

Voluntary Prekindergarten Estimating Conference Executive Summary for January 19, 2022

The Voluntary Prekindergarten (VPK) Estimating Conference met on January 19, 2022, to adopt a revised forecast through Fiscal Year 2026-27. The forecast incorporated updated birth and 4-year old population data from the December 2021 Demographic Estimating Conference, final school year and summer program data for 2020-21, reported 2021-22 enrollment and payment data through November 2021, and weekly enrollment reports through January 10, 2022. The new forecast produces a participation rate of 73.35% in the outermost year (2026-27), increasing from 56.81% in 2020-21 and 64.29% in 2021-22.

Demographic Data...

Forecasted growth in enrollment is based on the growth in previous Florida births that align with each cohort entering VPK. Enrollment in the current and upcoming three years have all been colored by a period of declining births; however, the latest birth forecast from the Demographic Estimating Conference indicates that there will be an increase in the number of births eligible to enter VPK beginning in 2025-26. Using this information, the VPK enrollment forecast shifts upward in both FY 2025-26 and FY 2026-27.

Final 2020-21 Data...

The 2020-21 final enrollment data was 169 lower than estimated in August, mostly due to a lower than estimated May/June summer program. This decline in enrollment was coupled with an atypically low level of hours completed among those who did enroll, resulting in an overall -354.88 decline in FTE due to fewer paid hours than expected. The final FTE enrollment in the 2020-21 fiscal year was 117,002.47 relative to the estimate of 117,357.35 FTE adopted in August or the originally appropriated level of 159,799.84.

2021-22 Estimate...

As of January 10, 2022, statewide reported enrollment for the school year was 146,132. Extending this data to the end of the school year results in an estimate of 148,731, or -17,944 lower than appropriated. This is the second year that actual enrollment has significantly underperformed expectations. The forecast error during the height of the pandemic (2020-21) was -39,057 between the appropriated level for the school year and the final result.

FTE Forecast...

The forecast jumps off of 2019-20 enrollment to gain an arguably more accurate base by treating the two pandemic-affected years (2020-21 and 2021-22) as outliers. This choice of baseline necessarily suggests a return to pre-pandemic enrollment levels in the 2022-23 fiscal year. After conversion to FTEs, the summer program remains suppressed throughout the forecast horizon, driving part of the near-term downward adjustment to the prior forecast.

Forecasted FTE Student Enrollment for the VPK Program			
<u>Fiscal Year</u>	<i>VPK Estimating Conference</i>		
	<i>Change</i>	<i>January 19, 2022 Conference</i>	<i>August 12, 2021 Conference</i>
<i>2020-21 Estimate v Final</i>	-354.88	117,002.47	117,357.35
<i>2021-22 Forecast</i>	-17,206.16	140,572.70	157,778.86
<i>2022-23 Forecast</i>	-1,802.81	155,878.07	157,680.88
<i>2023-24 Forecast</i>	-1,812.13	155,143.21	156,955.34
<i>2024-25 Forecast</i>	-1,654.78	153,023.03	154,677.81
<i>2025-26 Forecast</i>	593.55	153,375.85	152,782.30
<i>2026-27 Forecast</i>	957.97	156,537.87	155,579.90

**Voluntary
Prekindergarten
Estimating Conference**

**Conference
Packet**

January 19, 2022

Summary Tables

**Enrollment, Full-Time Equilant (FTE) Enrollment, and Participation
in Statewide VPK Programs**

January 19, 2022

	2016-17	2017-18	2018-19	2019-20	2020-21		2021-22				2022-23	
	Final	Final	Final	Final	Appropriated	Final	Appropriated	Prior	Reported	Forecast	Prior Forecast	Forecast
	- 1 -	- 2 -	- 3 -	- 4 -	1/13/2020	1/19/2022	4/1/2021	8/12/2021	1/10/2022	1/19/2022	8/12/2021	1/19/2022
Births	213,291	213,553	218,473	223,015	225,667	225,667	223,197	223,197		223,197	222,640	222,640
Enrollment												
Fiscal Year	174,439	174,285	174,133	171,403	178,246	135,973	175,650	175,664		157,497	175,426	174,186
Summer July/August	5,321	4,969	4,600	4,473	4,476	1,404	4,486	4,500		4,420	4,476	4,424
School Year	163,958	164,443	165,046	165,587	169,281	130,224	166,675	166,675	146,132	148,731	166,461	165,416
Summer May/June	5,160	4,873	4,487	1,343	4,489	4,345	4,489	4,489		4,346	4,489	4,346
Program Year	169,230	169,412	169,709	167,040	173,946	134,801	171,340	171,340		153,314	171,126	169,999
School Year	163,958	164,443	165,046	165,587	169,281	130,224	166,675	166,675	146,132	148,731	166,461	165,416
Summer	5,272	4,969	4,663	1,453	4,665	4,577	4,665	4,665		4,583	4,665	4,583
FTE Enrollment												
Fiscal Year	154,270.64	153,782.76	155,817.11	156,973.65	159,799.84	117,002.47	158,522.93	157,778.86		140,572.70	157,680.88	155,878.07
Summer July/August	3,117.98	2,568.72	2,374.16	2,398.99	2,422.03	912.11	3,047.18	2,303.11		1,968.64	2,409.65	2,068.09
School Year	148,750.48	148,909.87	151,476.31	154,053.57	155,409.61	114,477.72	153,502.70	153,502.70		136,898.59	153,298.18	152,104.51
Summer May/June	2,402.18	2,304.17	1,966.64	521.09	1,968.20	1,612.64	1,973.05	1,973.05		1,705.47	1,973.05	1,705.47
Program Year	153,721.38	153,588.20	155,841.94	155,486.77	159,799.84	118,059.00	157,885.40	157,885.40		140,672.15	157,680.88	155,878.07
School Year	148,750.48	148,909.87	151,476.31	154,053.57	155,409.61	114,477.72	153,502.70	153,502.70		136,898.59	153,298.18	152,104.51
Summer	4,970.89	4,678.33	4,365.63	1,433.20	4,390.23	3,581.28	4,382.70	4,382.70		3,773.56	4,382.70	3,773.56
FY FTE to Enrollment Ratio	88.44%	88.24%	89.48%	91.58%	89.65%	86.05%	90.25%	89.82%		89.25%	89.88%	89.49%
4 Year Old Population	220,279	223,393	228,643	234,627	235,490	237,289	237,562	237,562		238,459	235,970	237,348
Participation Rate	76.83%	75.84%	74.22%	71.19%	73.87%	56.81%	72.12%	72.12%		64.29%	72.52%	71.62%

**Enrollment, Full-Time Equivilant (FTE) Enrollment, and Participation
in Statewide VPK Programs**

January 19, 2022

	2016-17	2017-18	2018-19	2019-20	2020-21		2021-22		2022-23
	as compared to	as compared to	as compared to	as compared to	Final	Final	Forecast	Forecast	Forecast
	2015-16	2016-17	2017-18	2018-19	as compared to 2019-20 Final	as compared to Appropriated	as compared to 2020-21 Final	as compared to Appropriated	as compared to 2021-22 Forecast
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
Births	-1,238	262	4,920	4,542	2,652	0	-2,470	0	-557
Enrollment									
Fiscal Year	-630	-154	-152	-2,730	-35,430	-42,273	21,524	-18,153	16,689
Summer July/August	-736	-352	-369	-127	-3,069	-3,072	3,016	-66	4
School Year	326	485	603	541	-35,363	-39,057	18,507	-17,944	16,685
Summer May/June	-220	-287	-386	-3,144	3,002	-144	1	-143	0
Program Year	49	182	297	-2,669	-32,239	-39,145	18,513	-18,026	16,685
School Year	326	485	603	541	-35,363	-39,057	18,507	-17,944	16,685
Summer	-277	-303	-306	-3,210	3,124	-88	6	-82	0
FTE Enrollment									
Fiscal Year	-153.41	-487.88	2,034.35	1,156.54	-39,971.18	-42,797.37	23,570.23	-17,950	15,305.37
Summer July/August	-485.03	-549.26	-194.56	24.83	-1,486.88	-1,509.92	1,056.53	-1,079	99.45
School Year	34.02	159.39	2,566.44	2,577.26	-39,575.85	-40,931.89	22,420.87	-16,604	15,205.92
Summer May/June	297.60	-98.01	-337.53	-1,445.55	1,091.55	-355.56	92.83	-268	0.00
Program Year	-217.64	-133.18	2,253.74	-355.17	-37,427.77	-41,740.84	22,613.15	-17,213	15,205.92
School Year	34.02	159.39	2,566.44	2,577.26	-39,575.85	-40,931.89	22,420.87	-16,604	15,205.92
Summer	-251.67	-292.56	-312.70	-2,932.43	2,148.08	-808.95	192.28	-609	0.00
FY FTE to Enrollment Ratio	0.23%	-0.20%	1.25%	2.10%	-5.53%	-3.60%	3.21%	-1.00%	0.24%
4 Year Old Population	3,364	3,114	5,250	5,984	2,662	1,799	1,170	897	-1,111
Participation Rate	-1.17%	-0.99%	-1.61%	-3.03%	-14.39%	-17.06%	7.48%	-7.83%	7.33%

**Enrollment, Full-Time Equivalent (FTE) Enrollment, and Participation
in Statewide VPK Programs**

January 19, 2022

	2016-17	2017-18	2018-19	2019-20	2020-21		2021-22		2022-23
	as compared to	as compared to	as compared to	as compared to	Final	Final	Forecast	Forecast	Forecast
	2015-16	2016-17	2017-18	2018-19	as compared to 2019-20 Final	as compared to Appropriated	as compared to 2020-21 Final	as compared to Appropriated	as compared to 2021-22 Forecast
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
Births	-0.58%	0.12%	2.30%	2.08%	1.19%	0.00%	-1.09%	0.00%	-0.25%
Enrollment									
Fiscal Year	-0.36%	-0.09%	-0.09%	-1.57%	-20.67%	-23.72%	15.83%	-10.33%	10.60%
Summer July/August	-12.15%	-6.62%	-7.43%	-2.76%	-68.61%	-68.63%	214.81%	-1.47%	0.09%
School Year	0.20%	0.30%	0.37%	0.33%	-21.36%	-23.07%	14.21%	-10.77%	11.22%
Summer May/June	-4.09%	-5.56%	-7.92%	-70.07%	223.53%	-3.21%	0.02%	-3.19%	0.00%
Program Year	0.03%	0.11%	0.18%	-1.57%	-19.30%	-22.50%	13.73%	-10.52%	10.88%
School Year	0.20%	0.30%	0.37%	0.33%	-21.36%	-23.07%	14.21%	-10.77%	11.22%
Summer	-4.99%	-5.75%	-6.16%	-68.84%	215.00%	-1.89%	0.13%	-1.76%	0.00%
FTE Enrollment									
Fiscal Year	-0.10%	-0.32%	1.32%	0.74%	-25.46%	-26.78%	20.15%	-11.32%	10.89%
Summer July/August	-13.46%	-17.62%	-7.57%	1.05%	-61.98%	-62.34%	115.83%	-35.39%	5.05%
School Year	0.02%	0.11%	1.72%	1.70%	-25.69%	-26.34%	19.59%	-10.82%	11.11%
Summer May/June	14.14%	-4.08%	-14.65%	-73.50%	209.47%	-18.07%	5.76%	-13.56%	0.00%
Program Year	-0.14%	-0.09%	1.47%	-0.23%	-24.07%	-26.12%	19.15%	-10.90%	10.81%
School Year	0.02%	0.11%	1.72%	1.70%	-25.69%	-26.34%	19.59%	-10.82%	11.11%
Summer	-4.82%	-5.89%	-6.68%	-67.17%	149.88%	-18.43%	5.37%	-13.90%	0.00%
FY FTE to Enrollment Ratio									
4 Year Old Population Participation Rate	1.55%	1.41%	2.35%	2.62%	1.13%	0.76%	0.49%	0.38%	-0.47%

**Enrollment, Full-Time Equivilant (FTE) Enrollment, and Participation
in Statewide VPK Programs**

January 19, 2022

	2016-17 Final	2017-18 Final	2018-19 Final	2019-20 Final	FY2020-21 Final 1/19/2022	FY2021-22 Forecast 1/19/2022	FY2022-23 Forecast 1/19/2022	FY2023-24 Forecast 1/19/2022	FY2024-25 Forecast 1/19/2022	FY2025-26 Forecast 1/19/2022	FY2026-27 Forecast 1/19/2022
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -	- 10 -	- 11 -
Births	213,291	213,553	218,473	223,015	225,667	223,197	222,640	220,536	214,535	215,022	219,466
Enrollment											
Fiscal Year	174,439	174,285	174,133	171,403	135,973	157,497	174,186	173,383	171,083	171,462	174,916
Summer July/August	5,321	4,969	4,600	4,473	1,404	4,420	4,424	4,424	4,424	4,424	4,424
School Year	163,958	164,443	165,046	165,587	130,224	148,731	165,416	164,613	162,313	162,692	166,146
Summer May/June	5,160	4,873	4,487	1,343	4,345	4,346	4,346	4,346	4,346	4,346	4,346
Program Year	169,230	169,412	169,709	167,040	134,801	153,314	169,999	169,196	166,896	167,275	170,729
School Year	163,958	164,443	165,046	165,587	130,224	148,731	165,416	164,613	162,313	162,692	166,146
Summer	5,272	4,969	4,663	1,453	4,577	4,583	4,583	4,583	4,583	4,583	4,583
FTE Enrollment											
Fiscal Year	154,270.64	153,782.76	155,817.11	156,973.65	117,002.47	140,572.70	155,878.07	155,143.21	153,023.03	153,375.85	156,537.87
Summer July/August	3,117.98	2,568.72	2,374.16	2,398.99	912.11	1,968.64	2,068.09	2,068.09	2,068.09	2,068.09	2,068.09
School Year	148,750.48	148,909.87	151,476.31	154,053.57	114,477.72	136,898.59	152,104.51	151,369.65	149,249.47	149,602.29	152,764.31
Summer May/June	2,402.18	2,304.17	1,966.64	521.09	1,612.64	1,705.47	1,705.47	1,705.47	1,705.47	1,705.47	1,705.47
Program Year	153,721.38	153,588.20	155,841.94	155,486.77	118,059.00	140,672.15	155,878.07	155,143.21	153,023.03	153,375.85	156,537.87
School Year	148,750.48	148,909.87	151,476.31	154,053.57	114,477.72	136,898.59	152,104.51	151,369.65	149,249.47	149,602.29	152,764.31
Summer	4,970.89	4,678.33	4,365.63	1,433.20	3,581.28	3,773.56	3,773.56	3,773.56	3,773.56	3,773.56	3,773.56
FY FTE to Enrollment Ratio	88.44%	88.24%	89.48%	91.58%	86.05%	89.25%	89.49%	89.48%	89.44%	89.45%	89.49%
4 Year Old Population	220,279	223,393	228,643	234,627	237,289	238,459	237,348	235,490	230,569	229,387	232,757
Participation Rate	76.83%	75.84%	74.22%	71.19%	56.81%	64.29%	71.62%	71.85%	72.38%	72.92%	73.35%

Enrollment, Full-Time Equivilant (FTE) Enrollment, and Participation in Statewide VPK Programs

Comparison to Prior Conference

January 19, 2022

	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27
	Final	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
Births	0	0	0	0	399	6,199	6,802
Enrollment							
Fiscal Year	-169	-18,167	-1,240	-1,235	-1,066	1,393	1,801
Summer July/August	0	-80	-52	-52	-52	-52	-52
School Year	4	-17,944	-1,045	-1,040	-871	1,588	1,996
Summer May/June	-173	-143	-143	-143	-143	-143	-143
Program Year	8	-18,026	-1,127	-1,122	-953	1,506	1,914
School Year	4	-17,944	-1,045	-1,040	-871	1,588	1,996
Summer	4	-82	-82	-82	-82	-82	-82
FTE Enrollment							
Fiscal Year	-354.88	-17,206.16	-1,802.81	-1,812.13	-1,654.78	593.55	957.97
Summer July/August	0.00	-334.47	-341.56	-341.56	-341.56	-341.56	-341.56
School Year	-12.07	-16,604.11	-1,193.67	-1,202.99	-1,045.64	1,202.69	1,567.11
Summer May/June	-342.81	-267.58	-267.58	-267.58	-267.58	-267.58	-267.58
Program Year	-689.35	-17,213.25	-1,802.81	-1,812.13	-1,654.78	593.55	957.97
School Year	-12.07	-16,604.11	-1,193.67	-1,202.99	-1,045.64	1,202.69	1,567.11
Summer	-677.28	-609.14	-609.14	-609.14	-609.14	-609.14	-609.14
FY FTE to Enrollment Ratio	-0.15%	-0.56%	-0.40%	-0.40%	-0.41%	-0.38%	-0.38%
4 Year Old Population	0	897	1,378	1,585	2,233	5,357	6,513
Participation Rate	0.00%	-7.83%	-0.90%	-0.97%	-1.13%	-1.07%	-1.27%

Enrollment, Full-Time Equivilant (FTE) Enrollment, and Participation in Statewide VPK Programs

Percent Comparison to Prior Conference

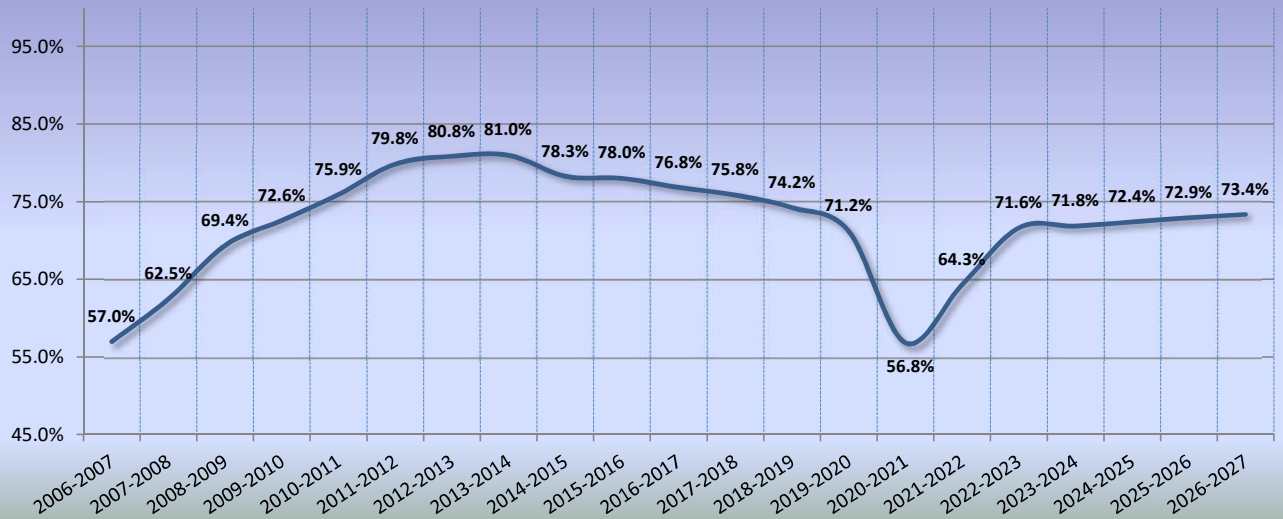
January 19, 2022

	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27
	Final	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
Births	0.00%	0.00%	0.00%	0.00%	0.19%	2.97%	3.20%
Enrollment							
Fiscal Year	-0.12%	-10.34%	-0.71%	-0.71%	-0.62%	0.82%	1.04%
Summer July/August	0.00%	-1.78%	-1.16%	-1.16%	-1.16%	-1.16%	-1.16%
School Year	0.00%	-10.77%	-0.63%	-0.63%	-0.53%	0.99%	1.22%
Summer May/June	-3.83%	-3.19%	-3.19%	-3.19%	-3.19%	-3.19%	-3.19%
Program Year	0.01%	-10.52%	-0.66%	-0.66%	-0.57%	0.91%	1.13%
School Year	0.00%	-10.77%	-0.63%	-0.63%	-0.53%	0.99%	1.22%
Summer	0.09%	-1.76%	-1.76%	-1.76%	-1.76%	-1.76%	-1.76%
FTE Enrollment							
Fiscal Year	-0.30%	-10.91%	-1.14%	-1.15%	-1.07%	0.39%	0.62%
Summer July/August	0.00%	-14.52%	-14.17%	-14.17%	-14.17%	-14.17%	-14.17%
School Year	-0.01%	-10.82%	-0.78%	-0.79%	-0.70%	0.81%	1.04%
Summer May/June	-17.53%	-13.56%	-13.56%	-13.56%	-13.56%	-13.56%	-13.56%
Program Year	-0.58%	-10.90%	-1.14%	-1.15%	-1.07%	0.39%	0.62%
School Year	-0.01%	-10.82%	-0.78%	-0.79%	-0.70%	0.81%	1.04%
Summer	-15.90%	-13.90%	-13.90%	-13.90%	-13.90%	-13.90%	-13.90%
FY FTE to Enrollment Ratio							
4 Year Old Population Participation Rate	0.00%	0.38%	0.58%	0.68%	0.98%	2.39%	2.88%

Forecast Assumptions and Implications for Participation Rate

School Year	For school year, enrollment data through November 2021 and January 10, 2022 were analyzed. The outer years are based on a forecast of births, which assumes a return to pre-pandemic levels in 2022-23.
Summer	Summer 2022 and beyond is held constant to summer 2021 levels.
School Year Relationship between FTE Enrollment to Enrollment	Historical FTE ratios were used 2021-22 and beyond. For 2021-22, paid data through November 2021 and enrollments as of January 10, 2022 were reviewed and used.
Specialized Instructional Services Program (SISP)	School-year and Summer enrollment reflects data from the EFS Modernization system. Each SISP student that is still active in the program, is assumed to earn 1.0 FTE. The forecast period assumes an FTE of 1.0 for all projected SISP students. If a child starts SISP during the school year, it is assumed that the FTE is accrued in the school year. If a child starts SISP during the summer, their FTE is distributed throughout the summer, across the two fiscal years.

