

Explanation of Data Sources and Calculation of Metrics

Note: The 96 municipalities highlighted in yellow did not submit during the 2020 reporting cycle. The City of Hastings (St. Johns County) was disincorporated on February 28, 2018, and data for this jurisdiction are no longer included in the data set.

Government Spending Per Resident Metrics

For each fiscal year, the metric was calculated with the relevant data using the following formula: $(\text{Total Expenditures} - \text{Other Uses \& Non-Operating}) / \text{Municipal Population Estimate}$.

For the 2020-21 and 2019-20 fiscal years, the relevant budgeted expenditures by category as reported in the survey responses, were used.

For the 2018-19 through 2014-15 fiscal years, the relevant actual expenditures by category as reported in Annual Financial Reports, were used.

Government Debt Per Resident Metric

For each September 30th date, the metric was calculated with the relevant data using the following formula: $(\text{Total Debt} / \text{Municipal Population Estimate})$.

For the September 30, 2020 figures, the total cost to pay off current debt obligations as reported during the 2020 reporting cycle, was used.

For the September 30, 2019 through 2014 figures, the total cost to pay off current debt obligations as reported during the 2019 reporting cycle (or the 2020 reporting cycle if not reporting in 2019), was used.

Affordable Housing Expenditures Metric

For the 2020-21 fiscal year, the relevant budgeted expenditures as reported during the 2020 reporting cycle, were used. The metric reflects the sum total.

Median Household Income in the Past 12 Months Metric

Data Source: U.S. Census Bureau (2015-2019). Median Household Income in the Past 12 Months (In 2019 Inflation-adjusted Dollars) by Household Size. American Community Survey 5-Year Estimates. Retrieved from <<https://censusreporter.org>>

Average Salary of Regular or Permanent Employees Metric

For the 2020-21 fiscal year, the metric was calculated with the relevant data using the following formula: $(\text{Total Salary} / \# \text{ of FTE Employees})$.

% of Budget Spent on Salaries & Benefits Metric

For the 2020-21 fiscal year, the metric was calculated with the relevant data using the following formula: $[(\text{Regular or Permanent Employees: Total Salary} + \text{Total Benefits}) + (\text{Seasonal and Temporary Employees: Total Salary} + \text{Total Benefits})] / (\text{Total Expenditures} - \text{Other Uses \& Non-Operating})$.

of Active Dependent and Independent Special Districts Metric

Data Source: Florida Department of Economic Opportunity, Special District Accountability Program, Official List of Special Districts (Active Dependent and Independent Special Districts as of May 12, 2021).

Municipal Population Estimates - Excluding Inmates

Data Source: "Florida Estimates of Population" (2020-2014), Bureau of Economic and Business Research, University of Florida.

Municipality	Respective County	Government Spending Per Resident								Government Debt Per Resident								Total Affordable Housing Expenditures	Median Household Income in the Past 12 Months	Avg. Salary of Regular or Permanent Employees	% of Budget Spent on Salaries & Benefits	# of Active Dependent & Independent Special Districts
		Local Fiscal Years 2020-21 to 2014-15								September 30, 2020 to September 30, 2014												
		2020-21 Budget	2019-20 Budget	2018-19 AFR	2017-18 AFR	2016-17 AFR	2015-16 AFR	2014-15 AFR	as of 09/30/20	as of 09/30/19	as of 09/30/18	as of 09/30/17	as of 09/30/16	as of 09/30/15	as of 09/30/14							
Wellington	Palm Beach	\$ 974	\$ 988	\$ 1,184	\$ 1,170	\$ 1,143	\$ 1,235	\$ 1,107	\$ 333	\$ 333	\$ 49	\$ 88	\$ 109	\$ 73	\$ 92	\$ -	\$ 92,586	\$ 72,140	43%	1		
West Melbourne	Brevard	\$ 1,457	\$ 1,437	\$ 1,270	\$ 1,595	\$ 1,229	\$ 1,179	\$ 1,224	\$ 288	\$ 362	\$ 474	\$ 588	\$ 722	\$ 799	\$ 849	\$ -	\$ 68,277	\$ 57,147	30%	2		
West Miami	Miami-Dade	\$ 1,386	\$ 1,762	\$ 1,652	\$ 1,591	\$ 1,801	\$ 1,804	\$ 1,652	\$ 217	\$ 267	\$ 301	\$ 592	\$ 729	\$ 629	\$ 436	\$ -	\$ 49,942	\$ 57,822	46%	0		
West Palm Beach	Palm Beach	\$ 3,573	\$ 5,754	\$ 3,695	\$ 3,676	\$ 3,264	\$ 3,986	\$ 3,483	\$ 4,579	\$ 4,569	\$ 4,195	\$ 4,409	\$ 4,050	\$ 3,520	\$ -	\$ 3,258,755	\$ 54,334	\$ 66,946	52%	11		
West Park	Broward	\$ 1,317	\$ 974	\$ 1,091	\$ 1,062	\$ 1,032	\$ 933	\$ 846	\$ -	\$ -	\$ 11	\$ 16	\$ 22	\$ 28	\$ -	\$ 1,250,000	\$ 46,765	\$ 69,460	14%	1		
Westlake	Palm Beach	\$ -	\$ -	\$ 91,638	\$ 420,683	#VALUE!	#VALUE!	#VALUE!	\$ -	\$ -	\$ -	\$ -	#VALUE!	#VALUE!	#VALUE!	\$ -	no estimate	#DIV/0!	#DIV/0!	0		
Weston	Broward	\$ 2,071	\$ 1,967	\$ 2,021	\$ 1,887	\$ 1,814	\$ 1,717	\$ 1,859	\$ 724	\$ 863	\$ 827	\$ 929	\$ 1,027	\$ 1,030	\$ 1,016	\$ -	\$ 107,908	\$ 170,930	2%	3		
Westville	Holmes	\$ -	\$ -	\$ 451	\$ 580	\$ 526	\$ 1,488	\$ 471	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,635	#DIV/0!	#DIV/0!	0		
Wewahitchka	Gulf	\$ 1,150	\$ 1,223	\$ 1,098	\$ 1,087	\$ 965	\$ 953	\$ 839	\$ 969	\$ 1,009	\$ 975	\$ 950	\$ 1,002	\$ 1,039	\$ 1,810	\$ -	\$ 45,375	\$ 38,222	41%	0		
White Springs	Hamilton	\$ -	\$ -	\$ -	\$ 2,230	\$ 1,645	\$ 2,285	\$ 1,500	\$ -	\$ 1,300	\$ 1,485	\$ 1,356	\$ 1,421	\$ 1,470	\$ 1,507	\$ -	\$ 22,794	#DIV/0!	#DIV/0!	0		
Wildwood	Sumter	\$ 1,970	\$ 2,906	\$ 1,997	\$ 1,827	\$ 1,864	\$ 1,604	\$ 1,645	\$ 1,255	\$ 1,687	\$ 1,303	\$ 1,492	\$ 1,212	\$ 1,196	\$ 1,361	\$ -	\$ 41,968	\$ 47,512	28%	6		
Williston	Levy	\$ 4,174	\$ 4,158	\$ 3,958	\$ 3,983	\$ 3,609	\$ 3,282	\$ 4,071	\$ 432	\$ 456	\$ 632	\$ 382	\$ 301	\$ 270	\$ 300	\$ -	\$ 41,574	\$ 26,808	29%	1		
Wilton Manors	Broward	\$ 2,913	\$ 3,377	\$ 2,715	\$ 2,507	\$ 2,515	\$ 2,432	\$ 2,288	\$ 319	\$ 353	\$ 405	\$ 462	\$ 615	\$ 630	\$ 779	\$ -	\$ 70,465	\$ 60,788	35%	1		
Windermere	Orange	\$ 2,034	\$ 2,030	\$ 1,961	\$ 2,056	\$ 2,310	\$ 1,545	\$ 2,165	\$ 173	\$ 176	\$ 103	\$ 106	\$ 91	\$ 739	\$ 66	\$ -	\$ 153,348	\$ 45,626	32%	0		
Winter Garden	Orange	\$ 1,374	\$ 2,608	\$ 1,516	\$ 1,434	\$ 1,630	\$ 1,591	\$ 1,355	\$ 73	\$ 92	\$ 116	\$ 139	\$ 161	\$ 186	\$ 213	\$ -	\$ 73,739	\$ 66,309	48%	3		
Winter Haven	Polk	\$ 3,172	\$ 3,091	\$ 2,565	\$ 2,441	\$ 2,069	\$ 2,206	\$ 1,998	\$ 1,986	\$ 2,181	\$ 1,797	\$ 1,962	\$ 1,943	\$ 2,062	\$ 2,182	\$ 484,652	\$ 46,669	\$ 50,867	27%	8		
Winter Park	Orange	\$ 5,510	\$ 7,935	\$ 5,283	\$ 5,338	\$ 4,988	\$ 5,096	\$ 4,742	\$ 4,636	\$ 4,858	\$ 5,308	\$ 5,759	\$ 5,157	\$ 5,499	\$ 5,745	\$ -	\$ 77,899	\$ 66,732	31%	2		
Winter Springs	Seminole	\$ 1,209	\$ 1,031	\$ 1,026	\$ 963	\$ 1,055	\$ 1,051	\$ 941	\$ 448	\$ 514	\$ 609	\$ 704	\$ 678	\$ 780	\$ 844	\$ -	\$ 71,898	\$ 46,199	30%	0		
Worthington Springs	Union	\$ 328	\$ 331	\$ 521	\$ 330	\$ 386	\$ 245	\$ 218	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,625	\$ 20,800	17%	0		
Yankeetown	Levy	\$ 2,969	\$ 2,900	\$ 1,917	\$ 1,639	\$ 1,805	\$ 1,897	\$ 1,582	\$ -	\$ 1,346	\$ 1,419	\$ 1,485	\$ 1,328	\$ 1,416	\$ 1,445	\$ -	\$ 41,250	\$ 55,000	9%	0		
Zephyrhills	Pasco	\$ 3,505	\$ 4,030	\$ 2,125	\$ 2,129	\$ 1,814	\$ 1,597	\$ 1,602	\$ 1,144	\$ 1,275	\$ 1,449	\$ 1,112	\$ 1,240	\$ 908	\$ 1,032	\$ -	\$ 36,260	\$ 48,468	20%	3		
Zolfo Springs	Hardee	\$ 1,667	\$ 1,308	\$ 1,059	\$ 1,300	\$ 1,255	\$ 1,018	\$ 1,057	\$ 801	\$ 825	\$ 835	\$ 843	\$ 864	\$ 888	\$ 903	\$ -	\$ 36,371	\$ 40,144	17%	0		
Municipal Total		\$ 2,494	\$ 2,924	\$ 2,986	\$ 2,885	\$ 2,832	\$ 2,806	\$ 2,717	\$ 1,679	\$ 1,892	\$ 1,981	\$ 1,902	\$ 1,983	\$ 2,013	\$ 1,887	\$ 100,436,106	\$ 65,458	\$ 38%	702			

		FY 2020-21 Total Government Spending - Final Adopted Budget									
Municipality	Respective County	General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related	TOTAL
Alachua	Alachua	\$ 8,152,561	\$ 3,962,062	\$ 23,487,390	\$ 1,395,861	\$ 922,050	\$ 83,723	\$ 1,780,037	\$ 5,562,580	\$ -	\$ 45,346,264
Alford	Jackson										
Altamonte Springs	Seminole	\$ 20,950,347	\$ 14,390,293	\$ 44,096,333	\$ 12,555,733	\$ -	\$ -	\$ 6,976,321	\$ 726,000	\$ -	\$ 99,695,027
Altha	Calhoun	\$ 86,080	\$ 107,072	\$ 15,600	\$ 98,500	\$ -	\$ -	\$ 13,400	\$ -	\$ -	\$ 320,652
Anna Maria	Manatee	\$ 3,520,067	\$ 1,017,641	\$ 1,280,847	\$ 554,172	\$ -	\$ -	\$ 483,061	\$ -	\$ -	\$ 6,855,788
Apalachicola	Franklin										
Apopka	Orange										
Arcadia	DeSoto										
Archer	Alachua										
Astatula	Lake	\$ 358,902	\$ 643,717	\$ 178,350	\$ 66,780	\$ -	\$ -	\$ 26,846	\$ -	\$ -	\$ 1,274,595
Atlantic Beach	Duval	\$ 4,346,128	\$ 7,210,947	\$ 16,277,755	\$ 4,019,744	\$ 419,700	\$ 116,205	\$ 1,666,733	\$ 5,867,992	\$ -	\$ 39,925,204
Atlantis	Palm Beach										
Auburndale	Polk	\$ 6,826,722	\$ 6,798,332	\$ 14,429,179	\$ 1,374,636	\$ 3,293,966	\$ -	\$ 6,219,252	\$ 3,547,296	\$ -	\$ 42,489,383
Aventura	Miami-Dade	\$ 6,385,598	\$ 25,263,367	\$ 1,340,250	\$ 6,763,435	\$ -	\$ -	\$ 18,517,295	\$ 19,026,018	\$ -	\$ 77,295,963
Avon Park	Highlands										
Bal Harbour	Miami-Dade										
Baldwin	Duval										
Bartow	Polk	\$ 3,383,184	\$ 9,975,102	\$ 51,299,073	\$ 2,080,583	\$ 1,715,335	\$ 222,780	\$ 7,598,918	\$ -	\$ -	\$ 76,274,975
Bascom	Jackson										
Bay Harbor Islands	Miami-Dade										
Bay Lake	Orange	\$ 21,500	\$ 16,207,988	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,279,488
Bell	Gilchrist										
Belle Glade	Palm Beach	\$ 4,466,703	\$ 3,985,001	\$ 3,162,413	\$ 4,423,835	\$ 96,501	\$ 30,524	\$ 4,661,684	\$ 4,795,685	\$ -	\$ 25,622,346
Belle Isle	Orange	\$ 1,120,540	\$ 3,981,949	\$ 1,484,400	\$ 290,000	\$ -	\$ -	\$ 42,500	\$ 1,189,990	\$ -	\$ 8,109,379
Belleair	Pinellas	\$ 2,686,565	\$ 2,702,654	\$ 3,206,169	\$ 4,868,865	\$ -	\$ -	\$ 810,615	\$ 1,808,450	\$ -	\$ 16,083,318
Belleair Beach	Pinellas	\$ 1,334,220	\$ 544,004	\$ 963,995	\$ -	\$ -	\$ -	\$ 81,700	\$ 1,091,306	\$ -	\$ 4,015,225
Belleair Bluffs	Pinellas	\$ 573,103	\$ 908,805	\$ 1,986,086	\$ 43,500	\$ -	\$ -	\$ -	\$ 156,128	\$ -	\$ 3,667,622
Belleair Shore	Pinellas										
Belleview	Marion	\$ 2,301,246	\$ 1,911,333	\$ 4,135,641	\$ 986,704	\$ 118,758	\$ -	\$ 161,199	\$ 62,876	\$ -	\$ 9,677,757
Beverly Beach	Flagler	\$ 147,438	\$ 7,000	\$ 112,128	\$ 10,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 277,066
Biscayne Park	Miami-Dade	\$ 927,160	\$ 1,463,439	\$ 1,290,840	\$ 167,500	\$ -	\$ -	\$ 202,024	\$ 46,799	\$ -	\$ 4,097,762
Blountstown	Calhoun	\$ 5,253,121	\$ 1,647,175	\$ 512,941	\$ 215,000	\$ -	\$ -	\$ 64,270	\$ 2,017,654	\$ -	\$ 9,710,161
Boca Raton	Palm Beach	\$ 87,090,200	\$ 134,782,200	\$ 121,344,900	\$ 44,424,000	\$ 23,276,300	\$ -	\$ 68,107,900	\$ 28,250,000	\$ -	\$ 507,275,500
Bonifay	Holmes	\$ 348,776	\$ 715,812	\$ 3,166,943	\$ 986,925	\$ -	\$ 4,020	\$ 128,634	\$ -	\$ -	\$ 5,351,110
Bonita Springs	Lee	\$ 10,329,743	\$ 5,525,644	\$ 11,210,890	\$ 10,386,125	\$ 112,550	\$ 156,826	\$ 4,079,144	\$ 21,319,582	\$ -	\$ 63,120,504
Bowling Green	Harder	\$ 331,013	\$ 578,893	\$ 1,689,006	\$ -	\$ -	\$ -	\$ 18,650	\$ -	\$ -	\$ 2,617,562
Boynton Beach	Palm Beach	\$ 53,183,349	\$ 69,954,403	\$ 75,474,332	\$ 3,398,936	\$ 858,200	\$ -	\$ 17,553,469	\$ 5,883,522	\$ -	\$ 226,306,211
Bradenton	Manatee	\$ 30,992,862	\$ 28,936,142	\$ 32,829,142	\$ 5,553,121	\$ 9,049,460	\$ 114,528	\$ 3,267,597	\$ 10,445,256	\$ -	\$ 121,188,108
Bradenton Beach	Manatee										
Branford	Suwannee										
Briny Breezes	Palm Beach	\$ 196,159	\$ 623,651	\$ -	\$ 24,100	\$ -	\$ -	\$ 1,500	\$ 25,500	\$ -	\$ 870,910
Bristol	Liberty										
Bronson	Levy	\$ 516,805	\$ 273,295	\$ 494,375	\$ 54,050	\$ -	\$ -	\$ 37,200	\$ 1,985,907	\$ -	\$ 3,361,632
Brooker	Bradford	\$ 89,205	\$ 20,429	\$ 14,550	\$ 18,000	\$ -	\$ -	\$ 18,425	\$ 54,150	\$ -	\$ 214,759
Brooksville	Hernando	\$ 3,381,010	\$ 3,315,980	\$ 5,966,435	\$ 3,829,924	\$ -	\$ -	\$ 1,730,576	\$ 5,467,097	\$ -	\$ 23,691,022
Bunnell	Flagler	\$ 1,249,206	\$ 1,761,980	\$ 5,453,646	\$ 1,456,003	\$ 39,150	\$ 23,000	\$ 369,421	\$ 64,367	\$ -	\$ 10,416,773
Bushnell	Sumter	\$ 729,741	\$ 897,172	\$ 6,794,140	\$ 1,331,865	\$ -	\$ -	\$ 439,360	\$ -	\$ -	\$ 10,183,278
Callahan	Nassau										
Callaway	Bay	\$ 1,866,147	\$ 3,343,758	\$ 11,321,849	\$ 1,525,513	\$ -	\$ -	\$ 966,351	\$ 19,840,621	\$ -	\$ 38,864,239
Campbellton	Jackson										
Cape Canaveral	Brevard	\$ 2,647,413	\$ 5,365,344	\$ 2,313,816	\$ 1,218,177	\$ -	\$ -	\$ 1,093,908	\$ -	\$ -	\$ 12,638,658
Cape Coral	Lee										
Carrabelle	Franklin	\$ 460,150	\$ 484,550	\$ 2,182,000	\$ 370,638	\$ 606,500	\$ -	\$ 11,080	\$ 1,190,653	\$ -	\$ 5,305,571
Caryville	Washington										
Casselberry	Seminole	\$ 19,902,676	\$ 8,583,151	\$ 30,798,768	\$ 2,593,826	\$ -	\$ -	\$ 8,028,834	\$ 12,788,445	\$ -	\$ 82,695,700
Cedar Key	Levy	\$ 558,989	\$ 789,760	\$ 194,200	\$ 63,700	\$ -	\$ -	\$ 183,945	\$ 105,251	\$ -	\$ 1,858,845
Center Hill	Sumter	\$ 821,997	\$ 195,142	\$ 10,145	\$ 229,223	\$ -	\$ -	\$ -	\$ 191,725	\$ -	\$ 1,448,232
Century	Escambia										
Chattahoochee	Gadsden	\$ 517,001	\$ 952,003	\$ 5,357,211	\$ 1,397,510	\$ -	\$ 18,160	\$ 211,576	\$ -	\$ -	\$ 8,453,461
Chiefland	Levy	\$ 503,872	\$ 1,959,260	\$ 1,790,974	\$ 504,537	\$ 32,072	\$ -	\$ 170,715	\$ 271,773	\$ -	\$ 5,233,203
ChIPLEY	Washington										
Cinco Bayou	Okaloosa	\$ 243,872	\$ 675	\$ 40,986	\$ 24,026	\$ 420	\$ 1,600	\$ 33,003	\$ 63,157	\$ -	\$ 407,739
Clearwater	Pinellas	\$ 81,139,240	\$ 94,810,379	\$ 174,153,554	\$ 19,635,053	\$ 7,478,917	\$ 1,930,073	\$ 47,814,127	\$ 120,925,217	\$ -	\$ 547,886,560
Clermont	Lake	\$ 13,500,641	\$ 24,200,231	\$ 50,704,348	\$ 3,067,075	\$ 3,669,840	\$ -	\$ 3,231,107	\$ 5,900,221	\$ -	\$ 104,273,463
Clewiston	Hendry	\$ 2,602,238	\$ 2,981,196	\$ 18,879,802	\$ 2,908,251	\$ 169,789	\$ 156,855	\$ 2,123,698	\$ 1,331,126	\$ -	\$ 31,152,955
Cloud Lake	Palm Beach	\$ 80,087	\$ 4,136	\$ 21,500	\$ 4,000	\$ -	\$ -	\$ 8,800	\$ 37,200	\$ -	\$ 155,723
Cocoa	Brevard	\$ 35,241,991	\$ 17,145,480	\$ 64,394,412	\$ 1,343,979	\$ 2,390,502	\$ -	\$ 1,656,693	\$ 33,144,082	\$ -	\$ 155,317,139
Cocoa Beach	Brevard	\$ 9,473,296	\$ 11,622,208	\$ 10,567,197	\$ 3,690,738	\$ 59,175	\$ -	\$ 3,416,215	\$ 7,102,889	\$ -	\$ 45,931,718
Coconut Creek	Broward	\$ 28,614,060	\$ 41,723,090	\$ 34,870,430	\$ 9,771,160	\$ 3,680,500	\$ -	\$ 6,750,250	\$ 4,395,030	\$ -	\$ 129,804,520
Coleman	Sumter										
Cooper City	Broward	\$ 6,596,614	\$ 29,510,093	\$ 15,972,513	\$ 1,692,332	\$ -	\$ -	\$ 3,912,474	\$ 633,786	\$ -	\$ 58,317,812
Coral Gables	Miami-Dade	\$ 37,582,559	\$ 82,083,014	\$ 42,735,118	\$ 19,621,665	\$ 2,943,378	\$ 2,741,357	\$ 17,940,770	\$ 1,564,177	\$ -	\$ 207,212,038
Coral Springs	Broward	\$ 30,229,271	\$ 98,634,327	\$ 31,736,014	\$ 7,126,702	\$ 1,836,769	\$ -	\$ 30,922,299	\$ 57,585,907	\$ -	\$ 258,071,289
Cottondale	Jackson										
Crescent City	Putnam	\$ 829,795	\$ 776,965	\$ 1,751,995	\$ 997,997	\$ -	\$ -	\$ 74,479	\$ -	\$ -	\$ 4,431,231
Crestview	Okaloosa										
Cross City	Dixie										
Crystal River	Citrus										

