10.55	-288.6%
LIBERTY	0.00	11.11	13.12	11.11		13.12		2.01	18.1%
MADISON	0.00	2.10	0.03	2.10		0.03		-2.07	-98.6%
MANATEE	-77.80	17.90	-36.27	95.70	123.0%	41.53	53.4%	-54.17	-302.6%
MARION	0.00	-3.11	-4.36	-3.11		-4.36		-1.25	0.0%
MARTIN	-151.73	-48.70	-121.37	103.02	67.9%	30.36	20.0%	-72.66	0.0%
MONROE	-343.33	-137.15	-309.75	206.18	60.1%	33.58	9.8%	-172.60	0.0%
NASSAU	0.00	-4.64	-6.50	-4.64		-6.50		-1.86	0.0%
OKALOOSA	0.00	-20.84	-56.23	-20.84		-56.23		-35.40	0.0%
OKEECHOBEE	1.46	10.07	6.11	8.60	588.1%	4.65	317.7%	-3.96	-39.3%
ORANGE	4.06	278.40	162.68	274.34	6760.2%	158.62	3908.7%	-115.72	-41.6%
OSCEOLA	0.00	-39.81	-58.31	-39.81		-58.31		-18.50	0.0%
PALM BEACH	90.92	129.26	133.32	38.34	42.2%	42.40	46.6%	4.06	3.1%
PASCO	143.44	166.43	175.57	23.00	16.0%	32.13	22.4%	9.13	5.5%
PINELLAS	-128.81	63.28	-42.46	192.09	149.1%	86.35	67.0%	-105.74	-167.1%
POLK	369.73	235.25	361.89	-134.48	-36.4%	-7.85	-2.1%	126.63	53.8%
PUTNAM	-23.67	78.96	23.53	102.63	433.5%	47.20	199.4%	-55.43	-70.2%
ST. JOHNS	0.00	0.00	0.00	0.00		0.00		0.00	0.0%
ST. LUCIE	248.57	385.08	327.20	136.51	54.9%	78.63	31.6%	-57.88	-15.0%
SANTA ROSA	265.02	-8.20	155.51	-273.22	-103.1%	-109.51	-41.3%	163.71	0.0%
SARASOTA	-84.02	-62.21	-88.55	21.81	26.0%	-4.53	-5.4%	-26.33	0.0%
SEMINOLE	-21.41	32.70	4.74	54.11	252.7%	26.15	122.2%	-27.96	-85.5%
SUMTER	-0.86	21.28	8.09	22.14	2575.7%	8.95	1041.5%	-13.19	-62.0%
SUWANNEE	27.78	5.00	44.08	-22.78	-82.0%	16.30	58.7%	39.08	781.6%
TAYLOR	8.94	37.84	26.25	28.90	323.1%	17.31	193.6%	-11.58	-30.6%
UNION	-0.85	1.49	0.39	2.34	274.8%	1.24	145.3%	-1.10	-74.1%
VOLUSIA	-29.77	0.00	-18.03	29.77	100.0%	11.74	39.4%	-18.03	0.0%
WAKULLA	0.00	-7.19	-12.41	-7.19		-12.41		-5.22	0.0%
WALTON	64.96	0.00	20.97	-64.96	-100.0%	-43.99	-67.7%	20.97	0.0%
WASHINGTON	0.00	7.03	8.18	7.03		8.18		1.15	16.4%



Table 18: REAL PROPERTY BASE\* HISTORIC GROWTH

	1999 to 2000	2000 to 2001	2001 to 2002	2002 to 2003	2003 to 2004	2004 to 2005	2005 to 2006	2007 to 2008
<b>STATEWIDE AVERAGE</b>	5.3%	8.8%	9.5%	10.8%	12.2%	18.5%	27.1%	4.1%
ALACHUA	4.1%	3.6%	5.3%	8.2%	7.3%	11.2%	15.3%	0.2%