Program Year Participation Rate



Tables

Program Year 2020-21

County / State	Full-Time Equivalent (FTE) Enrollment								
	4-Year Old	School Year	Summer	Total Program	Participation	School Year	Summer	Public School	Total
	October 1, 2020 Projection	2020-21 VPK	2021 VPK	Year	Rate	2020-21 VPK	2021 VPK	Summer 2021 Round-up	Program Year
	<i>as of</i> December 2021	<i>Final</i>	<i>Final</i>						
Alachua	2,539	1,242	9	1,251	49.27%	1,064.32	5.54	0.67	1,070.53
Baker	378	277	9	286	75.66%	258.61	6.00	0.67	265.28
Bay	2,147	834	12	846	39.40%	711.56	8.08	0.67	720.31
Bradford	309	165	5	170	55.02%	142.78	3.07	0.72	146.57
Brevard	6,024	3,975	26	4,001	66.42%	3,559.53	20.71	0.73	3,580.97
Broward	22,706	11,754	741	12,495	55.03%	10,008.50	614.41	0.67	10,623.58
Calhoun	176	42	0	42	23.86%	34.87	0.00	0.00	34.87
Charlotte	1,251	806	7	813	64.99%	697.36	3.76	0.77	701.89
Citrus	1,105	751	12	763	69.05%	665.75	11.32	1.00	678.07
Clay	2,752	1,627	24	1,651	59.99%	1,428.80	22.13	1.00	1,451.93
Collier	3,828	1,790	131	1,921	50.18%	1,592.87	109.01	0.68	1,702.56
Columbia	856	573	0	573	66.94%	514.16	0.00	0.00	514.16
Miami-Dade	30,706	18,309	228	18,537	60.37%	16,179.08	197.50	0.00	16,376.58
DeSoto	440	158	36	194	44.09%	144.96	23.07	0.73	168.76
Dixie	159	84	0	84	52.83%	66.15	0.00	0.00	66.15
Duval	12,764	7,582	162	7,744	60.67%	6,637.78	127.85	1.00	6,766.63
Escambia	3,901	1,435	50	1,485	38.07%	1,258.79	32.11	0.66	1,291.56
Flagler	1,042	555	33	588	56.43%	480.26	29.08	0.98	510.32
Franklin	109	46	0	46	42.20%	39.89	0.00	0.00	39.89
Gadsden	560	310	8	318	56.79%	268.94	5.16	0.68	274.78
Gilchrist	202	127	7	134	66.34%	112.17	4.31	0.67	117.15
Glades	130	71	4	75	57.69%	63.53	3.84	1.00	68.37
Gulf	119	38	23	61	51.26%	30.57	13.01	0.00	43.58
Hamilton	146	58	0	58	39.73%	54.98	0.00	0.00	54.98
Hardee	383	139	33	172	44.91%	119.23	20.85	0.70	140.78
Hendry	639	353	33	386	60.41%	318.18	31.73	1.00	350.91
Hernando	1,884	899	61	960	50.96%	777.00	44.42	0.68	822.10
Highlands	944	418	65	483	51.17%	356.39	46.13	0.68	403.20
Hillsborough	18,677	9,107	782	9,889	52.95%	7,819.96	546.28	0.67	8,366.91
Holmes	216	127	9	136	62.96%	110.86	5.76	0.67	117.29
Indian River	1,525	785	80	865	56.72%	716.31	73.86	1.00	791.17
Jackson	512	282	12	294	57.42%	238.56	8.00	0.67	247.23
Jefferson	135	29	0	29	21.48%	22.33	0.00	0.00	22.33
Lafayette	104	60	0	60	57.69%	48.98	0.00	0.00	48.98
Lake	4,012	2,102	87	2,189	54.56%	1,864.81	54.27	0.67	1,919.75
Lee	7,778	4,250	95	4,345	55.86%	3,728.20	70.95	0.67	3,799.82
Leon	3,128	1,533	91	1,624	51.92%	1,354.99	61.55	0.67	1,417.21
Levy	422	287	9	296	70.14%	237.81	7.25	0.00	245.06
Liberty	97	62	0	62	63.92%	55.04	0.00	0.00	55.04
Madison	223	74	18	92	41.26%	65.22	12.75	0.00	77.97
Manatee	4,182	2,311	70	2,381	56.93%	2,037.45	58.00	0.87	2,096.32
Marion	3,758	1,898	87	1,985	52.82%	1,634.92	59.51	0.67	1,695.10
Martin	1,343	975	0	975	72.60%	890.51	0.00	0.00	890.51
Monroe	618	384	9	393	63.59%	329.94	5.24	0.60	335.78
Nassau	976	632	10	642	65.78%	571.74	6.23	0.67	578.64
Okaloosa	2,529	1,622	11	1,633	64.57%	1,421.36	2.91	0.27	1,424.54
Okeechobee	515	312	0	312	60.58%	267.39	0.00	0.00	267.39
Orange	17,915	10,314	220	10,534	58.80%	8,680.27	192.05	0.67	8,872.99
Osceola	4,845	2,728	36	2,764	57.05%	2,348.12	28.15	0.00	2,376.27
Palm Beach	15,498	9,015	237	9,252	59.70%	7,912.45	205.24	0.00	8,117.69
Pasco	5,722	3,882	181	4,063	71.01%	3,423.16	159.36	0.69	3,583.21
Pinellas	9,035	5,044	188	5,232	57.91%	4,462.11	120.23	0.67	4,583.01
Polk	8,596	3,690	42	3,732	43.42%	3,174.47	28.84	0.67	3,203.98
Putnam	872	461	0	461	52.87%	400.43	0.00	0.00	400.43
St. Johns	3,045	2,298	74	2,372	77.90%	2,072.38	61.70	0.88	2,134.96
St. Lucie	3,637	2,033	47	2,080	57.19%	1,742.93	28.59	0.00	1,771.52
Santa Rosa	2,150	1,025	15	1,040	48.37%	890.09	12.77	0.68	903.54
Sarasota	3,191	1,506	65	1,571	49.23%	1,328.47	50.52	0.67	1,379.66
Seminole	5,708	3,428	134	3,562	62.40%	2,953.02	109.31	0.73	3,063.06
Sumter	549	414	0	414	75.41%	372.49	0.00	0.00	372.49
Suwannee	480	255	8	263	54.79%	223.20	5.24	0.68	229.12
Taylor	234	144	10	154	65.81%	125.68	9.22	1.00	135.90
Union	158	114	9	123	77.85%	100.38	5.10	0.67	106.15
Volusia	5,195	3,061	156	3,217	61.92%	2,676.77	118.70	0.89	2,796.36
Wakulla	411	158	39	197	47.93%	135.47	34.94	1.01	171.42
Walton	814	385	26	411	50.49%	342.97	19.14	0.83	362.94
Washington	285	124	1	125	43.86%	109.47	0.65	0.68	110.80
Florida	237,289	130,224	4,577	134,801	56.81%	114,477.72	3,545.40	35.88	118,059.00

Projected October 1, 4-Year Old Population	237,289
Program Year Participation Rate	56.81%

Fiscal Year 2020-21

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2020 VPK	School Year 2020-21 VPK	Summer May / June 2021 VPK	Total Fiscal Year	Summer July / August 2020 VPK	July / August 2020 Public School Summer Round-up	School Year 2020-21 VPK	Summer May / June 2021 VPK	May / June 2021 Public School Summer Round-up	Total Fiscal Year
		<i>Final</i>	<i>Final</i>							
Alachua	3	1,242	9	1,254	2.60	4.80	1,064.32	2.43	0.30	1,074.45
Baker	0	277	9	286	0.00	0.00	258.61	3.78	0.42	262.81
Bay	0	834	12	846	0.00	0.00	711.56	4.32	0.36	716.24
Bradford	0	165	5	170	0.00	0.00	142.78	2.11	0.48	145.37
Brevard	12	3,975	26	4,013	8.04	3.52	3,559.53	11.43	0.45	3,582.97
Broward	201	11,754	682	12,637	121.56	0.00	10,008.50	188.74	0.19	10,318.99
Calhoun	0	42	0	42	0.00	0.00	34.87	0.00	0.00	34.87
Charlotte	5	806	7	818	2.71	0.00	697.36	2.32	0.40	702.79
Citrus	6	751	12	769	5.33	3.60	665.75	5.54	0.50	680.72
Clay	12	1,627	24	1,663	6.79	5.20	1,428.80	10.59	0.46	1,451.84
Collier	58	1,790	131	1,979	33.94	2.50	1,592.87	43.86	0.20	1,673.37
Columbia	0	573	0	573	0.00	0.00	514.16	0.00	0.00	514.16
Miami-Dade	121	18,309	222	18,652	65.51	0.00	16,179.08	76.52	0.00	16,321.11
DeSoto	0	158	36	194	0.00	0.00	144.96	10.13	0.30	155.39
Dixie	0	84	0	84	0.00	0.00	66.15	0.00	0.00	66.15
Duval	17	7,582	151	7,750	11.64	4.80	6,637.78	55.56	0.50	6,710.28
Escambia	18	1,435	50	1,503	12.67	0.93	1,258.79	18.24	0.37	1,291.00
Flagler	0	555	33	588	0.00	0.00	480.26	13.84	0.45	494.55
Franklin	0	46	0	46	0.00	0.00	39.89	0.00	0.00	39.89
Gadsden	0	310	8	318	0.00	0.00	268.94	1.92	0.26	271.12
Gilchrist	0	127	7	134	0.00	0.00	112.17	2.87	0.42	115.46
Glades	0	71	4	75	0.00	0.00	63.53	2.20	0.60	66.33
Gulf	4	38	23	65	1.21	2.73	30.57	6.84	0.00	41.35
Hamilton	0	58	0	58	0.00	0.00	54.98	0.00	0.00	54.98
Hardee	0	139	33	172	0.00	0.00	119.23	15.74	0.52	135.49
Hendry	16	353	33	402	10.57	5.33	318.18	18.85	0.60	353.53
Hernando	7	899	61	967	4.63	0.00	777.00	15.14	0.19	796.96
Highlands	20	418	65	503	10.25	3.47	356.39	27.95	0.46	398.52
Hillsborough	324	9,107	714	10,145	208.49	2.80	7,819.96	290.90	0.37	8,322.52
Holmes	2	127	9	138	1.73	5.33	110.86	3.60	0.42	121.94
Indian River	41	785	80	906	17.76	1.20	716.31	44.46	0.60	780.33
Jackson	0	282	12	294	0.00	0.00	238.56	4.22	0.35	243.13
Jefferson	0	29	0	29	0.00	0.00	22.33	0.00	0.00	22.33
Lafayette	0	60	0	60	0.00	0.00	48.98	0.00	0.00	48.98
Lake	14	2,102	87	2,203	10.95	3.26	1,864.81	27.27	0.34	1,906.63
Lee	14	4,250	95	4,359	12.90	6.60	3,728.20	34.78	0.18	3,782.66
Leon	10	1,533	87	1,630	5.47	0.00	1,354.99	23.49	0.25	1,384.20
Levy	0	287	9	296	0.00	0.00	237.81	3.21	0.00	241.02
Liberty	0	62	0	62	0.00	0.00	55.04	0.00	0.00	55.04
Madison	0	74	18	92	0.00	0.00	65.22	6.63	0.00	71.85
Manatee	29	2,311	70	2,410	15.69	0.00	2,037.45	33.36	0.57	2,087.07
Marion	14	1,898	83	1,995	8.81	0.00	1,634.92	30.66	0.40	1,674.79
Martin	0	975	0	975	0.00	0.00	890.51	0.00	0.00	890.51
Monroe	0	384	9	393	0.00	0.00	329.94	5.24	0.60	335.78
Nassau	0	632	9	641	0.00	0.00	571.74	3.27	0.37	575.38
Okaloosa	0	1,622	11	1,633	0.00	0.00	1,421.36	2.91	0.27	1,424.54
Okeechobee	0	312	0	312	0.00	0.00	267.39	0.00	0.00	267.39
Orange	54	10,314	218	10,586	29.34	0.00	8,680.27	100.25	0.49	8,810.35
Osceola	13	2,728	36	2,777	7.16	6.60	2,348.12	15.39	0.00	2,377.27
Palm Beach	89	9,015	226	9,330	47.15	0.00	7,912.45	81.38	0.00	8,040.98
Pasco	57	3,882	153	4,092	38.27	5.40	3,423.16	80.57	0.35	3,547.75
Pinellas	26	5,044	179	5,249	19.43	0.50	4,462.11	43.85	0.22	4,526.11
Polk	20	3,690	40	3,750	6.29	0.00	3,174.47	16.22	0.48	3,197.46
Putnam	0	461	0	461	0.00	0.00	400.43	0.00	0.00	400.43
St. Johns	6	2,298	74	2,378	4.87	3.36	2,072.38	22.93	0.32	2,103.86
St. Lucie	11	2,033	36	2,080	5.22	0.00	1,742.93	10.78	0.00	1,758.93
Santa Rosa	8	1,025	15	1,048	3.48	0.00	890.09	5.47	0.27	899.31
Sarasota	30	1,506	59	1,595	16.03	0.00	1,328.47	17.93	0.43	1,362.86
Seminole	82	3,428	133	3,643	41.39	1.02	2,953.02	57.05	0.40	3,052.88
Sumter	0	414	0	414	0.00	0.00	372.49	0.00	0.00	372.49
Suwannee	0	255	8	263	0.00	0.00	223.20	2.47	0.33	226.00
Taylor	0	144	10	154	0.00	0.00	125.68	4.93	0.55	131.16
Union	0	114	9	123	0.00	0.00	100.38	3.52	0.43	104.33
Volusia	46	3,061	148	3,255	24.02	0.56	2,676.77	45.78	0.35	2,747.48
Wakulla	6	158	39	203	4.90	3.20	135.47	17.86	0.48	161.91
Walton	8	385	25	418	6.32	2.28	342.97	12.05	0.51	364.13
Washington	0	124	1	125	0.00	0.00	109.47	0.25	0.28	110.00
Florida	1,404	130,224	4,345	135,973	833.12	78.99	114,477.72	1,593.60	19.04	117,002.47

Program Year 2021-22

County / State	4-Year Old		Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2021	Reported School Year	Projected School Year	Projected Summer	Projected Total		Projected School Year	Projected Summer	Projected Public School Summer	Projected Total
	Projection	2021-22 VPK	2021-22 VPK	2022 VPK	Program Year		2021-22 VPK	2022 VPK	2022 Round-up	Program Year
	<i>as of December 2021</i>	<i>as of January 15, 2022</i>								
Alachua	2,549	1,489	1,503	9	1,512	59.32%	1,352.55	5.54	9.50	1,367.59
Baker	375	272	251	9	260	69.33%	234.33	6.00	1.34	241.67
Bay	2,141	946	968	12	980	45.77%	825.90	8.08	9.47	843.45
Bradford	307	195	199	5	204	66.45%	172.19	3.07	4.70	179.96
Brevard	6,100	4,392	4,433	26	4,459	73.10%	4,100.08	20.71	5.03	4,125.82
Broward	22,444	13,455	13,783	741	14,524	64.71%	12,688.71	618.79	6.27	13,313.77
Calhoun	172	43	43	0	43	25.00%	39.20	0.00	0.00	39.20
Charlotte	1,298	858	876	7	883	68.03%	767.99	3.76	4.05	775.80
Citrus	1,105	852	857	12	869	78.64%	786.38	11.32	3.47	801.17
Clay	2,777	1,719	1,780	24	1,804	64.96%	1,599.33	22.30	0.00	1,621.63
Collier	3,915	1,855	1,884	131	2,015	51.47%	1,725.56	109.01	2.00	1,836.57
Columbia	850	613	621	0	621	73.06%	557.22	0.00	0.00	557.22
Miami-Dade	30,233	19,160	19,882	230	20,112	66.52%	18,220.03	200.53	2.86	18,423.42
DeSoto	456	160	162	36	198	43.42%	150.87	23.07	0.00	173.94
Dixie	157	69	70	0	70	44.59%	60.41	0.00	0.00	60.41
Duval	12,683	8,392	8,501	162	8,663	68.30%	7,729.20	130.49	0.00	7,859.69
Escambia	3,890	1,749	1,760	50	1,810	46.53%	1,564.64	32.11	7.46	1,604.21
Flagler	1,073	677	690	33	723	67.38%	617.76	29.08	1.50	648.34
Franklin	108	53	53	0	53	49.07%	45.97	0.00	0.00	45.97
Gadsden	554	283	282	8	290	52.35%	253.49	5.16	0.00	258.65
Gilchrist	208	138	140	7	147	70.67%	128.09	4.31	5.00	137.40
Glades	138	78	80	4	84	60.87%	71.58	3.84	7.00	82.42
Gulf	123	58	57	23	80	65.04%	46.14	13.01	5.37	64.52
Hamilton	146	60	61	0	61	41.78%	57.83	0.00	0.00	57.83
Hardee	376	154	156	33	189	50.27%	138.67	20.85	2.01	161.53
Hendry	650	391	396	33	429	66.00%	362.50	31.73	8.00	402.23
Hernando	1,904	1,152	1,173	61	1,234	64.81%	1,037.75	44.42	8.60	1,090.77
Highlands	949	505	501	65	566	59.64%	445.09	46.13	7.31	498.53
Hillsborough	18,898	10,505	10,674	784	11,458	60.63%	9,673.85	547.86	10.62	10,232.33
Holmes	212	119	120	9	129	60.85%	107.71	5.76	8.00	121.47
Indian River	1,553	806	837	80	917	59.05%	770.46	73.86	3.34	847.66
Jackson	502	298	302	12	314	62.55%	263.43	8.00	0.00	271.43
Jefferson	130	43	43	0	43	33.08%	35.43	0.00	0.00	35.43
Lafayette	105	54	56	0	56	53.33%	49.40	0.00	0.00	49.40
Lake	4,058	2,514	2,562	87	2,649	65.28%	2,340.13	54.27	3.70	2,398.10
Lee	7,805	4,884	4,938	95	5,033	64.48%	4,548.39	70.91	0.56	4,619.86
Leon	3,114	1,812	1,827	91	1,918	61.59%	1,668.96	61.78	5.48	1,736.22
Levy	422	265	265	9	274	64.93%	234.76	7.25	0.00	242.01
Liberty	94	67	67	0	67	71.28%	59.48	0.00	11.00	70.48
Madison	215	100	107	18	125	58.14%	95.23	12.75	0.00	107.98
Manatee	4,275	2,600	2,596	70	2,666	62.36%	2,395.85	59.69	1.00	2,456.54
Marion	3,804	2,129	2,159	87	2,246	59.04%	1,969.22	59.51	2.00	2,030.73
Martin	1,361	1,086	1,085	0	1,085	79.72%	1,008.29	0.00	1.50	1,009.79
Monroe	628	470	476	9	485	77.23%	408.98	5.24	0.00	414.22
Nassau	1,027	653	664	10	674	65.63%	614.33	6.23	8.00	628.56
Okaloosa	2,529	1,798	1,849	11	1,860	73.55%	1,631.00	2.91	0.00	1,633.91
Okeechobee	512	337	339	0	339	66.21%	306.66	0.00	0.00	306.66
Orange	17,968	11,766	11,944	220	12,164	67.70%	10,866.83	192.05	9.87	11,068.75
Osceola	4,982	3,481	3,531	36	3,567	71.60%	3,142.94	28.15	3.00	3,174.09
Palm Beach	15,560	10,619	10,732	238	10,970	70.50%	9,965.16	207.16	1.00	10,173.32
Pasco	5,870	4,441	4,519	182	4,701	80.09%	4,090.15	159.48	5.35	4,254.98
Pinellas	8,944	5,394	5,428	188	5,616	62.79%	5,018.73	120.87	3.50	5,143.10
Polk	8,898	4,330	4,402	42	4,444	49.94%	3,936.27	29.71	4.00	3,969.98
Putnam	870	459	465	0	465	53.45%	416.97	0.00	0.00	416.97
St. Johns	3,065	2,533	2,576	74	2,650	86.46%	2,406.76	61.70	6.47	2,474.93
St. Lucie	3,818	2,442	2,477	47	2,524	66.11%	2,247.13	28.59	0.00	2,275.72
Santa Rosa	2,211	1,126	1,144	15	1,159	52.42%	1,015.64	12.77	10.45	1,038.86
Sarasota	3,289	1,629	1,663	65	1,728	52.54%	1,514.25	50.73	0.00	1,564.98
Seminole	5,668	3,943	3,966	134	4,100	72.34%	3,634.84	109.31	5.27	3,749.42
Sumter	633	452	455	0	455	71.88%	409.36	0.00	0.00	409.36
Suwannee	473	255	256	8	264	55.81%	230.48	5.24	0.00	235.72
Taylor	229	131	134	10	144	62.88%	116.96	9.22	0.00	126.18
Union	156	116	117	9	126	80.77%	106.81	5.10	0.00	111.91
Volusia	5,306	3,431	3,491	156	3,647	68.73%	3,166.69	118.70	4.68	3,290.07
Wakulla	425	168	170	39	209	49.18%	156.09	34.94	0.51	191.54
Walton	882	383	406	26	432	48.98%	371.04	19.14	0.48	390.66
Washington	287	139	141	1	142	49.48%	124.47	0.65	0.00	125.12
Florida	238,459	146,132	148,731	4,583	153,314	64.29%	136,898.59	3,562.84	210.72	140,672.15