		FY 2020-21 Total Government Spending - Final Adopted Budget										
Municipality	Respective County	General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related	TOTAL	
Homestead	Miami-Dade	\$ 25,660,201	\$ 30,986,473	\$ 100,006,367	\$ 2,185,199	\$ 3,288,256	-	\$ 6,533,049	\$ 24,538,964	-	\$ 193,198,509	
Horseshoe Beach	Dixie											
Howey-in-the-Hills	Lake	\$ 523,736	\$ 776,326	\$ 959,633	\$ 70,029	\$ -	-	\$ 149,531	\$ -	-	\$ 2,479,255	
Hypoluxo	Palm Beach	\$ 527,975	\$ 1,306,713	\$ 80,000	\$ 4,013	\$ -	-	\$ -	\$ 5,000	-	\$ 1,923,701	
Indianlantic	Brevard	\$ 764,654	\$ 2,613,725	\$ 1,701,480	\$ 638,480	\$ -	-	\$ 701,828	\$ -	-	\$ 6,420,167	
Indian Creek	Miami-Dade											
Indian Harbour Beach	Brevard	\$ 1,534,029	\$ 3,578,527	\$ -	\$ 1,955,928	\$ -	-	\$ 880,716	\$ 6,551,728	-	\$ 14,500,928	
Indian River Shores	Indian River	\$ 1,633,489	\$ 5,166,073	\$ 62,761	\$ 151,149	\$ -	-	\$ 13,166	\$ -	-	\$ 7,026,638	
Indian Rocks Beach	Pinellas	\$ 1,378,060	\$ 1,259,600	\$ 1,839,730	\$ 550,000	\$ -	-	\$ 785,150	\$ -	-	\$ 5,812,540	
Indian Shores	Pinellas	\$ 972,152	\$ 1,505,406	\$ 331,143	\$ -	\$ -	-	\$ 6,500	\$ -	-	\$ 2,815,201	
Indiantown	Martin	\$ 2,441,239	\$ 199,717	\$ 2,740,119	\$ 35,000	\$ 457,095	\$ -	\$ 618,418	\$ 843,621	-	\$ 7,335,209	
Inglis	Levy	\$ 394,509	\$ 659,867	\$ 645,981	\$ 424,801	\$ 572,718	\$ -	\$ 21,478	\$ 227,448	-	\$ 2,946,802	
Interlachen	Putnam	\$ 596,789	\$ 368,084	\$ 1,919,621	\$ 1,463,655	\$ -	-	\$ 215,094	\$ 157,564	-	\$ 4,720,807	
Inverness	Citrus	\$ 2,249,333	\$ 1,468,922	\$ 6,081,805	\$ 1,758,703	\$ 390,035	\$ -	\$ 2,141,820	\$ 1,156,251	-	\$ 15,246,869	
Islamorada	Monroe	\$ 5,011,150	\$ 9,909,050	\$ 7,559,300	\$ 2,000,300	\$ -	-	\$ 3,225,400	\$ 8,095,600	-	\$ 35,800,800	
Jacksonville	Duval	\$ 1,047,628,066	\$ 821,202,586	\$ 160,019,135	\$ 217,525,230	\$ 59,833,815	\$ 92,424,240	\$ 171,782,473	\$ 377,382,549	\$ 13,582,497	\$ 2,961,380,591	
Jacksonville Beach	Duval	\$ 17,425,890	\$ 15,565,369	\$ 103,074,955	\$ 3,126,550	\$ 11,142	\$ 135,488	\$ 6,139,069	\$ 6,265,953	\$ 13,080,034	\$ 164,824,450	
Jacob City	Jackson											
Jasper	Hamilton											
Jay	Santa Rosa											
Jennings	Hamilton											
Juno Beach	Palm Beach	\$ 2,544,124	\$ 2,940,704	\$ 3,661,333	\$ -	\$ -	-	\$ -	\$ -	-	\$ 9,146,161	
Jupiter	Palm Beach	\$ 25,386,042	\$ 30,285,654	\$ 31,302,902	\$ 9,371,415	\$ -	-	\$ 6,190,584	\$ 777,178	-	\$ 103,313,775	
Jupiter Inlet Colony	Palm Beach											
Jupiter Island	Martin	\$ 2,532,110	\$ 4,575,142	\$ 16,618,323	\$ 142,000	\$ -	-	\$ 16,970,826	\$ -	-	\$ 40,838,401	
Kenneth City	Pinellas											
Key Biscayne	Miami-Dade	\$ 5,734,836	\$ 16,861,876	\$ 24,563,080	\$ 1,098,133	\$ -	-	\$ 4,927,874	\$ 3,313,326	-	\$ 56,499,125	
Key Colony Beach	Monroe	\$ 1,415,001	\$ 1,589,962	\$ 1,573,000	\$ 157,052	\$ -	-	\$ 414,453	\$ 164,100	-	\$ 5,313,568	
Key West	Monroe	\$ 30,395,216	\$ 30,420,343	\$ 38,206,688	\$ 11,924,972	\$ 21,228,406	\$ 706,101	\$ 12,455,272	\$ 10,220,101	-	\$ 155,557,099	
Keystone Heights	Clay											
Kissimmee	Osceola	\$ 47,131,660	\$ 49,907,413	\$ 11,964,710	\$ 12,250,067	\$ 3,128,396	-	\$ 15,906,766	\$ 18,956,837	\$ 75,700	\$ 159,321,549	
La Crosse	Alachua											
LaBelle	Hendry											
Lady Lake	Lake	\$ 2,944,501	\$ 5,090,877	\$ 7,667,224	\$ 189,374	\$ -	-	\$ 1,536,480	\$ -	-	\$ 17,428,456	
Lake Alfred	Polk	\$ 1,655,904	\$ 1,993,314	\$ 4,279,411	\$ 542,900	\$ 349,647	\$ -	\$ 775,690	\$ 197,167	-	\$ 9,794,033	
Lake Buena Vista	Orange	\$ 21,200	\$ 4,898,911	\$ 50,000	\$ -	\$ -	-	\$ -	\$ -	-	\$ 4,970,111	
Lake Butler	Union	\$ 311,000	\$ 115,700	\$ -	\$ -	\$ 1,164,171	\$ 11,800	\$ 167,800	\$ -	-	\$ 1,770,471	
Lake City	Columbia	\$ 10,315,233	\$ 8,150,596	\$ 9,273,180	\$ 6,668,993	\$ 19,053,233	\$ 218,500	\$ 122,690	\$ 6,219,507	-	\$ 60,021,932	
Lake Clarke Shores	Palm Beach	\$ 1,254,060	\$ 1,633,817	\$ 4,921,372	\$ 1,156,186	\$ -	-	\$ 78,400	\$ -	-	\$ 9,043,835	
Lake Hamilton	Polk	\$ 686,415	\$ 932,823	\$ 2,813,479	\$ 1,342,443	\$ -	-	\$ 201,623	\$ -	-	\$ 5,976,783	
Lake Helen	Volusia	\$ 1,042,900	\$ 1,000,227	\$ 1,238,446	\$ 390,919	\$ -	-	\$ 259,675	\$ 135,935	-	\$ 4,068,102	
Lake Mary	Seminole	\$ 6,782,544	\$ 13,539,879	\$ 6,491,074	\$ 4,738,845	\$ -	-	\$ 3,608,048	\$ 1,475,000	-	\$ 36,635,390	
Lake Park	Palm Beach	\$ 2,171,801	\$ 3,829,561	\$ 366,048	\$ 357,113	\$ -	-	\$ 1,087,771	\$ 1,891,570	-	\$ 9,703,864	
Lake Placid	Highlands	\$ 291,950	\$ 937,761	\$ 3,976,449	\$ 607,758	\$ -	-	\$ 403,496	\$ 107,441	-	\$ 6,324,855	
Lake Wales	Polk											
Lake Worth Beach	Palm Beach	\$ 28,955,658	\$ 26,046,654	\$ 67,208,274	\$ 411,882	\$ -	-	\$ 12,366,215	\$ 27,537,536	-	\$ 162,526,219	
Lakeland	Polk	\$ 24,353,693	\$ 71,879,930	\$ 402,652,072	\$ 42,550,248	\$ 14,727,869	\$ 198,087	\$ 48,660,996	\$ 115,954,892	-	\$ 720,977,787	
Lantana	Palm Beach	\$ 3,693,009	\$ 7,532,691	\$ 5,274,287	\$ -	\$ -	-	\$ 3,537,844	\$ -	-	\$ 20,037,831	
Largo	Pinellas	\$ 41,257,200	\$ 58,022,000	\$ 42,989,800	\$ 6,316,600	\$ 4,242,700	\$ 16,791,400	\$ 17,955,500	\$ -	-	\$ 187,575,200	
Lauderdale Lakes	Broward	\$ 7,785,667	\$ 20,188,323	\$ 4,353,117	\$ 2,354,549	\$ 7,592,973	\$ 2,444,619	\$ 2,592,827	\$ 1,417,041	-	\$ 48,729,115	
Lauderdale-By-The-Sea	Broward	\$ 2,963,437	\$ 8,662,812	\$ 8,655,896	\$ 3,569,798	\$ -	-	\$ 750,600	\$ -	-	\$ 24,602,543	
Lauderhill	Broward	\$ 15,481,713	\$ 53,555,406	\$ 2,681,694	\$ 4,000,175	\$ 1,810,517	\$ 1,439,848	\$ 6,514,850	\$ 11,499,377	-	\$ 96,983,581	
Laurel Hill	Okaloosa											
Lawtey	Bradford											
Layton	Monroe											
Lazy Lake	Broward											
Lee	Madison	\$ 117,039	\$ -	\$ -	\$ 171,068	\$ -	\$ 1,780	\$ -	\$ 191,434	-	\$ 481,321	
Leesburg	Lake	\$ 21,495,538	\$ 17,172,397	\$ 90,747,938	\$ 5,012,368	\$ 828,916	\$ 6,600	\$ 3,723,363	\$ 24,752,807	-	\$ 163,739,927	
Lighthouse Point	Broward	\$ 1,944,055	\$ 11,723,732	\$ 4,157,093	\$ 63,289	\$ -	-	\$ 1,326,684	\$ 1,858,850	-	\$ 21,073,703	
Live Oak	Suwannee	\$ 2,498,324	\$ 3,578,217	\$ 11,653,685	\$ 2,898,761	\$ 435,600	\$ 29,750	\$ 310,892	\$ -	-	\$ 21,405,229	
Longboat Key	Manatee / Sarasota	\$ 54,876,567	\$ 17,306,522	\$ 49,654,748	\$ 1,983,277	\$ 8,100	-	\$ 1,234,331	\$ 4,681,763	-	\$ 129,745,308	
Longwood	Seminole	\$ 4,311,294	\$ 19,628,210	\$ 12,489,882	\$ 3,108,040	\$ -	-	\$ 2,198,052	\$ 2,213,961	-	\$ 43,949,439	
Loxahatchee Groves	Palm Beach	\$ 1,060,050	\$ 857,000	\$ 2,303,065	\$ -	\$ -	-	\$ -	\$ 2,412,248	-	\$ 6,632,363	
Lynn Haven	Bay	\$ 22,032,523	\$ 7,254,121	\$ 14,726,839	\$ 6,765,564	\$ 744,219	\$ 30,719	\$ 2,532,911	\$ 155,387	-	\$ 54,242,283	
Macclenny	Baker	\$ 1,137,455	\$ 2,074,862	\$ 8,403,044	\$ 1,210,790	\$ -	-	\$ 275,269	\$ -	-	\$ 13,101,420	
Madeira Beach	Pinellas	\$ 4,558,700	\$ 3,967,400	\$ 11,077,800	\$ 105,000	\$ -	-	\$ 4,391,740	\$ 3,958,500	-	\$ 28,059,140	
Madison	Madison											
Maitland	Orange	\$ 7,530,438	\$ 14,043,100	\$ 20,040,820	\$ 2,814,000	\$ 2,713,490	-	\$ 6,293,500	\$ 1,605,820	-	\$ 55,041,168	
Malabar	Brevard											
Malone	Jackson	\$ 38,231	\$ (6,520)	\$ 42,611	\$ (56,035)	\$ -	-	\$ (18,483)	\$ -	-	\$ (196)	
Manalapan	Palm Beach	\$ 1,228,730	\$ 4,233,002	\$ 2,053,988	\$ 9,000	\$ -	-	\$ 119,212	\$ 4,692,713	-	\$ 12,336,645	
Mangonia Park	Palm Beach											
Marathon	Monroe	\$ 14,037,923	\$ 8,708,411	\$ 15,639,298	\$ 4,555,705	\$ -	-	\$ 4,702,478	\$ 11,763,020	-	\$ 59,406,835	
Marco Island	Collier	\$ 10,636,268	\$ 16,831,034	\$ 35,923,643	\$ 5,094,340	\$ -	-	\$ 2,326,864	\$ 19,750,982	-	\$ 90,563,131	
Margate	Broward	\$ 24,323,804	\$ 56,135,477	\$ 54,559,275	\$ 3,743,066	\$ 21,020,813	\$ 1,030,051	\$ 7,547,207	\$ 10,968,900	-	\$ 179,328,593	
Marianna	Jackson											
Marineland	Flagler / St. Johns	\$ 88,416	\$ -	\$ 8,300	\$ -	\$ -	-	\$ -	\$ 7,629	-	\$ 104,345	
Mary Esther	Okaloosa	\$ 976,621	\$ 1,233,476	\$ 7,847,186	\$ 450,341	\$ 151,228	-	\$ 391,231	\$ 100,000	-	\$ 11,150,083	

Municipality	Respective County	FY 2020-21 Total Government Spending - Final Adopted Budget									
		General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related	TOTAL
Wellington	Palm Beach	\$ 21,312,154	\$ 14,712,316	\$ 6,588,703	\$ 4,274,763	\$ 1,882,860	\$ -	\$ 12,224,167	\$ 7,338,685	\$ -	\$ 68,333,648
West Melbourne	Brevard	\$ 2,843,150	\$ 7,983,350	\$ 18,025,650	\$ 6,648,000	\$ -	\$ -	\$ 1,486,800	\$ 5,007,750	\$ -	\$ 41,994,700
West Miami	Miami-Dade	\$ 5,300,498	\$ 2,997,975	\$ 267,945	\$ 1,384,630	\$ -	\$ -	\$ 2,403,948	\$ 1,497,156	\$ -	\$ 13,852,152
West Palm Beach	Palm Beach	\$ 55,511,178	\$ 130,261,522	\$ 123,284,644	\$ 35,105,139	\$ 8,095,042	\$ 212,113	\$ 64,249,376	\$ 125,321,554	\$ -	\$ 542,040,568
West Park	Broward	\$ 2,748,679	\$ 8,852,107	\$ 1,136,266	\$ 5,504,937	\$ -	\$ -	\$ 1,811,886	\$ -	\$ -	\$ 20,053,875
Westlake	Palm Beach										
Weston	Broward	\$ 19,408,525	\$ 48,250,900	\$ 58,343,000	\$ -	\$ 5,238,900	\$ -	\$ 8,411,500	\$ 17,361,200	\$ -	\$ 157,014,025
Westville	Holmes										
Wewahitchka	Gulf	\$ 577,011	\$ 71,521	\$ 1,101,611	\$ 456,390	\$ -	\$ 21,750	\$ 62,463	\$ 919,014	\$ -	\$ 3,209,760
White Springs	Hamilton										
Wildwood	Sumter	\$ 1,849,150	\$ 4,752,760	\$ 13,884,560	\$ 6,187,070	\$ 1,697,940	\$ -	\$ 5,819,016	\$ 14,599,432	\$ -	\$ 48,789,928
Williston	Levy	\$ 1,632,379	\$ 2,137,932	\$ 5,777,064	\$ 1,757,578	\$ -	\$ -	\$ 825,291	\$ 320,929	\$ -	\$ 12,451,173
Wilton Manors	Broward	\$ 10,174,743	\$ 10,433,968	\$ 12,979,456	\$ 433,498	\$ 97,176	\$ -	\$ 3,336,334	\$ 1,722,059	\$ -	\$ 39,177,234
Windermere	Orange	\$ 1,491,914	\$ 2,217,291	\$ 2,288,137	\$ -	\$ -	\$ -	\$ 153,000	\$ -	\$ -	\$ 6,150,342
Winter Garden	Orange	\$ 9,720,294	\$ 23,785,025	\$ 21,512,117	\$ 6,298,251	\$ 506,274	\$ 174,385	\$ 4,582,454	\$ 3,560,387	\$ -	\$ 70,139,187
Winter Haven	Polk	\$ 3,656,984	\$ 24,896,214	\$ 71,399,123	\$ 15,617,241	\$ 8,478,590	\$ 1,332,168	\$ 23,862,019	\$ 22,196,569	\$ -	\$ 171,438,908
Winter Park	Orange	\$ 27,497,968	\$ 30,396,639	\$ 88,894,688	\$ 2,273,626	\$ 8,319,926	\$ -	\$ 11,398,811	\$ 6,299,588	\$ -	\$ 175,081,246
Winter Springs	Seminole	\$ 5,822,458	\$ 8,442,204	\$ 22,341,541	\$ 5,117,792	\$ 2,714,504	\$ -	\$ 2,408,764	\$ 3,833,958	\$ -	\$ 50,681,221
Worthington Springs	Union	\$ 89,171	\$ 3,700	\$ -	\$ 13,500	\$ -	\$ -	\$ 17,300	\$ 8,000	\$ -	\$ 131,671
Yankeetown	Levy	\$ 426,923	\$ 45,610	\$ 481,882	\$ 119,896	\$ -	\$ -	\$ 437,104	\$ 61,424	\$ -	\$ 1,572,839
Zephyrhills	Pasco	\$ 5,554,382	\$ 8,186,084	\$ 24,530,828	\$ 19,579,311	\$ 70,000	\$ -	\$ 1,988,444	\$ 578,244	\$ -	\$ 60,487,293
Zolfo Springs	Hardee	\$ 210,070	\$ 165,931	\$ 1,573,687	\$ 1,025,924	\$ -	\$ -	\$ 8,500	\$ -	\$ -	\$ 2,984,112
Municipal Total		\$ 5,497,731,471	\$ 7,651,140,525	\$ 8,679,808,701	\$ 1,867,093,552	\$ 943,065,000	\$ 311,607,495	\$ 2,177,376,287	\$ 4,652,343,049	\$ 30,319,636	\$ 31,810,485,716

