Explanation of Data Sources and Calculation of Metrics

Note: The counties highlighted in yellow (Bay and Dixie) did not submit during the 2020 reporting cycle.

Government Spending Per Resident Metrics

For each fiscal year, the metric was calculated with the relevant data using the following formula: (Total Expenditures - Other Uses & Non-Operating) / Countywide Population Estimate .

For the 2020-21 and 2019-20 fiscal years, the relevant budgeted expenditures by category as reported in the survey responses, were used.

For the 2018-19 through 2014-15 fiscal years, the relevant actual expenditures by category as reported in Annual Financial Reports, were used.

Government Debt Per Resident Metric

For each September 30th date, the metric was calculated with the relevant data using the following formula: (Total Debt / Countywide Population Estimate).

For the September 30, 2020 figures, the total cost to pay off current debt obligations as reported during the 2020 reporting cycle, was used.

For the September 30, 2019 through 2014 figures, the total cost to pay off current debt obligations as reported during the 2019 reporting cycle, was used.

Affordable Housing Expenditures Metric

For the 2020-21 fiscal year, the relevant budgeted expenditures as reported during the 2020 reporting cycle, were used. The metric reflects the sum total.

Median Household Income in the Past 12 Months Metric

Data Source: U.S. Census Bureau (2015-2019). Median Household Income in the Past 12 Months (In 2019 Inflation-adjusted Dollars) by Household Size. American Community Survey 5-Year Estimates. Retrieved from <https://censusreporter.org>

Average Salary of Regular or Permanent Employees Metric

For the 2020-21 fiscal year, the metric was calculated with the relevant data using the following formula: (Total Salary / # of FTE Employees).

% of Budget Spent on Salaries & Benefits Metric

For the 2020-21 fiscal year, the metric was calculated with the relevant data using the following formula: [(Regular or Permanent Employees: Total Salary + Total Benefits) + (Seasonal and Temporary Employees: Total Salary + Total Benefits)] / (Total Expenditures - Other Uses & Non-Operating).

# of Active Dependent and Independent Special Districts Metric

Data Source: Florida Department of Economic Opportunity, Special District Accountability Program, Official List of Special Districts (Active Dependent and Independent Special Districts as of May 12, 2021).

Countywide Population Estimates - Excluding Inmates

Data Source: "Florida Estimates of Population" (2020-2014), Bureau of Economic and Business Research, University of Florida.

	Government Spending Per Resident Local Fiscal Years 2020-21 to 2014-15							Government Debt Per Resident September 30, 2020 to September 30, 2014							Total	Median	Avg. Salary	% of Budget	# of Active
County	2020-21 Budget	2019-20 Budget	2018-19 AFR	2017-18 AFR	2016-17 AFR	2015-16 AFR	2014-15 AFR	as of 09/30/20	as of 09/30/19	as of 09/30/18	as of 09/30/17	as of 09/30/16	as of 09/30/15	as of 09/30/14	Affordable Housing Expenditures	Household Income in the Past 12 Months	of Regular or Permanent Employees	Spent on Salaries & Benefits	Dependent & Independent Special Districts
Alachua County	$ 1,129	$ 1,585	$ 1,282	$ 1,210	$ 1,146	$ 1,154	$ 1,098	$ 194	$ 203	$ 219	$ 250	$ 269	$ 317	$ 358	$ 2,212,163	$ 49,689	$ 26,590	24%	15
Baker County	$ 1,498	$ 1,859	$ 1,738	$ 1,624	$ 1,078	$ 1,608	$ 1,727	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 315,000	$ 63,275	$ 37,402	46%	7
Bay County	$ -	$ -	$ 3,097	$ 1,626	$ 1,478	$ 1,438	$ 1,373	$ -	$ 176	$ 47	$ 47	$ 46	$ 47	$ 43	$ -	$ 54,316	#DIV/0!	#DIV/0!	9
Bradford County	$ 1,460	$ 1,402	$ 1,344	$ 1,165	$ 1,093	$ 1,089	$ 1,055	$ 7	$ -	$ 3	$ 6	$ 7	$ 9	$ 11	$ 1,038,000	$ 45,921	$ 46,232	51%	8
Brevard County	$ 1,874	$ 2,035	$ 1,188	$ 1,223	$ 1,128	$ 1,193	$ 1,089	$ 400	$ 438	$ 487	$ 489	$ 509	$ 537	$ 531	$ 7,103,930	$ 56,775	$ 50,965	28%	35
Broward County	$ 1,529	$ 3,043	$ 1,502	$ 1,404	$ 1,356	$ 1,321	$ 1,310	$ 2	$ 1,806	$ 1,684	$ 1,615	$ 1,703	$ 1,565	$ 1,642	$ 10,793,735	$ 59,547	$ 76,047	47%	30
Calhoun County	$ 1,981	$ 1,660	$ 1,080	$ 1,260	$ 1,348	$ 1,787	$ 1,200	$ -	$ -	$ -	$ -	$ -	$ 15	$ 29	$ 4,733,198	$ 38,568	$ 36,012	22%	5
Charlotte County	$ 4,207	$ 4,965	$ 2,897	$ 2,838	$ 2,668	$ 2,634	$ 2,565	$ 1,334	$ 1,366	$ 1,490	$ 1,477	$ 1,471	$ 1,559	$ 1,745	$ 430,000	$ 51,499	$ 62,323	27%	26
Citrus County	$ 1,951	$ 1,667	$ 1,351	$ 1,362	$ 1,217	$ 1,323	$ 1,229	$ 798	$ 626	$ 648	$ 697	$ 732	$ 693	$ 736	$ 905,000	$ 44,237	$ 50,725	17%	12
Clay County	$ 1,351	$ 1,383	$ 925	$ 1,021	$ 942	$ 883	$ 857	$ 471	$ 1	$ 1	$ 44	$ 87	$ 130	$ 173	$ 2,730,438	$ 65,740	$ 57,265	36%	20
Collier County	$ 2,608	$ 4,502	$ 2,466	$ 2,560	$ 2,256	$ 2,106	$ 2,023	$ 1,441	$ 1,589	$ 1,280	$ 1,277	$ 1,398	$ 1,555	$ 1,687	$ -	$ 69,653	$ 67,456	39%	47
Columbia County	$ 1,379	$ 2,173	$ 1,155	$ 1,208	$ 1,040	$ 1,099	$ 1,034	$ 197	$ 220	$ 244	$ 151	$ 174	$ 145	$ 169	$ 20,000	$ 46,494	$ 35,136	19%	7
DeSoto County	$ 2,472	$ 2,768	$ 1,615	$ 1,525	$ 1,356	$ 1,381	$ 1,387	$ 465	$ 547	$ 643	$ 741	$ 766	$ 768	$ 795	$ 1,320,890	$ 35,438	$ 43,424	28%	7
Dixie County	$ -	$ -	$ 1,704	$ 1,458	$ 1,839	$ 1,560	$ 1,453	$ -	$ 29	$ 45	$ 66	$ 29	$ 32	$ 49	$ -	$ 39,828	#DIV/0!	#DIV/0!	10
Escambia County	$ 1,502	$ 2,348	$ 1,543	$ 1,366	$ 1,286	$ 1,272	$ 1,246	$ 46	$ 528	$ 558	$ 594	$ 336	$ 363	$ 389	$ 8,560,681	$ 50,915	$ 30,336	27%	15
Flagler County	$ 667	$ 1,474	$ 1,336	$ 1,254	$ 1,095	$ 1,270	$ 1,771	$ 894	$ 1,061	$ 938	$ 895	$ 980	$ 966	$ 811	$ 598,037	$ 54,514	$ 54,897	88%	10
Franklin County	$ 3,640	$ 3,457	$ 3,103	$ 2,965	$ 3,170	$ 3,012	$ 2,932	$ 77	$ 81	$ 114	$ 116	$ 175	$ 153	$ 109	$ 2,960,502	$ 46,643	$ 38,173	26%	9
Gadsden County	$ 1,522	$ 933	$ 944	$ 800	$ 884	$ 1,065	$ 814	$ 195	$ 324	$ 335	$ 359	$ 382	$ 411	$ 292	$ -	$ 41,401	$ 50,581	21%	6
Gilchrist County	$ 1,621	$ 1,467	$ 1,492	$ 1,175	$ 1,275	$ 1,236	$ 1,227	$ 95	$ 93	$ 117	$ 106	$ 107	$ 110	$ 148	$ 118,475	$ 43,640	$ 44,496	43%	7
Glades County	$ 2,580	$ 1,997	$ 2,037	$ 2,045	$ 1,986	$ 1,840	$ 2,511	$ 8	$ 4	$ 9	$ -	$ -	$ -	$ -	$ 815,000	$ 40,977	$ 65,316	16%	11
Gulf County	$ 2,797	$ 4,215	$ 2,852	$ 2,240	$ 1,933	$ 2,221	$ 1,775	$ 1,226	$ 1,588	$ 1,596	$ 1,739	$ 1,218	$ 1,248	$ 920	$ -	$ 47,712	$ 49,550	37%	9
Hamilton County	$ 2,385	$ 2,064	$ 2,139	$ 2,281	$ 1,819	$ 1,605	$ 1,621	$ 26	$ 36	$ 33	$ 60	$ 68	$ 51	$ 56	$ -	$ 38,569	$ 32,990	35%	6
Hardee County	$ 2,053	$ 1,658	$ 2,191	$ 1,645	$ 1,693	$ 1,588	$ 1,685	$ 146	$ 141	$ 163	$ 172	$ 178	$ 128	$ 137	$ 772,537	$ 38,682	$ 43,418	25%	7
Hendry County	$ 1,617	$ 1,790	$ 1,611	$ 1,550	$ 1,457	$ 1,456	$ 1,284	$ 256	$ 224	$ 235	$ 258	$ 282	$ 276	$ 286	$ 1,477,607	$ 40,820	$ 41,410	36%	25
Hernando County	$ 2,026	$ 2,373	$ 1,418	$ 1,371	$ 1,290	$ 1,251	$ 1,218	$ 547	$ 583	$ 643	$ 686	$ 712	$ 608	$ 583	$ 374,300	$ 48,812	$ 56,169	36%	13
Highlands County	$ 1,483	$ 1,696	$ 1,328	$ 1,332	$ 1,261	$ 1,178	$ 1,126	$ 214	$ 236	$ 207	$ 221	$ 240	$ 258	$ 113	$ 323,191	$ 40,942	$ 53,837	39%	13
Hillsborough County	$ 2,276	$ 2,331	$ 1,685	$ 1,692	$ 1,579	$ 1,602	$ 1,612	$ 782	$ 835	$ 742	$ 783	$ 821	$ 699	$ 708	$ 21,957,239	$ 58,884	$ 62,544	17%	143
Holmes County	$ 1,714	$ 1,711	$ 1,064	$ 1,342	$ 1,139	$ 910	$ 999	$ 102	$ 110	$ 119	$ 127	$ 137	$ 145	$ 153	$ 1,895,889	$ 39,102	$ 33,121	27%	9
Indian River County	$ 2,286	$ 2,764	$ 1,992	$ 1,945	$ 1,824	$ 1,784	$ 1,722	$ 38	$ 100	$ 230	$ 287	$ 343	$ 401	$ 503	$ 560,000	$ 54,740	$ 57,675	38%	16
Jackson County	$ 1,612	$ 1,549	$ 1,444	$ 1,059	$ 1,213	$ 1,140	$ 1,181	$ 314	$ 291	$ 307	$ 336	$ 366	$ 323	$ 266	$ 7,040,717	$ 39,872	$ 35,027	20%	8
Jefferson County	$ 1,909	$ 1,886	$ 1,931	$ -	$ 1,580	$ 1,483	$ 1,630	$ 740	$ 805	$ 881	$ 508	$ 554	$ 565	$ 593	$ 700,000	$ 47,240	$ 35,251	17%	8
Lafayette County	$ 2,362	$ 1,884	$ 1,392	$ 1,312	$ 1,257	$ 1,197	$ 1,569	$ 39	$ 103	$ 116	$ 160	$ 198	$ 160	$ 179	$ 124,000	$ 50,165	$ 43,452	29%	4
Lake County	$ 723	$ 975	$ 954	$ 944	$ 924	$ 933	$ 935	$ 305	$ 248	$ 273	$ 297	$ 307	$ 340	$ 340	$ 2,225,408	$ 54,513	$ 51,855	28%	15
Lee County	$ 1,940	$ 2,886	$ 1,828	$ 1,802	$ 1,736	$ 1,653	$ 1,573	$ 933	$ 1,151	$ 1,245	$ 1,324	$ 1,386	$ 1,219	$ 1,651	$ 3,346,943	$ 57,832	$ 69,723	31%	77
Leon County	$ 897	$ 1,432	$ 971	$ 924	$ 917	$ 936	$ 860	$ 46	$ 76	$ 101	$ 128	$ 155	$ 183	$ 211	$ 817,552	$ 53,106	$ 51,352	52%	12
Levy County	$ 1,717	$ 1,795	$ 1,212	$ 1,173	$ 1,098	$ 1,061	$ 1,098	$ 40	$ 53	$ 66	$ 79	$ 92	$ 104	$ 116	$ 720,168	$ 37,326	$ 41,267	41%	10
Liberty County	$ 4,527	$ 4,366	$ 1,926	$ 1,736	$ 1,626	$ 1,589	$ 1,599	$ 110	$ 113	$ 118	$ 123	$ 94	$ 98	$ 102	$ 2,552,812	$ 38,015	$ 30,876	18%	3
Madison County	$ 1,491	$ 1,296	$ 1,596	$ 1,347	$ 1,621	$ 1,540	$ 1,351	$ 281	$ 312	$ 168	$ 204	$ 255	$ 281	$ 193	$ 350,000	$ 37,037	$ 45,855	36%	5
Manatee County	$ 1,667	$ 2,865	$ 1,978	$ 2,024	$ 1,882	$ 1,889	$ 1,853	$ 54	$ 1,022	$ 1,211	$ 912	$ 998	$ 933	$ 808	$ 1,026,750	$ 59,009	$ 30,044	25%	75
Marion County	$ 2,086	$ 2,199	$ 1,205	$ 1,170	$ 1,046	$ 984	$ 981	$ 294	$ 343	$ 378	$ 416	$ 417	$ 450	$ 494	$ 6,196,357	$ 45,371	$ 52,144	30%	19
Martin County	$ 2,244	$ 3,881	$ 2,661	$ 2,618	$ 2,455	$ 2,369	$ 2,154	$ 1,114	$ 1,049	$ 889	$ 791	$ 809	$ 879	$ 965	$ -	$ 61,133	$ 65,750	49%	14
Miami-Dade County	$ 4,462	$ 4,401	$ 3,528	$ 3,290	$ 3,135	$ 3,457	$ 3,177	$ 5,888	$ 5,634	$ 5,580	$ 5,491	$ 5,533	$ 5,602	$ 5,737	$ 270,117,000	$ 51,347	$ 80,555	26%	83
Monroe County	$ 5,497	$ 7,489	$ 5,027	$ 4,687	$ 4,380	$ 4,557	$ 4,351	$ 2,342	$ 2,652	$ 2,817	$ 2,362	$ 2,131	$ 1,789	$ 836	$ 2,300,974	$ 70,033	$ 59,950	22%	11
Nassau County	$ 2,343	$ 2,549	$ 1,347	$ 1,337	$ 1,269	$ 1,204	$ 1,318	$ 337	$ 376	$ 435	$ 516	$ 604	$ 655	$ 733	$ 373,950	$ 69,943	$ 56,794	35%	17
Okaloosa County	$ 1,507	$ 1,694	$ 1,324	$ 1,355	$ 1,234	$ 1,178	$ 1,167	$ 749	$ 795	$ 785	$ 835	$ 874	$ 839	$ 756	$ -	$ 63,412	$ 49,532	27%	22
Okeechobee County	$ 1,526	$ 1,839	$ 1,546	$ 1,482	$ 1,324	$ 1,205	$ 1,170	$ 4	$ 3	$ 3	$ 3	$ 5	$ 16	$ 17	$ 851,253	$ 41,760	$ 43,501	20%	8
Orange County	$ 1,861	$ 2,477	$ 1,637	$ 1,607	$ 1,623	$ 1,554	$ 1,471	$ 815	$ 873	$ 944	$ 983	$ 857	$ 840	$ 908	$ 30,527,706	$ 58,254	$ 41,967	28%	31
Osceola County	$ 2,533	$ 3,886	$ 1,859	$ 1,820	$ 2,020	$ 1,874	$ 1,728	$ 963	$ 487	$ 548	$ 529	$ 587	$ 579	$ 623	$ 2,315,812	$ 52,279	$ 59,486	24%	56
Palm Beach County	$ 2,459	$ 2,766	$ 1,911	$ 1,861	$ 1,859	$ 1,824	$ 1,728	$ 575	$ 634	$ 698	$ 769	$ 844	$ 829	$ 882	$ 22,872,866	$ 63,299	$ 80,240	39%	50
Pasco County	$ 1,714	$ 3,160	$ 1,635	$ 1,488	$ 1,355	$ 1,331	$ 1,294	$ 762	$ 782	$ 715	$ 758	$ 762	$ 772	$ 703	$ 4,324,705	$ 52,828	$ 51,814	35%	78
Pinellas County	$ 1,895	$ 2,019	$ 1,578	$ 1,542	$ 1,523	$ 1,395	$ 1,394	$ 116	$ 126	$ 137	$ 147	$ 158	$ 172	$ 182	$ 25,403,987	$ 54,090	$ 66,391	30%	23
Polk County	$ 2,499	$ 2,643	$ 1,168	$ 1,165	$ 1,106	$ 1,114	$ 1,069	$ 463	$ 497	$ 532	$ 562	$ 571	$ 585	$ 607	$ 12,666,612	$ 50,584	$ 52,309	21%	30
Putnam County	$ 1,788	$ 1,731	$ 1,337	$ 1,315	$ 1,352	$ 1,473	$ 1,468	$ 430	$ 447	$ 464	$ 494	$ 538	$ 328	$ 311	$ 1,810,514	$ 37,670	$ 44,673	33%	9
St. Johns County	$ 2,444	$ 2,376	$ 1,705	$ 1,721	$ 1,817	$ 1,618	$ 2,033	$ 1,234	$ 1,279	$ 1,409	$ 1,477	$ 1,604	$ 1,708	$ 1,797	$ 62,672,611	$ 82,252	$ 47,994	24%	49
St. Lucie County	$ 1,148	$ 1,709	$ 1,190	$ 1,223	$ 1,166	$ 982	$ 1,017	$ 209	$ 232	$ 253	$ 273	$ 319	$ 341	$ 397	$ 3,019,836	$ 52,322	$ 57,422	41%	30
Santa Rosa County	$ 858	$ 966	$ 974	$ 899	$ 771	$ 869	$ 740	$ 20	$ 32	$ 41	$ 47	$ 60	$ 44	$ 57	$ 1,543,583	$ 67,949	$ 44,760	46%	17
Sarasota County	$ 2,324	$ 2,516	$ 1,999	$ 1,990	$ 1,774	$ 1,843	$ 1,807	$ 1,254	$ 1,273	$ 1,312	$ 1,243	$ 1,345	$ 1,410	$ 1,522	$ 174,061	$ 62,236	$ 63,453	31%	26
Seminole County	$ 1,337	$ 1,772	$ 1,202	$ 1,225	$ 1,167	$ 1,130	$ 1,062	$ 1	$ 711	$ 749	$ 788	$ 823	$ 858	$ 909	$ 2,853,610	$ 66,768	$ 57,993	42%	12
Sumter County	$ 1,248	$ 1,281	$ 1,222	$ 1,201	$ 1,290	$ 1,102	$ 1,216	$ 857	$ 654	$ 744	$ 523	$ 571	$ 623	$ 482	$ 590,126	$ 57,226	$ 51,492	34%	15
Suwannee County	$ 1,124	$ 1,123	$ 1,324	$ 1,396	$ 1,212	$ 1,252	$ 1,079	$ 16	$ 16	$ 13	$ 14	$ 13	$ 7	$ 4	$ -	$ 47,839	$ 44,316	59%	6
Taylor County	$ 1,250	$ 2,488	$ 1,278	$ 1,480	$ 1,390	$ 1,362	$ 1,773	$ -	$ -	$ 130	$ 150	$ -	$ 597	$ 25	$ 30,000	$ 40,306	$ 37,625	50%	9
Union County	$ 1,434	$ 1,314	$ 1,274	$ 1,091	$ 1,073	$ 1,047	$ 944	$ 33	$ 4	$ 1	$ 2	$ 6	$ 5	$ 19	$ 212,572	$ 44,270	$ 40,293	43%	7
Volusia County	$ 1,154	$ 1,764	$ 1,202	$ 1,232	$ 1,197	$ 1,141	$ 1,133	$ 188	$ 256	$ 294	$ 351	$ 400	$ 403	$ 450	$ 123,000	$ 49,494	$ 45,272	35%	16
Wakulla County	$ 1,858	$ 2,155	$ 1,399	$ 1,408	$ 1,361	$ 1,219	$ 1,304	$ 267	$ 307	$ 312	$ 285	$ 88	$ 162	$ 172	$ 1,629,500	$ 61,410	$ 40,111	36%	6
Walton County	$ 2,627	$ 3,859	$ 2,729	$ 2,463	$ 2,564	$ 2,445	$ 2,945	$ 283	$ 294	$ 342	$ 378	$ 410	$ 444	$ 649	$ -	$ 58,093	$ 48,778	43%	13
Washington County	$ 3,592	$ 1,772	$ 1,163	$ 1,234	$ 1,224	$ 1,481	$ 1,261	$ 149	$ 168	$ 183	$ 201	$ 231	$ 245	$ 272	$ -	$ 37,022	$ 32,966	4%	6
County Total	*$ 2,235*	*$ 2,734*	*$ 1,875*	*$ 1,800*	*$ 1,725*	*$ 1,740*	*$ 1,672*	*$ 1,239*	*$ 1,445*	*$ 1,443*	*$ 1,440*	*$ 1,469*	*$ 1,457*	*$ 1,513*	*$ 543,530,797*		*$ 61,799*	*30%*	*1,417*