Projected October 1, 4-Year Old Population	238,459
Program Year Participation Rate	64.29%

Fiscal Year 2021-22

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2021 VPK	Reported School Year 2021-22 VPK	Projected School Year 2021-22 VPK	Projected Summer May / June 2022 VPK	Projected Total Fiscal Year	Summer July / August 2021 VPK	Projected July / August 2021 Public School Summer Round-up	Projected School Year 2021-22 VPK	Projected Summer May / June 2022 VPK	Projected May / June 2022 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	9	1,489	1,503	9	1,521	3.11	0.37	1,352.55	2.43	4.50	1,362.96
Baker	9	272	251	9	269	2.22	0.25	234.33	3.78	1.10	241.68
Bay	12	946	968	12	992	3.76	0.31	825.90	4.32	4.08	838.37
Bradford	4	195	199	5	208	0.96	0.24	172.19	2.11	1.30	176.80
Brevard	26	4,392	4,433	26	4,485	9.28	0.28	4,100.08	11.43	1.94	4,123.01
Broward	730	13,455	13,783	682	15,195	425.67	0.48	12,688.71	190.11	2.28	13,307.25
Calhoun	0	43	43	0	43	0.00	0.00	39.20	0.00	0.00	39.20
Charlotte	7	858	876	7	890	1.44	0.37	767.99	2.32	4.05	776.17
Citrus	12	852	857	12	881	5.78	0.50	786.38	5.54	1.49	799.69
Clay	24	1,719	1,780	24	1,828	11.54	0.54	1,599.33	10.71	0.00	1,622.12
Collier	130	1,855	1,884	131	2,145	65.15	0.48	1,725.56	43.86	0.90	1,835.95
Columbia	0	613	621	0	621	0.00	0.00	557.22	0.00	0.00	557.22
Miami-Dade	223	19,160	19,882	222	20,327	120.98	0.00	18,220.03	77.62	2.86	18,421.49
DeSoto	34	160	162	36	232	12.94	0.43	150.87	10.13	0.00	174.37
Dixie	0	69	70	0	70	0.00	0.00	60.41	0.00	0.00	60.41
Duval	155	8,392	8,501	151	8,807	72.29	0.50	7,729.20	56.15	0.00	7,858.14
Escambia	50	1,749	1,760	50	1,860	13.87	0.29	1,564.64	18.24	3.73	1,600.77
Flagler	32	677	690	33	755	15.24	0.53	617.76	13.84	1.00	648.37
Franklin	0	53	53	0	53	0.00	0.00	45.97	0.00	0.00	45.97
Gadsden	8	283	282	8	298	3.24	0.42	253.49	1.92	0.00	259.07
Gilchrist	7	138	140	7	154	1.44	0.25	128.09	2.87	2.67	135.32
Glades	4	78	80	4	88	1.64	0.40	71.58	2.20	3.73	79.55
Gulf	23	58	57	23	103	6.17	0.00	46.14	6.84	3.17	62.32
Hamilton	0	60	61	0	61	0.00	0.00	57.83	0.00	0.00	57.83
Hardee	31	154	156	33	220	5.11	0.18	138.67	15.74	1.11	160.81
Hendry	33	391	396	33	462	12.88	0.40	362.50	18.85	5.33	399.96
Hernando	60	1,152	1,173	61	1,294	29.28	0.49	1,037.75	15.14	3.20	1,085.86
Highlands	65	505	501	65	631	18.18	0.22	445.09	27.95	4.00	495.44
Hillsborough	774	10,505	10,674	714	12,162	255.38	0.30	9,673.85	291.42	6.42	10,227.37
Holmes	9	119	120	9	138	2.16	0.25	107.71	3.60	4.27	117.99
Indian River	78	806	837	80	995	29.40	0.40	770.46	44.46	2.67	847.39
Jackson	12	298	302	12	326	3.78	0.32	263.43	4.22	0.00	271.75
Jefferson	0	43	43	0	43	0.00	0.00	35.43	0.00	0.00	35.43
Lafayette	0	54	56	0	56	0.00	0.00	49.40	0.00	0.00	49.40
Lake	80	2,514	2,562	87	2,729	27.00	0.33	2,340.13	27.27	0.76	2,395.49
Lee	90	4,884	4,938	95	5,123	36.17	0.49	4,548.39	34.77	0.00	4,619.82
Leon	87	1,812	1,827	87	2,001	38.06	0.42	1,668.96	23.49	3.45	1,734.38
Levy	9	265	265	9	283	4.04	0.00	234.76	3.21	0.00	242.01
Liberty	0	67	67	0	67	0.00	0.00	59.48	0.00	5.87	65.35
Madison	18	100	107	18	143	6.12	0.00	95.23	6.63	0.00	107.98
Manatee	64	2,600	2,596	70	2,730	24.64	0.30	2,395.85	34.15	0.51	2,455.45
Marion	85	2,129	2,159	83	2,327	28.85	0.27	1,969.22	30.66	1.04	2,030.04
Martin	0	1,086	1,085	0	1,085	0.00	0.00	1,008.29	0.00	0.51	1,008.80
Monroe	0	470	476	9	485	0.00	0.00	408.98	5.24	0.00	414.22
Nassau	10	653	664	9	683	2.96	0.30	614.33	3.27	3.20	624.06
Okaloosa	0	1,798	1,849	11	1,860	0.00	0.00	1,631.00	2.91	0.00	1,633.91
Okeechobee	0	337	339	0	339	0.00	0.00	306.66	0.00	0.00	306.66
Orange	210	11,766	11,944	218	12,372	91.80	0.18	10,866.83	100.25	5.10	11,064.16
Osceola	35	3,481	3,531	36	3,602	12.76	0.00	3,142.94	15.39	1.33	3,172.42
Palm Beach	234	10,619	10,732	227	11,193	123.86	0.00	9,965.16	82.01	0.45	10,171.48
Pasco	142	4,441	4,519	153	4,814	78.79	0.34	4,090.15	80.63	1.92	4,251.83
Pinellas	187	5,394	5,428	179	5,794	76.38	0.45	5,018.73	44.01	0.00	5,139.57
Polk	39	4,330	4,402	40	4,481	12.62	0.19	3,936.27	16.44	2.00	3,967.52
Putnam	0	459	465	0	465	0.00	0.00	416.97	0.00	0.00	416.97
St. Johns	73	2,533	2,576	74	2,723	38.77	0.56	2,406.76	22.93	3.20	2,472.22
St. Lucie	45	2,442	2,477	36	2,558	17.81	0.00	2,247.13	10.78	0.00	2,275.72
Santa Rosa	15	1,126	1,144	15	1,174	7.30	0.41	1,015.64	5.47	4.95	1,033.77
Sarasota	64	1,629	1,663	59	1,786	32.59	0.24	1,514.25	17.99	0.00	1,565.07
Seminole	130	3,943	3,966	133	4,229	52.26	0.33	3,634.84	57.05	4.80	3,749.28
Sumter	0	452	455	0	455	0.00	0.00	409.36	0.00	0.00	409.36
Suwannee	8	255	256	8	272	2.77	0.35	230.48	2.47	0.00	236.07
Taylor	10	131	134	10	154	4.29	0.45	116.96	4.93	0.00	126.63
Union	9	116	117	9	135	1.58	0.24	106.81	3.52	0.00	112.15
Volusia	151	3,431	3,491	148	3,790	72.92	0.54	3,166.69	45.78	0.38	3,286.31
Wakulla	39	168	170	39	248	17.08	0.53	156.09	17.86	0.51	192.07
Walton	24	383	406	25	455	7.09	0.32	371.04	12.05	0.48	390.98
Washington	1	139	141	1	143	0.40	0.40	124.47	0.25	0.00	125.52
Florida	4,420	146,132	148,731	4,346	157,497	1,951.80	16.84	136,898.59	1,599.21	106.26	140,572.70

Program Year 2022-23

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2022-23 VPK	Projected Summer 2023 VPK	Projected Total Program Year	Projected School Year 2022-23 VPK	Projected Summer 2023 VPK	Projected Public School Summer 2023 Round-up	Projected Total Program Year
Alachua	1,799	9	1,808	1,618.92	5.54	9.50	1,633.96
Baker	330	9	339	308.09	6.00	1.34	315.43
Bay	1,017	12	1,029	867.70	8.08	9.47	885.25
Bradford	191	5	196	165.27	3.07	4.70	173.04
Brevard	4,899	26	4,925	4,531.09	20.71	5.03	4,556.83
Broward	15,491	741	16,232	14,261.09	618.79	6.27	14,886.15
Calhoun	40	0	40	36.46	0.00	0.00	36.46
Charlotte	976	7	983	855.66	3.76	4.05	863.47
Citrus	941	12	953	863.46	11.32	3.47	878.25
Clay	1,873	24	1,897	1,682.89	22.30	0.00	1,705.19
Collier	2,116	131	2,247	1,938.04	109.01	2.00	2,049.05
Columbia	669	0	669	600.29	0.00	0.00	600.29
Miami-Dade	21,787	230	22,017	19,965.77	200.53	2.86	20,169.16
DeSoto	259	36	295	241.21	23.07	0.00	264.28
Dixie	102	0	102	88.03	0.00	0.00	88.03
Duval	9,963	162	10,125	9,058.45	130.49	0.00	9,188.94
Escambia	2,051	50	2,101	1,823.34	32.11	7.46	1,862.91
Flagler	722	33	755	646.41	29.08	1.50	676.99
Franklin	63	0	63	54.64	0.00	0.00	54.64
Gadsden	327	8	335	293.94	5.16	0.00	299.10
Gilchrist	139	7	146	127.17	4.31	5.00	136.48
Glades	126	4	130	112.73	3.84	7.00	123.57
Gulf	65	23	88	52.61	13.01	5.37	70.99
Hamilton	67	0	67	63.52	0.00	0.00	63.52
Hardee	190	33	223	168.89	20.85	2.01	191.75
Hendry	396	33	429	362.50	31.73	8.00	402.23
Hernando	1,263	61	1,324	1,117.38	44.42	8.60	1,170.40
Highlands	549	65	614	487.73	46.13	7.31	541.17
Hillsborough	12,270	784	13,054	11,120.30	547.86	10.62	11,678.78
Holmes	135	9	144	121.18	5.76	8.00	134.94
Indian River	972	80	1,052	894.73	73.86	3.34	971.93
Jackson	295	12	307	257.33	8.00	0.00	265.33
Jefferson	48	0	48	39.55	0.00	0.00	39.55
Lafayette	54	0	54	47.63	0.00	0.00	47.63
Lake	2,746	87	2,833	2,508.20	54.27	3.70	2,566.17
Lee	5,340	95	5,435	4,918.67	70.91	0.56	4,990.14
Leon	1,864	91	1,955	1,702.76	61.78	5.48	1,770.02
Levy	374	9	383	331.33	7.25	0.00	338.58
Liberty	52	0	52	46.17	0.00	11.00	57.17
Madison	96	18	114	85.44	12.75	0.00	98.19
Manatee	2,817	70	2,887	2,599.81	59.69	1.00	2,660.50
Marion	2,362	87	2,449	2,154.38	59.51	2.00	2,215.89
Martin	1,158	0	1,158	1,076.13	0.00	1.50	1,077.63
Monroe	447	9	456	384.06	5.24	0.00	389.30
Nassau	732	10	742	677.25	6.23	8.00	691.48
Okaloosa	2,044	11	2,055	1,803.01	2.91	0.00	1,805.92
Okeechobee	370	0	370	334.70	0.00	0.00	334.70
Orange	13,593	220	13,813	12,367.09	192.05	9.87	12,569.01
Osceola	4,090	36	4,126	3,640.51	28.15	3.00	3,671.66
Palm Beach	11,812	238	12,050	10,967.94	207.16	1.00	11,176.10
Pasco	4,711	182	4,893	4,263.93	159.48	5.35	4,428.76
Pinellas	5,928	188	6,116	5,481.03	120.87	3.50	5,605.40
Polk	5,075	42	5,117	4,538.07	29.71	4.00	4,571.78
Putnam	534	0	534	478.84	0.00	0.00	478.84
St. Johns	2,583	74	2,657	2,413.30	61.70	6.47	2,481.47
St. Lucie	2,618	47	2,665	2,375.05	28.59	0.00	2,403.64
Santa Rosa	1,203	15	1,218	1,068.02	12.77	10.45	1,091.24
Sarasota	1,958	65	2,023	1,782.85	50.73	0.00	1,833.58
Seminole	4,476	134	4,610	4,102.25	109.31	5.27	4,216.83
Sumter	510	0	510	458.85	0.00	0.00	458.85
Suwannee	311	8	319	279.99	5.24	0.00	285.23
Taylor	170	10	180	148.38	9.22	0.00	157.60
Union	184	9	193	167.97	5.10	0.00	173.07
Volusia	3,778	156	3,934	3,427.02	118.70	4.68	3,550.40
Wakulla	161	39	200	147.83	34.94	0.51	183.28
Walton	398	26	424	363.73	19.14	0.48	383.35
Washington	154	1	155	135.95	0.65	0.00	136.60
Florida	165,416	4,583	169,999	152,104.51	3,562.84	210.72	155,878.07

Projected October 1, 4-Year Old Population	237,348
Program Year Participation Rate	71.62%

Fiscal Year 2022-23

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2022 VPK	Projected School Year 2022-23 VPK	Projected Summer May / June 2023 VPK	Projected Total Fiscal Year	Projected Summer July / August 2022 VPK	Projected July / August 2022 Public School Summer Round-up	Projected School Year 2022-23 VPK	Projected Summer May / June 2023 VPK	Projected May / June 2023 Public School Summer Round-up	Projected Total Fiscal Year
	Alachua	9	1,799	9	1,817	3.11	5.00	1,618.92	2.43	4.50
Baker	9	330	9	348	2.22	0.24	308.09	3.78	1.10	315.43
Bay	12	1,017	12	1,041	3.76	5.39	867.70	4.32	4.08	885.25
Bradford	4	191	5	200	0.96	3.40	165.27	2.11	1.30	173.04
Brevard	26	4,899	26	4,951	9.28	3.09	4,531.09	11.43	1.94	4,556.83
Broward	730	15,491	682	16,903	428.68	3.99	14,261.09	190.11	2.28	14,886.15
Calhoun	0	40	0	40	0.00	0.00	36.46	0.00	0.00	36.46
Charlotte	7	976	7	990	1.44	0.00	855.66	2.32	4.05	863.47
Citrus	12	941	12	965	5.78	1.98	863.46	5.54	1.49	878.25
Clay	24	1,873	24	1,921	11.59	0.00	1,682.89	10.71	0.00	1,705.19
Collier	130	2,116	131	2,377	65.15	1.10	1,938.04	43.86	0.90	2,049.05
Columbia	0	669	0	669	0.00	0.00	600.29	0.00	0.00	600.29
Miami-Dade	224	21,787	222	22,233	122.91	0.00	19,965.77	77.62	2.86	20,169.16
DeSoto	34	259	36	329	12.94	0.00	241.21	10.13	0.00	264.28
Dixie	0	102	0	102	0.00	0.00	88.03	0.00	0.00	88.03
Duval	155	9,963	151	10,269	74.34	0.00	9,058.45	56.15	0.00	9,188.94
Escambia	50	2,051	50	2,151	13.87	3.73	1,823.34	18.24	3.73	1,862.91
Flagler	32	722	33	787	15.24	0.50	646.41	13.84	1.00	676.99
Franklin	0	63	0	63	0.00	0.00	54.64	0.00	0.00	54.64
Gadsden	8	327	8	343	3.24	0.00	293.94	1.92	0.00	299.10
Gilchrist	7	139	7	153	1.44	2.33	127.17	2.87	2.67	136.48
Glades	4	126	4	134	1.64	3.27	112.73	2.20	3.73	123.57
Gulf	23	65	23	111	6.17	2.20	52.61	6.84	3.17	70.99
Hamilton	0	67	0	67	0.00	0.00	63.52	0.00	0.00	63.52
Hardee	31	190	33	254	5.11	0.90	168.89	15.74	1.11	191.75
Hendry	33	396	33	462	12.88	2.67	362.50	18.85	5.33	402.23
Hernando	60	1,263	61	1,384	29.28	5.40	1,117.38	15.14	3.20	1,170.40
Highlands	65	549	65	679	18.18	3.31	487.73	27.95	4.00	541.17
Hillsborough	775	12,270	714	13,759	256.44	4.20	11,120.30	291.42	6.42	11,678.78
Holmes	9	135	9	153	2.16	3.73	121.18	3.60	4.27	134.94
Indian River	78	972	80	1,130	29.40	0.67	894.73	44.46	2.67	971.93
Jackson	12	295	12	319	3.78	0.00	257.33	4.22	0.00	265.33
Jefferson	0	48	0	48	0.00	0.00	39.55	0.00	0.00	39.55
Lafayette	0	54	0	54	0.00	0.00	47.63	0.00	0.00	47.63
Lake	80	2,746	87	2,913	27.00	2.94	2,508.20	27.27	0.76	2,566.17
Lee	90	5,340	95	5,525	36.14	0.56	4,918.67	34.77	0.00	4,990.14
Leon	87	1,864	87	2,038	38.29	2.03	1,702.76	23.49	3.45	1,770.02
Levy	9	374	9	392	4.04	0.00	331.33	3.21	0.00	338.58
Liberty	0	52	0	52	0.00	5.13	46.17	0.00	5.87	57.17
Madison	18	96	18	132	6.12	0.00	85.44	6.63	0.00	98.19
Manatee	64	2,817	70	2,951	25.54	0.49	2,599.81	34.15	0.51	2,660.50
Marion	85	2,362	83	2,530	28.85	0.96	2,154.38	30.66	1.04	2,215.89
Martin	0	1,158	0	1,158	0.00	0.99	1,076.13	0.00	0.51	1,077.63
Monroe	0	447	9	456	0.00	0.00	384.06	5.24	0.00	389.30
Nassau	10	732	9	751	2.96	4.80	677.25	3.27	3.20	691.48
Okaloosa	0	2,044	11	2,055	0.00	0.00	1,803.01	2.91	0.00	1,805.92
Okeechobee	0	370	0	370	0.00	0.00	334.70	0.00	0.00	334.70
Orange	210	13,593	218	14,021	91.80	4.77	12,367.09	100.25	5.10	12,569.01
Osceola	35	4,090	36	4,161	12.76	1.67	3,640.51	15.39	1.33	3,671.66
Palm Beach	235	11,812	227	12,274	125.15	0.55	10,967.94	82.01	0.45	11,176.10
Pasco	143	4,711	153	5,007	78.85	3.43	4,263.93	80.63	1.92	4,428.76
Pinellas	187	5,928	179	6,294	76.86	3.50	5,481.03	44.01	0.00	5,605.40
Polk	39	5,075	40	5,154	13.27	2.00	4,538.07	16.44	2.00	4,571.78
Putnam	0	534	0	534	0.00	0.00	478.84	0.00	0.00	478.84
St. Johns	73	2,583	74	2,730	38.77	3.27	2,413.30	22.93	3.20	2,481.47
St. Lucie	45	2,618	36	2,699	17.81	0.00	2,375.05	10.78	0.00	2,403.64
Santa Rosa	15	1,203	15	1,233	7.30	5.50	1,068.02	5.47	4.95	1,091.24
Sarasota	64	1,958	59	2,081	32.74	0.00	1,782.85	17.99	0.00	1,833.58
Seminole	130	4,476	133	4,739	52.26	0.47	4,102.25	57.05	4.80	4,216.83
Sumter	0	510	0	510	0.00	0.00	458.85	0.00	0.00	458.85
Suwannee	8	311	8	327	2.77	0.00	279.99	2.47	0.00	285.23
Taylor	10	170	10	190	4.29	0.00	148.38	4.93	0.00	157.60
Union	9	184	9	202	1.58	0.00	167.97	3.52	0.00	173.07
Volusia	151	3,778	148	4,077	72.92	4.30	3,427.02	45.78	0.38	3,550.40
Wakulla	39	161	39	239	17.08	0.00	147.83	17.86	0.51	183.28
Walton	24	398	25	447	7.09	0.00	363.73	12.05	0.48	383.35
Washington	1	154	1	156	0.40	0.00	135.95	0.25	0.00	136.60
Florida	4,424	165,416	4,346	174,186	1,963.63	104.46	152,104.51	1,599.21	106.26	155,878.07