Municipality	Respective County	FY 2019-20 Total Government Spending - Amended or Final Budget										TOTAL
		General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related		
Alachua	Alachua	\$ 7,171,651	\$ 4,206,130	\$ 23,849,398	\$ 8,361,223	\$ 727,050	\$ 135,002	\$ 2,093,117	\$ 6,150,862	\$ -	\$ -	\$ 52,694,433
Alford	Jackson											
Altamonte Springs	Seminole	\$ 22,325,907	\$ 15,558,028	\$ 51,120,883	\$ 13,405,799	\$ -	\$ -	\$ 7,174,241	\$ 726,000	\$ -	\$ -	\$ 110,310,858
Altha	Calhoun	\$ 65,800	\$ 93,975	\$ 15,600	\$ 45,050	\$ -	\$ -	\$ 11,400	\$ -	\$ -	\$ -	\$ 231,825
Anna Maria	Manatee	\$ 3,255,836	\$ 1,054,525	\$ 887,370	\$ 428,797	\$ -	\$ -	\$ 2,232,878	\$ -	\$ -	\$ -	\$ 7,859,406
Apalachicola	Franklin											
Apopka	Orange											
Arcadia	DeSoto											
Archer	Alachua											
Astatula	Lake	\$ 353,046	\$ 718,027	\$ 186,083	\$ 132,722	\$ -	\$ -	\$ 1,470,754	\$ -	\$ -	\$ -	\$ 2,860,632
Atlantic Beach	Duval	\$ 4,212,583	\$ 7,731,174	\$ 13,399,272	\$ 3,659,085	\$ 520,729	\$ 99,648	\$ 2,180,903	\$ 6,611,513	\$ -	\$ -	\$ 38,414,907
Atlantis	Palm Beach											
Auburndale	Polk	\$ 7,298,727	\$ 6,064,519	\$ 17,804,909	\$ 1,649,859	\$ 1,391,600	\$ -	\$ 11,619,207	\$ 3,534,823	\$ -	\$ -	\$ 49,363,644
Aventura	Miami-Dade	\$ 7,389,499	\$ 25,324,359	\$ 1,381,739	\$ 12,288,009	\$ -	\$ -	\$ 17,862,578	\$ 19,540,785	\$ -	\$ -	\$ 83,786,969
Avon Park	Highlands											
Bal Harbour	Miami-Dade											
Baldwin	Duval											
Bartow	Polk	\$ 4,202,043	\$ 9,311,215	\$ 42,105,916	\$ 2,170,565	\$ 4,147,446	\$ 218,243	\$ 6,831,738	\$ -	\$ -	\$ -	\$ 68,987,166
Bascom	Jackson											
Bay Harbor Islands	Miami-Dade											
Bay Lake	Orange	\$ 21,300	\$ 14,404,157	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,475,457
Bell	Gilchrist											
Belle Glade	Palm Beach	\$ 4,299,663	\$ 4,281,467	\$ 3,023,004	\$ 5,918,247	\$ 233,807	\$ 28,619	\$ 4,909,761	\$ 3,417,397	\$ -	\$ -	\$ 26,111,965
Belle Isle	Orange	\$ 1,218,963	\$ 3,775,096	\$ 1,545,319	\$ 157,680	\$ -	\$ -	\$ 267,442	\$ 1,357,702	\$ -	\$ -	\$ 8,322,202
Belleair	Pinellas	\$ 3,028,940	\$ 2,536,078	\$ 3,011,577	\$ 8,475,365	\$ -	\$ -	\$ 748,250	\$ 2,028,828	\$ -	\$ -	\$ 19,829,038
Belleair Beach	Pinellas	\$ 649,944	\$ 530,327	\$ 1,521,181	\$ -	\$ -	\$ -	\$ 14,100	\$ 1,180,945	\$ -	\$ -	\$ 3,896,497
Belleair Bluffs	Pinellas	\$ 565,900	\$ 879,405	\$ 605,550	\$ 55,500	\$ -	\$ -	\$ -	\$ 126,391	\$ -	\$ -	\$ 2,232,746
Belleair Shore	Pinellas											
Belleview	Marion	\$ 2,209,846	\$ 2,647,725	\$ 3,991,760	\$ 800,764	\$ 200,175	\$ -	\$ 661,135	\$ 49,576	\$ -	\$ -	\$ 10,560,981
Beverly Beach	Flagler	\$ 102,687	\$ 2,350	\$ 248,211	\$ 11,807	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 365,055
Biscayne Park	Miami-Dade	\$ 807,944	\$ 1,286,294	\$ 1,390,929	\$ 514,724	\$ -	\$ -	\$ 243,941	\$ 327,561	\$ -	\$ -	\$ 4,571,393
Blountstown	Calhoun	\$ 5,229,988	\$ 1,480,228	\$ 488,394	\$ 215,000	\$ -	\$ -	\$ 61,814	\$ 1,789,629	\$ -	\$ -	\$ 9,265,053
Boca Raton	Palm Beach	\$ 93,116,100	\$ 131,933,500	\$ 117,540,400	\$ 58,268,500	\$ 19,007,100	\$ -	\$ 60,288,500	\$ 56,271,200	\$ -	\$ -	\$ 536,425,300
Bonifay	Holmes	\$ 297,619	\$ 624,671	\$ 2,816,524	\$ 365,722	\$ -	\$ 4,020	\$ 138,802	\$ -	\$ -	\$ -	\$ 4,247,358
Bonita Springs	Lee	\$ 14,354,189	\$ 5,386,001	\$ 40,521,239	\$ 30,236,702	\$ 340,419	\$ 173,491	\$ 4,131,399	\$ 72,050,737	\$ -	\$ -	\$ 167,194,177
Bowling Green	Hardee	\$ 324,949	\$ 561,539	\$ 1,643,210	\$ -	\$ -	\$ -	\$ 30,500	\$ -	\$ -	\$ -	\$ 2,560,198
Boynton Beach	Palm Beach	\$ 54,453,126	\$ 66,819,146	\$ 100,668,394	\$ 3,825,079	\$ 737,533	\$ -	\$ 18,196,679	\$ 8,796,885	\$ -	\$ -	\$ 253,496,842
Bradenton	Manatee	\$ 31,896,838	\$ 28,205,169	\$ 48,489,654	\$ 4,855,873	\$ 9,814,598	\$ 126,045	\$ 3,363,316	\$ 10,498,059	\$ -	\$ -	\$ 137,249,552
Bradenton Beach	Manatee											
Branford	Suwannee											
Briny Breezes	Palm Beach	\$ 126,450	\$ 603,968	\$ -	\$ 37,300	\$ -	\$ -	\$ 1,500	\$ 44,424	\$ -	\$ -	\$ 813,642
Bristol	Liberty											
Bronson	Levy	\$ 492,475	\$ 158,400	\$ 1,750	\$ 61,900	\$ -	\$ 48,000	\$ 107,850	\$ 2,455,178	\$ -	\$ -	\$ 3,325,553
Brooker	Bradford	\$ 100,045	\$ 19,254	\$ 14,550	\$ 18,100	\$ -	\$ -	\$ 8,550	\$ 97,740	\$ -	\$ -	\$ 258,239
Brooksville	Hernando	\$ 3,431,290	\$ 12,369,605	\$ 6,139,789	\$ 3,014,345	\$ -	\$ -	\$ 1,297,990	\$ 5,687,876	\$ -	\$ -	\$ 31,940,895
Bunnell	Flagler	\$ 1,309,729	\$ 1,620,852	\$ 2,660,789	\$ 1,096,039	\$ -	\$ 18,750	\$ 291,749	\$ 103,666	\$ -	\$ -	\$ 10,701,574
Bushnell	Sumter	\$ 709,736	\$ 928,704	\$ 6,763,572	\$ 1,225,145	\$ -	\$ -	\$ 477,901	\$ 325,000	\$ -	\$ -	\$ 10,430,058
Callahan	Nassau											
Callaway	Bay	\$ 2,056,513	\$ 3,206,141	\$ 11,513,353	\$ 1,064,214	\$ -	\$ -	\$ 772,461	\$ 27,063,268	\$ -	\$ -	\$ 45,675,950
Campbellton	Jackson											
Cape Canaveral	Brevard	\$ 2,315,236	\$ 5,176,052	\$ 2,007,446	\$ 775,217	\$ -	\$ -	\$ 814,334	\$ -	\$ -	\$ -	\$ 11,088,285
Cape Coral	Lee											
Carrabelle	Franklin	\$ 469,350	\$ 483,700	\$ 2,098,000	\$ 397,910	\$ 417,000	\$ -	\$ 11,500	\$ 1,184,903	\$ -	\$ -	\$ 5,062,363
Caryville	Washington											
Casselberry	Seminole	\$ 23,201,747	\$ 9,622,277	\$ 24,293,375	\$ 4,802,901	\$ -	\$ -	\$ 2,403,444	\$ 8,786,401	\$ -	\$ -	\$ 73,109,335
Cedar Key	Levy	\$ 596,761	\$ 606,021	\$ 363,038	\$ 31,600	\$ -	\$ -	\$ 108,045	\$ 57,525	\$ -	\$ -	\$ 1,622,990
Center Hill	Sumter	\$ 775,232	\$ 190,661	\$ 10,145	\$ 283,901	\$ -	\$ -	\$ -	\$ 182,748	\$ -	\$ -	\$ 1,442,687
Century	Escambia											
Chattahoochee	Gadsden	\$ 475,436	\$ 1,214,434	\$ 10,693,822	\$ 1,496,116	\$ -	\$ 16,660	\$ 190,601	\$ -	\$ -	\$ -	\$ 14,087,069
Chiefland	Levy	\$ 503,872	\$ 2,139,323	\$ 1,790,974	\$ 504,537	\$ 32,072	\$ -	\$ 170,715	\$ 271,773	\$ -	\$ -	\$ 5,413,266
Chipley	Washington											
Cinco Bayou	Okaloosa	\$ 271,122	\$ 1,200	\$ 47,219	\$ 24,876	\$ 503	\$ 1,700	\$ 46,000	\$ 126,800	\$ -	\$ -	\$ 519,420
Clearwater	Pinellas	\$ 77,939,867	\$ 83,853,855	\$ 175,407,344	\$ 22,485,049	\$ 8,560,399	\$ 2,388,802	\$ 54,096,719	\$ 135,047,140	\$ -	\$ -	\$ 559,779,175
Clermont	Lake	\$ 13,676,699	\$ 22,928,041	\$ 47,488,351	\$ 4,558,955	\$ 7,661,582	\$ -	\$ 3,646,239	\$ 5,795,051	\$ -	\$ -	\$ 105,754,918
Clewiston	Hendry	\$ 2,372,695	\$ 3,035,297	\$ 21,424,459	\$ 3,088,708	\$ 148,311	\$ 164,025	\$ 2,310,763	\$ 1,290,303	\$ -	\$ -	\$ 33,834,561
Cloud Lake	Palm Beach	\$ 76,031	\$ 3,326	\$ 25,106	\$ 2,292	\$ -	\$ -	\$ 10,153	\$ -	\$ -	\$ -	\$ 116,908
Cocoa	Brevard	\$ 33,650,617	\$ 17,070,646	\$ 97,457,555	\$ 2,032,096	\$ 10,920,145	\$ -	\$ 4,617,118	\$ 25,277,653	\$ -	\$ -	\$ 191,025,830
Cocoa Beach	Brevard	\$ 9,297,203	\$ 10,927,644	\$ 15,622,182	\$ 3,730,231	\$ 85,775	\$ -	\$ 3,668,664	\$ 6,003,662	\$ -	\$ -	\$ 49,335,361
Coconut Creek	Broward	\$ 26,225,970	\$ 42,261,120	\$ 26,631,530	\$ 3,167,210	\$ 2,656,530	\$ -	\$ 6,900,520	\$ 5,913,420	\$ -	\$ -	\$ 113,756,300
Coleman	Sumter											
Cooper City	Broward	\$ 6,107,852	\$ 27,741,853	\$ 20,968,959	\$ 2,317,268	\$ -	\$ -	\$ 3,697,797	\$ 212,556	\$ -	\$ -	\$ 61,046,285
Coral Gables	Miami-Dade	\$ 46,326,108	\$ 141,140,942	\$ 54,764,897	\$ 43,392,876	\$ 5,644,323	\$ 3,140,753	\$ 30,115,921	\$ 2,253,549	\$ -	\$ -	\$ 326,779,369
Coral Springs	Broward	\$ 45,668,923	\$ 102,638,703	\$ 46,727,486	\$ 11,038,765	\$ 1,843,168	\$ -	\$ 38,156,604	\$ 64,181,395	\$ -	\$ -	\$ 310,255,044
Cottondale	Jackson											
Crescent City	Putnam	\$ 827,735	\$ 629,538	\$ 1,562,050	\$ 1,134,914	\$ -	\$ -	\$ 71,840	\$ -	\$ -	\$ -	\$ 4,226,077
Crestview	Okaloosa											
Cross City	Dixie											
Crystal River	Citrus											

Municipality	Respective County	FY 2019-20 Total Government Spending - Amended or Final Budget									
		General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related	TOTAL
Wellington	Palm Beach	\$ 22,251,851	\$ 13,840,302	\$ 7,452,982	\$ 4,222,996	\$ 1,650,890	\$ -	\$ 12,175,799	\$ 26,149,217	\$ -	\$ 87,744,037
West Melbourne	Brevard	\$ 2,959,100	\$ 8,464,100	\$ 17,817,700	\$ 3,058,457	\$ -	\$ -	\$ 1,612,100	\$ 3,673,950	\$ -	\$ 37,585,407
West Miami	Miami-Dade	\$ 6,483,317	\$ 3,094,647	\$ 189,256	\$ 1,205,329	\$ -	\$ -	\$ 2,817,723	\$ 1,829,092	\$ -	\$ 15,619,364
West Palm Beach	Palm Beach	\$ 59,719,285	\$ 148,505,784	\$ 285,568,439	\$ 106,330,555	\$ 17,570,936	\$ 779,488	\$ 43,174,166	\$ 134,509,652	\$ -	\$ 796,158,305
West Park	Broward	\$ 1,761,000	\$ 8,653,396	\$ 1,134,993	\$ 2,175,000	\$ -	\$ -	\$ 1,070,000	\$ -	\$ -	\$ 14,794,389
Westlake	Palm Beach										
Weston	Broward	\$ 17,666,400	\$ 43,465,300	\$ 57,550,800	\$ -	\$ 5,885,500	\$ -	\$ 7,856,400	\$ 12,183,374	\$ -	\$ 144,607,774
Westville	Holmes										
Wewahitchka	Gulf	\$ 619,881	\$ 71,266	\$ 1,101,930	\$ 488,223	\$ -	\$ 33,950	\$ 95,706	\$ 1,013,183	\$ -	\$ 3,424,139
White Springs	Hamilton										
Wildwood	Sumter	\$ 1,681,096	\$ 11,358,336	\$ 14,268,098	\$ 3,781,735	\$ 2,246,460	\$ -	\$ 3,466,133	\$ 26,738,984	\$ -	\$ 63,540,842
Williston	Levy	\$ 1,362,450	\$ 2,028,687	\$ 5,936,032	\$ 1,949,938	\$ -	\$ -	\$ 750,981	\$ 375,139	\$ -	\$ 12,403,227
Wilton Manors	Broward	\$ 11,078,933	\$ 10,561,083	\$ 15,562,286	\$ 1,918,890	\$ 97,200	\$ -	\$ 4,166,281	\$ 3,116,125	\$ -	\$ 46,500,798
Windermere	Orange	\$ 1,417,784	\$ 2,171,790	\$ 2,176,755	\$ -	\$ -	\$ -	\$ 266,500	\$ -	\$ -	\$ 6,032,829
Winter Garden	Orange	\$ 11,880,099	\$ 23,531,961	\$ 44,693,164	\$ 28,251,988	\$ 1,065,210	\$ 220,680	\$ 13,571,971	\$ 3,939,328	\$ -	\$ 127,154,401
Winter Haven	Polk	\$ 3,612,238	\$ 26,584,679	\$ 61,657,442	\$ 13,375,307	\$ 8,770,154	\$ 1,641,076	\$ 22,897,658	\$ 21,295,777	\$ -	\$ 159,834,331
Winter Park	Orange	\$ 66,544,315	\$ 29,806,222	\$ 119,079,991	\$ 2,685,122	\$ 9,872,663	\$ -	\$ 11,953,919	\$ 7,906,784	\$ -	\$ 247,849,017
Winter Springs	Seminole	\$ 5,198,754	\$ 7,962,132	\$ 17,356,882	\$ 3,335,562	\$ 2,834,709	\$ -	\$ 3,102,231	\$ 2,007,645	\$ -	\$ 41,797,915
Worthington Springs	Union	\$ 94,395	\$ 3,700	\$ -	\$ 16,000	\$ -	\$ -	\$ 14,100	\$ 8,000	\$ -	\$ 136,195
Yankeetown	Levy	\$ 349,584	\$ 45,610	\$ 513,051	\$ 115,546	\$ -	\$ -	\$ 449,369	\$ 60,660	\$ -	\$ 1,533,820
Zephyrhills	Pasco	\$ 5,563,719	\$ 9,310,399	\$ 32,508,131	\$ 13,870,913	\$ 65,000	\$ -	\$ 5,860,635	\$ 487,010	\$ -	\$ 67,665,807
Zolfo Springs	Hardee	\$ 201,181	\$ 160,146	\$ 1,622,616	\$ 329,285	\$ -	\$ -	\$ 12,911	\$ -	\$ -	\$ 2,326,139
Municipal Total		\$ 5,891,336,640	\$ 7,804,070,243	\$ 10,746,409,092	\$ 2,701,783,475	\$ 1,237,334,852	\$ 356,987,246	\$ 2,583,979,347	\$ 5,616,858,237	\$ 29,464,534	\$ 36,968,223,666

Municipality	Respective County	FY 2018-19 Total Government Spending - Actual Expenditures									
		General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related	TOTAL
Wellington	Palm Beach	\$ 21,179,426	\$ 13,983,207	\$ 21,880,246	\$ 4,052,618	\$ 1,548,349	\$ -	\$ 11,119,210	\$ 16,230,253	\$ -	\$ 89,993,309
West Melbourne	Brevard	\$ 7,307,155	\$ 9,339,288	\$ 6,707,779	\$ 3,562,728	\$ -	\$ -	\$ 1,002,087	\$ 402,900	\$ -	\$ 28,321,937
West Miami	Miami-Dade	\$ 3,347,472	\$ 3,380,838	\$ 3,472,765	\$ 981,480	\$ -	\$ -	\$ 1,710,851	\$ 1,048,538	\$ -	\$ 13,941,944
West Palm Beach	Palm Beach	\$ 91,185,274	\$ 126,174,378	\$ 93,828,345	\$ 29,371,156	\$ 45,087,431	\$ 419,347	\$ 30,168,439	\$ 141,591,099	\$ -	\$ 557,825,469
West Park	Broward	\$ 2,344,504	\$ 9,351,975	\$ 296,839	\$ 2,620,315	\$ -	\$ -	\$ 1,740,879	\$ -	\$ -	\$ 16,354,512
Westlake	Palm Beach	\$ 2,579,710	\$ 74,067	\$ -	\$ -	\$ -	\$ 3,736	\$ -	\$ -	\$ -	\$ 2,657,513
Weston	Broward	\$ 17,333,148	\$ 45,451,479	\$ 59,348,616	\$ 1,426,864	\$ -	\$ -	\$ 11,815,681	\$ 3,468,800	\$ -	\$ 138,844,588
Westville	Holmes	\$ 55,184	\$ 7,166	\$ 66,761	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 129,111
Wewahitchka	Gulf	\$ 479,635	\$ 80,209	\$ 1,170,262	\$ 284,735	\$ -	\$ 17,961	\$ 220,950	\$ -	\$ -	\$ 2,253,752
White Springs	Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wildwood	Sumter	\$ 3,375,095	\$ 5,342,191	\$ 6,297,109	\$ 2,662,900	\$ 235,516	\$ 115	\$ 1,077,226	\$ 1,375,306	\$ -	\$ 20,365,458
Williston	Levy	\$ 858,383	\$ 2,174,098	\$ 5,421,450	\$ 2,718,522	\$ 370,474	\$ 65,164	\$ 39,940	\$ 838,403	\$ -	\$ 12,486,434
Wilton Manors	Broward	\$ 8,108,902	\$ 10,225,281	\$ 9,479,318	\$ 1,230,337	\$ 69,970	\$ -	\$ 5,718,069	\$ 1,473,081	\$ -	\$ 36,304,958
Windermere	Orange	\$ 1,783,739	\$ 2,211,928	\$ 467,083	\$ 993,720	\$ -	\$ -	\$ 266,282	\$ -	\$ -	\$ 5,722,752
Winter Garden	Orange	\$ 10,397,422	\$ 21,849,472	\$ 23,833,211	\$ 7,332,147	\$ 311,792	\$ 66,140	\$ 4,322,713	\$ 1,791,395	\$ -	\$ 69,904,292
Winter Haven	Polk	\$ 20,243,152	\$ 20,798,574	\$ 29,876,332	\$ 5,752,081	\$ 1,124,950	\$ 1,296,342	\$ 30,775,384	\$ 42,038,377	\$ -	\$ 151,905,192
Winter Park	Orange	\$ 34,565,869	\$ 31,209,694	\$ 80,868,502	\$ 2,361,664	\$ -	\$ -	\$ 10,598,024	\$ 11,377,186	\$ -	\$ 170,980,939
Winter Springs	Seminole	\$ 10,500,440	\$ 7,545,914	\$ 14,336,652	\$ 2,763,105	\$ -	\$ -	\$ 3,456,522	\$ 5,818,755	\$ -	\$ 44,421,388
Worthington Springs	Union	\$ 141,342	\$ 9,145	\$ -	\$ 19,377	\$ -	\$ -	\$ 12,619	\$ -	\$ -	\$ 182,483
Yankeetown	Levy	\$ 284,809	\$ 45,610	\$ 536,160	\$ 73,371	\$ -	\$ 82	\$ 26,321	\$ -	\$ -	\$ 966,353
Zephyrhills	Pasco	\$ 6,622,477	\$ 8,224,180	\$ 9,873,217	\$ 5,773,838	\$ 207,141	\$ -	\$ 2,951,960	\$ 2,485,283	\$ -	\$ 36,138,096
Zolfo Springs	Hardee	\$ 217,030	\$ 156,465	\$ 1,239,705	\$ 278,223	\$ -	\$ -	\$ 11,244	\$ 28,491	\$ -	\$ 1,931,158
Municipal Total		\$ 9,343,448,158	\$ 7,559,666,362	\$ 8,846,921,995	\$ 2,213,995,767	\$ 830,964,888	\$ 302,446,966	\$ 2,336,458,049	\$ 3,979,930,023	\$ 32,248,504	\$ 35,446,080,712