	FY 2020-21 Total Government Spending - Final Adopted Budget									
County	General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related	TOTAL
Alachua County	$ 99,371,594	$ 57,290,309	$ 59,513,993	$ 18,275,399	$ 26,333,300	$ 19,204,202	$ 15,104,940	$ 181,209,890	$ 10,119,604	$ 486,423,231
Baker County	$ 4,523,425	$ 8,891,634	$ 1,010,849	$ 20,165,623	$ 89,609	$ 2,856,088	$ 1,059,376	$ 3,823,380	$ 517,740	$ 42,937,724
Bay County										
Bradford County	$ 4,652,288	$ 10,419,702	$ 2,404,458	$ 11,134,733	$ 3,642,422	$ 855,022	$ 2,523,585	$ -	$ 712,963	$ 36,345,173
Brevard County	$ 187,251,587	$ 230,703,470	$ 343,369,585	$ 158,417,671	$ 36,383,812	$ 73,358,976	$ 79,673,298	$ 54,366,512	$ 27,250,376	$ 1,190,775,287
Broward County	$ 279,496,160	$ 1,034,552,720	$ 270,422,430	$ 840,073,760	$ 165,567,180	$ 168,340,730	$ 142,027,510	$ 2,381,815,600	$ 51,559,530	$ 5,333,855,620
Calhoun County	$ 4,085,578	$ 3,850,449	$ 217,248	$ 9,596,269	$ 5,328,119	$ 482,266	$ 1,108,913	$ 2,139,927	$ 930,881	$ 27,739,650
Charlotte County	$ 131,168,635	$ 157,532,525	$ 230,682,490	$ 170,238,886	$ 5,153,104	$ 28,801,897	$ 55,565,642	$ 500,420,860	$ 6,145,130	$ 1,285,709,169
Citrus County	$ 51,362,836	$ 70,382,919	$ 78,051,989	$ 54,138,770	$ 11,131,223	$ 15,171,364	$ 6,599,440	$ -	$ 4,311,542	$ 291,150,083
Clay County	$ 61,429,475	$ 111,371,616	$ 22,642,395	$ 51,809,085	$ 5,413,104	$ 28,699,645	$ 8,860,211	$ 232,557,422	$ 6,494,564	$ 529,277,517
Collier County	$ 205,583,900	$ 285,096,000	$ 275,094,000	$ 122,678,900	$ 6,264,600	$ 15,100,200	$ 74,717,000	$ 339,205,100	$ 25,832,313	$ 1,349,572,013
Columbia County	$ 8,018,837	$ 36,148,705	$ 22,578,765	$ 18,024,515	$ 2,017,145	$ 3,036,695	$ 2,225,249	$ 43,482,904	$ 464,726	$ 135,997,541
DeSoto County	$ 20,504,194	$ 28,692,213	$ 18,652,057	$ 11,191,061	$ 2,022,419	$ 2,556,715	$ 1,337,232	$ 5,198,922	$ 967,715	$ 91,122,528
Dixie County										
Escambia County	$ 171,117,872	$ 143,502,718	$ 28,582,181	$ 65,946,324	$ 23,801,855	$ 19,024,219	$ 24,746,694	$ 105,403,081	$ 5,808,340	$ 587,933,284
Flagler County	$ 19,574,788	$ 20,637,087	$ 12,368,036	$ 9,638,870	$ 2,945,084	$ 4,804,279	$ 5,016,664	$ 120,517,640	$ 1,151,176	$ 196,653,624
Franklin County	$ 4,689,390	$ 10,069,691	$ 6,703,795	$ 3,239,094	$ 2,504,321	$ 8,215,566	$ 2,914,533	$ 11,701,107	$ 290,227	$ 50,327,724
Gadsden County	$ 8,896,923	$ 16,674,713	$ 1,033,930	$ 23,143,641	$ 4,980,578	$ 4,607,739	$ 6,128,962	$ 12,197,955	$ 282,861	$ 77,947,302
Gilchrist County	$ 4,791,991	$ 9,258,959	$ 1,393,011	$ 8,655,174	$ 1,031,885	$ 776,898	$ 939,558	$ 374,158	$ 1,499,051	$ 28,720,685
Glades County	$ 7,707,737	$ 9,135,015	$ 1,763,709	$ 11,768,863	$ 320,938	$ 1,249,016	$ 659,039	$ 7,344,633	$ 32,426	$ 39,981,376
Gulf County	$ 10,315,472	$ 11,371,984	$ 2,520,247	$ 3,697,400	$ 5,484,622	$ 1,821,372	$ 1,711,216	$ 1,521,205	$ 1,213,624	$ 39,657,142
Hamilton County	$ 1,958,429	$ 8,094,937	$ 857,518	$ 14,681,074	$ 1,366,607	$ 974,488	$ 1,042,981	$ 2,499,166	$ 296,080	$ 31,771,280
Hardee County	$ 7,363,878	$ 19,486,868	$ 5,368,787	$ 15,807,091	$ 843,635	$ 1,338,240	$ 1,748,001	$ 5,126,335	$ 933,261	$ 58,016,096
Hendry County	$ 17,986,141	$ 20,868,279	$ 6,984,934	$ 15,180,173	$ 2,076,998	$ 1,311,633	$ 1,108,260	$ 4,026,556	$ 714,859	$ 70,257,833
Hernando County	$ 64,395,311	$ 116,685,207	$ 122,825,045	$ 54,089,233	$ 10,762,892	$ 7,145,340	$ 8,776,928	$ 5,835,682	$ 3,656,806	$ 394,172,444
Highlands County	$ 19,704,809	$ 60,960,094	$ 21,813,696	$ 39,149,791	$ 3,003,126	$ 4,539,730	$ 3,620,356	$ 3,703,964	$ 2,685,331	$ 159,180,897
Hillsborough County	$ 715,526,963	$ 521,260,966	$ 884,487,938	$ 491,479,097	$ 157,328,335	$ 367,500,564	$ 202,138,449	$ 3,732,842,066	$ 25,023,821	$ 7,097,588,199
Holmes County	$ 3,292,678	$ 6,613,159	$ 387,634	$ 16,815,687	$ 2,510,749	$ 678,337	$ 181,351	$ 1,850,977	$ 1,251,667	$ 33,582,239
Indian River County	$ 67,705,278	$ 111,226,270	$ 73,680,072	$ 45,841,095	$ 541,535	$ 10,049,730	$ 47,146,267	$ 39,415,249	$ 6,916,371	$ 402,521,867
Jackson County	$ 8,776,379	$ 17,701,783	$ 4,614,166	$ 17,677,054	$ 12,887,777	$ 1,604,422	$ 1,678,579	$ 1,909,825	$ 1,191,842	$ 68,041,827
Jefferson County	$ 3,481,616	$ 6,415,422	$ 2,306,882	$ 9,140,246	$ 2,033,140	$ 438,955	$ 1,565,801	$ 426,804	$ 506,140	$ 26,315,006
Lafayette County	$ 4,089,487	$ 4,328,093	$ 772,029	$ 5,850,327	$ 563,266	$ 211,872	$ 1,291,256	$ -	$ 121,128	$ 17,227,458
Lake County	$ 42,027,584	$ 88,861,063	$ 21,433,028	$ 54,380,127	$ 19,787,866	$ 12,526,773	$ 21,506,163	$ 238,659,862	$ 4,058,504	$ 503,240,970
Lee County	$ 304,658,735	$ 288,925,302	$ 290,582,760	$ 375,925,737	$ 32,521,135	$ 25,938,502	$ 88,408,113	$ 375,992,159	$ 48,913,852	$ 1,831,866,295
Leon County	$ 49,698,110	$ 130,382,609	$ 30,207,902	$ 20,367,666	$ 7,640,774	$ 11,755,733	$ 14,535,232	$ 12,912,949	$ 3,064,771	$ 280,565,746
Levy County	$ 11,992,731	$ 26,639,579	$ 5,007,984	$ 22,158,858	$ 1,334,002	$ 2,124,184	$ 1,117,710	$ 30,535,221	$ 1,240,095	$ 102,150,364
Liberty County	$ 5,101,949	$ 3,928,403	$ 1,207,241	$ 16,932,799	$ 2,480,350	$ 344,802	$ 314,183	$ 4,119,248	$ 589,707	$ 35,018,682
Madison County	$ 3,476,966	$ 7,764,272	$ 2,241,530	$ 8,368,159	$ 890,952	$ 2,671,430	$ 634,000	$ 3,829,870	$ 225,879	$ 30,103,058
Manatee County	$ 81,887,244	$ 207,471,877	$ 197,346,932	$ 88,379,311	$ 20,405,299	$ 33,784,810	$ 27,419,335	$ 848,379,615	$ 7,276,460	$ 1,512,350,883
Marion County	$ 157,625,965	$ 231,573,333	$ 130,469,798	$ 160,065,458	$ 12,477,176	$ 26,236,688	$ 19,215,836	$ 4,502,534	$ 19,248,640	$ 761,415,428
Martin County	$ 95,127,298	$ 66,627,379	$ 129,264,418	$ 27,552,706	$ 6,281,854	$ 7,388,838	$ 22,786,599	$ 134,191,034	$ 2,239,887	$ 491,460,013
Miami-Dade County	$ 1,417,324,000	$ 1,988,246,000	$ 2,298,152,000	$ 1,275,646,000	$ 1,646,309,000	$ 3,414,168,000	$ 558,397,000	$ 1,872,401,000	$ -	$ 14,470,643,000
Monroe County	$ 106,021,498	$ 136,219,007	$ 28,401,006	$ 38,213,041	$ 56,829,301	$ 42,342,693	$ 13,212,713	$ 32,354,523	$ 6,537,485	$ 460,131,267
Nassau County	$ 42,218,976	$ 64,918,919	$ 13,636,555	$ 56,580,081	$ 7,103,720	$ 5,478,919	$ 10,585,269	$ 109,595,806	$ 8,465,996	$ 318,584,241
Okaloosa County	$ 36,011,516	$ 35,075,361	$ 57,488,373	$ 85,411,316	$ 21,695,619	$ 4,901,858	$ 62,150,998	$ 139,709,418	$ 2,699,821	$ 445,144,280
Okeechobee County	$ 11,302,512	$ 28,989,539	$ 4,154,942	$ 7,063,201	$ 1,693,810	$ 3,617,900	$ 3,373,255	$ -	$ 360,872	$ 60,556,031
Orange County	$ 303,360,357	$ 826,286,916	$ 531,173,943	$ 312,278,123	$ 231,425,348	$ 288,454,722	$ 85,512,475	$ 984,617,275	$ 49,676,173	$ 3,612,785,332
Osceola County	$ 240,152,830	$ 304,308,610	$ 39,135,124	$ 267,106,654	$ 57,684,925	$ 20,434,442	$ 38,470,284	$ 645,513,693	$ 12,286,708	$ 1,625,093,270
Palm Beach County	$ 595,136,646	$ 1,280,618,330	$ 468,497,340	$ 655,039,890	$ 157,767,572	$ 123,900,757	$ 272,577,740	$ 1,826,264,278	$ 45,068,616	$ 5,424,871,169
Pasco County	$ 255,236,055	$ 259,872,913	$ 176,614,535	$ 153,733,049	$ 37,006,577	$ 18,315,247	$ 24,314,781	$ 568,232,179	$ 3,957,005	$ 1,497,282,341
Pinellas County	$ 346,949,110	$ 703,444,540	$ 368,300,020	$ 135,556,740	$ 130,828,400	$ 78,573,720	$ 49,555,180	$ 4,866,450	$ 50,393,460	$ 1,868,467,620
Polk County	$ 361,011,616	$ 421,409,851	$ 499,378,907	$ 284,925,176	$ 46,594,320	$ 108,143,397	$ 43,772,795	$ -	$ 13,887,583	$ 1,779,123,645
Putnam County	$ 24,438,231	$ 41,179,712	$ 23,008,091	$ 23,345,609	$ 8,635,503	$ 3,267,997	$ 2,292,515	$ 40,993,332	$ 4,823,215	$ 171,984,205
St. Johns County	$ 54,725,096	$ 221,638,428	$ 80,832,166	$ 105,442,603	$ 94,629,192	$ 17,053,624	$ 58,546,547	$ 41,342,067	$ 6,798,116	$ 681,007,839
St. Lucie County	$ 75,157,024	$ 116,466,386	$ 60,977,739	$ 56,145,535	$ 13,059,362	$ 14,121,743	$ 25,782,616	$ 193,716,269	$ 8,162,348	$ 563,589,022
Santa Rosa County	$ 37,495,810	$ 66,369,320	$ 17,230,055	$ 16,959,000	$ 5,029,850	$ 5,757,780	$ 4,054,130	$ 11,831,250	$ 1,208,615	$ 165,935,810
Sarasota County	$ 196,485,302	$ 264,525,204	$ 321,029,166	$ 97,527,583	$ 18,011,722	$ 25,582,201	$ 77,574,939	$ 313,832,923	$ 19,136,054	$ 1,333,705,094
Seminole County	$ 77,262,495	$ 298,949,492	$ 112,324,841	$ 95,064,503	$ 7,448,373	$ 15,374,864	$ 22,464,099	$ 40,506,899	$ 8,500,177	$ 677,895,743
Sumter County	$ 38,894,771	$ 83,863,736	$ 2,092,823	$ 24,854,886	$ 4,618,240	$ 5,853,442	$ 4,671,725	$ 10,065,491	$ 2,034,944	$ 176,950,058
Suwannee County	$ 7,865,399	$ 19,099,557	$ 4,277,035	$ 7,088,253	$ 634,249	$ 2,038,996	$ 5,658,971	$ -	$ 2,192,298	$ 48,854,758
Taylor County	$ 2,523,278	$ 4,733,781	$ 2,182,266	$ 11,861,762	$ 301,851	$ 948,176	$ 2,119,477	$ 15,468,048	$ 521,613	$ 40,660,252
Union County	$ 3,882,676	$ 6,458,545	$ 116,000	$ 3,782,666	$ -	$ 538,838	$ 442,556	$ -	$ -	$ 15,221,281
Volusia County	$ 91,942,058	$ 250,917,844	$ 72,412,087	$ 92,091,947	$ 35,709,163	$ 15,973,862	$ 66,001,304	$ 426,054,701	$ 9,574,560	$ 1,060,677,526
Wakulla County	$ 4,772,624	$ 15,501,573	$ 15,933,904	$ 10,858,934	$ 1,186,216	$ 1,047,079	$ 8,095,981	$ 41,866,874	$ 221,266	$ 99,484,451
Walton County	$ 42,264,258	$ 66,379,419	$ 17,489,243	$ 19,495,242	$ 39,409,123	$ 2,889,772	$ 3,957,820	$ 2,495,056	$ 554,648	$ 194,934,581
Washington County	$ 6,030,537	$ 10,777,726	$ 324,979	$ 60,511,957	$ 3,963,602	$ 894,945	$ 898,119	$ 2,017,651	$ 529,106	$ 85,948,622
County Total	*$ 7,328,884,908*	*$ 11,717,648,033*	*$ 8,526,028,602*	*$ 7,008,259,478*	*$ 3,235,727,826*	*$ 5,137,202,934*	*$ 2,343,637,751*	*$ 16,777,784,595*	*$ 533,330,569*	*$ 62,608,504,696*

County	FY 2019-20 Total Government Spending - Amended or Final Budget									
	General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related	TOTAL
Alachua County	$ 90,511,539	$ 115,656,981	$ 65,283,050	$ 57,238,945	$ 41,320,497	$ 21,417,131	$ 16,942,695	$ 189,404,809	$ 13,415,327	$ 611,190,974
Baker County	$ 8,030,902	$ 11,120,337	$ 1,344,869	$ 21,915,081	$ 817,246	$ 1,607,886	$ 2,379,176	$ 402,467	$ 625,084	$ 48,243,048
Bay County										
Bradford County	$ 5,060,393	$ 5,974,913	$ 1,880,409	$ 15,750,592	$ 1,874,992	$ 887,030	$ 2,866,439	$ -	$ 505,891	$ 34,800,659
Brevard County	$ 223,236,084	$ 233,811,737	$ 314,661,108	$ 175,329,884	$ 48,926,884	$ 95,227,480	$ 89,301,034	$ 62,172,044	$ 28,555,940	$ 1,271,222,195
Broward County	$ 859,940,303	$ 1,117,886,260	$ 812,520,238	$ 2,353,580,683	$ 271,627,265	$ 151,739,129	$ 212,809,023	$ 3,409,285,160	$ 57,268,130	$ 9,246,656,191
Calhoun County	$ 3,359,017	$ 4,262,717	$ 446,368	$ 9,346,322	$ 1,033,874	$ 496,038	$ 1,443,492	$ 1,009,371	$ 613,884	$ 22,011,083
Charlotte County	$ 155,132,718	$ 170,282,531	$ 267,204,242	$ 199,867,113	$ 4,743,270	$ 32,801,909	$ 61,763,333	$ 444,383,849	$ 6,129,392	$ 1,342,308,357
Citrus County	$ 52,962,195	$ 65,659,232	$ 60,565,320	$ 37,690,614	$ 6,021,357	$ 13,561,720	$ 5,405,990	$ -	$ 4,277,790	$ 246,144,218
Clay County	$ 51,708,106	$ 113,746,912	$ 27,295,609	$ 42,516,653	$ 5,970,692	$ 32,515,596	$ 17,983,743	$ 374,872,848	$ 5,927,547	$ 672,537,706
Collier County	$ 227,856,845	$ 309,165,237	$ 520,798,370	$ 272,433,230	$ 31,345,417	$ 94,262,566	$ 215,567,796	$ 359,167,680	$ 24,566,859	$ 2,055,164,002
Columbia County	$ 23,200,631	$ 42,801,564	$ 24,438,159	$ 25,598,350	$ 9,992,274	$ 12,453,606	$ 5,112,016	$ 31,140,206	$ 511,137	$ 175,247,943
DeSoto County	$ 20,257,284	$ 30,087,620	$ 17,807,466	$ 17,423,175	$ 2,664,272	$ 2,661,974	$ 1,494,780	$ 5,233,334	$ 877,490	$ 98,507,395
Dixie County										
Escambia County	$ 204,162,267	$ 222,355,059	$ 75,034,870	$ 138,483,999	$ 32,387,961	$ 33,776,334	$ 32,181,683	$ 104,836,807	$ 9,851,372	$ 853,070,351
Flagler County	$ 21,877,281	$ 50,443,835	$ 29,705,687	$ 41,464,920	$ 4,877,199	$ 5,109,951	$ 8,305,373	$ 108,073,687	$ 1,249,692	$ 271,107,625
Franklin County	$ 4,540,731	$ 9,726,226	$ 6,997,325	$ 2,238,504	$ 2,243,466	$ 7,900,468	$ 2,754,933	$ 10,042,647	$ 281,893	$ 46,726,193
Gadsden County	$ 9,630,740	$ 15,387,537	$ 577,766	$ 6,437,088	$ 450,500	$ 4,454,152	$ 3,127,548	$ 11,286,415	$ 282,861	$ 51,634,607
Gilchrist County	$ 3,923,907	$ 9,028,094	$ 1,422,152	$ 5,364,895	$ 1,264,538	$ 795,272	$ 1,569,650	$ 1,452,990	$ 1,537,755	$ 26,359,253
Glades County	$ 7,985,739	$ 8,886,052	$ 1,867,854	$ 3,311,439	$ 302,078	$ 1,487,397	$ 384,072	$ 6,367,941	$ 73,943	$ 30,666,515
Gulf County	$ 13,077,040	$ 12,263,622	$ 14,113,618	$ 5,416,888	$ 4,781,209	$ 1,787,194	$ 1,466,473	$ 5,894,492	$ 1,186,500	$ 59,987,036
Hamilton County	$ 2,014,959	$ 8,252,048	$ 906,157	$ 10,059,353	$ 1,347,906	$ 991,399	$ 1,039,218	$ 2,318,596	$ 330,099	$ 27,259,735
Hardee County	$ 7,034,612	$ 11,719,110	$ 8,084,088	$ 11,719,110	$ 1,478,863	$ 555,464	$ 1,372,103	$ 1,751,623	$ 976,993	$ 44,691,966
Hendry County	$ 19,923,548	$ 20,838,164	$ 6,821,249	$ 19,004,947	$ 2,075,378	$ 1,314,111	$ 1,136,806	$ 3,760,053	$ 706,682	$ 75,580,938
Hernando County	$ 63,975,959	$ 114,403,840	$ 162,636,563	$ 70,444,713	$ 13,922,895	$ 6,934,708	$ 9,490,390	$ 5,237,746	$ 3,972,454	$ 451,019,268
Highlands County	$ 20,799,851	$ 69,275,484	$ 22,941,303	$ 47,118,411	$ 4,179,965	$ 4,359,782	$ 3,870,554	$ 3,260,803	$ 2,679,202	$ 178,485,355
Hillsborough County	$ 775,425,868	$ 608,382,171	$ 710,401,916	$ 512,843,733	$ 157,427,034	$ 364,251,556	$ 210,788,111	$ 3,739,757,585	$ 26,233,368	$ 7,105,511,342
Holmes County	$ 3,316,115	$ 6,423,564	$ 423,544	$ 17,813,292	$ 1,737,261	$ 676,294	$ 245,224	$ 1,633,996	$ 1,224,888	$ 33,494,178
Indian River County	$ 78,798,087	$ 117,573,844	$ 82,349,164	$ 87,005,363	$ 1,239,987	$ 16,253,829	$ 38,542,047	$ 40,875,086	$ 6,556,151	$ 469,193,558
Jackson County	$ 8,133,910	$ 17,884,191	$ 5,012,278	$ 22,307,959	$ 5,774,820	$ 1,612,187	$ 1,750,471	$ 2,132,332	$ 1,173,135	$ 65,781,283
Jefferson County	$ 3,666,032	$ 6,982,486	$ 2,099,216	$ 8,420,449	$ 2,377,046	$ 412,634	$ 1,375,808	$ 561,466	$ 471,920	$ 26,367,057
Lafayette County	$ 4,123,512	$ 4,291,109	$ 973,307	$ 2,855,144	$ 559,696	$ 212,175	$ 598,684	$ -	$ 120,259	$ 13,733,886
Lake County	$ 69,310,935	$ 98,223,284	$ 21,233,078	$ 93,646,452	$ 22,811,233	$ 12,467,865	$ 25,404,698	$ 212,769,869	$ 4,115,367	$ 559,982,781
Lee County	$ 483,488,466	$ 486,990,586	$ 333,184,517	$ 573,615,897	$ 51,702,650	$ 28,177,448	$ 114,323,137	$ 714,410,056	$ 49,191,294	$ 2,835,084,051
Leon County	$ 55,587,062	$ 200,547,359	$ 55,000,750	$ 48,445,678	$ 17,529,952	$ 11,561,549	$ 30,743,386	$ 19,515,035	$ 3,493,857	$ 442,424,628
Levy County	$ 11,822,262	$ 25,925,793	$ 5,114,484	$ 24,267,795	$ 1,647,935	$ 2,279,867	$ 1,748,260	$ 26,164,204	$ 1,396,533	$ 100,367,133
Liberty County	$ 5,428,940	$ 4,961,867	$ 1,296,056	$ 15,390,236	$ 2,372,291	$ 350,692	$ 373,431	$ 4,220,978	$ 511,366	$ 34,905,857
Madison County	$ 3,368,321	$ 7,697,191	$ 2,218,405	$ 5,426,922	$ 944,705	$ 2,768,834	$ 626,301	$ 4,127,779	$ 227,355	$ 27,405,813
Manatee County	$ 95,334,020	$ 215,017,390	$ 432,025,307	$ 221,941,708	$ 29,195,119	$ 37,557,101	$ 70,615,643	$ 838,703,236	$ 7,496,386	$ 1,947,885,910
Marion County	$ 172,630,120	$ 232,766,527	$ 128,973,893	$ 163,448,865	$ 13,708,087	$ 27,664,421	$ 22,456,260	$ 6,948,904	$ 18,365,965	$ 786,963,042
Martin County	$ 146,198,393	$ 88,200,861	$ 208,111,705	$ 86,740,123	$ 27,388,255	$ 8,583,590	$ 38,515,650	$ 180,915,100	$ 4,026,871	$ 788,680,549
Miami-Dade County	$ 1,157,180,000	$ 1,960,498,000	$ 1,983,471,000	$ 1,449,498,000	$ 1,837,323,000	$ 3,392,873,000	$ 553,014,000	$ 1,380,709,052	$ -	$ 13,714,566,052
Monroe County	$ 106,053,215	$ 158,977,465	$ 78,684,917	$ 90,028,785	$ 65,296,341	$ 46,004,115	$ 17,372,850	$ 59,752,220	$ 8,323,738	$ 630,493,647
Nassau County	$ 41,366,308	$ 71,631,924	$ 16,567,560	$ 55,578,051	$ 8,927,503	$ 6,194,367	$ 9,315,166	$ 121,396,524	$ 7,081,153	$ 338,058,556
Okaloosa County	$ 49,352,842	$ 36,047,038	$ 56,303,109	$ 99,517,161	$ 21,244,435	$ 4,745,083	$ 70,780,085	$ 147,847,296	$ 1,148,928	$ 486,985,977
Okeechobee County	$ 15,767,089	$ 29,412,281	$ 4,308,875	$ 13,559,634	$ 2,581,729	$ 3,778,620	$ 2,675,500	$ -	$ 368,996	$ 72,452,724
Orange County	$ 311,639,192	$ 871,329,407	$ 575,756,071	$ 392,853,252	$ 526,724,811	$ 560,340,578	$ 142,911,378	$ 979,231,958	$ 41,911,026	$ 4,402,697,673
Osceola County	$ 405,346,575	$ 299,952,230	$ 38,176,630	$ 521,718,505	$ 77,858,415	$ 22,789,716	$ 61,307,083	$ 767,968,700	$ 11,627,500	$ 2,206,745,354
Palm Beach County	$ 722,301,822	$ 1,488,688,962	$ 484,983,668	$ 720,043,520	$ 166,236,081	$ 137,561,725	$ 231,436,814	$ 1,876,157,371	$ 45,298,441	$ 5,872,708,404
Pasco County	$ 375,367,107	$ 269,722,219	$ 326,634,136	$ 513,487,556	$ 56,306,752	$ 22,011,684	$ 94,902,371	$ 1,056,686,565	$ 5,339,642	$ 2,720,458,031
Pinellas County	$ 352,880,730	$ 720,300,760	$ 402,667,090	$ 159,223,040	$ 151,778,930	$ 76,388,500	$ 54,864,000	$ 5,271,090	$ 54,132,140	$ 1,977,506,280
Polk County	$ 321,754,077	$ 533,460,523	$ 497,133,425	$ 256,558,429	$ 48,176,152	$ 112,684,992	$ 34,132,102	$ -	$ 13,002,098	$ 1,816,901,798
Putnam County	$ 23,565,103	$ 39,410,772	$ 22,780,807	$ 25,139,864	$ 4,345,907	$ 3,007,247	$ 3,217,856	$ 30,380,880	$ 4,522,474	$ 156,370,910
St. Johns County	$ 56,596,596	$ 233,793,614	$ 101,380,905	$ 93,278,285	$ 35,167,263	$ 15,963,091	$ 60,722,950	$ 28,266,346	$ 7,333,068	$ 632,502,118
St. Lucie County	$ 74,933,821	$ 171,271,476	$ 86,873,206	$ 90,289,043	$ 13,801,172	$ 16,465,678	$ 66,824,795	$ 185,546,320	$ 8,003,188	$ 714,008,699
Santa Rosa County	$ 43,496,005	$ 67,307,450	$ 18,198,500	$ 21,889,236	$ 4,652,641	$ 5,525,827	$ 5,982,373	$ 22,926,201	$ 1,193,815	$ 191,172,048
Sarasota County	$ 226,531,187	$ 282,882,275	$ 277,494,107	$ 124,100,596	$ 22,522,424	$ 23,675,617	$ 96,932,105	$ 347,856,440	$ 18,458,878	$ 1,420,453,629
Seminole County	$ 90,974,400	$ 286,493,492	$ 182,613,802	$ 199,626,359	$ 13,562,159	$ 28,203,810	$ 25,700,605	$ 49,869,270	$ 8,600,140	$ 885,644,037
Sumter County	$ 28,913,007	$ 77,769,542	$ 2,804,471	$ 28,552,748	$ 4,186,329	$ 5,480,401	$ 4,447,246	$ 43,736,254	$ 1,953,208	$ 197,843,206
Suwannee County	$ 7,193,802	$ 18,085,152	$ 3,746,691	$ 8,371,161	$ 1,105,513	$ 2,532,826	$ 5,607,342	$ -	$ 2,120,839	$ 48,763,326
Taylor County	$ 2,526,040	$ 6,118,665	$ 2,310,025	$ 34,639,642	$ 303,036	$ 2,116,181	$ 1,818,605	$ 5,399,992	$ 514,080	$ 55,746,266
Union County	$ 3,727,004	$ 5,016,586	$ 254,730	$ 3,716,714	$ -	$ 952,425	$ 296,323	$ -	$ -	$ 13,963,782
Volusia County	$ 94,317,712	$ 261,775,637	$ 94,205,107	$ 251,425,142	$ 125,879,384	$ 26,106,146	$ 84,003,697	$ 436,836,848	$ 9,329,986	$ 1,383,879,659
Wakulla County	$ 4,807,108	$ 12,438,221	$ 33,331,201	$ 8,398,655	$ 1,427,381	$ 1,037,922	$ 2,733,059	$ 37,956,998	$ 218,074	$ 102,348,619
Walton County	$ 49,682,192	$ 66,494,790	$ 16,483,112	$ 78,117,739	$ 42,211,346	$ 3,121,522	$ 7,821,270	$ 2,611,234	$ 561,948	$ 267,105,153
Washington County	$ 5,774,434	$ 8,047,149	$ 522,402	$ 20,750,923	$ 3,079,223	$ 935,707	$ 732,429	$ 640,519	$ 917,885	$ 41,400,671
County Total	*$ 8,588,882,061*	*$ 12,871,828,965*	*$ 9,741,457,007*	*$ 10,734,286,566*	*$ 4,066,763,996*	*$ 5,564,425,120*	*$ 2,897,427,434*	*$ 18,521,139,272*	*$ 542,969,877*	*$ 73,529,180,299*