Program Year 2023-24

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2023-24 VPK	Projected Summer 2024 VPK	Projected Total Program Year	Projected School Year 2023-24 VPK	Projected Summer 2024 VPK	Projected Public School Summer 2024 Round-up	Projected Total Program Year
Alachua	1,766	9	1,775	1,589.22	5.54	9.50	1,604.26
Baker	325	9	334	303.42	6.00	1.34	310.76
Bay	919	12	931	784.09	8.08	9.47	801.64
Bradford	213	5	218	184.31	3.07	4.70	192.08
Brevard	4,855	26	4,881	4,490.39	20.71	5.03	4,516.13
Broward	15,354	741	16,095	14,134.97	618.79	6.27	14,760.03
Calhoun	36	0	36	32.82	0.00	0.00	32.82
Charlotte	948	7	955	831.11	3.76	4.05	838.92
Citrus	905	12	917	830.43	11.32	3.47	845.22
Clay	1,869	24	1,893	1,679.30	22.30	0.00	1,701.60
Collier	2,105	131	2,236	1,927.97	109.01	2.00	2,038.98
Columbia	653	0	653	585.94	0.00	0.00	585.94
Miami-Dade	21,445	230	21,675	19,652.37	200.53	2.86	19,855.76
DeSoto	277	36	313	257.97	23.07	0.00	281.04
Dixie	102	0	102	88.03	0.00	0.00	88.03
Duval	10,013	162	10,175	9,103.91	130.49	0.00	9,234.40
Escambia	2,088	50	2,138	1,856.23	32.11	7.46	1,895.80
Flagler	745	33	778	667.00	29.08	1.50	697.58
Franklin	76	0	76	65.91	0.00	0.00	65.91
Gadsden	325	8	333	292.14	5.16	0.00	297.30
Gilchrist	170	7	177	155.53	4.31	5.00	164.84
Glades	108	4	112	96.63	3.84	7.00	107.47
Gulf	77	23	100	62.32	13.01	5.37	80.70
Hamilton	72	0	72	68.26	0.00	0.00	68.26
Hardee	178	33	211	158.22	20.85	2.01	181.08
Hendry	399	33	432	365.24	31.73	8.00	404.97
Hernando	1,248	61	1,309	1,104.11	44.42	8.60	1,157.13
Highlands	544	65	609	483.29	46.13	7.31	536.73
Hillsborough	12,167	784	12,951	11,026.95	547.86	10.62	11,585.43
Holmes	129	9	138	115.79	5.76	8.00	129.55
Indian River	954	80	1,034	878.16	73.86	3.34	955.36
Jackson	271	12	283	236.39	8.00	0.00	244.39
Jefferson	46	0	46	37.90	0.00	0.00	37.90
Lafayette	50	0	50	44.11	0.00	0.00	44.11
Lake	2,853	87	2,940	2,605.93	54.27	3.70	2,663.90
Lee	5,454	95	5,549	5,023.68	70.91	0.56	5,095.15
Leon	1,952	91	2,043	1,783.15	61.78	5.48	1,850.41
Levy	371	9	380	328.67	7.25	0.00	335.92
Liberty	58	0	58	51.49	0.00	11.00	62.49
Madison	121	18	139	107.69	12.75	0.00	120.44
Manatee	2,840	70	2,910	2,621.04	59.69	1.00	2,681.73
Marion	2,436	87	2,523	2,221.88	59.51	2.00	2,283.39
Martin	1,165	0	1,165	1,082.63	0.00	1.50	1,084.13
Monroe	433	9	442	372.03	5.24	0.00	377.27
Nassau	716	10	726	662.44	6.23	8.00	676.67
Okaloosa	2,026	11	2,037	1,787.13	2.91	0.00	1,790.04
Okeechobee	363	0	363	328.37	0.00	0.00	328.37
Orange	13,435	220	13,655	12,223.34	192.05	9.87	12,425.26
Osceola	4,025	36	4,061	3,582.65	28.15	3.00	3,613.80
Palm Beach	11,690	238	11,928	10,854.67	207.16	1.00	11,062.83
Pasco	4,671	182	4,853	4,227.72	159.48	5.35	4,392.55
Pinellas	5,862	188	6,050	5,420.01	120.87	3.50	5,544.38
Polk	5,154	42	5,196	4,608.71	29.71	4.00	4,642.42
Putnam	526	0	526	471.66	0.00	0.00	471.66
St. Johns	2,538	74	2,612	2,371.25	61.70	6.47	2,439.42
St. Lucie	2,592	47	2,639	2,351.46	28.59	0.00	2,380.05
Santa Rosa	1,208	15	1,223	1,072.46	12.77	10.45	1,095.68
Sarasota	1,977	65	2,042	1,800.15	50.73	0.00	1,850.88
Seminole	4,431	134	4,565	4,061.01	109.31	5.27	4,175.59
Sumter	574	0	574	516.43	0.00	0.00	516.43
Suwannee	294	8	302	264.69	5.24	0.00	269.93
Taylor	164	10	174	143.14	9.22	0.00	152.36
Union	172	9	181	157.02	5.10	0.00	162.12
Volusia	3,741	156	3,897	3,393.46	118.70	4.68	3,516.84
Wakulla	162	39	201	148.75	34.94	0.51	184.20
Walton	411	26	437	375.61	19.14	0.48	395.23
Washington	180	1	181	158.90	0.65	0.00	159.55
Florida	164,613	4,583	169,196	151,369.65	3,562.84	210.72	155,143.21

Projected October 1, 4-Year Old Population	235,490
Program Year Participation Rate	71.85%

Fiscal Year 2023-24

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2023 VPK	Projected School Year 2023-24 VPK	Projected Summer May / June 2024 VPK	Projected Total Fiscal Year	Projected Summer July / August 2023 VPK	Projected July / August 2023 Public School Summer Round-up	Projected School Year 2023-24 VPK	Projected Summer May / June 2024 VPK	Projected May / June 2024 Public School Summer Round-up	Projected Total Fiscal Year
	Alachua	9	1,766	9	1,784	3.11	5.00	1,589.22	2.43	4.50
Baker	9	325	9	343	2.22	0.24	303.42	3.78	1.10	310.76
Bay	12	919	12	943	3.76	5.39	784.09	4.32	4.08	801.64
Bradford	4	213	5	222	0.96	3.40	184.31	2.11	1.30	192.08
Brevard	26	4,855	26	4,907	9.28	3.09	4,490.39	11.43	1.94	4,516.13
Broward	730	15,354	682	16,766	428.68	3.99	14,134.97	190.11	2.28	14,760.03
Calhoun	0	36	0	36	0.00	0.00	32.82	0.00	0.00	32.82
Charlotte	7	948	7	962	1.44	0.00	831.11	2.32	4.05	838.92
Citrus	12	905	12	929	5.78	1.98	830.43	5.54	1.49	845.22
Clay	24	1,869	24	1,917	11.59	0.00	1,679.30	10.71	0.00	1,701.60
Collier	130	2,105	131	2,366	65.15	1.10	1,927.97	43.86	0.90	2,038.98
Columbia	0	653	0	653	0.00	0.00	585.94	0.00	0.00	585.94
Miami-Dade	224	21,445	222	21,891	122.91	0.00	19,652.37	77.62	2.86	19,855.76
DeSoto	34	277	36	347	12.94	0.00	257.97	10.13	0.00	281.04
Dixie	0	102	0	102	0.00	0.00	88.03	0.00	0.00	88.03
Duval	155	10,013	151	10,319	74.34	0.00	9,103.91	56.15	0.00	9,234.40
Escambia	50	2,088	50	2,188	13.87	3.73	1,856.23	18.24	3.73	1,895.80
Flagler	32	745	33	810	15.24	0.50	667.00	13.84	1.00	697.58
Franklin	0	76	0	76	0.00	0.00	65.91	0.00	0.00	65.91
Gadsden	8	325	8	341	3.24	0.00	292.14	1.92	0.00	297.30
Gilchrist	7	170	7	184	1.44	2.33	155.53	2.87	2.67	164.84
Glades	4	108	4	116	1.64	3.27	96.63	2.20	3.73	107.47
Gulf	23	77	23	123	6.17	2.20	62.32	6.84	3.17	80.70
Hamilton	0	72	0	72	0.00	0.00	68.26	0.00	0.00	68.26
Hardee	31	178	33	242	5.11	0.90	158.22	15.74	1.11	181.08
Hendry	33	399	33	465	12.88	2.67	365.24	18.85	5.33	404.97
Hernando	60	1,248	61	1,369	29.28	5.40	1,104.11	15.14	3.20	1,157.13
Highlands	65	544	65	674	18.18	3.31	483.29	27.95	4.00	536.73
Hillsborough	775	12,167	714	13,656	256.44	4.20	11,026.95	291.42	6.42	11,585.43
Holmes	9	129	9	147	2.16	3.73	115.79	3.60	4.27	129.55
Indian River	78	954	80	1,112	29.40	0.67	878.16	44.46	2.67	955.36
Jackson	12	271	12	295	3.78	0.00	236.39	4.22	0.00	244.39
Jefferson	0	46	0	46	0.00	0.00	37.90	0.00	0.00	37.90
Lafayette	0	50	0	50	0.00	0.00	44.11	0.00	0.00	44.11
Lake	80	2,853	87	3,020	27.00	2.94	2,605.93	27.27	0.76	2,663.90
Lee	90	5,454	95	5,639	36.14	0.56	5,023.68	34.77	0.00	5,095.15
Leon	87	1,952	87	2,126	38.29	2.03	1,783.15	23.49	3.45	1,850.41
Levy	9	371	9	389	4.04	0.00	328.67	3.21	0.00	335.92
Liberty	0	58	0	58	0.00	5.13	51.49	0.00	5.87	62.49
Madison	18	121	18	157	6.12	0.00	107.69	6.63	0.00	120.44
Manatee	64	2,840	70	2,974	25.54	0.49	2,621.04	34.15	0.51	2,681.73
Marion	85	2,436	83	2,604	28.85	0.96	2,221.88	30.66	1.04	2,283.39
Martin	0	1,165	0	1,165	0.00	0.99	1,082.63	0.00	0.51	1,084.13
Monroe	0	433	9	442	0.00	0.00	372.03	5.24	0.00	377.27
Nassau	10	716	9	735	2.96	4.80	662.44	3.27	3.20	676.67
Okaloosa	0	2,026	11	2,037	0.00	0.00	1,787.13	2.91	0.00	1,790.04
Okeechobee	0	363	0	363	0.00	0.00	328.37	0.00	0.00	328.37
Orange	210	13,435	218	13,863	91.80	4.77	12,223.34	100.25	5.10	12,425.26
Osceola	35	4,025	36	4,096	12.76	1.67	3,582.65	15.39	1.33	3,613.80
Palm Beach	235	11,690	227	12,152	125.15	0.55	10,854.67	82.01	0.45	11,062.83
Pasco	143	4,671	153	4,967	78.85	3.43	4,227.72	80.63	1.92	4,392.55
Pinellas	187	5,862	179	6,228	76.86	3.50	5,420.01	44.01	0.00	5,544.38
Polk	39	5,154	40	5,233	13.27	2.00	4,608.71	16.44	2.00	4,642.42
Putnam	0	526	0	526	0.00	0.00	471.66	0.00	0.00	471.66
St. Johns	73	2,538	74	2,685	38.77	3.27	2,371.25	22.93	3.20	2,439.42
St. Lucie	45	2,592	36	2,673	17.81	0.00	2,351.46	10.78	0.00	2,380.05
Santa Rosa	15	1,208	15	1,238	7.30	5.50	1,072.46	5.47	4.95	1,095.68
Sarasota	64	1,977	59	2,100	32.74	0.00	1,800.15	17.99	0.00	1,850.88
Seminole	130	4,431	133	4,694	52.26	0.47	4,061.01	57.05	4.80	4,175.59
Sumter	0	574	0	574	0.00	0.00	516.43	0.00	0.00	516.43
Suwannee	8	294	8	310	2.77	0.00	264.69	2.47	0.00	269.93
Taylor	10	164	10	184	4.29	0.00	143.14	4.93	0.00	152.36
Union	9	172	9	190	1.58	0.00	157.02	3.52	0.00	162.12
Volusia	151	3,741	148	4,040	72.92	4.30	3,393.46	45.78	0.38	3,516.84
Wakulla	39	162	39	240	17.08	0.00	148.75	17.86	0.51	184.20
Walton	24	411	25	460	7.09	0.00	375.61	12.05	0.48	395.23
Washington	1	180	1	182	0.40	0.00	158.90	0.25	0.00	159.55
Florida	4,424	164,613	4,346	173,383	1,963.63	104.46	151,369.65	1,599.21	106.26	155,143.21

Program Year 2024-25

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2024-25 VPK	Projected Summer 2025 VPK	Projected Total Program Year	Projected School Year 2024-25 VPK	Projected Summer 2025 VPK	Projected Public School Summer 2025 Round-up	Projected Total Program Year
Alachua	1,774	9	1,783	1,596.42	5.54	9.50	1,611.46
Baker	363	9	372	338.90	6.00	1.34	346.24
Bay	926	12	938	790.06	8.08	9.47	807.61
Bradford	208	5	213	179.98	3.07	4.70	187.75
Brevard	4,727	26	4,753	4,372.00	20.71	5.03	4,397.74
Broward	14,908	741	15,649	13,724.38	618.79	6.27	14,349.44
Calhoun	42	0	42	38.29	0.00	0.00	38.29
Charlotte	1,024	7	1,031	897.74	3.76	4.05	905.55
Citrus	977	12	989	896.50	11.32	3.47	911.29
Clay	1,820	24	1,844	1,635.27	22.30	0.00	1,657.57
Collier	2,088	131	2,219	1,912.40	109.01	2.00	2,023.41
Columbia	649	0	649	582.35	0.00	0.00	582.35
Miami-Dade	20,773	230	21,003	19,036.54	200.53	2.86	19,239.93
DeSoto	268	36	304	249.59	23.07	0.00	272.66
Dixie	107	0	107	92.34	0.00	0.00	92.34
Duval	9,855	162	10,017	8,960.26	130.49	0.00	9,090.75
Escambia	2,052	50	2,102	1,824.23	32.11	7.46	1,863.80
Flagler	726	33	759	649.99	29.08	1.50	680.57
Franklin	69	0	69	59.84	0.00	0.00	59.84
Gadsden	318	8	326	285.85	5.16	0.00	291.01
Gilchrist	158	7	165	144.55	4.31	5.00	153.86
Glades	140	4	144	125.26	3.84	7.00	136.10
Gulf	88	23	111	71.23	13.01	5.37	89.61
Hamilton	69	0	69	65.41	0.00	0.00	65.41
Hardee	200	33	233	177.78	20.85	2.01	200.64
Hendry	383	33	416	350.60	31.73	8.00	390.33
Hernando	1,320	61	1,381	1,167.80	44.42	8.60	1,220.82
Highlands	523	65	588	464.63	46.13	7.31	518.07
Hillsborough	12,009	784	12,793	10,883.76	547.86	10.62	11,442.24
Holmes	133	9	142	119.38	5.76	8.00	133.14
Indian River	929	80	1,009	855.14	73.86	3.34	932.34
Jackson	290	12	302	252.97	8.00	0.00	260.97
Jefferson	48	0	48	39.55	0.00	0.00	39.55
Lafayette	56	0	56	49.40	0.00	0.00	49.40
Lake	2,822	87	2,909	2,577.61	54.27	3.70	2,635.58
Lee	5,362	95	5,457	4,938.94	70.91	0.56	5,010.41
Leon	1,887	91	1,978	1,723.77	61.78	5.48	1,791.03
Levy	360	9	369	318.92	7.25	0.00	326.17
Liberty	73	0	73	64.81	0.00	11.00	75.81
Madison	130	18	148	115.70	12.75	0.00	128.45
Manatee	2,805	70	2,875	2,588.73	59.69	1.00	2,649.42
Marion	2,395	87	2,482	2,184.48	59.51	2.00	2,245.99
Martin	1,140	0	1,140	1,059.40	0.00	1.50	1,060.90
Monroe	441	9	450	378.91	5.24	0.00	384.15
Nassau	710	10	720	656.89	6.23	8.00	671.12
Okaloosa	1,991	11	2,002	1,756.26	2.91	0.00	1,759.17
Okeechobee	359	0	359	324.75	0.00	0.00	324.75
Orange	13,219	220	13,439	12,026.83	192.05	9.87	12,228.75
Osceola	4,118	36	4,154	3,665.43	28.15	3.00	3,696.58
Palm Beach	11,539	238	11,777	10,714.46	207.16	1.00	10,922.62
Pasco	4,600	182	4,782	4,163.46	159.48	5.35	4,328.29
Pinellas	5,692	188	5,880	5,262.82	120.87	3.50	5,387.19
Polk	5,228	42	5,270	4,674.88	29.71	4.00	4,708.59
Putnam	543	0	543	486.91	0.00	0.00	486.91
St. Johns	2,525	74	2,599	2,359.11	61.70	6.47	2,427.28
St. Lucie	2,581	47	2,628	2,341.48	28.59	0.00	2,370.07
Santa Rosa	1,177	15	1,192	1,044.94	12.77	10.45	1,068.16
Sarasota	1,924	65	1,989	1,751.89	50.73	0.00	1,802.62
Seminole	4,412	134	4,546	4,043.60	109.31	5.27	4,158.18
Sumter	538	0	538	484.04	0.00	0.00	484.04
Suwannee	313	8	321	281.79	5.24	0.00	287.03
Taylor	157	10	167	137.03	9.22	0.00	146.25
Union	188	9	197	171.63	5.10	0.00	176.73
Volusia	3,721	156	3,877	3,375.32	118.70	4.68	3,498.70
Wakulla	158	39	197	145.08	34.94	0.51	180.53
Walton	420	26	446	383.84	19.14	0.48	403.46
Washington	176	1	177	155.37	0.65	0.00	156.02
Florida	162,313	4,583	166,896	149,249.47	3,562.84	210.72	153,023.03