BAKER	0.6%	<b>29.3%</b>	3.3%	15.1%	7.5%	9.9%	20.3%	8.4%
BAY	1.6%	9.3%	2.7%	10.9%	11.0%	36.7%	45.0%	3.0%
BRADFORD	3.5%	8.7%	0.4%	4.1%	2.6%	12.1%	25.0%	0.0%
BREVARD	2.7%	6.4%	3.1%	10.9%	16.9%	30.0%	23.1%	2.5%
BROWARD	4.6%	8.7%	13.1%	14.6%	12.8%	17.3%	23.6%	5.6%
CALHOUN	1.1%	0.7%	2.7%	-0.2%	3.8%	6.2%	25.3%	0.0%
CHARLOTTE	6.7%	5.5%	10.6%	15.0%	16.0%	22.9%	50.2%	4.5%
CITRUS	1.9%	8.0%	6.3%	10.3%	8.1%	27.5%	37.6%	2.8%
CLAY	4.7%	9.3%	4.1%	6.1%	11.4%	13.5%	22.9%	1.6%
COLLIER	10.0%	17.7%	15.6%	10.9%	8.2%	18.5%	28.8%	7.8%
COLUMBIA	3.2%	4.2%	6.2%	3.3%	4.3%	10.5%	24.5%	0.0%
DADE	4.4%	8.7%	11.0%	13.2%	15.5%	18.4%	24.6%	5.0%
DESOTO	0.3%	9.3%	0.2%	-0.1%	8.6%	11.5%	75.3%	0.0%
DIXIE	3.1%	23.0%	6.8%	<b>43.9%</b>	12.3%	21.9%	14.3%	6.6%
DUVAL	5.7%	8.8%	6.9%	8.5%	8.1%	11.5%	12.4%	2.2%
ESCAMBIA	9.2%	5.4%	1.5%	7.3%	17.6%	-1.5%	33.3%	0.0%
FLAGLER	2.0%	12.7%	12.7%	15.7%	20.2%	30.5%	29.6%	7.9%
FRANKLIN	6.9%	12.5%	<b>22.1%</b>	<b>35.6%</b>	<b>29.6%</b>	<b>60.1%</b>	21.7%	7.8%
GADSDEN	0.3%	9.3%	1.6%	2.3%	1.1%	7.6%	14.3%	0.0%
GILCHRIST	-0.2%	6.6%	2.5%	5.1%	3.8%	11.9%	35.8%	0.0%
GLADES	-1.1%	1.0%	0.9%	1.6%	4.8%	34.5%	27.1%	0.0%
GULF	<b>13.3%</b>	22.4%	<b>20.8%</b>	19.1%	<b>28.9%</b>	<b>56.0%</b>	5.1%	7.6%
HAMILTON	<b>-5.5%</b>	6.2%	1.8%	1.6%	0.8%	14.7%	30.5%	0.0%
HARDEE	-2.0%	-1.6%	3.4%	-3.1%	1.4%	1.7%	32.1%	0.0%
HENDRY	-0.1%	1.7%	2.9%	9.8%	13.7%	28.9%	68.6%	0.5%
HERNANDO	2.1%	9.0%	6.9%	7.7%	9.8%	21.2%	27.9%	2.7%
HIGHLANDS	1.6%	4.0%	1.9%	4.4%	12.2%	25.5%	46.3%	0.0%
HILLSBOROUGH	8.2%	11.1%	5.8%	6.5%	9.7%	15.2%	24.4%	2.6%
HOLMES	0.4%	<b>-29.6%</b>	2.1%	-1.3%	3.5%	2.5%	27.9%	0.2%
INDIAN RIVER	3.6%	13.8%	10.6%	11.2%	13.0%	17.9%	24.4%	5.8%
JACKSON	1.9%	5.0%	5.3%	-0.8%	5.2%	3.7%	10.6%	0.0%
JEFFERSON	1.2%	11.1%	1.2%	1.3%	6.7%	17.9%	21.1%	0.4%
LAFAYETTE	6.3%	5.9%	6.8%	2.0%	7.7%	16.8%	40.1%	0.4%
LAKE	5.5%	3.3%	4.6%	6.8%	8.7%	14.8%	32.1%	0.0%
LEE	4.5%	8.5%	11.4%	12.3%	11.2%	21.9%	37.9%	4.6%
LEON	4.0%	4.5%	6.0%	6.9%	10.1%	14.7%	18.1%	0.8%
LEVY	5.3%	3.2%	13.1%	5.7%	18.2%	23.0%	53.3%	3.0%
LIBERTY	<b>-3.8%</b>	-3.2%	<b>-2.0%</b>	0.7%	4.8%	20.7%	24.6%	0.0%
MADISON	-1.7%	1.3%	0.7%	1.6%	5.5%	8.5%	33.2%	0.0%