Municipality	Respective County	FY 2017-18 Total Government Spending - Actual Expenditures									
		General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related	TOTAL
Wellington	Palm Beach	\$ 15,454,033	\$ 13,460,655	\$ 25,942,894	\$ 5,069,848	\$ 1,337,009	\$ -	\$ 10,996,602	\$ 24,444,877	\$ -	\$ 96,705,918
West Melbourne	Brevard	\$ 7,179,988	\$ 8,797,003	\$ 6,990,131	\$ 6,665,380	\$ -	\$ -	\$ 4,434,577	\$ 223,650	\$ -	\$ 34,290,729
West Miami	Miami-Dade	\$ 2,354,310	\$ 3,099,248	\$ 3,637,781	\$ 880,322	\$ -	\$ -	\$ 1,454,811	\$ 1,420,847	\$ -	\$ 12,847,319
West Palm Beach	Palm Beach	\$ 88,885,029	\$ 120,870,644	\$ 109,376,187	\$ 24,574,729	\$ 29,738,343	\$ 398,193	\$ 31,122,471	\$ 87,340,138	\$ -	\$ 492,305,734
West Park	Broward	\$ 2,334,002	\$ 8,804,427	\$ 374,372	\$ 3,080,200	\$ -	\$ -	\$ 1,245,509	\$ -	\$ -	\$ 15,838,510
Westlake	Palm Beach	\$ 2,064,322	\$ 36,199	\$ -	\$ -	\$ -	\$ 2,895	\$ -	\$ -	\$ -	\$ 2,103,416
Weston	Broward	\$ 16,662,078	\$ 42,481,167	\$ 55,403,599	\$ 859,643	\$ -	\$ -	\$ 10,307,905	\$ 4,518,800	\$ -	\$ 130,233,192
Westville	Holmes	\$ 67,731	\$ 12,167	\$ 88,862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 168,760
Wewahitchka	Gulf	\$ 372,137	\$ 68,680	\$ 1,066,996	\$ 578,854	\$ -	\$ 17,563	\$ 108,829	\$ -	\$ -	\$ 2,213,059
White Springs	Hamilton	\$ 270,278	\$ 355,561	\$ 533,969	\$ 237,328	\$ 695	\$ 3,000	\$ 305,171	\$ 82,764	\$ -	\$ 1,788,766
Wildwood	Sumter	\$ 2,379,131	\$ 4,433,862	\$ 5,777,404	\$ 1,791,462	\$ 221,893	\$ -	\$ 841,316	\$ 914,230	\$ -	\$ 16,359,298
Williston	Levy	\$ 1,099,649	\$ 2,287,690	\$ 5,288,742	\$ 2,626,513	\$ 137,473	\$ 64,291	\$ 39,113	\$ 792,240	\$ -	\$ 12,335,711
Wilton Manors	Broward	\$ 6,434,757	\$ 11,626,957	\$ 8,630,999	\$ 928,735	\$ 43,023	\$ -	\$ 4,084,942	\$ 1,937,360	\$ -	\$ 33,686,773
Windermere	Orange	\$ 1,876,268	\$ 2,024,230	\$ 1,000,396	\$ 725,887	\$ -	\$ -	\$ 308,553	\$ 402,751	\$ -	\$ 6,338,085
Winter Garden	Orange	\$ 9,580,535	\$ 19,185,311	\$ 22,733,820	\$ 3,516,401	\$ 356,971	\$ 64,957	\$ 6,146,540	\$ 1,730,814	\$ -	\$ 63,315,349
Winter Haven	Polk	\$ 19,199,046	\$ 21,660,084	\$ 29,057,421	\$ 7,435,633	\$ 912,095	\$ 787,687	\$ 21,340,097	\$ 30,869,774	\$ -	\$ 131,261,837
Winter Park	Orange	\$ 34,462,386	\$ 30,125,771	\$ 80,077,418	\$ 2,015,854	\$ -	\$ -	\$ 9,813,131	\$ 10,438,755	\$ -	\$ 166,933,315
Winter Springs	Seminole	\$ 10,045,496	\$ 7,256,295	\$ 12,977,395	\$ 2,680,427	\$ -	\$ -	\$ 2,320,518	\$ 5,869,684	\$ -	\$ 41,149,815
Worthington Springs	Union	\$ 76,834	\$ 2,883	\$ -	\$ 7,604	\$ -	\$ -	\$ 18,908	\$ -	\$ -	\$ 106,229
Yankeetown	Levy	\$ 183,044	\$ 45,610	\$ 480,026	\$ 76,871	\$ -	\$ -	\$ 37,106	\$ -	\$ -	\$ 822,657
Zephyrhills	Pasco	\$ 10,406,130	\$ 7,760,140	\$ 10,393,576	\$ 3,182,821	\$ 166,528	\$ -	\$ 1,245,560	\$ 84,900	\$ -	\$ 33,239,655
Zolfo Springs	Hardee	\$ 248,845	\$ 153,839	\$ 1,275,310	\$ 249,813	\$ -	\$ -	\$ 433,729	\$ 26,846	\$ -	\$ 2,388,382
Municipal Total		\$ 8,486,041,459	\$ 7,191,979,000	\$ 8,675,512,874	\$ 2,099,255,200	\$ 773,465,844	\$ 299,684,680	\$ 2,300,086,382	\$ 3,280,919,483	\$ 30,788,000	\$ 33,137,732,922

Municipality	Respective County	FY 2016-17 Total Government Spending - Actual Expenditures									
		General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related	TOTAL
Wellington	Palm Beach	\$ 14,497,860	\$ 12,263,595	\$ 25,963,004	\$ 6,006,746	\$ 1,126,267	\$ -	\$ 9,100,075	\$ 18,281,480	\$ -	\$ 87,239,027
West Melbourne	Brevard	\$ 7,188,113	\$ 6,926,619	\$ 6,534,228	\$ 1,792,277	\$ -	\$ -	\$ 2,935,419	\$ 97,800	\$ -	\$ 25,474,456
West Miami	Miami-Dade	\$ 2,465,580	\$ 2,856,491	\$ 4,121,332	\$ 718,745	\$ -	\$ -	\$ 1,722,219	\$ 540,639	\$ -	\$ 12,425,006
West Palm Beach	Palm Beach	\$ 86,170,779	\$ 103,820,800	\$ 93,566,626	\$ 18,475,011	\$ 25,669,358	\$ 373,187	\$ 26,556,209	\$ 91,861,030	\$ -	\$ 446,493,000
West Park	Broward	\$ 2,864,955	\$ 7,900,582	\$ 216,872	\$ 3,365,336	\$ -	\$ -	\$ 898,523	\$ -	\$ -	\$ 15,246,268
Westlake	Palm Beach	\$ 1,306,764	\$ 6,820	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,313,584
Weston	Broward	\$ 15,734,509	\$ 37,825,616	\$ 54,347,114	\$ 1,534,950	\$ -	\$ -	\$ 11,211,202	\$ 4,175,600	\$ -	\$ 124,828,991
Westville	Holmes	\$ 72,344	\$ 1,683	\$ 84,240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 158,267
Wewahitchka	Gulf	\$ 474,910	\$ 54,926	\$ 1,034,355	\$ 354,907	\$ -	\$ 16,719	\$ 96,277	\$ -	\$ -	\$ 2,032,094
White Springs	Hamilton	\$ 283,710	\$ 323,515	\$ 516,780	\$ 92,387	\$ 895	\$ 1,087	\$ 32,196	\$ 80,487	\$ -	\$ 1,331,057
Wildwood	Sumter	\$ 2,432,502	\$ 4,514,286	\$ 5,699,197	\$ 1,405,627	\$ 64,992	\$ -	\$ 825,076	\$ 453,220	\$ -	\$ 15,394,900
Williston	Levy	\$ 988,873	\$ 1,973,533	\$ 4,875,855	\$ 2,021,991	\$ 102,262	\$ 51,169	\$ 40,991	\$ 722,850	\$ -	\$ 10,777,524
Wilton Manors	Broward	\$ 7,014,713	\$ 10,254,546	\$ 8,926,057	\$ 1,083,484	\$ 78,270	\$ -	\$ 3,945,695	\$ 3,112,713	\$ -	\$ 34,415,478
Windermere	Orange	\$ 1,625,390	\$ 1,915,034	\$ 516,562	\$ 2,369,377	\$ -	\$ -	\$ 248,183	\$ 300,023	\$ -	\$ 6,974,569
Winter Garden	Orange	\$ 19,155,281	\$ 16,959,870	\$ 21,217,366	\$ 5,491,579	\$ 1,081,358	\$ 61,880	\$ 3,840,170	\$ 1,687,246	\$ -	\$ 69,494,750
Winter Haven	Polk	\$ 19,579,282	\$ 20,077,109	\$ 26,741,283	\$ 4,686,015	\$ 814,470	\$ 723,938	\$ 9,170,523	\$ 36,634,792	\$ -	\$ 118,427,412
Winter Park	Orange	\$ 22,943,181	\$ 28,886,317	\$ 80,863,680	\$ 4,257,753	\$ -	\$ -	\$ 9,246,735	\$ 10,982,468	\$ -	\$ 157,180,134
Winter Springs	Seminole	\$ 11,951,049	\$ 7,563,471	\$ 12,075,414	\$ 4,101,562	\$ -	\$ -	\$ 2,459,521	\$ 4,537,132	\$ -	\$ 42,688,149
Worthington Springs	Union	\$ 70,069	\$ 2,441	\$ -	\$ 47,153	\$ -	\$ -	\$ 11,284	\$ -	\$ -	\$ 130,947
Yankeetown	Levy	\$ 193,038	\$ 55,665	\$ 502,452	\$ 65,878	\$ -	\$ 16,544	\$ 79,911	\$ -	\$ -	\$ 913,488
Zephyrhills	Pasco	\$ 5,045,590	\$ 7,726,753	\$ 10,129,835	\$ 3,245,572	\$ 179,681	\$ -	\$ 1,186,096	\$ 914,284	\$ -	\$ 28,427,811
Zolfo Springs	Hardee	\$ 220,214	\$ 164,085	\$ 1,267,398	\$ 475,079	\$ -	\$ -	\$ 148,184	\$ 16,236	\$ -	\$ 2,291,196
Municipal Total		\$ 8,147,153,008	\$ 6,799,456,633	\$ 8,603,542,547	\$ 1,996,991,095	\$ 767,062,056	\$ 278,950,715	\$ 2,211,592,986	\$ 3,586,467,128	\$ 33,388,193	\$ 32,424,604,361

Municipality	Respective County	FY 2015-16 Total Government Spending - Actual Expenditures									
		General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related	TOTAL
Wellington	Palm Beach	\$ 12,798,388	\$ 11,527,956	\$ 24,113,816	\$ 9,315,497	\$ 1,098,170	\$ -	\$ 15,057,134	\$ 19,653,171	\$ -	\$ 93,564,132
West Melbourne	Brevard	\$ 7,190,585	\$ 5,984,812	\$ 6,084,017	\$ 2,898,912	\$ -	\$ -	\$ 1,709,930	\$ 65,900	\$ -	\$ 23,934,156
West Miami	Miami-Dade	\$ 1,796,215	\$ 2,936,884	\$ 3,916,805	\$ 1,004,368	\$ -	\$ -	\$ 1,204,467	\$ 798,672	\$ -	\$ 11,657,411
West Palm Beach	Palm Beach	\$ 161,067,489	\$ 102,732,171	\$ 88,157,500	\$ 22,106,255	\$ 24,697,734	\$ 352,932	\$ 24,234,765	\$ 76,534,482	\$ -	\$ 499,883,328
West Park	Broward	\$ 2,358,690	\$ 7,820,909	\$ 190,062	\$ 2,260,947	\$ -	\$ -	\$ 890,773	\$ -	\$ -	\$ 13,521,381
Westlake	Palm Beach	\$ 208,409	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 208,409
Weston	Broward	\$ 15,248,858	\$ 35,655,417	\$ 51,177,201	\$ 844,908	\$ -	\$ -	\$ 9,932,516	\$ 2,422,600	\$ -	\$ 115,281,500
Westville	Holmes	\$ 42,447	\$ 838	\$ 401,611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 444,896
Wewahitchka	Gulf	\$ 371,881	\$ 57,768	\$ 1,062,076	\$ 414,030	\$ -	\$ 18,474	\$ 101,809	\$ -	\$ -	\$ 2,026,038
White Springs	Hamilton	\$ 234,115	\$ 897,363	\$ 495,233	\$ 70,637	\$ 719	\$ 17,967	\$ 27,659	\$ 112,492	\$ -	\$ 1,856,185
Wildwood	Sumter	\$ 1,923,543	\$ 3,354,020	\$ 4,600,652	\$ 1,332,951	\$ 146,217	\$ -	\$ 629,170	\$ 410,000	\$ -	\$ 12,396,553
Williston	Levy	\$ 762,944	\$ 1,823,264	\$ 4,709,762	\$ 1,866,845	\$ 104,377	\$ 46,753	\$ 34,566	\$ 735,268	\$ -	\$ 10,083,779
Wilton Manors	Broward	\$ 7,358,044	\$ 10,258,136	\$ 6,325,144	\$ 2,049,341	\$ -	\$ -	\$ 3,578,030	\$ 2,005,874	\$ -	\$ 31,574,569
Windermere	Orange	\$ 1,481,280	\$ 1,731,654	\$ 425,234	\$ 658,125	\$ -	\$ -	\$ 135,458	\$ -	\$ -	\$ 4,431,751
Winter Garden	Orange	\$ 8,511,574	\$ 17,157,542	\$ 19,855,609	\$ 5,232,032	\$ 9,082,805	\$ 1,215,767	\$ 2,365,152	\$ 8,847,241	\$ -	\$ 72,267,722
Winter Haven	Polk	\$ 18,869,181	\$ 21,117,034	\$ 27,016,536	\$ 4,322,726	\$ 755,579	\$ 706,255	\$ 11,239,674	\$ 34,239,523	\$ -	\$ 118,266,508
Winter Park	Orange	\$ 24,660,851	\$ 28,233,169	\$ 80,323,916	\$ 4,109,677	\$ -	\$ -	\$ 10,292,142	\$ 13,701,284	\$ -	\$ 161,321,039
Winter Springs	Seminole	\$ 9,532,784	\$ 7,872,795	\$ 12,241,328	\$ 4,901,276	\$ -	\$ -	\$ 2,144,948	\$ 4,698,463	\$ -	\$ 41,391,594
Worthington Springs	Union	\$ 66,393	\$ 5,238	\$ -	\$ 10,897	\$ -	\$ -	\$ 12,160	\$ -	\$ -	\$ 94,688
Yankeetown	Levy	\$ 212,686	\$ -	\$ 603,799	\$ 41,831	\$ -	\$ 12,858	\$ 56,529	\$ -	\$ -	\$ 927,703
Zephyrhills	Pasco	\$ 3,748,284	\$ 6,619,992	\$ 8,240,946	\$ 3,901,464	\$ 240,582	\$ -	\$ 1,223,199	\$ 521,424	\$ -	\$ 24,495,891
Zolfo Springs	Hardee	\$ 225,540	\$ 151,812	\$ 1,202,164	\$ 233,864	\$ -	\$ -	\$ 22,232	\$ 18,057	\$ -	\$ 1,853,669
Municipal Total		\$ 8,239,419,225	\$ 6,396,633,155	\$ 8,306,565,156	\$ 2,056,595,372	\$ 656,335,006	\$ 270,827,756	\$ 2,092,358,613	\$ 3,961,632,276	\$ 32,252,306	\$ 32,012,618,865

Municipality	Respective County	FY 2014-15 Total Government Spending - Actual Expenditures									
		General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related	TOTAL
Wellington	Palm Beach	\$ 11,476,759	\$ 11,568,035	\$ 24,971,374	\$ 4,108,891	\$ 1,458,218	\$ -	\$ 11,897,947	\$ 20,987,371	\$ -	\$ 86,468,595
West Melbourne	Brevard	\$ 2,035,493	\$ 5,458,785	\$ 10,186,972	\$ 3,615,407	\$ 15,000	\$ -	\$ 2,962,062	\$ 738,673	\$ -	\$ 25,012,392
West Miami	Miami-Dade	\$ 1,606,836	\$ 2,642,000	\$ 3,204,700	\$ 1,246,080	\$ -	\$ -	\$ 1,229,547	\$ 285,344	\$ -	\$ 10,214,507
West Palm Beach	Palm Beach	\$ 133,754,114	\$ 94,455,063	\$ 75,209,420	\$ 15,840,983	\$ 20,713,732	\$ 359,748	\$ 23,016,786	\$ 72,855,763	\$ -	\$ 436,205,609
West Park	Broward	\$ 2,206,348	\$ 7,038,714	\$ 151,185	\$ 1,914,934	\$ -	\$ -	\$ 802,251	\$ -	\$ -	\$ 12,113,432
Westlake	Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Weston	Broward	\$ 13,341,141	\$ 38,374,417	\$ 63,373,877	\$ 840,032	\$ -	\$ -	\$ 6,129,473	\$ 1,573,000	\$ -	\$ 123,631,940
Westville	Holmes	\$ 86,988	\$ 3,905	\$ 56,486	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147,379
Wewahitchka	Gulf	\$ 361,404	\$ 57,886	\$ 929,100	\$ 354,989	\$ -	\$ 18,043	\$ 87,282	\$ -	\$ -	\$ 1,808,704
White Springs	Hamilton	\$ 249,436	\$ 236,456	\$ 507,485	\$ 51,267	\$ 59,797	\$ 3,402	\$ 49,976	\$ 120,509	\$ -	\$ 1,278,328
Wildwood	Sumter	\$ 2,124,293	\$ 3,135,946	\$ 4,821,149	\$ 1,199,358	\$ 122,634	\$ -	\$ 529,687	\$ 2,044,964	\$ -	\$ 13,978,031
Williston	Levy	\$ 614,711	\$ 1,636,123	\$ 4,865,641	\$ 4,016,734	\$ 243,929	\$ 44,251	\$ 39,138	\$ 733,787	\$ -	\$ 12,194,314
Wilton Manors	Broward	\$ 6,978,154	\$ 8,695,301	\$ 6,055,230	\$ 896,017	\$ -	\$ -	\$ 4,997,691	\$ 2,492,769	\$ -	\$ 30,115,162
Windermere	Orange	\$ 3,288,922	\$ 1,579,778	\$ 504,337	\$ 627,285	\$ -	\$ -	\$ 195,120	\$ -	\$ -	\$ 6,195,442
Winter Garden	Orange	\$ 8,592,286	\$ 16,790,792	\$ 17,761,025	\$ 4,805,999	\$ 690,703	\$ 65,660	\$ 3,401,537	\$ 1,320,613	\$ -	\$ 53,428,615
Winter Haven	Polk	\$ 14,147,537	\$ 19,267,427	\$ 27,175,647	\$ 2,919,564	\$ 613,187	\$ 795,774	\$ 9,055,659	\$ 41,892,639	\$ -	\$ 115,867,434
Winter Park	Orange	\$ 21,183,045	\$ 28,174,693	\$ 76,303,803	\$ 3,912,703	\$ -	\$ -	\$ 8,288,168	\$ 11,152,166	\$ -	\$ 149,014,578
Winter Springs	Seminole	\$ 8,470,494	\$ 8,059,535	\$ 11,200,147	\$ 2,768,602	\$ -	\$ -	\$ 2,069,682	\$ 7,066,573	\$ -	\$ 39,635,033
Worthington Springs	Union	\$ 58,672	\$ 3,203	\$ -	\$ 19,810	\$ -	\$ -	\$ 9,450	\$ -	\$ -	\$ 91,135
Yankeetown	Levy	\$ 193,141	\$ -	\$ 489,039	\$ 51,557	\$ -	\$ 9,632	\$ 36,629	\$ 65,800	\$ -	\$ 845,798
Zephyrhills	Pasco	\$ 3,164,763	\$ 7,010,253	\$ 7,433,210	\$ 3,733,499	\$ 186,799	\$ -	\$ 2,078,070	\$ 2,111,712	\$ -	\$ 25,718,306
Zolfo Springs	Hardee	\$ 193,141	\$ 146,007	\$ 1,178,096	\$ 383,992	\$ -	\$ -	\$ 9,446	\$ 19,700	\$ -	\$ 1,930,382
Municipal Total		\$ 7,719,631,355	\$ 6,108,680,030	\$ 8,228,033,626	\$ 1,762,449,327	\$ 697,619,921	\$ 255,770,710	\$ 1,836,577,987	\$ 2,857,560,997	\$ 32,385,613	\$ 29,498,758,721