Projected October 1, 4-Year Old Population	230,569
Program Year Participation Rate	72.38%

Fiscal Year 2024-25

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August	Projected School Year 2024-25 VPK	Projected Summer May / June 2025 VPK	Projected Total Fiscal Year	Projected Summer July / August 2024 VPK	Projected July / August 2024 Public School Summer Round-up	Projected School Year 2024-25 VPK	Projected Summer May / June 2025 VPK	Projected May / June 2025 Public School Summer Round-up	Projected Total Fiscal Year
	2024 VPK	2024-25 VPK	2025 VPK	Fiscal Year	2024 VPK	School Summer Round-up	2024-25 VPK	2025 VPK	School Summer Round-up	Fiscal Year
Alachua	9	1,774	9	1,792	3.11	5.00	1,596.42	2.43	4.50	1,611.46
Baker	9	363	9	381	2.22	0.24	338.90	3.78	1.10	346.24
Bay	12	926	12	950	3.76	5.39	790.06	4.32	4.08	807.61
Bradford	4	208	5	217	0.96	3.40	179.98	2.11	1.30	187.75
Brevard	26	4,727	26	4,779	9.28	3.09	4,372.00	11.43	1.94	4,397.74
Broward	730	14,908	682	16,320	428.68	3.99	13,724.38	190.11	2.28	14,349.44
Calhoun	0	42	0	42	0.00	0.00	38.29	0.00	0.00	38.29
Charlotte	7	1,024	7	1,038	1.44	0.00	897.74	2.32	4.05	905.55
Citrus	12	977	12	1,001	5.78	1.98	896.50	5.54	1.49	911.29
Clay	24	1,820	24	1,868	11.59	0.00	1,635.27	10.71	0.00	1,657.57
Collier	130	2,088	131	2,349	65.15	1.10	1,912.40	43.86	0.90	2,023.41
Columbia	0	649	0	649	0.00	0.00	582.35	0.00	0.00	582.35
Miami-Dade	224	20,773	222	21,219	122.91	0.00	19,036.54	77.62	2.86	19,239.93
DeSoto	34	268	36	338	12.94	0.00	249.59	10.13	0.00	272.66
Dixie	0	107	0	107	0.00	0.00	92.34	0.00	0.00	92.34
Duval	155	9,855	151	10,161	74.34	0.00	8,960.26	56.15	0.00	9,090.75
Escambia	50	2,052	50	2,152	13.87	3.73	1,824.23	18.24	3.73	1,863.80
Flagler	32	726	33	791	15.24	0.50	649.99	13.84	1.00	680.57
Franklin	0	69	0	69	0.00	0.00	59.84	0.00	0.00	59.84
Gadsden	8	318	8	334	3.24	0.00	285.85	1.92	0.00	291.01
Gilchrist	7	158	7	172	1.44	2.33	144.55	2.87	2.67	153.86
Glades	4	140	4	148	1.64	3.27	125.26	2.20	3.73	136.10
Gulf	23	88	23	134	6.17	2.20	71.23	6.84	3.17	89.61
Hamilton	0	69	0	69	0.00	0.00	65.41	0.00	0.00	65.41
Hardee	31	200	33	264	5.11	0.90	177.78	15.74	1.11	200.64
Hendry	33	383	33	449	12.88	2.67	350.60	18.85	5.33	390.33
Hernando	60	1,320	61	1,441	29.28	5.40	1,167.80	15.14	3.20	1,220.82
Highlands	65	523	65	653	18.18	3.31	464.63	27.95	4.00	518.07
Hillsborough	775	12,009	714	13,498	256.44	4.20	10,883.76	291.42	6.42	11,442.24
Holmes	9	133	9	151	2.16	3.73	119.38	3.60	4.27	133.14
Indian River	78	929	80	1,087	29.40	0.67	855.14	44.46	2.67	932.34
Jackson	12	290	12	314	3.78	0.00	252.97	4.22	0.00	260.97
Jefferson	0	48	0	48	0.00	0.00	39.55	0.00	0.00	39.55
Lafayette	0	56	0	56	0.00	0.00	49.40	0.00	0.00	49.40
Lake	80	2,822	87	2,989	27.00	2.94	2,577.61	27.27	0.76	2,635.58
Lee	90	5,362	95	5,547	36.14	0.56	4,938.94	34.77	0.00	5,010.41
Leon	87	1,887	87	2,061	38.29	2.03	1,723.77	23.49	3.45	1,791.03
Levy	9	360	9	378	4.04	0.00	318.92	3.21	0.00	326.17
Liberty	0	73	0	73	0.00	5.13	64.81	0.00	5.87	75.81
Madison	18	130	18	166	6.12	0.00	115.70	6.63	0.00	128.45
Manatee	64	2,805	70	2,939	25.54	0.49	2,588.73	34.15	0.51	2,649.42
Marion	85	2,395	83	2,563	28.85	0.96	2,184.48	30.66	1.04	2,245.99
Martin	0	1,140	0	1,140	0.00	0.99	1,059.40	0.00	0.51	1,060.90
Monroe	0	441	9	450	0.00	0.00	378.91	5.24	0.00	384.15
Nassau	10	710	9	729	2.96	4.80	656.89	3.27	3.20	671.12
Okaloosa	0	1,991	11	2,002	0.00	0.00	1,756.26	2.91	0.00	1,759.17
Okeechobee	0	359	0	359	0.00	0.00	324.75	0.00	0.00	324.75
Orange	210	13,219	218	13,647	91.80	4.77	12,026.83	100.25	5.10	12,228.75
Osceola	35	4,118	36	4,189	12.76	1.67	3,665.43	15.39	1.33	3,696.58
Palm Beach	235	11,539	227	12,001	125.15	0.55	10,714.46	82.01	0.45	10,922.62
Pasco	143	4,600	153	4,896	78.85	3.43	4,163.46	80.63	1.92	4,328.29
Pinellas	187	5,692	179	6,058	76.86	3.50	5,262.82	44.01	0.00	5,387.19
Polk	39	5,228	40	5,307	13.27	2.00	4,674.88	16.44	2.00	4,708.59
Putnam	0	543	0	543	0.00	0.00	486.91	0.00	0.00	486.91
St. Johns	73	2,525	74	2,672	38.77	3.27	2,359.11	22.93	3.20	2,427.28
St. Lucie	45	2,581	36	2,662	17.81	0.00	2,341.48	10.78	0.00	2,370.07
Santa Rosa	15	1,177	15	1,207	7.30	5.50	1,044.94	5.47	4.95	1,068.16
Sarasota	64	1,924	59	2,047	32.74	0.00	1,751.89	17.99	0.00	1,802.62
Seminole	130	4,412	133	4,675	52.26	0.47	4,043.60	57.05	4.80	4,158.18
Sumter	0	538	0	538	0.00	0.00	484.04	0.00	0.00	484.04
Suwannee	8	313	8	329	2.77	0.00	281.79	2.47	0.00	287.03
Taylor	10	157	10	177	4.29	0.00	137.03	4.93	0.00	146.25
Union	9	188	9	206	1.58	0.00	171.63	3.52	0.00	176.73
Volusia	151	3,721	148	4,020	72.92	4.30	3,375.32	45.78	0.38	3,498.70
Wakulla	39	158	39	236	17.08	0.00	145.08	17.86	0.51	180.53
Walton	24	420	25	469	7.09	0.00	383.84	12.05	0.48	403.46
Washington	1	176	1	178	0.40	0.00	155.37	0.25	0.00	156.02
Florida	4,424	162,313	4,346	171,083	1,963.63	104.46	149,249.47	1,599.21	106.26	153,023.03

Program Year 2025-26

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2025-26 VPK	Projected Summer 2026 VPK	Projected Total Program Year	Projected School Year 2025-26 VPK	Projected Summer 2026 VPK	Projected Public School Summer 2026 Round-up	Projected Total Program Year
Alachua	1,709	9	1,718	1,537.93	5.54	9.50	1,552.97
Baker	352	9	361	328.63	6.00	1.34	335.97
Bay	935	12	947	797.74	8.08	9.47	815.29
Bradford	199	5	204	172.19	3.07	4.70	179.96
Brevard	4,802	26	4,828	4,441.37	20.71	5.03	4,467.11
Broward	14,792	741	15,533	13,617.59	618.79	6.27	14,242.65
Calhoun	39	0	39	35.55	0.00	0.00	35.55
Charlotte	996	7	1,003	873.19	3.76	4.05	881.00
Citrus	937	12	949	859.79	11.32	3.47	874.58
Clay	1,861	24	1,885	1,672.11	22.30	0.00	1,694.41
Collier	2,159	131	2,290	1,977.43	109.01	2.00	2,088.44
Columbia	643	0	643	576.96	0.00	0.00	576.96
Miami-Dade	20,652	230	20,882	18,925.66	200.53	2.86	19,129.05
DeSoto	266	36	302	247.73	23.07	0.00	270.80
Dixie	110	0	110	94.93	0.00	0.00	94.93
Duval	9,722	162	9,884	8,839.33	130.49	0.00	8,969.82
Escambia	2,008	50	2,058	1,785.11	32.11	7.46	1,824.68
Flagler	735	33	768	658.05	29.08	1.50	688.63
Franklin	78	0	78	67.65	0.00	0.00	67.65
Gadsden	310	8	318	278.66	5.16	0.00	283.82
Gilchrist	163	7	170	149.13	4.31	5.00	158.44
Glades	138	4	142	123.47	3.84	7.00	134.31
Gulf	77	23	100	62.32	13.01	5.37	80.70
Hamilton	73	0	73	69.20	0.00	0.00	69.20
Hardee	191	33	224	169.78	20.85	2.01	192.64
Hendry	374	33	407	342.36	31.73	8.00	382.09
Hernando	1,289	61	1,350	1,140.38	44.42	8.60	1,193.40
Highlands	516	65	581	458.41	46.13	7.31	511.85
Hillsborough	12,140	784	12,924	11,002.48	547.86	10.62	11,560.96
Holmes	124	9	133	111.30	5.76	8.00	125.06
Indian River	963	80	1,043	886.44	73.86	3.34	963.64
Jackson	282	12	294	245.99	8.00	0.00	253.99
Jefferson	48	0	48	39.55	0.00	0.00	39.55
Lafayette	56	0	56	49.40	0.00	0.00	49.40
Lake	2,809	87	2,896	2,565.74	54.27	3.70	2,623.71
Lee	5,482	95	5,577	5,049.47	70.91	0.56	5,120.94
Leon	1,918	91	2,009	1,752.09	61.78	5.48	1,819.35
Levy	364	9	373	322.47	7.25	0.00	329.72
Liberty	62	0	62	55.04	0.00	11.00	66.04
Madison	122	18	140	108.58	12.75	0.00	121.33
Manatee	2,879	70	2,949	2,657.03	59.69	1.00	2,717.72
Marion	2,373	87	2,460	2,164.41	59.51	2.00	2,225.92
Martin	1,194	0	1,194	1,109.58	0.00	1.50	1,111.08
Monroe	437	9	446	375.47	5.24	0.00	380.71
Nassau	745	10	755	689.27	6.23	8.00	703.50
Okaloosa	1,972	11	1,983	1,739.50	2.91	0.00	1,742.41
Okeechobee	357	0	357	322.94	0.00	0.00	322.94
Orange	13,251	220	13,471	12,055.94	192.05	9.87	12,257.86
Osceola	4,235	36	4,271	3,769.57	28.15	3.00	3,800.72
Palm Beach	11,570	238	11,808	10,743.25	207.16	1.00	10,951.41
Pasco	4,782	182	4,964	4,328.19	159.48	5.35	4,493.02
Pinellas	5,667	188	5,855	5,239.71	120.87	3.50	5,364.08
Polk	5,208	42	5,250	4,656.99	29.71	4.00	4,690.70
Putnam	526	0	526	471.66	0.00	0.00	471.66
St. Johns	2,671	74	2,745	2,495.52	61.70	6.47	2,563.69
St. Lucie	2,629	47	2,676	2,385.03	28.59	0.00	2,413.62
Santa Rosa	1,197	15	1,212	1,062.70	12.77	10.45	1,085.92
Sarasota	1,946	65	2,011	1,771.92	50.73	0.00	1,822.65
Seminole	4,323	134	4,457	3,962.03	109.31	5.27	4,076.61
Sumter	600	0	600	539.82	0.00	0.00	539.82
Suwannee	307	8	315	276.39	5.24	0.00	281.63
Taylor	154	10	164	134.41	9.22	0.00	143.63
Union	171	9	180	156.11	5.10	0.00	161.21
Volusia	3,667	156	3,823	3,326.34	118.70	4.68	3,449.72
Wakulla	156	39	195	143.24	34.94	0.51	178.69
Walton	425	26	451	388.41	19.14	0.48	408.03
Washington	165	1	166	145.66	0.65	0.00	146.31
Florida	162,692	4,583	167,275	149,602.29	3,562.84	210.72	153,375.85

Projected October 1, 4-Year Old Population	229,387
Program Year Participation Rate	72.92%

Fiscal Year 2025-26

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2025 VPK	Projected School Year 2025-26 VPK	Projected Summer May / June 2026 VPK	Projected Total Fiscal Year	Projected Summer July / August 2025 VPK	Projected July / August 2025 Public School Summer Round-up	Projected School Year 2025-26 VPK	Projected Summer May / June 2026 VPK	Projected May / June 2026 Public School Summer Round-up	Projected Total Fiscal Year
	Alachua	9	1,709	9	1,727	3.11	5.00	1,537.93	2.43	4.50
Baker	9	352	9	370	2.22	0.24	328.63	3.78	1.10	335.97
Bay	12	935	12	959	3.76	5.39	797.74	4.32	4.08	815.29
Bradford	4	199	5	208	0.96	3.40	172.19	2.11	1.30	179.96
Brevard	26	4,802	26	4,854	9.28	3.09	4,441.37	11.43	1.94	4,467.11
Broward	730	14,792	682	16,204	428.68	3.99	13,617.59	190.11	2.28	14,242.65
Calhoun	0	39	0	39	0.00	0.00	35.55	0.00	0.00	35.55
Charlotte	7	996	7	1,010	1.44	0.00	873.19	2.32	4.05	881.00
Citrus	12	937	12	961	5.78	1.98	859.79	5.54	1.49	874.58
Clay	24	1,861	24	1,909	11.59	0.00	1,672.11	10.71	0.00	1,694.41
Collier	130	2,159	131	2,420	65.15	1.10	1,977.43	43.86	0.90	2,088.44
Columbia	0	643	0	643	0.00	0.00	576.96	0.00	0.00	576.96
Miami-Dade	224	20,652	222	21,098	122.91	0.00	18,925.66	77.62	2.86	19,129.05
DeSoto	34	266	36	336	12.94	0.00	247.73	10.13	0.00	270.80
Dixie	0	110	0	110	0.00	0.00	94.93	0.00	0.00	94.93
Duval	155	9,722	151	10,028	74.34	0.00	8,839.33	56.15	0.00	8,969.82
Escambia	50	2,008	50	2,108	13.87	3.73	1,785.11	18.24	3.73	1,824.68
Flagler	32	735	33	800	15.24	0.50	658.05	13.84	1.00	688.63
Franklin	0	78	0	78	0.00	0.00	67.65	0.00	0.00	67.65
Gadsden	8	310	8	326	3.24	0.00	278.66	1.92	0.00	283.82
Gilchrist	7	163	7	177	1.44	2.33	149.13	2.87	2.67	158.44
Glades	4	138	4	146	1.64	3.27	123.47	2.20	3.73	134.31
Gulf	23	77	23	123	6.17	2.20	62.32	6.84	3.17	80.70
Hamilton	0	73	0	73	0.00	0.00	69.20	0.00	0.00	69.20
Hardee	31	191	33	255	5.11	0.90	169.78	15.74	1.11	192.64
Hendry	33	374	33	440	12.88	2.67	342.36	18.85	5.33	382.09
Hernando	60	1,289	61	1,410	29.28	5.40	1,140.38	15.14	3.20	1,193.40
Highlands	65	516	65	646	18.18	3.31	458.41	27.95	4.00	511.85
Hillsborough	775	12,140	714	13,629	256.44	4.20	11,002.48	291.42	6.42	11,560.96
Holmes	9	124	9	142	2.16	3.73	111.30	3.60	4.27	125.06
Indian River	78	963	80	1,121	29.40	0.67	886.44	44.46	2.67	963.64
Jackson	12	282	12	306	3.78	0.00	245.99	4.22	0.00	253.99
Jefferson	0	48	0	48	0.00	0.00	39.55	0.00	0.00	39.55
Lafayette	0	56	0	56	0.00	0.00	49.40	0.00	0.00	49.40
Lake	80	2,809	87	2,976	27.00	2.94	2,565.74	27.27	0.76	2,623.71
Lee	90	5,482	95	5,667	36.14	0.56	5,049.47	34.77	0.00	5,120.94
Leon	87	1,918	87	2,092	38.29	2.03	1,752.09	23.49	3.45	1,819.35
Levy	9	364	9	382	4.04	0.00	322.47	3.21	0.00	329.72
Liberty	0	62	0	62	0.00	5.13	55.04	0.00	5.87	66.04
Madison	18	122	18	158	6.12	0.00	108.58	6.63	0.00	121.33
Manatee	64	2,879	70	3,013	25.54	0.49	2,657.03	34.15	0.51	2,717.72
Marion	85	2,373	83	2,541	28.85	0.96	2,164.41	30.66	1.04	2,225.92
Martin	0	1,194	0	1,194	0.00	0.99	1,109.58	0.00	0.51	1,111.08
Monroe	0	437	9	446	0.00	0.00	375.47	5.24	0.00	380.71
Nassau	10	745	9	764	2.96	4.80	689.27	3.27	3.20	703.50
Okaloosa	0	1,972	11	1,983	0.00	0.00	1,739.50	2.91	0.00	1,742.41
Okeechobee	0	357	0	357	0.00	0.00	322.94	0.00	0.00	322.94
Orange	210	13,251	218	13,679	91.80	4.77	12,055.94	100.25	5.10	12,257.86
Osceola	35	4,235	36	4,306	12.76	1.67	3,769.57	15.39	1.33	3,800.72
Palm Beach	235	11,570	227	12,032	125.15	0.55	10,743.25	82.01	0.45	10,951.41
Pasco	143	4,782	153	5,078	78.85	3.43	4,328.19	80.63	1.92	4,493.02
Pinellas	187	5,667	179	6,033	76.86	3.50	5,239.71	44.01	0.00	5,364.08
Polk	39	5,208	40	5,287	13.27	2.00	4,656.99	16.44	2.00	4,690.70
Putnam	0	526	0	526	0.00	0.00	471.66	0.00	0.00	471.66
St. Johns	73	2,671	74	2,818	38.77	3.27	2,495.52	22.93	3.20	2,563.69
St. Lucie	45	2,629	36	2,710	17.81	0.00	2,385.03	10.78	0.00	2,413.62
Santa Rosa	15	1,197	15	1,227	7.30	5.50	1,062.70	5.47	4.95	1,085.92
Sarasota	64	1,946	59	2,069	32.74	0.00	1,771.92	17.99	0.00	1,822.65
Seminole	130	4,323	133	4,586	52.26	0.47	3,962.03	57.05	4.80	4,076.61
Sumter	0	600	0	600	0.00	0.00	539.82	0.00	0.00	539.82
Suwannee	8	307	8	323	2.77	0.00	276.39	2.47	0.00	281.63
Taylor	10	154	10	174	4.29	0.00	134.41	4.93	0.00	143.63
Union	9	171	9	189	1.58	0.00	156.11	3.52	0.00	161.21
Volusia	151	3,667	148	3,966	72.92	4.30	3,326.34	45.78	0.38	3,449.72
Wakulla	39	156	39	234	17.08	0.00	143.24	17.86	0.51	178.69
Walton	24	425	25	474	7.09	0.00	388.41	12.05	0.48	408.03
Washington	1	165	1	167	0.40	0.00	145.66	0.25	0.00	146.31
Florida	4,424	162,692	4,346	171,462	1,963.63	104.46	149,602.29	1,599.21	106.26	153,375.85