	FY 2018-19 Total Government Spending - Actual Expenditures									
County	General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related	TOTAL
Alachua County	$ 87,712,882	$ 133,737,766	$ 33,126,446	$ 28,771,645	$ 14,797,613	$ 16,182,481	$ 3,213,379	$ 60,237,392	$ 18,325,730	$ 396,105,334
Baker County	$ 3,895,695	$ 31,988,321	$ 1,386,855	$ 2,965,537	$ 777,252	$ 900,850	$ 633,346	$ 11,142,747	$ 1,388,655	$ 55,079,258
Bay County	$ 65,688,015	$ 92,812,065	$ 245,908,921	$ 40,840,298	$ 80,495,500	$ 11,379,610	$ 7,802,740	$ 13,934,307	$ 12,768,305	$ 571,629,761
Bradford County	$ 5,244,282	$ 14,334,588	$ 3,297,515	$ 5,972,843	$ 511,183	$ 884,627	$ 1,036,014	$ 14,263,352	$ 1,641,087	$ 47,185,491
Brevard County	$ 161,564,653	$ 206,392,935	$ 95,185,449	$ 87,478,002	$ 27,989,365	$ 33,750,957	$ 55,787,940	$ 52,300,680	$ 24,869,963	$ 745,319,944
Broward County	$ 565,688,700	$ 962,960,310	$ 155,190,503	$ 708,710,962	$ 20,082,807	$ 164,757,577	$ 215,492,551	$ 469,913,592	$ 56,878,576	$ 3,319,675,578
Calhoun County	$ 2,891,690	$ 4,618,927	$ 690,917	$ 4,082,869	$ 568,277	$ 382,386	$ 712,781	$ 605,818	$ 591,702	$ 15,145,367
Charlotte County	$ 97,017,311	$ 146,553,120	$ 101,284,405	$ 91,182,452	$ 4,225,121	$ 15,184,093	$ 49,343,389	$ 107,815,067	$ 7,154,765	$ 619,759,723
Citrus County	$ 43,100,271	$ 80,190,267	$ 27,483,177	$ 25,097,207	$ 3,023,977	$ 9,867,358	$ 4,581,761	$ 23,514,813	$ 3,397,408	$ 220,256,239
Clay County	$ 45,205,002	$ 82,867,335	$ 20,859,068	$ 24,766,289	$ 2,042,389	$ 6,524,477	$ 6,400,928	$ 23,009,019	$ 7,555,295	$ 219,229,802
Collier County	$ 236,324,751	$ 264,554,438	$ 182,712,200	$ 86,957,896	$ 8,503,352	$ 17,147,397	$ 98,212,316	$ 226,609,621	$ 11,489,317	$ 1,132,511,288
Columbia County	$ 10,650,050	$ 32,262,323	$ 9,644,436	$ 13,476,427	$ 1,856,538	$ 2,693,321	$ 2,862,443	$ 44,907,481	$ 2,444,640	$ 120,797,659
DeSoto County	$ 11,627,032	$ 18,858,357	$ 9,405,229	$ 8,987,832	$ 575,795	$ 1,777,456	$ 1,254,302	$ 9,443,960	$ 1,286,634	$ 63,216,597
Dixie County	$ 5,539,003	$ 11,110,799	$ 2,255,149	$ 4,447,323	$ 331,355	$ 469,722	$ 469,855	$ 860,738	$ 623,378	$ 26,107,322
Escambia County	$ 121,124,359	$ 221,994,806	$ 16,316,384	$ 68,697,349	$ 21,969,361	$ 3,805,315	$ 19,408,974	$ 75,116,815	$ 14,250,330	$ 562,683,693
Flagler County	$ 32,659,609	$ 62,232,302	$ 14,347,633	$ 18,291,897	$ 2,657,618	$ 4,305,758	$ 5,470,840	$ 13,229,022	$ 3,709,819	$ 156,904,498
Franklin County	$ 6,322,745	$ 5,935,584	$ 2,294,258	$ 3,759,690	$ 2,242,669	$ 9,665,492	$ 1,211,215	$ 4,021,572	$ 1,618,007	$ 37,071,232
Gadsden County	$ 8,401,514	$ 17,184,358	$ 537,889	$ 7,859,943	$ 1,061,616	$ 3,764,298	$ 1,908,939	$ 20,674,756	$ 1,723,058	$ 63,116,371
Gilchrist County	$ 4,324,391	$ 9,353,970	$ 1,251,184	$ 6,277,106	$ 632,397	$ 734,011	$ 1,454,402	$ 615,316	$ 888,331	$ 25,531,108
Glades County	$ 4,505,752	$ 15,737,838	$ 1,217,757	$ 1,683,308	$ 637,166	$ 282,663	$ 403,279	$ 2,343,806	$ 78,436	$ 26,890,005
Gulf County	$ 13,758,391	$ 11,950,650	$ 2,839,118	$ 5,199,549	$ 2,362,376	$ 1,502,607	$ 695,867	$ 1,420,608	$ 715,226	$ 40,444,392
Hamilton County	$ 3,857,383	$ 8,369,360	$ 1,282,583	$ 9,099,668	$ 687,784	$ 997,730	$ 978,991	$ 788,243	$ 734,962	$ 26,796,704
Hardee County	$ 18,147,803	$ 17,282,587	$ 4,193,934	$ 13,482,212	$ 1,026,890	$ 1,060,186	$ 1,205,185	$ 3,656,165	$ 66,991	$ 60,121,953
Hendry County	$ 14,977,206	$ 23,586,518	$ 6,581,063	$ 13,416,436	$ 1,047,846	$ 1,200,258	$ 1,124,550	$ 18,068,276	$ 1,828,525	$ 81,830,678
Hernando County	$ 62,584,125	$ 99,840,150	$ 48,178,099	$ 29,377,873	$ 2,477,890	$ 6,474,888	$ 6,044,637	$ 17,414,998	$ 7,535,380	$ 279,928,040
Highlands County	$ 35,963,867	$ 51,634,022	$ 14,340,784	$ 19,277,525	$ 3,548,911	$ 3,596,614	$ 3,079,415	$ 1,320,536	$ 4,608,530	$ 137,370,204
Hillsborough County	$ 637,962,301	$ 656,790,666	$ 432,739,023	$ 164,526,862	$ 61,523,304	$ 235,724,898	$ 109,041,554	$ 1,146,215,110	$ 74,601,263	$ 3,519,124,981
Holmes County	$ 2,799,049	$ 7,483,431	$ 377,997	$ 6,044,144	$ 798,019	$ 587,893	$ 560,338	$ 1,224,619	$ 1,222,509	$ 21,097,999
Indian River County	$ 71,289,706	$ 95,502,649	$ 65,665,032	$ 31,224,861	$ 469,565	$ 9,511,279	$ 21,638,673	$ 16,552,188	$ 7,187,297	$ 319,041,250
Jackson County	$ 12,960,323	$ 19,417,958	$ 1,803,763	$ 21,908,942	$ 1,288,969	$ 1,548,037	$ 1,299,779	$ 16,405,043	$ 2,047,937	$ 78,680,751
Jefferson County	$ 3,667,528	$ 10,018,389	$ 2,742,302	$ 6,921,220	$ 729,516	$ 177,203	$ 1,102,088	$ 9,222,144	$ 947,021	$ 35,527,411
Lafayette County	$ 2,344,129	$ 3,382,389	$ 963,680	$ 1,354,118	$ 1,277,832	$ 175,790	$ 306,399	$ 3,288,066	$ 70,704	$ 13,163,107
Lake County	$ 74,645,652	$ 152,275,505	$ 18,002,222	$ 37,516,195	$ 11,610,209	$ 10,374,315	$ 12,432,185	$ 46,807,663	$ 9,421,999	$ 373,085,945
Lee County	$ 287,896,541	$ 307,846,539	$ 245,886,439	$ 272,889,028	$ 33,404,593	$ 22,229,843	$ 90,668,463	$ 180,877,277	$ 43,785,536	$ 1,485,484,259
Leon County	$ 54,617,928	$ 120,690,605	$ 31,773,202	$ 20,604,505	$ 9,392,036	$ 11,317,425	$ 15,456,230	$ 138,934,782	$ 18,871,502	$ 421,658,215
Levy County	$ 9,797,048	$ 22,289,990	$ 3,272,859	$ 8,322,961	$ 965,601	$ 1,902,035	$ 796,759	$ 4,359,291	$ 2,395,545	$ 54,102,089
Liberty County	$ 2,590,188	$ 4,020,395	$ 1,198,670	$ 4,449,205	$ 400,742	$ 358,450	$ 369,453	$ 786,683	$ 365,146	$ 14,538,932
Madison County	$ 5,020,006	$ 9,639,342	$ 2,311,660	$ 8,759,510	$ 375,650	$ 688,094	$ 818,662	$ 20,433,313	$ 823,050	$ 48,869,287
Manatee County	$ 177,170,000	$ 188,830,000	$ 183,765,000	$ 92,073,000	$ 23,265,000	$ 35,320,000	$ 32,404,000	$ 203,928,000	$ 14,024,000	$ 950,779,000
Marion County	$ 84,157,245	$ 185,963,612	$ 47,601,544	$ 54,001,844	$ 5,999,729	$ 18,045,110	$ 12,358,573	$ 59,910,649	$ 11,872,883	$ 479,911,189
Martin County	$ 113,963,543	$ 141,054,742	$ 76,469,703	$ 31,087,553	$ 5,264,856	$ 7,795,032	$ 22,474,152	$ 11,559,200	$ 10,368,417	$ 420,037,198
Miami-Dade County	$ 1,652,064,843	$ 1,725,957,418	$ 1,172,999,966	$ 1,732,028,197	$ 507,862,184	$ 2,475,638,672	$ 391,300,996	$ 1,604,835,721	$ 112,058,609	$ 11,374,746,606
Monroe County	$ 62,276,669	$ 135,321,783	$ 57,449,915	$ 34,746,984	$ 34,302,515	$ 30,903,865	$ 7,142,584	$ 109,690,361	$ 9,532,802	$ 481,367,478
Nassau County	$ 27,907,190	$ 47,094,723	$ 5,604,875	$ 14,594,141	$ 6,278,089	$ 4,032,744	$ 2,068,121	$ 22,502,253	$ 3,822,162	$ 133,904,298
Okaloosa County	$ 57,868,163	$ 85,472,762	$ 42,092,397	$ 35,479,564	$ 7,056,225	$ 4,771,886	$ 19,271,159	$ 33,295,702	$ 8,517,693	$ 293,825,551
Okeechobee County	$ 12,080,896	$ 27,737,282	$ 3,862,317	$ 7,609,275	$ 1,062,927	$ 2,668,299	$ 2,381,258	$ 5,474,382	$ 2,507,103	$ 65,383,739
Orange County	$ 314,394,582	$ 689,425,784	$ 343,957,346	$ 223,744,434	$ 324,722,789	$ 194,682,303	$ 54,245,195	$ 726,637,535	$ 58,034,186	$ 2,929,844,154
Osceola County	$ 168,474,288	$ 217,729,615	$ 21,964,938	$ 111,367,024	$ 52,514,681	$ 18,176,625	$ 41,960,349	$ 113,674,050	$ 22,449,733	$ 768,311,303
Palm Beach County	$ 543,572,918	$ 988,191,113	$ 499,854,793	$ 291,916,368	$ 114,823,334	$ 92,662,462	$ 125,646,779	$ 286,858,100	$ 76,586,037	$ 3,020,111,904
Pasco County	$ 193,119,665	$ 304,454,971	$ 142,854,311	$ 131,871,248	$ 10,603,789	$ 17,961,191	$ 31,273,924	$ 394,312,014	$ 8,928,766	$ 1,235,379,879
Pinellas County	$ 280,108,902	$ 560,223,072	$ 302,771,324	$ 111,592,707	$ 105,927,941	$ 66,104,349	$ 34,397,892	$ 41,658,605	$ 69,107,187	$ 1,571,891,979
Polk County	$ 187,130,856	$ 292,332,760	$ 101,546,320	$ 63,072,967	$ 21,556,558	$ 66,801,452	$ 16,001,860	$ 76,181,520	$ 33,970,583	$ 858,594,876
Putnam County	$ 22,856,317	$ 35,654,201	$ 11,003,392	$ 18,528,493	$ 1,285,803	$ 2,372,310	$ 1,873,834	$ 5,666,126	$ 3,393,714	$ 102,634,190
St. Johns County	$ 61,864,463	$ 153,259,348	$ 79,598,840	$ 45,576,258	$ 5,341,924	$ 13,746,476	$ 38,823,911	$ 78,219,203	$ 8,569,231	$ 484,999,654
St. Lucie County	$ 82,776,508	$ 112,754,038	$ 40,456,612	$ 41,568,869	$ 8,611,845	$ 12,325,909	$ 42,963,153	$ 84,830,873	$ 18,242,070	$ 444,529,877
Santa Rosa County	$ 39,694,684	$ 63,572,008	$ 22,093,776	$ 17,765,323	$ 5,757,691	$ 5,258,684	$ 5,084,078	$ 22,422,248	$ 6,368,802	$ 188,017,294
Sarasota County	$ 175,523,162	$ 244,549,345	$ 183,502,438	$ 88,434,516	$ 12,725,880	$ 22,072,918	$ 90,129,093	$ 270,111,244	$ 17,515,448	$ 1,104,564,044
Seminole County	$ 115,294,059	$ 225,262,857	$ 88,718,830	$ 64,258,747	$ 8,188,695	$ 18,386,793	$ 17,888,979	$ 22,363,605	$ 18,817,506	$ 579,180,071
Sumter County	$ 35,002,275	$ 67,287,032	$ 2,452,336	$ 22,171,300	$ 2,193,429	$ 4,258,568	$ 4,297,719	$ 10,206,809	$ 4,929,629	$ 152,799,097
Suwannee County	$ 9,937,099	$ 19,018,042	$ 4,454,814	$ 10,872,236	$ 2,586,534	$ 1,706,578	$ 6,260,718	$ 19,115,480	$ 1,832,627	$ 75,784,128
Taylor County	$ 5,655,001	$ 10,259,209	$ 1,577,741	$ 3,799,753	$ 1,743,886	$ 1,016,236	$ 761,479	$ 11,062,008	$ 840,014	$ 36,715,327
Union County	$ 2,410,593	$ 4,989,884	$ 1,164,289	$ 3,291,372	$ 408,590	$ 340,360	$ 297,088	$ 1,096,206	$ 810,173	$ 14,808,555
Volusia County	$ 151,976,393	$ 189,243,060	$ 50,864,161	$ 98,775,322	$ 25,123,394	$ 21,139,822	$ 57,664,225	$ 72,997,257	$ 41,315,211	$ 709,098,845
Wakulla County	$ 7,702,762	$ 20,207,007	$ 5,597,684	$ 3,703,869	$ 961,342	$ 103,974	$ 1,925,856	$ 42,679,583	$ 1,063,340	$ 83,945,417
Walton County	$ 36,789,879	$ 62,041,287	$ 15,459,119	$ 25,659,893	$ 29,387,308	$ 2,670,643	$ 7,923,304	$ 27,620,221	$ 466,645	$ 208,018,299
Washington County	$ 6,808,119	$ 11,820,777	$ 397,318	$ 4,028,724	$ 1,112,786	$ 615,491	$ 877,574	$ 2,520,145	$ 977,408	$ 29,158,342
County Total	*$ 7,462,947,955*	*$ 10,847,409,286*	*$ 5,318,683,904*	*$ 5,298,301,670*	*$ 1,655,038,808*	*$ 3,755,466,146*	*$ 1,814,978,475*	*$ 7,163,763,979*	*$ 916,834,538*	*$ 44,233,424,761*

