

Revenue Estimating Conference
Ad Valorem Assessments
Last Conference Held: November 8, 2005

Executive Summary

Estimates of the statewide property tax roll are primarily used in the appropriations process to determine the Required Local Effort (RLE) millage rate. This is the rate local school districts must levy in order to participate in the Florida Education Finance Program.

The 2006 property tax roll is estimated to be \$1,567 billion. This represents an 18.9 percent increase over 2005. After deducting the statutorily required discount rate of 5 percent, the value of one mill is slightly less than \$1.5 billion. The actual RLE millage rate will be set after the legislative session.

The growth in the value of real property continues to astound estimators. The projected taxable growth in real property is estimated to be \$1,466 billion, or an increase of 20.1 percent over 2005. Recent growth outpaces predictions derived from fundamental, economic variables, traditionally used to forecast the growth in home-price appreciation. Estimators are cautiously optimistic about the short-run period, basing much of the forecast on the current market conditions. It is widely believed that this excessive activity will not continue in the long-run.

The Save-Our-Homes differential continues to grow at a healthy pace as a result of the strong housing market. Projected growth for the 2006 calendar year is expected to be 39.8 percent or \$344 billion. The differential represents the difference between the homesteaded property's just value and its capped assessed value. The differential is subtracted from the real property tax base.

Key Components of Taxable Value
(billions of dollars)

	Actual 2004 Tax Roll	Preliminary 2005 Tax Roll	Estimated 2006 Tax Roll	Dollar Change (06 over 05)	Percent Change (06 over 05)
School Taxable Value*	1,115.20	1,317.74	1,567.32	249.58	18.9%
Real Property	1,019.07	1,220.71	1,466.30	245.59	20.1%
Personal Property	93.19	96.44	99.99	3.55	3.7%
Centrally Assessed	1.05	1.05	1.07	0.02	2.0%
 Sub Components of Real Property**					
New Construction	34.99	43.44	51.77	8.33	19.2%
Save-Our-Homes Differential	165.06	246.17	344.20	98.03	39.8%

*School taxable value includes Value Adjustment Board changes and other appraiser adjustments.

**New Construction is an addition to the tax base, and the Save-Our-Homes differential is a subtraction from the tax base.

FINAL

2006 Property Tax Roll Estimates
AD VALOREM ESTIMATING CONFERENCE

November 8, 2005

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GROWTH RATES		2005 over/ 2004 under	2006 over/ 2005 under	<i>TABLE</i>
CSTV	July Certified School Taxable Value	18.16%	18.94%	1
FSTV	Final School Taxable Value	18.20%	18.99%	2
NCJV	New Construction, Just Value <small>share of prior year JV</small>	3.3%	3.2%	3a
NCTV	New Construction, Taxable Value <small>share of prior year TV</small>	4.3%	4.2%	3b
CATV	Centrally Assessed Property, Taxable Value	-0.5%	2.0%	4
PPTV	Personal Property, Taxable Value	3.5%	3.6%	5
RJV	Real Property, Just Value	21.7%	21.9%	6
RTV	Real Property, Taxable Value	19.8%	20.1%	7
CUJV	Classified Use Property, Just Value	22.9%	16.7%	8
CUTV	Classified Use Property, Taxable Value	4.6%	2.3%	9
HmJV	Homestead Just Value	20.9%	21.8%	10
HmAV	Homestead Assessed Value	12.0%	13.9%	11
HX	Homestead Exempt Value	1.7%	2.6%	12
SOH	Save Our Homes Assessment Differential	49.1%	39.8%	13
OthX	Other Personal Exemptions	13.5%	13.8%	14
GIX	Institutional Exemptions	15.8%	18.5%	15
VAB	Value Board Adjustments	16.4%	6.2%	16
OCh	Other Tax Roll Changes	14.2%	61.3%	17
R_bs	Real Property Base Growth Rates	18.5%	18.7%	18

Table 1: CERTIFIED* SCHOOL TAXABLE VALUE (millions of \$)

	2004 Final	2005 Preliminary	2006 Preliminary Forecast	2005 over/ under 2004	Pct Chg	2006 over/ under 2005	Pct Chg
TOTAL VALUE	1,115,213.60	1,317,737.54	1,567,315.06	202,523.93	18.2%	249,577.52	18.9%
ALACHUA	8,520.88	9,640.89	10,713.22	1,120.02	13.1%	1,072.32	11.1%
BAKER	505.93	584.90	634.95	78.97	15.6%	50.05	8.6%
BAY	9,172.16	12,705.12	15,725.68	3,532.96	38.5%	3,020.57	23.8%
BRADFORD	599.75	674.45	744.53	74.69	12.5%	70.08	10.4%
BREVARD	25,188.09	30,926.00	40,381.97	5,737.91	22.8%	9,455.97	30.6%
BROWARD	115,358.70	133,163.50	160,315.49	17,804.80	15.4%	27,151.99	20.4%
CALHOUN	260.90	278.37	298.74	17.47	6.7%	20.37	7.3%
CHARLOTTE	12,979.43	16,125.19	19,706.04	3,145.76	24.2%	3,580.86	22.2%
CITRUS	7,061.83	8,700.49	10,362.73	1,638.66	23.2%	1,662.24	19.1%
CLAY	6,391.44	7,396.72	8,476.39	1,005.27	15.7%	1,079.67	14.6%
COLLIER	51,445.15	61,496.30	73,396.65	10,051.15	19.5%	11,900.35	19.4%
COLUMBIA	1,672.74	1,887.14	2,128.63	214.40	12.8%	241.49	12.8%
DADE	151,155.59	176,379.53	212,896.46	25,223.94	16.7%	36,516.93	20.7%
DESOTO	1,049.89	1,141.43	1,269.98	91.53	8.7%	128.55	11.3%
DIXIE	396.85	486.30	590.61	89.45	22.5%	104.32	21.5%
DUVAL	40,271.69	45,852.67	50,475.71	5,580.98	13.9%	4,623.04	10.1%
ESCAMBIA	10,988.78	11,574.01	12,272.52	585.24	5.3%	698.51	6.0%
FLAGLER	5,767.38	7,937.89	10,347.14	2,170.51	37.6%	2,409.25	30.4%
FRANKLIN	2,107.49	3,360.05	5,479.18	1,252.56	59.4%	2,119.13	63.1%
GADSDEN	1,008.80	1,076.79	1,163.68	67.99	6.7%	86.89	8.1%
GILCHRIST	401.54	463.25	495.55	61.71	15.4%	32.30	7.0%
GLADES	464.03	582.02	634.16	117.99	25.4%	52.14	9.0%
GULF	1,732.13	2,670.90	3,747.66	938.77	54.2%	1,076.75	40.3%
HAMILTON	537.08	571.03	610.26	33.95	6.3%	39.22	6.9%
HARDEE	1,395.59	1,404.98	1,458.51	9.39	0.7%	53.54	3.8%
HENDRY	1,689.34	1,926.39	2,166.98	237.05	14.0%	240.60	12.5%
HERNANDO	6,302.99	7,646.69	9,122.05	1,343.70	21.3%	1,475.36	19.3%
HIGHLANDS	3,461.54	4,096.40	4,676.83	634.86	18.3%	580.43	14.2%
HILLSBOROUGH	55,909.13	64,750.79	75,187.22	8,841.66	15.8%	10,436.43	16.1%
HOLMES	331.72	351.67	377.11	19.95	6.0%	25.45	7.2%
INDIAN RIVER	12,184.89	14,311.74	16,473.42	2,126.85	17.5%	2,161.68	15.1%
JACKSON	1,061.71	1,175.25	1,272.67	113.54	10.7%	97.43	8.3%
JEFFERSON	379.52	441.41	491.01	61.89	16.3%	49.59	11.2%
LAFAYETTE	154.77	170.65	182.04	15.88	10.3%	11.39	6.7%
LAKE	11,795.92	14,245.84	16,209.38	2,449.92	20.8%	1,963.54	13.8%
LEE	50,055.86	64,186.87	78,055.48	14,131.00	28.2%	13,868.61	21.6%
LEON	10,858.22	12,356.23	14,372.77	1,498.01	13.8%	2,016.54	16.3%
LEVY	1,335.64	1,611.12	1,880.39	275.49	20.6%	269.26	16.7%
LIBERTY	130.21	174.19	190.66	43.98	33.8%	16.47	9.5%
MADISON	457.21	515.57	574.15	58.36	12.8%	58.57	11.4%
MANATEE	21,193.06	24,759.02	29,119.01	3,565.97	16.8%	4,359.99	17.6%
MARION	11,124.79	13,061.14	15,326.43	1,936.35	17.4%	2,265.29	17.3%
MARTIN	15,616.88	17,747.36	21,112.23	2,130.48	13.6%	3,364.87	19.0%
MONROE	17,462.02	21,929.70	27,614.85	4,467.69	25.6%	5,685.14	25.9%
NASSAU	4,965.59	5,959.55	6,854.36	993.96	20.0%	894.81	15.0%
OKALOOSA	10,786.56	13,647.60	16,974.87	2,861.04	26.5%	3,327.28	24.4%
OKEECHOBEE	1,461.70	1,847.71	2,190.26	386.01	26.4%	342.55	18.5%
ORANGE	67,417.36	75,161.87	85,144.99	7,744.51	11.5%	9,983.12	13.3%
OSCEOLA	13,675.28	16,232.56	19,166.33	2,557.28	18.7%	2,933.77	18.1%
PALM BEACH	111,494.19	130,262.74	155,183.48	18,768.55	16.8%	24,920.74	19.1%
PASCO	16,171.80	19,804.37	23,780.79	3,632.57	22.5%	3,976.41	20.1%
PINELLAS	54,946.79	62,891.56	72,721.66	7,944.76	14.5%	9,830.10	15.6%
POLK	20,656.78	23,625.88	27,011.66	2,969.10	14.4%	3,385.78	14.3%
PUTNAM	2,796.61	3,120.13	3,511.37	323.51	11.6%	391.24	12.5%
ST. JOHNS	14,294.20	17,412.07	20,915.22	3,117.87	21.8%	3,503.14	20.1%
ST. LUCIE	13,569.50	17,343.72	21,983.23	3,774.22	27.8%	4,639.50	26.8%
SANTA ROSA	6,136.11	6,709.89	7,777.97	573.78	9.4%	1,068.08	15.9%
SARASOTA	38,762.54	46,517.98	54,986.54	7,755.43	20.0%	8,468.56	18.2%
SEMINOLE	21,376.00	24,089.13	27,189.24	2,713.14	12.7%	3,100.11	12.9%
SUMTER	2,316.65	3,387.81	4,630.85	1,071.17	46.2%	1,243.04	36.7%
SUWANNEE	903.78	1,184.96	1,275.47	281.18	31.1%	90.51	7.6%
TAYLOR	909.93	1,082.20	1,198.27	172.27	18.9%	116.07	10.7%
UNION	173.06	186.47	194.95	13.41	7.7%	8.49	4.6%
VOLUSIA	24,995.77	30,074.59	36,364.44	5,078.82	20.3%	6,289.84	20.9%
WAKULLA	803.65	1,167.63	1,519.09	363.98	45.3%	351.47	30.1%
WALTON	8,098.02	12,842.85	17,296.28	4,744.83	58.6%	4,453.42	34.7%
WASHINGTON	562.49	646.32	712.63	83.83	14.9%	66.31	10.3%

* Values certified to Department of Education in July

Table 2: FINAL* SCHOOL TAXABLE VALUE (millions of \$)

	2004 Final	2005 Estimated Final	2006 Final Forecast	2005 over/ under 2004	Pct Chg	2006 over/ under 2005	Pct Chg
TOTAL VALUE	1,113,651.39	1,316,335.77	1,566,322.07	202,684.38	18.2%	249,986.30	19.0%
ALACHUA	8,559.76	9,671.52	10,785.51	1,111.76	13.0%	1,113.99	11.5%
BAKER	516.41	588.94	643.68	72.53	14.0%	54.73	9.3%
BAY	9,207.24	12,691.64	15,726.64	3,484.40	37.8%	3,035.00	23.9%
BRADFORD	621.12	690.85	773.53	69.73	11.2%	82.69	12.0%
BREVARD	25,292.51	31,155.85	40,527.10	5,863.34	23.2%	9,371.24	30.1%
BROWARD	114,565.82	132,945.76	160,429.52	18,379.94	16.0%	27,483.76	20.7%
CALHOUN	260.74	279.03	299.77	18.29	7.0%	20.74	7.4%
CHARLOTTE	12,937.54	16,118.06	19,699.71	3,180.52	24.6%	3,581.65	22.2%
CITRUS	7,109.55	8,751.93	10,460.29	1,642.38	23.1%	1,708.36	19.5%
CLAY	6,440.36	7,450.59	8,530.34	1,010.23	15.7%	1,079.76	14.5%
COLLIER	51,290.33	61,385.71	73,337.39	10,095.39	19.7%	11,951.67	19.5%
COLUMBIA	1,668.15	1,883.14	2,128.92	214.99	12.9%	245.79	13.1%
DADE	148,941.69	173,598.14	210,062.62	24,656.45	16.6%	36,464.49	21.0%
DESOTO	1,076.54	1,152.45	1,288.95	75.91	7.1%	136.50	11.8%
DIXIE	397.66	476.59	584.63	78.93	19.8%	108.04	22.7%
DUVAL	40,634.43	46,298.53	50,963.49	5,664.10	13.9%	4,664.96	10.1%
ESCAMBIA	11,622.77	11,751.09	12,657.12	128.33	1.1%	906.03	7.7%
FLAGLER	5,785.63	7,948.02	10,368.92	2,162.40	37.4%	2,420.90	30.5%
FRANKLIN	2,127.16	3,381.66	5,521.39	1,254.50	59.0%	2,139.73	63.3%
GADSDEN	1,003.33	1,074.73	1,167.13	71.40	7.1%	92.41	8.6%
GILCHRIST	405.69	466.15	500.54	60.46	14.9%	34.39	7.4%
GLADES	460.69	577.72	634.68	117.03	25.4%	56.96	9.9%
GULF	1,726.96	2,665.11	3,746.99	938.15	54.3%	1,081.87	40.6%
HAMILTON	540.24	576.88	621.56	36.64	6.8%	44.68	7.7%
HARDEE	1,395.36	1,401.57	1,456.32	6.21	0.4%	54.75	3.9%
HENDRY	1,681.68	1,917.66	2,160.93	235.98	14.0%	243.27	12.7%
HERNANDO	6,338.02	7,707.53	9,171.79	1,369.51	21.6%	1,464.26	19.0%
HIGHLANDS	3,487.84	4,881.79	4,697.34	1,393.95	40.0%	-184.46	-3.8%
HILLSBOROUGH	56,122.47	64,694.10	75,257.79	8,571.62	15.3%	10,563.69	16.3%
HOLMES	328.67	348.89	375.99	20.22	6.2%	27.10	7.8%
INDIAN RIVER	12,222.59	14,245.16	16,506.65	2,022.58	16.5%	2,261.48	15.9%
JACKSON	1,080.51	1,181.66	1,287.01	101.14	9.4%	105.35	8.9%
JEFFERSON	378.80	440.76	491.27	61.96	16.4%	50.51	11.5%
LAFAYETTE	155.65	171.22	182.92	15.57	10.0%	11.71	6.8%
LAKE	11,819.26	14,260.68	16,232.93	2,441.42	20.7%	1,972.25	13.8%
LEE	50,239.95	64,234.93	78,164.66	13,994.97	27.9%	13,929.74	21.7%
LEON	10,936.35	12,719.01	14,431.50	1,782.65	16.3%	1,712.50	13.5%
LEVY	1,335.03	1,610.47	1,882.60	275.44	20.6%	272.14	16.9%
LIBERTY	130.07	174.37	191.67	44.30	34.1%	17.30	9.9%
MADISON	456.39	515.28	575.47	58.88	12.9%	60.19	11.7%
MANATEE	21,155.33	24,784.05	29,163.44	3,628.72	17.2%	4,379.39	17.7%
MARION	11,124.28	13,057.65	15,323.85	1,933.37	17.4%	2,266.20	17.4%
MARTIN	15,452.23	17,666.51	21,066.38	2,214.28	14.3%	3,399.87	19.2%
MONROE	17,332.76	21,842.06	27,547.27	4,509.30	26.0%	5,705.21	26.1%
NASSAU	4,963.48	5,941.32	6,857.50	977.84	19.7%	916.18	15.4%
OKALOOSA	10,797.87	13,630.60	16,959.48	2,832.73	26.2%	3,328.88	24.4%
OKEECHOBEE	1,489.20	1,861.92	2,206.27	372.72	25.0%	344.35	18.5%
ORANGE	67,226.56	75,060.77	85,066.17	7,834.22	11.7%	10,005.40	13.3%
OSCEOLA	13,640.45	16,198.01	19,139.71	2,557.56	18.7%	2,941.69	18.2%
PALM BEACH	111,356.69	130,119.11	155,096.83	18,762.42	16.8%	24,977.73	19.2%
PASCO	16,263.73	19,855.76	23,873.68	3,592.03	22.1%	4,017.92	20.2%
PINELLAS	54,869.89	62,784.66	72,620.64	7,914.77	14.4%	9,835.98	15.7%
POLK	20,712.19	23,672.52	27,070.13	2,960.33	14.3%	3,397.61	14.4%
PUTNAM	2,838.31	3,154.65	3,568.67	316.33	11.1%	414.03	13.1%
ST. JOHNS	14,293.35	17,419.95	20,927.79	3,126.60	21.9%	3,507.84	20.1%
ST. LUCIE	13,707.98	17,404.61	22,169.25	3,696.63	27.0%	4,764.64	27.4%
SANTA ROSA	6,115.63	6,695.70	7,773.02	580.07	9.5%	1,077.31	16.1%
SARASOTA	38,721.18	46,413.88	54,953.72	7,692.69	19.9%	8,539.84	18.4%
SEMINOLE	21,364.60	24,133.78	27,178.68	2,769.18	13.0%	3,044.90	12.6%
SUMTER	2,354.18	3,396.85	4,646.13	1,042.66	44.3%	1,249.28	36.8%
SUWANNEE	993.93	1,185.02	1,330.68	191.08	19.2%	145.67	12.3%
TAYLOR	930.80	1,089.72	1,207.28	158.93	17.1%	117.56	10.8%
UNION	172.61	186.27	194.35	13.67	7.9%	8.08	4.3%
VOLUSIA	24,954.19	30,023.62	36,308.72	5,069.43	20.3%	6,285.10	20.9%
WAKULLA	799.40	1,164.31	1,516.76	364.91	45.6%	352.45	30.3%
WALTON	8,157.75	12,863.61	17,317.35	4,705.86	57.7%	4,453.74	34.6%
WASHINGTON	561.85	643.71	711.06	81.86	14.6%	67.35	10.5%

* Final Taxable Value after VAB adjustments and Other Appraiser changes.