Municipality	Respective County	Cost to Pay Off Current Debt Obligations											
		September 30, 2020				September 30, 2019				September 30, 2018			
		General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL	General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL	General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL
Wellington	Palm Beach	\$ -	\$ 18,159,773	\$ 2,695,000	\$ 20,854,773	\$ -	\$ 19,248,766	\$ 1,496,463	\$ 20,745,229	\$ -	\$ -	\$ 3,060,000	\$ 3,060,000
West Melbourne	Brevard	\$ -	\$ 7,307,868	\$ -	\$ 7,307,868	\$ -	\$ 8,554,067	\$ -	\$ 8,554,067	\$ -	\$ 10,424,125	\$ -	\$ 10,424,125
West Miami	Miami-Dade	\$ 1,223,000	\$ 708,838	\$ -	\$ 1,931,838	\$ 1,283,000	\$ 805,619	\$ -	\$ 2,088,619	\$ 1,383,027	\$ 969,919	\$ -	\$ 2,352,946
West Palm Beach	Palm Beach	\$ 24,465,000	\$ 251,050,000	\$ 258,437,528	\$ 533,952,528	\$ 1,525,000	\$ 257,745,000	\$ 266,105,540	\$ 525,375,540	\$ 2,985,000	\$ 264,185,000	\$ 205,339,036	\$ 472,509,036
West Park	Broward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 162,859	\$ 162,859
Westlake	Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Weston	Broward	\$ -	\$ -	\$ 48,798,539	\$ 48,798,539	\$ -	\$ -	\$ 58,063,347	\$ 58,063,347	\$ -	\$ -	\$ 55,400,112	\$ 55,400,112
Westville	Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wewahitchka	Gulf	\$ -	\$ 1,831,197	\$ 98,160	\$ 1,929,357	\$ -	\$ 1,858,228	\$ 130,369	\$ 1,988,597	\$ -	\$ 1,816,900	\$ 184,300	\$ 2,001,200
White Springs	Hamilton	\$ -	\$ -	\$ -	\$ -	\$ 110,226	\$ 965,014	\$ -	\$ 1,075,240	\$ 123,853	\$ 1,010,968	\$ -	\$ 1,134,821
Wildwood	Sumter	\$ -	\$ 12,345,238	\$ 9,437,591	\$ 21,782,829	\$ -	\$ 10,260,658	\$ 11,104,190	\$ 21,364,848	\$ -	\$ 7,750,672	\$ 4,639,400	\$ 12,390,072
Williston	Levy	\$ 1,254,252	\$ -	\$ -	\$ 1,254,252	\$ 1,320,411	\$ -	\$ -	\$ 1,320,411	\$ 1,248,765	\$ -	\$ 612,465	\$ 1,861,230
Wilton Manors	Broward	\$ 2,993,370	\$ 1,114,084	\$ -	\$ 4,107,454	\$ 3,268,150	\$ 1,269,950	\$ -	\$ 4,538,100	\$ 3,780,116	\$ 1,421,961	\$ -	\$ 5,202,077
Windermere	Orange	\$ 523,505	\$ -	\$ -	\$ 523,505	\$ 523,505	\$ -	\$ -	\$ 523,505	\$ 300,568	\$ -	\$ -	\$ 300,568
Winter Garden	Orange	\$ -	\$ 3,544,483	\$ -	\$ 3,544,483	\$ -	\$ 4,369,909	\$ -	\$ 4,369,909	\$ -	\$ 5,206,701	\$ -	\$ 5,206,701
Winter Haven	Polk	\$ 47,580,000	\$ 45,863,079	\$ -	\$ 93,443,079	\$ 50,635,000	\$ 47,112,000	\$ -	\$ 97,747,000	\$ 27,750,000	\$ 49,222,000	\$ -	\$ 76,972,000
Winter Park	Orange	\$ 25,835,000	\$ 107,910,000	\$ 8,268,262	\$ 142,013,262	\$ 25,395,000	\$ 111,480,000	\$ 10,036,199	\$ 146,911,199	\$ 26,990,000	\$ 121,630,000	\$ 11,748,660	\$ 160,368,660
Winter Springs	Seminole	\$ -	\$ 13,163,652	\$ 4,209,423	\$ 17,373,075	\$ -	\$ 15,102,436	\$ 4,724,367	\$ 19,826,803	\$ -	\$ 17,056,420	\$ 5,881,880	\$ 22,938,300
Worthington Springs	Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yankeetown	Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 683,526	\$ -	\$ 683,526	\$ -	\$ 715,043	\$ -	\$ 715,043
Zephyrhills	Pasco	\$ 6,608,251	\$ 12,939,081	\$ -	\$ 19,547,332	\$ 7,038,853	\$ 14,216,137	\$ -	\$ 21,254,990	\$ 7,471,000	\$ 15,473,079	\$ -	\$ 22,944,079
Zolfo Springs	Hardee	\$ -	\$ 1,433,000	\$ -	\$ 1,433,000	\$ -	\$ 1,467,000	\$ -	\$ 1,467,000	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000
Municipal Total		\$ 2,488,889,302	\$ 9,218,522,742	\$ 6,574,503,252	\$ 18,281,915,296	\$ 2,462,865,364	\$ 11,676,624,392	\$ 6,156,903,562	\$ 20,288,447,252	\$ 2,205,635,133	\$ 11,839,537,704	\$ 6,836,003,360	\$ 20,881,176,197

Municipality	Respective County	Cost to Pay Off Current Debt Obligations											
		September 30, 2017				September 30, 2016				September 30, 2015			
		General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL	General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL	General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL
Wellington	Palm Beach	\$ -	\$ -	\$ 5,459,044	\$ 5,459,044	\$ -	\$ -	\$ 6,545,714	\$ 6,545,714	\$ -	\$ -	\$ 4,380,729	\$ 4,380,729
West Melbourne	Brevard	\$ 108,298	\$ 12,445,745	\$ -	\$ 12,554,043	\$ 214,319	\$ 14,695,760	\$ -	\$ 14,910,079	\$ 318,111	\$ 15,869,829	\$ -	\$ 16,187,940
West Miami	Miami-Dade	\$ 3,023,479	\$ 1,225,065	\$ -	\$ 4,248,544	\$ 3,203,046	\$ 1,610,848	\$ -	\$ 4,813,894	\$ 1,803,453	\$ 1,981,596	\$ -	\$ 3,785,049
West Palm Beach	Palm Beach	\$ 4,385,000	\$ 269,920,000	\$ 211,371,552	\$ 485,676,552	\$ 5,725,000	\$ 218,740,000	\$ 215,596,625	\$ 440,061,625	\$ 7,000,000	\$ 224,070,000	\$ 142,849,686	\$ 373,919,686
West Park	Broward	\$ -	\$ -	\$ 242,113	\$ 242,113	\$ -	\$ -	\$ 319,950	\$ 319,950	\$ -	\$ -	\$ 400,000	\$ 400,000
Westlake	Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Weston	Broward	\$ -	\$ -	\$ 61,857,902	\$ 61,857,902	\$ -	\$ -	\$ 68,293,589	\$ 68,293,589	\$ -	\$ -	\$ 67,699,215	\$ 67,699,215
Westville	Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wewahitchka	Gulf	\$ -	\$ 1,866,308	\$ 68,110	\$ 1,934,418	\$ -	\$ 1,989,948	\$ 119,995	\$ 2,109,943	\$ -	\$ 2,040,948	\$ 167,405	\$ 2,208,353
White Springs	Hamilton	\$ 39,376	\$ 998,281	\$ -	\$ 1,037,657	\$ 48,453	\$ 1,031,299	\$ -	\$ 1,079,752	\$ 59,388	\$ 1,062,556	\$ -	\$ 1,121,944
Wildwood	Sumter	\$ -	\$ 7,676,871	\$ 4,940,563	\$ 12,617,434	\$ -	\$ 8,176,729	\$ 1,536,242	\$ 9,712,971	\$ -	\$ 7,307,853	\$ 1,631,124	\$ 8,938,977
Williston	Levy	\$ 842,262	\$ -	\$ 265,023	\$ 1,107,285	\$ 470,924	\$ -	\$ 366,890	\$ 837,814	\$ 461,383	\$ -	\$ 308,474	\$ 769,857
Wilton Manors	Broward	\$ 4,276,863	\$ 1,570,213	\$ -	\$ 5,847,076	\$ 4,758,873	\$ 2,899,155	\$ -	\$ 7,658,028	\$ 4,758,873	\$ 2,899,155	\$ -	\$ 7,658,028
Windermere	Orange	\$ 305,966	\$ -	\$ -	\$ 305,966	\$ 263,491	\$ -	\$ -	\$ 263,491	\$ 2,120,364	\$ -	\$ -	\$ 2,120,364
Winter Garden	Orange	\$ -	\$ 5,992,073	\$ -	\$ 5,992,073	\$ -	\$ 6,711,118	\$ -	\$ 6,711,118	\$ -	\$ 7,403,569	\$ -	\$ 7,403,569
Winter Haven	Polk	\$ 29,555,000	\$ 51,140,000	\$ -	\$ 80,695,000	\$ 23,640,000	\$ 53,145,000	\$ -	\$ 76,785,000	\$ 25,070,000	\$ 53,475,000	\$ -	\$ 78,545,000
Winter Park	Orange	\$ 28,525,000	\$ 126,900,000	\$ 13,420,810	\$ 168,845,810	\$ 3,725,000	\$ 132,360,000	\$ 15,042,808	\$ 151,127,808	\$ 4,780,000	\$ 137,370,000	\$ 17,142,196	\$ 159,292,196
Winter Springs	Seminole	\$ -	\$ 18,801,906	\$ 7,019,604	\$ 25,821,510	\$ 2,312,629	\$ 14,056,833	\$ 8,160,303	\$ 24,529,765	\$ 2,425,161	\$ 15,503,532	\$ 9,279,630	\$ 27,208,323
Worthington Springs	Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yankeetown	Levy	\$ -	\$ 745,679	\$ -	\$ 745,679	\$ -	\$ 671,907	\$ -	\$ 671,907	\$ -	\$ 692,509	\$ -	\$ 692,509
Zephyrhills	Pasco	\$ -	\$ 17,316,270	\$ -	\$ 17,316,270	\$ 281,047	\$ 18,520,826	\$ 11,741	\$ 18,813,614	\$ 495,719	\$ 13,111,763	\$ 26,090	\$ 13,633,572
Zolfo Springs	Hardee	\$ -	\$ 1,532,000	\$ -	\$ 1,532,000	\$ 3,840	\$ 1,563,000	\$ -	\$ 1,566,840	\$ 7,524	\$ 1,594,000	\$ -	\$ 1,601,524
Municipal Total		\$ 2,232,876,230	\$ 10,612,768,589	\$ 6,835,316,671	\$ 19,680,961,489	\$ 2,265,976,272	\$ 11,019,401,201	\$ 6,902,183,149	\$ 20,187,560,622	\$ 2,282,553,471	\$ 11,427,206,225	\$ 6,419,154,454	\$ 20,128,914,151

Municipality	Respective County	Cost to Pay Off Current Debt Obligations				Salary, Benefits, and # of Employees - FY 2020-21 Final Adopted Budget						
		September 30, 2014				Regular or Permanent Employees			Seasonal and Temporary Employees			
		General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL	Total Salary	Total Benefits	# of FTE Employees	Total Salary	Total Benefits	# of FTE Employees	
Alachua	Alachua	\$ 8,960,000	\$ 12,926,413	\$ 805,879	\$ 22,692,292	\$ 7,571,075	\$ 3,074,071	136.50	\$ -	\$ -	-	
Alford	Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	
Altamonte Springs	Seminole	\$ -	\$ -	\$ -	\$ -	\$ 24,552,744	\$ 8,933,821	446.00	\$ 699,640	\$ -	53,522	
Altha	Calhoun	\$ -	\$ -	\$ -	\$ -	\$ 84,047	\$ 56,230	2.00	\$ 15,872	\$ -	2.00	
Anna Maria	Manatee	\$ 2,622,948	\$ -	\$ -	\$ 2,622,948	\$ 1,088,561	\$ 435,444	14.00	\$ 45,000	\$ -	2.00	
Apalachicola	Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	
Apopka	Orange	\$ 11,240,622	\$ 17,825,000	\$ -	\$ 29,065,622	\$ -	\$ -	-	\$ -	\$ -	-	
Arcadia	DeSoto	\$ -	\$ 488,141	\$ -	\$ 488,141	\$ -	\$ -	-	\$ -	\$ -	-	
Archer	Alachua	\$ 896,194	\$ -	\$ -	\$ 896,194	\$ -	\$ -	-	\$ -	\$ -	-	
Astatula	Lake	\$ -	\$ -	\$ -	\$ -	\$ 473,135	\$ 160,651	11.00	\$ -	\$ -	-	
Atlantic Beach	Duval	\$ -	\$ 21,618,714	\$ -	\$ 21,618,714	\$ 7,718,249	\$ 4,266,839	140.80	\$ 245,226	\$ 26,793	38.00	
Atlantis	Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	
Auburndale	Polk	\$ 7,340,000	\$ 35,055,985	\$ 6,605,000	\$ 49,000,985	\$ 9,176,172	\$ 5,077,909	185.00	\$ -	\$ -	-	
Aventura	Miami-Dade	\$ -	\$ -	\$ 25,540,000	\$ 25,540,000	\$ 17,331,032	\$ 7,969,705	187.00	\$ 21,120	\$ 1,700	3.00	
Avon Park	Highlands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	
Bal Harbour	Miami-Dade	\$ 283,029	\$ 6,587,364	\$ -	\$ 6,870,393	\$ -	\$ -	-	\$ -	\$ -	-	
Baldwin	Duval	\$ -	\$ 111,852	\$ -	\$ 111,852	\$ -	\$ -	-	\$ -	\$ -	-	
Bartow	Polk	\$ 1,096,321	\$ 34,960,025	\$ 2,698,804	\$ 38,755,150	\$ 13,521,859	\$ 7,346,913	288.00	\$ 1,171,099	\$ 636,300	71.00	
Bascom	Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	
Bay Harbor Islands	Miami-Dade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	
Bay Lake	Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	
Bell	Gilchrist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	
Belle Glade	Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ 4,435,491	\$ 2,009,168	101.00	\$ 43,194	\$ 5,712	2.00	
Belle Isle	Orange	\$ -	\$ -	\$ -	\$ -	\$ 1,885,450	\$ 689,420	29.30	\$ -	\$ -	-	
Belleair	Pinellas	\$ -	\$ -	\$ -	\$ -	\$ 3,346,510	\$ 1,330,500	71.00	\$ 28,290	\$ -	5.00	
Belleair Beach	Pinellas	\$ 1,800,000	\$ -	\$ -	\$ 1,800,000	\$ 369,389	\$ 170,801	6.00	\$ -	\$ -	-	
Belleair Bluffs	Pinellas	\$ 591,881	\$ -	\$ -	\$ 591,881	\$ 344,863	\$ 107,070	6.50	\$ -	\$ -	-	
Belleair Shore	Pinellas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	
Belleview	Marion	\$ -	\$ -	\$ -	\$ -	\$ 2,596,572	\$ 1,392,066	50.00	\$ 3,000	\$ -	-	
Beverly Beach	Flagler	\$ -	\$ -	\$ -	\$ -	\$ 29,000	\$ -	2.00	\$ 2,000	\$ -	-	
Biscayne Park	Miami-Dade	\$ -	\$ -	\$ -	\$ -	\$ 1,478,494	\$ 437,199	29.00	\$ -	\$ -	-	
Blountstown	Calhoun	\$ 300,000	\$ 2,696,000	\$ -	\$ 2,996,000	\$ 2,614,394	\$ 906,632	75.00	\$ -	\$ -	-	
Boca Raton	Palm Beach	\$ 20,685,000	\$ 36,780,000	\$ 52,969,640	\$ 110,434,640	\$ 120,836,200	\$ 61,732,900	1,883.00	\$ 225,000	\$ 48,900	50.00	
Bonifay	Holmes	\$ -	\$ 5,367,919	\$ -	\$ 5,367,919	\$ 1,200,636	\$ 365,183	31.00	\$ -	\$ -	-	
Bonita Springs	Lee	\$ 31,755,000	\$ -	\$ -	\$ 31,755,000	\$ 2,970,230	\$ 1,390,351	52.00	\$ 110,926	\$ 25,648	4.00	
Bowling Green	Hardy	\$ -	\$ 962,866	\$ -	\$ 962,866	\$ 743,195	\$ 185,720	18.00	\$ -	\$ -	-	
Boynton Beach	Palm Beach	\$ 25,755,000	\$ 66,365,000	\$ -	\$ 92,120,000	\$ 60,793,929	\$ 31,605,469	802.00	\$ 1,264,768	\$ 96,755	45.04	
Bradenton	Manatee	\$ -	\$ 15,669,052	\$ 35,972,429	\$ 51,641,481	\$ 31,225,581	\$ 14,836,951	555.00	\$ 126,344	\$ 27,540	5.00	
Bradenton Beach	Manatee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	
Branford	Suwannee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	
Briny Breezes	Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ 5,355	2.00	\$ -	\$ -	-	
Bristol	Liberty	\$ 375,364	\$ 2,927,000	\$ -	\$ 3,302,364	\$ -	\$ -	-	\$ -	\$ -	-	
Bronson	Levy	\$ -	\$ -	\$ -	\$ -	\$ 377,120	\$ 112,007	23.00	\$ -	\$ -	-	
Brooker	Bradford	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 22,733	\$ -	2.00	\$ -	\$ -	-	
Brooksville	Hernando	\$ 419,417	\$ 13,250,519	\$ 378,044	\$ 14,047,980	\$ 4,110,833	\$ 1,363,059	106.00	\$ -	\$ -	-	
Bunnell	Flagler	\$ 1,380,862	\$ 4,027,231	\$ -	\$ 5,408,093	\$ 2,656,477	\$ 1,297,120	60.00	\$ -	\$ -	-	
Bushnell	Sumter	\$ 2,163,915	\$ 4,714,026	\$ -	\$ 6,877,941	\$ 1,603,820	\$ 792,463	32.00	\$ -	\$ -	-	
Callahan	Nassau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	
Callaway	Bay	\$ -	\$ 1,457,692	\$ -	\$ 1,457,692	\$ 3,313,269	\$ 1,678,963	81.00	\$ -	\$ -	-	
Campbellton	Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	
Cape Canaveral	Brevard	\$ 5,752,533	\$ 1,553,072	\$ -	\$ 7,305,605	\$ 3,015,750	\$ 645,193	56.10	\$ 19,008	\$ -	4.00	
Cape Coral	Lee	\$ 215,987,219	\$ 627,439,957	\$ -	\$ 843,427,176	\$ -	\$ -	-	\$ -	\$ -	-	
Carrabelle	Franklin	\$ -	\$ -	\$ -	\$ -	\$ 727,623	\$ 269,036	19.00	\$ 26,214	\$ -	4.00	
Caryville	Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	
Casselberry	Seminole	\$ 8,397,259	\$ 10,085,580	\$ -	\$ 18,482,839	\$ 11,813,133	\$ 4,790,593	210.00	\$ 73,000	\$ 12,885	-	
Cedar Key	Levy	\$ -	\$ -	\$ -	\$ -	\$ 614,359	\$ -	21.00	\$ 10,193	\$ -	2.00	
Center Hill	Sumter	\$ -	\$ 181,636	\$ -	\$ 181,636	\$ 297,592	\$ 79,054	9.00	\$ -	\$ -	-	
Century	Escambia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	
Chattahoochee	Gadsden	\$ 845,906	\$ 1,223,363	\$ -	\$ 2,069,269	\$ 1,468,578	\$ 502,433	45.00	\$ 154,368	\$ 21,021	8.00	
Chiefland	Levy	\$ 14,937	\$ 14,378	\$ -	\$ 29,315	\$ 1,547,682	\$ 436,547	36.00	\$ 12,182	\$ 965	4.00	
Chipley	Washington	\$ 809,517	\$ 7,937,218	\$ -	\$ 8,746,735	\$ -	\$ -	-	\$ -	\$ -	-	
Cinco Bayou	Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ 128,842	\$ 24,250	3.00	\$ -	\$ -	-	
Clearwater	Pinellas	\$ -	\$ 211,835,000	\$ 8,890,000	\$ 220,725,000	\$ 108,245,516	\$ 37,364,962	1,805.20	\$ 854,480	\$ 64,642	32.40	
Clermont	Lake	\$ -	\$ 14,315,000	\$ 8,041,401	\$ 22,356,401	\$ 23,951,136	\$ 11,337,198	433.00	\$ 73,525	\$ 5,625	19.00	
Clewiston	Hendry	\$ 525,896	\$ 15,387,249	\$ -	\$ 15,913,145	\$ 4,813,564	\$ 2,247,375	110.25	\$ -	\$ -	-	
Cloud Lake	Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ 24,687	\$ 5,400	1.00	\$ -	\$ -	-	
Cocoa	Brevard	\$ -	\$ 91,546,299	\$ 14,040,229	\$ 105,586,528	\$ 26,083,646	\$ 16,901,366	527.00	\$ -	\$ -	-	
Cocoa Beach	Brevard	\$ 4,031,246	\$ 23,128,179	\$ -	\$ 27,159,425	\$ 11,506,592	\$ 17,632,270	290.00	\$ 173,518	\$ -	30.00	
Coconut Creek	Broward	\$ -	\$ -	\$ 14,885,215	\$ 14,885,215	\$ 34,714,347	\$ 17,016,842	418.75	\$ 342,944	\$ 28,063	14.00	
Coleman	Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	
Cooper City	Broward	\$ 1,702,905	\$ 669,129	\$ -	\$ 2,372,034	\$ 7,215,486	\$ 3,777,008	117.98	\$ 77,576	\$ 7,209	4.13	
Coral Gables	Miami-Dade	\$ -	\$ -	\$ -	\$ -	\$ 71,887,674	\$ 46,244,932	991.96	\$ 305,111	\$ 23,341	12.50	
Coral Springs	Broward	\$ 17,272,299	\$ -	\$ -	\$ 17,272,299	\$ 72,237,231	\$ 51,184,445	837.00	\$ 3,811,428	\$ -	-	
Cottondale	Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	
Crescent City	Putnam	\$ 8,265	\$ 2,175,791	\$ -	\$ 2,184,056	\$ 980,933	\$ 389,286	27.00	\$ 5,720	\$ -	1.00	
Crestview	Okaloosa	\$ -	\$ 23,670,590	\$ 4,082,308	\$ 27,752,898	\$ -	\$ -	-	\$ -	\$ -	-	
Cross City	Dixie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	
Crystal River	Citrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-	