	FY 2017-18 Total Government Spending - Actual Expenditures									
County	General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related	TOTAL
Alachua County	$ 84,556,936	$ 128,709,779	$ 31,061,827	$ 21,273,562	$ 11,920,807	$ 15,440,672	$ 2,526,347	$ 61,995,455	$ 17,587,271	$ 375,072,656
Baker County	$ 3,963,589	$ 26,442,535	$ 1,330,350	$ 4,673,669	$ 642,462	$ 882,683	$ 601,805	$ 12,540,544	$ 1,761,967	$ 52,839,604
Bay County	$ 39,579,959	$ 82,684,218	$ 51,310,900	$ 42,313,068	$ 50,677,985	$ 6,730,079	$ 6,868,577	$ 11,823,435	$ 8,771,185	$ 300,759,406
Bradford County	$ 5,258,899	$ 12,874,809	$ 2,129,983	$ 4,205,552	$ 665,773	$ 926,924	$ 983,208	$ 13,438,225	$ 1,698,546	$ 42,181,919
Brevard County	$ 174,598,495	$ 193,560,137	$ 103,613,207	$ 79,295,056	$ 25,707,511	$ 40,420,428	$ 61,526,496	$ 63,736,114	$ 24,410,670	$ 766,868,114
Broward County	$ 456,923,000	$ 914,301,000	$ 157,630,000	$ 696,038,000	$ 19,236,000	$ 162,914,000	$ 168,693,000	$ 478,316,000	$ 54,171,000	$ 3,108,222,000
Calhoun County	$ 3,982,453	$ 4,023,517	$ 275,450	$ 6,402,746	$ 307,367	$ 410,848	$ 825,206	$ 661,962	$ 606,896	$ 17,496,445
Charlotte County	$ 87,461,972	$ 133,607,944	$ 92,807,522	$ 102,530,897	$ 3,415,206	$ 16,485,943	$ 43,047,735	$ 111,309,384	$ 7,306,656	$ 597,973,259
Citrus County	$ 40,963,394	$ 76,711,530	$ 28,123,837	$ 29,812,516	$ 2,843,627	$ 9,545,840	$ 4,367,208	$ 25,469,793	$ 3,240,153	$ 221,077,898
Clay County	$ 48,024,139	$ 78,218,515	$ 21,191,521	$ 45,486,648	$ 1,858,331	$ 6,159,830	$ 5,918,619	$ 23,859,224	$ 6,127,774	$ 236,844,601
Collier County	$ 229,885,641	$ 245,213,055	$ 241,437,916	$ 84,482,638	$ 11,094,170	$ 15,937,633	$ 76,356,545	$ 199,030,850	$ 10,717,670	$ 1,114,156,118
Columbia County	$ 10,314,146	$ 32,666,407	$ 8,601,498	$ 16,762,693	$ 2,439,062	$ 2,685,199	$ 2,778,594	$ 50,513,615	$ 2,293,679	$ 129,054,893
DeSoto County	$ 11,375,697	$ 18,508,675	$ 7,158,066	$ 8,083,323	$ 1,229,764	$ 1,722,383	$ 1,229,258	$ 8,553,700	$ 1,211,176	$ 59,072,042
Dixie County	$ 3,964,882	$ 9,676,390	$ 2,003,369	$ 4,164,192	$ 507,585	$ 644,653	$ 464,891	$ 1,023,256	$ 561,195	$ 23,010,413
Escambia County	$ 110,831,840	$ 168,422,428	$ 21,375,135	$ 63,415,525	$ 26,377,376	$ 2,793,393	$ 16,800,512	$ 38,149,099	$ 14,626,143	$ 462,791,451
Flagler County	$ 28,964,089	$ 51,383,996	$ 19,147,491	$ 16,711,731	$ 2,382,729	$ 4,096,789	$ 5,067,279	$ 10,261,921	$ 4,114,920	$ 142,130,945
Franklin County	$ 4,437,480	$ 6,973,166	$ 1,715,770	$ 5,312,671	$ 1,178,706	$ 8,869,270	$ 1,527,901	$ 3,609,566	$ 1,543,936	$ 35,168,466
Gadsden County	$ 8,278,127	$ 13,280,243	$ 497,004	$ 6,149,466	$ 797,029	$ 3,656,576	$ 1,535,539	$ 20,489,374	$ 1,782,216	$ 56,465,574
Gilchrist County	$ 4,258,719	$ 8,601,521	$ 1,179,129	$ 2,706,504	$ 373,651	$ 677,041	$ 716,017	$ 987,058	$ 848,315	$ 20,347,955
Glades County	$ 4,601,371	$ 14,176,159	$ 692,603	$ 4,264,799	$ 278,525	$ 315,647	$ 320,502	$ 1,751,548	$ 98,716	$ 26,499,870
Gulf County	$ 8,529,136	$ 10,624,514	$ 588,091	$ 5,580,281	$ 1,005,855	$ 2,463,195	$ 480,603	$ 4,403,991	$ 702,712	$ 34,378,378
Hamilton County	$ 3,564,627	$ 8,767,566	$ 1,221,487	$ 11,166,288	$ 453,473	$ 634,258	$ 1,084,494	$ 644,047	$ 718,593	$ 28,254,833
Hardee County	$ 12,879,566	$ 16,888,033	$ 3,046,146	$ 5,028,415	$ 2,291,774	$ 1,258,154	$ 1,172,616	$ 1,341,784	$ 17,618	$ 43,924,106
Hendry County	$ 13,814,563	$ 24,303,904	$ 5,459,711	$ 12,380,013	$ 906,249	$ 1,045,128	$ 962,136	$ 16,613,082	$ 1,668,985	$ 77,153,771
Hernando County	$ 61,682,094	$ 94,983,560	$ 41,438,738	$ 27,058,321	$ 2,770,902	$ 6,179,772	$ 7,373,431	$ 15,701,336	$ 7,309,092	$ 264,497,246
Highlands County	$ 33,615,046	$ 57,521,337	$ 13,338,477	$ 17,015,595	$ 3,413,605	$ 3,571,908	$ 2,960,291	$ 1,569,934	$ 4,460,416	$ 137,466,609
Hillsborough County	$ 681,118,120	$ 620,378,536	$ 409,774,520	$ 137,810,046	$ 70,093,253	$ 216,868,843	$ 124,830,491	$ 968,464,046	$ 72,463,091	$ 3,301,800,946
Holmes County	$ 2,942,945	$ 6,400,377	$ 336,177	$ 12,184,647	$ 958,564	$ 718,422	$ 266,086	$ 1,577,547	$ 1,265,840	$ 26,650,605
Indian River County	$ 74,315,872	$ 93,419,223	$ 59,317,463	$ 31,359,379	$ 426,085	$ 9,302,125	$ 14,980,225	$ 13,274,738	$ 6,540,045	$ 302,935,155
Jackson County	$ 8,644,763	$ 16,086,944	$ 1,728,717	$ 13,889,509	$ 1,016,930	$ 1,284,030	$ 1,745,162	$ 15,088,983	$ 1,198,632	$ 60,683,670
Jefferson County	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Lafayette County	$ 2,318,478	$ 3,253,810	$ 763,158	$ 1,558,703	$ 706,666	$ 149,796	$ 469,023	$ 3,881,671	$ 73,127	$ 13,174,432
Lake County	$ 71,798,068	$ 146,047,847	$ 18,409,863	$ 34,054,717	$ 10,149,229	$ 10,013,051	$ 12,462,065	$ 37,428,827	$ 9,214,895	$ 349,578,562
Lee County	$ 303,973,740	$ 317,091,120	$ 225,988,342	$ 227,301,264	$ 32,040,887	$ 21,769,447	$ 82,349,785	$ 159,070,291	$ 47,854,766	$ 1,417,439,642
Leon County	$ 55,743,768	$ 111,953,066	$ 28,884,413	$ 21,555,265	$ 8,162,316	$ 10,075,106	$ 14,494,810	$ 113,317,207	$ 14,182,351	$ 378,368,302
Levy County	$ 10,370,468	$ 21,035,174	$ 3,342,144	$ 8,375,343	$ 779,847	$ 1,787,807	$ 935,226	$ 7,472,189	$ 1,497,319	$ 55,595,517
Liberty County	$ 2,494,878	$ 3,568,921	$ 1,075,120	$ 3,658,343	$ 521,280	$ 293,208	$ 300,080	$ 2,931,350	$ 353,783	$ 15,196,963
Madison County	$ 5,474,042	$ 2,960,959	$ 2,464,128	$ 3,560,818	$ 516,918	$ 545,668	$ 967,901	$ 16,014,386	$ 7,361,171	$ 39,865,991
Manatee County	$ 185,800,000	$ 187,239,000	$ 180,166,000	$ 90,330,000	$ 24,845,000	$ 36,645,000	$ 27,266,000	$ 169,609,000	$ 13,863,000	$ 915,763,000
Marion County	$ 84,497,079	$ 170,702,310	$ 69,122,909	$ 32,302,354	$ 6,377,664	$ 15,387,593	$ 12,650,569	$ 55,881,648	$ 11,401,166	$ 458,323,292
Martin County	$ 113,529,873	$ 132,276,267	$ 69,448,528	$ 38,178,876	$ 3,829,867	$ 8,048,351	$ 21,528,363	$ 8,722,216	$ 8,629,656	$ 404,191,997
Miami-Dade County	$ 1,424,314,125	$ 1,643,292,387	$ 994,111,496	$ 1,690,858,775	$ 462,423,596	$ 2,292,233,573	$ 378,288,380	$ 1,732,164,412	$ 107,258,088	$ 10,724,944,832
Monroe County	$ 52,880,277	$ 137,945,571	$ 59,272,082	$ 28,095,801	$ 35,877,488	$ 30,593,235	$ 6,073,322	$ 97,994,265	$ 9,537,690	$ 458,269,731
Nassau County	$ 24,959,110	$ 48,565,016	$ 5,766,659	$ 12,142,040	$ 5,697,327	$ 3,898,286	$ 2,298,281	$ 23,340,377	$ 4,119,033	$ 130,786,129
Okaloosa County	$ 70,112,279	$ 79,469,053	$ 41,663,531	$ 37,866,777	$ 9,833,376	$ 4,674,586	$ 11,057,115	$ 8,791,292	$ 8,351,375	$ 271,819,384
Okeechobee County	$ 10,561,561	$ 26,746,501	$ 3,139,345	$ 8,638,721	$ 1,186,369	$ 2,444,392	$ 2,267,355	$ 1,475,058	$ 2,409,688	$ 58,868,990
Orange County	$ 288,577,041	$ 673,950,645	$ 321,433,394	$ 215,720,160	$ 302,524,406	$ 197,187,144	$ 50,068,851	$ 705,942,641	$ 56,232,107	$ 2,811,636,389
Osceola County	$ 147,663,932	$ 219,445,361	$ 19,397,820	$ 83,685,340	$ 54,276,895	$ 16,570,878	$ 51,290,346	$ 112,899,181	$ 21,464,188	$ 726,693,941
Palm Beach County	$ 513,408,553	$ 951,775,977	$ 482,394,584	$ 283,983,793	$ 103,282,544	$ 92,100,030	$ 122,977,855	$ 289,303,393	$ 75,945,196	$ 2,915,171,925
Pasco County	$ 277,323,145	$ 182,457,781	$ 139,474,997	$ 84,726,511	$ 20,404,714	$ 16,359,299	$ 27,042,904	$ 342,331,693	$ 3,680,807	$ 1,093,801,851
Pinellas County	$ 270,372,085	$ 547,758,861	$ 294,007,109	$ 105,858,497	$ 96,480,618	$ 65,960,888	$ 31,320,300	$ 29,509,163	$ 69,744,891	$ 1,511,012,412
Polk County	$ 179,754,844	$ 271,988,836	$ 125,904,091	$ 61,152,844	$ 18,400,429	$ 61,669,617	$ 14,322,252	$ 35,273,575	$ 33,843,023	$ 802,309,511
Putnam County	$ 23,911,797	$ 32,284,994	$ 14,612,535	$ 16,013,860	$ 974,113	$ 2,550,850	$ 1,761,167	$ 4,137,515	$ 3,501,932	$ 99,748,763
St. Johns County	$ 59,965,711	$ 147,334,957	$ 79,562,148	$ 43,148,958	$ 5,637,273	$ 13,858,388	$ 37,305,705	$ 75,125,660	$ 8,181,693	$ 470,120,493
St. Lucie County	$ 81,001,851	$ 107,014,402	$ 39,407,339	$ 64,901,519	$ 7,261,575	$ 15,522,116	$ 30,616,258	$ 82,852,320	$ 17,979,822	$ 446,557,202
Santa Rosa County	$ 34,494,951	$ 54,195,661	$ 20,149,754	$ 18,326,658	$ 5,827,444	$ 4,746,285	$ 3,986,080	$ 21,448,867	$ 7,538,229	$ 170,713,929
Sarasota County	$ 197,901,836	$ 231,330,818	$ 168,803,348	$ 73,666,330	$ 11,750,428	$ 21,505,833	$ 87,627,648	$ 260,923,787	$ 18,040,880	$ 1,071,550,908
Seminole County	$ 112,396,390	$ 210,072,226	$ 97,562,788	$ 64,167,991	$ 12,119,316	$ 20,488,373	$ 20,228,828	$ 27,116,324	$ 19,697,907	$ 583,850,143
Sumter County	$ 30,699,615	$ 64,308,785	$ 1,460,339	$ 24,607,388	$ 2,032,668	$ 3,881,948	$ 3,908,112	$ 15,232,528	$ 4,286,478	$ 150,417,861
Suwannee County	$ 9,221,343	$ 19,902,385	$ 4,490,172	$ 10,984,863	$ 5,125,618	$ 1,481,240	$ 5,708,997	$ 16,514,372	$ 1,853,782	$ 75,282,772
Taylor County	$ 5,589,117	$ 10,004,218	$ 1,589,846	$ 5,635,149	$ 1,050,130	$ 3,460,446	$ 1,249,450	$ 11,217,183	$ 829,273	$ 40,624,812
Union County	$ 2,302,568	$ 4,648,662	$ 1,156,623	$ 1,773,029	$ 368,435	$ 287,864	$ 434,322	$ 836,988	$ 740,055	$ 12,548,546
Volusia County	$ 137,886,330	$ 180,982,888	$ 46,913,740	$ 101,162,319	$ 42,114,314	$ 20,763,455	$ 73,022,767	$ 106,069,177	$ 40,182,989	$ 749,097,979
Wakulla County	$ 7,041,075	$ 18,571,319	$ 4,386,433	$ 6,389,536	$ 719,840	$ 851,418	$ 1,777,549	$ 27,431,230	$ 1,218,601	$ 68,387,001
Walton County	$ 30,806,449	$ 54,449,898	$ 12,567,298	$ 25,574,578	$ 23,955,439	$ 2,396,673	$ 6,801,960	$ 18,663,752	$ 519,785	$ 175,735,832
Washington County	$ 7,985,914	$ 8,399,948	$ 354,769	$ 7,256,932	$ 1,463,578	$ 643,408	$ 934,315	$ 2,164,243	$ 973,660	$ 30,176,767
County Total	*$ 7,100,463,853*	*$ 10,192,435,642*	*$ 4,908,778,950*	*$ 5,054,771,802*	*$ 1,565,987,963*	*$ 3,545,486,918*	*$ 1,703,804,715*	*$ 6,799,287,392*	*$ 892,387,514*	*$ 41,763,404,749*

	FY 2016-17 Total Government Spending - Actual Expenditures									
County	General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related	TOTAL
Alachua County	$ 78,857,873	$ 115,691,001	$ 27,039,475	$ 19,884,023	$ 14,746,873	$ 15,883,742	$ 3,437,814	$ 57,051,859	$ 17,638,637	$ 350,231,297
Baker County	$ 3,691,886	$ 14,707,293	$ 1,016,950	$ 4,163,522	$ 456,513	$ 887,573	$ 542,355	$ 7,627,720	$ 1,120,123	$ 34,213,935
Bay County	$ 28,535,435	$ 75,074,216	$ 45,361,494	$ 35,119,174	$ 53,315,900	$ 6,431,248	$ 6,448,256	$ 13,970,657	$ 8,078,426	$ 272,334,806
Bradford County	$ 5,045,038	$ 11,373,182	$ 1,516,313	$ 3,777,485	$ 1,329,944	$ 933,008	$ 925,011	$ 11,852,835	$ 1,929,729	$ 38,682,545
Brevard County	$ 151,549,504	$ 189,874,489	$ 99,911,282	$ 59,389,324	$ 24,952,128	$ 38,593,476	$ 52,250,573	$ 99,847,453	$ 24,817,619	$ 741,185,848
Broward County	$ 448,380,000	$ 877,831,000	$ 156,560,000	$ 599,449,000	$ 16,217,000	$ 166,597,000	$ 184,979,000	$ 490,723,000	$ 63,479,000	$ 3,004,215,000
Calhoun County	$ 3,043,395	$ 3,339,534	$ 207,632	$ 8,426,766	$ 808,979	$ 383,037	$ 715,559	$ 622,523	$ 593,499	$ 18,140,924
Charlotte County	$ 81,289,138	$ 130,471,052	$ 95,779,414	$ 88,591,366	$ 3,492,686	$ 15,578,304	$ 28,912,788	$ 98,966,757	$ 7,108,226	$ 550,189,731
Citrus County	$ 36,472,135	$ 70,791,694	$ 24,820,818	$ 23,022,521	$ 1,907,948	$ 9,591,255	$ 4,190,282	$ 18,685,748	$ 3,083,355	$ 192,565,756
Clay County	$ 47,141,126	$ 73,103,514	$ 18,951,948	$ 35,106,963	$ 1,526,743	$ 6,125,081	$ 5,494,615	$ 30,503,476	$ 5,973,972	$ 223,927,438
Collier County	$ 202,980,541	$ 239,219,939	$ 163,993,422	$ 99,993,105	$ 8,662,889	$ 15,129,317	$ 50,737,273	$ 201,072,792	$ 9,149,562	$ 990,938,840
Columbia County	$ 10,059,936	$ 27,558,053	$ 7,889,564	$ 11,479,865	$ 2,229,006	$ 2,649,604	$ 3,032,329	$ 34,517,057	$ 2,228,667	$ 101,644,081
DeSoto County	$ 10,432,971	$ 16,924,694	$ 8,485,479	$ 3,728,207	$ 803,225	$ 1,623,967	$ 1,198,723	$ 7,723,494	$ 1,113,873	$ 52,034,633
Dixie County	$ 4,314,376	$ 10,267,054	$ 2,124,254	$ 7,810,105	$ 1,168,624	$ 875,067	$ 543,555	$ 1,124,953	$ 656,384	$ 28,884,372
Escambia County	$ 110,481,243	$ 154,806,710	$ 13,996,270	$ 58,534,393	$ 23,552,429	$ 2,449,213	$ 16,685,778	$ 28,665,516	$ 14,881,929	$ 424,053,481
Flagler County	$ 30,888,175	$ 45,307,197	$ 5,421,891	$ 15,946,340	$ 2,518,639	$ 4,485,200	$ 4,290,946	$ 11,117,985	$ 3,999,368	$ 123,975,741
Franklin County	$ 5,101,477	$ 6,810,966	$ 2,561,970	$ 4,935,937	$ 1,588,074	$ 9,191,044	$ 834,073	$ 3,068,862	$ 1,366,906	$ 35,459,309
Gadsden County	$ 8,434,759	$ 13,002,323	$ 420,961	$ 10,333,865	$ 896,583	$ 3,707,933	$ 1,536,600	$ 19,697,917	$ 1,616,006	$ 59,646,947
Gilchrist County	$ 4,030,980	$ 8,244,507	$ 1,144,928	$ 5,006,531	$ 456,490	$ 642,866	$ 580,210	$ 551,507	$ 728,250	$ 21,386,269
Glades County	$ 4,441,903	$ 13,223,283	$ 1,268,749	$ 1,478,759	$ 2,656,106	$ 331,385	$ 453,552	$ 2,169,339	$ 104,404	$ 26,127,480
Gulf County	$ 7,128,016	$ 8,073,695	$ 751,323	$ 5,555,379	$ 1,911,352	$ 1,328,170	$ 661,187	$ 4,835,179	$ 592,879	$ 30,837,180
Hamilton County	$ 3,252,868	$ 7,624,932	$ 1,201,101	$ 6,983,736	$ 583,462	$ 729,913	$ 982,011	$ 637,462	$ 731,774	$ 22,727,259
Hardee County	$ 15,638,628	$ 16,366,189	$ 4,618,360	$ 4,284,863	$ 572,294	$ 981,858	$ 1,217,186	$ 2,464,032	$ 10,656	$ 46,154,066
Hendry County	$ 12,431,914	$ 21,792,030	$ 5,990,510	$ 11,326,280	$ 761,458	$ 1,121,979	$ 1,080,963	$ 17,432,202	$ 1,382,756	$ 73,320,092
Hernando County	$ 55,691,185	$ 86,528,805	$ 40,766,377	$ 26,440,652	$ 3,415,215	$ 5,750,307	$ 5,384,233	$ 15,536,333	$ 7,048,285	$ 246,561,392
Highlands County	$ 34,259,827	$ 46,370,028	$ 16,026,177	$ 17,543,673	$ 2,663,981	$ 3,682,639	$ 3,219,636	$ 1,636,066	$ 4,186,800	$ 129,588,827
Hillsborough County	$ 572,348,380	$ 591,596,217	$ 379,132,329	$ 124,474,068	$ 68,875,932	$ 224,606,083	$ 96,185,849	$ 874,248,118	$ 77,497,303	$ 3,008,964,279
Holmes County	$ 2,529,166	$ 6,538,742	$ 328,326	$ 9,300,560	$ 520,113	$ 509,039	$ 259,897	$ 1,438,688	$ 1,112,424	$ 22,536,955
Indian River County	$ 60,804,259	$ 90,130,190	$ 55,578,221	$ 29,314,242	$ 437,031	$ 8,116,910	$ 15,891,840	$ 14,453,902	$ 6,755,050	$ 281,481,645
Jackson County	$ 9,497,337	$ 16,219,242	$ 1,620,831	$ 18,827,403	$ 2,002,404	$ 1,272,973	$ 1,445,469	$ 14,843,119	$ 1,161,352	$ 66,890,130
Jefferson County	$ 3,882,251	$ 9,711,417	$ 1,887,775	$ 2,321,000	$ 896,128	$ 378,047	$ 1,613,703	$ 8,256,305	$ 647,266	$ 29,593,892
Lafayette County	$ 2,157,493	$ 3,235,444	$ 827,404	$ 1,444,230	$ 515,222	$ 142,908	$ 400,606	$ 3,638,290	$ 73,541	$ 12,435,138
Lake County	$ 69,910,166	$ 138,259,460	$ 17,657,971	$ 34,877,587	$ 8,478,415	$ 9,944,245	$ 10,881,373	$ 34,292,856	$ 8,775,054	$ 333,077,127
Lee County	$ 261,219,584	$ 274,623,225	$ 245,857,164	$ 233,965,215	$ 31,014,737	$ 20,998,137	$ 67,308,406	$ 185,080,897	$ 45,894,357	$ 1,365,961,722
Leon County	$ 60,225,805	$ 108,099,611	$ 24,135,848	$ 20,305,016	$ 7,216,472	$ 10,069,663	$ 15,646,361	$ 109,176,748	$ 16,867,218	$ 371,742,742
Levy County	$ 8,610,024	$ 20,182,014	$ 3,077,745	$ 7,643,763	$ 724,583	$ 2,010,341	$ 683,969	$ 2,159,307	$ 1,579,531	$ 46,671,277
Liberty County	$ 2,495,193	$ 3,436,731	$ 1,044,970	$ 3,114,818	$ 386,345	$ 280,255	$ 347,869	$ 1,359,156	$ 313,940	$ 12,779,277
Madison County	$ 6,267,272	$ 3,176,539	$ 2,369,311	$ 7,542,972	$ 431,468	$ 563,553	$ 1,220,201	$ 15,483,588	$ 7,139,143	$ 44,194,047
Manatee County	$ 161,938,000	$ 172,025,000	$ 158,046,000	$ 88,259,000	$ 19,703,000	$ 33,219,000	$ 26,922,000	$ 134,850,000	$ 12,654,000	$ 807,616,000
Marion County	$ 76,214,727	$ 155,690,241	$ 47,412,169	$ 35,210,448	$ 3,785,834	$ 15,470,976	$ 12,413,242	$ 50,933,347	$ 9,684,055	$ 406,815,039
Martin County	$ 109,360,241	$ 117,061,480	$ 69,985,618	$ 30,594,131	$ 4,693,625	$ 6,764,985	$ 18,487,560	$ 13,108,716	$ 8,421,630	$ 378,477,986
Miami-Dade County	$ 1,210,009,050	$ 1,561,588,636	$ 949,623,608	$ 1,620,768,180	$ 452,769,910	$ 2,165,809,389	$ 364,675,577	$ 1,531,371,440	$ 109,834,527	$ 9,966,450,317
Monroe County	$ 46,478,026	$ 124,940,271	$ 43,733,395	$ 26,901,554	$ 35,637,822	$ 30,612,334	$ 15,949,801	$ 94,915,430	$ 8,556,056	$ 427,724,689
Nassau County	$ 23,212,966	$ 42,962,945	$ 7,043,442	$ 9,562,066	$ 5,550,347	$ 3,751,882	$ 2,503,107	$ 25,928,961	$ 4,072,763	$ 124,588,479
Okaloosa County	$ 62,720,131	$ 72,878,115	$ 37,584,026	$ 31,543,112	$ 10,060,825	$ 5,021,108	$ 8,809,563	$ 8,510,734	$ 7,875,314	$ 245,002,928
Okeechobee County	$ 8,799,098	$ 24,382,687	$ 3,058,973	$ 6,871,706	$ 908,322	$ 2,307,654	$ 2,404,624	$ 4,123,350	$ 2,218,847	$ 55,075,261
Orange County	$ 279,151,483	$ 597,098,391	$ 316,047,356	$ 207,831,696	$ 364,104,778	$ 199,702,908	$ 53,960,994	$ 958,982,871	$ 55,453,540	$ 3,032,334,017
Osceola County	$ 186,915,672	$ 192,621,346	$ 20,810,717	$ 76,913,349	$ 105,358,815	$ 14,028,414	$ 34,411,882	$ 90,753,658	$ 20,326,726	$ 742,140,579
Palm Beach County	$ 570,327,645	$ 918,643,746	$ 464,043,631	$ 250,373,050	$ 93,812,028	$ 86,090,376	$ 124,043,228	$ 275,755,658	$ 74,652,005	$ 2,857,741,367
Pasco County	$ 217,006,138	$ 212,818,179	$ 128,183,783	$ 44,628,709	$ 14,640,689	$ 20,393,545	$ 16,232,080	$ 147,167,069	$ 17,049,432	$ 818,119,624
Pinellas County	$ 279,724,937	$ 565,261,500	$ 263,981,063	$ 110,099,663	$ 70,234,701	$ 67,698,532	$ 30,469,160	$ 25,665,699	$ 64,409,007	$ 1,477,544,262
Polk County	$ 177,324,940	$ 259,543,242	$ 80,689,484	$ 61,435,923	$ 20,396,394	$ 64,015,964	$ 16,655,700	$ 34,120,509	$ 32,397,799	$ 746,579,955
Putnam County	$ 23,399,984	$ 31,905,821	$ 17,899,975	$ 15,944,273	$ 1,469,276	$ 2,621,923	$ 1,730,716	$ 5,091,512	$ 3,080,763	$ 103,144,243
St. Johns County	$ 62,834,261	$ 150,001,942	$ 69,796,618	$ 54,473,381	$ 4,499,504	$ 12,869,552	$ 35,503,439	$ 46,707,592	$ 9,900,248	$ 446,586,537
St. Lucie County	$ 84,131,028	$ 104,137,980	$ 41,299,256	$ 43,008,120	$ 7,076,234	$ 13,880,343	$ 30,849,915	$ 90,551,675	$ 16,874,807	$ 431,809,358
Santa Rosa County	$ 30,460,366	$ 48,763,932	$ 9,719,118	$ 17,096,592	$ 4,203,529	$ 5,046,766	$ 3,309,326	$ 12,249,875	$ 6,031,066	$ 136,880,570
Sarasota County	$ 139,638,896	$ 213,607,358	$ 165,511,299	$ 74,767,338	$ 12,147,678	$ 21,697,820	$ 57,444,920	$ 240,677,022	$ 24,104,940	$ 949,597,271
Seminole County	$ 101,794,272	$ 199,836,983	$ 81,316,682	$ 73,135,292	$ 13,468,209	$ 18,380,218	$ 17,885,637	$ 17,921,189	$ 17,986,531	$ 541,725,013
Sumter County	$ 29,331,677	$ 77,497,793	$ 1,741,046	$ 19,015,412	$ 1,581,253	$ 4,345,687	$ 4,396,711	$ 22,083,897	$ 4,328,295	$ 164,321,771
Suwannee County	$ 8,971,126	$ 15,955,968	$ 3,830,036	$ 9,780,676	$ 3,791,539	$ 1,283,319	$ 5,010,265	$ 15,258,998	$ 1,829,948	$ 65,711,875
Taylor County	$ 5,769,807	$ 9,081,486	$ 1,419,476	$ 3,197,652	$ 1,124,808	$ 4,162,478	$ 1,840,793	$ 12,509,702	$ 774,973	$ 39,881,175
Union County	$ 2,110,281	$ 4,574,858	$ 1,088,433	$ 2,049,023	$ 375,668	$ 318,307	$ 322,180	$ 758,582	$ 858,541	$ 12,455,873
Volusia County	$ 138,507,443	$ 166,373,318	$ 44,677,596	$ 93,622,500	$ 53,679,287	$ 20,817,132	$ 60,943,464	$ 90,554,459	$ 38,395,227	$ 707,570,426
Wakulla County	$ 6,717,282	$ 16,955,464	$ 4,323,223	$ 6,425,686	$ 614,492	$ 911,568	$ 1,451,831	$ 27,230,970	$ 1,309,415	$ 65,939,931
Walton County	$ 33,690,659	$ 49,996,722	$ 11,638,091	$ 24,001,817	$ 32,645,259	$ 1,985,670	$ 3,146,688	$ 19,527,339	$ 481,391	$ 177,113,636
Washington County	$ 7,614,058	$ 7,631,350	$ 324,173	$ 8,253,379	$ 1,139,991	$ 617,126	$ 781,000	$ 2,766,684	$ 1,266,321	$ 30,394,082
County Total	*$ 6,547,675,453*	*$ 9,663,422,966*	*$ 4,526,172,844*	*$ 4,707,206,436*	*$ 1,634,167,208*	*$ 3,418,401,316*	*$ 1,544,775,454*	*$ 6,446,610,636*	*$ 906,265,431*	*$ 39,394,697,744*