Table 3a: JUST VALUE OF NEW CONSTRUCTION (millions of \$)

	2004 Actual	2005 Actual	2006 Forecast	2005 over/ under 2004	2005 New Const. as pct of 2004 Real Property JV	2006 over/ under 2005	2006 New Const. as pct of 2005 Real Property JV
TOTAL VALUE	38,637.36	47,558.45	56,678.13	8,921.09	3.3%	9,119.68	3.2%
ALACHUA	373.30	387.49	461.79	14.19	2.8%	74.30	2.9%
BAKER	10.60	13.74	16.38	3.14	1.3%	2.63	1.4%
BAY	279.66	581.20	692.65	301.54	5.0%	111.45	4.3%
BRADFORD	15.18	16.63	19.82	1.44	1.6%	3.19	1.6%
BREVARD	1,040.05	1,434.19	1,709.21	394.14	3.8%	275.02	3.4%
BROWARD	2,705.43	3,952.74	4,710.70	1,247.31	2.6%	757.97	2.6%
CALHOUN	3.65	4.47	5.32	0.81	1.0%	0.86	1.0%
CHARLOTTE	493.62	484.27	577.13	-9.35	2.9%	92.86	2.7%
CITRUS	227.65	320.56	382.03	92.92	4.0%	61.47	3.7%
CLAY	365.87	422.04	502.97	56.17	4.9%	80.93	5.0%
COLLIER	1,874.05	2,166.25	2,581.65	292.21	3.5%	415.39	3.4%
COLUMBIA	62.88	87.90	104.75	25.01	3.3%	16.86	3.4%
DADE	4,099.57	5,556.27	6,621.73	1,456.70	2.8%	1,065.46	2.8%
DESOTO	28.16	26.55	31.64	-1.62	1.5%	5.09	1.5%
DIXIE	5.55	3.90	4.65	-1.65	0.5%	0.75	0.5%
DUVAL	1,050.80	1,380.19	1,644.85	329.39	2.6%	264.66	2.7%
ESCAMBIA	301.51	242.89	289.46	-58.62	1.4%	46.58	1.7%
FLAGLER	534.78	678.28	808.35	143.51	9.2%	130.07	7.9%
FRANKLIN	45.66	39.47	47.04	-6.19	1.2%	7.57	0.8%
GADSDEN	44.14	37.19	44.32	-6.95	2.5%	7.13	2.6%
GILCHRIST	20.29	16.49	19.65	-3.80	2.3%	3.16	2.1%
GLADES	8.89	11.49	13.69	2.60	0.7%	2.20	0.5%
GULF	39.40	41.77	49.78	2.37	1.6%	8.01	1.2%
HAMILTON	5.60	8.29	9.88	2.69	1.3%	1.59	1.3%
HARDEE	22.14	16.03	19.11	-6.11	0.9%	3.07	1.0%
HENDRY	25.85	32.04	38.19	6.19	1.1%	6.14	1.2%
HERNANDO	294.34	378.67	451.28	84.33	4.3%	72.61	4.1%
HIGHLANDS	90.33	127.82	152.34	37.50	2.7%	24.51	2.7%
HILLSBOROUGH	2,113.17	2,804.96	3,342.84	691.79	3.8%	537.87	3.8%
HOLMES	8.08	8.50	10.12	0.42	1.2%	1.63	1.3%
INDIAN RIVER	469.57	471.96	562.46	2.39	3.0%	90.50	2.9%
JACKSON	24.05	62.35	74.31	38.30	3.0%	11.96	3.4%
JEFFERSON	13.47	16.10	19.19	2.63	1.7%	3.09	1.8%
LAFAYETTE	2.69	3.05	3.63	0.36	0.8%	0.58	0.8%
LAKE	783.11	911.45	1,086.23	128.34	6.3%	174.78	6.3%
LEE	3,158.05	4,106.86	4,894.38	948.80	6.8%	787.52	6.2%
LEON	261.19	301.15	358.90	39.97	1.8%	57.75	1.9%
LEVY	25.88	26.59	31.69	0.71	1.1%	5.10	1.1%
LIBERTY	2.11	3.77	4.49	1.66	0.6%	0.72	0.7%
MADISON	45.07	12.70	15.14	-32.37	1.5%	2.44	1.7%
MANATEE	927.65	1,145.09	1,364.67	217.44	4.3%	219.58	4.3%
MARION	607.38	579.76	690.94	-27.61	3.6%	111.17	3.6%
MARTIN	352.12	417.67	497.76	65.54	2.0%	80.09	2.0%
MONROE	234.84	297.22	354.22	62.38	1.2%	56.99	1.1%
NASSAU	182.06	193.16	230.20	11.10	3.1%	37.04	3.1%
OKALOOSA	332.22	520.17	619.91	187.95	3.8%	99.75	3.4%
OKEECHOBEE	40.63	44.40	52.91	3.77	1.6%	8.51	1.7%
ORANGE	2,357.65	2,359.81	2,812.32	2.16	3.0%	452.51	3.1%
OSCEOLA	586.14	821.32	978.81	235.18	5.0%	157.49	5.0%
PALM BEACH	4,219.40	4,180.91	4,982.63	-38.48	2.9%	801.72	2.9%
PASCO	999.88	1,242.66	1,480.95	242.78	5.6%	238.29	5.3%
PINELLAS	747.07	1,044.42	1,244.70	297.35	1.4%	200.28	1.4%
POLK	746.46	995.21	1,186.05	248.75	4.3%	190.84	4.3%
PUTNAM	52.00	68.33	81.43	16.33	2.0%	13.10	2.0%
ST. JOHNS	760.41	1,066.45	1,270.95	306.04	5.7%	204.50	5.4%
ST. LUCIE	683.53	942.15	1,122.82	258.62	5.3%	180.66	4.7%
SANTA ROSA	340.53	331.97	395.63	-8.56	4.0%	63.66	3.9%
SARASOTA	1,267.89	1,170.39	1,394.82	-97.51	2.3%	224.43	2.2%
SEMINOLE	667.14	706.20	841.62	39.06	2.7%	135.42	2.8%
SUMTER	161.79	614.28	732.07	452.49	17.6%	117.79	14.3%
SUWANNEE	15.08	20.32	24.22	5.24	1.2%	3.90	1.2%
TAYLOR	7.36	14.31	17.06	6.95	1.3%	2.74	1.3%
UNION	4.65	5.91	7.04	1.26	1.2%	1.13	1.5%
VOLUSIA	848.34	1,000.34	1,192.16	152.00	3.0%	191.82	2.9%
WAKULLA	46.72	66.40	79.13	19.68	5.3%	12.73	4.4%
WALTON	461.52	498.65	594.27	37.13	5.3%	95.62	4.0%
WASHINGTON	11.51	12.68	15.11	1.17	1.5%	2.43	1.6%

Table 3b: TAXABLE VALUE OF NEW CONSTRUCTION (millions of \$)

	2004 Actual	2005 Actual	2006 Forecast	2005 over/ under 2004	2005 New Const. as pct of 2004 Real Property TV	2006 over/ under 2005	2006 New Const. as pct of 2005 Real Property TV
TOTAL VALUE	34,991.47	43,443.12	51,773.66	8,451.66	4.3%	8,330.53	4.2%
ALACHUA	238.02	328.99	392.07	90.97	3.8%	63.09	4.1%
BAKER	8.54	11.38	13.56	2.84	2.5%	2.18	2.8%
BAY	263.38	555.23	661.71	291.85	4.8%	106.47	4.5%
BRADFORD	12.33	14.65	17.46	2.33	2.7%	2.81	2.9%
BREVARD	942.33	1,344.47	1,602.28	402.14	4.7%	257.81	4.2%
BROWARD	2,705.43	3,952.74	4,710.70	1,247.31	3.2%	757.97	3.1%
CALHOUN	3.11	4.06	4.84	0.95	1.9%	0.78	2.1%
CHARLOTTE	398.66	439.45	523.72	40.79	2.9%	84.27	2.8%
CITRUS	204.08	294.02	350.40	89.94	4.3%	56.38	4.1%
CLAY	342.39	405.23	482.94	62.84	5.9%	77.71	6.1%
COLLIER	1,757.66	2,024.20	2,412.36	266.54	3.4%	388.16	3.4%
COLUMBIA	56.00	80.08	95.44	24.08	4.9%	15.36	5.1%
DADE	4,004.81	5,431.71	6,473.29	1,426.91	3.3%	1,041.57	3.2%
DESOTO	24.88	24.48	29.18	-0.40	2.8%	4.69	3.0%
DIXIE	4.55	3.11	3.70	-1.44	0.7%	0.60	0.7%
DUVAL	986.41	1,296.66	1,545.31	310.25	3.2%	248.64	3.4%
ESCAMBIA	290.76	235.55	280.72	-55.22	2.4%	45.17	2.7%
FLAGLER	495.86	668.27	796.41	172.41	8.7%	128.15	7.9%
FRANKLIN	42.93	36.33	43.29	-6.60	1.1%	6.97	0.8%
GADSDEN	27.24	33.74	40.21	6.51	4.1%	6.47	4.4%
GILCHRIST	16.64	14.18	16.90	-2.46	4.0%	2.72	4.5%
GLADES	7.25	10.65	12.69	3.40	2.1%	2.04	2.3%
GULF	37.26	38.20	45.52	0.94	1.5%	7.32	1.2%
HAMILTON	4.15	6.98	8.32	2.83	2.4%	1.34	2.6%
HARDEE	11.49	15.06	17.95	3.57	2.4%	2.89	2.7%
HENDRY	21.64	29.05	34.62	7.41	1.9%	5.57	2.0%
HERNANDO	248.67	333.33	397.24	84.65	4.8%	63.92	4.8%
HIGHLANDS	72.78	104.26	124.25	31.48	2.8%	19.99	3.0%
HILLSBOROUGH	1,845.60	2,362.77	2,815.85	517.17	4.1%	453.08	4.2%
HOLMES	6.37	6.59	7.86	0.22	2.4%	1.26	2.6%
INDIAN RIVER	398.72	425.70	507.34	26.99	3.1%	81.63	3.2%
JACKSON	19.98	27.29	32.52	7.31	2.8%	5.23	3.1%
JEFFERSON	10.98	14.87	17.72	3.89	4.4%	2.85	4.6%
LAFAYETTE	1.27	1.93	2.30	0.66	1.4%	0.37	1.6%
LAKE	648.86	809.78	965.07	160.92	6.2%	155.28	6.4%
LEE	2,240.49	2,922.95	3,483.45	682.46	4.8%	560.50	4.7%
LEON	230.91	269.99	321.77	39.08	2.4%	51.77	2.5%
LEVY	21.37	21.40	25.51	0.03	1.5%	4.10	1.5%
LIBERTY	1.80	3.02	3.60	1.22	3.2%	0.58	3.3%
MADISON	43.56	10.81	12.88	-32.75	2.8%	2.07	2.9%
MANATEE	857.67	1,032.19	1,230.12	174.52	4.5%	197.93	4.5%
MARION	567.89	546.73	651.57	-21.16	4.6%	104.84	4.7%
MARTIN	317.43	345.61	411.88	28.18	2.1%	66.27	2.1%
MONROE	221.45	225.84	269.15	4.38	1.1%	43.31	1.0%
NASSAU	165.06	170.88	203.64	5.81	3.1%	32.77	3.2%
OKALOOSA	307.60	498.12	593.64	190.52	3.9%	95.52	3.7%
OKEECHOBEE	38.33	42.85	51.07	4.53	2.8%	8.22	2.7%
ORANGE	2,299.35	2,315.52	2,759.54	16.17	3.4%	444.02	3.6%
OSCEOLA	506.41	760.07	905.82	253.66	5.1%	145.75	5.1%
PALM BEACH	3,820.32	3,761.91	4,483.28	-58.41	3.0%	721.37	3.0%
PASCO	933.71	1,216.15	1,449.35	282.44	6.8%	233.21	6.7%
PINELLAS	637.04	826.86	985.42	189.82	1.4%	158.56	1.4%
POLK	663.37	896.14	1,067.98	232.77	4.8%	171.84	4.9%
PUTNAM	43.05	67.72	80.71	24.68	2.9%	12.99	2.9%
ST. JOHNS	746.14	1,040.60	1,240.14	294.46	6.2%	199.54	6.1%
ST. LUCIE	622.35	872.77	1,040.13	250.42	5.6%	167.36	5.1%
SANTA ROSA	303.45	305.28	363.82	1.83	5.0%	58.54	5.0%
SARASOTA	1,191.23	1,097.81	1,308.32	-93.42	2.5%	210.51	2.5%
SEMINOLE	597.96	634.25	755.87	36.29	2.9%	121.62	3.0%
SUMTER	137.69	589.08	702.04	451.40	19.3%	112.96	16.5%
SUWANNEE	11.52	16.05	19.12	4.53	1.9%	3.08	2.0%
TAYLOR	5.36	12.23	14.58	6.87	1.7%	2.35	1.8%
UNION	4.17	5.31	6.33	1.14	3.6%	1.02	4.1%
VOLUSIA	795.90	984.51	1,173.30	188.61	3.6%	188.79	3.5%
WAKULLA	41.91	60.67	72.30	18.75	5.7%	11.63	5.1%
WALTON	446.60	493.39	588.00	46.79	4.0%	94.61	3.5%
WASHINGTON	9.37	11.40	13.58	2.03	2.3%	2.19	2.4%

Table 3c: NEW CONSTRUCTION JV- SHARE OF PRIOR YEAR REAL PROPERTY JV

	2000	2001	2002	2003	2004	2005	2006 Est
TOTAL VALUE	2.9%	3.1%	3.3%	3.1%	3.1%	3.3%	3.2%
ALACHUA	2.3%	3.2%	2.3%	2.2%	3.1%	2.4%	2.9%
BAKER	1.2%	0.8%	0.7%	1.0%	1.0%	1.1%	1.4%
BAY	2.9%	2.7%	3.1%	2.7%	2.7%	4.8%	4.3%
BRADFORD	1.6%	1.3%	1.3%	1.5%	1.5%	1.4%	1.6%
BREVARD	3.1%	2.2%	6.6%	3.5%	3.2%	3.5%	3.4%
BROWARD	2.7%	3.0%	3.1%	2.5%	2.0%	2.6%	2.6%
CALHOUN	0.7%	1.3%	1.1%	1.1%	0.8%	0.9%	1.0%
CHARLOTTE	3.9%	3.4%	3.5%	3.3%	3.6%	2.7%	2.7%
CITRUS	3.7%	0.1%	3.3%	3.1%	3.2%	3.7%	3.7%
CLAY	3.6%	3.8%	4.0%	4.6%	4.9%	4.7%	5.0%
COLLIER	4.5%	5.2%	5.6%	5.6%	3.3%	3.2%	3.4%
COLUMBIA	3.9%	2.8%	3.1%	2.4%	2.5%	3.0%	3.4%
DADE	1.6%	2.2%	2.4%	2.7%	2.5%	2.8%	2.8%
DESOTO	0.8%	1.1%	1.4%	1.6%	1.7%	1.4%	1.5%
DIXIE	0.6%	1.1%	0.6%	1.2%	0.6%	0.4%	0.5%
DUVAL	2.3%	2.1%	2.1%	2.1%	2.2%	2.4%	2.7%
ESCAMBIA	2.2%	2.1%	1.7%	1.5%	2.0%	1.4%	1.7%
FLAGLER	4.3%	5.3%	5.2%	6.5%	9.2%	9.0%	7.9%
FRANKLIN	0.9%	1.0%	0.9%	2.2%	1.8%	1.1%	0.8%
GADSDEN	2.3%	2.3%	2.1%	2.1%	3.1%	2.2%	2.6%
GILCHRIST	3.0%	3.3%	2.6%	2.6%	3.1%	1.9%	2.1%
GLADES	0.8%	0.7%	0.6%	0.5%	0.6%	0.6%	0.5%
GULF	2.8%	1.8%	2.1%	1.9%	1.8%	1.4%	1.2%
HAMILTON	1.4%	0.7%	0.9%	0.8%	0.9%	1.1%	1.3%
HARDEE	0.5%	0.6%	1.0%	0.7%	1.4%	0.8%	1.0%
HENDRY	0.8%	1.0%	0.7%	0.7%	1.0%	1.0%	1.2%
HERNANDO	2.1%	3.0%	2.4%	3.3%	3.9%	3.8%	4.1%
HIGHLANDS	2.1%	2.0%	2.1%	2.0%	2.2%	2.2%	2.7%
HILLSBOROUGH	3.6%	3.9%	4.3%	3.2%	3.3%	3.2%	3.8%
HOLMES	1.1%	1.1%	1.3%	1.9%	1.3%	1.0%	1.3%
INDIAN RIVER	3.1%	3.5%	4.5%	3.6%	3.5%	2.7%	2.9%
JACKSON	1.1%	1.7%	1.7%	1.8%	1.2%	1.3%	3.4%
JEFFERSON	1.5%	1.2%	1.3%	1.0%	1.5%	1.5%	1.8%
LAFAYETTE	0.9%	0.7%	0.9%	0.8%	0.8%	0.5%	0.8%
LAKE	5.5%	6.0%	5.7%	6.0%	6.2%	5.6%	6.3%
LEE	5.4%	6.0%	6.6%	5.9%	6.2%	4.8%	6.2%
LEON	1.4%	1.6%	1.4%	1.6%	1.7%	1.6%	1.9%
LEVY	1.3%	1.2%	1.2%	1.3%	1.4%	0.9%	1.1%
LIBERTY	0.2%	1.7%	0.4%	0.6%	0.4%	0.5%	0.7%
MADISON	1.8%	1.8%	2.2%	1.4%	5.9%	1.3%	1.7%
MANATEE	3.2%	3.6%	4.2%	4.1%	4.1%	3.9%	4.3%
MARION	3.2%	3.0%	2.8%	3.8%	4.3%	3.4%	3.6%
MARTIN	2.4%	2.3%	1.9%	2.6%	2.1%	1.7%	2.0%
MONROE	1.5%	1.7%	1.1%	1.4%	1.2%	0.9%	1.1%
NASSAU	4.1%	3.7%	3.8%	3.4%	3.3%	2.8%	3.1%
OKALOOSA	4.9%	3.6%	3.0%	2.8%	2.8%	3.7%	3.4%
OKEECHOBEE	2.0%	2.0%	2.2%	2.0%	2.2%	1.6%	1.7%
ORANGE	4.6%	3.5%	3.2%	2.7%	3.2%	2.9%	3.1%
OSCEOLA	4.7%	5.5%	6.7%	4.1%	4.0%	4.6%	5.0%
PALM BEACH	2.5%	3.3%	3.5%	3.1%	3.5%	2.6%	2.9%
PASCO	3.6%	4.0%	4.1%	4.7%	5.3%	5.5%	5.3%
PINELLAS	1.3%	1.6%	1.2%	1.5%	1.1%	1.1%	1.4%
POLK	3.5%	3.0%	3.0%	2.9%	3.5%	3.9%	4.3%
PUTNAM	1.5%	3.4%	1.7%	1.6%	1.7%	1.9%	2.0%
ST. JOHNS	5.0%	5.1%	5.0%	4.2%	4.7%	5.5%	5.4%
ST. LUCIE	2.3%	2.3%	2.6%	3.6%	5.2%	4.9%	4.7%
SANTA ROSA	4.6%	3.4%	3.2%	3.3%	4.7%	3.7%	3.9%
SARASOTA	2.5%	2.6%	3.0%	2.4%	2.9%	2.2%	2.2%
SEMINOLE	3.5%	4.2%	4.2%	2.9%	2.8%	2.4%	2.8%
SUMTER	10.4%	11.1%	8.7%	4.0%	5.5%	16.9%	14.3%
SUWANNEE	1.0%	1.0%	0.9%	0.9%	0.9%	0.9%	1.2%
TAYLOR	1.0%	1.4%	1.3%	1.9%	0.7%	1.1%	1.3%
UNION	0.9%	1.0%	1.3%	1.3%	1.0%	1.1%	1.5%
VOLUSIA	2.5%	2.4%	2.8%	3.0%	3.0%	3.0%	2.9%
WAKULLA	4.0%	3.7%	2.8%	4.3%	4.3%	4.9%	4.4%
WALTON	5.5%	4.0%	6.3%	5.3%	6.3%	5.3%	4.0%
WASHINGTON	1.7%	1.2%	1.5%	1.6%	1.5%	1.4%	1.6%

Table 4: TAXABLE VALUE OF CENTRALLY ASSESSED PROPERTY (millions of \$)