MANATEE	6.7%	9.3%	12.5%	13.6%	12.7%	14.9%	21.1%	5.2%
MARION	5.0%	5.2%	5.8%	6.7%	9.6%	15.3%	35.5%	0.9%
MARTIN	7.0%	6.9%	8.9%	13.3%	22.1%	18.0%	23.7%	4.4%
MONROE	9.0%	12.7%	13.8%	18.5%	19.9%	27.4%	24.1%	8.5%
NASSAU	<b>16.3%</b>	14.8%	14.3%	6.8%	8.7%	18.5%	20.2%	5.9%
OKALOOSA	2.8%	3.4%	3.3%	5.7%	11.1%	29.1%	34.3%	0.2%
OKEECHOBEE	0.7%	2.5%	5.7%	9.0%	20.9%	23.1%	26.5%	1.6%
ORANGE	4.6%	6.6%	4.3%	6.1%	4.5%	12.6%	26.0%	0.3%
OSCEOLA	6.1%	10.1%	4.2%	6.6%	10.0%	15.8%	34.2%	2.0%
PALM BEACH	4.3%	9.2%	10.6%	11.4%	13.2%	18.9%	27.8%	4.5%
PASCO	3.3%	8.7%	8.1%	7.8%	12.3%	19.5%	30.0%	3.1%
PINELLAS	6.9%	9.6%	11.8%	10.5%	12.0%	16.2%	25.0%	4.6%
POLK	7.9%	8.4%	8.3%	2.1%	6.3%	14.5%	31.7%	1.3%
PUTNAM	2.8%	3.4%	5.8%	5.1%	9.2%	16.0%	30.7%	0.1%
ST. JOHNS	9.3%	13.5%	10.3%	11.5%	10.1%	18.8%	24.2%	5.4%
ST. LUCIE	1.6%	4.0%	9.3%	16.2%	<b>27.7%</b>	27.5%	35.9%	5.0%
SANTA ROSA	3.6%	4.3%	5.6%	5.1%	6.7%	12.0%	36.1%	0.0%
SARASOTA	6.5%	9.2%	13.5%	15.7%	13.2%	19.3%	29.6%	6.0%
SEMINOLE	3.6%	7.8%	7.3%	6.4%	7.2%	13.5%	30.4%	1.7%
SUMTER	7.0%	9.4%	7.5%	8.0%	10.1%	27.7%	18.9%	3.3%
SUWANNEE	5.8%	7.3%	7.6%	6.5%	6.6%	16.8%	48.8%	1.7%
TAYLOR	2.7%	4.7%	4.4%	6.7%	11.8%	31.8%	21.6%	1.2%
UNION	-1.5%	3.3%	6.6%	-1.8%	7.0%	4.3%	5.3%	0.0%
VOLUSIA	5.6%	6.3%	9.2%	11.6%	13.6%	21.8%	32.6%	3.5%
WAKULLA	1.5%	21.5%	0.4%	4.5%	14.1%	<b>49.2%</b>	16.1%	5.7%
WALTON	5.9%	11.1%	11.0%	13.2%	20.8%	<b>55.2%</b>	23.5%	7.6%
WASHINGTON	3.1%	4.0%	0.9%	1.5%	3.6%	17.0%	69.3%	0.0%

Table 19: GROWTH RATES OF THIS FORECAST

	Florida Population	Real Property Base	Personal Property	Centrally Assessed	Class Use Prop	New Const. % RJVL <sub>t-1</sub>	Levels of Assessment
<b>TOTAL VALUE</b>	2.2%	4.1%	3.0%	3.0%	2.0%	2.5%	97.6
ALACHUA	1.7%	0.2%	3.0%	3.0%	2.0%	1.9%	94.7
BAKER	1.2%	8.4%	3.0%	3.0%	2.0%	1.7%	95.6
BAY	1.7%	3.0%	3.0%	3.0%	2.0%	3.9%	98.1
BRADFORD	1.1%	0.0%	3.0%	3.0%	2.0%	1.3%	97.1
BREVARD	1.9%	2.5%	3.0%	3.0%	2.0%	2.9%	97.8
BROWARD	1.7%	5.6%	3.0%	3.0%	2.0%	1.8%	98.2
CALHOUN	1.4%	0.0%	3.0%	0.0%	2.0%	0.9%	99.8
CHARLOTTE	1.6%	4.5%	3.0%	3.0%	2.0%	2.1%	97.0
CITRUS	2.3%	2.8%	3.0%	3.0%	2.0%	3.0%	99.2
CLAY	3.3%	1.6%	3.0%	3.0%	2.0%	4.8%	100.2