	FY 2015-16 Total Government Spending - Actual Expenditures									
County	General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related	TOTAL
Alachua County	$ 92,238,560	$ 106,840,795	$ 24,687,232	$ 16,083,322	$ 12,643,761	$ 16,334,636	$ 1,899,067	$ 92,235,529	$ 21,834,484	$ 384,797,386
Baker County	$ 6,782,148	$ 25,012,496	$ 810,641	$ 3,832,287	$ 1,274,453	$ 806,165	$ 331,714	$ 9,056,257	$ 1,225,677	$ 49,131,838
Bay County	$ 34,913,097	$ 72,036,437	$ 50,215,388	$ 25,761,355	$ 44,537,383	$ 6,152,342	$ 5,445,725	$ 3,266,590	$ 8,533,854	$ 250,862,171
Bradford County	$ 4,985,725	$ 11,429,992	$ 1,314,964	$ 4,576,085	$ 688,448	$ 876,215	$ 979,284	$ 11,455,987	$ 1,700,542	$ 38,007,242
Brevard County	$ 206,612,278	$ 184,037,458	$ 97,595,823	$ 67,203,746	$ 18,962,483	$ 22,617,877	$ 45,673,717	$ 41,243,717	$ 27,195,506	$ 711,142,605
Broward County	$ 443,126,000	$ 824,210,000	$ 179,145,000	$ 562,931,000	$ 13,664,000	$ 150,872,000	$ 167,784,000	$ 370,503,000	$ 70,561,000	$ 2,782,796,000
Calhoun County	$ 3,140,098	$ 3,751,762	$ 328,839	$ 13,783,847	$ 337,319	$ 311,637	$ 753,485	$ 493,970	$ 700,654	$ 23,601,611
Charlotte County	$ 85,453,787	$ 113,906,498	$ 85,679,705	$ 100,010,507	$ 3,411,095	$ 15,321,005	$ 26,032,383	$ 103,585,482	$ 7,168,087	$ 540,568,549
Citrus County	$ 38,182,451	$ 72,449,083	$ 22,128,469	$ 35,255,150	$ 1,782,740	$ 9,417,974	$ 4,619,266	$ 16,036,190	$ 3,130,774	$ 203,002,097
Clay County	$ 39,021,735	$ 75,844,055	$ 18,901,937	$ 25,982,136	$ 1,730,885	$ 5,590,837	$ 4,505,487	$ 28,819,759	$ 6,114,870	$ 206,511,701
Collier County	$ 190,614,330	$ 225,158,557	$ 148,513,636	$ 76,236,189	$ 11,156,149	$ 14,156,805	$ 47,105,670	$ 196,073,455	$ 11,130,513	$ 920,145,304
Columbia County	$ 9,781,224	$ 25,982,980	$ 7,803,549	$ 17,749,363	$ 2,072,284	$ 2,614,961	$ 2,285,583	$ 44,323,169	$ 2,114,774	$ 114,727,887
DeSoto County	$ 11,475,317	$ 15,883,682	$ 8,398,873	$ 4,154,478	$ 798,322	$ 1,620,716	$ 1,091,029	$ 6,246,896	$ 1,168,514	$ 50,837,827
Dixie County	$ 3,397,910	$ 8,955,752	$ 1,735,028	$ 6,917,780	$ 382,331	$ 517,553	$ 659,212	$ 1,805,128	$ 722,526	$ 25,093,220
Escambia County	$ 106,223,376	$ 148,482,327	$ 13,879,205	$ 52,096,366	$ 35,057,880	$ 2,548,924	$ 14,962,638	$ 33,041,809	$ 13,996,733	$ 420,289,258
Flagler County	$ 36,913,067	$ 47,801,775	$ 5,384,609	$ 23,407,939	$ 2,606,788	$ 4,400,814	$ 4,420,722	$ 9,957,597	$ 3,792,327	$ 138,685,638
Franklin County	$ 4,136,137	$ 6,251,960	$ 2,112,055	$ 4,504,104	$ 1,567,595	$ 9,376,200	$ 870,202	$ 2,969,477	$ 1,497,218	$ 33,284,948
Gadsden County	$ 8,457,573	$ 12,673,780	$ 350,075	$ 10,095,647	$ 801,331	$ 11,101,539	$ 2,809,798	$ 18,892,748	$ 1,669,585	$ 66,852,076
Gilchrist County	$ 4,131,884	$ 6,932,275	$ 1,020,744	$ 5,054,952	$ 406,927	$ 1,117,014	$ 518,999	$ 915,302	$ 788,003	$ 20,886,100
Glades County	$ 4,107,923	$ 11,349,719	$ 952,300	$ 3,880,765	$ 764,947	$ 340,138	$ 351,433	$ 1,494,456	$ 101,058	$ 23,342,739
Gulf County	$ 6,630,776	$ 7,719,167	$ 2,062,832	$ 7,948,657	$ 2,339,070	$ 1,280,923	$ 519,156	$ 5,173,264	$ 647,744	$ 34,321,589
Hamilton County	$ 3,116,624	$ 7,133,458	$ 1,212,597	$ 5,032,460	$ 745,151	$ 581,622	$ 973,166	$ 1,226,391	$ 693,963	$ 20,715,432
Hardee County	$ 14,599,328	$ 13,946,977	$ 4,129,204	$ 4,489,779	$ 1,098,470	$ 1,090,858	$ 1,545,833	$ 1,477,394	$ 28,100	$ 42,405,943
Hendry County	$ 11,273,669	$ 22,078,574	$ 3,351,779	$ 14,671,610	$ 753,371	$ 925,567	$ 983,447	$ 16,245,354	$ 1,435,614	$ 71,718,985
Hernando County	$ 52,927,296	$ 83,216,132	$ 35,498,451	$ 28,509,731	$ 3,031,373	$ 5,542,488	$ 5,220,229	$ 12,251,629	$ 6,664,291	$ 232,861,620
Highlands County	$ 25,914,004	$ 52,038,242	$ 12,069,006	$ 14,340,353	$ 2,913,806	$ 3,830,092	$ 3,016,026	$ 1,121,712	$ 4,453,875	$ 119,697,116
Hillsborough County	$ 596,193,801	$ 605,754,382	$ 364,510,598	$ 126,352,426	$ 62,403,124	$ 207,930,255	$ 86,987,508	$ 835,096,588	$ 72,150,325	$ 2,957,379,007
Holmes County	$ 2,580,313	$ 5,857,195	$ 304,260	$ 6,088,453	$ 279,080	$ 449,075	$ 223,325	$ 1,182,366	$ 1,005,894	$ 17,969,961
Indian River County	$ 54,836,501	$ 81,535,582	$ 49,148,815	$ 30,991,899	$ 424,593	$ 7,868,392	$ 24,240,179	$ 18,471,147	$ 6,605,682	$ 274,122,790
Jackson County	$ 11,425,134	$ 13,563,031	$ 1,607,470	$ 17,737,751	$ 810,102	$ 1,206,558	$ 1,203,318	$ 14,629,537	$ 1,229,287	$ 63,412,188
Jefferson County	$ 4,731,060	$ 8,363,447	$ 2,218,006	$ 1,972,285	$ 347,517	$ 355,634	$ 1,246,999	$ 10,037,047	$ 631,868	$ 29,903,863
Lafayette County	$ 2,130,930	$ 2,491,703	$ 733,738	$ 2,452,016	$ 100,032	$ 131,631	$ 267,595	$ 3,120,137	$ 89,395	$ 11,517,177
Lake County	$ 70,830,355	$ 129,270,316	$ 21,252,762	$ 32,973,284	$ 7,455,680	$ 9,945,006	$ 11,287,817	$ 29,635,669	$ 11,447,571	$ 324,098,460
Lee County	$ 237,298,168	$ 261,504,530	$ 213,830,174	$ 224,926,786	$ 27,620,627	$ 20,818,656	$ 65,613,956	$ 234,309,333	$ 48,865,765	$ 1,334,787,995
Leon County	$ 53,527,535	$ 104,407,935	$ 29,137,550	$ 26,040,928	$ 6,073,602	$ 9,768,671	$ 15,340,578	$ 117,074,750	$ 20,869,045	$ 382,240,594
Levy County	$ 8,165,965	$ 20,355,537	$ 3,239,806	$ 6,067,381	$ 794,944	$ 1,908,954	$ 770,142	$ 740,091	$ 1,624,943	$ 43,667,763
Liberty County	$ 2,241,889	$ 3,080,162	$ 1,076,102	$ 3,435,844	$ 277,984	$ 267,058	$ 301,579	$ 890,955	$ 323,348	$ 11,894,921
Madison County	$ 5,610,134	$ 9,052,124	$ 2,293,635	$ 7,033,419	$ 436,156	$ 545,636	$ 856,397	$ 15,769,665	$ 1,305,399	$ 42,902,565
Manatee County	$ 160,523,000	$ 159,410,000	$ 161,643,000	$ 91,026,000	$ 16,171,000	$ 31,198,000	$ 26,646,000	$ 122,815,000	$ 12,880,000	$ 782,312,000
Marion County	$ 73,434,982	$ 139,749,510	$ 32,927,043	$ 44,159,221	$ 3,564,799	$ 14,436,257	$ 12,146,137	$ 83,714,598	$ 9,637,088	$ 413,769,635
Martin County	$ 97,959,546	$ 113,974,213	$ 71,029,727	$ 31,816,348	$ 3,132,537	$ 6,974,048	$ 17,524,851	$ 14,770,390	$ 8,418,428	$ 365,600,088
Miami-Dade County	$ 2,214,837,330	$ 1,429,644,061	$ 917,889,316	$ 1,578,735,558	$ 437,881,774	$ 2,056,986,048	$ 400,955,946	$ 1,552,668,674	$ 106,555,386	$ 10,696,154,093
Monroe County	$ 56,892,958	$ 108,409,721	$ 67,128,134	$ 25,554,638	$ 35,331,686	$ 30,166,803	$ 5,713,850	$ 83,751,761	$ 8,713,002	$ 421,662,553
Nassau County	$ 22,278,151	$ 42,981,436	$ 4,073,700	$ 8,217,715	$ 4,532,564	$ 3,712,834	$ 2,740,354	$ 22,361,235	$ 3,513,368	$ 114,411,357
Okaloosa County	$ 59,252,491	$ 67,737,523	$ 35,750,510	$ 32,073,832	$ 9,174,474	$ 4,783,440	$ 7,755,268	$ 9,274,151	$ 7,885,871	$ 233,687,560
Okeechobee County	$ 8,195,963	$ 21,806,257	$ 2,882,071	$ 6,126,681	$ 625,598	$ 2,103,731	$ 2,176,766	$ 1,282,506	$ 1,926,230	$ 47,125,803
Orange County	$ 286,618,976	$ 569,874,413	$ 323,734,304	$ 205,491,373	$ 283,309,652	$ 170,148,046	$ 45,553,055	$ 672,601,918	$ 57,054,440	$ 2,614,386,177
Osceola County	$ 172,012,718	$ 183,505,522	$ 19,059,785	$ 56,466,462	$ 81,336,581	$ 12,654,060	$ 31,893,143	$ 77,281,908	$ 20,168,359	$ 654,378,538
Palm Beach County	$ 626,350,339	$ 851,707,309	$ 432,603,444	$ 238,547,375	$ 85,695,675	$ 82,454,148	$ 117,948,172	$ 413,775,086	$ 73,441,043	$ 2,922,522,591
Pasco County	$ 154,065,550	$ 199,884,489	$ 175,563,784	$ 51,832,011	$ 12,900,034	$ 14,984,457	$ 18,492,783	$ 48,476,637	$ 20,390,236	$ 696,589,981
Pinellas County	$ 265,132,708	$ 494,525,171	$ 251,208,727	$ 75,511,550	$ 70,349,705	$ 67,091,115	$ 31,572,029	$ 20,466,451	$ 61,310,784	$ 1,337,168,240
Polk County	$ 173,590,485	$ 237,383,275	$ 84,567,555	$ 81,045,005	$ 17,290,016	$ 62,715,554	$ 12,901,722	$ 50,274,067	$ 32,369,482	$ 752,137,161
Putnam County	$ 41,063,394	$ 31,714,158	$ 11,788,868	$ 12,849,865	$ 986,521	$ 2,571,177	$ 2,119,738	$ 6,156,139	$ 3,348,369	$ 112,598,229
St. Johns County	$ 59,969,337	$ 121,599,099	$ 65,716,125	$ 38,776,542	$ 5,463,321	$ 12,336,688	$ 31,521,923	$ 44,716,131	$ 9,772,427	$ 389,871,593
St. Lucie County	$ 74,054,343	$ 89,423,710	$ 34,784,984	$ 28,223,479	$ 6,837,468	$ 11,042,067	$ 20,649,010	$ 66,207,984	$ 17,467,537	$ 348,690,582
Santa Rosa County	$ 27,264,030	$ 54,401,491	$ 22,469,276	$ 14,582,479	$ 3,494,301	$ 5,043,000	$ 3,966,985	$ 14,257,098	$ 5,620,029	$ 151,098,689
Sarasota County	$ 134,103,243	$ 218,013,985	$ 181,485,744	$ 84,250,593	$ 11,045,988	$ 20,529,020	$ 51,255,420	$ 221,315,706	$ 22,073,672	$ 944,073,371
Seminole County	$ 83,832,621	$ 186,767,020	$ 71,067,839	$ 76,668,202	$ 12,480,991	$ 18,920,353	$ 33,060,812	$ 16,230,095	$ 17,603,339	$ 516,631,272
Sumter County	$ 29,444,443	$ 53,442,939	$ 1,791,765	$ 21,439,745	$ 1,248,979	$ 3,275,305	$ 3,843,645	$ 22,567,890	$ 3,582,742	$ 140,637,453
Suwannee County	$ 8,924,887	$ 14,575,393	$ 3,520,070	$ 14,089,991	$ 2,879,802	$ 1,104,823	$ 5,202,843	$ 14,569,358	$ 1,702,696	$ 66,569,863
Taylor County	$ 4,929,977	$ 8,660,781	$ 1,511,284	$ 5,652,636	$ 1,683,131	$ 1,888,650	$ 1,788,457	$ 10,129,739	$ 799,896	$ 37,044,551
Union County	$ 2,224,859	$ 4,435,238	$ 1,032,816	$ 1,981,180	$ 583,079	$ 283,899	$ 275,622	$ 1,355,324	$ 711,997	$ 12,884,014
Volusia County	$ 139,221,577	$ 174,314,459	$ 41,452,073	$ 93,123,774	$ 35,234,116	$ 20,539,278	$ 50,646,868	$ 102,533,498	$ 25,716,539	$ 682,782,182
Wakulla County	$ 6,037,329	$ 15,980,679	$ 4,510,206	$ 3,078,812	$ 453,123	$ 850,098	$ 1,979,504	$ 16,990,151	$ 1,234,169	$ 51,114,071
Walton County	$ 27,946,645	$ 45,020,468	$ 10,324,789	$ 22,515,344	$ 34,493,438	$ 2,221,095	$ 1,841,449	$ 17,898,837	$ 463,293	$ 162,725,358
Washington County	$ 12,452,790	$ 7,804,457	$ 429,246	$ 9,110,076	$ 1,194,638	$ 635,504	$ 812,798	$ 2,685,221	$ 793,721	$ 35,918,451
County Total	*$ 7,520,342,774*	*$ 9,077,106,654*	*$ 4,450,581,042*	*$ 4,573,528,567*	*$ 1,451,926,794*	*$ 3,212,191,926*	*$ 1,496,681,814*	*$ 6,041,997,100*	*$ 900,372,951*	*$ 38,724,729,622*