	2004 Adjusted	2005 Adjusted	2006 Forecast	2005 over/ under 2004	Pct Chg	2006 over/ under 2005	Pct Chg
TOTAL VALUE	1,052.60	1,047.34	1,068.29	-5.26	-0.5%	20.95	2.0%
ALACHUA	32.13	25.65	26.16	-6.48	-20.2%	0.51	2.0%
BAKER	14.27	11.82	12.05	-2.45	-17.2%	0.24	2.0%
BAY	7.06	10.53	10.74	3.47	49.2%	0.21	2.0%
BRADFORD	13.38	10.77	10.99	-2.61	-19.5%	0.22	2.0%
BREVARD	34.09	47.04	47.98	12.95	38.0%	0.94	2.0%
BROWARD	24.33	32.32	32.97	8.00	32.9%	0.65	2.0%
CALHOUN	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
CHARLOTTE	1.66	1.87	1.91	0.21	12.8%	0.04	2.0%
CITRUS	2.84	2.37	2.42	-0.47	-16.5%	0.05	2.0%
CLAY	7.69	9.82	10.02	2.13	27.7%	0.20	2.0%
COLLIER	0.10	0.14	0.15	0.05	48.2%	0.00	2.0%
COLUMBIA	12.44	9.97	10.17	-2.47	-19.9%	0.20	2.0%
DADE	54.19	66.28	67.61	12.09	22.3%	1.33	2.0%
DESOTO	2.18	2.97	3.03	0.79	36.1%	0.06	2.0%
DIXIE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
DUVAL	148.89	149.38	152.37	0.50	0.3%	2.99	2.0%
ESCAMBIA	18.60	17.89	18.25	-0.71	-3.8%	0.36	2.0%
FLAGLER	10.87	14.96	15.26	4.09	37.6%	0.30	2.0%
FRANKLIN	2.53	2.99	3.05	0.46	18.3%	0.06	2.0%
GADSDEN	14.91	12.94	13.20	-1.98	-13.2%	0.26	2.0%
GILCHRIST	0.19	0.25	0.26	0.07	35.3%	0.01	2.0%
GLADES	4.14	1.46	1.49	-2.68	-64.8%	0.03	2.0%
GULF	1.91	2.21	2.25	0.30	15.7%	0.04	2.0%
HAMILTON	15.77	12.97	13.23	-2.80	-17.8%	0.26	2.0%
HARDEE	6.26	5.09	5.20	-1.16	-18.6%	0.10	2.0%
HENDRY	1.35	2.11	2.15	0.76	56.6%	0.04	2.0%
HERNANDO	8.24	6.64	6.77	-1.60	-19.4%	0.13	2.0%
HIGHLANDS	14.87	15.28	15.59	0.41	2.8%	0.31	2.0%
HILLSBOROUGH	82.85	70.93	72.35	-11.92	-14.4%	1.42	2.0%
HOLMES	6.87	5.33	5.44	-1.54	-22.4%	0.11	2.0%
INDIAN RIVER	8.48	11.62	11.85	3.15	37.1%	0.23	2.0%
JACKSON	16.08	16.16	16.48	0.08	0.5%	0.32	2.0%
JEFFERSON	5.15	4.20	4.28	-0.95	-18.5%	0.08	2.0%
LAFAYETTE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
LAKE	2.93	4.41	4.50	1.49	50.8%	0.09	2.0%
LEE	2.47	3.53	3.60	1.06	43.0%	0.07	2.0%
LEON	9.83	9.10	9.28	-0.73	-7.4%	0.18	2.0%
LEVY	5.39	4.54	4.63	-0.85	-15.7%	0.09	2.0%
LIBERTY	3.17	3.68	3.76	0.52	16.3%	0.07	2.0%
MADISON	10.80	9.69	9.88	-1.11	-10.3%	0.19	2.0%
MANATEE	8.03	5.75	5.86	-2.28	-28.4%	0.11	2.0%
MARION	19.30	17.34	17.69	-1.96	-10.2%	0.35	2.0%
MARTIN	27.53	36.75	37.48	9.22	33.5%	0.73	2.0%
MONROE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
NASSAU	35.54	28.66	29.24	-6.87	-19.3%	0.57	2.0%
OKALOOSA	7.62	5.99	6.11	-1.63	-21.4%	0.12	2.0%
OKEECHOBEE	7.33	6.49	6.62	-0.83	-11.4%	0.13	2.0%
ORANGE	20.90	20.31	20.71	-0.59	-2.8%	0.41	2.0%
OSCEOLA	4.69	4.37	4.46	-0.31	-6.7%	0.09	2.0%
PALM BEACH	59.83	70.75	72.16	10.92	18.3%	1.41	2.0%
PASCO	15.22	12.28	12.53	-2.94	-19.3%	0.25	2.0%
PINELLAS	10.67	8.55	8.72	-2.12	-19.9%	0.17	2.0%
POLK	89.70	64.82	66.12	-24.88	-27.7%	1.30	2.0%
PUTNAM	15.93	12.87	13.13	-3.06	-19.2%	0.26	2.0%
ST. JOHNS	16.27	22.51	22.96	6.24	38.4%	0.45	2.0%
ST. LUCIE	22.83	30.79	31.40	7.96	34.9%	0.62	2.0%
SANTA ROSA	6.27	5.64	5.75	-0.63	-10.1%	0.11	2.0%
SARASOTA	1.35	0.99	1.01	-0.36	-26.7%	0.02	2.0%
SEMINOLE	11.83	9.03	9.21	-2.80	-23.7%	0.18	2.0%
SUMTER	12.41	10.17	10.37	-2.25	-18.1%	0.20	2.0%
SUWANNEE	7.23	6.17	6.30	-1.05	-14.6%	0.12	2.0%
TAYLOR	0.69	1.69	1.72	1.00	146.0%	0.03	2.0%
UNION	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
VOLUSIA	33.93	39.17	39.96	5.25	15.5%	0.78	2.0%
WAKULLA	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
WALTON	5.53	4.75	4.85	-0.78	-14.1%	0.10	2.0%
WASHINGTON	3.11	2.56	2.62	-0.55	-17.6%	0.05	2.0%

Table 5: TAXABLE VALUE OF PERSONAL PROPERTY (millions of \$)

	2004 Actual	2005 Actual	2006 Forecast	2005 over/ under		2006 over/ under	
				2004	Pct Chg	2005	Pct Chg
TOTAL VALUE	93,193.51	96,442.76	99,897.09	3,249.25	3.5%	3,454.33	3.6%
ALACHUA	972.35	1,016.29	1,052.32	43.94	4.5%	36.03	3.5%
BAKER	95.06	115.06	130.82	20.00	21.0%	15.76	13.7%
BAY	1,049.44	1,090.07	1,107.64	40.63	3.9%	17.57	1.6%
BRADFORD	137.08	130.76	139.93	-6.33	-4.6%	9.17	7.0%
BREVARD	2,074.55	2,167.56	2,282.34	93.01	4.5%	114.78	5.3%
BROWARD	7,562.94	7,745.20	7,883.48	182.26	2.4%	138.28	1.8%
CALHOUN	67.57	67.49	68.35	-0.08	-0.1%	0.86	1.3%
CHARLOTTE	694.90	711.66	738.80	16.77	2.4%	27.13	3.8%
CITRUS	1,763.65	1,813.75	1,862.41	50.10	2.8%	48.66	2.7%
CLAY	545.08	567.41	583.02	22.33	4.1%	15.61	2.8%
COLLIER	1,476.03	1,573.22	1,652.90	97.19	6.6%	79.68	5.1%
COLUMBIA	246.52	258.76	259.53	12.23	5.0%	0.77	0.3%
DADE	10,179.43	10,108.95	10,403.94	-70.48	-0.7%	294.99	2.9%
DESOTO	268.84	270.26	282.89	1.42	0.5%	12.63	4.7%
DIXIE	50.81	48.75	49.36	-2.05	-4.0%	0.60	1.2%
DUVAL	4,688.85	5,117.18	5,198.93	428.33	9.1%	81.75	1.6%
ESCAMBIA	1,851.58	1,797.04	1,832.48	-54.54	-2.9%	35.44	2.0%
FLAGLER	236.95	228.58	234.38	-8.37	-3.5%	5.80	2.5%
FRANKLIN	43.81	45.40	48.26	1.59	3.6%	2.86	6.3%
GADSDEN	226.37	234.94	245.94	8.57	3.8%	11.00	4.7%
GILCHRIST	96.20	111.71	118.82	15.51	16.1%	7.11	6.4%
GLADES	68.30	77.87	83.14	9.56	14.0%	5.28	6.8%
GULF	78.90	79.08	79.85	0.18	0.2%	0.77	1.0%
HAMILTON	271.79	272.08	276.53	0.28	0.1%	4.46	1.6%
HARDEE	791.49	781.61	798.42	-9.88	-1.2%	16.81	2.2%
HENDRY	376.45	407.52	425.98	31.08	8.3%	18.46	4.5%
HERNANDO	726.47	757.88	794.84	31.41	4.3%	36.96	4.9%
HIGHLANDS	434.06	495.90	517.36	61.84	14.2%	21.45	4.3%
HILLSBOROUGH	6,781.12	7,017.17	7,266.72	236.06	3.5%	249.55	3.6%
HOLMES	63.88	65.84	69.70	1.96	3.1%	3.86	5.9%
INDIAN RIVER	636.78	649.50	658.23	12.72	2.0%	8.73	1.3%
JACKSON	177.74	198.23	208.28	20.49	11.5%	10.05	5.1%
JEFFERSON	89.02	96.32	100.10	7.30	8.2%	3.78	3.9%
LAFAYETTE	35.25	37.40	38.09	2.15	6.1%	0.69	1.8%
LAKE	1,154.69	1,129.25	1,142.99	-25.44	-2.2%	13.74	1.2%
LEE	3,246.36	3,439.66	3,744.10	193.30	6.0%	304.44	8.9%
LEON	949.20	1,201.67	1,312.15	252.47	26.6%	110.48	9.2%
LEVY	185.83	200.34	208.35	14.51	7.8%	8.02	4.0%
LIBERTY	45.79	75.06	77.07	29.27	63.9%	2.00	2.7%
MADISON	84.49	115.97	126.23	31.47	37.3%	10.26	8.9%
MANATEE	1,868.77	1,970.12	2,043.50	101.35	5.4%	73.38	3.7%
MARION	1,170.60	1,230.37	1,298.75	59.77	5.1%	68.38	5.6%
MARTIN	1,522.09	1,587.55	1,656.67	65.46	4.3%	69.12	4.4%
MONROE	469.57	527.50	567.12	57.93	12.3%	39.62	7.5%
NASSAU	368.12	378.82	380.36	10.70	2.9%	1.55	0.4%
OKALOOSA	730.16	790.85	837.07	60.69	8.3%	46.22	5.8%
OKEECHOBEE	229.42	288.42	308.29	59.00	25.7%	19.87	6.9%
ORANGE	7,385.34	7,357.40	7,531.18	-27.94	-0.4%	173.78	2.4%
OSCEOLA	1,326.42	1,393.80	1,507.25	67.38	5.1%	113.45	8.1%
PALM BEACH	6,061.71	6,276.76	6,497.64	215.05	3.5%	220.88	3.5%
PASCO	1,760.11	1,840.91	1,990.68	80.79	4.6%	149.77	8.1%
PINELLAS	4,158.84	4,210.49	4,248.56	51.65	1.2%	38.07	0.9%
POLK	4,468.71	4,854.57	5,070.96	385.86	8.6%	216.39	4.5%
PUTNAM	787.35	758.04	746.85	-29.31	-3.7%	-11.19	-1.5%
ST. JOHNS	700.02	688.74	710.99	-11.28	-1.6%	22.25	3.2%
ST. LUCIE	1,609.64	1,643.17	1,697.36	33.53	2.1%	54.20	3.3%
SANTA ROSA	577.61	540.33	565.45	-37.28	-6.5%	25.12	4.6%
SARASOTA	1,663.55	1,738.78	1,787.26	75.24	4.5%	48.48	2.8%
SEMINOLE	1,815.02	1,924.25	2,000.50	109.23	6.0%	76.24	4.0%
SUMTER	298.18	329.11	365.22	30.94	10.4%	36.11	11.0%
SUWANNEE	280.90	308.65	318.68	27.75	9.9%	10.03	3.3%
TAYLOR	353.64	371.32	383.11	17.68	5.0%	11.78	3.2%
UNION	37.14	39.67	40.61	2.53	6.8%	0.94	2.4%
VOLUSIA	2,404.49	2,440.15	2,558.93	35.67	1.5%	118.78	4.9%
WAKULLA	106.28	107.11	112.15	0.82	0.8%	5.05	4.7%
WALTON	371.49	383.51	414.33	12.02	3.2%	30.82	8.0%
WASHINGTON	142.75	143.99	152.95	1.24	0.9%	8.97	6.2%

Table 6: JUST VALUE OF REAL PROPERTY (millions of \$)

	2004 Actual	2005 Actual	2006 Forecast	2005 over/ under		2006 over/ under	
				2004	Pct Chg	2005	Pct Chg
TOTAL VALUE	1,454,467.32	1,769,452.90	2,157,453.69	314,985.58	21.7%	388,000.79	21.9%
ALACHUA	13,949.38	15,683.26	17,825.84	1,733.88	12.4%	2,142.59	13.7%
BAKER	1,069.73	1,155.46	1,231.72	85.73	8.0%	76.26	6.6%
BAY	11,577.61	16,002.19	20,201.18	4,424.58	38.2%	4,198.99	26.2%
BRADFORD	1,017.87	1,249.97	1,407.72	232.10	22.8%	157.75	12.6%
BREVARD	38,100.07	50,063.36	62,541.94	11,963.29	31.4%	12,478.58	24.9%
BROWARD	151,939.28	182,396.67	224,081.09	30,457.39	20.0%	41,684.42	22.9%
CALHOUN	469.74	508.74	557.16	39.00	8.3%	48.42	9.5%
CHARLOTTE	16,425.43	21,123.00	26,418.82	4,697.57	28.6%	5,295.82	25.1%
CITRUS	7,951.20	10,269.89	12,618.48	2,318.69	29.2%	2,348.60	22.9%
CLAY	8,688.24	10,125.78	12,105.67	1,437.53	16.5%	1,979.89	19.6%
COLLIER	62,415.95	76,329.47	93,901.80	13,913.52	22.3%	17,572.33	23.0%
COLUMBIA	2,657.29	3,055.76	3,518.08	398.47	15.0%	462.32	15.1%
DADE	195,602.74	237,466.33	293,159.20	41,863.59	21.4%	55,692.87	23.5%
DESOTO	1,795.20	2,095.33	2,362.50	300.13	16.7%	267.16	12.8%
DIXIE	856.97	972.63	1,246.59	115.66	13.5%	273.96	28.2%
DUVAL	53,184.91	59,819.68	68,334.77	6,634.77	12.5%	8,515.09	14.2%
ESCAMBIA	17,167.53	17,413.56	19,721.13	246.02	1.4%	2,307.57	13.3%
FLAGLER	7,385.00	10,170.70	13,626.05	2,785.70	37.7%	3,455.34	34.0%
FRANKLIN	3,196.84	5,979.90	8,975.97	2,783.06	87.1%	2,996.06	50.1%
GADSDEN	1,517.59	1,674.25	1,793.48	156.66	10.3%	119.23	7.1%
GILCHRIST	729.44	930.57	986.50	201.13	27.6%	55.93	6.0%
GLADES	1,713.98	3,014.95	3,301.75	1,300.97	75.9%	286.81	9.5%
GULF	2,679.50	4,209.39	5,894.77	1,529.90	57.1%	1,685.37	40.0%
HAMILTON	617.69	764.09	853.89	146.40	23.7%	89.80	11.8%
HARDEE	1,841.57	1,987.73	2,062.46	146.16	7.9%	74.73	3.8%
HENDRY	2,812.51	3,245.77	3,919.68	433.26	15.4%	673.91	20.8%
HERNANDO	8,743.88	11,011.30	13,398.17	2,267.42	25.9%	2,386.87	21.7%
HIGHLANDS	4,688.68	5,710.71	6,347.83	1,022.03	21.8%	637.12	11.2%
HILLSBOROUGH	72,964.46	87,216.59	104,144.98	14,252.13	19.5%	16,928.39	19.4%
HOLMES	688.13	757.02	804.88	68.88	10.0%	47.86	6.3%
INDIAN RIVER	15,705.28	19,253.49	22,415.87	3,548.21	22.6%	3,162.38	16.4%
JACKSON	2,054.32	2,173.16	2,439.10	118.84	5.8%	265.93	12.2%
JEFFERSON	970.28	1,042.16	1,204.91	71.88	7.4%	162.74	15.6%
LAFAYETTE	362.37	454.77	522.43	92.40	25.5%	67.66	14.9%
LAKE	14,414.74	17,346.50	20,930.80	2,931.76	20.3%	3,584.30	20.7%
LEE	60,623.96	78,910.66	99,724.44	18,286.70	30.2%	20,813.78	26.4%
LEON	16,934.96	19,178.34	22,427.44	2,243.38	13.2%	3,249.10	16.9%
LEVY	2,319.58	2,879.57	3,502.44	559.99	24.1%	622.87	21.6%
LIBERTY	595.59	621.92	687.04	26.34	4.4%	65.11	10.5%
MADISON	820.84	876.36	976.09	55.52	6.8%	99.73	11.4%
MANATEE	26,527.99	31,585.53	38,986.94	5,057.53	19.1%	7,401.42	23.4%
MARION	16,203.46	19,348.65	23,336.55	3,145.18	19.4%	3,987.90	20.6%
MARTIN	20,430.69	25,043.97	30,900.39	4,613.28	22.6%	5,856.42	23.4%
MONROE	25,523.16	31,733.17	40,430.82	6,210.01	24.3%	8,697.65	27.4%
NASSAU	6,198.37	7,484.16	9,087.14	1,285.79	20.7%	1,602.98	21.4%
OKALOOSA	13,633.33	18,010.91	22,288.20	4,377.58	32.1%	4,277.28	23.7%
OKEECHOBEE	2,728.12	3,193.13	3,891.14	465.01	17.0%	698.01	21.9%
ORANGE	78,831.92	90,767.94	105,030.67	11,936.01	15.1%	14,262.74	15.7%
OSCEOLA	16,434.73	19,442.79	23,434.95	3,008.06	18.3%	3,992.16	20.5%
PALM BEACH	142,188.58	172,597.64	211,122.31	30,409.06	21.4%	38,524.67	22.3%
PASCO	22,176.53	27,732.35	34,143.33	5,555.82	25.1%	6,410.98	23.1%
PINELLAS	74,965.52	87,819.30	105,273.58	12,853.78	17.1%	17,454.28	19.9%
POLK	23,216.26	27,806.24	32,745.92	4,589.98	19.8%	4,939.69	17.8%
PUTNAM	3,488.31	4,049.29	4,713.99	560.97	16.1%	664.70	16.4%
ST. JOHNS	18,757.64	23,485.50	29,197.73	4,727.86	25.2%	5,712.24	24.3%
ST. LUCIE	17,716.66	23,992.68	31,228.62	6,276.02	35.4%	7,235.95	30.2%
SANTA ROSA	8,350.44	10,265.89	11,994.22	1,915.45	22.9%	1,728.33	16.8%
SARASOTA	50,750.69	62,014.71	76,550.61	11,264.01	22.2%	14,535.90	23.4%
SEMINOLE	26,058.54	30,431.93	35,668.86	4,373.38	16.8%	5,236.93	17.2%
SUMTER	3,487.21	5,120.36	6,854.08	1,633.14	46.8%	1,733.72	33.9%
SUWANNEE	1,693.63	1,996.33	2,324.68	302.70	17.9%	328.35	16.4%
TAYLOR	1,144.15	1,308.34	1,557.95	164.19	14.4%	249.61	19.1%
UNION	481.36	480.80	515.68	-0.56	-0.1%	34.88	7.3%
VOLUSIA	32,809.48	40,960.18	50,333.97	8,150.70	24.8%	9,373.79	22.9%
WAKULLA	1,250.78	1,816.65	2,358.03	565.87	45.2%	541.38	29.8%
WALTON	9,333.24	14,868.45	20,227.69	5,535.21	59.3%	5,359.24	36.0%
WASHINGTON	836.16	955.03	1,080.97	118.87	14.2%	125.94	13.2%

Table 7: TAXABLE VALUE OF REAL PROPERTY (millions of \$)