COLLIER	4.1%	7.8%	3.0%	3.0%	2.0%	2.0%	97.0
COLUMBIA	2.2%	0.0%	3.0%	3.0%	2.0%	2.5%	99.0
DADE	0.8%	5.0%	3.0%	3.0%	2.0%	2.0%	96.0
DESOTO	2.1%	0.0%	3.0%	3.0%	2.0%	3.9%	96.5
DIXIE	1.9%	6.6%	3.0%	0.0%	2.0%	0.9%	97.4
DUVAL	0.7%	2.2%	3.0%	3.0%	2.0%	3.3%	96.8
ESCAMBIA	6.8%	0.0%	3.0%	3.0%	2.0%	2.2%	95.2
FLAGLER	3.7%	7.9%	3.0%	3.0%	2.0%	5.6%	93.3
FRANKLIN	1.2%	7.8%	3.0%	3.0%	2.0%	0.8%	94.3
GADSDEN	2.6%	0.0%	3.0%	3.0%	2.0%	2.8%	95.5
GILCHRIST	1.3%	0.0%	3.0%	0.0%	2.0%	2.5%	96.9
GLADES	1.2%	0.0%	3.0%	3.0%	2.0%	0.4%	95.3
GULF	0.8%	7.6%	3.0%	3.0%	2.0%	0.9%	103.7
HAMILTON	0.6%	0.0%	3.0%	3.0%	2.0%	1.0%	95.1
HARDEE	2.3%	0.0%	3.0%	3.0%	2.0%	1.0%	98.6
HENDRY	2.7%	0.5%	3.0%	3.0%	2.0%	0.5%	98.5
HERNANDO	1.6%	2.7%	3.0%	3.0%	2.0%	3.5%	94.3
HIGHLANDS	2.2%	0.0%	3.0%	3.0%	2.0%	2.4%	95.0
HILLSBOROUGH	0.8%	2.6%	3.0%	3.0%	2.0%	2.9%	98.9
HOLMES	2.5%	0.2%	3.0%	3.0%	2.0%	0.7%	105.8
INDIAN RIVER	1.5%	5.8%	3.0%	3.0%	2.0%	2.8%	99.2
JACKSON	1.0%	0.0%	3.0%	3.0%	2.0%	1.5%	96.4
JEFFERSON	1.8%	0.4%	3.0%	3.0%	2.0%	1.3%	99.1
LAFAYETTE	3.8%	0.4%	3.0%	0.0%	2.0%	0.5%	103.1
LAKE	3.7%	0.0%	3.0%	3.0%	2.0%	5.0%	94.2
LEE	2.0%	4.6%	3.0%	3.0%	2.0%	4.7%	98.6
LEON	2.1%	0.8%	3.0%	3.0%	2.0%	1.5%	100.2
LEVY	1.4%	3.0%	3.0%	3.0%	2.0%	0.7%	98.9
LIBERTY	1.0%	0.0%	3.0%	3.0%	2.0%	0.6%	98.4
MADISON	2.6%	0.0%	3.0%	3.0%	2.0%	1.3%	97.0
MANATEE	3.1%	5.2%	3.0%	3.0%	2.0%	3.9%	93.7
MARION	2.2%	0.9%	3.0%	3.0%	2.0%	2.5%	96.3
MARTIN	1.5%	4.4%	3.0%	3.0%	2.0%	1.1%	99.3
MONROE	0.6%	8.5%	3.0%	0.0%	2.0%	0.8%	100.5
NASSAU	2.4%	5.9%	3.0%	3.0%	2.0%	2.8%	94.3
OKALOOSA	1.9%	0.2%	3.0%	3.0%	2.0%	2.6%	94.0
OKEECHOBEE	0.6%	1.6%	3.0%	3.0%	2.0%	1.5%	95.3
ORANGE	2.9%	0.3%	3.0%	3.0%	2.0%	2.8%	95.4
OSCEOLA	4.6%	2.0%	3.0%	3.0%	2.0%	4.3%	92.9
PALM BEACH	2.3%	4.5%	3.0%	3.0%	2.0%	1.9%	99.7
PASCO	3.0%	3.1%	3.0%	3.0%	2.0%	4.0%	99.0
PINELLAS	0.6%	4.6%	3.0%	3.0%	2.0%	1.0%	100.0
POLK	2.1%	1.3%	3.0%	3.0%	2.0%	3.9%	99.7
PUTNAM	0.8%	0.1%	3.0%	3.0%	2.0%	1.0%	99.9
ST. JOHNS	3.0%	5.4%	3.0%	3.0%	2.0%	3.7%	95.7
ST. LUCIE	2.2%	5.0%	3.0%	3.0%	2.0%	3.9%	98.2
SANTA ROSA	2.3%	0.0%	3.0%	3.0%	2.0%	2.5%	95.2
SARASOTA	4.2%	6.0%	3.0%	3.0%	2.0%	2.3%	99.0
SEMINOLE	3.7%	1.7%	3.0%	3.0%	2.0%	2.5%	100.9