	FY 2014-15 Total Government Spending - Actual Expenditures									
County	General Government Services	Public Safety	Physical Environment	Transportation	Economic Environment	Human Services	Culture & Recreation	Other Uses & Non-Operating	Court-Related	TOTAL
Alachua County	$ 84,820,825	$ 107,140,619	$ 23,106,053	$ 18,270,677	$ 6,426,255	$ 15,159,866	$ 1,775,115	$ 67,146,341	$ 17,258,096	$ 341,103,847
Baker County	$ 8,007,729	$ 25,151,689	$ 865,759	$ 5,807,173	$ 1,013,484	$ 774,184	$ 358,091	$ 9,103,565	$ 1,141,354	$ 52,223,028
Bay County	$ 26,246,714	$ 72,600,599	$ 44,662,693	$ 25,073,921	$ 45,766,656	$ 5,645,241	$ 5,105,700	$ 43,895,390	$ 7,748,144	$ 276,745,058
Bradford County	$ 4,633,632	$ 10,906,653	$ 1,525,301	$ 4,837,202	$ 509,650	$ 871,740	$ 928,065	$ 13,619,030	$ 1,626,694	$ 39,457,967
Brevard County	$ 160,701,738	$ 178,384,987	$ 78,928,821	$ 64,285,012	$ 18,146,035	$ 26,895,953	$ 45,274,243	$ 42,173,550	$ 28,899,153	$ 643,689,492
Broward County	$ 423,977,000	$ 806,374,000	$ 139,242,000	$ 573,527,000	$ 17,707,000	$ 136,840,000	$ 151,480,000	$ 471,412,000	$ 113,308,000	$ 2,833,867,000
Calhoun County	$ 2,688,405	$ 4,471,218	$ 718,116	$ 5,605,929	$ 400,329	$ 305,928	$ 689,724	$ 492,493	$ 585,740	$ 15,957,882
Charlotte County	$ 75,708,831	$ 105,853,714	$ 85,492,496	$ 77,968,960	$ 4,168,419	$ 14,363,945	$ 48,041,414	$ 93,197,495	$ 7,030,343	$ 511,825,617
Citrus County	$ 42,448,688	$ 69,473,247	$ 25,616,482	$ 16,544,724	$ 1,835,305	$ 9,081,161	$ 4,833,190	$ 16,184,309	$ 3,043,598	$ 189,060,704
Clay County	$ 36,213,519	$ 70,470,724	$ 18,856,228	$ 25,752,240	$ 1,557,378	$ 5,588,460	$ 4,297,171	$ 27,373,543	$ 6,346,090	$ 196,455,353
Collier County	$ 161,998,542	$ 227,566,591	$ 138,833,648	$ 75,065,942	$ 11,958,409	$ 13,209,131	$ 43,204,324	$ 264,014,958	$ 9,247,924	$ 945,099,469
Columbia County	$ 9,591,586	$ 23,368,042	$ 7,272,072	$ 15,266,830	$ 2,387,664	$ 2,565,790	$ 3,103,657	$ 23,329,807	$ 2,330,611	$ 89,216,059
DeSoto County	$ 9,690,304	$ 15,550,837	$ 8,359,366	$ 5,321,133	$ 640,297	$ 1,884,787	$ 1,419,827	$ 6,844,194	$ 1,302,890	$ 51,013,635
Dixie County	$ 3,505,975	$ 9,241,451	$ 1,808,396	$ 4,903,568	$ 663,063	$ 532,281	$ 443,278	$ 1,471,443	$ 793,350	$ 23,362,805
Escambia County	$ 110,186,665	$ 141,767,646	$ 14,554,561	$ 54,033,119	$ 21,523,665	$ 2,685,699	$ 14,623,627	$ 22,831,725	$ 16,045,118	$ 398,251,825
Flagler County	$ 76,190,368	$ 47,760,643	$ 3,935,991	$ 32,563,151	$ 2,306,369	$ 4,264,386	$ 4,867,230	$ 9,090,058	$ 3,700,291	$ 184,678,487
Franklin County	$ 5,585,214	$ 5,864,773	$ 1,589,767	$ 3,402,269	$ 1,263,584	$ 9,104,462	$ 848,881	$ 2,068,700	$ 1,538,144	$ 31,265,794
Gadsden County	$ 7,902,598	$ 12,510,690	$ 426,348	$ 8,061,997	$ 946,028	$ 3,224,606	$ 1,389,095	$ 24,757,772	$ 2,104,991	$ 61,324,125
Gilchrist County	$ 5,021,726	$ 7,583,278	$ 1,214,049	$ 3,134,887	$ 458,384	$ 612,377	$ 804,432	$ 608,714	$ 809,605	$ 20,247,452
Glades County	$ 3,855,470	$ 14,587,772	$ 1,352,076	$ 4,672,170	$ 4,538,701	$ 369,791	$ 342,045	$ 1,520,000	$ 87,146	$ 31,325,171
Gulf County	$ 5,903,016	$ 7,450,691	$ 1,448,789	$ 4,510,097	$ 1,704,079	$ 1,334,885	$ 273,406	$ 6,255,585	$ 622,359	$ 29,502,907
Hamilton County	$ 3,301,100	$ 7,016,734	$ 1,092,501	$ 4,534,881	$ 1,078,379	$ 527,080	$ 1,330,955	$ 546,215	$ 677,796	$ 20,105,641
Hardee County	$ 14,588,105	$ 14,063,662	$ 3,449,662	$ 8,219,279	$ 611,435	$ 1,005,847	$ 1,480,452	$ 1,609,143	$ 34,704	$ 45,062,289
Hendry County	$ 11,066,930	$ 20,583,187	$ 3,565,502	$ 9,468,143	$ 652,516	$ 857,908	$ 875,814	$ 15,706,910	$ 1,603,059	$ 64,379,969
Hernando County	$ 48,127,646	$ 81,255,377	$ 30,739,983	$ 31,177,888	$ 2,298,147	$ 7,044,034	$ 4,892,508	$ 8,574,336	$ 6,909,584	$ 221,019,503
Highlands County	$ 30,647,526	$ 40,508,124	$ 11,318,645	$ 14,612,191	$ 3,276,207	$ 4,746,714	$ 2,864,231	$ 1,186,440	$ 4,373,657	$ 113,533,735
Hillsborough County	$ 654,304,144	$ 563,833,686	$ 351,786,471	$ 97,450,470	$ 51,665,880	$ 206,598,954	$ 94,618,561	$ 968,124,570	$ 76,343,603	$ 3,064,726,339
Holmes County	$ 2,583,545	$ 5,563,067	$ 316,361	$ 7,843,853	$ 428,704	$ 414,544	$ 234,198	$ 1,387,943	$ 1,083,746	$ 19,855,961
Indian River County	$ 55,037,711	$ 74,848,205	$ 48,474,272	$ 29,812,672	$ 436,320	$ 7,519,756	$ 19,857,345	$ 31,695,478	$ 6,677,909	$ 274,359,668
Jackson County	$ 8,744,091	$ 13,497,064	$ 1,578,583	$ 21,308,432	$ 985,589	$ 1,118,958	$ 1,382,667	$ 12,687,763	$ 1,505,742	$ 62,808,889
Jefferson County	$ 4,171,142	$ 10,541,936	$ 2,361,078	$ 2,721,835	$ 520,513	$ 352,309	$ 587,067	$ 5,399,546	$ 699,685	$ 27,355,111
Lafayette County	$ 2,694,584	$ 2,928,192	$ 791,835	$ 3,532,026	$ 580,904	$ 94,334	$ 238,634	$ 3,085,058	$ 78,431	$ 14,023,998
Lake County	$ 66,516,451	$ 123,099,931	$ 18,854,228	$ 41,632,408	$ 9,050,760	$ 8,616,155	$ 9,868,776	$ 129,473,484	$ 11,007,330	$ 418,119,523
Lee County	$ 240,998,691	$ 243,289,029	$ 184,678,366	$ 188,278,195	$ 26,788,168	$ 19,888,339	$ 78,471,412	$ 429,612,172	$ 45,426,573	$ 1,457,430,945
Leon County	$ 44,518,152	$ 100,897,914	$ 21,632,742	$ 22,942,287	$ 5,527,618	$ 9,677,898	$ 15,635,773	$ 115,914,279	$ 19,922,610	$ 356,669,273
Levy County	$ 8,035,609	$ 19,890,445	$ 3,126,658	$ 8,482,303	$ 719,244	$ 1,891,111	$ 714,629	$ 1,881,126	$ 1,560,215	$ 46,301,340
Liberty County	$ 2,313,168	$ 3,052,250	$ 1,110,717	$ 3,121,311	$ 293,460	$ 239,733	$ 479,753	$ 3,439,232	$ 328,216	$ 14,377,840
Madison County	$ 4,142,289	$ 8,344,314	$ 2,281,184	$ 5,351,219	$ 515,372	$ 1,236,656	$ 1,122,765	$ 15,721,136	$ 867,454	$ 39,582,389
Manatee County	$ 155,311,000	$ 155,195,000	$ 151,050,000	$ 78,805,000	$ 15,357,000	$ 32,541,000	$ 22,374,000	$ 120,164,000	$ 18,336,000	$ 749,133,000
Marion County	$ 76,150,671	$ 136,048,147	$ 37,918,064	$ 34,636,177	$ 3,896,727	$ 14,892,391	$ 11,165,656	$ 46,819,683	$ 10,700,023	$ 372,227,539
Martin County	$ 87,383,429	$ 113,912,327	$ 61,151,780	$ 17,208,623	$ 2,859,842	$ 6,075,428	$ 19,044,771	$ 36,968,875	$ 8,032,600	$ 352,637,675
Miami-Dade County	$ 1,613,367,669	$ 1,387,473,950	$ 900,204,386	$ 1,552,139,765	$ 408,822,760	$ 1,910,725,632	$ 384,013,708	$ 1,573,357,629	$ 118,292,790	$ 9,848,398,289
Monroe County	$ 44,671,261	$ 100,893,184	$ 79,216,206	$ 22,748,017	$ 31,270,851	$ 28,516,233	$ 5,921,636	$ 84,550,995	$ 8,632,301	$ 406,420,684
Nassau County	$ 22,523,235	$ 41,295,884	$ 8,470,871	$ 12,533,338	$ 4,786,433	$ 3,630,390	$ 2,181,937	$ 21,141,563	$ 3,753,317	$ 120,316,968
Okaloosa County	$ 68,573,573	$ 63,060,119	$ 35,252,462	$ 27,406,970	$ 6,677,651	$ 4,288,953	$ 7,097,673	$ 9,702,415	$ 8,558,137	$ 230,617,953
Okeechobee County	$ 8,102,398	$ 20,535,154	$ 2,885,962	$ 5,328,339	$ 1,826,251	$ 1,881,149	$ 1,740,434	$ 898,020	$ 1,930,433	$ 45,128,140
Orange County	$ 241,378,041	$ 535,217,271	$ 294,876,275	$ 197,006,041	$ 266,685,437	$ 168,770,807	$ 39,566,086	$ 598,048,054	$ 58,125,861	$ 2,399,673,873
Osceola County	$ 167,697,551	$ 148,740,844	$ 20,494,989	$ 80,686,533	$ 34,984,587	$ 11,571,954	$ 26,688,040	$ 72,909,000	$ 19,310,424	$ 583,083,922
Palm Beach County	$ 536,598,386	$ 810,109,693	$ 399,317,021	$ 251,524,489	$ 78,777,223	$ 83,201,524	$ 111,848,426	$ 414,523,565	$ 73,949,445	$ 2,759,849,772
Pasco County	$ 148,124,465	$ 182,155,079	$ 149,622,495	$ 80,477,290	$ 10,423,336	$ 15,402,030	$ 18,412,935	$ 18,710,209	$ 14,524,179	$ 637,852,018
Pinellas County	$ 269,478,772	$ 494,938,872	$ 272,304,087	$ 69,065,462	$ 60,483,652	$ 60,777,448	$ 29,373,786	$ 21,638,556	$ 43,407,086	$ 1,321,467,721
Polk County	$ 147,060,581	$ 221,526,974	$ 93,819,352	$ 84,015,575	$ 16,949,237	$ 50,799,490	$ 15,662,588	$ 63,518,792	$ 32,760,164	$ 726,112,753
Putnam County	$ 24,419,679	$ 47,212,272	$ 11,841,826	$ 13,119,586	$ 911,495	$ 2,367,008	$ 2,190,319	$ 3,584,636	$ 3,688,756	$ 109,335,577
St. Johns County	$ 145,534,854	$ 112,945,558	$ 62,302,482	$ 40,105,962	$ 5,418,683	$ 17,276,488	$ 28,271,116	$ 43,571,938	$ 9,428,771	$ 464,855,852
St. Lucie County	$ 76,550,481	$ 87,531,179	$ 38,075,529	$ 33,033,715	$ 5,670,734	$ 10,817,256	$ 18,341,153	$ 80,423,367	$ 17,354,094	$ 367,797,508
Santa Rosa County	$ 26,443,985	$ 45,351,135	$ 8,632,848	$ 14,440,580	$ 4,068,837	$ 5,944,871	$ 3,484,743	$ 13,065,603	$ 6,186,183	$ 127,618,785
Sarasota County	$ 129,575,758	$ 214,931,381	$ 152,200,724	$ 90,424,459	$ 10,279,171	$ 22,315,734	$ 57,453,513	$ 378,145,140	$ 22,208,182	$ 1,077,534,062
Seminole County	$ 107,642,245	$ 175,679,717	$ 70,681,802	$ 49,472,398	$ 8,241,621	$ 19,906,466	$ 14,153,595	$ 69,858,894	$ 18,411,368	$ 534,048,106
Sumter County	$ 35,968,749	$ 46,274,187	$ 2,017,928	$ 29,208,764	$ 1,115,425	$ 2,884,210	$ 3,857,974	$ 47,049,236	$ 3,623,164	$ 171,999,637
Suwannee County	$ 8,055,995	$ 14,278,496	$ 3,173,152	$ 8,027,396	$ 3,088,446	$ 1,328,329	$ 4,547,123	$ 15,290,012	$ 1,957,173	$ 59,746,122
Taylor County	$ 4,907,713	$ 8,363,517	$ 1,809,001	$ 2,955,840	$ 972,538	$ 13,866,754	$ 1,410,657	$ 14,671,496	$ 753,611	$ 49,711,127
Union County	$ 1,935,810	$ 4,091,282	$ 1,033,610	$ 1,107,823	$ 614,340	$ 285,797	$ 380,630	$ 736,768	$ 754,717	$ 10,940,777
Volusia County	$ 156,380,364	$ 163,106,354	$ 40,093,466	$ 81,403,319	$ 18,591,696	$ 24,819,418	$ 58,111,981	$ 56,584,091	$ 26,243,437	$ 625,334,126
Wakulla County	$ 6,216,170	$ 15,115,184	$ 5,390,038	$ 4,134,588	$ 1,360,759	$ 757,660	$ 2,040,248	$ 15,220,883	$ 1,149,162	$ 51,384,692
Walton County	$ 42,485,542	$ 39,727,543	$ 10,666,566	$ 54,256,136	$ 17,356,494	$ 2,771,479	$ 3,861,194	$ 16,935,224	$ 433,916	$ 188,494,094
Washington County	$ 7,434,379	$ 8,653,335	$ 399,178	$ 8,230,696	$ 1,229,075	$ 561,914	$ 944,442	$ 3,179,690	$ 804,033	$ 31,436,742
County Total	*$ 6,826,642,185*	*$ 8,691,656,619*	*$ 4,201,869,900*	*$ 4,472,600,275*	*$ 1,274,070,271*	*$ 3,046,122,816*	*$ 1,462,898,419*	*$ 6,734,703,837*	*$ 937,979,282*	*$ 37,648,543,604*

	Cost to Pay Off Current Debt Obligations											
	September 30, 2020				September 30, 2019				September 30, 2018			
County	General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL	General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL	General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL
Alachua County	$ 52,450,000	$ -	$ -	$ 52,450,000	$ -	$ -	$ 53,994,807	$ 53,994,807	$ -	$ -	$ 57,500,435	$ 57,500,435
Baker County	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Bay County	$ -	$ -	$ -	$ -	$ 2,831,273	$ 24,341,885	$ 2,094,726	$ 29,267,884	$ 2,535,494	$ 5,730,000	$ 277,506	$ 8,543,000
Bradford County	$ -	$ -	$ 168,330	$ 168,330	$ -	$ -	$ -	$ -	$ 52,704	$ -	$ 23,977	$ 76,681
Brevard County	$ 40,400,000	$ 76,938,624	$ 125,449,000	$ 242,787,624	$ 45,480,000	$ 74,292,488	$ 140,490,821	$ 260,263,309	$ 50,460,000	$ 76,008,488	$ 157,424,016	$ 283,892,504
Broward County	$ 127,315	$ 3,646,310	$ 528,800	$ 4,302,425	$ 155,245,000	$ 2,985,165,000	$ 324,115,000	$ 3,464,525,000	$ 181,970,000	$ 2,715,685,000	$ 297,421,000	$ 3,195,076,000
Calhoun County	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Charlotte County	$ 20,975,000	$ 125,966,396	$ 102,071,600	$ 249,012,996	$ 23,645,000	$ 136,354,038	$ 86,978,795	$ 246,977,833	$ 26,330,000	$ 139,355,462	$ 97,584,893	$ 263,270,355
Citrus County	$ -	$ 42,250,573	$ 76,816,295	$ 119,066,868	$ -	$ 42,243,523	$ 50,099,066	$ 92,342,589	$ -	$ 43,823,677	$ 50,550,810	$ 94,374,487
Clay County	$ -	$ -	$ 103,420,000	$ 103,420,000	$ 125,354	$ -	$ -	$ 125,354	$ 130,454	$ -	$ -	$ 130,454
Collier County	$ 1,060,000	$ 222,454,963	$ 334,674,218	$ 558,189,181	$ 1,555,000	$ 237,866,427	$ 359,246,774	$ 598,668,201	$ 2,030,000	$ 177,245,907	$ 290,790,198	$ 470,066,105
Columbia County	$ 12,497,607	$ 736,286	$ -	$ 13,233,893	$ 13,706,335	$ 854,082	$ -	$ 14,560,417	$ 15,044,278	$ 967,640	$ -	$ 16,011,918
DeSoto County	$ -	$ 8,818,944	$ 7,357,042	$ 16,175,986	$ -	$ 9,120,735	$ 9,301,224	$ 18,421,959	$ -	$ 10,211,599	$ 11,184,902	$ 21,396,501
Dixie County	$ -	$ -	$ -	$ -	$ -	$ -	$ 429,036	$ 429,036	$ -	$ -	$ 660,551	$ 660,551
Escambia County	$ -	$ -	$ 14,630,000	$ 14,630,000	$ -	$ -	$ 168,109,399	$ 168,109,399	$ -	$ -	$ 176,257,121	$ 176,257,121
Flagler County	$ 31,249,795	$ 20,720,901	$ 50,047,734	$ 102,018,430	$ 32,060,000	$ 21,643,930	$ 63,697,000	$ 117,400,930	$ 33,940,000	$ 13,743,620	$ 53,156,000	$ 100,839,620
Franklin County	$ 359,711	$ -	$ 462,512	$ 822,223	$ 46,476	$ -	$ 816,233	$ 862,709	$ 709,382	$ -	$ 500,936	$ 1,210,318
Gadsden County	$ 8,437,072	$ -	$ -	$ 8,437,072	$ 6,628,023	$ -	$ 7,396,601	$ 14,024,624	$ 6,885,599	$ -	$ 8,155,310	$ 15,040,909
Gilchrist County	$ 1,667,508	$ -	$ -	$ 1,667,508	$ 1,579,287	$ -	$ -	$ 1,579,287	$ 1,957,592	$ -	$ -	$ 1,957,592
Glades County	$ 95,560	$ -	$ -	$ 95,560	$ 51,956	$ -	$ -	$ 51,956	$ 103,460	$ -	$ -	$ 103,460
Gulf County	$ -	$ -	$ 16,720,000	$ 16,720,000	$ -	$ -	$ 20,380,000	$ 20,380,000	$ -	$ -	$ 21,835,000	$ 21,835,000
Hamilton County	$ -	$ -	$ 315,471	$ 315,471	$ -	$ -	$ 437,403	$ 437,403	$ -	$ -	$ 402,929	$ 402,929
Hardee County	$ 32,032	$ 3,130,000	$ 594,353	$ 3,756,385	$ 70,436	$ 3,480,000	$ 89,176	$ 3,639,612	$ 228,708	$ 3,830,000	$ 153,762	$ 4,212,470
Hendry County	$ 545,197	$ 7,390,917	$ 2,549,321	$ 10,485,435	$ 604,058	$ 7,771,933	$ 602,940	$ 8,978,931	$ 306,353	$ 8,132,485	$ 871,740	$ 9,310,578
Hernando County	$ -	$ 76,125,478	$ 28,631,265	$ 104,756,743	$ -	$ 80,421,825	$ 29,169,042	$ 109,590,867	$ -	$ 85,949,638	$ 33,133,628	$ 119,083,266
Highlands County	$ 17,214,207		$ 5,247,897	$ 22,462,104	$ 18,755,411	$ -	$ 5,621,909	$ 24,377,320	$ 20,876,110	$ -	$ 282,640	$ 21,158,750
Hillsborough County	$ 106,805,000	$ 410,545,000	$ 638,396,000	$ 1,155,746,000	$ 109,490,000	$ 451,588,000	$ 644,086,000	$ 1,205,164,000	$ 56,435,000	$ 462,008,000	$ 525,862,000	$ 1,044,305,000
Holmes County	$ -	$ -	$ 1,882,651	$ 1,882,651	$ -	$ -	$ 2,052,043	$ 2,052,043	$ -	$ -	$ 2,216,547	$ 2,216,547
Indian River County	$ -	$ 2,132,000	$ 3,865,000	$ 5,997,000	$ 7,268,000	$ 3,174,000	$ 5,080,000	$ 15,522,000	$ 11,495,000	$ 17,719,000	$ 5,665,000	$ 34,879,000
Jackson County	$ 4,304,895	$ 3,532,778	$ 5,044,000	$ 12,881,673	$ 2,666,821	$ 3,294,087	$ 5,987,000	$ 11,947,908	$ 2,866,498	$ 3,455,675	$ 6,909,000	$ 13,231,173
Jefferson County	$ 1,855,433	$ 8,186,859	$ -	$ 10,042,292	$ 2,133,612	$ 8,875,830	$ -	$ 11,009,442	$ 2,477,789	$ 9,526,389	$ -	$ 12,004,178
Lafayette County	$ 284,880	$ -	$ -	$ 284,880	$ 750,000	$ -	$ -	$ 750,000	$ 822,618	$ -	$ -	$ 822,618
Lake County	$ 14,050,000	$ -	$ 97,420,000	$ 111,470,000	$ 16,215,000	$ -	$ 72,105,000	$ 88,320,000	$ 18,330,000	$ -	$ 75,020,000	$ 93,350,000
Lee County	$ 85,275,000	$ 501,204,406	$ 113,332,214	$ 699,811,620	$ 71,380,000	$ 628,768,362	$ 145,555,935	$ 845,704,297	$ 73,565,000	$ 691,986,389	$ 123,055,314	$ 888,606,703
Leon County	$ -	$ -	$ 13,643,634	$ 13,643,634	$ -	$ -	$ 22,491,000	$ 22,491,000	$ -	$ -	$ 29,473,000	$ 29,473,000
Levy County	$ -	$ -	$ 1,680,000	$ 1,680,000	$ -	$ -	$ 2,210,000	$ 2,210,000	$ -	$ -	$ 2,730,000	$ 2,730,000
Liberty County	$ 92,518	$ 484,000	$ 172,286	$ 748,804	$ 97,194	$ 502,000	$ 197,622	$ 796,816	$ 101,669	$ 518,341	$ 223,053	$ 843,063
Madison County	$ 4,945,460	$ -	$ -	$ 4,945,460	$ 5,607,937	$ -	$ -	$ 5,607,937	$ 2,984,246	$ -	$ -	$ 2,984,246
Manatee County	$ -	$ 10,614,465	$ 10,764,058	$ 21,378,523	$ -	$ 324,490,467	$ 71,163,077	$ 395,653,544	$ -	$ 334,762,838	$ 122,544,806	$ 457,307,644
Marion County	$ -	$ 66,672,534	$ 39,923,163	$ 106,595,697	$ -	$ 71,820,205	$ 49,840,513	$ 121,660,718	$ -	$ 76,842,261	$ 54,854,905	$ 131,697,166
Martin County	$ -	$ 62,698,131	$ 114,684,890	$ 177,383,021	$ -	$ 67,950,437	$ 96,230,408	$ 164,180,845	$ -	$ 73,080,781	$ 63,439,793	$ 136,520,574
Miami-Dade County	$ 2,281,248,000	$ 11,883,780,000	$ 2,459,617,184	$ 16,624,645,184	$ 2,649,967,000	$ 11,080,275,000	$ 2,057,860,473	$ 15,788,102,473	$ 2,013,167,000	$ 10,977,034,000	$ 2,464,128,000	$ 15,454,329,000
Monroe County	$ -	$ -	$ 182,282,287	$ 182,282,287	$ -	$ -	$ 202,123,603	$ 202,123,603	$ -	$ -	$ 208,307,215	$ 208,307,215
Nassau County	$ 21,303,496	$ 8,780,000	$ -	$ 30,083,496	$ 22,226,703	$ 9,775,000	$ -	$ 32,001,703	$ 24,342,096	$ 10,750,000	$ 909,990	$ 36,002,086
Okaloosa County	$ 81,221,478	$ 69,891,414	$ 664,000	$ 151,776,892	$ 78,141,591	$ 80,956,095	$ -	$ 159,097,686	$ 64,792,551	$ 89,629,129	$ -	$ 154,421,680
Okeechobee County	$ 149,476	$ -	$ -	$ 149,476	$ -	$ -	$ 137,779	$ 137,779	$ -	$ -	$ 132,278	$ 132,278
Orange County	$ -	$ 946,305,749	$ 204,005,000	$ 1,150,310,749	$ -	$ 986,381,605	$ 220,620,556	$ 1,207,002,161	$ -	$ 1,027,460,419	$ 243,828,293	$ 1,271,288,712
Osceola County	$ 62,675,000	$ 308,827,342	$ 1,100,000	$ 372,602,342	$ 64,930,000	$ 113,839,000	$ 1,380,000	$ 180,149,000	$ 69,310,000	$ 121,904,000	$ 1,595,000	$ 192,809,000
Palm Beach County	$ 44,740,000	$ 199,785,593	$ 597,636,024	$ 842,161,617	$ 61,115,000	$ 214,100,702	$ 640,893,653	$ 916,109,355	$ 82,850,000	$ 223,336,154	$ 692,001,908	$ 998,188,062
Pasco County	$ 61,585,448	$ 272,337,394	$ 79,106,000	$ 413,028,842	$ 61,036,623	$ 265,904,258	$ 84,824,000	$ 411,764,881	$ -	$ 277,275,513	$ 90,354,000	$ 367,629,513
Pinellas County	$ -	$ 113,916,000	$ -	$ 113,916,000	$ -	$ 123,360,000	$ -	$ 123,360,000	$ -	$ 132,460,000	$ -	$ 132,460,000
Polk County	$ 176,130,143	$ 153,228,688	$ -	$ 329,358,831	$ 168,486,463	$ 172,829,905	$ -	$ 341,316,368	$ 179,241,719	$ 176,821,122	$ -	$ 356,062,841
Putnam County	$ 16,994,400	$ 14,518,048	$ -	$ 31,512,448	$ 17,337,208	$ 15,231,187	$ -	$ 32,568,395	$ 17,697,744	$ 15,925,058	$ -	$ 33,622,802
St. Johns County	$ -	$ 184,854,078	$ 138,216,653	$ 323,070,731	$ -	$ 180,024,858	$ 145,211,084	$ 325,235,942	$ -	$ 169,710,931	$ 166,532,162	$ 336,243,093
St. Lucie County	$ -	$ 19,175,000	$ 48,226,837	$ 67,401,837	$ -	$ 18,015,000	$ 53,809,578	$ 71,824,578	$ -	$ 18,810,000	$ 57,698,223	$ 76,508,223
Santa Rosa County	$ -	$ 555,568	$ 3,098,283	$ 3,653,851	$ 2,342,849	$ 1,090,588	$ 2,124,193	$ 5,557,630	$ 3,096,555	$ 1,606,036	$ 2,195,565	$ 6,898,156
Sarasota County	$ 56,580,000	$ 214,925,926	$ 278,825,000	$ 550,330,926	$ 32,455,000	$ 231,909,320	$ 278,427,118	$ 542,791,438	$ -	$ 256,591,001	$ 290,914,631	$ 547,505,632
Seminole County	$ -	$ 219,315	$ 94,667	$ 313,982	$ -	$ 234,175,000	$ 100,930,000	$ 335,105,000	$ -	$ 239,995,000	$ 106,996,000	$ 346,991,000
Sumter County	$ -	$ -	$ 114,652,275	$ 114,652,275	$ -	$ -	$ 78,679,664	$ 78,679,664	$ -	$ -	$ 86,840,159	$ 86,840,159
Suwannee County	$ 687,657	$ -	$ -	$ 687,657	$ -	$ -	$ 687,757	$ 687,757	$ -	$ -	$ 569,869	$ 569,869
Taylor County	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,604,000	$ -	$ -	$ 2,604,000
Union County	$ -	$ -	$ 346,217	$ 346,217	$ 41,487	$ -	$ -	$ 41,487	$ 12,820	$ -	$ -	$ 12,820
Volusia County	$ 3,220,000	$ 17,183,092	$ 83,007,925	$ 103,411,017	$ 9,480,000	$ 32,727,635	$ 95,449,204	$ 137,656,839	$ 12,525,000	$ 26,318,781	$ 116,537,415	$ 155,381,196
Wakulla County	$ 1,040,000	$ 7,131,222	$ 116,981	$ 8,288,203	$ -	$ 7,295,789	$ 1,870,474	$ 9,166,263	$ -	$ 7,555,855	$ 1,638,665	$ 9,194,520
Walton County	$ 20,764,777	$ -	$ -	$ 20,764,777	$ 20,128,048	$ -	$ -	$ 20,128,048	$ 22,610,761	$ -	$ -	$ 22,610,761
Washington County	$ 3,475,421	$ -	$ -	$ 3,475,421	$ 3,855,021	$ -	$ -	$ 3,855,021	$ 4,194,121	$ -	$ -	$ 4,194,121
County Total	*$ 3,236,539,487*	*$ 16,069,663,993*	*$ 6,101,487,067*	*$ 25,407,690,547*	*$ 3,709,535,167*	*$ 18,951,910,196*	*$ 6,405,097,686*	*$ 29,066,543,048*	*$ 3,009,082,321*	*$ 18,723,766,189*	*$ 6,801,340,145*	*$ 28,534,188,655*