	2004 Actual	2005 Actual	2006 Forecast	2005 over/ under 2004	Pct Chg	2006 over/ under 2005	Pct Chg
TOTAL VALUE	1,019,069.25	1,220,707.22	1,466,349.68	201,637.96	19.8%	245,642.47	20.1%
ALACHUA	7,545.02	8,599.14	9,634.74	1,054.11	14.0%	1,035.60	12.0%
BAKER	402.53	458.11	492.08	55.58	13.8%	33.97	7.4%
BAY	8,148.49	11,604.59	14,607.31	3,456.10	42.4%	3,002.71	25.9%
BRADFORD	466.38	532.99	593.62	66.61	14.3%	60.63	11.4%
BREVARD	23,173.00	28,845.98	38,051.65	5,672.98	24.5%	9,205.67	31.9%
BROWARD	106,970.79	125,386.20	152,399.04	18,415.42	17.2%	27,012.83	21.5%
CALHOUN	193.17	210.88	230.39	17.71	9.2%	19.51	9.3%
CHARLOTTE	12,240.45	15,411.66	18,965.34	3,171.21	25.9%	3,553.67	23.1%
CITRUS	5,342.16	6,884.39	8,497.90	1,542.23	28.9%	1,613.51	23.4%
CLAY	5,885.13	6,819.55	7,883.35	934.42	15.9%	1,063.80	15.6%
COLLIER	49,814.17	59,922.94	71,743.60	10,108.76	20.3%	11,820.67	19.7%
COLUMBIA	1,405.21	1,618.49	1,858.94	213.28	15.2%	240.45	14.9%
DADE	138,690.76	166,204.77	202,424.91	27,514.01	19.8%	36,220.14	21.8%
DESOTO	804.82	868.22	984.06	63.40	7.9%	115.84	13.3%
DIXIE	346.86	437.55	541.26	90.69	26.1%	103.71	23.7%
DUVAL	35,749.16	40,587.17	45,124.41	4,838.01	13.5%	4,537.25	11.2%
ESCAMBIA	9,746.65	9,759.21	10,421.80	12.56	0.1%	662.58	6.8%
FLAGLER	5,534.33	7,694.45	10,097.49	2,160.12	39.0%	2,403.04	31.2%
FRANKLIN	2,080.02	3,311.69	5,427.88	1,231.66	59.2%	2,116.19	63.9%
GADSDEN	757.29	827.82	904.55	70.53	9.3%	76.73	9.3%
GILCHRIST	309.25	351.29	376.47	42.04	13.6%	25.18	7.2%
GLADES	386.92	502.71	549.53	115.79	29.9%	46.82	9.3%
GULF	1,645.54	2,589.63	3,665.55	944.09	57.4%	1,075.92	41.5%
HAMILTON	247.64	286.08	320.49	38.44	15.5%	34.42	12.0%
HARDEE	595.62	618.31	654.90	22.69	3.8%	36.59	5.9%
HENDRY	1,303.46	1,516.77	1,738.85	213.31	16.4%	222.08	14.6%
HERNANDO	5,600.68	6,913.30	8,320.44	1,312.62	23.4%	1,407.14	20.4%
HIGHLANDS	3,034.16	3,661.25	4,143.89	627.09	20.7%	482.64	13.2%
HILLSBOROUGH	49,232.06	57,663.18	67,848.14	8,431.13	17.1%	10,184.96	17.7%
HOLMES	255.73	280.53	301.97	24.81	9.7%	21.44	7.6%
INDIAN RIVER	11,574.63	13,618.62	15,803.33	2,043.99	17.7%	2,184.71	16.0%
JACKSON	881.57	960.97	1,047.92	79.41	9.0%	86.94	9.0%
JEFFERSON	282.98	340.93	386.62	57.94	20.5%	45.70	13.4%
LAFAYETTE	120.40	133.25	143.95	12.85	10.7%	10.70	8.0%
LAKE	10,660.71	13,112.21	15,061.89	2,451.50	23.0%	1,949.68	14.9%
LEE	46,990.34	60,743.70	74,307.78	13,753.37	29.3%	13,564.08	22.3%
LEON	9,974.19	11,451.82	13,051.33	1,477.63	14.8%	1,599.51	14.0%
LEVY	1,142.09	1,406.28	1,667.40	264.18	23.1%	261.12	18.6%
LIBERTY	80.10	95.47	109.84	15.38	19.2%	14.37	15.0%
MADISON	357.66	389.99	438.03	32.33	9.0%	48.05	12.3%
MANATEE	19,275.97	22,783.20	27,069.65	3,507.23	18.2%	4,286.45	18.8%
MARION	9,928.22	11,813.55	14,009.99	1,885.34	19.0%	2,196.44	18.6%
MARTIN	13,893.82	16,123.32	19,418.07	2,229.50	16.0%	3,294.75	20.4%
MONROE	16,863.19	21,402.21	27,047.73	4,539.01	26.9%	5,645.52	26.4%
NASSAU	4,548.49	5,552.27	6,444.76	1,003.78	22.1%	892.49	16.1%
OKALOOSA	10,057.65	12,850.79	16,131.69	2,793.14	27.8%	3,280.90	25.5%
OKEECHOBEE	1,250.12	1,552.84	1,875.35	302.72	24.2%	322.50	20.8%
ORANGE	59,813.65	67,784.31	77,593.09	7,970.66	13.3%	9,808.78	14.5%
OSCEOLA	12,307.85	14,834.42	17,654.62	2,526.57	20.5%	2,820.20	19.0%
PALM BEACH	105,216.05	123,915.74	148,613.68	18,699.69	17.8%	24,697.94	19.9%
PASCO	14,483.54	17,951.28	21,777.59	3,467.73	23.9%	3,826.31	21.3%
PINELLAS	50,696.97	58,672.57	68,464.37	7,975.61	15.7%	9,791.80	16.7%
POLK	16,125.14	18,706.95	21,874.58	2,581.81	16.0%	3,167.63	16.9%
PUTNAM	2,029.95	2,349.31	2,751.40	319.36	15.7%	402.08	17.1%
ST. JOHNS	13,571.87	16,700.98	20,181.26	3,129.11	23.1%	3,480.28	20.8%
ST. LUCIE	12,068.23	15,669.99	20,254.46	3,601.76	29.8%	4,584.47	29.3%
SANTA ROSA	5,529.75	6,163.96	7,206.77	634.21	11.5%	1,042.82	16.9%
SARASOTA	37,055.85	44,729.65	53,198.27	7,673.80	20.7%	8,468.62	18.9%
SEMINOLE	19,533.97	22,186.68	25,179.53	2,652.71	13.6%	2,992.85	13.5%
SUMTER	2,039.63	3,048.60	4,255.26	1,008.98	49.5%	1,206.65	39.6%
SUWANNEE	703.50	825.25	950.49	121.74	17.3%	125.25	15.2%
TAYLOR	576.25	709.20	813.44	132.95	23.1%	104.24	14.7%
UNION	135.47	147.58	154.34	12.12	8.9%	6.76	4.6%
VOLUSIA	22,504.94	27,595.55	33,765.55	5,090.60	22.6%	6,170.00	22.4%
WAKULLA	693.12	1,060.52	1,406.94	367.40	53.0%	346.42	32.7%
WALTON	7,778.96	12,454.62	16,877.09	4,675.66	60.1%	4,422.47	35.5%
WASHINGTON	414.99	499.79	557.06	84.80	20.4%	57.27	11.5%

Table 8: JUST VALUE OF CLASSIFIED USE PROPERTY (millions of \$)

	2004 Actual	2005 Actual	2006 Forecast	2005 over/ under 2004	Pct Chg	2006 over/ under 2005	Pct Chg
TOTAL VALUE	46,719.15	57,395.96	66,970.41	10,676.81	22.9%	9,574.45	16.7%
ALACHUA	730.17	772.99	855.83	42.82	5.9%	82.84	10.7%
BAKER	363.25	387.28	407.35	24.02	6.6%	20.07	5.2%
BAY	526.14	640.76	781.16	114.62	21.8%	140.40	21.9%
BRADFORD	349.20	488.42	542.32	139.22	39.9%	53.90	11.0%
BREVARD	377.51	446.49	542.53	68.98	18.3%	96.05	21.5%
BROWARD	680.47	735.89	885.07	55.42	8.1%	149.17	20.3%
CALHOUN	248.03	269.91	292.78	21.89	8.8%	22.87	8.5%
CHARLOTTE	325.30	555.80	679.96	230.49	70.9%	124.16	22.3%
CITRUS	233.04	239.22	285.03	6.18	2.7%	45.81	19.1%
CLAY	358.51	387.96	444.55	29.45	8.2%	56.59	14.6%
COLLIER	1,699.52	2,005.09	2,398.88	305.57	18.0%	393.79	19.6%
COLUMBIA	567.85	675.68	754.75	107.84	19.0%	79.06	11.7%
DADE	2,471.18	3,636.12	4,387.50	1,164.93	47.1%	751.38	20.7%
DESOTO	894.89	1,076.99	1,198.05	182.10	20.3%	121.06	11.2%
DIXIE	283.14	304.50	388.81	21.36	7.5%	84.31	27.7%
DUVAL	912.83	1,085.30	1,209.95	172.47	18.9%	124.65	11.5%
ESCAMBIA	361.26	364.98	407.28	3.72	1.0%	42.30	11.6%
FLAGLER	278.59	282.98	356.62	4.39	1.6%	73.65	26.0%
FRANKLIN	46.89	50.73	75.75	3.85	8.2%	25.02	49.3%
GADSDEN	384.87	411.00	429.39	26.13	6.8%	18.39	4.5%
GILCHRIST	331.53	474.67	493.18	143.15	43.2%	18.50	3.9%
GLADES	955.58	1,987.64	2,167.69	1,032.06	108.0%	180.05	9.1%
GULF	214.97	231.53	321.49	16.56	7.7%	89.96	38.9%
HAMILTON	294.43	395.89	437.30	101.46	34.5%	41.41	10.5%
HARDEE	1,219.17	1,336.21	1,373.60	117.04	9.6%	37.39	2.8%
HENDRY	1,315.18	1,367.87	1,635.78	52.69	4.0%	267.91	19.6%
HERNANDO	557.08	704.88	828.79	147.81	26.5%	123.91	17.6%
HIGHLANDS	523.25	409.34	444.09	-113.91	-21.8%	34.75	8.5%
HILLSBOROUGH	1,678.92	2,001.90	2,313.74	322.99	19.2%	311.83	15.6%
HOLMES	364.92	412.34	432.90	47.42	13.0%	20.56	5.0%
INDIAN RIVER	738.81	960.17	1,089.83	221.37	30.0%	129.66	13.5%
JACKSON	645.92	663.95	722.49	18.03	2.8%	58.55	8.8%
JEFFERSON	652.32	660.15	751.08	7.82	1.2%	90.93	13.8%
LAFAYETTE	221.82	286.78	327.15	64.96	29.3%	40.37	14.1%
LAKE	301.42	283.14	323.91	-18.28	-6.1%	40.77	14.4%
LEE	1,874.59	2,656.63	3,192.57	782.04	41.7%	535.95	20.2%
LEON	484.86	477.94	549.97	-6.92	-1.4%	72.03	15.1%
LEVY	837.55	1,037.76	1,250.81	200.21	23.9%	213.05	20.5%
LIBERTY	195.57	205.30	225.31	9.73	5.0%	20.01	9.7%
MADISON	431.02	444.28	487.16	13.26	3.1%	42.88	9.7%
MANATEE	1,011.36	1,145.98	1,365.00	134.62	13.3%	219.02	19.1%
MARION	1,861.21	2,323.62	2,719.56	462.42	24.8%	395.94	17.0%
MARTIN	967.45	1,535.76	1,864.36	568.31	58.7%	328.61	21.4%
MONROE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
NASSAU	331.80	330.41	391.02	-1.39	-0.4%	60.61	18.3%
OKALOOSA	268.09	303.64	365.30	35.55	13.3%	61.66	20.3%
OKEECHOBEE	1,098.74	1,190.36	1,430.84	91.62	8.3%	240.48	20.2%
ORANGE	1,345.89	1,622.65	1,827.34	276.75	20.6%	204.70	12.6%
OSCEOLA	1,560.24	1,446.21	1,670.35	-114.03	-7.3%	224.14	15.5%
PALM BEACH	2,623.50	2,861.07	3,417.08	237.57	9.1%	556.01	19.4%
PASCO	1,463.35	1,924.25	2,266.33	460.91	31.5%	342.08	17.8%
PINELLAS	64.28	75.88	89.89	11.60	18.1%	14.01	18.5%
POLK	1,101.09	1,178.94	1,338.09	77.86	7.1%	159.15	13.5%
PUTNAM	300.02	345.26	394.99	45.24	15.1%	49.73	14.4%
ST. JOHNS	881.92	1,154.83	1,373.22	272.91	30.9%	218.39	18.9%
ST. LUCIE	1,300.70	2,379.98	2,986.37	1,079.27	83.0%	606.40	25.5%
SANTA ROSA	494.74	712.52	805.01	217.77	44.0%	92.50	13.0%
SARASOTA	565.71	779.90	945.16	214.19	37.9%	165.26	21.2%
SEMINOLE	239.23	357.25	408.85	118.02	49.3%	51.60	14.4%
SUMTER	553.24	816.59	976.34	263.35	47.6%	159.74	19.6%
SUWANNEE	739.14	877.03	1,010.64	137.89	18.7%	133.61	15.2%
TAYLOR	408.17	415.72	489.61	7.55	1.8%	73.89	17.8%
UNION	265.80	253.78	268.47	-12.02	-4.5%	14.69	5.8%
VOLUSIA	612.60	729.20	874.85	116.60	19.0%	145.65	20.0%
WAKULLA	142.55	191.94	240.78	49.39	34.6%	48.84	25.4%
WALTON	282.74	288.99	381.60	6.25	2.2%	92.61	32.0%
WASHINGTON	304.07	337.75	376.94	33.68	11.1%	39.19	11.6%

Table 9: TAXABLE VALUE OF CLASSIFIED USE PROPERTY (millions of \$)

	2004 Actual	2005 Actual	2006 Forecast	2005 over/ under 2004	Pct Chg	2006 over/ under 2005	Pct Chg
TOTAL VALUE	9,804.07	10,251.46	10,484.29	447.39	4.6%	232.82	2.3%
ALACHUA	89.10	90.96	97.78	1.85	2.1%	6.82	7.5%
BAKER	125.44	140.83	154.91	15.39	12.3%	14.08	10.0%
BAY	67.70	65.78	67.10	-1.92	-2.8%	1.32	2.0%
BRADFORD	94.34	99.82	101.32	5.48	5.8%	1.50	1.5%
BREVARD	118.10	131.72	134.36	13.62	11.5%	2.63	2.0%
BROWARD	74.96	103.00	100.94	28.04	37.4%	-2.06	-2.0%
CALHOUN	88.97	95.78	102.48	6.81	7.6%	6.70	7.0%
CHARLOTTE	87.14	100.33	110.36	13.19	15.1%	10.03	10.0%
CITRUS	8.35	8.46	9.31	0.11	1.3%	0.85	10.0%
CLAY	77.65	78.19	78.97	0.54	0.7%	0.78	1.0%
COLLIER	860.22	911.34	893.11	51.12	5.9%	-18.23	-2.0%
COLUMBIA	172.77	187.01	197.29	14.24	8.2%	10.29	5.5%
DADE	428.15	512.86	502.60	84.71	19.8%	-10.26	-2.0%
DESOTO	291.18	296.37	311.18	5.18	1.8%	14.82	5.0%
DIXIE	47.29	47.67	48.86	0.38	0.8%	1.19	2.5%
DUVAL	60.15	79.31	87.24	19.16	31.8%	7.93	10.0%
ESCAMBIA	135.13	131.21	137.77	-3.93	-2.9%	6.56	5.0%
FLAGLER	51.43	51.35	50.58	-0.08	-0.2%	-0.77	-1.5%
FRANKLIN	5.32	8.42	9.26	3.09	58.1%	0.84	10.0%
GADSDEN	150.36	159.80	165.40	9.45	6.3%	5.59	3.5%
GILCHRIST	108.28	112.37	115.18	4.10	3.8%	2.81	2.5%
GLADES	151.37	158.66	156.28	7.30	4.8%	-2.38	-1.5%
GULF	34.12	44.57	49.02	10.45	30.6%	4.46	10.0%
HAMILTON	66.52	70.45	74.32	3.93	5.9%	3.87	5.5%
HARDEE	275.97	284.39	292.92	8.42	3.1%	8.53	3.0%
HENDRY	471.64	432.27	406.33	-39.38	-8.3%	-25.94	-6.0%
HERNANDO	154.07	172.88	190.16	18.81	12.2%	17.29	10.0%
HIGHLANDS	311.23	238.00	232.05	-73.23	-23.5%	-5.95	-2.5%
HILLSBOROUGH	285.46	283.38	287.63	-2.08	-0.7%	4.25	1.5%
HOLMES	141.64	151.96	159.56	10.33	7.3%	7.60	5.0%
INDIAN RIVER	106.76	104.21	102.13	-2.55	-2.4%	-2.08	-2.0%
JACKSON	209.85	216.83	223.33	6.98	3.3%	6.50	3.0%
JEFFERSON	162.26	166.83	172.67	4.57	2.8%	5.84	3.5%
LAFAYETTE	74.37	74.39	74.02	0.02	0.0%	-0.37	-0.5%
LAKE	113.66	115.16	116.31	1.50	1.3%	1.15	1.0%
LEE	255.76	325.24	341.50	69.49	27.2%	16.26	5.0%
LEON	23.66	21.76	22.41	-1.90	-8.0%	0.65	3.0%
LEVY	247.93	273.48	296.72	25.55	10.3%	23.25	8.5%
LIBERTY	31.30	39.55	43.51	8.25	26.4%	3.96	10.0%
MADISON	146.23	161.99	170.90	15.76	10.8%	8.91	5.5%
MANATEE	149.24	148.71	154.66	-0.52	-0.3%	5.95	4.0%
MARION	163.71	187.65	206.42	23.95	14.6%	18.77	10.0%
MARTIN	91.22	95.13	90.38	3.92	4.3%	-4.76	-5.0%
MONROE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
NASSAU	190.45	191.74	194.62	1.29	0.7%	2.88	1.5%
OKALOOSA	88.52	105.83	113.24	17.31	19.6%	7.41	7.0%
OKEECHOBEE	179.45	218.23	233.50	38.78	21.6%	15.28	7.0%
ORANGE	37.02	38.18	37.04	1.16	3.1%	-1.15	-3.0%
OSCEOLA	105.34	102.46	100.41	-2.88	-2.7%	-2.05	-2.0%
PALM BEACH	453.12	395.32	375.56	-57.80	-12.8%	-19.77	-5.0%
PASCO	293.93	325.69	348.49	31.76	10.8%	22.80	7.0%
PINELLAS	13.77	14.62	14.62	0.85	6.2%	0.00	0.0%
POLK	232.23	188.09	185.27	-44.14	-19.0%	-2.82	-1.5%
PUTNAM	45.54	44.03	46.90	-1.51	-3.3%	2.86	6.5%
ST. JOHNS	123.10	122.41	118.12	-0.69	-0.6%	-4.28	-3.5%
ST. LUCIE	130.68	126.88	128.15	-3.80	-2.9%	1.27	1.0%
SANTA ROSA	151.89	169.61	171.30	17.72	11.7%	1.70	1.0%
SARASOTA	17.86	18.14	19.59	0.28	1.6%	1.45	8.0%
SEMINOLE	25.75	32.57	35.82	6.82	26.5%	3.26	10.0%
SUMTER	39.86	44.67	49.13	4.80	12.0%	4.47	10.0%
SUWANNEE	234.87	269.59	287.11	34.72	14.8%	17.52	6.5%
TAYLOR	158.40	159.63	162.82	1.23	0.8%	3.19	2.0%
UNION	81.06	84.42	85.27	3.37	4.2%	0.84	1.0%
VOLUSIA	47.87	47.27	47.75	-0.60	-1.2%	0.47	1.0%
WAKULLA	64.43	81.36	89.49	16.93	26.3%	8.14	10.0%
WALTON	144.32	151.48	156.78	7.16	5.0%	5.30	3.5%
WASHINGTON	134.61	139.18	144.05	4.57	3.4%	4.87	3.5%

Table 10: JUST VALUE OF HOMESTEAD PROPERTY (millions of \$)

	2004 Actual	2005 Actual	2006 Forecast	2005 over/ under 2004	Pct Chg	2006 over/ under 2005	Pct Chg
TOTAL VALUE	675,376.09	816,470.10	994,128.31	141,094.02	20.9%	177,658.21	21.8%
ALACHUA	5,724.64	6,527.57	7,436.02	802.94	14.0%	908.45	13.9%
BAKER	443.66	499.09	540.93	55.43	12.5%	41.84	8.4%
BAY	3,825.25	4,817.86	6,027.70	992.61	25.9%	1,209.84	25.1%
BRADFORD	427.19	497.47	568.28	70.28	16.5%	70.81	14.2%
BREVARD	20,291.65	27,671.52	34,509.56	7,379.87	36.4%	6,838.04	24.7%
BROWARD	78,958.40	95,294.75	117,661.43	16,336.35	20.7%	22,366.68	23.5%
CALHOUN	162.97	176.90	197.54	13.93	8.5%	20.65	11.7%
CHARLOTTE	7,622.17	7,622.17	9,568.81	0.00	0.0%	1,946.64	25.5%
CITRUS	4,012.45	4,012.45	4,909.19	0.00	0.0%	896.74	22.3%
CLAY	5,179.04	6,188.82	7,289.54	1,009.78	19.5%	1,100.73	17.8%
COLLIER	23,924.46	29,467.57	36,197.80	5,543.11	23.2%	6,730.23	22.8%
COLUMBIA	1,089.38	1,265.72	1,454.33	176.34	16.2%	188.61	14.9%
DADE	86,869.37	103,119.20	127,728.05	16,249.84	18.7%	24,608.84	23.9%
DESOTO	477.34	568.37	650.45	91.03	19.1%	82.08	14.4%
DIXIE	245.75	273.45	357.91	27.70	11.3%	84.46	30.9%
DUVAL	25,997.53	29,401.30	33,718.86	3,403.78	13.1%	4,317.56	14.7%
ESCAMBIA	6,754.35	6,980.49	8,012.85	226.14	3.3%	1,032.36	14.8%
FLAGLER	3,132.98	4,168.26	5,386.46	1,035.28	33.0%	1,218.20	29.2%
FRANKLIN	461.80	1,276.38	1,946.67	814.58	176.4%	670.30	52.5%
GADSDEN	672.47	765.77	824.53	93.29	13.9%	58.76	7.7%
GILCHRIST	288.22	344.76	369.23	56.54	19.6%	24.47	7.1%
GLADES	176.98	235.14	263.97	58.16	32.9%	28.83	12.3%
GULF	454.81	672.00	954.61	217.19	47.8%	282.61	42.1%
HAMILTON	144.95	163.23	185.53	18.28	12.6%	22.30	13.7%
HARDEE	333.52	354.29	375.54	20.76	6.2%	21.25	6.0%
HENDRY	492.99	635.03	779.73	142.04	28.8%	144.70	22.8%
HERNANDO	4,820.54	6,026.41	7,278.59	1,205.86	25.0%	1,252.18	20.8%
HIGHLANDS	1,870.82	2,350.06	2,624.76	479.24	25.6%	274.70	11.7%
HILLSBOROUGH	36,589.21	44,256.99	52,567.03	7,667.78	21.0%	8,310.05	18.8%
HOLMES	299.43	324.57	351.13	25.14	8.4%	26.57	8.2%
INDIAN RIVER	7,146.94	8,671.79	10,120.29	1,524.85	21.3%	1,448.50	16.7%
JACKSON	702.28	756.99	847.96	54.71	7.8%	90.97	12.0%
JEFFERSON	296.51	326.53	381.95	30.01	10.1%	55.43	17.0%
LAFAYETTE	112.52	130.97	153.60	18.45	16.4%	22.63	17.3%
LAKE	7,801.86	9,100.10	10,701.81	1,298.25	16.6%	1,601.71	17.6%
LEE	24,636.54	30,463.10	37,583.53	5,826.56	23.7%	7,120.43	23.4%
LEON	7,088.07	8,255.60	9,763.91	1,167.53	16.5%	1,508.31	18.3%
LEVY	880.58	1,060.62	1,312.30	180.04	20.4%	251.68	23.7%
LIBERTY	74.61	88.52	99.98	13.91	18.6%	11.46	12.9%
MADISON	261.86	293.22	330.91	31.36	12.0%	37.69	12.9%
MANATEE	13,202.08	16,049.93	19,631.05	2,847.86	21.6%	3,581.12	22.3%
MARION	7,788.36	9,298.18	11,180.11	1,509.82	19.4%	1,881.93	20.2%
MARTIN	10,633.67	12,948.40	16,133.32	2,314.73	21.8%	3,184.92	24.6%
MONROE	7,392.19	9,795.35	12,684.25	2,403.17	32.5%	2,888.89	29.5%
NASSAU	2,813.37	3,272.53	3,977.52	459.16	16.3%	704.98	21.5%
OKALOOSA	5,440.89	7,072.70	8,735.24	1,631.81	30.0%	1,662.54	23.5%
OKEECHOBEE	695.59	850.36	1,049.37	154.77	22.3%	199.01	23.4%
ORANGE	29,771.75	35,374.56	40,969.06	5,602.80	18.8%	5,594.50	15.8%
OSCEOLA	5,032.89	6,103.31	7,244.54	1,070.42	21.3%	1,141.23	18.7%
PALM BEACH	73,058.27	91,375.73	112,057.40	18,317.46	25.1%	20,681.67	22.6%
PASCO	12,458.75	15,497.15	18,748.02	3,038.40	24.4%	3,250.87	21.0%
PINELLAS	39,784.04	46,648.96	56,752.14	6,864.92	17.3%	10,103.18	21.7%
POLK	10,778.43	12,901.31	15,055.74	2,122.88	19.7%	2,154.43	16.7%
PUTNAM	1,343.23	1,581.06	1,859.39	237.83	17.7%	278.33	17.6%
ST. JOHNS	9,588.32	11,808.87	14,419.90	2,220.55	23.2%	2,611.03	22.1%
ST. LUCIE	7,616.25	9,650.96	12,418.78	2,034.71	26.7%	2,767.81	28.7%
SANTA ROSA	4,358.38	4,998.95	5,807.87	640.57	14.7%	808.92	16.2%
SARASOTA	25,235.33	30,204.42	37,571.36	4,969.08	19.7%	7,366.94	24.4%
SEMINOLE	15,512.48	18,077.43	21,266.85	2,564.96	16.5%	3,189.42	17.6%
SUMTER	1,783.42	2,517.36	3,090.37	733.94	41.2%	573.00	22.8%
SUWANNEE	736.17	869.54	1,029.83	133.37	18.1%	160.29	18.4%
TAYLOR	296.79	338.03	408.93	41.25	13.9%	70.90	21.0%
UNION	160.94	166.08	181.02	5.15	3.2%	14.93	9.0%
VOLUSIA	16,569.01	20,403.54	25,131.97	3,834.53	23.1%	4,728.44	23.2%
WAKULLA	536.56	778.10	1,000.99	241.54	45.0%	222.89	28.6%
WALTON	1,714.11	2,425.48	3,280.40	711.37	41.5%	854.92	35.2%
WASHINGTON	328.74	356.79	409.61	28.05	8.5%	52.82	14.8%