Program Year 2026-27

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2026-27 VPK	Projected Summer 2027 VPK	Projected Total Program Year	Projected School Year 2026-27 VPK	Projected Summer 2027 VPK	Projected Public School Summer 2027 Round-up	Projected Total Program Year
Alachua	1,759	9	1,768	1,582.92	5.54	9.50	1,597.96
Baker	347	9	356	323.96	6.00	1.34	331.30
Bay	929	12	941	792.62	8.08	9.47	810.17
Bradford	199	5	204	172.19	3.07	4.70	179.96
Brevard	4,876	26	4,902	4,509.81	20.71	5.03	4,535.55
Broward	15,266	741	16,007	14,053.96	618.79	6.27	14,679.02
Calhoun	39	0	39	35.55	0.00	0.00	35.55
Charlotte	1,017	7	1,024	891.60	3.76	4.05	899.41
Citrus	940	12	952	862.54	11.32	3.47	877.33
Clay	1,878	24	1,902	1,687.38	22.30	0.00	1,709.68
Collier	2,202	131	2,333	2,016.81	109.01	2.00	2,127.82
Columbia	639	0	639	573.37	0.00	0.00	573.37
Miami-Dade	21,221	230	21,451	19,447.09	200.53	2.86	19,650.48
DeSoto	270	36	306	251.45	23.07	0.00	274.52
Dixie	104	0	104	89.75	0.00	0.00	89.75
Duval	9,775	162	9,937	8,887.52	130.49	0.00	9,018.01
Escambia	1,995	50	2,045	1,773.56	32.11	7.46	1,813.13
Flagler	770	33	803	689.38	29.08	1.50	719.96
Franklin	74	0	74	64.18	0.00	0.00	64.18
Gadsden	306	8	314	275.06	5.16	0.00	280.22
Gilchrist	164	7	171	150.04	4.31	5.00	159.35
Glades	135	4	139	120.78	3.84	7.00	131.62
Gulf	83	23	106	67.18	13.01	5.37	85.56
Hamilton	71	0	71	67.31	0.00	0.00	67.31
Hardee	188	33	221	167.11	20.85	2.01	189.97
Hendry	393	33	426	359.75	31.73	8.00	399.48
Hernando	1,307	61	1,368	1,156.30	44.42	8.60	1,209.32
Highlands	523	65	588	464.63	46.13	7.31	518.07
Hillsborough	12,342	784	13,126	11,185.55	547.86	10.62	11,744.03
Holmes	124	9	133	111.30	5.76	8.00	125.06
Indian River	983	80	1,063	904.85	73.86	3.34	982.05
Jackson	276	12	288	240.75	8.00	0.00	248.75
Jefferson	46	0	46	37.90	0.00	0.00	37.90
Lafayette	55	0	55	48.52	0.00	0.00	48.52
Lake	2,915	87	3,002	2,662.56	54.27	3.70	2,720.53
Lee	5,565	95	5,660	5,125.92	70.91	0.56	5,197.39
Leon	1,906	91	1,997	1,741.13	61.78	5.48	1,808.39
Levy	359	9	368	318.04	7.25	0.00	325.29
Liberty	67	0	67	59.48	0.00	11.00	70.48
Madison	119	18	137	105.91	12.75	0.00	118.66
Manatee	2,925	70	2,995	2,699.48	59.69	1.00	2,760.17
Marion	2,368	87	2,455	2,159.85	59.51	2.00	2,221.36
Martin	1,212	0	1,212	1,126.31	0.00	1.50	1,127.81
Monroe	441	9	450	378.91	5.24	0.00	384.15
Nassau	753	10	763	696.68	6.23	8.00	710.91
Okaloosa	1,981	11	1,992	1,747.44	2.91	0.00	1,750.35
Okeechobee	359	0	359	324.75	0.00	0.00	324.75
Orange	13,729	220	13,949	12,490.82	192.05	9.87	12,692.74
Osceola	4,373	36	4,409	3,892.41	28.15	3.00	3,923.56
Palm Beach	11,851	238	12,089	11,004.15	207.16	1.00	11,212.31
Pasco	4,863	182	5,045	4,401.50	159.48	5.35	4,566.33
Pinellas	5,710	188	5,898	5,279.47	120.87	3.50	5,403.84
Polk	5,267	42	5,309	4,709.75	29.71	4.00	4,743.46
Putnam	520	0	520	466.28	0.00	0.00	466.28
St. Johns	2,804	74	2,878	2,619.78	61.70	6.47	2,687.95
St. Lucie	2,690	47	2,737	2,440.37	28.59	0.00	2,468.96
Santa Rosa	1,232	15	1,247	1,093.77	12.77	10.45	1,116.99
Sarasota	2,021	65	2,086	1,840.21	50.73	0.00	1,890.94
Seminole	4,475	134	4,609	4,101.34	109.31	5.27	4,215.92
Sumter	630	0	630	566.81	0.00	0.00	566.81
Suwannee	306	8	314	275.49	5.24	0.00	280.73
Taylor	156	10	166	136.16	9.22	0.00	145.38
Union	183	9	192	167.06	5.10	0.00	172.16
Volusia	3,711	156	3,867	3,366.25	118.70	4.68	3,489.63
Wakulla	162	39	201	148.75	34.94	0.51	184.20
Walton	439	26	465	401.20	19.14	0.48	420.82
Washington	174	1	175	153.61	0.65	0.00	154.26
Florida	166,146	4,583	170,729	152,764.31	3,562.84	210.72	156,537.87

Projected October 1, 4-Year Old Population	232,757
Program Year Participation Rate	73.35%

Fiscal Year 2026-27

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2026 VPK	Projected School Year 2026-27 VPK	Projected Summer May / June 2027 VPK	Projected Total Fiscal Year	Projected Summer July / August 2026 VPK	Projected July / August 2026 Public School Summer Round-up	Projected School Year 2026-27 VPK	Projected Summer May / June 2027 VPK	Projected May / June 2027 Public School Summer Round-up	Projected Total Fiscal Year
	Alachua	9	1,759	9	1,777	3.11	5.00	1,582.92	2.43	4.50
Baker	9	347	9	365	2.22	0.24	323.96	3.78	1.10	331.30
Bay	12	929	12	953	3.76	5.39	792.62	4.32	4.08	810.17
Bradford	4	199	5	208	0.96	3.40	172.19	2.11	1.30	179.96
Brevard	26	4,876	26	4,928	9.28	3.09	4,509.81	11.43	1.94	4,535.55
Broward	730	15,266	682	16,678	428.68	3.99	14,053.96	190.11	2.28	14,679.02
Calhoun	0	39	0	39	0.00	0.00	35.55	0.00	0.00	35.55
Charlotte	7	1,017	7	1,031	1.44	0.00	891.60	2.32	4.05	899.41
Citrus	12	940	12	964	5.78	1.98	862.54	5.54	1.49	877.33
Clay	24	1,878	24	1,926	11.59	0.00	1,687.38	10.71	0.00	1,709.68
Collier	130	2,202	131	2,463	65.15	1.10	2,016.81	43.86	0.90	2,127.82
Columbia	0	639	0	639	0.00	0.00	573.37	0.00	0.00	573.37
Miami-Dade	224	21,221	222	21,667	122.91	0.00	19,447.09	77.62	2.86	19,650.48
DeSoto	34	270	36	340	12.94	0.00	251.45	10.13	0.00	274.52
Dixie	0	104	0	104	0.00	0.00	89.75	0.00	0.00	89.75
Duval	155	9,775	151	10,081	74.34	0.00	8,887.52	56.15	0.00	9,018.01
Escambia	50	1,995	50	2,095	13.87	3.73	1,773.56	18.24	3.73	1,813.13
Flagler	32	770	33	835	15.24	0.50	689.38	13.84	1.00	719.96
Franklin	0	74	0	74	0.00	0.00	64.18	0.00	0.00	64.18
Gadsden	8	306	8	322	3.24	0.00	275.06	1.92	0.00	280.22
Gilchrist	7	164	7	178	1.44	2.33	150.04	2.87	2.67	159.35
Glades	4	135	4	143	1.64	3.27	120.78	2.20	3.73	131.62
Gulf	23	83	23	129	6.17	2.20	67.18	6.84	3.17	85.56
Hamilton	0	71	0	71	0.00	0.00	67.31	0.00	0.00	67.31
Hardee	31	188	33	252	5.11	0.90	167.11	15.74	1.11	189.97
Hendry	33	393	33	459	12.88	2.67	359.75	18.85	5.33	399.48
Hernando	60	1,307	61	1,428	29.28	5.40	1,156.30	15.14	3.20	1,209.32
Highlands	65	523	65	653	18.18	3.31	464.63	27.95	4.00	518.07
Hillsborough	775	12,342	714	13,831	256.44	4.20	11,185.55	291.42	6.42	11,744.03
Holmes	9	124	9	142	2.16	3.73	111.30	3.60	4.27	125.06
Indian River	78	983	80	1,141	29.40	0.67	904.85	44.46	2.67	982.05
Jackson	12	276	12	300	3.78	0.00	240.75	4.22	0.00	248.75
Jefferson	0	46	0	46	0.00	0.00	37.90	0.00	0.00	37.90
Lafayette	0	55	0	55	0.00	0.00	48.52	0.00	0.00	48.52
Lake	80	2,915	87	3,082	27.00	2.94	2,662.56	27.27	0.76	2,720.53
Lee	90	5,565	95	5,750	36.14	0.56	5,125.92	34.77	0.00	5,197.39
Leon	87	1,906	87	2,080	38.29	2.03	1,741.13	23.49	3.45	1,808.39
Levy	9	359	9	377	4.04	0.00	318.04	3.21	0.00	325.29
Liberty	0	67	0	67	0.00	5.13	59.48	0.00	5.87	70.48
Madison	18	119	18	155	6.12	0.00	105.91	6.63	0.00	118.66
Manatee	64	2,925	70	3,059	25.54	0.49	2,699.48	34.15	0.51	2,760.17
Marion	85	2,368	83	2,536	28.85	0.96	2,159.85	30.66	1.04	2,221.36
Martin	0	1,212	0	1,212	0.00	0.99	1,126.31	0.00	0.51	1,127.81
Monroe	0	441	9	450	0.00	0.00	378.91	5.24	0.00	384.15
Nassau	10	753	9	772	2.96	4.80	696.68	3.27	3.20	710.91
Okaloosa	0	1,981	11	1,992	0.00	0.00	1,747.44	2.91	0.00	1,750.35
Okeechobee	0	359	0	359	0.00	0.00	324.75	0.00	0.00	324.75
Orange	210	13,729	218	14,157	91.80	4.77	12,490.82	100.25	5.10	12,692.74
Osceola	35	4,373	36	4,444	12.76	1.67	3,892.41	15.39	1.33	3,923.56
Palm Beach	235	11,851	227	12,313	125.15	0.55	11,004.15	82.01	0.45	11,212.31
Pasco	143	4,863	153	5,159	78.85	3.43	4,401.50	80.63	1.92	4,566.33
Pinellas	187	5,710	179	6,076	76.86	3.50	5,279.47	44.01	0.00	5,403.84
Polk	39	5,267	40	5,346	13.27	2.00	4,709.75	16.44	2.00	4,743.46
Putnam	0	520	0	520	0.00	0.00	466.28	0.00	0.00	466.28
St. Johns	73	2,804	74	2,951	38.77	3.27	2,619.78	22.93	3.20	2,687.95
St. Lucie	45	2,690	36	2,771	17.81	0.00	2,440.37	10.78	0.00	2,468.96
Santa Rosa	15	1,232	15	1,262	7.30	5.50	1,093.77	5.47	4.95	1,116.99
Sarasota	64	2,021	59	2,144	32.74	0.00	1,840.21	17.99	0.00	1,890.94
Seminole	130	4,475	133	4,738	52.26	0.47	4,101.34	57.05	4.80	4,215.92
Sumter	0	630	0	630	0.00	0.00	566.81	0.00	0.00	566.81
Suwannee	8	306	8	322	2.77	0.00	275.49	2.47	0.00	280.73
Taylor	10	156	10	176	4.29	0.00	136.16	4.93	0.00	145.38
Union	9	183	9	201	1.58	0.00	167.06	3.52	0.00	172.16
Volusia	151	3,711	148	4,010	72.92	4.30	3,366.25	45.78	0.38	3,489.63
Wakulla	39	162	39	240	17.08	0.00	148.75	17.86	0.51	184.20
Walton	24	439	25	488	7.09	0.00	401.20	12.05	0.48	420.82
Washington	1	174	1	176	0.40	0.00	153.61	0.25	0.00	154.26
Florida	4,424	166,146	4,346	174,916	1,963.63	104.46	152,764.31	1,599.21	106.26	156,537.87

Voluntary Prekindergarten Education Program

Early Learning Programs Estimating Conference

January 19, 2022

Updates Since August Conference

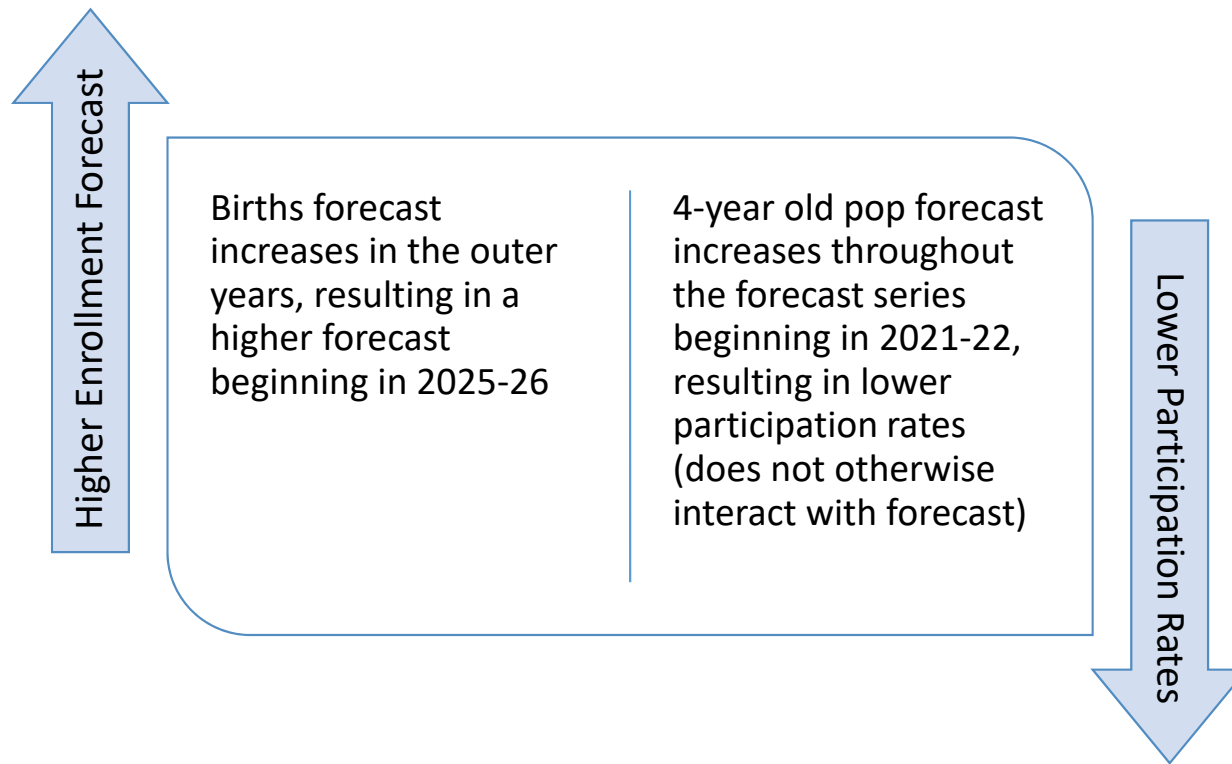
December 2021 Demographic Estimating Conference

- Birth Data
- 4 Year Old Population

Division of Early Learning

- 2020-21 Final Enrollment and Payment Data
- 2021-22 Enrollment and Payment Data through November 2021 as of December 17, 2021
- 2021-22 Weekly Enrollment Updates through January 10, 2022

Updated Data from Demographic Estimating Conference



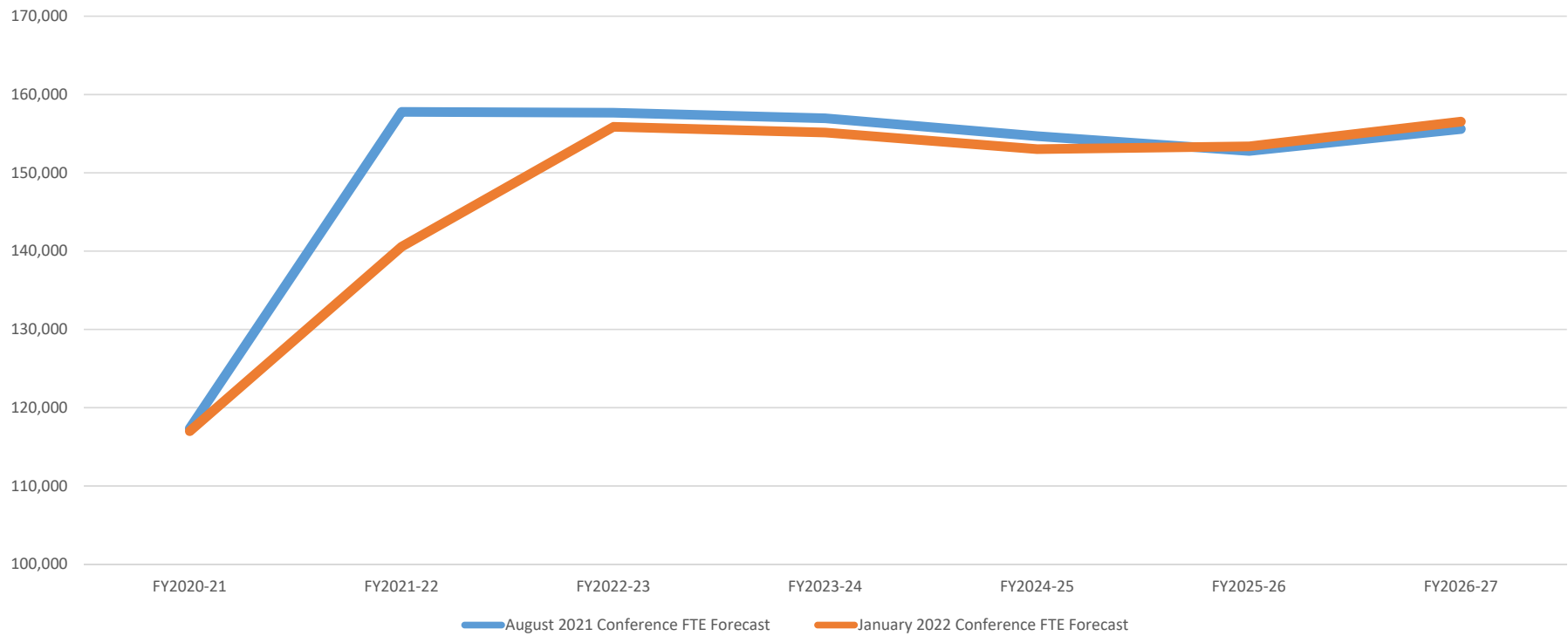
Updated Data from Division of Early Learning

- FY2020-21 enrollment was 169 lower than estimated in August
 - Mostly due to a lower than estimated May/June
- FY2020-21 FTE to Enrollment Ratio was lower than estimated
 - -0.15% percentage points
- As of January 10, 2022, school year statewide enrollment was 146,132
 - Extending current enrollment to the end of the school year results in an estimate of 148,731 that is 17,944 lower than forecasted in August
 - This difference is significantly less than the 2020-21 school year appropriated vs actual enrollment differences (-39,057)