Municipality	Respective County	Cost to Pay Off Current Debt Obligations				Salary, Benefits, and # of Employees - FY 2020-21 Final Adopted Budget					
		September 30, 2014				Regular or Permanent Employees			Seasonal and Temporary Employees		
		General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL	Total Salary	Total Benefits	# of FTE Employees	Total Salary	Total Benefits	# of FTE Employees
Cutler Bay	Miami-Dade	\$ -	\$ 2,129,939	\$ -	\$ 2,129,939	\$ 2,963,086	\$ 1,230,887	52.00	\$ 89,517	\$ 6,848	
Dade City	Pasco	\$ -	\$ 7,060,694	\$ -	\$ 7,060,694	\$ 3,841,794	\$ 1,260,235	84.00	\$ 57,849	\$ 3,524	6.00
Dania Beach	Broward	\$ 8,595,000	\$ 16,079,837	\$ 7,008,935	\$ 31,683,772	\$ 10,203,506	\$ 5,831,350	154.94	\$ 54,102	\$ -	1.16
Davenport	Polk	\$ 492,500	\$ 2,253,757	\$ -	\$ 2,746,257	\$ 2,337,835	\$ 1,190,735	69.00	\$ 37,980	\$ -	8.00
Davie	Broward	\$ 46,201,868	\$ 141,595,530	\$ 16,767,647	\$ 204,565,045	\$ 71,236,505	\$ 36,632,244	758.24	\$ 215,538	\$ 44,359	5.11
Daytona Beach	Volusia	\$ 16,975,000	\$ 81,499,471	\$ 40,130,456	\$ 138,604,927	\$ 54,255,000	\$ 15,541,000	930.00	\$ 2,078,000	\$ 169,000	125.00
Daytona Beach Shores	Volusia	\$ 33,806,000	\$ 2,400,000	\$ -	\$ 36,206,000	\$ 5,020,100	\$ 2,252,200	84.00	\$ 170,500	\$ 17,300	6.50
DeBary	Volusia	\$ 51,714	\$ -	\$ 8,885,000	\$ 8,936,714	\$ -	\$ -	-	\$ -	\$ -	-
Deerfield Beach	Broward	\$ 19,797,106	\$ 29,134,569	\$ 24,140,000	\$ 73,071,675	\$ 24,958,030	\$ 24,846,826	456.50	\$ 220,000	\$ 16,830	56.00
DeFuniak Springs	Walton	\$ -	\$ 15,310,780	\$ -	\$ 15,310,780	\$ 5,112,837	\$ 1,964,942	124.00	\$ -	\$ -	-
DeLand	Volusia	\$ 1,761,687	\$ 10,350,072	\$ 9,778,331	\$ 21,890,090	\$ 22,402,523	\$ 10,336,318	440.36	\$ 46,220	\$ 3,536	-
Delray Beach	Palm Beach	\$ 17,970,000	\$ 15,379,000	\$ 56,027,967	\$ 89,376,967	\$ 70,211,574	\$ 38,832,616	924.00	\$ 1,596,114	\$ -	52.94
Deltona	Volusia	\$ -	\$ 95,784,412	\$ 18,464,541	\$ 114,248,953	\$ 19,402,600	\$ 11,663,287	385.50	\$ -	\$ -	-
Destin	Okaloosa	\$ 22,869,542	\$ -	\$ 7,280,268	\$ 30,149,810	\$ 4,680,718	\$ 1,478,817	117.00	\$ -	\$ -	-
Doral	Miami-Dade	\$ -	\$ 7,279,307	\$ 17,477,167	\$ 24,756,474	\$ 28,221,603	\$ 14,081,727	438.00	\$ 564,733	\$ 43,203	-
Dunedin	Polk	\$ 2,218,433	\$ 5,704,040	\$ -	\$ 7,922,473	\$ 1,358,290	\$ 474,904	46.00	\$ -	\$ -	-
Dunedin	Pinellas	\$ -	\$ 1,980,027	\$ 1,837,426	\$ 3,817,453	\$ 20,597,059	\$ 7,944,570	360.47	\$ 476,630	\$ -	16.62
Dunnellon	Marion	\$ -	\$ 13,465,481	\$ 3,193,750	\$ 16,659,231	\$ 984,528	\$ 253,473	27.00	\$ 15,826	\$ 1,088	2.00
Eagle Lake	Polk	\$ 1,051,241	\$ 1,827,985	\$ -	\$ 2,879,226	\$ 758,345	\$ 346,150	24.00	\$ -	\$ -	-
Eatonville	Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Ebro	Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Edgewater	Volusia	\$ 1,786,844	\$ 23,407,918	\$ -	\$ 25,194,762	\$ 11,343,744	\$ 7,512,356	213.00	\$ -	\$ -	-
Edgewood	Orange	\$ -	\$ -	\$ -	\$ -	\$ 1,240,479	\$ 678,046	19.00	\$ -	\$ -	-
El Portal	Miami-Dade	\$ -	\$ -	\$ -	\$ -	\$ 688,219	\$ 225,594	15.00	\$ 50,000	\$ 17,560	0.75
Estero	Lee	\$ -	\$ -	\$ -	\$ -	\$ 1,331,300	\$ 209,500	15.00	\$ -	\$ -	-
Esto	Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Eustis	Lake	\$ -	\$ -	\$ -	\$ -	\$ 11,774,114	\$ 5,670,178	228.00	\$ 124,380	\$ 9,515	6.00
Everglades	Collier / Levy	\$ 12,909	\$ 3,602,602	\$ -	\$ 3,615,511	\$ 396,480	\$ 84,671	10.00	\$ -	\$ -	-
Fanning Springs	Gilchrist / Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Fellsmere	Indian River	\$ 2,770,379	\$ 1,698,200	\$ -	\$ 4,468,580	\$ 1,536,545	\$ 781,605	32.00	\$ 11,301	\$ 2,965	0.40
Fernandina Beach	Nassau	\$ 7,412,651	\$ 33,935,000	\$ -	\$ 41,347,651	\$ 14,031,655	\$ 6,669,315	242.50	\$ 319,310	\$ -	74.00
Flagler Beach	Flagler / Volusia	\$ 896,000	\$ 6,363,681	\$ -	\$ 7,259,681	\$ -	\$ -	-	\$ -	\$ -	-
Florida City	Miami-Dade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Fort Lauderdale	Broward	\$ 45,130,000	\$ 445,616,767	\$ 347,039,300	\$ 837,786,067	\$ 228,207,172	\$ 94,304,584	2,709.00	\$ 4,845,330	\$ 370,668	137.80
Fort Meade	Polk	\$ 35,565	\$ 4,699,827	\$ 1,267,375	\$ 6,002,767	\$ 2,110,803	\$ 924,847	59.25	\$ -	\$ -	-
Fort Myers	Lee	\$ 108,564,455	\$ 260,676,804	\$ -	\$ 369,241,259	\$ 62,518,616	\$ 47,111,115	1,025.90	\$ 432,894	\$ 6,277	10.80
Fort Myers Beach	Lee	\$ -	\$ 1,800,000	\$ -	\$ 1,800,000	\$ 3,791,895	\$ 1,575,595	65.00	\$ -	\$ -	-
Fort Pierce	St. Lucie	\$ 31,925,000	\$ 20,516,857	\$ 44,976,372	\$ 97,418,229	\$ 19,871,075	\$ 29,527,224	379.00	\$ -	\$ -	-
Fort Walton Beach	Okaloosa	\$ -	\$ 552,891	\$ 663,651	\$ 1,216,542	\$ 15,165,024	\$ 8,467,088	312.64	\$ -	\$ -	-
Fort White	Columbia	\$ -	\$ -	\$ -	\$ -	\$ 211,713	\$ 27,317	10.00	\$ -	\$ -	-
Freepport	Walton	\$ -	\$ 11,006,110	\$ 932,017	\$ 11,938,127	\$ 1,757,146	\$ 767,712	47.00	\$ 30,000	\$ 3,558	1.00
Frostproof	Polk	\$ -	\$ 4,449,994	\$ -	\$ 4,449,994	\$ 901,400	\$ 389,076	25.00	\$ -	\$ -	-
Fruitland Park	Lake	\$ -	\$ -	\$ -	\$ -	\$ 3,295,175	\$ 1,570,791	53.00	\$ -	\$ -	2.00
Gainesville	Alachua	\$ 121,631,843	\$ 952,131,064	\$ 2,849,719	\$ 1,076,612,626	\$ 74,864,873	\$ 40,702,813	1,535.00	\$ 1,204,391	\$ -	-
Glen Ridge	Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	0.50	\$ -	\$ -	-
Glen St. Mary	Baker	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Golden Beach	Miami-Dade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Golf	Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ 583,349	\$ 219,397	9.50	\$ -	\$ -	-
Graceville	Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Grand Ridge	Jackson	\$ -	\$ 4,356,878	\$ -	\$ 4,356,878	\$ -	\$ -	-	\$ -	\$ -	-
Grant-Valkaria	Brevard	\$ -	\$ -	\$ -	\$ -	\$ 363,531	\$ 139,328	7.00	\$ -	\$ -	-
Green Cove Springs	Clay	\$ 2,025,916	\$ 2,087,824	\$ -	\$ 4,113,740	\$ 5,436,208	\$ 2,317,660	111.00	\$ 217,026	\$ 31,096	22.00
Gretnacres	Palm Beach	\$ 3,291,776	\$ -	\$ -	\$ 3,291,776	\$ 10,000,567	\$ 4,333,166	135.00	\$ 358,513	\$ -	30.00
Greensboro	Gadsden	\$ -	\$ -	\$ -	\$ -	\$ 73,920	\$ 29,700	3.00	\$ 16,896	\$ -	1.00
Greenville	Madison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Greenwood	Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Gretna	Gadsden	\$ 230,807	\$ 794,980	\$ -	\$ 1,025,787	\$ -	\$ -	-	\$ -	\$ -	-
Groveland	Lake	\$ 2,276,972	\$ 8,568,754	\$ 413,006	\$ 11,258,732	\$ 9,601,202	\$ 3,170,949	164.00	\$ -	\$ -	-
Gulf Breeze	Santa Rosa	\$ -	\$ -	\$ -	\$ -	\$ 6,526,563	\$ 2,336,884	117.00	\$ 421,600	\$ 10,878	29.00
Gulf Stream	Palm Beach	\$ -	\$ -	\$ 1,964,078	\$ 1,964,078	\$ 1,850,345	\$ 926,080	20.00	\$ -	\$ -	-
Gulfport	Pinellas	\$ -	\$ -	\$ -	\$ -	\$ 8,453,537	\$ 1,886,329	168.50	\$ 41,498	\$ -	3.75
Haines City	Polk	\$ 16,520,000	\$ 24,520,000	\$ 14,142,510	\$ 55,182,510	\$ 15,572,575	\$ 5,240,010	292.00	\$ 436,005	\$ -	68.00
Hallandale Beach	Broward	\$ 11,081	\$ 8,311,062	\$ 24,202,540	\$ 32,524,683	\$ 29,564,393	\$ 19,449,663	443.11	\$ 20,000	\$ -	-
Hampton	Bradford	\$ -	\$ -	\$ -	\$ -	\$ 66,228	\$ -	2.00	\$ -	\$ -	-
Havana	Gadsden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Haverhill	Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ 261,860	\$ 75,850	4.00	\$ -	\$ -	-
Hawthorne	Alachua	\$ -	\$ 4,585,420	\$ 519,212	\$ 5,104,632	\$ 408,342	\$ 130,742	13.00	\$ -	\$ -	-
Hialeah	Miami-Dade	\$ -	\$ 79,670,719	\$ 64,955,774	\$ 144,626,493	\$ 98,096,878	\$ 69,824,145	1,559.00	\$ 214,611	\$ 16,418	-
Hialeah Gardens	Miami-Dade	\$ -	\$ -	\$ -	\$ -	\$ 8,361,492	\$ 3,316,000	202.00	\$ -	\$ -	-
High Springs	Alachua	\$ 414,113	\$ 7,996,850	\$ -	\$ 8,410,963	\$ 3,011,091	\$ 1,425,184	74.68	\$ -	\$ -	-
Highland Beach	Palm Beach	\$ 13,131,455	\$ -	\$ -	\$ 13,131,455	\$ 3,454,620	\$ 2,063,165	48.00	\$ -	\$ -	-
Highland Park	Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Hillcrest Heights	Polk	\$ -	\$ -	\$ -	\$ -	\$ 33,858	\$ -	1.00	\$ -	\$ -	-
Hilliard	Nassau	\$ -	\$ 212,983	\$ -	\$ 212,983	\$ 838,248	\$ 377,981	20.00	\$ 20,000	\$ 1,530	16.00
Hillsboro Beach	Broward	\$ -	\$ 5,153,926	\$ 4,332,865	\$ 9,486,791	\$ 2,232,231	\$ 1,538,872	32.00	\$ -	\$ -	-
Holly Hill	Volusia	\$ -	\$ 22,847,640	\$ 8,895,000	\$ 31,742,640	\$ 5,585,700	\$ 2,730,017	114.00	\$ 77,600	\$ 14,300	2.90
Hollywood	Broward	\$ 46,050,000	\$ 178,351,082	\$ 55,863,976	\$ 280,265,058	\$ 102,159,057	\$ 121,013,623	1,305.00	\$ 6,804,249	\$ -	331.00
Holmes Beach	Manatee	\$ 79,095	\$ -	\$ -	\$ 79,095	\$ 3,350,249	\$ 694,504	53.00	\$ -	\$ -	-