Table 11: ASSESSED VALUE OF HOMESTEAD PROPERTY (millions of \$)

	2004 Actual	2005 Actual	2006 Forecast	2005 over/ under		2006 over/ under	
				2004	Pct Chg	2005	Pct Chg
TOTAL VALUE	507,698.72	568,416.75	647,212.53	60,718.03	12.0%	78,795.78	13.9%
ALACHUA	4,621.72	5,069.75	5,411.79	448.03	9.7%	342.04	6.7%
BAKER	319.95	355.56	370.21	35.61	11.1%	14.66	4.1%
BAY	3,323.14	3,670.41	4,226.08	347.28	10.5%	555.66	15.1%
BRADFORD	359.89	390.99	411.57	31.11	8.6%	20.57	5.3%
BREVARD	14,960.04	17,009.98	22,249.80	2,049.94	13.7%	5,239.82	30.8%
BROWARD	55,324.71	61,059.74	71,406.14	5,735.03	10.4%	10,346.40	16.9%
CALHOUN	143.64	152.26	155.63	8.62	6.0%	3.37	2.2%
CHARLOTTE	5,782.86	5,782.86	6,925.77	0.00	0.0%	1,142.92	19.8%
CITRUS	3,362.83	3,362.83	4,013.45	0.00	0.0%	650.63	19.3%
CLAY	4,357.31	4,959.53	5,352.99	602.22	13.8%	393.46	7.9%
COLLIER	17,702.35	20,619.88	23,175.38	2,917.53	16.5%	2,555.50	12.4%
COLUMBIA	901.54	1,003.26	1,060.11	101.72	11.3%	56.86	5.7%
DADE	58,751.05	64,532.02	74,590.00	5,780.97	9.8%	10,057.99	15.6%
DESOTO	391.67	398.83	450.79	7.17	1.8%	51.95	13.0%
DIXIE	146.36	157.26	167.53	10.90	7.4%	10.28	6.5%
DUVAL	20,370.83	22,227.56	23,544.93	1,856.73	9.1%	1,317.36	5.9%
ESCAMBIA	5,406.74	5,636.69	5,618.64	229.96	4.3%	-18.06	-0.3%
FLAGLER	2,526.71	3,098.41	3,549.09	571.70	22.6%	450.68	14.5%
FRANKLIN	332.00	454.46	1,121.22	122.46	36.9%	666.77	146.7%
GADSDEN	583.01	627.92	672.42	44.90	7.7%	44.51	7.1%
GILCHRIST	226.70	248.36	261.32	21.66	9.6%	12.96	5.2%
GLADES	145.97	156.96	181.23	10.99	7.5%	24.27	15.5%
GULF	284.73	346.68	506.43	61.94	21.8%	159.75	46.1%
HAMILTON	120.42	127.93	134.21	7.51	6.2%	6.27	4.9%
HARDEE	263.78	261.71	276.86	-2.07	-0.8%	15.15	5.8%
HENDRY	400.55	450.08	525.98	49.52	12.4%	75.90	16.9%
HERNANDO	4,005.38	4,575.53	5,177.64	570.15	14.2%	602.10	13.2%
HIGHLANDS	1,619.77	1,771.82	2,093.13	152.05	9.4%	321.31	18.1%
HILLSBOROUGH	28,274.85	31,767.93	35,672.34	3,493.08	12.4%	3,904.41	12.3%
HOLMES	225.72	239.68	241.25	13.95	6.2%	1.57	0.7%
INDIAN RIVER	5,483.89	6,140.17	7,005.39	656.28	12.0%	865.22	14.1%
JACKSON	563.62	599.48	617.46	35.85	6.4%	17.99	3.0%
JEFFERSON	198.80	219.26	226.31	20.46	10.3%	7.06	3.2%
LAFAYETTE	77.12	83.29	88.15	6.17	8.0%	4.86	5.8%
LAKE	7,006.99	7,943.52	8,295.22	936.53	13.4%	351.70	4.4%
LEE	18,748.45	21,800.60	24,449.95	3,052.14	16.3%	2,649.36	12.2%
LEON	5,911.56	6,461.01	7,061.12	549.45	9.3%	600.11	9.3%
LEVY	641.53	712.61	794.77	71.08	11.1%	82.17	11.5%
LIBERTY	56.95	62.20	69.24	5.25	9.2%	7.04	11.3%
MADISON	212.77	222.82	244.46	10.05	4.7%	21.64	9.7%
MANATEE	9,929.59	11,591.92	12,726.87	1,662.33	16.7%	1,134.95	9.8%
MARION	6,543.36	7,364.30	7,948.13	820.94	12.5%	583.83	7.9%
MARTIN	7,407.57	8,242.71	9,664.97	835.14	11.3%	1,422.26	17.3%
MONROE	4,522.75	5,492.38	6,883.15	969.63	21.4%	1,390.77	25.3%
NASSAU	2,163.23	2,432.88	2,606.86	269.65	12.5%	173.97	7.2%
OKALOOSA	4,699.21	5,152.67	6,317.74	453.46	9.6%	1,165.07	22.6%
OKEECHOBEE	544.97	602.54	689.17	57.58	10.6%	86.63	14.4%
ORANGE	25,281.46	28,079.12	30,735.66	2,797.66	11.1%	2,656.54	9.5%
OSCEOLA	4,412.96	4,997.65	5,480.22	584.70	13.2%	482.57	9.7%
PALM BEACH	54,169.96	62,297.82	72,050.21	8,127.86	15.0%	9,752.39	15.7%
PASCO	10,122.03	11,742.90	13,060.13	1,620.87	16.0%	1,317.23	11.2%
PINELLAS	28,465.39	31,164.43	35,251.59	2,699.04	9.5%	4,087.16	13.1%
POLK	9,222.09	10,256.43	11,308.19	1,034.33	11.2%	1,051.77	10.3%
PUTNAM	1,111.49	1,202.49	1,342.63	91.00	8.2%	140.14	11.7%
ST. JOHNS	7,453.24	8,655.19	9,613.24	1,201.95	16.1%	958.05	11.1%
ST. LUCIE	5,782.65	6,541.54	7,755.20	758.89	13.1%	1,213.66	18.6%
SANTA ROSA	3,867.18	3,991.73	4,482.37	124.55	3.2%	490.64	12.3%
SARASOTA	18,014.16	20,448.57	22,895.75	2,434.40	13.5%	2,447.18	12.0%
SEMINOLE	12,736.18	13,943.72	15,273.21	1,207.54	9.5%	1,329.50	9.5%
SUMTER	1,469.63	1,892.68	2,176.08	423.06	28.8%	283.40	15.0%
SUWANNEE	508.68	552.86	615.10	44.18	8.7%	62.24	11.3%
TAYLOR	250.29	271.53	289.23	21.24	8.5%	17.71	6.5%
UNION	112.23	120.46	121.61	8.23	7.3%	1.15	1.0%
VOLUSIA	12,685.79	14,129.70	16,504.28	1,443.91	11.4%	2,374.57	16.8%
WAKULLA	445.89	529.21	667.40	83.32	18.7%	138.19	26.1%
WALTON	1,357.55	1,656.09	2,052.85	298.54	22.0%	396.76	24.0%
WASHINGTON	281.29	301.42	304.70	20.13	7.2%	3.28	1.1%

Table 12: \$25K HOMESTEAD EXEMPTION VALUE (millions of \$)

	2004 Actual	2005 Actual	2006 Forecast	2005 over/ under 2004	Pct Chg	2006 over/ under 2005	Pct Chg
TOTAL VALUE	104,528.01	106,253.83	108,969.80	1,725.81	1.7%	2,715.97	2.6%
ALACHUA	1,162.26	1,183.13	1,205.67	20.87	1.8%	22.54	1.9%
BAKER	128.39	131.13	135.27	2.74	2.1%	4.14	3.2%
BAY	917.21	923.10	936.58	5.89	0.6%	13.49	1.5%
BRADFORD	144.16	146.53	148.59	2.37	1.6%	2.06	1.4%
BREVARD	3,677.58	3,729.17	3,828.03	51.59	1.4%	98.86	2.7%
BROWARD	10,556.40	10,556.97	10,737.73	0.58	0.0%	180.76	1.7%
CALHOUN	71.13	72.08	73.41	0.94	1.3%	1.33	1.8%
CHARLOTTE	1,251.63	1,214.21	1,244.69	-37.41	-3.0%	30.48	2.5%
CITRUS	1,107.74	1,129.03	1,157.98	21.28	1.9%	28.96	2.6%
CLAY	1,073.45	1,114.21	1,158.75	40.77	3.8%	44.54	4.0%
COLLIER	1,830.10	1,888.24	1,984.07	58.13	3.2%	95.83	5.1%
COLUMBIA	338.35	348.92	358.22	10.57	3.1%	9.29	2.7%
DADE	10,656.26	10,678.89	10,864.86	22.64	0.2%	185.96	1.7%
DESOTO	146.02	140.77	142.12	-5.25	-3.6%	1.35	1.0%
DIXIE	88.82	89.99	91.37	1.16	1.3%	1.38	1.5%
DUVAL	4,692.88	4,740.59	4,835.57	47.71	1.0%	94.98	2.0%
ESCAMBIA	1,751.58	1,737.56	1,760.26	-14.02	-0.8%	22.70	1.3%
FLAGLER	533.28	583.15	631.62	49.87	9.4%	48.47	8.3%
FRANKLIN	75.54	80.03	81.97	4.49	5.9%	1.94	2.4%
GADSDEN	242.61	246.08	249.62	3.48	1.4%	3.53	1.4%
GILCHRIST	99.50	102.38	105.67	2.87	2.9%	3.30	3.2%
GLADES	58.43	58.77	59.73	0.34	0.6%	0.97	1.6%
GULF	87.38	87.86	88.46	0.48	0.5%	0.61	0.7%
HAMILTON	59.67	60.45	61.24	0.78	1.3%	0.79	1.3%
HARDEE	114.44	110.64	111.61	-3.80	-3.3%	0.97	0.9%
HENDRY	152.35	155.57	158.49	3.22	2.1%	2.92	1.9%
HERNANDO	1,179.70	1,219.32	1,253.76	39.62	3.4%	34.43	2.8%
HIGHLANDS	598.83	608.07	617.86	9.24	1.5%	9.79	1.6%
HILLSBOROUGH	6,222.17	6,332.40	6,505.11	110.23	1.8%	172.70	2.7%
HOLMES	107.78	109.48	110.67	1.70	1.6%	1.19	1.1%
INDIAN RIVER	861.75	888.65	916.01	26.90	3.1%	27.36	3.1%
JACKSON	242.62	246.89	250.43	4.27	1.8%	3.54	1.4%
JEFFERSON	82.32	83.82	85.55	1.50	1.8%	1.74	2.1%
LAFAYETTE	37.12	37.70	38.38	0.59	1.6%	0.68	1.8%
LAKE	1,758.13	1,813.24	1,895.71	55.10	3.1%	82.47	4.5%
LEE	3,363.18	3,527.37	3,681.46	164.18	4.9%	154.09	4.4%
LEON	1,311.32	1,334.48	1,358.15	23.16	1.8%	23.68	1.8%
LEVY	265.40	273.67	282.09	8.27	3.1%	8.42	3.1%
LIBERTY	29.91	31.07	31.78	1.16	3.9%	0.71	2.3%
MADISON	100.20	100.71	101.88	0.51	0.5%	1.17	1.2%
MANATEE	1,832.32	1,897.25	1,962.59	64.93	3.5%	65.34	3.4%
MARION	2,069.63	2,139.92	2,222.30	70.29	3.4%	82.38	3.8%
MARTIN	1,050.77	1,072.05	1,103.61	21.29	2.0%	31.56	2.9%
MONROE	443.13	445.08	447.96	1.95	0.4%	2.88	0.6%
NASSAU	435.96	449.47	466.32	13.52	3.1%	16.84	3.7%
OKALOOSA	1,056.72	1,064.13	1,085.25	7.42	0.7%	21.12	2.0%
OKEECHOBEE	191.35	193.24	196.88	1.90	1.0%	3.64	1.9%
ORANGE	4,949.57	5,016.26	5,157.01	66.68	1.3%	140.75	2.8%
OSCEOLA	1,061.34	1,108.42	1,174.83	47.08	4.4%	66.42	6.0%
PALM BEACH	8,337.79	8,521.85	8,737.63	184.06	2.2%	215.78	2.5%
PASCO	2,897.97	2,993.38	3,102.84	95.41	3.3%	109.47	3.7%
PINELLAS	6,408.96	6,412.89	6,461.98	3.93	0.1%	49.09	0.8%
POLK	2,927.48	2,995.22	3,065.84	67.73	2.3%	70.62	2.4%
PUTNAM	483.31	488.69	494.96	5.38	1.1%	6.27	1.3%
ST. JOHNS	1,038.16	1,097.09	1,155.25	58.93	5.7%	58.16	5.3%
ST. LUCIE	1,469.04	1,536.39	1,598.43	67.35	4.6%	62.05	4.0%
SANTA ROSA	912.95	928.29	965.25	15.34	1.7%	36.96	4.0%
SARASOTA	2,735.73	2,795.39	2,861.10	59.66	2.2%	65.71	2.4%
SEMINOLE	2,423.65	2,453.51	2,504.84	29.87	1.2%	51.33	2.1%
SUMTER	446.07	496.67	540.39	50.61	11.3%	43.71	8.8%
SUWANNEE	233.10	237.65	243.01	4.55	2.0%	5.36	2.3%
TAYLOR	114.23	115.96	117.06	1.73	1.5%	1.10	0.9%
UNION	49.12	50.17	51.52	1.06	2.1%	1.34	2.7%
VOLUSIA	3,200.37	3,231.53	3,295.29	31.17	1.0%	63.76	2.0%
WAKULLA	156.13	162.59	168.94	6.46	4.1%	6.35	3.9%
WALTON	292.60	299.22	310.43	6.62	2.3%	11.21	3.7%
WASHINGTON	133.00	135.19	137.83	2.19	1.7%	2.64	2.0%

Table 13a: S.O.H. ASSESSMENT DIFFERENTIAL (millions of \$)