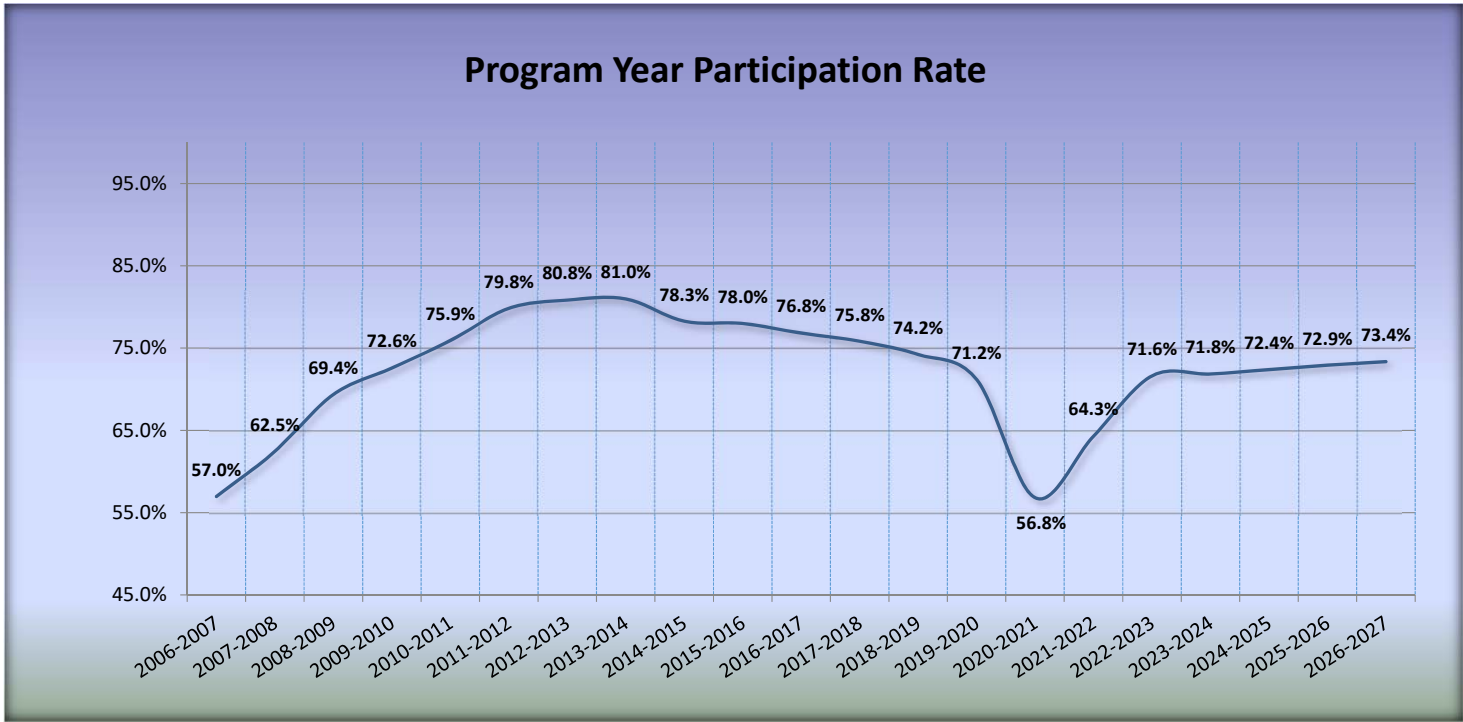
Forecasting Methodology

- Growth in VPK enrollment is based on growth in births that align with the cohort entering VPK in the forecast year
- The forecast jumps off of 2019-20 enrollments to “skip” the effects of the pandemic
 - As the pandemic has progressed, the actual participation in VPK has moved significantly closer to the pre-pandemic forecast
 - The forecast expects a return to pre-pandemic participation as soon as the 2022-23 school year
- Beginning in 2021-22 FTE to Enrollment ratios utilize the maximum of 2018-19 and 2020-21 ratios
 - 2019-20 FTE to Enrollment ratios are excluded due to pandemic related payment policies
- Summer enrollments are held constant to Summer 2021 participation

August Conference vs. January Conference FTE Forecasts



Program Year Participation Rate



Program Year 2005-06

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment		
	October 1, 2005, Estimate as of August 2007	School Year 2005-06	Summer 2006	Total Program Year		School Year 2005-06	Summer 2006	Total Program Year
Alachua	2,586	944	177	1,121	43.36%	778.29	145.78	924.07
Baker	349	162	23	185	52.98%	139.58	21.11	160.69
Bay	2,095	1,028	104	1,132	54.02%	880.64	95.83	976.47
Bradford	306	258	0	258	84.34%	215.43	0.00	215.43
Brevard	5,400	3,014	222	3,236	59.92%	2,633.40	202.07	2,835.47
Broward	22,828	9,565	1,190	10,755	47.11%	8,247.58	1,031.22	9,278.80
Calhoun	142	61	8	69	48.76%	50.32	6.93	57.25
Charlotte	1,085	389	98	487	44.87%	325.28	83.55	408.83
Citrus	1,048	651	25	676	64.50%	552.50	23.38	575.88
Clay	2,140	878	115	993	46.40%	731.70	105.27	836.97
Collier	3,729	1,386	355	1,741	46.69%	1,192.20	314.44	1,506.64
Columbia	813	419	24	443	54.52%	361.79	20.79	382.58
Miami-Dade	34,406	16,390	1,037	17,427	50.65%	14,289.12	867.00	15,156.12
DeSoto	412	220	14	234	56.78%	177.64	12.84	190.48
Dixie	168	140	0	140	83.48%	114.03	0.00	114.03
Duval	12,614	5,973	513	6,486	51.42%	5,008.30	448.66	5,456.96
Escambia	3,903	1,735	151	1,886	48.32%	1,410.28	135.74	1,546.02
Flagler	718	198	177	375	52.23%	167.18	151.30	318.48
Franklin	113	54	16	70	61.84%	43.52	11.72	55.24
Gadsden	682	195	137	332	48.72%	155.38	125.05	280.43
Gilchrist	192	145	9	154	80.04%	130.05	8.25	138.30
Glades	91	46	11	57	62.64%	39.58	9.48	49.06
Gulf	123	89	2	91	74.23%	70.84	1.81	72.65
Hamilton	169	84	0	84	49.85%	69.34	0.00	69.34
Hardee	406	192	36	228	56.16%	158.32	27.51	185.83
Hendry	645	167	110	277	42.98%	140.04	93.05	233.09
Hernando	1,391	1,044	50	1,094	78.65%	847.17	45.33	892.50
Highlands	974	627	60	687	70.53%	543.12	48.93	592.05
Hillsborough	15,875	5,287	1,232	6,519	41.07%	4,493.95	1,095.60	5,589.55
Holmes	228	139	8	147	64.42%	119.57	7.84	127.41
Indian River	1,248	801	29	830	66.53%	718.73	27.88	746.61
Jackson	548	192	32	224	40.88%	164.77	29.16	193.93
Jefferson	155	59	12	71	45.92%	49.91	9.53	59.44
Lafayette	80	104	0	104	130.33%	93.84	0.00	93.84
Lake	2,789	1,368	233	1,601	57.40%	1,148.30	200.06	1,348.36
Lee	6,464	2,219	566	2,785	43.08%	1,826.58	503.89	2,330.47
Leon	3,033	1,729	128	1,857	61.23%	1,478.92	110.87	1,589.79
Levy	481	227	16	243	50.50%	194.22	14.18	208.40
Liberty	74	86	0	86	115.59%	81.36	0.00	81.36
Madison	217	59	31	90	41.51%	46.77	26.91	73.68
Manatee	3,486	1,263	271	1,534	44.00%	1,026.89	241.88	1,268.77
Marion	3,347	1,068	503	1,571	46.93%	854.04	440.83	1,294.87
Martin	1,279	816	43	859	67.17%	718.28	31.89	750.17
Monroe	823	294	30	324	39.37%	255.21	20.42	275.63
Nassau	832	222	17	239	28.71%	166.08	14.73	180.81
Okaloosa	2,491	1,031	113	1,144	45.93%	871.38	104.04	975.42
Okeechobee	498	210	32	242	48.64%	172.64	30.23	202.87
Orange	15,832	7,088	486	7,574	47.84%	5,851.44	419.30	6,270.74
Osceola	3,334	1,708	207	1,915	57.43%	1,432.92	188.18	1,621.10
Palm Beach	14,707	5,652	869	6,521	44.34%	4,790.72	759.43	5,550.15
Pasco	4,417	1,510	208	1,718	38.90%	1,225.88	188.22	1,414.10
Pinellas	9,879	4,060	928	4,988	50.49%	3,548.12	831.28	4,379.40
Polk	7,387	1,851	404	2,255	30.53%	1,581.89	353.57	1,935.46
Putnam	955	410	6	416	43.54%	345.69	5.38	351.07
St. Johns	1,640	594	27	621	37.88%	508.92	24.84	533.76
St. Lucie	2,826	1,132	236	1,368	48.41%	969.21	210.08	1,179.29
Santa Rosa	1,699	439	83	522	30.73%	354.80	72.48	427.28
Sarasota	2,985	1,163	162	1,325	44.38%	1,007.80	144.03	1,151.83
Seminole	5,197	2,739	201	2,940	56.57%	2,313.15	183.89	2,497.04
Sumter	645	396	0	396	61.38%	351.54	0.00	351.54
Suwannee	431	242	24	266	61.67%	208.63	18.90	227.53
Taylor	230	81	25	106	46.07%	70.04	21.33	91.37
Union	137	59	12	71	51.67%	50.96	8.20	59.16
Volusia	5,014	1,905	500	2,405	47.96%	1,628.43	451.66	2,080.09
Wakulla	327	108	25	133	40.65%	95.39	23.43	118.82
Walton	554	85	92	177	31.94%	68.03	83.48	151.51
Washington	255	111	14	125	49.10%	89.02	12.03	101.05
Florida	221,924	94,011	12,468	106,479	47.98%	80,446.64	10,946.69	91,393.33

FTE to Enrollment:	85.57%	87.80%	85.83%
--------------------	--------	--------	--------

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2005-06

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-06	Summer May / June 2006	Total Fiscal Year	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-06	Summer May / June 2006	Total Fiscal Year
Alachua		944	150	1,094		778.29	64.37	842.66
Baker		162	23	185		139.58	12.95	152.53
Bay		1,028	104	1,132		880.64	65.30	945.94
Bradford		258	0	258		215.43	0.00	215.43
Brevard		3,014	221	3,235		2,633.40	117.82	2,751.22
Broward		9,565	1,151	10,716		8,247.58	543.74	8,791.32
Calhoun		61	8	69		50.32	4.28	54.60
Charlotte		389	94	483		325.28	52.36	377.64
Citrus		651	25	676		552.50	12.67	565.17
Clay		878	114	992		731.70	60.06	791.76
Collier		1,386	351	1,737		1,192.20	139.59	1,331.79
Columbia		419	24	443		361.79	11.64	373.43
Miami-Dade		16,390	1,002	17,392		14,289.12	468.39	14,757.51
DeSoto		220	14	234		177.64	8.75	186.39
Dixie		140	0	140		114.03	0.00	114.03
Duval		5,973	506	6,479		5,008.30	250.73	5,259.03
Escambia		1,735	151	1,886		1,410.28	80.22	1,490.50
Flagler		198	170	368		167.18	88.94	256.12
Franklin		54	16	70		43.52	6.48	50.00
Gadsden		195	133	328		155.38	65.33	220.71
Gilchrist		145	9	154		130.05	4.50	134.55
Glades		46	11	57		39.58	9.48	49.06
Gulf		89	2	91		70.84	0.92	71.76
Hamilton		84	0	84		69.34	0.00	69.34
Hardee		192	36	228		158.32	16.96	175.28
Hendry		167	109	276		140.04	58.33	198.37
Hernando		1,044	50	1,094		847.17	26.13	873.30
Highlands		627	59	686		543.12	26.53	569.65
Hillsborough		5,287	1,227	6,514		4,493.95	806.87	5,300.82
Holmes		139	8	147		119.57	5.39	124.96
Indian River		801	29	830		718.73	15.40	734.13
Jackson		192	32	224		164.77	23.08	187.85
Jefferson		59	12	71		49.91	4.18	54.09
Lafayette		104	0	104		93.84	0.00	93.84
Lake		1,368	233	1,601		1,148.30	127.93	1,276.23
Lee		2,219	561	2,780		1,826.58	313.55	2,140.13
Leon		1,729	125	1,854		1,478.92	56.99	1,535.91
Levy		227	16	243		194.22	8.35	202.57
Liberty		86	0	86		81.36	0.00	81.36
Madison		59	30	89		46.77	13.97	60.74
Manatee		1,263	267	1,530		1,026.89	142.92	1,169.81
Marion		1,068	469	1,537		854.04	277.57	1,131.61
Martin		816	42	858		718.28	19.03	737.31
Monroe		294	30	324		255.21	11.82	267.03
Nassau		222	17	239		166.08	9.15	175.23
Okaloosa		1,031	111	1,142		871.38	62.77	934.15
Okeechobee		210	32	242		172.64	15.40	188.04
Orange		7,088	465	7,553		5,851.44	271.18	6,122.62
Osceola		1,708	206	1,914		1,432.92	109.48	1,542.40
Palm Beach		5,652	855	6,507		4,790.72	362.50	5,153.22
Pasco		1,510	208	1,718		1,225.88	126.96	1,352.84
Pinellas		4,060	927	4,987		3,548.12	568.56	4,116.68
Polk		1,851	403	2,254		1,581.89	243.72	1,825.61
Putnam		410	6	416		345.69	2.70	348.39
St. Johns		594	27	621		508.92	16.83	525.75
St. Lucie		1,132	235	1,367		969.21	116.68	1,085.89
Santa Rosa		439	83	522		354.80	48.63	403.43
Sarasota		1,163	161	1,324		1,007.80	83.07	1,090.87
Seminole		2,739	200	2,939		2,313.15	120.57	2,433.72
Sumter		396	0	396		351.54	0.00	351.54
Suwannee		242	24	266		208.63	10.72	219.35
Taylor		81	25	106		70.04	13.70	83.74
Union		59	12	71		50.96	4.60	55.56
Volusia		1,905	492	2,397		1,628.43	256.91	1,885.34
Wakulla		108	25	133		95.39	13.50	108.89
Walton		85	92	177		68.03	48.11	116.14
Washington		111	14	125		89.02	6.64	95.66
Florida		94,011	12,233	106,244		80,446.64	6,535.90	86,982.54

FTE to Enrollment:	NA	85.57%	53.43%	81.87%
--------------------	----	--------	--------	--------

Program Year 2006-07

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2006, Estimate as of November 2008	School Year 2006-07	Summer 2007	Total Program Year		School Year 2006-07	Summer 2007	Public School Summer 2007 Round-up	Total Program Year
Alachua	2,614	1,480	25	1,505	57.57%	1,256.34	21.01	2.25	1,279.60
Baker	356	157	48	205	57.58%	137.36	44.91	3.23	185.50
Bay	2,108	1,031	111	1,142	54.17%	890.85	102.91	5.67	999.43
Bradford	311	254	0	254	81.67%	211.26	0.00	0.00	211.26
Brevard	5,529	3,451	211	3,662	66.23%	3,101.07	194.57	6.17	3,301.81
Broward	22,945	11,020	1,257	12,277	53.51%	9,769.92	1,121.68	1.26	10,892.86
Calhoun	145	51	7	58	40.00%	42.86	5.26	4.32	52.44
Charlotte	1,144	649	36	685	59.88%	577.62	30.33	5.27	613.22
Citrus	1,092	676	24	700	64.10%	575.58	19.76	7.69	603.03
Clay	2,254	1,372	64	1,436	63.71%	1,185.20	57.77	4.11	1,247.08
Collier	3,824	1,660	287	1,947	50.92%	1,467.58	267.63	3.21	1,738.42
Columbia	834	520	17	537	64.39%	437.86	14.07	4.35	456.28
Miami-Dade	34,201	17,145	659	17,804	52.06%	15,324.16	533.85	5.58	15,863.59
DeSoto	429	214	9	223	51.98%	175.85	7.57	1.55	184.97
Dixie	170	126	0	126	74.12%	104.71	0.00	0.00	104.71
Duval	12,795	7,575	347	7,922	61.91%	6,542.59	300.52	2.53	6,845.64
Escambia	3,990	2,043	78	2,121	53.16%	1,738.00	70.93	5.43	1,814.36
Flagler	803	369	160	529	65.88%	311.70	148.82	0.98	461.50
Franklin	117	69	7	76	64.96%	56.55	6.60	3.18	66.33
Gadsden	680	492	4	496	72.94%	457.47	3.85	5.94	467.26
Gilchrist	198	138	11	149	75.25%	126.74	10.20	9.18	146.12
Glades	93	54	11	65	69.89%	46.09	8.20	5.28	59.57
Gulf	124	86	6	92	74.19%	68.88	5.56	4.00	78.44
Hamilton	169	94	0	94	55.62%	79.37	0.00	0.00	79.37
Hardee	417	155	46	201	48.20%	119.37	37.83	5.95	163.15
Hendry	666	204	99	303	45.50%	168.41	86.19	9.01	263.61
Hernando	1,450	1,021	110	1,131	78.00%	866.11	98.47	2.03	966.61
Highlands	1,006	682	40	722	71.77%	591.04	34.56	0.49	626.09
Hillsborough	16,312	6,773	1,344	8,117	49.76%	5,778.05	1,196.95	5.00	6,980.00
Holmes	232	150	9	159	68.53%	125.33	7.68	1.00	134.01
Indian River	1,309	820	64	884	67.53%	722.74	56.31	5.44	784.49
Jackson	540	182	29	211	39.07%	146.86	27.26	1.99	176.11
Jefferson	154	61	7	68	44.16%	50.95	5.43	3.42	59.80
Lafayette	81	90	0	90	111.11%	81.58	0.00	0.00	81.58
Lake	2,946	1,736	173	1,909	64.80%	1,521.29	164.72	5.52	1,691.53
Lee	6,998	3,342	394	3,736	53.39%	2,879.18	361.35	2.64	3,243.17
Leon	3,049	1,867	94	1,961	64.32%	1,694.44	81.45	2.76	1,778.65
Levy	495	278	6	284	57.37%	234.61	5.33	0.00	239.94
Liberty	75	116	0	116	154.67%	101.93	0.00	0.00	101.93
Madison	219	109	10	119	54.34%	90.65	7.70	0.00	98.35
Manatee	3,585	1,757	210	1,967	54.87%	1,453.76	184.47	7.28	1,645.51
Marion	3,469	1,587	544	2,131	61.43%	1,319.93	500.70	4.87	1,825.50
Martin	1,295	803	30	833	64.32%	694.56	25.12	3.81	723.49
Monroe	792	364	21	385	48.61%	316.72	17.90	8.11	342.73
Nassau	851	337	19	356	41.83%	280.59	16.91	5.68	303.18
Okaloosa	2,541	1,379	80	1,459	57.42%	1,172.58	70.48	3.23	1,246.29
Okeechobee	508	270	22	292	57.48%	231.15	19.58	0.00	250.73
Orange	16,333	7,882	536	8,418	51.54%	6,687.33	484.47	3.01	7,174.81
Osceola	3,589	2,240	131	2,371	66.06%	1,866.79	109.99	2.19	1,978.97
Palm Beach	14,953	6,346	705	7,051	47.15%	5,538.34	620.48	6.21	6,165.03
Pasco	4,627	2,838	104	2,942	63.58%	2,447.83	99.00	1.87	2,548.70
Pinellas	9,840	5,148	537	5,685	57.77%	4,607.85	494.02	3.72	5,105.59
Polk	7,710	2,429	440	2,869	37.21%	2,049.04	392.47	5.40	2,446.91
Putnam	966	613	0	613	63.46%	538.01	0.00	0.00	538.01
St. Johns	1,746	842	49	891	51.03%	712.11	44.04	2.76	758.91
St. Lucie	3,068	1,629	164	1,793	58.44%	1,379.06	147.93	6.50	1,533.49
Santa Rosa	1,736	560	61	621	35.77%	481.38	56.60	8.13	546.11
Sarasota	3,070	1,625	131	1,756	57.20%	1,445.94	117.87	3.32	1,567.13
Seminole	5,304	3,215	165	3,380	63.73%	2,801.62	153.43	3.18	2,958.23
Sumter	714	430	0	430	60.22%	391.91	0.00	0.00	391.91
Suwannee	433	278	18	296	68.36%	243.37	17.95	2.02	263.34
Taylor	232	103	31	134	57.76%	90.52	27.24	5.61	123.37
Union	141	103	11	114	80.85%	84.56	10.20	8.64	103.40
Volusia	5,106	2,540	368	2,908	56.95%	2,198.84	340.88	6.50	2,546.22
Wakulla	336	147	27	174	51.79%	124.43	25.20	3.77	153.40
Walton	574	100	105	205	35.71%	87.54	99.80	7.35	194.69
Washington	256	96	8	104	40.63%	78.72	7.40	2.54	88.66
Florida	226,649	113,253	10,314	123,567	54.52%	99,182.63	9,231.36	252.13	108,666.12