SUMTER	5.5%	3.3%	3.0%	3.0%	2.0%	9.2%	93.9
SUWANNEE	1.9%	1.7%	3.0%	3.0%	2.0%	0.9%	98.2
TAYLOR	1.5%	1.2%	3.0%	3.0%	2.0%	0.6%	100.7
UNION	1.9%	0.0%	3.0%	0.0%	2.0%	1.2%	97.7
VOLUSIA	2.0%	3.5%	3.0%	3.0%	2.0%	1.7%	98.7
WAKULLA	4.7%	5.7%	3.0%	0.0%	2.0%	3.7%	96.0
WALTON	4.5%	7.6%	3.0%	3.0%	2.0%	3.1%	94.6
WASHINGTON	3.0%	0.0%	3.0%	3.0%	2.0%	1.2%	95.7

Table 20: F. E. F. P. TAX ROLL CALCULATIONS (millions of \$)

AD VALOREM ESTIMATING CONFERENCE

March 1, 2007

	2006 Actual*	Old 2007 Forecast	New 2007 Forecast	Forecast Change
TAX ROLL	1,648,441.70	1,795,448.99	1,791,454.75	-3,994.23
Discount rate	95.00%	95.00%	95.00%	
	1,566,019.61	1,705,676.54	1,701,882.02	-3,794.52
Value of 1 mill (in millions)	1,566.02	1,705.68	1,701.88	-3.79
<b>Required Local Effort Millage rate</b>				
	5.472	5.010	5.010	
	8,569.26	8,545.44	8,526.43	-19.01
<b>Discretionary Weighted Average Millage rate</b>				
	0.697	0.674	0.621 **	
	1,091.52	1,149.63	1,056.09	-93.54
<b>Capital Improvements Millage rate</b>				
	1.887	1.887	1.824 **	
	2,955.08	3,218.61	3,104.84	-113.77

\* These calculations are approximations and are intended for planning purposes only  
 \*\* 3rd Calculation revisions

Table 21: FORECAST OF CERTIFIED SCHOOL TAXABLE VALUE (millions of \$)

	2007 Tax							Levels of Assessment
	Roll	2008 Tax Roll	2009 Tax Roll	2010 Tax Roll	2011 Tax Roll	2012 Tax Roll	2013 Tax Roll	
	8.7%	7.8%	8.3%	8.6%	9.0%	9.1%	9.0%	
<b>STATEWIDE AVERAGE</b>	1,791,455	1,931,126	2,091,485	2,271,325	2,475,508	2,700,749	2,944,011	97.6
ALACHUA	11,748.1	12,208.2	12,733.9	13,295.0	13,947.2	14,631.5	15,349.4	94.7
BAKER	782.4	831.8	887.7	948.1	1,017.5	1,091.8	1,171.7	95.6
BAY	19,509.5	22,197.8	25,342.9	28,959.1	33,236.1	38,144.7	43,778.3	98.1
BRADFORD	840.6	860.1	883.5	908.3	938.4	969.5	1,001.6	97.1
BREVARD	42,607.0	45,963.3	49,763.2	53,927.1	58,709.0	63,915.0	69,582.6	97.8
BROWARD	174,668.9	185,343.9	197,394.2	210,425.3	225,368.7	241,373.4	258,514.7	98.2
CALHOUN	335.0	331.3	329.0	327.0	326.6	326.2	325.9	99.8
CHARLOTTE	26,354.7	30,070.6	34,427.7	39,450.5	45,403.5	52,254.7	60,139.7	97.0