	2004 Actual	2005 Actual	2006 Forecast	2005 over/ under		2006 over/ under	
				2004	Pct Chg	2005	Pct Chg
TOTAL VALUE	165,056.23	246,171.99	344,202.84	81,115.76	49.1%	98,030.85	39.8%
ALACHUA	997.75	1,349.85	1,874.32	352.11	35.3%	524.47	38.9%
BAKER	72.28	87.37	103.92	15.09	20.9%	16.55	18.9%
BAY	494.39	1,066.41	1,674.39	572.02	115.7%	607.98	57.0%
BRADFORD	34.74	55.92	82.31	21.18	61.0%	26.39	47.2%
BREVARD	5,365.74	10,759.83	12,372.79	5,394.10	100.5%	1,612.96	15.0%
BROWARD	23,576.97	34,228.00	46,245.81	10,651.03	45.2%	12,017.81	35.1%
CALHOUN	7.03	10.50	17.86	3.46	49.2%	7.37	70.2%
CHARLOTTE	1,870.64	3,047.21	4,378.73	1,176.57	62.9%	1,331.52	43.7%
CITRUS	627.68	1,297.46	1,789.01	669.78	106.7%	491.55	37.9%
CLAY	810.30	1,215.35	1,914.59	405.05	50.0%	699.24	57.5%
COLLIER	6,205.40	8,836.14	13,005.43	2,630.74	42.4%	4,169.28	47.2%
COLUMBIA	108.50	167.03	250.87	58.53	53.9%	83.84	50.2%
DADE	27,982.30	38,336.42	52,792.71	10,354.12	37.0%	14,456.30	37.7%
DESOTO	54.56	108.04	127.24	53.48	98.0%	19.20	17.8%
DIXIE	80.71	91.29	149.58	10.58	13.1%	58.29	63.9%
DUVAL	5,632.72	6,988.87	9,911.75	1,356.15	24.1%	2,922.88	41.8%
ESCAMBIA	1,386.86	1,368.27	2,437.83	-18.59	-1.3%	1,069.56	78.2%
FLAGLER	597.33	1,061.28	1,822.65	463.95	77.7%	761.37	71.7%
FRANKLIN	139.44	825.84	829.39	686.40	492.2%	3.55	0.4%
GADSDEN	53.44	99.26	109.53	45.82	85.7%	10.27	10.3%
GILCHRIST	21.36	34.70	38.85	13.34	62.5%	4.14	11.9%
GLADES	7.11	32.09	33.96	24.98	351.6%	1.87	5.8%
GULF	160.08	324.53	447.10	164.46	102.7%	122.56	37.8%
HAMILTON	8.55	15.01	21.83	6.46	75.5%	6.81	45.4%
HARDEE	15.78	31.37	33.44	15.60	98.9%	2.07	6.6%
HENDRY	73.56	151.70	208.12	78.14	106.2%	56.42	37.2%
HERNANDO	754.17	1,374.00	1,989.64	619.83	82.2%	615.64	44.8%
HIGHLANDS	250.21	580.99	595.75	330.77	132.2%	14.76	2.5%
HILLSBOROUGH	8,131.48	12,150.84	16,437.18	4,019.37	49.4%	4,286.33	35.3%
HOLMES	17.02	18.64	24.13	1.62	9.5%	5.49	29.4%
INDIAN RIVER	1,614.00	2,504.70	3,081.78	890.69	55.2%	577.08	23.0%
JACKSON	76.95	95.46	139.70	18.52	24.1%	44.23	46.3%
JEFFERSON	30.24	37.51	54.42	7.26	24.0%	16.91	45.1%
LAFAYETTE	11.71	16.71	22.94	5.00	42.7%	6.23	37.3%
LAKE	773.99	1,136.05	2,363.87	362.06	46.8%	1,227.81	108.1%
LEE	5,823.29	8,550.65	12,963.99	2,727.36	46.8%	4,413.34	51.6%
LEON	1,135.85	1,753.64	2,641.10	617.78	54.4%	887.47	50.6%
LEVY	157.51	242.10	360.03	84.59	53.7%	117.93	48.7%
LIBERTY	5.85	13.10	15.30	7.25	123.8%	2.20	16.8%
MADISON	10.11	32.38	39.76	22.27	220.4%	7.38	22.8%
MANATEE	3,242.44	4,410.80	6,831.08	1,168.36	36.0%	2,420.27	54.9%
MARION	878.17	1,479.19	2,472.09	601.02	68.4%	992.89	67.1%
MARTIN	3,174.58	4,638.71	6,376.28	1,464.13	46.1%	1,737.57	37.5%
MONROE	2,872.24	4,303.95	5,802.42	1,431.71	49.8%	1,498.47	34.8%
NASSAU	626.70	805.80	1,315.40	179.10	28.6%	509.60	63.2%
OKALOOSA	725.94	1,925.31	2,424.15	1,199.37	165.2%	498.84	25.9%
OKEECHOBEE	105.27	194.46	282.64	89.18	84.7%	88.18	45.3%
ORANGE	4,443.70	7,178.46	10,069.31	2,734.76	61.5%	2,890.85	40.3%
OSCEOLA	579.34	1,076.12	1,717.18	496.78	85.7%	641.06	59.6%
PALM BEACH	18,814.01	28,853.54	39,698.49	10,039.53	53.4%	10,844.95	37.6%
PASCO	2,214.36	3,570.37	5,409.30	1,356.01	61.2%	1,838.93	51.5%
PINELLAS	11,432.96	15,640.46	21,717.06	4,207.50	36.8%	6,076.60	38.9%
POLK	1,507.67	2,590.41	3,670.35	1,082.73	71.8%	1,079.95	41.7%
PUTNAM	208.51	352.77	481.55	144.27	69.2%	128.78	36.5%
ST. JOHNS	2,115.07	3,101.33	4,726.87	986.26	46.6%	1,625.54	52.4%
ST. LUCIE	1,827.55	3,076.94	4,614.87	1,249.39	68.4%	1,537.92	50.0%
SANTA ROSA	452.08	957.17	1,259.63	505.09	111.7%	302.46	31.6%
SARASOTA	7,203.10	9,722.33	14,625.18	2,519.23	35.0%	4,902.86	50.4%
SEMINOLE	2,799.33	4,167.97	6,043.30	1,368.64	48.9%	1,875.33	45.0%
SUMTER	230.56	522.30	764.45	291.75	126.5%	242.14	46.4%
SUWANNEE	99.89	163.96	214.73	64.07	64.1%	50.77	31.0%
TAYLOR	31.35	49.57	89.23	18.23	58.1%	39.65	80.0%
UNION	20.58	21.76	28.34	1.18	5.7%	6.58	30.2%
VOLUSIA	3,853.03	6,297.52	8,660.27	2,444.49	63.4%	2,362.75	37.5%
WAKULLA	75.04	217.30	291.25	142.25	189.6%	73.95	34.0%
WALTON	327.97	736.42	1,174.94	408.44	124.5%	438.53	59.5%
WASHINGTON	17.17	20.55	38.93	3.37	19.6%	18.39	89.5%

Table 13b: S.O.H. ASSESSMENT DIFFERENTIAL HISTORIC LEVELS (millions of \$)

	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Estimate
TOTAL VALUE	47,678.67	80,364.01	117,890.83	165,056.23	246,171.99	344,202.84
ALACHUA	389.40	533.79	695.77	997.75	1,349.85	1,874.32
BAKER	53.65	57.65	62.61	72.28	87.37	103.92
BAY	221.03	193.87	338.63	494.39	1,066.41	1,674.39
BRADFORD	21.35	25.85	32.49	34.74	55.92	82.31
BREVARD	972.33	1,865.65	3,160.23	5,365.74	10,759.83	12,372.79
BROWARD	4,974.24	10,583.42	17,540.69	23,576.97	34,228.00	46,245.81
CALHOUN	3.86	5.83	4.67	7.03	10.50	17.86
CHARLOTTE	484.33	822.80	1,270.52	1,870.64	3,047.21	4,378.73
CITRUS	132.23	289.64	499.36	627.68	1,297.46	1,789.01
CLAY	310.20	343.98	466.87	810.30	1,215.35	1,914.59
COLLIER	2,850.08	4,506.16	5,516.43	6,205.40	8,836.14	13,005.43
COLUMBIA	51.95	90.98	91.05	108.50	167.03	250.87
DADE	6,823.00	12,130.87	18,795.77	27,982.30	38,336.42	52,792.71
DESOTO	31.08	28.49	25.48	54.56	108.04	127.24
DIXIE	13.28	14.18	78.19	80.71	91.29	149.58
DUVAL	2,608.29	3,358.73	4,557.23	5,632.72	6,988.87	9,911.75
ESCAMBIA	856.36	809.64	1,025.17	1,386.86	1,368.27	2,437.83
FLAGLER	116.70	209.76	341.27	597.33	1,061.28	1,822.65
FRANKLIN	39.01	51.47	85.53	139.44	825.84	829.39
GADSDEN	38.34	40.75	45.39	53.44	99.26	109.53
GILCHRIST	12.15	14.32	20.31	21.36	34.70	38.85
GLADES	1.59	2.33	2.74	7.11	32.09	33.96
GULF	78.86	100.78	123.94	160.08	324.53	447.10
HAMILTON	8.97	9.57	9.98	8.55	15.01	21.83
HARDEE	10.55	9.48	11.59	15.78	31.37	33.44
HENDRY	7.43	17.49	31.80	73.56	151.70	208.12
HERNANDO	219.95	380.31	533.40	754.17	1,374.00	1,989.64
HIGHLANDS	11.42	28.00	66.11	250.21	580.99	595.75
HILLSBOROUGH	3,695.18	4,902.32	5,993.24	8,131.48	12,150.84	16,437.18
HOLMES	11.22	14.36	13.83	17.02	18.64	24.13
INDIAN RIVER	366.19	761.55	1,130.07	1,614.00	2,504.70	3,081.78
JACKSON	55.72	74.17	67.55	76.95	95.46	139.70
JEFFERSON	26.86	25.94	23.42	30.24	37.51	54.42
LAFAYETTE	4.35	7.82	9.68	11.71	16.71	22.94
LAKE	152.36	251.64	446.84	773.99	1,136.05	2,363.87
LEE	1,353.53	2,835.66	4,391.62	5,823.29	8,550.65	12,963.99
LEON	308.27	454.84	704.03	1,135.85	1,753.64	2,641.10
LEVY	18.99	67.65	84.48	157.51	242.10	360.03
LIBERTY	7.58	4.70	4.34	5.85	13.10	15.30
MADISON	5.47	10.87	11.95	10.11	32.38	39.76
MANATEE	852.23	1,511.89	2,371.45	3,242.44	4,410.80	6,831.08
MARION	417.85	549.42	646.15	878.17	1,479.19	2,472.09
MARTIN	622.61	1,041.81	1,766.79	3,174.58	4,638.71	6,376.28
MONROE	672.03	1,135.56	1,953.79	2,872.24	4,303.95	5,802.42
NASSAU	310.48	483.18	516.06	626.70	805.80	1,315.40
OKALOOSA	255.90	298.79	383.35	725.94	1,925.31	2,424.15
OKEECHOBEE	12.17	28.99	47.76	105.27	194.46	282.64
ORANGE	1,604.10	2,811.00	3,902.60	4,443.70	7,178.46	10,069.31
OSCEOLA	223.59	261.88	369.01	579.34	1,076.12	1,717.18
PALM BEACH	4,689.85	8,557.44	12,642.21	18,814.01	28,853.54	39,698.49
PASCO	794.10	1,159.84	1,468.41	2,214.36	3,570.37	5,409.30
PINELLAS	3,756.59	6,449.16	8,735.85	11,432.96	15,640.46	21,717.06
POLK	696.00	1,203.40	1,167.89	1,507.67	2,590.41	3,670.35
PUTNAM	61.69	99.13	126.67	208.51	352.77	481.55
ST. JOHNS	925.19	1,308.41	1,695.44	2,115.07	3,101.33	4,726.87
ST. LUCIE	113.89	377.40	881.07	1,827.55	3,076.94	4,614.87
SANTA ROSA	184.42	242.84	321.29	452.08	957.17	1,259.63
SARASOTA	2,010.68	3,359.78	5,378.49	7,203.10	9,722.33	14,625.18
SEMINOLE	882.08	1,447.98	2,058.39	2,799.33	4,167.97	6,043.30
SUMTER	68.18	127.01	197.37	230.56	522.30	764.45
SUWANNEE	57.00	81.46	101.49	99.89	163.96	214.73
TAYLOR	5.80	8.92	15.30	31.35	49.57	89.23
UNION	7.12	14.09	14.00	20.58	21.76	28.34
VOLUSIA	883.75	1,623.55	2,524.82	3,853.03	6,297.52	8,660.27
WAKULLA	72.98	62.85	60.17	75.04	217.30	291.25
WALTON	133.36	163.13	215.33	327.97	736.42	1,174.94
WASHINGTON	17.64	17.85	15.41	17.17	20.55	38.93

Table 13c: S.O.H. ASSESSMENT DIFFERENTIAL GROWTH RATE

	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Estimate
TOTAL VALUE	71.4%	68.6%	46.7%	40.0%	49.1%	39.8%
ALACHUA	12.4%	37.1%	30.3%	43.4%	35.3%	38.9%
BAKER	424.1%	7.4%	8.6%	15.4%	20.9%	18.9%
BAY	203.3%	-12.3%	74.7%	46.0%	115.7%	57.0%
BRADFORD	136.0%	21.1%	25.7%	6.9%	61.0%	47.2%
BREVARD	49.7%	91.9%	69.4%	69.8%	100.5%	15.0%
BROWARD	99.7%	112.8%	65.7%	34.4%	45.2%	35.1%
CALHOUN	-13.2%	50.9%	-19.9%	50.8%	49.2%	70.2%
CHARLOTTE	4.4%	69.9%	54.4%	47.2%	62.9%	43.7%
CITRUS	26.4%	119.0%	72.4%	25.7%	106.7%	37.9%
CLAY	79.8%	10.9%	35.7%	73.6%	50.0%	57.5%
COLLIER	83.1%	58.1%	22.4%	12.5%	42.4%	47.2%
COLUMBIA	28.5%	75.1%	0.1%	19.2%	53.9%	50.2%
DADE	83.1%	77.8%	54.9%	48.9%	37.0%	37.7%
DESOTO	272.7%	-8.4%	-10.6%	114.1%	98.0%	17.8%
DIXIE	273.1%	6.7%	451.6%	3.2%	13.1%	63.9%
DUVAL	76.7%	28.8%	35.7%	23.6%	24.1%	41.8%
ESCAMBIA	17.9%	-5.5%	26.6%	35.3%	-1.3%	78.2%
FLAGLER	487.6%	79.7%	62.7%	75.0%	77.7%	71.7%
FRANKLIN	29.5%	31.9%	66.2%	63.0%	492.2%	0.4%
GADSDEN	299.3%	6.3%	11.4%	17.7%	85.7%	10.3%
GILCHRIST	152.2%	17.8%	41.8%	5.2%	62.5%	11.9%
GLADES	302.2%	46.2%	17.5%	159.6%	351.6%	5.8%
GULF	34.3%	27.8%	23.0%	29.2%	102.7%	37.8%
HAMILTON	321.1%	6.7%	4.3%	-14.3%	75.5%	45.4%
HARDEE	2.4%	-10.1%	22.3%	36.1%	98.9%	6.6%
HENDRY	590.4%	135.4%	81.8%	131.4%	106.2%	37.2%
HERNANDO	415.6%	72.9%	40.3%	41.4%	82.2%	44.8%
HIGHLANDS	1.9%	145.1%	136.1%	278.5%	132.2%	2.5%
HILLSBOROUGH	58.1%	32.7%	22.3%	35.7%	49.4%	35.3%
HOLMES	-33.1%	28.0%	-3.7%	23.1%	9.5%	29.4%
INDIAN RIVER	212.7%	108.0%	48.4%	42.8%	55.2%	23.0%
JACKSON	8.1%	33.1%	-8.9%	13.9%	24.1%	46.3%
JEFFERSON	903.4%	-3.4%	-9.7%	29.1%	24.0%	45.1%
LAFAYETTE	2.8%	79.9%	23.9%	20.9%	42.7%	37.3%
LAKE	-0.6%	65.2%	77.6%	73.2%	46.8%	108.1%
LEE	85.9%	109.5%	54.9%	32.6%	46.8%	51.6%
LEON	10.8%	47.5%	54.8%	61.3%	54.4%	50.6%
LEVY	1.1%	256.2%	24.9%	86.4%	53.7%	48.7%
LIBERTY	9.4%	-38.0%	-7.6%	34.9%	123.8%	16.8%
MADISON	187.6%	98.9%	10.0%	-15.4%	220.4%	22.8%
MANATEE	53.0%	77.4%	56.9%	36.7%	36.0%	54.9%
MARION	28.3%	31.5%	17.6%	35.9%	68.4%	67.1%
MARTIN	47.6%	67.3%	69.6%	79.7%	46.1%	37.5%
MONROE	47.1%	69.0%	72.1%	47.0%	49.8%	34.8%
NASSAU	70.4%	55.6%	6.8%	21.4%	28.6%	63.2%
OKALOOSA	-0.7%	16.8%	28.3%	89.4%	165.2%	25.9%
OKEECHOBEE	46.3%	138.2%	64.7%	120.4%	84.7%	45.3%
ORANGE	87.4%	75.2%	38.8%	13.9%	61.5%	40.3%
OSCEOLA	383.2%	17.1%	40.9%	57.0%	85.7%	59.6%
PALM BEACH	104.1%	82.5%	47.7%	48.8%	53.4%	37.6%
PASCO	76.3%	46.1%	26.6%	50.8%	61.2%	51.5%
PINELLAS	65.8%	71.7%	35.5%	30.9%	36.8%	38.9%
POLK	119.4%	72.9%	-3.0%	29.1%	71.8%	41.7%
PUTNAM	24.8%	60.7%	27.8%	64.6%	69.2%	36.5%
ST. JOHNS	52.9%	41.4%	29.6%	24.8%	46.6%	52.4%
ST. LUCIE	40.8%	231.4%	133.5%	107.4%	68.4%	50.0%
SANTA ROSA	-20.8%	31.7%	32.3%	40.7%	111.7%	31.6%
SARASOTA	43.5%	67.1%	60.1%	33.9%	35.0%	50.4%
SEMINOLE	121.4%	64.2%	42.2%	36.0%	48.9%	45.0%
SUMTER	70.2%	86.3%	55.4%	16.8%	126.5%	46.4%
SUWANNEE	50.8%	42.9%	24.6%	-1.6%	64.1%	31.0%
TAYLOR	67.3%	53.7%	71.6%	104.8%	58.1%	80.0%
UNION	139.7%	98.0%	-0.7%	47.0%	5.7%	30.2%
VOLUSIA	48.9%	83.7%	55.5%	52.6%	63.4%	37.5%
WAKULLA	364.4%	-13.9%	-4.3%	24.7%	189.6%	34.0%
WALTON	9.3%	22.3%	32.0%	52.3%	124.5%	59.5%
WASHINGTON	1.4%	1.1%	-13.6%	11.4%	19.6%	89.5%

Table 14: OTHER PERSONAL EXEMPTIONS (millions of \$)

	2004 Actual	2005 Actual	2006 Forecast	2005 over/ 2004	Pct Chg	2006 over/ 2005	Pct Chg
TOTAL VALUE	4,000.21	4,541.64	5,169.65	541.43	13.5%	628.02	13.8%
ALACHUA	38.97	40.79	44.74	1.82	4.7%	3.95	9.7%
BAKER	3.39	3.90	4.86	0.51	15.2%	0.96	24.5%
BAY	106.93	132.26	164.72	25.33	23.7%	32.47	24.5%
BRADFORD	6.07	6.46	7.20	0.38	6.3%	0.74	11.5%
BREVARD	194.67	222.26	251.16	27.59	14.2%	28.90	13.0%
BROWARD	186.80	196.76	208.48	9.95	5.3%	11.72	6.0%
CALHOUN	1.92	2.39	2.67	0.47	24.6%	0.28	11.9%
CHARLOTTE	63.43	68.23	75.61	4.80	7.6%	7.38	10.8%
CITRUS	34.74	41.64	48.15	6.90	19.9%	6.51	15.6%
CLAY	49.19	56.26	63.66	7.07	14.4%	7.41	13.2%
COLLIER	89.62	111.53	138.57	21.91	24.4%	27.03	24.2%
COLUMBIA	17.43	19.54	21.83	2.10	12.1%	2.29	11.7%
DADE	183.32	185.35	192.38	2.03	1.1%	7.03	3.8%
DESOTO	5.98	6.47	7.05	0.48	8.0%	0.58	9.0%
DIXIE	5.12	4.91	5.92	-0.21	-4.2%	1.02	20.7%
DUVAL	175.44	186.33	205.27	10.89	6.2%	18.94	10.2%
ESCAMBIA	116.43	129.03	152.18	12.60	10.8%	23.15	17.9%
FLAGLER	27.41	35.92	45.17	8.51	31.1%	9.25	25.7%
FRANKLIN	5.25	5.34	6.20	0.09	1.8%	0.85	16.0%
GADSDEN	6.12	6.80	7.71	0.68	11.1%	0.92	13.5%
GILCHRIST	7.71	8.75	10.83	1.04	13.6%	2.08	23.8%
GLADES	1.53	1.74	1.95	0.22	14.3%	0.21	12.1%
GULF	3.57	5.57	7.77	2.01	56.2%	2.19	39.4%
HAMILTON	2.34	3.21	4.17	0.86	36.9%	0.96	30.0%
HARDEE	2.41	2.42	2.66	0.01	0.3%	0.24	9.8%
HENDRY	3.56	4.39	5.10	0.84	23.5%	0.71	16.1%
HERNANDO	62.40	72.61	83.40	10.20	16.4%	10.79	14.9%
HIGHLANDS	24.80	31.09	36.39	6.30	25.4%	5.30	17.0%
HILLSBOROUGH	235.89	258.21	291.58	22.32	9.5%	33.37	12.9%
HOLMES	7.24	7.43	7.93	0.19	2.7%	0.51	6.8%
INDIAN RIVER	33.03	35.93	40.04	2.90	8.8%	4.11	11.4%
JACKSON	10.44	11.50	12.62	1.06	10.1%	1.12	9.8%
JEFFERSON	2.05	2.07	2.26	0.02	1.0%	0.19	9.3%
LAFAYETTE	1.17	1.56	2.05	0.40	33.9%	0.48	30.8%
LAKE	65.70	78.72	92.74	13.03	19.8%	14.02	17.8%
LEE	147.16	170.54	198.55	23.38	15.9%	28.01	16.4%
LEON	32.54	40.81	46.84	8.27	25.4%	6.03	14.8%
LEVY	12.72	15.24	18.10	2.53	19.9%	2.85	18.7%
LIBERTY	1.04	1.10	1.24	0.07	6.5%	0.14	12.3%
MADISON	4.28	5.76	6.36	1.48	34.5%	0.61	10.5%
MANATEE	60.88	69.96	78.95	9.08	14.9%	8.98	12.8%
MARION	78.80	89.38	100.94	10.57	13.4%	11.57	12.9%
MARTIN	52.37	53.70	59.91	1.33	2.5%	6.21	11.6%
MONROE	46.66	66.69	82.32	20.03	42.9%	15.63	23.4%
NASSAU	14.86	17.75	22.09	2.89	19.4%	4.34	24.5%
OKALOOSA	101.76	112.96	131.19	11.19	11.0%	18.23	16.1%
OKEECHOBEE	7.03	9.23	11.07	2.20	31.3%	1.84	19.9%
ORANGE	214.65	243.95	277.31	29.31	13.7%	33.36	13.7%
OSCEOLA	42.76	43.44	48.07	0.67	1.6%	4.63	10.7%
PALM BEACH	229.88	249.28	270.52	19.40	8.4%	21.24	8.5%
PASCO	159.19	192.41	224.24	33.22	20.9%	31.83	16.5%
PINELLAS	276.97	294.66	315.91	17.69	6.4%	21.25	7.2%
POLK	81.41	94.96	108.67	13.56	16.7%	13.71	14.4%
PUTNAM	2.31	2.41	2.47	0.10	4.4%	0.05	2.3%
ST. JOHNS	45.26	56.19	67.79	10.93	24.1%	11.60	20.6%
ST. LUCIE	58.27	69.08	79.32	10.81	18.6%	10.24	14.8%
SANTA ROSA	71.25	87.56	105.15	16.31	22.9%	17.59	20.1%
SARASOTA	130.09	172.10	208.19	42.01	32.3%	36.09	21.0%
SEMINOLE	92.16	101.34	111.67	9.18	10.0%	10.33	10.2%
SUMTER	18.94	25.04	30.92	6.10	32.2%	5.87	23.5%
SUWANNEE	17.97	20.16	24.33	2.19	12.2%	4.18	20.7%
TAYLOR	3.43	3.83	4.40	0.39	11.4%	0.57	15.0%
UNION	2.12	2.46	2.92	0.34	16.0%	0.46	18.8%
VOLUSIA	170.50	192.24	216.37	21.74	12.8%	24.13	12.6%
WAKULLA	11.70	15.92	19.50	4.23	36.1%	3.58	22.5%
WALTON	21.87	26.04	30.24	4.18	19.1%	4.20	16.1%
WASHINGTON	7.34	8.07	9.08	0.73	10.0%	1.01	12.5%