	Cost to Pay Off Current Debt Obligations											
	September 30, 2017				September 30, 2016				September 30, 2015			
County	General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL	General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL	General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL
Alachua County	$ -	$ -	$ 64,777,220	$ 64,777,220	$ -	$ -	$ 68,867,503	$ 68,867,503	$ -	$ -	$ 80,295,800	$ 80,295,800
Baker County	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Bay County	$ 2,668,012	$ 5,242,000	$ 356,988	$ 8,267,000	$ 2,594,184	$ 4,883,000	$ 598,816	$ 8,076,000	$ 2,008,356	$ 5,760,000	$ 357,644	$ 8,126,000
Bradford County	$ 103,206	$ -	$ 52,369	$ 155,575	$ 88,126	$ -	$ 83,927	$ 172,053	$ 8,166	$ -	$ 215,640	$ 223,806
Brevard County	$ 74,870,000	$ 59,802,884	$ 146,739,054	$ 281,411,938	$ 84,170,000	$ 48,273,309	$ 156,778,543	$ 289,221,852	$ 93,540,000	$ 40,774,723	$ 167,097,141	$ 301,411,864
Broward County	$ 207,550,000	$ 2,509,605,000	$ 308,727,000	$ 3,025,882,000	$ 232,035,000	$ 2,587,695,000	$ 337,276,000	$ 3,157,006,000	$ 256,420,000	$ 2,242,120,000	$ 359,806,000	$ 2,858,346,000
Calhoun County	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 187,538	$ 187,538
Charlotte County	$ 28,955,000	$ 133,488,354	$ 90,768,328	$ 253,211,682	$ 31,525,000	$ 129,194,087	$ 88,033,078	$ 248,752,165	$ 34,045,000	$ 136,043,676	$ 88,591,438	$ 258,680,114
Citrus County	$ -	$ 45,356,108	$ 54,710,019	$ 100,066,127	$ -	$ 45,875,882	$ 58,763,376	$ 104,639,258	$ -	$ 45,736,290	$ 52,262,747	$ 97,999,037
Clay County	$ 255,808	$ -	$ 8,990,000	$ 9,245,808	$ 378,809	$ -	$ 17,530,000	$ 17,908,809	$ 540,693	$ -	$ 25,665,000	$ 26,205,693
Collier County	$ 2,490,000	$ 156,382,968	$ 297,512,089	$ 456,385,057	$ 2,930,000	$ 168,474,836	$ 318,184,803	$ 489,589,639	$ 3,355,000	$ 193,284,713	$ 337,921,092	$ 534,560,805
Columbia County	$ 8,749,505	$ 1,077,596	$ -	$ 9,827,101	$ 10,062,567	$ 1,184,843	$ -	$ 11,247,410	$ 8,019,605	$ 1,289,447	$ -	$ 9,309,052
DeSoto County	$ -	$ 11,527,608	$ 13,017,394	$ 24,545,002	$ -	$ 11,292,770	$ 13,723,617	$ 25,016,387	$ -	$ 11,355,681	$ 13,440,000	$ 24,795,681
Dixie County	$ -	$ -	$ 997,143	$ 997,143	$ -	$ -	$ 434,218	$ 434,218	$ -	$ -	$ 483,818	$ 483,818
Escambia County	$ -	$ -	$ 184,646,411	$ 184,646,411	$ -	$ -	$ 103,336,000	$ 103,336,000	$ -	$ -	$ 110,496,000	$ 110,496,000
Flagler County	$ 35,765,000	$ 13,799,114	$ 44,567,000	$ 94,131,114	$ 37,945,000	$ 15,224,146	$ 47,879,959	$ 101,049,105	$ 39,155,000	$ 9,247,218	$ 49,467,153	$ 97,869,371
Franklin County	$ 580,171	$ -	$ 656,662	$ 1,236,833	$ 729,474	$ 352,982	$ 705,713	$ 1,788,169	$ 293,033	$ 496,916	$ 752,793	$ 1,542,742
Gadsden County	$ 7,261,612	$ -	$ 8,889,688	$ 16,151,300	$ 7,671,613	$ -	$ 9,612,040	$ 17,283,653	$ 8,267,373	$ -	$ 10,255,284	$ 18,522,657
Gilchrist County	$ 1,747,670	$ -	$ -	$ 1,747,670	$ 1,752,852	$ -	$ -	$ 1,752,852	$ 1,773,419	$ -	$ -	$ 1,773,419
Glades County	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Gulf County	$ -	$ -	$ 23,265,000	$ 23,265,000	$ -	$ -	$ 16,385,000	$ 16,385,000	$ -	$ -	$ 16,385,000	$ 16,385,000
Hamilton County	$ -	$ -	$ 729,073	$ 729,073	$ -	$ -	$ 827,281	$ 827,281	$ -	$ -	$ 619,239	$ 619,239
Hardee County	$ 242,755	$ 4,180,000	$ 40,000	$ 4,462,755	$ -	$ 4,530,000	$ 60,000	$ 4,590,000	$ 21,208	$ 3,200,000	$ 80,000	$ 3,301,208
Hendry County	$ 454,663	$ 8,472,688	$ 1,134,288	$ 10,061,639	$ 598,990	$ 8,794,506	$ 1,445,927	$ 10,839,423	$ 277,125	$ 9,097,951	$ 1,149,672	$ 10,524,748
Hernando County	$ -	$ 91,419,492	$ 33,104,056	$ 124,523,548	$ -	$ 93,687,485	$ 33,816,300	$ 127,503,785	$ -	$ 73,475,436	$ 33,705,453	$ 107,180,889
Highlands County	$ 22,259,474	$ 60,596	$ 270,094	$ 22,590,164	$ 23,611,307	$ 417,145	$ 295,726	$ 24,324,178	$ 24,907,062	$ 751,716	$ 330,745	$ 25,989,523
Hillsborough County	$ 58,940,000	$ 472,038,000	$ 549,009,533	$ 1,079,987,533	$ 61,345,000	$ 499,675,000	$ 548,732,000	$ 1,109,752,000	$ 63,660,000	$ 301,429,000	$ 561,105,000	$ 926,194,000
Holmes County	$ -	$ -	$ 2,376,302	$ 2,376,302	$ -	$ -	$ 2,531,447	$ 2,531,447	$ -	$ -	$ 2,682,114	$ 2,682,114
Indian River County	$ 15,653,000	$ 20,826,000	$ 6,215,000	$ 42,694,000	$ 19,706,000	$ 23,818,000	$ 6,735,000	$ 50,259,000	$ 23,594,000	$ 26,696,000	$ 7,230,000	$ 57,520,000
Jackson County	$ 3,057,508	$ 3,611,443	$ 7,810,000	$ 14,478,951	$ 3,245,650	$ 3,762,944	$ 8,691,000	$ 15,699,594	$ 360,000	$ 3,910,000	$ 9,554,000	$ 13,824,000
Jefferson County	$ 2,821,966	$ 4,061,677	$ -	$ 6,883,643	$ 3,166,143	$ 4,312,371	$ -	$ 7,478,514	$ 3,018,157	$ 4,558,714	$ -	$ 7,576,871
Lafayette County	$ 1,132,738	$ -	$ -	$ 1,132,738	$ 1,386,466	$ -	$ -	$ 1,386,466	$ 1,121,168	$ -	$ -	$ 1,121,168
Lake County	$ 20,400,000	$ -	$ 77,870,000	$ 98,270,000	$ 20,695,000	$ -	$ 78,500,000	$ 99,195,000	$ 24,255,000	$ -	$ 83,100,000	$ 107,355,000
Lee County	$ 81,530,000	$ 685,209,424	$ 157,420,953	$ 924,160,377	$ 89,565,000	$ 726,463,160	$ 126,807,310	$ 942,835,470	$ 108,015	$ 639,441,000	$ 171,985,526	$ 811,534,541
Leon County	$ -	$ -	$ 36,771,239	$ 36,771,239	$ -	$ -	$ 44,380,316	$ 44,380,316	$ -	$ -	$ 51,915,855	$ 51,915,855
Levy County	$ -	$ -	$ 3,235,000	$ 3,235,000	$ -	$ -	$ 3,735,000	$ 3,735,000	$ -	$ -	$ 4,225,000	$ 4,225,000
Liberty County	$ 105,951	$ 534,000	$ 230,962	$ 870,913	$ 109,671	$ 548,341	$ -	$ 658,012	$ 113,723	$ 563,000	$ -	$ 676,723
Madison County	$ 3,607,925	$ -	$ -	$ 3,607,925	$ 4,508,109	$ -	$ -	$ 4,508,109	$ 4,953,001	$ -	$ -	$ 4,953,001
Manatee County	$ 635,000	$ 217,832,000	$ 117,850,000	$ 336,317,000	$ 1,235,000	$ 221,482,000	$ 133,986,000	$ 356,703,000	$ 1,825,000	$ 230,582,000	$ 93,312,000	$ 325,719,000
Marion County	$ 740,000	$ 81,749,761	$ 60,657,704	$ 143,147,465	$ 1,450,000	$ 84,983,723	$ 55,442,749	$ 141,876,472	$ 2,130,000	$ 91,520,144	$ 57,314,326	$ 150,964,470
Martin County	$ -	$ 77,887,465	$ 41,596,220	$ 119,483,685	$ -	$ 79,795,384	$ 40,622,365	$ 120,417,749	$ 590,000	$ 84,373,747	$ 45,199,177	$ 130,162,924
Miami-Dade County	$ 1,891,157,000	$ 10,609,264,000	$ 2,506,303,000	$ 15,006,724,000	$ 1,814,987,000	$ 10,524,928,000	$ 2,548,914,000	$ 14,888,829,000	$ 1,638,836,000	$ 10,651,790,000	$ 2,524,002,000	$ 14,814,628,000
Monroe County	$ -	$ -	$ 181,562,254	$ 181,562,254	$ -	$ -	$ 161,934,256	$ 161,934,256	$ -	$ -	$ 132,627,264	$ 132,627,264
Nassau County	$ 27,541,213	$ 11,705,000	$ 2,267,580	$ 41,513,793	$ 30,624,051	$ 12,709,989	$ 3,625,171	$ 46,959,211	$ 31,506,677	$ 13,550,000	$ 5,015,762	$ 50,072,439
Okaloosa County	$ 67,917,439	$ 94,158,313	$ -	$ 162,075,752	$ 68,806,785	$ 98,609,457	$ -	$ 167,416,242	$ 58,742,081	$ 101,219,347	$ -	$ 159,961,428
Okeechobee County	$ -	$ -	$ 126,997	$ 126,997	$ -	$ -	$ 181,073	$ 181,073	$ -	$ -	$ 621,052	$ 621,052
Orange County	$ -	$ 1,024,856,573	$ 263,857,000	$ 1,288,713,573	$ -	$ 809,637,143	$ 284,587,051	$ 1,094,224,194	$ -	$ 745,840,816	$ 303,851,564	$ 1,049,692,380
Osceola County	$ 46,710,000	$ 129,639,000	$ 1,935,000	$ 178,284,000	$ 49,100,000	$ 138,189,000	$ 2,155,000	$ 189,444,000	$ 29,795,000	$ 146,099,000	$ 2,395,000	$ 178,289,000
Palm Beach County	$ 103,305,000	$ 235,704,252	$ 746,710,438	$ 1,085,719,690	$ 122,760,000	$ 249,402,199	$ 800,100,028	$ 1,172,262,227	$ 141,605,000	$ 269,747,048	$ 728,353,538	$ 1,139,705,586
Pasco County	$ -	$ 288,700,295	$ 94,174,000	$ 382,874,295	$ -	$ 299,472,635	$ 77,596,000	$ 377,068,635	$ -	$ 309,915,625	$ 65,949,000	$ 375,864,625
Pinellas County	$ -	$ 141,221,000	$ -	$ 141,221,000	$ -	$ 150,953,000	$ -	$ 150,953,000	$ -	$ 162,450,000	$ -	$ 162,450,000
Polk County	$ 189,119,800	$ 180,652,339	$ -	$ 369,772,139	$ 183,615,334	$ 184,388,556	$ -	$ 368,003,890	$ 180,475,393	$ 188,104,773	$ -	$ 368,580,166
Putnam County	$ 18,046,422	$ 16,744,053	$ 1,123,336	$ 35,913,811	$ 18,383,517	$ 17,825,330	$ 2,806,473	$ 39,015,320	$ 519,595	$ 18,723,985	$ 4,427,658	$ 23,671,238
St. Johns County	$ -	$ 165,121,276	$ 173,948,128	$ 339,069,404	$ -	$ 171,857,504	$ 181,079,217	$ 352,936,721	$ -	$ 176,391,239	$ 187,970,655	$ 364,361,894
St. Lucie County	$ -	$ 19,410,000	$ 61,767,094	$ 81,177,094	$ 20,000	$ 19,925,000	$ 73,433,054	$ 93,378,054	$ 290,000	$ 20,295,000	$ 77,439,690	$ 98,024,690
Santa Rosa County	$ 3,837,034	$ 2,102,521	$ 1,819,793	$ 7,759,348	$ 4,564,519	$ 2,580,741	$ 2,520,856	$ 9,666,116	$ -	$ 3,330,356	$ 3,579,743	$ 6,910,099
Sarasota County	$ -	$ 271,936,120	$ 234,167,382	$ 506,103,502	$ -	$ 282,841,074	$ 254,352,638	$ 537,193,712	$ -	$ 279,011,367	$ 273,825,647	$ 552,837,014
Seminole County	$ -	$ 245,545,000	$ 112,858,000	$ 358,403,000	$ -	$ 250,830,000	$ 118,532,000	$ 369,362,000	$ -	$ 256,020,000	$ 124,051,000	$ 380,071,000
Sumter County	$ -	$ -	$ 58,912,226	$ 58,912,226	$ -	$ -	$ 62,921,323	$ 62,921,323	$ -	$ -	$ 66,792,180	$ 66,792,180
Suwannee County	$ -	$ -	$ 575,943	$ 575,943	$ -	$ -	$ 560,695	$ 560,695	$ -	$ -	$ 300,734	$ 300,734
Taylor County	$ 2,982,000	$ -	$ -	$ 2,982,000	$ -	$ -	$ -	$ -	$ 11,805,000	$ -	$ -	$ 11,805,000
Union County	$ 20,919	$ -	$ -	$ 20,919	$ 65,194	$ -	$ -	$ 65,194	$ 55,721	$ -	$ -	$ 55,721
Volusia County	$ 15,510,000	$ 31,685,424	$ 135,926,840	$ 183,122,264	$ 18,435,000	$ 37,203,886	$ 150,733,689	$ 206,372,575	$ 21,295,000	$ 42,503,510	$ 141,386,380	$ 205,184,890
Wakulla County	$ -	$ 7,617,522	$ 678,684	$ 8,296,206	$ -	$ 1,373,373	$ 1,120,230	$ 2,493,603	$ -	$ 2,714,295	$ 1,806,701	$ 4,520,996
Walton County	$ 24,117,534	$ -	$ -	$ 24,117,534	$ 25,167,176	$ -	$ -	$ 25,167,176	$ 26,063,634	$ -	$ 210,526	$ 26,274,160
Washington County	$ 4,564,212	$ -	$ -	$ 4,564,212	$ 5,215,400	$ -	$ -	$ 5,215,400	$ 5,500,000	$ -	$ -	$ 5,500,000
County Total	*$ 2,977,405,537*	*$ 18,080,226,866*	*$ 6,923,706,484*	*$ 27,981,338,887*	*$ 2,984,248,937*	*$ 18,017,447,801*	*$ 7,051,953,768*	*$ 28,053,650,506*	*$ 2,744,848,205*	*$ 17,543,413,733*	*$ 7,081,794,289*	*$ 27,370,056,227*