CITRUS	12,488.5	13,397.3	14,424.4	15,544.7	16,829.7	18,221.0	19,727.2	99.2
CLAY	9,960.0	10,600.6	11,323.7	12,107.5	13,006.0	13,971.2	15,008.1	100.2
COLLIER	85,713.0	95,527.0	106,837.4	119,593.6	134,471.0	151,199.0	170,008.0	97.0
COLUMBIA	2,444.6	2,518.4	2,604.3	2,695.7	2,803.9	2,916.3	3,033.3	99.0
DADE	235,872.5	251,861.3	269,916.2	289,535.2	312,027.9	336,268.0	362,391.3	96.0
DESOTO	1,927.9	2,075.0	2,241.5	2,423.5	2,632.5	2,859.4	3,106.0	96.5
DIXIE	657.4	718.4	787.8	864.8	953.5	1,051.4	1,159.4	97.4
DUVAL	56,221.4	57,684.0	59,409.6	61,246.3	63,445.9	65,724.6	68,085.1	96.8
ESCAMBIA	15,444.6	16,012.4	16,663.6	17,358.0	18,168.1	19,015.9	19,903.4	95.2
FLAGLER	12,644.0	14,996.7	17,845.6	21,275.0	25,389.0	30,290.9	36,030.1	93.3
FRANKLIN	4,441.4	5,483.0	6,790.2	8,424.0	10,461.1	12,987.6	16,077.5	94.3
GADSDEN	1,303.5	1,313.4	1,328.4	1,346.5	1,366.5	1,386.4	1,401.6	95.5
GILCHRIST	632.1	667.3	707.2	751.0	798.4	848.5	898.7	96.9
GLADES	724.2	741.0	761.0	783.2	807.1	831.4	853.5	95.3
GULF	3,173.7	3,685.7	4,294.7	5,013.7	5,859.1	6,845.3	7,972.9	103.7
HAMILTON	709.9	690.7	674.7	660.6	647.6	634.7	619.7	95.1
HARDEE	1,619.2	1,666.2	1,721.1	1,781.6	1,846.4	1,912.9	1,975.0	98.6
HENDRY	2,884.3	3,026.0	3,186.5	3,362.4	3,552.2	3,751.5	3,948.6	98.5
HERNANDO	10,768.9	11,604.0	12,549.1	13,598.8	14,752.7	16,000.0	17,295.1	94.3
HIGHLANDS	5,682.4	6,007.1	6,373.8	6,777.0	7,213.8	7,676.5	8,141.3	95.0
HILLSBOROUGH	85,047.2	90,099.4	95,803.2	102,078.9	108,888.1	116,118.9	123,411.8	98.9
HOLMES	434.6	436.5	440.0	444.6	449.8	454.8	458.3	105.8
INDIAN RIVER	19,837.4	21,566.3	23,529.9	25,724.1	28,153.7	30,804.4	33,593.8	99.2
JACKSON	1,396.4	1,420.5	1,450.5	1,484.4	1,520.8	1,557.7	1,589.8	96.4
JEFFERSON	543.4	556.1	571.3	588.2	606.2	624.7	641.4	99.1
LAFAYETTE	220.6	221.6	223.6	226.0	228.7	231.4	233.3	103.1
LAKE	20,250.7	22,078.4	24,157.2	26,484.8	29,068.5	31,895.5	34,882.7	94.2
LEE	99,893.6	114,190.3	130,978.5	150,523.0	173,164.6	199,160.0	228,340.7	98.6
LEON	15,101.2	15,590.7	16,156.8	16,779.0	17,445.3	18,132.9	18,782.3	100.2
LEVY	2,457.9	2,689.2	2,952.7	3,248.5	3,577.9	3,939.6	4,323.7	98.9