Table 15: INSTITUTIONAL EXEMPTIONS* (millions of \$)

	2004 Actual	2005 Actual	2006 Forecast	2005 over/ under 2004	Pct Chg	2006 over/ under 2005	Pct Chg
TOTAL VALUE	124,896.01	144,627.87	171,371.11	19,731.86	15.8%	26,743.24	18.5%
ALACHUA	3,564.31	3,828.31	4,238.60	264.00	7.4%	410.28	10.7%
BAKER	225.33	228.50	240.34	3.17	1.4%	11.84	5.2%
BAY	1,451.85	1,700.55	2,073.16	248.69	17.1%	372.62	21.9%
BRADFORD	111.66	119.47	132.65	7.81	7.0%	13.18	11.0%
BREVARD	5,429.68	6,191.36	7,523.21	761.67	14.0%	1,331.85	21.5%
BROWARD	10,042.81	11,395.84	13,705.90	1,353.04	13.5%	2,310.06	20.3%
CALHOUN	37.44	38.76	42.04	1.32	3.5%	3.28	8.5%
CHARLOTTE	761.12	924.85	1,131.45	163.73	21.5%	206.60	22.3%
CITRUS	614.19	686.61	818.09	72.43	11.8%	131.48	19.1%
CLAY	589.31	610.64	699.71	21.33	3.6%	89.07	14.6%
COLLIER	3,636.45	4,476.02	5,355.08	839.57	23.1%	879.06	19.6%
COLUMBIA	392.72	413.11	461.45	20.39	5.2%	48.34	11.7%
DADE	16,047.07	18,937.64	22,851.00	2,890.57	18.0%	3,913.36	20.7%
DESOTO	180.12	191.21	212.71	11.09	6.2%	21.49	11.2%
DIXIE	99.61	92.07	117.56	-7.54	-7.6%	25.49	27.7%
DUVAL	6,082.03	6,310.73	7,035.51	228.70	3.8%	724.78	11.5%
ESCAMBIA	3,939.90	4,185.72	4,670.82	245.82	6.2%	485.10	11.6%
FLAGLER	465.49	564.28	711.14	98.79	21.2%	146.86	26.0%
FRANKLIN	855.02	1,714.68	2,560.29	859.67	100.5%	845.61	49.3%
GADSDEN	223.63	243.10	253.97	19.47	8.7%	10.88	4.5%
GILCHRIST	68.37	71.15	73.92	2.77	4.1%	2.77	3.9%
GLADES	455.78	590.66	644.17	134.88	29.6%	53.51	9.1%
GULF	602.09	1,014.84	1,409.16	412.75	68.6%	394.32	38.9%
HAMILTON	71.56	73.89	81.62	2.33	3.3%	7.73	10.5%
HARDEE	170.12	173.17	178.02	3.05	1.8%	4.85	2.8%
HENDRY	436.05	481.74	576.10	45.69	10.5%	94.35	19.6%
HERNANDO	743.92	900.07	1,058.28	156.15	21.0%	158.22	17.6%
HIGHLANDS	568.66	657.96	713.82	89.30	15.7%	55.85	8.5%
HILLSBOROUGH	7,749.40	9,093.42	10,509.89	1,344.02	17.3%	1,416.46	15.6%
HOLMES	77.08	80.55	84.57	3.47	4.5%	4.02	5.0%
INDIAN RIVER	989.82	1,349.63	1,531.88	359.81	36.4%	182.25	13.5%
JACKSON	406.67	411.22	447.48	4.55	1.1%	36.26	8.8%
JEFFERSON	82.63	84.53	96.17	1.89	2.3%	11.64	13.8%
LAFAYETTE	44.53	53.16	60.64	8.63	19.4%	7.48	14.1%
LAKE	968.45	1,038.30	1,187.83	69.85	7.2%	149.53	14.4%
LEE	2,681.16	3,587.02	4,310.66	905.85	33.8%	723.64	20.2%
LEON	4,019.78	4,141.23	4,765.32	121.45	3.0%	624.09	15.1%
LEVY	152.24	178.00	214.54	25.76	16.9%	36.54	20.5%
LIBERTY	314.42	315.42	346.17	1.01	0.3%	30.74	9.7%
MADISON	63.81	65.23	71.53	1.43	2.2%	6.30	9.7%
MANATEE	1,254.26	1,427.05	1,699.79	172.78	13.8%	272.74	19.1%
MARION	1,551.14	1,690.63	1,978.71	139.49	9.0%	288.08	17.0%
MARTIN	1,382.92	1,715.57	2,082.65	332.65	24.1%	367.08	21.4%
MONROE	5,297.94	5,515.23	6,965.33	217.29	4.1%	1,450.09	26.3%
NASSAU	431.01	520.19	615.61	89.19	20.7%	95.42	18.3%
OKALOOSA	1,511.70	1,859.91	2,237.59	348.21	23.0%	377.68	20.3%
OKEECHOBEE	255.07	271.24	326.03	16.16	6.3%	54.80	20.2%
ORANGE	8,101.48	8,960.50	10,090.87	859.01	10.6%	1,130.37	12.6%
OSCEOLA	988.54	1,036.65	1,197.31	48.11	4.9%	160.67	15.5%
PALM BEACH	7,420.47	8,591.48	10,261.12	1,171.02	15.8%	1,669.64	19.4%
PASCO	1,252.05	1,426.35	1,679.92	174.31	13.9%	253.57	17.8%
PINELLAS	6,098.14	6,736.33	7,979.72	638.20	10.5%	1,243.38	18.5%
POLK	1,705.71	2,427.85	2,755.59	722.14	42.3%	327.74	13.5%
PUTNAM	509.76	554.87	634.80	45.12	8.9%	79.93	14.4%
ST. JOHNS	1,228.44	1,497.48	1,780.66	269.03	21.9%	283.18	18.9%
ST. LUCIE	1,123.55	1,387.19	1,740.63	263.63	23.5%	353.44	25.5%
SANTA ROSA	1,041.56	1,586.00	1,791.90	544.44	52.3%	205.89	13.0%
SARASOTA	3,078.07	3,833.48	4,645.80	755.41	24.5%	812.32	21.2%
SEMINOLE	995.95	1,197.74	1,370.73	201.79	20.3%	172.99	14.4%
SUMTER	238.64	255.80	305.84	17.16	7.2%	50.04	19.6%
SUWANNEE	134.91	141.88	163.50	6.98	5.2%	21.62	15.2%
TAYLOR	169.12	173.69	204.56	4.57	2.7%	30.87	17.8%
UNION	89.33	89.47	94.65	0.14	0.2%	5.18	5.8%
VOLUSIA	2,515.70	2,959.40	3,550.53	443.70	17.6%	591.13	20.0%
WAKULLA	236.67	249.74	313.29	13.07	5.5%	63.55	25.4%
WALTON	773.42	1,214.64	1,603.90	441.22	57.0%	389.26	32.0%
WASHINGTON	94.20	92.86	103.64	-1.34	-1.4%	10.78	11.6%

* Includes Value of Governmental, Institutional and Lands Available for Taxes

Table 16: VALUE BOARD ADJUSTMENTS (millions of \$)

	2004 Actual	2005 Estimate	2006 Forecast	2005 over/ under		2006 over/ under	
				2004	Pct Chg	2005	Pct Chg
TOTAL VALUE	-3,113.39	-3,625.04	-3,848.90	-511.65	16.4%	-223.86	6.2%
ALACHUA	-2.08	-2.58	-2.84	-0.50	23.8%	-0.26	10.1%
BAKER	0.00	-0.03	-0.03	-0.03	0.0%	0.00	0.0%
BAY	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
BRADFORD	0.00	-2.41	-2.41	-2.41	0.0%	0.00	0.0%
BREVARD	-42.44	-37.35	-37.22	5.10	-12.0%	0.12	-0.3%
BROWARD	-330.46	-204.65	-204.65	125.81	-38.1%	0.00	0.0%
CALHOUN	0.00	0.06	0.06	0.06	0.0%	0.00	0.0%
CHARLOTTE	0.00	-8.43	-9.29	-8.43	0.0%	-0.86	10.2%
CITRUS	-1.85	-1.29	-1.29	0.56	-30.4%	0.00	0.0%
CLAY	0.00	-0.04	-0.04	-0.04	0.0%	0.00	0.0%
COLLIER	-1.96	-0.84	-0.84	1.12	-57.2%	0.00	0.0%
COLUMBIA	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
DADE	-2,390.65	-2,670.16	-2,860.00	-279.51	11.7%	-189.84	7.1%
DESOTO	-0.28	-0.13	-0.13	0.15	-54.9%	0.00	0.0%
DIXIE	-0.24	-5.79	-6.35	-5.54	2262.4%	-0.57	9.8%
DUVAL	-5.53	-26.13	-26.13	-20.60	372.7%	0.00	0.0%
ESCAMBIA	0.00	-1.31	-0.68	-1.31	0.0%	0.63	-48.2%
FLAGLER	0.00	-1.66	-1.82	-1.66	0.0%	-0.15	9.1%
FRANKLIN	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
GADSDEN	0.00	-0.32	-0.35	-0.32	0.0%	-0.03	9.6%
GILCHRIST	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
GLADES	-0.71	-0.53	-0.57	0.18	-26.0%	-0.05	9.4%
GULF	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
HAMILTON	-0.03	-0.03	-0.03	-0.01	21.8%	0.00	4.6%
HARDEE	0.00	-0.01	-0.01	-0.01	0.0%	0.00	0.0%
HENDRY	0.00	-0.91	-0.91	-0.91	0.0%	0.00	0.0%
HERNANDO	-1.85	-1.33	-1.47	0.52	-28.1%	-0.14	10.5%
HIGHLANDS	0.00	-0.75	-0.82	-0.75	0.0%	-0.07	9.7%
HILLSBOROUGH	0.00	-74.44	-74.44	-74.44	0.0%	0.00	0.0%
HOLMES	-1.53	-2.49	-2.59	-0.97	63.5%	-0.10	4.0%
INDIAN RIVER	-1.26	-0.63	-0.63	0.63	-50.2%	0.00	0.0%
JACKSON	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
JEFFERSON	-0.68	-2.42	-2.68	-1.74	256.6%	-0.26	10.7%
LAFAYETTE	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
LAKE	0.00	-0.49	-0.49	-0.49	0.0%	0.00	0.0%
LEE	-62.40	-56.59	-61.46	5.81	-9.3%	-4.88	8.6%
LEON	-0.03	-0.33	-0.29	-0.30	1034.3%	0.04	-10.9%
LEVY	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
LIBERTY	0.00	0.66	0.66	0.66	0.0%	0.00	0.0%
MADISON	-0.01	0.00	-0.01	0.00	-41.7%	0.00	14.3%
MANATEE	-4.85	-2.96	-3.32	1.89	-39.0%	-0.36	12.2%
MARION	-0.05	-0.13	-0.13	-0.08	149.7%	0.00	0.0%
MARTIN	0.00	-0.35	-0.38	-0.35	0.0%	-0.03	9.7%
MONROE	-19.74	-46.33	-51.39	-26.59	134.7%	-5.06	10.9%
NASSAU	0.00	-0.16	-0.16	-0.16	0.0%	0.00	0.0%
OKALOOSA	0.00	-18.01	-22.38	-18.01	0.0%	-4.36	24.2%
OKEECHOBEE	0.00	-0.65	-0.65	-0.65	0.0%	0.00	0.0%
ORANGE	-12.90	-100.70	-107.44	-87.80	680.6%	-6.74	6.7%
OSCEOLA	0.00	-3.39	-3.76	-3.39	0.0%	-0.37	10.9%
PALM BEACH	-82.98	-200.37	-200.37	-117.39	141.5%	0.00	0.0%
PASCO	-0.08	-2.34	-2.34	-2.26	2661.4%	0.00	0.0%
PINELLAS	-66.65	-48.26	-53.17	18.39	-27.6%	-4.91	10.2%
POLK	-21.25	-15.93	-15.93	5.32	-25.0%	0.00	0.0%
PUTNAM	-5.49	-3.58	-3.98	1.90	-34.7%	-0.40	11.1%
ST. JOHNS	-0.85	-6.38	-6.99	-5.53	653.4%	-0.62	9.7%
ST. LUCIE	0.00	-0.96	-0.96	-0.96	0.0%	0.00	0.0%
SANTA ROSA	0.00	0.02	0.16	0.02	0.0%	0.13	544.6%
SARASOTA	0.00	-6.96	-6.92	-6.96	0.0%	0.04	-0.6%
SEMINOLE	-12.94	-15.37	-15.36	-2.43	18.8%	0.01	0.0%
SUMTER	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
SUWANNEE	-0.05	-0.02	-0.02	0.03	-53.6%	0.00	0.0%
TAYLOR	0.00	2.73	2.73	2.73	0.0%	0.00	0.0%
UNION	0.00	-0.37	-0.37	-0.37	0.0%	0.00	0.0%
VOLUSIA	-41.58	-50.98	-55.72	-9.39	22.6%	-4.74	9.3%
WAKULLA	0.00	-0.22	-0.25	-0.22	0.0%	-0.03	13.0%
WALTON	0.00	-0.07	-0.07	-0.07	0.0%	0.00	0.0%
WASHINGTON	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%

Table 17: OTHER TAX ROLL CHANGES (millions of \$)

	2004 Actual	2005 Estimate	2006 Forecast	2005 over/ under		2006 over/ under	
				2004	Pct Chg	2005	Pct Chg
TOTAL VALUE	1,551.18	1,770.93	2,855.91	219.75	14.2%	1,084.98	61.3%
ALACHUA	40.97	33.20	75.14	-7.76	-19.0%	41.93	126.3%
BAKER	10.48	4.07	8.75	-6.41	-61.2%	4.68	115.1%
BAY	35.08	-13.48	0.95	-48.56	-138.4%	14.43	-107.1%
BRADFORD	21.36	18.82	31.42	-2.55	-11.9%	12.60	67.0%
BREVARD	146.87	132.96	182.35	-13.91	-9.5%	49.40	37.2%
BROWARD	-462.42	-13.09	318.69	449.33	-97.2%	331.77	-2535.4%
CALHOUN	-0.16	0.59	0.96	0.76	-463.6%	0.37	62.0%
CHARLOTTE	-41.89	1.30	2.95	43.19	-103.1%	1.65	127.0%
CITRUS	49.57	52.73	98.85	3.16	6.4%	46.12	87.5%
CLAY	48.92	53.91	53.99	4.99	10.2%	0.08	0.2%
COLLIER	-152.87	-109.75	-58.42	43.12	-28.2%	51.32	-46.8%
COLUMBIA	-4.60	-4.01	0.29	0.59	-12.9%	4.30	-107.3%
DADE	176.74	-111.24	26.16	-287.98	-162.9%	137.40	-123.5%
DESOTO	26.92	11.15	19.10	-15.77	-58.6%	7.94	71.2%
DIXIE	1.06	-3.92	0.37	-4.98	-471.0%	4.29	-109.4%
DUVAL	368.27	471.99	513.91	103.72	28.2%	41.92	8.9%
ESCAMBIA	633.99	178.39	385.28	-455.59	-71.9%	206.89	116.0%
FLAGLER	18.25	11.80	23.60	-6.45	-35.3%	11.80	100.0%
FRANKLIN	19.68	21.61	42.21	1.93	9.8%	20.60	95.3%
GADSDEN	-5.47	-0.55	3.80	4.92	-89.9%	4.36	-788.4%
GILCHRIST	4.15	2.90	5.00	-1.25	-30.0%	2.09	72.1%
GLADES	-2.64	-3.78	1.09	-1.15	43.5%	4.87	-128.8%
GULF	-5.17	-5.79	-0.67	-0.62	11.9%	5.12	-88.5%
HAMILTON	3.19	5.88	11.34	2.69	84.4%	5.46	92.8%
HARDEE	-0.23	-3.40	-2.19	-3.17	1404.0%	1.21	-35.7%
HENDRY	-7.66	-7.82	-5.15	-0.16	2.1%	2.67	-34.2%
HERNANDO	36.88	31.08	51.20	-5.80	-15.7%	20.12	64.7%
HIGHLANDS	26.30	710.21	21.32	683.91	2600.4%	-688.89	-97.0%
HILLSBOROUGH	213.35	17.75	145.01	-195.60	-91.7%	127.26	717.0%
HOLMES	-1.52	-0.28	1.47	1.24	-81.6%	1.75	-625.6%
INDIAN RIVER	38.96	-33.87	33.86	-72.83	-186.9%	67.73	-200.0%
JACKSON	18.81	6.41	14.34	-12.40	-65.9%	7.93	123.6%
JEFFERSON	-0.04	1.76	2.94	1.81	-4039.3%	1.18	66.7%
LAFAYETTE	0.88	0.57	0.88	-0.31	-34.9%	0.31	55.0%
LAKE	23.34	15.33	24.05	-8.01	-34.3%	8.71	56.8%
LEE	246.49	104.65	170.64	-141.85	-57.5%	66.00	63.1%
LEON	78.16	56.81	59.03	-21.35	-27.3%	2.22	3.9%
LEVY	-0.61	-0.65	2.22	-0.05	7.6%	2.88	-440.0%
LIBERTY	-0.14	-0.48	0.35	-0.34	239.7%	0.83	-171.4%
MADISON	-0.81	-0.29	1.33	0.52	-63.9%	1.62	-555.8%
MANATEE	-32.87	27.99	47.74	60.86	-185.1%	19.76	70.6%
MARION	-0.46	-3.36	-2.46	-2.90	627.1%	0.91	-26.9%
MARTIN	-164.65	-80.50	-45.46	84.15	-51.1%	35.04	-43.5%
MONROE	-109.52	-41.31	-16.19	68.20	-62.3%	25.12	-60.8%
NASSAU	-2.10	-18.06	3.30	-15.96	758.1%	21.37	-118.3%
OKALOOSA	11.31	1.02	6.99	-10.29	-91.0%	5.97	585.4%
OKEECHOBEE	27.51	14.86	16.66	-12.65	-46.0%	1.80	12.1%
ORANGE	-177.91	-0.40	28.62	177.50	-99.8%	29.03	-7200.6%
OSCEOLA	-34.83	-31.16	-22.87	3.67	-10.5%	8.30	-26.6%
PALM BEACH	-54.52	56.73	113.72	111.25	-204.1%	56.99	100.4%
PASCO	92.02	53.72	95.23	-38.29	-41.6%	41.51	77.3%
PINELLAS	-10.26	-58.64	-47.85	-48.38	471.5%	10.79	-18.4%
POLK	76.66	62.57	74.40	-14.09	-18.4%	11.83	18.9%
PUTNAM	47.19	38.10	61.28	-9.09	-19.3%	23.18	60.8%
ST. JOHNS	0.00	14.26	19.57	14.26	0.0%	5.31	37.3%
ST. LUCIE	138.48	61.85	186.98	-76.63	-55.3%	125.14	202.3%
SANTA ROSA	-20.48	-14.21	-5.12	6.27	-30.6%	9.09	-64.0%
SARASOTA	-41.36	-48.58	-25.90	-7.22	17.5%	22.68	-46.7%
SEMINOLE	1.54	29.24	4.80	27.70	1795.9%	-24.44	-83.6%
SUMTER	37.54	9.03	15.28	-28.50	-75.9%	6.24	69.1%
SUWANNEE	90.21	45.02	55.23	-45.19	-50.1%	10.22	22.7%
TAYLOR	20.87	4.79	6.28	-16.08	-77.1%	1.49	31.2%
UNION	-0.45	-0.61	-0.23	-0.16	36.4%	0.38	-62.0%
VOLUSIA	0.00	0.00	0.00	0.00	0.0%	0.00	0.0%
WAKULLA	-4.25	-3.10	-2.09	1.15	-27.0%	1.01	-32.6%
WALTON	59.73	20.82	21.14	-38.91	-65.1%	0.31	1.5%
WASHINGTON	-0.64	-2.61	-1.57	-1.97	307.6%	1.05	-40.0%