	Cost to Pay Off Current Debt Obligations				Salary, Benefits, and # of Employees - FY 2020-21 Final Adopted Budget					
	September 30, 2014				Regular or Permanent Employees			Seasonal and Temporary Employees		
County	General Obligation Debt	Enterprise Fund Debt	Special Revenue Debt	TOTAL	Total Salary	Total Benefits	# of FTE Employees	Total Salary	Total Benefits	# of FTE Employees
Alachua County	$ -	$ -	$ 89,223,479	$ 89,223,479	$ 55,201,758	$ 19,161,935	2,076.00	$ -	$ -	-
Baker County	$ -	$ -	$ -	$ -	$ 12,267,720	$ 5,724,267	328.00	$ -	$ -	-
Bay County	$ 2,237,071	$ 4,820,000	$ 290,929	$ 7,348,000	$ -	$ -	-	$ -	$ -	-
Bradford County	$ 16,173	$ -	$ 243,943	$ 260,116	$ 12,098,902	$ 6,587,985	261.70	$ -	$ -	-
Brevard County	$ 103,065,000	$ 17,106,288	$ 172,787,054	$ 292,958,342	$ 214,561,260	$ 101,074,177	4,210.00	$ 1,070,402	$ 173,162	49.00
Broward County	$ 279,630,000	$ 2,322,000,000	$ 358,992,000	$ 2,960,622,000	$ 934,079,544	$ 460,655,339	12,283.00	$ -	$ -	-
Calhoun County	$ -	$ -	$ 375,038	$ 375,038	$ 3,860,033	$ 1,615,238	107.19	$ 44,200	$ 2,755	1.97
Charlotte County	$ 36,510,000	$ 151,710,186	$ 96,603,028	$ 284,823,214	$ 135,116,923	$ 75,220,555	2,168.00	$ 1,744,739	$ 191,780	41.00
Citrus County	$ -	$ 47,189,864	$ 56,278,004	$ 103,467,868	$ 33,192,971	$ 15,089,864	654.37	$ 16,544	$ 3,733	0.63
Clay County	$ 697,781	$ -	$ 33,410,000	$ 34,107,781	$ 82,805,558	$ 23,722,306	1,446.00	$ -	$ -	-
Collier County	$ 3,765,000	$ 207,413,695	$ 356,925,610	$ 568,104,305	$ 264,599,335	$ 123,846,496	3,922.55	$ 2,805,500	$ 822,591	-
Columbia County	$ 9,377,585	$ 1,391,475	$ -	$ 10,769,060	$ 11,805,752	$ 5,996,285	336.00	$ 30,986	$ 8,469	6.00
DeSoto County	$ -	$ 10,359,749	$ 14,953,887	$ 25,313,636	$ 15,241,887	$ 8,392,589	351.00	$ 30,879	$ 4,703	3.00
Dixie County	$ -	$ -	$ 737,290	$ 737,290	$ -	$ -	-	$ -	$ -	-
Escambia County	$ -	$ -	$ 117,308,000	$ 117,308,000	$ 85,336,519	$ 43,032,909	2,813.00	$ 2,815,465	$ -	165.00
Flagler County	$ 41,665,000	$ 6,623,054	$ 32,131,347	$ 80,419,401	$ 44,905,604	$ 21,672,401	818.00	$ 386,566	$ 39,709	282.00
Franklin County	$ 134,894	$ 153,729	$ 798,132	$ 1,086,755	$ 6,871,155	$ 2,976,533	180.00	$ 33,000	$ 2,525	2.50
Gadsden County	$ 8,600,092	$ -	$ 4,523,979	$ 13,124,071	$ 9,458,684	$ 4,260,145	187.00	$ 197,366	$ 37,768	16.00
Gilchrist County	$ 2,367,604	$ -	$ -	$ 2,367,604	$ 8,676,727	$ 3,408,092	195.00	$ 134,385	$ 10,280	12.00
Glades County	$ -	$ -	$ -	$ -	$ 4,376,184	$ 929,667	67.00	$ -	$ -	-
Gulf County	$ -	$ -	$ 12,050,000	$ 12,050,000	$ 9,624,658	$ 3,943,224	194.24	$ 323,440	$ 29,065	-
Hamilton County	$ -	$ -	$ 675,397	$ 675,397	$ 6,729,994	$ 3,600,526	204.00	$ -	$ -	-
Hardee County	$ 42,416	$ 3,400,000	$ 100,000	$ 3,542,416	$ 8,770,457	$ 4,292,237	202.00	$ 29,375	$ -	3.00
Hendry County	$ -	$ 9,385,887	$ 1,441,491	$ 10,827,378	$ 15,404,570	$ 8,223,320	372.00	$ -	$ -	-
Hernando County	$ -	$ 63,862,038	$ 37,883,400	$ 101,745,438	$ 92,977,823	$ 46,183,771	1,655.31	$ 237,976	$ 1,447	383.75
Highlands County	$ 9,797,174	$ 1,075,555	$ 365,009	$ 11,237,738	$ 51,953,032	$ 9,057,417	965.00	$ -	$ -	-
Hillsborough County	$ 65,900,000	$ 321,145,000	$ 534,468,000	$ 921,513,000	$ 372,857,415	$ 202,034,740	5,961.56	$ 7,477,028	$ 2,833,213	129.50
Holmes County	$ -	$ -	$ 2,828,433	$ 2,828,433	$ 5,597,462	$ 2,647,222	169.00	$ 228,459	$ 17,476	25.00
Indian River County	$ 26,010,000	$ 37,215,000	$ 7,700,000	$ 70,925,000	$ 93,633,803	$ 43,117,405	1,623.47	$ 291,668	$ 22,313	-
Jackson County	$ 408,000	$ 4,483,000	$ 6,406,464	$ 11,297,464	$ 8,546,697	$ 4,287,424	244.00	$ 118,634	$ -	50.00
Jefferson County	$ 3,189,050	$ 4,795,858	$ -	$ 7,984,908	$ 2,502,822	$ 1,245,591	71.00	$ 651,776	$ 83,650	25.00
Lafayette County	$ 1,247,111	$ -	$ -	$ 1,247,111	$ 3,302,324	$ 1,562,801	76.00	$ 55,848	$ 9,858	5.00
Lake County	$ 24,220,000	$ -	$ 80,800,000	$ 105,020,000	$ 52,374,041	$ 22,866,144	1,010.00	$ -	$ -	-
Lee County	$ 108,015,000	$ 791,222,885	$ 179,565,544	$ 1,078,803,429	$ 357,679,322	$ 94,202,471	5,130.00	$ 2,516,984	$ -	-
Leon County	$ -	$ -	$ 58,985,256	$ 58,985,256	$ 92,544,484	$ 46,239,987	1,802.15	$ -	$ -	-
Levy County	$ -	$ -	$ 4,705,000	$ 4,705,000	$ 20,261,871	$ 8,552,533	491.00	$ 188,800	$ 14,443	134.00
Liberty County	$ 117,723	$ 577,000	$ -	$ 694,723	$ 3,471,057	$ 1,886,166	112.42	$ 61,299	$ 4,689	-
Madison County	$ 3,408,312	$ -	$ -	$ 3,408,312	$ 8,070,429	$ 1,428,575	176.00	$ -	$ -	-
Manatee County	$ 4,605,000	$ 166,172,000	$ 103,611,000	$ 274,388,000	$ 107,887,784	$ 57,750,798	3,591.00	$ 2,325,806	$ 82,508	64.00
Marion County	$ 2,780,000	$ 95,824,983	$ 65,247,626	$ 163,852,609	$ 152,535,097	$ 76,628,925	2,925.27	$ 842,638	$ 64,474	-
Martin County	$ 1,160,000	$ 88,788,831	$ 51,499,413	$ 141,448,244	$ 117,856,262	$ 56,472,693	1,792.50	$ 762,510	$ -	-
Miami-Dade County	$ 1,428,248,000	$ 10,949,583,000	$ 2,563,802,000	$ 14,941,633,000	$ 2,303,806,000	$ 981,941,000	28,599.00	$ -	$ -	-
Monroe County	$ -	$ -	$ 61,877,312	$ 61,877,312	$ 77,564,583	$ 15,562,742	1,293.82	$ -	$ -	-
Nassau County	$ 34,018,236	$ 14,445,000	$ 6,669,954	$ 55,133,190	$ 50,830,316	$ 21,839,708	895.00	$ 414,338	$ 37,072	-
Okaloosa County	$ 34,349,659	$ 108,816,452	$ -	$ 143,166,111	$ 76,775,241	$ 3,997,893	1,550.00	$ 706,706	$ 110,692	675.00
Okeechobee County	$ -	$ -	$ 652,578	$ 652,578	$ 7,699,626	$ 4,219,751	177.00	$ 209,120	$ -	36.00
Orange County	$ -	$ 796,595,151	$ 315,876,957	$ 1,112,472,108	$ 467,342,673	$ 270,501,347	11,136.00	$ 11,114,998	$ -	-
Osceola County	$ 31,350,000	$ 149,809,000	$ 2,675,000	$ 183,834,000	$ 151,883,044	$ 77,988,934	2,553.24	$ 586,820	$ 20,974	2.17
Palm Beach County	$ 163,630,000	$ 288,635,959	$ 744,351,128	$ 1,196,617,087	$ 953,730,922	$ 451,405,485	11,886.00	$ -	$ -	-
Pasco County	$ -	$ 267,912,709	$ 68,515,000	$ 336,427,709	$ 227,545,724	$ 99,275,093	4,391.55	$ 1,694,053	$ 117,137	1,104.00
Pinellas County	$ -	$ 169,995,000	$ -	$ 169,995,000	$ 366,258,648	$ 195,771,933	5,516.65	$ 4,011,068	$ 1,454,772	64.00
Polk County	$ 184,673,127	$ 191,480,990	$ -	$ 376,154,117	$ 250,452,332	$ 115,627,586	4,787.93	$ 2,565,511	$ 70,060	2,214.30
Putnam County	$ 617,017	$ 15,797,271	$ 5,977,164	$ 22,391,452	$ 30,409,148	$ 12,834,154	680.70	$ 387,004	$ 32,498	18.50
St. Johns County	$ -	$ 191,350,348	$ 181,150,663	$ 372,501,011	$ 108,417,922	$ 43,295,437	2,259.00	$ 1,148,506	$ -	230.00
St. Lucie County	$ 545,000	$ 20,655,000	$ 91,155,000	$ 112,355,000	$ 97,332,450	$ 55,550,532	1,695.03	$ 545,613	$ 27,980	14.00
Santa Rosa County	$ -	$ 4,058,392	$ 4,772,890	$ 8,831,282	$ 47,177,360	$ 22,750,230	1,054.00	$ 230,216	$ 107,612	10.00
Sarasota County	$ -	$ 302,663,309	$ 286,362,653	$ 589,025,962	$ 231,701,424	$ 85,713,629	3,651.54	$ 2,562,986	$ -	-
Seminole County	$ -	$ 268,865,000	$ 128,416,000	$ 397,281,000	$ 174,167,703	$ 90,200,892	3,003.25	$ 127,124	$ 79,487	6.00
Sumter County	$ -	$ -	$ 49,503,317	$ 49,503,317	$ 36,559,496	$ 19,198,785	710.00	$ 163,552	$ 69,194	11.00
Suwannee County	$ -	$ -	$ 170,156	$ 170,156	$ 19,011,397	$ 8,414,583	429.00	$ 993,274	$ 251,471	149.00
Taylor County	$ 495,000	$ -	$ -	$ 495,000	$ 7,675,509	$ 4,399,452	204.00	$ 511,980	$ 89,197	53.00
Union County	$ 208,025	$ -	$ -	$ 208,025	$ 4,754,572	$ 1,785,056	118.00	$ -	$ -	-
Volusia County	$ 23,025,000	$ 46,889,361	$ 155,832,436	$ 225,746,797	$ 149,477,544	$ 67,559,718	3,301.75	$ 1,842,134	$ 178,767	73.97
Wakulla County	$ -	$ 2,290,916	$ 2,480,574	$ 4,771,490	$ 12,674,991	$ 7,825,988	316.00	$ 300,059	$ 161,527	42.00
Walton County	$ 36,727,131	$ -	$ 1,052,631	$ 37,779,762	$ 54,204,156	$ 28,361,734	1,111.25	$ 253,700	$ 19,408	-
Washington County	$ 6,090,375	$ -	$ -	$ 6,090,375	$ 3,032,875	$ 611,501	92.00	$ -	$ -	-
County Total	*$ 2,682,942,556*	*$ 18,146,558,935*	*$ 7,155,207,166*	*$ 27,984,708,657*	*$ 9,429,523,577*	*$ 4,306,223,915*	*152,583.44*	*$ 55,791,034*	*$ 7,288,458*	*6,101.29*

	Affordable Housing Expenditures - FY 2020-21 Final Adopted Budget						Countywide Population Estimates - Excluding Inmates						
County	For Financing	For Acquisition	For Construction	For Reconstruction	For Rehabilitation	TOTAL	April 1, 2020 Estimates for FY 2020-21	April 1, 2019 Estimates for FY 2019-20	April 1, 2018 Estimates for FY 2018-19	April 1, 2017 Estimates for FY 2017-18	April 1, 2016 Estimates for FY 2016-17	April 1, 2015 Estimates for FY 2015-16	April 1, 2014 Estimates for FY 2014-15
Alachua County	$ -	$ -	$ -	$ -	$ 2,212,163	$ 2,212,163	270,456	266,054	262,088	258,747	255,766	253,603	249,414
Baker County	$ -	$ -	$ 215,000	$ -	$ 100,000	$ 315,000	26,111	25,740	25,277	24,808	24,664	24,919	24,970
Bay County	$ -	$ -	$ -	$ -	$ -	$ -	173,300	166,191	180,070	177,648	174,855	172,134	169,631
Bradford County	$ 50,000	$ -	$ -	$ 338,000	$ 650,000	$ 1,038,000	24,898	24,829	24,499	24,673	24,548	24,384	24,487
Brevard County	$ 87,107	$ 2,402,223	$ -	$ -	$ 4,614,600	$ 7,103,930	606,486	594,259	583,369	575,018	568,701	561,503	552,176
Broward County	$ 5,600,000	$ 4,224,167	$ -	$ -	$ 969,568	$ 10,793,735	1,931,325	1,918,477	1,897,183	1,873,140	1,853,494	1,826,321	1,802,891
Calhoun County	$ 15,000	$ 120,000	$ 1,650,000	$ 960,000	$ 1,988,198	$ 4,733,198	12,920	12,650	13,465	13,359	12,999	12,932	12,889
Charlotte County	$ 340,000	$ -	$ -	$ -	$ 90,000	$ 430,000	186,662	180,843	176,745	171,484	169,152	165,880	163,178
Citrus County	$ -	$ -	$ 885,000	$ -	$ 20,000	$ 905,000	149,265	147,618	145,579	143,657	142,910	141,364	140,654
Clay County	$ 217,500	$ -	$ 320,000	$ -	$ 2,192,938	$ 2,730,438	219,575	215,246	212,034	208,549	205,321	201,277	197,403
Collier County	$ -	$ -	$ -	$ -	$ -	$ -	387,436	376,680	367,323	357,454	350,161	343,760	336,730
Columbia County	$ -	$ -	$ -	$ -	$ 20,000	$ 20,000	67,099	66,315	65,710	64,999	64,529	64,037	63,720
DeSoto County	$ 125,000	$ -	$ -	$ 625,000	$ 570,890	$ 1,320,890	34,756	33,693	33,286	33,130	32,676	32,286	31,848
Dixie County	$ -	$ -	$ -	$ -	$ -	$ -	14,985	14,952	14,818	15,076	15,091	14,932	15,066
Escambia County	$ 975,000	$ -	$ 1,202,445	$ 2,560,009	$ 3,823,227	$ 8,560,681	321,361	318,641	315,972	310,786	307,430	304,346	301,201
Flagler County	$ -	$ 294,019	$ -	$ -	$ 304,018	$ 598,037	114,173	110,635	107,511	105,157	103,095	101,353	99,121
Franklin County	$ -	$ 2,960,502	$ -	$ -	$ -	$ 2,960,502	10,612	10,611	10,651	10,643	10,217	10,066	9,957
Gadsden County	$ -	$ -	$ -	$ -	$ -	$ -	43,193	43,235	44,947	44,959	45,191	45,030	44,921
Gilchrist County	$ -	$ -	$ -	$ -	$ 118,475	$ 118,475	17,492	16,980	16,704	16,475	16,340	16,158	16,007
Glades County	$ -	$ 75,000	$ -	$ 540,000	$ 200,000	$ 815,000	12,651	12,166	12,053	12,104	12,063	11,872	11,872
Gulf County	$ -	$ -	$ -	$ -	$ -	$ -	13,636	12,833	13,681	13,381	13,453	13,125	13,098
Hamilton County	$ -	$ -	$ -	$ -	$ -	$ -	12,275	12,081	12,162	12,106	12,146	12,141	12,064
Hardee County	$ 55,000	$ -	$ -	$ 547,915	$ 169,622	$ 772,537	25,767	25,898	25,770	25,887	25,806	25,778	25,793
Hendry County	$ 163,545	$ 200,000	$ -	$ -	$ 1,114,062	$ 1,477,607	40,953	40,120	39,586	39,057	38,370	38,096	37,895
Hernando County	$ 225,000	$ -	$ 59,300	$ -	$ 90,000	$ 374,300	191,684	187,830	185,095	181,412	179,058	176,336	174,435
Highlands County	$ 33,094	$ -	$ -	$ 65,097	$ 225,000	$ 323,191	104,810	103,342	102,441	102,047	101,477	100,681	99,794
Hillsborough County	$ -	$ 7,805,542	$ 10,295,318	$ -	$ 3,856,379	$ 21,957,239	1,478,104	1,444,022	1,408,046	1,378,664	1,351,961	1,324,772	1,300,986
Holmes County	$ -	$ 100,000	$ 450,000	$ 400,000	$ 945,889	$ 1,895,889	18,512	18,621	18,682	18,684	18,529	18,445	18,495
Indian River County	$ 56,000	$ -	$ -	$ -	$ 504,000	$ 560,000	158,834	154,939	151,825	148,962	146,410	143,326	140,955
Jackson County	$ 6,319,217	$ 300,000	$ -	$ 121,000	$ 300,500	$ 7,040,717	41,017	41,091	43,122	43,055	42,920	42,808	42,447
Jefferson County	$ 350,000	$ -	$ -	$ -	$ 350,000	$ 700,000	13,564	13,680	13,623	13,543	13,508	13,400	13,467
Lafayette County	$ -	$ -	$ 45,000	$ -	$ 79,000	$ 124,000	7,293	7,291	7,094	7,085	7,000	7,017	6,972
Lake County	$ 2,225,408	$ -	$ -	$ -	$ -	$ 2,225,408	365,708	356,148	341,905	330,656	323,210	315,464	308,679
Lee County	$ 200,000	$ 1,008,461	$ 733,302	$ 255,000	$ 1,150,180	$ 3,346,943	750,272	734,890	713,618	698,185	680,255	665,562	653,250
Leon County	$ 70,000	$ -	$ -	$ 205,251	$ 542,301	$ 817,552	298,274	295,421	291,125	286,788	286,403	283,185	279,911
Levy County	$ -	$ 474,868	$ -	$ -	$ 245,300	$ 720,168	41,699	41,330	41,054	41,015	40,553	40,448	40,473
Liberty County	$ -	$ -	$ -	$ -	$ 2,552,812	$ 2,552,812	6,826	7,028	7,139	7,065	7,023	6,927	6,839
Madison County	$ -	$ -	$ -	$ -	$ 350,000	$ 350,000	17,620	17,960	17,812	17,704	17,713	17,615	17,663
Manatee County	$ -	$ -	$ 900,000	$ -	$ 126,750	$ 1,026,750	398,367	387,206	377,628	368,589	357,404	349,146	339,396
Marion County	$ 2,485,144	$ -	$ 2,355,907	$ -	$ 1,355,306	$ 6,196,357	362,812	354,787	348,425	343,957	340,354	335,473	331,813
Martin County	$ -	$ -	$ -	$ -	$ -	$ -	159,241	156,584	153,495	151,032	148,812	148,123	146,551
Miami-Dade County	$ 270,117,000	$ -	$ -	$ -	$ -	$ 270,117,000	2,823,303	2,802,426	2,769,524	2,733,125	2,690,777	2,644,650	2,604,265
Monroe County	$ 673,000	$ -	$ -	$ 722,974	$ 905,000	$ 2,300,974	77,823	76,212	73,940	76,865	75,986	74,145	73,981
Nassau County	$ -	$ -	$ -	$ -	$ -	$ 373,950	89,188	84,998	82,676	80,384	77,772	76,464	75,251
Okaloosa County	$ -	$ -	$ -	$ -	$ -	$ -	202,656	200,171	196,775	194,111	191,582	190,550	189,307
Okeechobee County	$ 851,253	$ -	$ -	$ -	$ -	$ 851,253	39,695	39,394	38,750	38,718	38,483	38,039	37,816
Orange County	$ 14,689,595	$ 2,574,696	$ -	$ -	$ 13,263,415	$ 30,527,706	1,411,995	1,382,203	1,346,283	1,310,575	1,277,418	1,249,190	1,224,849
Osceola County	$ -	$ -	$ 1,694,088	$ -	$ 621,724	$ 2,315,812	386,742	370,207	352,144	337,287	322,535	308,014	295,235
Palm Beach County	$ 4,915,150	$ 4,606,585	$ 4,008,784	$ 393,415	$ 8,948,932	$ 22,872,866	1,463,722	1,445,010	1,430,555	1,411,246	1,388,837	1,375,480	1,357,315
Pasco County	$ 614,000	$ 525,000	$ 2,560,705	$ -	$ 625,000	$ 4,324,705	541,958	526,430	514,329	504,933	495,112	486,781	478,553
Pinellas County	$ 2,674,024	$ 7,749,677	$ 11,020,759	$ -	$ 3,959,527	$ 25,403,987	983,186	977,060	969,510	960,949	953,485	943,946	932,112
Polk County	$ 5,534,155	$ 291,226	$ 1,015,000	$ 5,096,657	$ 729,574	$ 12,666,612	711,931	687,343	669,873	658,517	643,966	630,019	619,860
Putnam County	$ 55,000	$ -	$ -	$ -	$ 1,755,514	$ 1,810,514	73,259	72,790	72,500	72,730	72,540	72,271	72,040
St. Johns County	$ 111,535	$ 2,666,552	$ 32,134,856	$ 13,286,690	$ 14,472,978	$ 62,672,611	261,762	254,267	238,586	229,523	220,088	213,386	207,251
St. Lucie County	$ -	$ -	$ 853,832	$ 1,653,140	$ 512,864	$ 3,019,836	322,157	309,230	302,294	297,509	292,699	287,624	282,699
Santa Rosa County	$ 392,695	$ -	$ -	$ 110,013	$ 1,040,875	$ 1,543,583	179,685	174,102	170,080	165,968	161,666	157,469	154,821
Sarasota County	$ -	$ 174,061	$ -	$ -	$ -	$ 174,061	438,810	426,269	417,436	407,254	399,532	392,084	387,134
Seminole County	$ 156,073	$ 357,151	$ 190,480	$ 1,245,967	$ 903,939	$ 2,853,610	476,596	471,576	463,422	454,635	449,012	442,815	436,926
Sumter County	$ 10,000	$ -	$ -	$ 551,470	$ 28,656	$ 590,126	133,772	120,291	116,654	112,603	110,283	107,129	102,724
Suwannee County	$ -	$ -	$ -	$ -	$ -	$ -	43,477	43,422	42,817	42,097	41,644	41,532	41,219
Taylor County	$ -	$ -	$ -	$ -	$ 30,000	$ 30,000	20,153	20,236	20,068	19,866	19,698	19,766	19,760
Union County	$ -	$ 80,000	$ -	$ -	$ 132,572	$ 212,572	10,618	10,629	10,767	10,735	10,898	11,015	10,804
Volusia County	$ 123,000	$ -	$ -	$ -	$ -	$ 123,000	549,786	536,896	529,160	521,745	515,515	508,562	501,901
Wakulla County	$ -	$ -	$ -	$ 1,629,500	$ -	$ 1,629,500	31,010	29,880	29,495	29,096	28,448	27,983	27,739
Walton County	$ -	$ -	$ -	$ -	$ -	$ -	73,246	68,546	66,105	63,780	61,458	59,228	58,246
Washington County	$ -	$ -	$ -	$ -	$ -	$ -	23,365	22,998	22,914	22,696	22,569	22,441	22,415
County Total	*$ 320,508,495*	*$ 38,989,730*	*$ 72,589,776*	*$ 31,307,098*	*$ 79,761,748*	*$ 543,530,797*	*20,501,919*	*20,121,503*	*19,769,269*	*19,427,687*	*19,103,571*	*18,786,608*	*18,493,335*

County	Median Household Income in the Past 12 Months	# of Active Dependent & Independent Special Districts
Alachua County	$ 49,689	15
Baker County	$ 63,275	7
Bay County	$ 54,316	9
Bradford County	$ 45,921	8
Brevard County	$ 56,775	35
Broward County	$ 59,547	30
Calhoun County	$ 38,568	5
Charlotte County	$ 51,499	26
Citrus County	$ 44,237	12
Clay County	$ 65,740	20
Collier County	$ 69,653	47
Columbia County	$ 46,494	7
DeSoto County	$ 35,438	7
Dixie County	$ 39,828	10
Escambia County	$ 50,915	15
Flagler County	$ 54,514	10
Franklin County	$ 46,643	9
Gadsden County	$ 41,401	6
Gilchrist County	$ 43,640	7
Glades County	$ 40,977	11
Gulf County	$ 47,712	9
Hamilton County	$ 38,569	6
Hardee County	$ 38,682	7
Hendry County	$ 40,820	25
Hernando County	$ 48,812	13
Highlands County	$ 40,942	13
Hillsborough County	$ 58,884	143
Holmes County	$ 39,102	9
Indian River County	$ 54,740	16
Jackson County	$ 39,872	8
Jefferson County	$ 47,240	8
Lafayette County	$ 50,165	4
Lake County	$ 54,513	15
Lee County	$ 57,832	77
Leon County	$ 53,106	12
Levy County	$ 37,326	10
Liberty County	$ 38,015	3
Madison County	$ 37,037	5
Manatee County	$ 59,009	75
Marion County	$ 45,371	19
Martin County	$ 61,133	14
Miami-Dade County	$ 51,347	83
Monroe County	$ 70,033	11
Nassau County	$ 69,943	17
Okaloosa County	$ 63,412	22
Okeechobee County	$ 41,760	8
Orange County	$ 58,254	31
Osceola County	$ 52,279	56
Palm Beach County	$ 63,299	50
Pasco County	$ 52,828	78
Pinellas County	$ 54,090	23
Polk County	$ 50,584	30
Putnam County	$ 37,670	9
St. Johns County	$ 82,252	49
St. Lucie County	$ 52,322	30
Santa Rosa County	$ 67,949	17
Sarasota County	$ 62,236	26
Seminole County	$ 66,768	12
Sumter County	$ 57,226	15
Suwannee County	$ 47,839	6
Taylor County	$ 40,306	9
Union County	$ 44,270	7
Volusia County	$ 49,494	16
Wakulla County	$ 61,410	6
Walton County	$ 58,093	13
Washington County	$ 37,022	6
County Total		*1,417*