LIBERTY	240.9	257.3	275.8	296.3	318.6	342.5	367.0	98.4
MADISON	660.7	684.0	710.7	740.0	771.5	804.0	835.0	97.0
MANATEE	34,056.9	36,984.0	40,306.9	44,017.1	48,121.5	52,594.3	57,293.5	93.7
MARION	18,501.3	20,053.0	21,813.0	23,775.5	25,943.1	28,300.6	30,770.3	96.3
MARTIN	23,084.6	24,373.2	25,828.8	27,428.0	29,159.3	30,991.0	32,826.3	99.3
MONROE	29,718.2	32,918.6	36,592.2	40,756.1	45,442.8	50,654.8	56,282.3	100.5
NASSAU	8,002.8	8,664.0	9,413.6	10,248.7	11,170.2	12,171.3	13,218.2	94.3
OKALOOSA	18,804.3	20,394.1	22,198.0	24,210.2	26,433.8	28,853.8	31,391.4	94.0
OKEECHOBEE	2,379.8	2,571.7	2,789.2	3,031.2	3,297.9	3,587.0	3,888.6	95.3
ORANGE	96,398.0	99,399.9	102,883.0	106,714.4	110,816.7	115,043.3	119,017.0	95.4
OSCEOLA	23,736.2	26,135.3	28,878.9	31,974.0	35,439.2	39,269.3	43,371.9	92.9
PALM BEACH	174,856.7	187,460.5	201,704.0	217,473.5	234,736.7	253,300.0	272,419.4	99.7
PASCO	28,246.1	31,121.4	34,410.7	38,123.3	42,282.3	46,882.2	51,813.9	99.0
PINELLAS	81,239.2	84,918.8	89,096.1	93,675.0	98,601.6	103,757.8	108,810.0	100.0
POLK	32,188.0	33,646.6	35,302.5	37,117.6	39,070.5	41,114.5	43,117.4	99.7
PUTNAM	4,020.9	4,115.2	4,227.8	4,352.8	4,486.7	4,623.4	4,747.6	99.9
ST. JOHNS	24,663.7	27,351.4	30,438.7	33,941.5	37,888.1	42,282.2	47,033.7	95.7
ST. LUCIE	27,054.8	30,535.9	34,584.0	39,244.8	44,580.9	50,629.1	57,315.6	98.2
SANTA ROSA	9,227.7	9,759.4	10,359.8	11,019.9	11,735.2	12,493.5	13,255.9	95.2
SARASOTA	65,016.5	71,006.3	77,824.9	85,469.4	93,967.5	103,282.2	113,148.6	99.0
SEMINOLE	31,653.6	33,097.5	34,736.2	36,532.6	38,465.6	40,489.5	42,474.0	100.9
SUMTER	5,438.5	6,397.1	7,549.7	8,926.5	10,565.2	12,501.4	14,747.6	93.9
SUWANNEE	1,563.5	1,666.8	1,783.3	1,912.0	2,052.2	2,202.0	2,354.9	98.2
TAYLOR	1,290.4	1,315.9	1,347.0	1,381.8	1,419.1	1,457.1	1,490.8	100.7
UNION	211.9	208.5	206.0	204.0	202.3	200.5	197.9	97.7
VOLUSIA	41,142.6	44,574.8	48,467.3	52,806.3	57,597.0	62,805.2	68,258.2	98.7
WAKULLA	1,609.2	1,814.2	2,052.4	2,326.4	2,639.7	2,994.4	3,386.1	96.0
WALTON	18,079.4	21,665.9	26,048.4	31,374.7	37,827.7	45,596.6	54,796.9	94.6
WASHINGTON	1,025.7	1,102.7	1,189.6	1,286.1	1,391.9	1,506.0	1,624.1	95.7