Table 18: REAL PROPERTY BASE* HISTORIC GROWTH

	1999 to 2000	2000 to 2001	2001 to 2002	2002 to 2003	2003 to 2004	2004 to 2005	2005 to 2006
STATEWIDE AVERAGE	5.3%	8.8%	9.5%	11.0%	12.2%	18.5%	18.7%
ALACHUA	4.1%	3.6%	5.3%	8.2%	7.3%	10.8%	10.7%
BAKER	0.6%	29.3%	3.3%	15.1%	7.5%	9.3%	5.2%
BAY	1.6%	9.3%	2.7%	10.9%	11.0%	36.3%	21.9%
BRADFORD	3.5%	8.7%	0.4%	4.1%	2.6%	12.3%	11.0%
BREVARD	2.7%	6.4%	3.1%	10.9%	16.9%	30.0%	21.5%
BROWARD	4.6%	8.7%	13.1%	16.2%	11.3%	17.8%	20.3%
CALHOUN	1.1%	0.7%	2.7%	-0.2%	3.8%	6.1%	8.5%
CHARLOTTE	6.7%	5.5%	10.6%	15.0%	16.0%	24.9%	22.3%
CITRUS	1.9%	8.0%	6.3%	10.3%	8.1%	27.0%	19.1%
CLAY	4.7%	9.3%	4.1%	6.1%	11.4%	12.5%	14.6%
COLLIER	10.0%	17.7%	15.6%	10.9%	8.2%	18.6%	19.6%
COLUMBIA	3.2%	4.2%	6.2%	3.3%	4.3%	10.7%	11.7%
DADE	4.4%	8.7%	11.0%	13.2%	17.1%	18.2%	20.7%
DESOTO	0.3%	9.3%	0.2%	-0.1%	8.6%	11.2%	11.2%
DIXIE	3.1%	23.0%	6.8%	43.9%	12.3%	20.7%	27.7%
DUVAL	5.7%	8.8%	6.9%	8.5%	8.1%	10.5%	11.5%
ESCAMBIA	9.2%	5.4%	1.5%	7.3%	17.6%	-1.9%	11.6%
FLAGLER	2.0%	12.7%	12.7%	15.7%	20.2%	30.2%	26.0%
FRANKLIN	6.9%	12.5%	22.1%	35.6%	29.6%	81.9%	49.3%
GADSDEN	0.3%	9.3%	1.6%	2.3%	1.1%	8.1%	4.5%
GILCHRIST	-0.2%	6.6%	2.5%	5.1%	3.8%	11.7%	3.9%
GLADES	-1.1%	1.0%	0.9%	1.6%	4.8%	40.5%	9.1%
GULF	13.3%	22.4%	20.8%	19.1%	28.9%	56.9%	38.9%
HAMILTON	-5.5%	6.2%	1.8%	1.6%	0.8%	13.6%	10.5%
HARDEE	-2.0%	-1.6%	3.4%	-3.1%	1.4%	2.2%	2.8%
HENDRY	-0.1%	1.7%	2.9%	9.8%	13.7%	28.5%	19.6%
HERNANDO	2.1%	9.0%	6.9%	7.7%	9.8%	21.3%	17.6%
HIGHLANDS	1.6%	4.0%	1.9%	4.4%	12.2%	25.5%	8.5%
HILLSBOROUGH	8.2%	11.1%	5.8%	6.5%	9.7%	15.4%	15.6%
HOLMES	0.4%	-29.6%	2.1%	-1.3%	3.5%	3.9%	5.0%
INDIAN RIVER	3.6%	13.8%	10.6%	11.2%	13.0%	17.9%	13.5%
JACKSON	1.9%	5.0%	5.3%	-0.8%	5.2%	3.4%	8.8%
JEFFERSON	1.2%	11.1%	1.2%	1.3%	6.7%	19.6%	13.8%
LAFAYETTE	6.3%	5.9%	6.8%	2.0%	7.7%	16.4%	14.1%
LAKE	5.5%	3.3%	4.6%	6.8%	8.7%	15.0%	14.4%
LEE	4.5%	8.5%	11.4%	12.3%	11.2%	22.3%	20.2%
LEON	4.0%	4.5%	6.0%	6.9%	10.1%	14.7%	15.1%
LEVY	5.3%	3.2%	13.1%	5.7%	18.2%	23.1%	20.5%
LIBERTY	-3.8%	-3.2%	-2.0%	0.7%	4.8%	13.8%	9.7%
MADISON	-1.7%	1.3%	0.7%	1.6%	5.5%	8.6%	9.7%
MANATEE	6.7%	9.3%	12.5%	13.6%	12.7%	14.9%	19.1%
MARION	5.0%	5.2%	5.8%	6.7%	9.6%	15.4%	17.0%
MARTIN	7.0%	6.9%	8.9%	13.3%	22.1%	18.2%	21.4%
MONROE	9.0%	12.7%	13.8%	18.5%	19.9%	28.2%	26.3%
NASSAU	16.3%	14.8%	14.3%	6.8%	8.7%	18.5%	18.3%
OKALOOSA	2.8%	3.4%	3.3%	5.7%	11.1%	29.3%	20.3%
OKEECHOBEE	0.7%	2.5%	5.7%	9.0%	20.9%	22.8%	20.2%
ORANGE	4.6%	6.6%	4.3%	6.1%	4.5%	12.2%	12.6%
OSCEOLA	6.1%	10.1%	4.2%	6.6%	10.0%	16.2%	15.5%
PALM BEACH	4.3%	9.2%	10.6%	11.4%	13.2%	18.8%	19.4%
PASCO	3.3%	8.7%	8.1%	7.8%	12.3%	18.9%	17.8%
PINELLAS	6.9%	9.6%	11.8%	10.5%	12.0%	16.2%	18.5%
POLK	7.9%	8.4%	8.3%	2.1%	6.3%	13.7%	13.5%
PUTNAM	2.8%	3.4%	5.8%	5.1%	9.2%	15.0%	14.4%
ST. JOHNS	9.3%	13.5%	10.3%	11.5%	10.1%	18.7%	18.9%
ST. LUCIE	1.6%	4.0%	9.3%	16.2%	27.7%	26.1%	25.5%
SANTA ROSA	3.6%	4.3%	5.6%	5.1%	6.7%	12.1%	13.0%
SARASOTA	6.5%	9.2%	13.5%	15.7%	13.2%	19.4%	21.2%
SEMINOLE	3.6%	7.8%	7.3%	6.4%	7.2%	13.5%	14.4%
SUMTER	7.0%	9.4%	7.5%	8.0%	10.1%	27.4%	19.6%
SUWANNEE	5.8%	7.3%	7.6%	6.5%	6.6%	16.8%	15.2%
TAYLOR	2.7%	4.7%	4.4%	6.7%	11.8%	24.3%	17.8%
UNION	-1.5%	3.3%	6.6%	-1.8%	7.0%	4.3%	5.8%
VOLUSIA	5.6%	6.3%	9.2%	11.6%	13.6%	22.2%	20.0%
WAKULLA	1.5%	21.5%	0.4%	4.5%	14.1%	50.1%	25.4%
WALTON	5.9%	11.1%	11.0%	13.2%	20.8%	55.4%	32.0%
WASHINGTON	3.1%	4.0%	0.9%	1.5%	3.6%	16.9%	11.6%

*RJV Base = Real Property Just Value- New Const Just Value

Table 19: GROWTH RATES OF THIS FORECAST

	Florida Population	Real Property Base	Personal Property	Centrally Assessed	Classified Use Property	New Const. % RVJ _{L-1}	Levels of Assessment
STATEWIDE AVERAGE	2.2%	18.7%	3.6%	2.0%	2.3%	3.2%	97.8
ALACHUA	1.5%	10.7%	3.5%	2.0%	7.5%	2.9%	96.8
BAKER	1.4%	5.2%	13.7%	2.0%	10.0%	1.4%	98.0
BAY	1.3%	21.9%	1.6%	2.0%	2.0%	4.3%	94.2
BRADFORD	1.2%	11.0%	7.0%	2.0%	1.5%	1.6%	100.2
BREVARD	1.6%	21.5%	5.3%	2.0%	2.0%	3.4%	99.3
BROWARD	1.9%	20.3%	1.8%	2.0%	-2.0%	2.6%	98.1
CALHOUN	1.0%	8.5%	1.3%	0.0%	7.0%	1.0%	102.5
CHARLOTTE	2.1%	22.3%	3.8%	2.0%	10.0%	2.7%	98.6
CITRUS	1.9%	19.1%	2.7%	2.0%	10.0%	3.7%	97.9
CLAY	2.6%	14.6%	2.8%	2.0%	1.0%	5.0%	97.7
COLLIER	3.7%	19.6%	5.1%	2.0%	-2.0%	3.4%	99.6
COLUMBIA	2.3%	11.7%	0.3%	2.0%	5.5%	3.4%	98.7
DADE	2.5%	20.7%	2.9%	2.0%	-2.0%	2.8%	97.6
DESOTO	2.3%	11.2%	4.7%	2.0%	5.0%	1.5%	97.0
DIXIE	1.4%	27.7%	1.2%	0.0%	2.5%	0.5%	100.6
DUVAL	1.0%	11.5%	1.6%	2.0%	10.0%	2.7%	98.8
ESCAMBIA	4.4%	11.6%	2.0%	2.0%	5.0%	1.7%	95.0
FLAGLER	2.8%	26.0%	2.5%	2.0%	-1.5%	7.9%	96.3
FRANKLIN	0.6%	49.3%	6.3%	2.0%	10.0%	0.8%	101.3
GADSDEN	2.8%	4.5%	4.7%	2.0%	3.5%	2.6%	96.5
GILCHRIST	1.7%	3.9%	6.4%	2.0%	2.5%	2.1%	97.4
GLADES	0.9%	9.1%	6.8%	2.0%	-1.5%	0.5%	103.3
GULF	0.5%	38.9%	1.0%	2.0%	10.0%	1.2%	101.5
HAMILTON	1.1%	10.5%	1.6%	2.0%	5.5%	1.3%	97.3
HARDEE	2.7%	2.8%	2.2%	2.0%	3.0%	1.0%	100.3
HENDRY	2.1%	19.6%	4.5%	2.0%	-6.0%	1.2%	95.8
HERNANDO	1.7%	17.6%	4.9%	2.0%	10.0%	4.1%	98.0
HIGHLANDS	1.9%	8.5%	4.3%	2.0%	-2.5%	2.7%	93.5
HILLSBOROUGH	0.7%	15.6%	3.6%	2.0%	1.5%	3.8%	96.6
HOLMES	2.0%	5.0%	5.9%	2.0%	5.0%	1.3%	97.8
INDIAN RIVER	1.0%	13.5%	1.3%	2.0%	-2.0%	2.9%	99.5
JACKSON	1.0%	8.8%	5.1%	2.0%	3.0%	3.4%	100.4
JEFFERSON	1.5%	13.8%	3.9%	2.0%	3.5%	1.8%	101.4
LAFAYETTE	3.0%	14.1%	1.8%	0.0%	-0.5%	0.8%	98.3
LAKE	2.7%	14.4%	1.2%	2.0%	1.0%	6.3%	100.2
LEE	1.5%	20.2%	8.9%	2.0%	5.0%	6.2%	96.7
LEON	2.2%	15.1%	9.2%	2.0%	3.0%	1.9%	94.7
LEVY	1.2%	20.5%	4.0%	2.0%	8.5%	1.1%	99.5
LIBERTY	0.6%	9.7%	2.7%	2.0%	10.0%	0.7%	95.6
MADISON	2.1%	9.7%	8.9%	2.0%	5.5%	1.7%	98.0
MANATEE	2.4%	19.1%	3.7%	2.0%	4.0%	4.3%	99.2
MARION	2.0%	17.0%	5.6%	2.0%	10.0%	3.6%	95.5
MARTIN	1.4%	21.4%	4.4%	2.0%	-5.0%	2.0%	100.4
MONROE	0.2%	26.3%	7.5%	0.0%	0.0%	1.1%	98.9
NASSAU	2.5%	18.3%	0.4%	2.0%	1.5%	3.1%	97.4
OKALOOSA	1.7%	20.3%	5.8%	2.0%	7.0%	3.4%	94.5
OKEECHOBEE	1.1%	20.2%	6.9%	2.0%	7.0%	1.7%	97.8
ORANGE	2.6%	12.6%	2.4%	2.0%	-3.0%	3.1%	99.4
OSCEOLA	4.0%	15.5%	8.1%	2.0%	-2.0%	5.0%	97.6
PALM BEACH	2.2%	19.4%	3.5%	2.0%	-5.0%	2.9%	96.2
PASCO	2.1%	17.8%	8.1%	2.0%	7.0%	5.3%	100.0
PINELLAS	0.7%	18.5%	0.9%	2.0%	0.0%	1.4%	97.1
POLK	1.7%	13.5%	4.5%	2.0%	-1.5%	4.3%	98.0
PUTNAM	0.7%	14.4%	-1.5%	2.0%	6.5%	2.0%	97.6
ST. JOHNS	3.3%	18.9%	3.2%	2.0%	-3.5%	5.4%	97.4
ST. LUCIE	2.3%	25.5%	3.3%	2.0%	1.0%	4.7%	98.5
SANTA ROSA	2.8%	13.0%	4.6%	2.0%	1.0%	3.9%	97.0
SARASOTA	1.7%	21.2%	2.8%	2.0%	8.0%	2.2%	101.7
SEMINOLE	2.1%	14.4%	4.0%	2.0%	10.0%	2.8%	98.4
SUMTER	3.5%	19.6%	11.0%	2.0%	10.0%	14.3%	94.6
SUWANNEE	2.1%	15.2%	3.3%	2.0%	6.5%	1.2%	97.3
TAYLOR	1.1%	17.8%	3.2%	2.0%	2.0%	1.3%	112.9
UNION	2.2%	5.8%	2.4%	0.0%	1.0%	1.5%	97.4
VOLUSIA	1.7%	20.0%	4.9%	2.0%	1.0%	2.9%	98.4
WAKULLA	3.0%	25.4%	4.7%	0.0%	10.0%	4.4%	98.0
WALTON	3.3%	32.0%	8.0%	2.0%	3.5%	4.0%	91.2
WASHINGTON	2.2%	11.6%	6.2%	2.0%	3.5%	1.6%	103.5

Table 20: F. E. F. P. TAX ROLL CALCULATIONS (millions of \$)

AD VALOREM ESTIMATING CONFERENCE

November 8, 2005

	2004 Second Calculation*	2005 Second Calculation*	2006 Second Calculation Forecast	Forecast Change
TAX ROLL	1,115,213.60	1,317,737.54	1,567,315.06	249,577.52
Discount rate	95.00%	95.00%	95.00%	
	1,059,452.92	1,251,850.66	1,488,949.30	237,098.64
Value of 1 mill (in millions)	1,059.45	1,251.85	1,488.95	237.10
Required Local Effort Millage rate				
	5.472	5.239	5.239	
	5,797.33	6,558.45	7,800.61	1,242.16
Discretionary Weighted Average Millage rate				
	0.697	0.704	0.592	
	738.44	881.55	881.55	0.00
Capital Improvements Millage rate				
	1.887	1.887	1.887	
	1,999.19	2,362.24	2,809.65	447.41

* These calculations are approximations and are intended for planning purposes only

Table 21: FORECAST OF CERTIFIED SCHOOL TAXABLE VALUE (millions of \$)

	2006 Tax Roll	2007 Tax Roll	2008 Tax Roll	2009 Tax Roll	2010 Tax Roll	2011 Tax Roll	2012 Tax Roll
		10.7%	9.8%	8.9%	8.0%	7.1%	6.2%
STATEWIDE AVERAGE	1,567,315	1,735,545	1,906,104	2,076,212	2,242,828	2,402,736	2,552,646
ALACHUA	10,713	11,519	12,270	12,947	13,532	14,009	14,362
BAKER	635	697	758	817	873	923	968
BAY	15,726	17,287	18,831	20,324	21,733	23,021	24,156
BRADFORD	745	775	798	814	822	823	815
BREVARD	40,382	44,562	48,730	52,800	56,682	60,283	63,509
BROWARD	160,315	177,601	194,975	212,098	228,605	244,110	258,225
CALHOUN	299	304	307	307	303	297	288
CHARLOTTE	19,706	22,566	25,616	28,823	32,142	35,522	38,902
CITRUS	10,363	11,136	11,856	12,504	13,062	13,514	13,847
CLAY	8,476	9,318	10,150	10,954	11,713	12,408	13,019
COLLIER	73,397	83,981	95,252	107,083	119,313	131,747	144,159
COLUMBIA	2,129	2,257	2,370	2,466	2,540	2,591	2,618
DADE	212,896	235,996	259,243	282,187	304,339	325,187	344,212
DESOTO	1,270	1,351	1,424	1,486	1,536	1,572	1,594
DIXIE	591	648	705	760	812	859	900
DUVAL	50,476	54,007	57,245	60,105	62,507	64,380	65,665
ESCAMBIA	12,273	13,189	14,042	14,810	15,472	16,009	16,405
FLAGLER	10,347	12,474	14,914	17,682	20,787	24,230	28,000
FRANKLIN	5,479	7,107	9,146	11,680	14,799	18,603	23,199
GADSDEN	1,164	1,224	1,274	1,315	1,343	1,358	1,360
GILCHRIST	496	535	573	608	639	665	685
GLADES	634	653	665	671	671	663	649
GULF	3,748	4,551	5,482	6,548	7,755	9,108	10,606
HAMILTON	610	625	633	636	632	621	605
HARDEE	1,459	1,649	1,848	2,053	2,260	2,465	2,664
HENDRY	2,167	2,240	2,292	2,323	2,332	2,317	2,278
HERNANDO	9,122	9,956	10,767	11,536	12,244	12,874	13,407
HIGHLANDS	4,677	4,892	5,069	5,201	5,284	5,316	5,295
HILLSBOROUGH	75,187	81,403	87,319	92,791	97,679	101,847	105,175
HOLMES	377	394	407	417	422	424	421
INDIAN RIVER	16,473	18,454	20,487	22,540	24,574	26,545	28,408
JACKSON	1,273	1,343	1,404	1,454	1,491	1,514	1,523
JEFFERSON	491	511	526	537	543	543	538
LAFAYETTE	182	184	183	181	178	172	165
LAKE	16,209	17,899	19,586	21,236	22,813	24,279	25,596
LEE	78,055	89,998	102,868	116,550	130,886	145,677	160,682
LEON	14,373	15,335	16,209	16,971	17,598	18,073	18,380
LEVY	1,880	2,053	2,221	2,381	2,528	2,659	2,770
LIBERTY	191	185	179	170	160	150	138
MADISON	574	610	643	671	693	709	719
MANATEE	29,119	32,955	36,967	41,097	45,278	49,432	53,472
MARION	15,326	16,969	18,618	20,240	21,802	23,266	24,596
MARTIN	21,112	23,400	25,701	27,972	30,164	32,226	34,107
MONROE	27,615	31,619	35,888	40,375	45,018	49,745	54,472
NASSAU	6,854	7,608	8,368	9,121	9,850	10,538	11,170
OKALOOSA	16,975	18,276	19,493	20,597	21,557	22,347	22,941
OKEECHOBEE	2,190	2,450	2,716	2,984	3,249	3,505	3,745
ORANGE	85,145	89,564	93,316	96,293	98,402	99,572	99,761
OSCEOLA	19,166	21,272	23,396	25,499	27,535	29,459	31,222
PALM BEACH	155,183	172,051	189,032	205,798	221,994	237,244	251,169
PASCO	23,781	26,834	30,011	33,265	36,538	39,768	42,886
PINELLAS	72,722	78,496	83,945	88,932	93,326	97,004	99,857
POLK	27,012	28,732	30,274	31,596	32,661	33,434	33,891
PUTNAM	3,511	3,651	3,760	3,835	3,873	3,872	3,833
ST. JOHNS	20,915	23,666	26,541	29,501	32,495	35,469	38,359
ST. LUCIE	21,983	25,291	28,845	32,608	36,537	40,574	44,651
SANTA ROSA	7,778	8,488	9,178	9,832	10,435	10,970	11,423
SARASOTA	54,987	62,012	69,315	76,784	84,291	91,689	98,819
SEMINOLE	27,189	29,091	30,835	32,375	33,668	34,677	35,368
SUMTER	4,631	5,282	5,972	6,693	7,434	8,182	8,924
SUWANNEE	1,275	1,346	1,408	1,458	1,495	1,518	1,527
TAYLOR	1,198	1,249	1,289	1,317	1,333	1,336	1,326
UNION	195	199	201	202	200	196	190
VOLUSIA	36,364	40,413	44,509	48,574	52,526	56,273	59,725
WAKULLA	1,519	1,704	1,894	2,087	2,278	2,464	2,641
WALTON	17,296	20,708	24,586	28,945	33,787	39,100	44,859
WASHINGTON	713	745	772	792	805	810	806