Municipality	Respective County	Cost to Pay Off Current Debt Obligations				Salary, Benefits, and # of Employees - FY 2020-21 Final Adopted Budget					
		September 30, 2014				Regular or Permanent Employees			Seasonal and Temporary Employees		
		General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL	Total Salary	Total Benefits	# of FTE Employees	Total Salary	Total Benefits	# of FTE Employees
Homestead	Miami-Dade	\$ 25,995,415	\$ 6,662,870	\$ 8,989,963	\$ 41,648,248	\$ 31,683,632	\$ 11,911,328	481.00	\$ -	\$ -	-
Horseshoe Beach	Dixie	\$ -	\$ 913,286	\$ -	\$ 913,286	\$ -	\$ -	-	\$ -	\$ -	-
Howey-in-the-Hills	Lake	\$ -	\$ -	\$ -	\$ -	\$ 680,480	\$ 172,637	17.00	\$ -	\$ -	-
Hypoluxo	Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ 205,337	\$ 19,728	4.00	\$ -	\$ -	-
Indianlantic	Brevard	\$ -	\$ -	\$ -	\$ -	\$ 2,114,422	\$ 858,152	47.00	\$ -	\$ -	-
Indian Creek	Miami-Dade	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	-	\$ -	\$ -	-
Indian Harbour Beach	Brevard	\$ -	\$ -	\$ -	\$ -	\$ 3,503,790	\$ 1,724,266	64.07	\$ 92,569	\$ 10,459	24.59
Indian River Shores	Indian River	\$ -	\$ -	\$ -	\$ -	\$ 3,484,223	\$ 1,408,955	49.00	\$ -	\$ -	-
Indian Rocks Beach	Pinellas	\$ -	\$ -	\$ -	\$ -	\$ 1,249,800	\$ 516,710	23.50	\$ -	\$ -	-
Indian Shores	Pinellas	\$ 1,560,000	\$ 4,875,000	\$ -	\$ 6,435,000	\$ 1,394,142	\$ 596,274	23.00	\$ -	\$ -	-
Indiantown	Martin	\$ -	\$ -	\$ -	\$ -	\$ 1,440,940	\$ 745,573	20.00	\$ 24,150	\$ -	0.50
Inglis	Levy	\$ -	\$ 211,729	\$ -	\$ 211,729	\$ 651,332	\$ 89,559	10.00	\$ 138,200	\$ -	20.00
Interlachen	Putnam	\$ -	\$ 299,680	\$ -	\$ 299,680	\$ 477,685	\$ -	12.00	\$ -	\$ -	-
Inverness	Citrus	\$ -	\$ -	\$ -	\$ -	\$ 2,039,077	\$ 1,109,511	44.90	\$ 31,000	\$ 4,318	1.50
Islamorada	Monroe	\$ -	\$ 62,081,383	\$ 11,383,961	\$ 73,465,344	\$ 7,382,425	\$ 2,212,370	111.50	\$ 43,650	\$ -	-
Jacksonville	Duval	\$ -	\$ 272,123,364	\$ 2,266,698,023	\$ 2,538,821,387	\$ 538,294,256	\$ 96,482,539	7,615.00	\$ 21,376,886	\$ 782,571	-
Jacksonville Beach	Duval	\$ -	\$ 25,380,000	\$ 5,552,680	\$ 30,932,680	\$ 22,310,272	\$ 9,453,940	333.00	\$ 1,338,677	\$ 197,860	134.00
Jacob City	Jackson	\$ -	\$ 283,000	\$ -	\$ 283,000	\$ -	\$ -	-	\$ -	\$ -	-
Jasper	Hamilton	\$ -	\$ 1,189,720	\$ -	\$ 1,189,720	\$ -	\$ -	-	\$ -	\$ -	-
Jay	Santa Rosa	\$ 148,132	\$ -	\$ -	\$ 148,132	\$ -	\$ -	-	\$ -	\$ -	-
Jennings	Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Juno Beach	Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ 3,025,106	\$ 1,148,965	33.50	\$ -	\$ -	-
Jupiter	Palm Beach	\$ 15,940,000	\$ 33,922,000	\$ 7,005,093	\$ 56,867,093	\$ 29,708,040	\$ 12,208,334	372.00	\$ 347,100	\$ -	63.00
Jupiter Inlet Colony	Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Jupiter Island	Martin	\$ 8,799,261	\$ 46,288,910	\$ -	\$ 55,088,171	\$ 6,609,731	\$ 3,213,944	80.00	\$ -	\$ -	-
Kenneth City	Pinellas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Key Biscayne	Miami-Dade	\$ -	\$ 10,201,308	\$ 30,897,605	\$ 41,098,913	\$ 12,119,270	\$ 7,293,503	130.00	\$ 743,111	\$ 56,848	62.00
Key Colony Beach	Monroe	\$ -	\$ 849,007	\$ 2,059,667	\$ 2,908,674	\$ 1,176,534	\$ 494,870	17.00	\$ -	\$ -	-
Key West	Monroe	\$ 731,462	\$ 62,071,505	\$ -	\$ 62,802,967	\$ 31,894,885	\$ 16,125,247	480.30	\$ -	\$ -	-
Keystone Heights	Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Kissimmee	Osceola	\$ 50,019	\$ 292	\$ -	\$ 50,311	\$ 38,088,979	\$ 21,070,614	729.00	\$ 260,920	\$ 31,284	-
La Crosse	Alachua	\$ -	\$ 16,966	\$ -	\$ 16,966	\$ -	\$ -	-	\$ -	\$ -	-
LaBelle	Hendry	\$ 82,050	\$ 16,541,815	\$ -	\$ 16,623,865	\$ -	\$ -	-	\$ -	\$ -	-
Lady Lake	Lake	\$ -	\$ -	\$ 2,283,364	\$ 2,283,364	\$ 4,916,191	\$ 2,506,737	107.00	\$ -	\$ -	-
Lake Alfred	Polk	\$ -	\$ 5,408,250	\$ -	\$ 5,408,250	\$ 2,428,460	\$ 1,200,561	62.00	\$ 230,794	\$ 8,400	28.00
Lake Buena Vista	Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Lake Butler	Union	\$ -	\$ 1,124,543	\$ -	\$ 1,124,543	\$ 467,927	\$ 216,164	13.00	\$ 54,375	\$ 16,374	5.00
Lake City	Columbia	\$ -	\$ -	\$ -	\$ -	\$ 10,079,054	\$ 5,968,674	224.00	\$ 29,738	\$ 5,283	2.00
Lake Clarke Shores	Palm Beach	\$ 482,750	\$ 1,946,189	\$ -	\$ 2,428,939	\$ 1,699,439	\$ 605,569	27.00	\$ -	\$ -	-
Lake Hamilton	Polk	\$ -	\$ 2,715,463	\$ -	\$ 2,715,463	\$ 947,629	\$ 274,547	20.00	\$ -	\$ -	-
Lake Helen	Volusia	\$ -	\$ 1,028,059	\$ -	\$ 1,028,059	\$ 746,790	\$ 324,540	18.00	\$ -	\$ -	-
Lake Mary	Seminole	\$ -	\$ -	\$ -	\$ -	\$ 11,977,026	\$ 4,983,025	195.00	\$ 174,300	\$ 62,090	24.00
Lake Park	Palm Beach	\$ 2,455,275	\$ 4,418,343	\$ -	\$ 6,873,618	\$ 3,440,807	\$ 4,375,618	61.58	\$ 13,500	\$ 1,033	4.00
Lake Placid	Highlands	\$ -	\$ 1,221,297	\$ -	\$ 1,221,297	\$ 1,739,534	\$ 874,318	47.50	\$ -	\$ -	-
Lake Wales	Polk	\$ 4,326,173	\$ 11,158,960	\$ 7,284,406	\$ 22,769,539	\$ -	\$ -	-	\$ -	\$ -	-
Lake Worth Beach	Palm Beach	\$ -	\$ 59,281,092	\$ -	\$ 59,281,092	\$ 21,830,907	\$ 10,894,092	337.00	\$ 822,284	\$ -	40.00
Lakeland	Polk	\$ 40,535,678	\$ 558,693,061	\$ -	\$ 599,228,739	\$ 147,243,114	\$ 54,739,126	2,243.00	\$ 2,181,116	\$ 64,355	109.00
Lantana	Palm Beach	\$ 1,133,009	\$ 4,637,990	\$ -	\$ 5,770,999	\$ 6,998,190	\$ 3,383,500	101.23	\$ -	\$ -	-
Largo	Pinellas	\$ -	\$ 4,583,058	\$ 18,203,519	\$ 22,786,577	\$ 57,214,800	\$ 27,247,400	916.39	\$ 979,100	\$ 104,800	35.44
Lauderdale Lakes	Broward	\$ 1,055,770	\$ -	\$ 1,280,027	\$ 2,335,797	\$ 6,127,520	\$ 2,558,452	105.00	\$ 715,721	\$ 120,404	26.00
Lauderdale-By-The-Sea	Broward	\$ -	\$ -	\$ -	\$ -	\$ 2,207,870	\$ 974,699	34.00	\$ -	\$ -	-
Lauderhill	Broward	\$ 23,350,000	\$ 36,043,000	\$ 53,215,000	\$ 112,608,000	\$ 45,551,244	\$ 22,359,169	680.00	\$ -	\$ -	-
Laurel Hill	Okaloosa	\$ 67,714	\$ 388,100	\$ -	\$ 455,814	\$ -	\$ -	-	\$ -	\$ -	-
Lawtey	Bradford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Layton	Monroe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Lazy Lake	Broward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Lee	Madison	\$ -	\$ 1,031,313	\$ -	\$ 1,031,313	\$ 150,152	\$ -	5.00	\$ -	\$ -	-
Leesburg	Lake	\$ -	\$ 95,453,000	\$ 37,744,202	\$ 133,197,202	\$ 26,060,345	\$ 11,220,192	480.00	\$ 382,578	\$ 38,258	27.00
Lighthouse Point	Broward	\$ 407,719	\$ -	\$ -	\$ 407,719	\$ 8,854,753	\$ 3,879,341	112.39	\$ 35,560	\$ 2,720	1.35
Live Oak	Suwannee	\$ -	\$ 16,753,049	\$ -	\$ 16,753,049	\$ 3,115,014	\$ 1,585,941	76.00	\$ -	\$ -	-
Longboat Key	Manatee / Sarasota	\$ 9,153,800	\$ 4,009,032	\$ -	\$ 13,162,832	\$ 8,817,676	\$ 7,086,177	116.30	\$ 92,966	\$ 7,363	2.90
Longwood	Seminole	\$ -	\$ -	\$ 1,432,000	\$ 1,432,000	\$ 9,702,256	\$ 4,507,593	168.00	\$ 17,800	\$ 2,177	-
Loxahatchee Groves	Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ 812,500	\$ 256,500	14.00	\$ -	\$ -	-
Lynn Haven	Bay	\$ -	\$ -	\$ -	\$ -	\$ 8,283,144	\$ 3,580,838	188.50	\$ 122,276	\$ 9,265	5.50
Maccleddy	Baker	\$ -	\$ 3,604,000	\$ -	\$ 3,604,000	\$ 2,339,817	\$ 993,228	45.00	\$ -	\$ -	-
Madeira Beach	Pinellas	\$ -	\$ 105,584	\$ 317,322	\$ 422,906	\$ 3,238,386	\$ 1,024,819	54.00	\$ 239,640	\$ 14,203	20.00
Madison	Madison	\$ 122,771	\$ 3,820,000	\$ -	\$ 3,942,771	\$ -	\$ -	-	\$ -	\$ -	-
Maitland	Orange	\$ -	\$ -	\$ -	\$ -	\$ 13,559,830	\$ 5,967,286	218.00	\$ 111,500	\$ 13,884	9.75
Malabar	Brevard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Malone	Jackson	\$ -	\$ -	\$ -	\$ -	\$ 92,378	\$ 8,391	3.00	\$ -	\$ -	-
Manalapan	Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ 1,805,683	\$ 760,894	28.00	\$ -	\$ -	-
Mangonia Park	Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Marathon	Monroe	\$ -	\$ 72,577,974	\$ 9,550,000	\$ 82,127,974	\$ 8,367,578	\$ 3,016,872	101.00	\$ 91,806	\$ 7,023	-
Marco Island	Collier	\$ 13,965,000	\$ 153,725,200	\$ 52,311,347	\$ 220,001,547	\$ 17,901,426	\$ 6,276,761	234.00	\$ 118,518	\$ 4,500	10.00
Margate	Broward	\$ 25,167,270	\$ 6,075,000	\$ 12,661,127	\$ 43,903,397	\$ 42,142,402	\$ 29,144,433	556.67	\$ 267,926	\$ 47,959	22.00
Marianna	Jackson	\$ 4,946,554	\$ 15,194,749	\$ -	\$ 20,141,303	\$ -	\$ -	-	\$ -	\$ -	-
Marineland	Flagler / St. Johns	\$ -	\$ -	\$ -	\$ -	\$ 3,900	\$ -	2.00	\$ -	\$ -	-
Mary Esther	Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ 936,434	\$ 405,933	18.00	\$ -	\$ -	-

Municipality	Respective County	Cost to Pay Off Current Debt Obligations September 30, 2014				Salary, Benefits, and # of Employees - FY 2020-21 Final Adopted Budget					
		General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL	Regular or Permanent Employees			Seasonal and Temporary Employees		
						Total Salary	Total Benefits	# of FTE Employees	Total Salary	Total Benefits	# of FTE Employees
Mascotte	Lake	\$ 1,034,262	\$ 1,546,777	\$ -	\$ 2,581,039	\$ 1,627,000	\$ 554,100	26.00	\$ -	\$ -	-
Mayo	Lafayette	\$ -	\$ 23,233	\$ -	\$ 23,233	\$ 209,200	\$ 149,106	10.00	\$ -	\$ -	-
McIntosh	Marion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Medley	Miami-Dade	\$ 5,929,744	\$ 4,314,951	\$ -	\$ 10,244,695	\$ 9,631,225	\$ 6,916,698	158.00	\$ -	\$ -	-
Melbourne	Brevard	\$ -	\$ 116,217,955	\$ 10,536,023	\$ 126,753,978	\$ 56,044,454	\$ 25,656,852	945.85	\$ 31,861	\$ 2,437	1.47
Melbourne Beach	Brevard	\$ -	\$ -	\$ -	\$ -	\$ 1,165,319	\$ 610,059	23.00	\$ -	\$ -	-
Melbourne Village	Brevard	\$ -	\$ -	\$ -	\$ -	\$ 410,207	\$ 128,538	12.00	\$ -	\$ -	-
Mexico Beach	Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Miami	Miami-Dade	\$ 217,378,253	\$ -	\$ 480,753,930	\$ 698,132,183	\$ 386,211,000	\$ 274,998,000	4,381.00	\$ 9,698,000	\$ -	552.00
Miami Beach	Miami-Dade	\$ 57,280,000	\$ 245,594,728	\$ 126,520,328	\$ 429,395,056	\$ 212,633,000	\$ 126,889,400	2,341.00	\$ 735,000	\$ 35,000	75.00
Miami Gardens	Miami-Dade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Miami Lakes	Miami-Dade	\$ 9,048,792	\$ -	\$ -	\$ 9,048,792	\$ 3,565,915	\$ 1,148,827	52.00	\$ 753,412	\$ 89,550	14.00
Miami Shores	Miami-Dade	\$ 7,353,964	\$ -	\$ -	\$ 7,353,964	\$ 8,699,643	\$ 1,035,512	151.00	\$ 505,499	\$ -	-
Miami Springs	Miami-Dade	\$ 5,546,101	\$ 482,040	\$ 3	\$ 6,028,144	\$ 9,667,968	\$ 3,557,241	135.00	\$ 130,000	\$ 9,945	11.00
Micanopy	Alachua	\$ -	\$ -	\$ -	\$ -	\$ 363,960	\$ 30,922	18.00	\$ -	\$ -	-
Midway	Gadsden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Milton	Santa Rosa	\$ 1,476,274	\$ 3,993,147	\$ 2,820,353	\$ 8,289,774	\$ 6,587,768	\$ 3,761,291	127.00	\$ 114,500	\$ 27,977	6.00
Minneola	Lake	\$ -	\$ 906,757	\$ -	\$ 906,757	\$ 3,672,194	\$ 1,329,633	55.00	\$ -	\$ -	-
Miramar	Broward	\$ -	\$ 66,801,365	\$ 155,496,500	\$ 222,297,865	\$ 94,479,000	\$ 57,884,268	1,109.50	\$ 250,400	\$ 20,200	12.00
Monticello	Jefferson	\$ 90,402	\$ 6,220,000	\$ -	\$ 6,310,402	\$ 1,412,032	\$ 478,011	37.00	\$ -	\$ -	-
Montverde	Lake	\$ -	\$ -	\$ -	\$ -	\$ 430,475	\$ 146,301	7.00	\$ -	\$ -	-
Moore Haven	Glades	\$ -	\$ -	\$ -	\$ -	\$ 603,001	\$ 249,971	14.00	\$ 16,048	\$ 2,587	1.00
Mount Dora	Lake	\$ -	\$ 13,709,000	\$ 4,828,600	\$ 18,537,600	\$ 14,092,704	\$ 5,638,762	252.25	\$ 438,500	\$ -	71.00
Mulberry	Polk	\$ 232,394	\$ 9,351,286	\$ -	\$ 9,583,680	\$ 1,905,483	\$ 813,710	33.00	\$ 25,725	\$ -	7.00
Naples	Collier	\$ -	\$ 2,744,797	\$ 1,489,000	\$ 4,233,797	\$ 35,298,923	\$ 19,069,287	487.60	\$ 627,038	\$ 47,968	16.00
Neptune Beach	Duval	\$ -	\$ 7,854,744	\$ -	\$ 7,854,744	\$ -	\$ -	-	\$ -	\$ -	-
New Port Richey	Pasco	\$ 11,857,000	\$ 8,117,593	\$ -	\$ 19,974,593	\$ 12,600,120	\$ 4,529,530	233.12	\$ 140,270	\$ 50,990	2.50
New Smyrna Beach	Volusia	\$ 10,595,000	\$ -	\$ 15,903,298	\$ 26,498,298	\$ 13,749,862	\$ 6,331,765	246.00	\$ 27,330	\$ -	8.00
Newberry	Alachua	\$ 5,925,000	\$ 3,219,265	\$ -	\$ 9,144,265	\$ 3,483,019	\$ 1,354,500	70.00	\$ -	\$ -	-
Niceville	Ocala	\$ 1,801,285	\$ 16,395,260	\$ -	\$ 18,196,545	\$ 8,837,170	\$ 2,608,481	197.70	\$ -	\$ -	-
Noma	Holmes	\$ -	\$ -	\$ -	\$ -	\$ 20,800	\$ -	1.00	\$ 15,600	\$ -	1.00
North Bay Village	Miami-Dade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
North Lauderdale	Broward	\$ -	\$ -	\$ 3,426,005	\$ 3,426,005	\$ 10,363,300	\$ 5,750,390	187.00	\$ 260,000	\$ 37,800	60.00
North Miami	Miami-Dade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
North Miami Beach	Miami-Dade	\$ 20,995,000	\$ 64,475,382	\$ 5,791,585	\$ 91,261,967	\$ 30,641,582	\$ 17,603,572	449.00	\$ 2,136,364	\$ -	165.00
North Palm Beach	Palm Beach	\$ -	\$ 3,371,396	\$ -	\$ 3,371,396	\$ -	\$ -	-	\$ -	\$ -	-
North Port	Sarasota	\$ -	\$ 39,327,961	\$ 44,054,107	\$ 83,382,068	\$ 42,864,918	\$ 25,485,563	722.00	\$ 179,052	\$ 33,387	8.39
North Redington Beach	Pinellas	\$ -	\$ -	\$ -	\$ -	\$ 221,509	\$ 110,285	4.00	\$ -	\$ -	-
Oak Hill	Volusia	\$ -	\$ -	\$ -	\$ -	\$ 242,225	\$ 71,473	6.00	\$ -	\$ -	-
Oakland	Orange	\$ 8,385,000	\$ 1,504,307	\$ -	\$ 9,889,307	\$ 4,590,483	\$ 1,400,819	108.00	\$ -	\$ -	-
Oakland Park	Broward	\$ 16,616,850	\$ 41,323,653	\$ -	\$ 57,940,503	\$ 17,326,288	\$ 10,437,698	264.50	\$ 127,872	\$ 10,816	12.00
Ocala	Marion	\$ 34,940,000	\$ 145,795,000	\$ -	\$ 180,735,000	\$ 65,419,885	\$ 37,160,468	1,097.05	\$ 871,237	\$ 66,650	31.40
Ocean Breeze	Martin	\$ -	\$ -	\$ -	\$ -	\$ 86,265	\$ 27,400	2.00	\$ -	\$ -	-
Ocean Ridge	Palm Beach	\$ 7,473,195	\$ -	\$ -	\$ 7,473,195	\$ 2,247,869	\$ 1,445,002	31.00	\$ -	\$ -	-
Ocoee	Orange	\$ 29,894,000	\$ 17,931,000	\$ -	\$ 47,825,000	\$ 22,349,325	\$ 13,178,723	390.00	\$ 526,135	\$ -	26.00
Okeechobee	Okeechobee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Oldsmar	Pinellas	\$ -	\$ 1,002,214	\$ 141,000	\$ 1,143,214	\$ 7,942,846	\$ 3,950,460	155.00	\$ 43,264	\$ 5,244	7.00
Opa-locka	Miami-Dade	\$ -	\$ -	\$ -	\$ -	\$ 7,670,879	\$ 2,885,796	146.00	\$ 8,422	\$ 1,486	0.50
Orange City	Volusia	\$ 424,705	\$ 2,515,000	\$ -	\$ 2,939,705	\$ 7,513,527	\$ 4,188,065	122.25	\$ 26,000	\$ -	-
Orange Park	Clay	\$ -	\$ 2,388,626	\$ -	\$ 2,388,626	\$ 5,801,960	\$ 2,537,422	106.00	\$ 30,000	\$ 2,295	8.00
Orchid	Indian River	\$ -	\$ -	\$ -	\$ -	\$ 233,240	\$ 20,630	3.00	\$ -	\$ -	-
Orlando	Orange	\$ -	\$ 650,986,400	\$ 193,019,256	\$ 844,005,656	\$ 265,239,914	\$ 184,090,323	3,654.00	\$ 12,838,975	\$ 982,182	-
Ormond Beach	Volusia	\$ 7,739,000	\$ 45,174,000	\$ -	\$ 52,913,000	\$ 19,857,961	\$ 10,533,688	377.00	\$ -	\$ -	-
Otter Creek	Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Oviedo	Seminole	\$ 25,157,659	\$ 54,485,123	\$ -	\$ 79,642,782	\$ 19,011,079	\$ 7,840,994	315.70	\$ 134,130	\$ -	17.69
Paohokee	Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Palatka	Putnam	\$ 172,822	\$ 503,349	\$ 371,114	\$ 1,047,285	\$ 6,193,080	\$ 3,690,953	150.50	\$ -	\$ -	-
Palm Bay	Brevard	\$ -	\$ 60,787,731	\$ 86,416,880	\$ 147,204,611	\$ 40,046,478	\$ 19,687,560	832.00	\$ 1,097,650	\$ -	38.80
Palm Beach	Palm Beach	\$ -	\$ -	\$ 65,155,000	\$ 65,155,000	\$ 29,168,331	\$ 33,195,056	342.10	\$ 112,000	\$ 8,568	3.47
Palm Beach Gardens	Palm Beach	\$ 5,204,098	\$ -	\$ 15,739,022	\$ 20,943,120	\$ 44,392,526	\$ 20,683,574	539.00	\$ -	\$ -	-
Palm Beach Shores	Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Palm Coast	Flagler	\$ -	\$ 167,171,550	\$ 10,289,000	\$ 177,460,550	\$ 32,335,070	\$ 9,856,172	491.50	\$ 878,653	\$ -	25.75
Palm Shores	Brevard	\$ -	\$ -	\$ -	\$ -	\$ 208,600	\$ -	5.00	\$ -	\$ -	-
Palm Springs	Palm Beach	\$ 5,816,888	\$ 13,799,533	\$ -	\$ 19,616,421	\$ 13,657,378	\$ 6,771,706	209.50	\$ 66,455	\$ 9,062	2.88
Palmetto	Manatee	\$ 1,794,843	\$ 10,598,332	\$ 1,366,110	\$ 13,759,285	\$ 6,455,457	\$ 2,747,149	131.50	\$ -	\$ -	-
Palmetto Bay	Miami-Dade	\$ -	\$ -	\$ 4,045,617	\$ 4,045,617	\$ 3,976,730	\$ 1,705,052	59.00	\$ -	\$ -	-
Panama City	Bay	\$ 17,418,000	\$ 13,129,000	\$ -	\$ 30,547,000	\$ 22,643,666	\$ 10,519,888	554.50	\$ -	\$ -	-
Panama City Beach	Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Parker	Bay	\$ -	\$ -	\$ -	\$ -	\$ 1,102,600	\$ 536,183	34.00	\$ -	\$ -	-
Parkland	Broward	\$ 1,501,138	\$ -	\$ -	\$ 1,501,138	\$ 6,922,031	\$ 3,479,030	103.00	\$ 1,220,941	\$ 93,402	50.00
Paxton	Walton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Pembroke Park	Broward	\$ -	\$ -	\$ -	\$ -	\$ 2,375,687	\$ 912,599	36.00	\$ -	\$ -	-
Pembroke Pines	Broward	\$ 75,270,000	\$ 10,348,785	\$ 270,446,100	\$ 356,064,885	\$ 88,417,733	\$ 79,766,508	1,273.00	\$ 14,265	\$ 854	-
Penney Farms	Clay	\$ -	\$ 653,766	\$ -	\$ 653,766	\$ -	\$ -	-	\$ -	\$ -	-
Pensacola	Escambia	\$ -	\$ 82,745,535	\$ 111,130,031	\$ 193,875,566	\$ 41,365,300	\$ 29,367,200	828.00	\$ 2,615,000	\$ -	-
Perry	Taylor	\$ -	\$ -	\$ -	\$ -	\$ 3,918,096	\$ 2,115,850	85.00	\$ -	\$ -	-
Pierson	Volusia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Pinecrest	Miami-Dade	\$ 9,946,700	\$ -	\$ -	\$ 9,946,700	\$ 11,751,805	\$ 4,911,835	165.50	\$ -	\$ -	-

Municipality	Respective County	Cost to Pay Off Current Debt Obligations				Salary, Benefits, and # of Employees - FY 2020-21 Final Adopted Budget					
		September 30, 2014				Regular or Permanent Employees			Seasonal and Temporary Employees		
		General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL	Total Salary	Total Benefits	# of FTE Employees	Total Salary	Total Benefits	# of FTE Employees
Pinellas Park	Pinellas	\$ 8,142,000	\$ 17,029,175	\$ -	\$ 25,171,175	\$ 30,242,978	\$ 15,129,987	538.00	\$ 1,384,104	\$ 138,410	95.00
Plant City	Hillsborough	\$ -	\$ 37,758,812	\$ 9,006,250	\$ 46,765,062	\$ 25,194,787	\$ 11,726,730	464.00	\$ 282,750	\$ -	-
Plantation	Broward	\$ -	\$ -	\$ -	\$ -	\$ 60,415,532	\$ 41,077,619	1,036.00	\$ -	\$ -	-
Polk City	Polk	\$ 1,497,764	\$ 12,475,643	\$ -	\$ 13,973,407	\$ 1,143,346	\$ 436,050	25.00	\$ -	\$ -	-
Pomona Park	Putnam	\$ -	\$ -	\$ -	\$ -	\$ 161,658	\$ 42,140	5.00	\$ 2,594	\$ -	1.00
Pompano Beach	Broward	\$ 292,074	\$ 4,599,502	\$ -	\$ 4,891,576	\$ 59,717,703	\$ 46,760,762	840.00	\$ 3,052,810	\$ 233,540	217.00
Ponce de Leon	Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Ponce Inlet	Volusia	\$ 4,133,717	\$ -	\$ -	\$ 4,133,717	\$ 3,391,718	\$ 1,160,378	58.00	\$ -	\$ -	-
Port Orange	Volusia	\$ 14,440	\$ 24,641	\$ 42,239	\$ 81,320	\$ 22,825,552	\$ 15,203,676	454.55	\$ 476,179	\$ 143,185	33.12
Port Richey	Pasco	\$ 847,069	\$ 2,695,000	\$ -	\$ 3,542,069	\$ 2,871,001	\$ 1,125,593	70.00	\$ -	\$ -	-
Port St. Joe	Gulf	\$ 225,031	\$ 18,474,185	\$ -	\$ 18,699,216	\$ 2,466,506	\$ 1,015,321	61.00	\$ 254,203	\$ 56,557	26.00
Port St. Lucie	St. Lucie	\$ 122,334,085	\$ 473,515,926	\$ 350,348,337	\$ 946,198,348	\$ 75,212,898	\$ 42,249,919	1,149.45	\$ 458,767	\$ 35,096	23.18
Punta Gorda	Charlotte	\$ -	\$ 3,392,401	\$ 19,460,217	\$ 22,852,618	\$ 17,564,075	\$ 8,711,945	287.25	\$ -	\$ -	-
Quincy	Gadsden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Raiford	Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Reddick	Marion	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ -	1.00	\$ -	\$ -	-
Redington Beach	Pinellas	\$ -	\$ -	\$ -	\$ -	\$ 210,159	\$ 60,072	9.00	\$ -	\$ -	-
Redington Shores	Pinellas	\$ 2,948,718	\$ -	\$ -	\$ 2,948,718	\$ 274,186	\$ 78,034	5.00	\$ -	\$ -	-
Riviera Beach	Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ 38,870,841	\$ 16,775,914	541.50	\$ 241,332	\$ 18,462	21.00
Rockledge	Brevard	\$ 3,694,628	\$ 3,415,243	\$ -	\$ 7,109,871	\$ 12,379,615	\$ 5,938,786	259.00	\$ -	\$ -	-
Royal Palm Beach	Palm Beach	\$ 16,997,200	\$ -	\$ -	\$ 16,997,200	\$ 7,301,902	\$ 3,986,772	140.00	\$ -	\$ -	-
Safety Harbor	Pinellas	\$ -	\$ 8,110,187	\$ 6,028,218	\$ 14,138,405	\$ 9,314,350	\$ 4,222,820	180.13	\$ 167,660	\$ 9,230	5.56
San Antonio	Pasco	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Sanford	Seminole	\$ -	\$ 54,527,827	\$ 13,410,000	\$ 67,937,827	\$ 30,188,049	\$ 13,906,656	526.00	\$ 500,097	\$ 342,489	17.80
Sanibel	Lee	\$ 9,365,000	\$ 15,533,341	\$ -	\$ 24,898,341	\$ 10,880,834	\$ 4,394,464	150.43	\$ -	\$ -	-
Sarasota	Sarasota	\$ 40,701,396	\$ 57,745,000	\$ 30,434,704	\$ 128,881,100	\$ 48,613,110	\$ 28,465,794	749.00	\$ 2,394,420	\$ 296,457	-
Satellite Beach	Brevard	\$ -	\$ -	\$ 5,347,164	\$ 5,347,164	\$ 5,678,461	\$ 2,909,986	118.00	\$ 97,884	\$ 10,844	28.00
Sea Ranch Lakes	Broward	\$ 3,936	\$ -	\$ -	\$ 3,936	\$ 976,889	\$ 158,229	25.00	\$ -	\$ -	-
Sebastian	Indian River	\$ -	\$ -	\$ 7,608,000	\$ 7,608,000	\$ 8,143,350	\$ 3,630,631	155.50	\$ -	\$ -	-
Sebring	Highlands	\$ 3,435,000	\$ 19,607,339	\$ -	\$ 23,042,339	\$ 7,145,480	\$ 4,864,007	192.00	\$ -	\$ -	-
Seminole	Pinellas	\$ -	\$ -	\$ 5,472,807	\$ 5,472,807	\$ 8,970,100	\$ 3,877,200	155.78	\$ 116,800	\$ 10,800	4.97
Sewall's Point	Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Shalimar	Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ 282,000	\$ 16,900	10.00	\$ -	\$ -	-
Sneads	Jackson	\$ -	\$ -	\$ -	\$ -	\$ 347,034	\$ 2,232,913	19.00	\$ 36,605	\$ -	2.00
Sopchoppy	Wakulla	\$ -	\$ 1,668,299	\$ -	\$ 1,668,299	\$ -	\$ -	-	\$ -	\$ -	-
South Bay	Palm Beach	\$ -	\$ 1,099,500	\$ -	\$ 1,099,500	\$ 860,450	\$ 290,883	19.00	\$ -	\$ -	-
South Daytona	Volusia	\$ 13,478,496	\$ 8,796,783	\$ -	\$ 22,275,279	\$ 6,090,275	\$ 2,969,323	108.00	\$ -	\$ -	-
South Miami	Miami-Dade	\$ -	\$ -	\$ -	\$ -	\$ 8,550,513	\$ 2,478,674	153.00	\$ 52,540	\$ 4,019	5.00
South Palm Beach	Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ 258,437	\$ 87,467	4.00	\$ -	\$ -	-
South Pasadena	Pinellas	\$ -	\$ -	\$ -	\$ -	\$ 2,843,250	\$ 1,456,130	43.00	\$ -	\$ -	-
Southwest Ranches	Broward	\$ -	\$ -	\$ -	\$ -	\$ 1,282,968	\$ 312,515	15.00	\$ -	\$ -	-
Springfield	Bay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
St. Augustine	St. Johns	\$ -	\$ -	\$ -	\$ -	\$ 19,733,978	\$ 9,642,699	362.50	\$ -	\$ -	-
St. Augustine Beach	St. Johns	\$ 6,497,586	\$ -	\$ -	\$ 6,497,586	\$ 2,941,458	\$ 1,679,639	58.00	\$ -	\$ -	-
St. Cloud	Osceola	\$ -	\$ -	\$ -	\$ -	\$ 29,996,358	\$ 18,290,654	629.50	\$ 355,748	\$ 37,747	8.50
St. Leo	Pasco	\$ -	\$ -	\$ -	\$ -	\$ 92,906	\$ 29,428	3.00	\$ -	\$ -	-
St. Lucie Village	St. Lucie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
St. Marks	Wakulla	\$ -	\$ 250,663	\$ -	\$ 250,663	\$ 173,000	\$ 38,500	4.00	\$ -	\$ -	-
St. Pete Beach	Pinellas	\$ 1,570,000	\$ 3,004,308	\$ -	\$ 4,574,308	\$ 6,382,381	\$ 4,411,151	126.66	\$ -	\$ -	-
St. Petersburg	Pinellas	\$ -	\$ -	\$ -	\$ -	\$ 213,135,194	\$ 84,540,663	3,447.48	\$ 2,697,031	\$ 414,615	54.48
Starke	Bradford	\$ 166,048	\$ 5,096,553	\$ -	\$ 5,262,601	\$ -	\$ -	-	\$ -	\$ -	-
Stuart	Martin	\$ 6,900,000	\$ 23,510,371	\$ 3,328,971	\$ 33,739,342	\$ 17,173,393	\$ 8,060,102	270.00	\$ -	\$ -	-
Sunny Isles Beach	Miami-Dade	\$ -	\$ 3,817,281	\$ 46,367,352	\$ 50,184,633	\$ 18,807,253	\$ 8,205,322	287.60	\$ 153,131	\$ 32,788	5.02
Sunrise	Broward	\$ -	\$ 216,148,358	\$ 18,040,000	\$ 234,188,358	\$ 91,292,140	\$ 60,845,180	1,108.50	\$ 770,470	\$ 58,940	37.66
Surfside	Miami-Dade	\$ -	\$ 19,310,106	\$ -	\$ 19,310,106	\$ 8,771,105	\$ 3,972,835	122.90	\$ 150,600	\$ 20,069	4.00
Sweetwater	Miami-Dade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Tallahassee	Leon	\$ 118,118,000	\$ 945,148,000	\$ -	\$ 1,063,266,000	\$ 175,734,989	\$ 85,422,755	2,822.00	\$ 7,626,475	\$ -	1,283.00
Tamarac	Broward	\$ 724,407	\$ 15,940,000	\$ 38,556,627	\$ 55,221,034	\$ 32,074,724	\$ 16,447,689	413.34	\$ 216,048	\$ 20,182	16.33
Tampa	Hillsborough	\$ -	\$ 362,191,133	\$ 366,127,927	\$ 728,319,060	\$ 335,686,998	\$ 90,214,914	4,658.41	\$ 2,963,962	\$ 379,847	-
Tarpon Springs	Pinellas	\$ -	\$ 46,992,727	\$ -	\$ 46,992,727	\$ 17,852,581	\$ 7,718,611	321.00	\$ 476,727	\$ 36,470	43.00
Tavares	Lake	\$ -	\$ -	\$ -	\$ -	\$ 10,598,493	\$ 5,350,526	181.50	\$ 93,747	\$ 10,848	-
Temple Terrace	Hillsborough	\$ -	\$ 1,410,000	\$ 27,849,086	\$ 29,259,086	\$ 16,416,780	\$ 9,723,336	297.94	\$ -	\$ -	-
Tequesta	Palm Beach	\$ -	\$ 5,245,703	\$ 2,519,635	\$ 7,765,338	\$ 7,821,350	\$ 3,594,250	97.01	\$ -	\$ -	-
Titusville	Brevard	\$ -	\$ -	\$ -	\$ -	\$ 2,745,644	\$ 10,212,558	530.00	\$ 443,658	\$ -	-
Treasure Island	Pinellas	\$ 4,907,101	\$ 1,020,244	\$ -	\$ 5,927,345	\$ 6,873,834	\$ 3,123,457	115.19	\$ 124,846	\$ 15,903	0.24
Trenton	Gilchrist	\$ 241,017	\$ 448,247	\$ -	\$ 689,264	\$ -	\$ -	-	\$ -	\$ -	-
Umatilla	Lake	\$ -	\$ 98,000	\$ 273,978	\$ 371,978	\$ 2,002,060	\$ 996,315	47.00	\$ 31,850	\$ 4,760	5.00
Valparaiso	Okaloosa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Venice	Sarasota	\$ 6,458,000	\$ 29,353,000	\$ -	\$ 35,811,000	\$ 23,572,136	\$ 14,821,049	363.40	\$ -	\$ -	-
Vernon	Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Vero Beach	Indian River	\$ 9,095,000	\$ 58,607,027	\$ -	\$ 67,702,027	\$ 18,468,219	\$ 12,701,050	334.00	\$ 222,900	\$ 17,052	-
Virginia Gardens	Miami-Dade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Waldo	Alachua	\$ -	\$ 2,481,000	\$ 68,741	\$ 2,549,741	\$ 258,471	\$ 82,764	8.00	\$ -	\$ -	-
Wauchula	Hardee	\$ 435,114	\$ 5,125,336	\$ -	\$ 5,560,450	\$ 3,340,436	\$ 1,251,766	79.00	\$ 7,000	\$ 536	-
Wausau	Washington	\$ 16,200	\$ 14,825	\$ -	\$ 31,025	\$ 81,850	\$ 30,480	8.00	\$ -	\$ -	-
Webster	Sumter	\$ -	\$ -	\$ -	\$ -	\$ 319,582	\$ 119,530	8.00	\$ -	\$ -	-
Weeki Wachee	Hernando	\$ 1,164,360	\$ -	\$ -	\$ 1,164,360	\$ -	\$ -	-	\$ -	\$ -	-
Welaka	Putnam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-

Municipality	Respective County	Cost to Pay Off Current Debt Obligations				Salary, Benefits, and # of Employees - FY 2020-21 Final Adopted Budget					
		September 30, 2014				Regular or Permanent Employees			Seasonal and Temporary Employees		
		General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL	Total Salary	Total Benefits	# of FTE Employees	Total Salary	Total Benefits	# of FTE Employees
Wellington	Palm Beach	\$ -	\$ -	\$ 5,430,000	\$ 5,430,000	\$ 16,736,578	\$ 8,437,629	232.00	\$ 842,046	\$ 175,416	41.51
West Melbourne	Brevard	\$ 419,720	\$ 16,427,557	\$ -	\$ 16,847,277	\$ 7,829,100	\$ 3,302,950	137.00	\$ 50,650	\$ -	6.00
West Miami	Miami-Dade	\$ 284,833	\$ 2,337,279	\$ -	\$ 2,622,112	\$ 3,700,596	\$ 1,813,032	64.00	\$ 144,989	\$ 37,871	12.00
West Palm Beach	Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ 112,804,070	\$ 101,972,340	1,685.00	\$ -	\$ -	-
West Park	Broward	\$ -	\$ -	\$ -	\$ -	\$ 1,389,201	\$ 831,030	20.00	\$ 351,368	\$ 170,866	13.50
Westlake	Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Weston	Broward	\$ -	\$ -	\$ 66,752,597	\$ 66,752,597	\$ 1,709,300	\$ 835,140	10.00	\$ -	\$ -	-
Westville	Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
Wewahitchka	Gulf	\$ -	\$ 3,727,520	\$ 175,207	\$ 3,902,727	\$ 611,551	\$ 326,693	16.00	\$ -	\$ -	-
White Springs	Hamilton	\$ 69,549	\$ 1,093,544	\$ -	\$ 1,163,093	\$ -	\$ -	-	\$ -	\$ -	-
Wildwood	Sumter	\$ -	\$ 8,090,667	\$ 1,781,302	\$ 9,871,969	\$ 6,651,745	\$ 2,939,924	140.00	\$ 16,032	\$ 1,226	0.50
Williston	Levy	\$ 413,675	\$ -	\$ 429,828	\$ 843,503	\$ 2,653,952	\$ 899,857	99.00	\$ -	\$ -	-
Wilton Manors	Broward	\$ 5,226,607	\$ 4,181,037	\$ -	\$ 9,407,644	\$ 8,214,003	\$ 4,992,552	135.13	\$ 64,874	\$ -	2.40
Windermere	Orange	\$ 188,481	\$ -	\$ -	\$ 188,481	\$ 1,505,650	\$ 458,081	33.00	\$ -	\$ -	-
Winter Garden	Orange	\$ -	\$ 8,169,711	\$ -	\$ 8,169,711	\$ 24,103,403	\$ 7,750,866	363.50	\$ 213,456	\$ -	-
Winter Haven	Polk	\$ 25,885,309	\$ 54,900,000	\$ -	\$ 80,785,309	\$ 27,112,358	\$ 13,642,588	533.00	\$ -	\$ -	-
Winter Park	Orange	\$ 5,800,000	\$ 142,060,000	\$ 19,178,834	\$ 167,038,834	\$ 34,967,502	\$ 16,033,719	524.00	\$ 940,353	\$ 71,937	57.00
Winter Springs	Seminole	\$ 2,533,833	\$ 16,905,318	\$ 9,780,900	\$ 29,220,051	\$ 8,349,631	\$ 5,858,302	180.73	\$ -	\$ -	-
Worthington Springs	Union	\$ -	\$ -	\$ -	\$ -	\$ 20,800	\$ -	1.00	\$ -	\$ -	-
Yankeetown	Levy	\$ -	\$ 712,549	\$ -	\$ 712,549	\$ 110,000	\$ 19,481	2.00	\$ -	\$ -	-
Zephyrhills	Pasco	\$ 793,634	\$ 14,371,667	\$ 36,935	\$ 15,202,236	\$ 7,609,500	\$ 4,119,297	157.00	\$ 13,500	\$ 1,033	0.30
Zolfo Springs	Hardee	\$ 11,066	\$ 1,621,000	\$ -	\$ 1,632,066	\$ 401,439	\$ 118,783	10.00	\$ -	\$ -	-
Municipal Total		\$ 2,159,854,772	\$ 10,188,804,191	\$ 6,151,381,856	\$ 18,500,040,819	\$ 6,662,116,135	\$ 3,477,413,213	101,776.75	\$ 127,472,924	\$ 7,836,100	5,360.25

Municipality	Respective County	Affordable Housing Expenditures - FY 2020-21 Final Adopted Budget						Municipal Population Estimates - Excluding Inmates							Median Household Income in the Past 12 Months	# of Active Dependent & Independent Special Districts
		For Financing	For Acquisition	For Construction	For Reconstruction	For Rehabilitation	TOTAL	April 1, 2020 Estimates for FY 2020-21	April 1, 2019 Estimates for FY 2019-20	April 1, 2018 Estimates for FY 2018-19	April 1, 2017 Estimates for FY 2017-18	April 1, 2016 Estimates for FY 2016-17	April 1, 2015 Estimates for FY 2015-16	April 1, 2014 Estimates for FY 2014-15		
Wellington	Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	62,650	62,373	62,304	61,775	60,308	59,860	59,136	\$ 92,586	1
West Melbourne	Brevard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	25,385	23,607	21,990	21,360	20,640	20,250	19,834	\$ 68,277	2
West Miami	Miami-Dade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	8,915	7,828	7,806	7,182	6,600	6,018	6,012	\$ 49,942	0
West Palm Beach	Palm Beach	\$ 3,258,755	\$ -	\$ -	\$ -	\$ -	\$ 3,258,755	116,616	114,994	112,638	110,150	108,650	106,217	104,323	\$ 54,334	11
West Park	Broward	\$ -	\$ -	\$ 1,250,000	\$ -	\$ -	\$ 1,250,000	15,228	15,197	14,985	14,912	14,768	14,499	14,317	\$ 46,765	1
Westlake	Palm Beach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	951	380	29	5	-	-	-	no estimate	0
Weston	Broward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	67,438	67,314	66,972	66,609	66,526	65,734	65,672	\$ 107,908	3
Westville	Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	355	412	286	291	301	299	313	\$ 41,635	0
Wewahitchka	Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,992	1,971	2,052	2,036	2,105	2,126	2,156	\$ 45,375	0
White Springs	Hamilton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	822	827	764	765	760	763	772	\$ 22,794	0
Wildwood	Sumter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	17,354	12,665	9,511	8,454	8,016	7,473	7,252	\$ 41,968	6
Williston	Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2,906	2,893	2,943	2,898	2,786	2,848	2,815	\$ 41,574	1
Wilton Manors	Broward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	12,857	12,849	12,831	12,662	12,446	12,160	12,071	\$ 70,465	1
Windermere	Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3,024	2,972	2,918	2,887	2,889	2,869	2,862	\$ 153,348	0
Winter Garden	Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	48,469	47,245	44,935	42,959	41,606	39,871	38,442	\$ 73,739	3
Winter Haven	Polk	\$ 484,652	\$ -	\$ -	\$ -	\$ -	\$ 484,652	47,044	44,815	42,828	41,134	39,524	38,085	37,016	\$ 46,669	8
Winter Park	Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	30,630	30,239	30,212	29,317	29,308	28,967	29,073	\$ 77,899	2
Winter Springs	Seminole	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	38,760	38,595	37,639	36,654	36,156	34,901	34,627	\$ 71,898	0
Worthington Springs	Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	377	387	350	322	339	386	418	\$ 35,625	0
Yankeetown	Levy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	509	508	504	502	506	489	493	\$ 41,250	0
Zephyrhills	Pasco	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	17,092	16,670	15,839	15,571	15,170	15,010	14,732	\$ 36,260	3
Zolfo Springs	Hardee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,790	1,778	1,796	1,817	1,813	1,803	1,807	\$ 36,371	0
Municipal Total		\$ 22,765,413	\$ 17,632,655	\$ 18,871,712	\$ 5,571,845	\$ 35,565,461	\$ 100,436,106	10,891,263	10,721,264	10,538,097	10,349,168	10,182,813	9,997,903	9,805,061		702