FTE to Enrollment:	87.58%	91.95%	87.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2006-07

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Summer July / August 2006	School Year 2006-07	Summer May / June 2007	Total Fiscal Year	Summer July / August 2006	School Year 2006-07	Summer May / June 2007	Public School Summer May / June 2007 Round-up	Total Fiscal Year
Alachua	167	1,480	24	1,671	81.41	1,256.34	10.33	2.25	1,350.33
Baker	21	157	48	226	8.17	137.36	25.02	1.31	171.86
Bay	98	1,031	111	1,240	30.53	890.85	49.16	4.20	974.74
Bradford	0	254	0	254	0.00	211.26	0.00	0.00	211.26
Brevard	204	3,451	210	3,865	84.25	3,101.07	105.49	2.55	3,293.36
Broward	1,131	11,020	1,235	13,386	487.48	9,769.92	498.70	0.44	10,756.54
Calhoun	8	51	7	66	2.65	42.86	3.30	1.73	50.54
Charlotte	85	649	36	770	31.19	577.62	11.67	3.73	624.21
Citrus	24	676	23	723	10.71	575.58	7.63	2.99	596.91
Clay	109	1,372	64	1,545	45.21	1,185.20	31.40	1.70	1,263.51
Collier	334	1,660	285	2,279	174.86	1,467.58	116.03	2.14	1,760.61
Columbia	22	520	15	557	9.15	437.86	7.32	2.67	457.00
Miami-Dade	956	17,145	624	18,725	398.61	15,324.16	251.43	1.91	15,976.11
DeSoto	12	214	8	234	4.09	175.85	4.05	1.07	185.06
Dixie	0	126	0	126	0.00	104.71	0.00	0.00	104.71
Duval	466	7,575	340	8,381	197.93	6,542.59	143.31	2.53	6,886.36
Escambia	135	2,043	75	2,253	55.52	1,738.00	33.67	3.19	1,830.38
Flagler	150	369	160	679	62.37	311.70	52.24	0.00	426.31
Franklin	12	69	7	88	5.24	56.55	2.23	1.03	65.05
Gadsden	135	492	4	631	59.71	457.47	2.32	3.42	522.92
Gilchrist	9	138	11	158	3.75	126.74	5.28	4.59	140.36
Glades	0	54	11	65	0.00	46.09	5.09	4.80	55.98
Gulf	2	86	6	94	0.89	68.88	3.58	2.44	75.79
Hamilton	0	94	0	94	0.00	79.37	0.00	0.00	79.37
Hardee	30	155	45	230	10.55	119.37	18.25	2.38	150.55
Hendry	91	204	98	393	34.73	168.41	50.60	5.18	258.92
Hernando	48	1,021	107	1,176	19.20	866.11	50.93	1.52	937.76
Highlands	57	682	39	778	22.39	591.04	15.94	0.00	629.37
Hillsborough	1,111	6,773	1,318	9,202	288.73	5,778.05	617.95	1.00	6,685.73
Holmes	8	150	9	167	2.45	125.33	4.05	0.50	132.33
Indian River	28	820	59	907	12.48	722.74	22.72	0.40	758.34
Jackson	26	182	29	237	6.07	146.86	21.38	1.01	175.32
Jefferson	12	61	7	80	5.35	50.95	2.79	1.52	60.61
Lafayette	0	90	0	90	0.00	81.58	0.00	0.00	81.58
Lake	198	1,736	172	2,106	72.13	1,521.29	84.53	4.05	1,682.00
Lee	509	3,342	381	4,232	190.34	2,879.18	158.99	0.85	3,229.36
Leon	120	1,867	91	2,078	53.88	1,694.44	40.25	2.40	1,790.97
Levy	15	278	6	299	5.83	234.61	2.68	0.00	243.12
Liberty	0	116	0	116	0.00	101.93	0.00	0.00	101.93
Madison	30	109	10	149	12.94	90.65	4.40	0.00	107.99
Manatee	253	1,757	197	2,207	98.96	1,453.76	84.63	3.60	1,640.95
Marion	474	1,587	531	2,592	163.26	1,319.93	272.32	4.87	1,760.38
Martin	34	803	30	867	12.87	694.56	12.13	3.27	722.83
Monroe	21	364	21	406	8.60	316.72	7.34	3.28	335.94
Nassau	14	337	19	370	5.58	280.59	8.83	2.79	297.79
Okaloosa	108	1,379	79	1,566	41.27	1,172.58	37.31	3.16	1,254.32
Okeechobee	31	270	21	322	14.83	231.15	10.08	0.00	256.06
Orange	436	7,882	520	8,838	148.13	6,687.33	247.21	1.04	7,083.71
Osceola	193	2,240	128	2,561	78.70	1,866.79	57.80	0.84	2,004.13
Palm Beach	796	6,346	682	7,824	396.93	5,538.34	237.04	2.45	6,174.76
Pasco	196	2,838	104	3,138	61.26	2,447.83	47.32	0.91	2,557.32
Pinellas	848	5,148	536	6,532	262.72	4,607.85	284.38	1.14	5,156.09
Polk	358	2,429	436	3,223	109.85	2,049.04	201.62	2.18	2,362.69
Putnam	6	613	0	619	2.68	538.01	0.00	0.00	540.69
St. Johns	27	842	46	915	8.01	712.11	23.45	1.75	745.32
St. Lucie	209	1,629	164	2,002	93.40	1,379.06	74.08	4.00	1,550.54
Santa Rosa	75	560	60	695	23.85	481.38	24.94	3.94	534.11
Sarasota	153	1,625	129	1,907	60.96	1,445.94	58.81	3.19	1,568.90
Seminole	187	3,215	164	3,566	63.33	2,801.62	76.63	3.18	2,944.76
Sumter	0	430	0	430	0.00	391.91	0.00	0.00	391.91
Suwannee	21	278	18	317	8.18	243.37	7.44	0.85	259.84
Taylor	22	103	31	156	7.63	90.52	14.69	4.59	117.43
Union	9	103	11	123	3.60	84.56	4.92	4.32	97.40
Volusia	466	2,540	367	3,273	194.75	2,198.84	172.02	2.50	2,568.11
Wakulla	23	147	27	197	9.93	124.43	12.52	1.45	148.33
Walton	89	100	104	293	35.37	87.54	46.46	2.80	172.17
Washington	12	96	8	116	5.39	78.72	3.69	0.93	88.73
Florida	11,424	113,253	10,105	134,782	4,410.83	99,182.63	4,492.37	134.53	108,220.36

FTE to Enrollment:	38.61%	87.58%	45.79%	80.29%
		(includes round-up)		(includes round-up)

Program Year 2007-08

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2007, Estimate as of August 2009	School Year 2007-08	Summer 2008	Total Program Year		School Year 2007-08	Summer 2008	Public School Summer 2008 Round-up	Total Program Year
Alachua	2,686	1,556	53	1,609	59.90%	1,351.32	45.30	2.67	1,399.29
Baker	360	192	55	247	68.61%	168.57	48.91	2.51	219.99
Bay	2,149	1,116	84	1,200	55.84%	962.49	81.55	5.90	1,049.94
Bradford	316	242	0	242	76.58%	205.37	0.00	0.00	205.37
Brevard	5,635	3,814	178	3,992	70.84%	3,468.56	167.91	5.26	3,641.73
Broward	23,334	12,303	1,178	13,481	57.77%	11,089.79	1,071.79	2.26	12,163.84
Calhoun	146	66	2	68	46.58%	62.94	2.00	8.16	73.10
Charlotte	1,175	776	32	808	68.77%	678.74	30.20	5.55	714.49
Citrus	1,121	692	30	722	64.41%	604.44	28.40	0.99	633.83
Clay	2,324	1,655	48	1,703	73.28%	1,445.03	44.78	8.45	1,498.26
Collier	3,913	1,660	338	1,998	51.06%	1,459.61	315.27	3.28	1,778.16
Columbia	847	515	10	525	61.98%	429.26	7.83	2.46	439.55
Miami-Dade	34,452	18,141	674	18,815	54.61%	16,446.51	577.20	1.79	17,025.50
DeSoto	456	262	8	270	59.21%	205.75	5.50	3.50	214.75
Dixie	172	111	0	111	64.53%	93.93	0.00	0.00	93.93
Duval	13,016	8,172	373	8,545	65.65%	7,237.51	337.76	6.16	7,581.43
Escambia	4,046	2,247	72	2,319	57.32%	1,898.18	67.44	2.60	1,968.22
Flagler	857	539	75	614	71.65%	455.08	70.22	0.00	525.30
Franklin	115	71	4	75	65.22%	56.72	2.78	6.25	65.75
Gadsden	699	491	0	491	70.24%	453.06	0.00	0.00	453.06
Gilchrist	201	147	12	159	79.10%	126.20	11.87	8.06	146.13
Glades	96	79	3	82	85.42%	67.83	3.00	7.28	78.11
Gulf	126	72	3	75	59.52%	61.43	2.06	4.53	68.02
Hamilton	170	107	0	107	62.94%	91.21	0.00	0.00	91.21
Hardee	441	179	64	243	55.10%	158.31	56.45	8.16	222.92
Hendry	705	233	82	315	44.68%	191.46	75.44	5.82	272.72
Hernando	1,493	1,117	77	1,194	79.97%	974.38	70.88	4.64	1,049.90
Highlands	1,032	691	43	734	71.12%	610.94	39.10	8.33	658.37
Hillsborough	16,662	8,054	1,422	9,476	56.87%	6,942.41	1,271.08	5.80	8,219.29
Holmes	236	147	7	154	65.25%	124.91	6.03	1.65	132.59
Indian River	1,356	868	122	990	73.01%	758.68	113.50	6.55	878.73
Jackson	548	202	44	246	44.89%	167.77	39.45	2.84	210.06
Jefferson	155	37	0	37	23.87%	29.14	0.00	0.00	29.14
Lafayette	80	67	0	67	83.75%	60.44	0.00	0.00	60.44
Lake	3,036	2,144	64	2,208	72.73%	1,864.27	59.88	7.05	1,931.20
Lee	7,376	3,828	343	4,171	56.55%	3,320.70	319.97	2.99	3,643.66
Leon	3,101	2,014	69	2,083	67.17%	1,803.19	61.72	0.36	1,865.27
Levy	512	267	9	276	53.91%	222.12	6.24	0.00	228.36
Liberty	77	94	0	94	122.08%	88.29	0.00	0.00	88.29
Madison	224	76	23	99	44.20%	65.31	20.49	0.00	85.80
Manatee	3,710	2,057	138	2,195	59.16%	1,775.31	125.13	7.64	1,908.08
Marion	3,581	1,741	424	2,165	60.46%	1,492.71	396.82	2.66	1,892.19
Martin	1,302	803	63	866	66.51%	715.30	59.47	8.69	783.46
Monroe	765	363	17	380	49.67%	313.48	16.48	2.10	332.06
Nassau	874	413	8	421	48.17%	361.59	6.47	2.44	370.50
Okaloosa	2,595	1,503	84	1,587	61.16%	1,273.77	76.38	5.03	1,355.18
Okeechobee	520	239	30	269	51.73%	207.55	29.38	0.00	236.93
Orange	16,768	8,577	494	9,071	54.10%	7,403.43	445.76	7.20	7,856.39
Osceola	3,782	2,316	190	2,506	66.26%	1,943.15	174.85	4.43	2,122.43
Palm Beach	15,182	7,761	615	8,376	55.17%	6,853.28	559.31	2.70	7,415.29
Pasco	4,791	3,279	101	3,380	70.55%	2,871.72	90.02	2.82	2,964.56
Pinellas	9,780	5,291	492	5,783	59.13%	4,731.06	444.60	3.30	5,178.96
Polk	7,924	2,733	290	3,023	38.15%	2,357.14	259.65	2.81	2,619.60
Putnam	976	632	0	632	64.75%	549.58	0.00	0.00	549.58
St. Johns	1,852	1,054	32	1,086	58.64%	935.70	27.81	6.29	969.80
St. Lucie	3,237	2,022	136	2,158	66.67%	1,725.70	118.06	4.73	1,848.49
Santa Rosa	1,752	716	43	759	43.32%	613.62	38.83	7.63	660.08
Sarasota	3,137	1,766	111	1,877	59.83%	1,568.13	102.93	7.18	1,678.24
Seminole	5,344	3,488	185	3,673	68.73%	3,091.14	167.67	3.84	3,262.65
Sumter	748	423	0	423	56.55%	391.76	0.00	0.00	391.76
Suwannee	438	300	23	323	73.74%	248.99	20.92	8.22	278.13
Taylor	238	107	25	132	55.46%	94.47	23.22	5.40	123.09
Union	147	113	6	119	80.95%	101.27	5.71	4.01	110.99
Volusia	5,191	2,958	306	3,264	62.88%	2,589.57	281.27	6.18	2,877.02
Wakulla	344	115	49	164	47.67%	100.04	44.88	3.56	148.48
Walton	589	60	106	166	28.18%	49.25	99.32	4.93	153.50
Washington	267	123	8	131	49.06%	95.64	7.44	1.17	104.25
Florida	231,280	125,141	9,576	134,717	58.25%	110,956.20	8,684.38	256.81	119,897.39

FTE to Enrollment:	88.66%	93.37%	89.00%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2007-08

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2007	School Year 2007-08	Summer May / June 2008	Total Fiscal Year	Summer July / August 2007	Public School Summer July / August 2007 Round-up	School Year 2007-08	Summer May / June 2008	Public School Summer May / June 2008 Round-up	Total Fiscal Year
Alachua	23	1,556	49	1,628	10.68	0.00	1,351.32	17.99	1.60	1,381.59
Baker	46	192	48	286	19.89	1.92	168.57	20.05	0.91	211.34
Bay	107	1,116	84	1,307	53.74	1.47	962.49	32.85	2.40	1,052.95
Bradford	0	242	0	242	0.00	0.00	205.37	0.00	0.00	205.37
Brevard	202	3,814	173	4,189	89.08	3.62	3,468.56	65.08	2.40	3,628.74
Broward	1,194	12,303	1,149	14,646	622.98	0.82	11,089.79	384.06	1.75	12,099.40
Calhoun	5	66	2	73	1.96	2.59	62.94	0.96	3.85	72.30
Charlotte	32	776	32	840	18.66	1.54	678.74	13.01	2.25	714.20
Citrus	22	692	27	741	12.13	4.70	604.44	8.79	0.99	631.05
Clay	60	1,655	48	1,763	26.37	2.41	1,445.03	18.08	3.41	1,495.30
Collier	277	1,660	334	2,271	151.60	1.07	1,459.61	122.26	1.82	1,736.36
Columbia	17	515	10	542	6.75	1.68	429.26	3.06	1.55	442.30
Miami-Dade	610	18,141	638	19,389	282.42	3.67	16,446.51	231.70	1.20	16,965.50
DeSoto	9	262	6	277	3.52	0.48	205.75	2.05	1.60	213.40
Dixie	0	111	0	111	0.00	0.00	93.93	0.00	0.00	93.93
Duval	323	8,172	350	8,845	157.21	0.00	7,237.51	116.36	1.39	7,512.47
Escambia	78	2,247	72	2,397	37.26	2.24	1,898.18	27.37	0.40	1,965.45
Flagler	159	539	75	773	96.58	0.98	455.08	25.53	0.00	578.17
Franklin	7	71	4	82	4.37	2.15	56.72	0.84	1.69	65.77
Gadsden	4	491	0	495	1.53	2.52	453.06	0.00	0.00	457.11
Gilchrist	11	147	12	170	4.92	4.59	126.20	3.76	2.56	142.03
Glades	9	79	3	91	3.11	0.48	67.83	0.88	2.05	74.35
Gulf	6	72	3	81	1.97	1.56	61.43	1.08	0.00	66.04
Hamilton	0	107	0	107	0.00	0.00	91.21	0.00	0.00	91.21
Hardee	43	179	61	283	19.58	3.57	158.31	18.41	3.24	203.11
Hendry	88	233	82	403	35.59	3.83	191.46	33.23	1.71	265.82
Hernando	99	1,117	73	1,289	47.53	0.51	974.38	26.37	2.65	1,051.44
Highlands	39	691	42	772	18.62	0.49	610.94	15.05	3.38	648.48
Hillsborough	1,266	8,054	1,344	10,664	579.00	4.00	6,942.41	295.91	1.60	7,822.92
Holmes	9	147	7	163	3.63	0.50	124.91	2.25	0.00	131.29
Indian River	62	868	119	1,049	33.59	5.04	758.68	54.10	1.29	852.70
Jackson	26	202	44	272	5.87	0.98	167.77	21.89	0.55	197.06
Jefferson	6	37	0	43	2.64	1.90	29.14	0.00	0.00	33.68
Lafayette	0	67	0	67	0.00	0.00	60.44	0.00	0.00	60.44
Lake	170	2,144	64	2,378	80.19	1.47	1,864.27	18.62	2.18	1,966.73
Lee	376	3,828	334	4,538	202.37	1.79	3,320.70	104.18	2.33	3,631.37
Leon	88	2,014	67	2,169	41.20	0.36	1,803.19	25.85	0.00	1,870.60
Levy	6	267	6	279	2.65	0.00	222.12	0.18	0.00	224.95
Liberty	0	94	0	94	0.00	0.00	88.29	0.00	0.00	88.29
Madison	8	76	19	103	3.30	0.00	65.31	7.52	0.00	76.13
Manatee	192	2,057	132	2,381	99.84	3.68	1,775.31	43.45	2.83	1,925.11
Marion	518	1,741	407	2,666	228.38	0.00	1,492.71	131.01	0.00	1,852.10
Martin	27	803	63	893	12.98	0.54	715.30	26.36	3.41	758.59
Monroe	21	363	17	401	10.56	4.83	313.48	11.74	1.26	341.87
Nassau	19	413	7	439	8.09	2.89	361.59	2.10	0.90	375.57
Okaloosa	73	1,503	79	1,655	33.17	0.07	1,273.77	27.80	0.75	1,335.56
Okeechobee	19	239	29	287	9.50	0.00	207.55	11.60	0.00	228.65
Orange	509	8,577	473	9,559	237.26	1.97	7,403.43	174.99	3.16	7,820.81
Osceola	123	2,316	188	2,627	52.19	1.35	1,943.15	59.73	0.99	2,057.41
Palm Beach	672	7,761	593	9,026	383.44	3.76	6,853.28	188.86	2.10	7,431.44
Pasco	104	3,279	98	3,481	51.68	0.96	2,871.72	30.97	2.16	2,957.49
Pinellas	506	5,291	482	6,279	209.64	2.58	4,731.06	181.13	0.00	5,124.41
Polk	416	2,733	283	3,432	190.85	3.22	2,357.14	108.86	2.81	2,662.88
Putnam	0	632	0	632	0.00	0.00	549.58	0.00	0.00	549.58
St. Johns	47	1,054	31	1,132	20.59	1.01	935.70	7.52	1.50	966.32
St. Lucie	155	2,022	136	2,313	73.84	2.50	1,725.70	54.32	2.55	1,858.91
Santa Rosa	59	716	43	818	31.67	4.19	613.62	14.05	2.45	665.98
Sarasota	122	1,766	110	1,998	59.05	0.13	1,568.13	42.48	3.16	1,672.95
Seminole	158	3,488	182	3,828	76.81	0.00	3,091.14	58.40	0.99	3,227.34
Sumter	0	423	0	423	0.00	0.00	391.76	0.00	0.00	391.76
Suwannee	18	300	23	341	10.51	1.17	248.99	8.11	2.72	271.50
Taylor	28	107	24	159	12.55	1.02	94.47	9.06	2.34	119.44
Union	11	113	6	130	5.28	4.32	101.27	1.83	1.30	114.00
Volusia	350	2,958	295	3,603	168.86	4.00	2,589.57	86.94	0.56	2,849.93
Wakulla	26	115	48	189	12.68	2.32	100.04	21.35	0.93	137.32
Walton	101	60	105	266	53.34	4.55	49.25	29.41	1.47	138.02
Washington	7	123	8	138	3.71	1.61	95.64	3.17	0.00	104.13
Florida	9,767	125,141	9,242	144,150	4,738.96	117.60	110,956.20	3,054.56	93.09	118,960.41

FTE to Enrollment:	49.72%	88.66%	34.06%	82.53%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2008-09

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2008, Estimate as of January 2010	School Year 2008-09	Summer 2009	Total Program Year		School Year 2008-09	Summer 2009	Public School Summer Round-up	Total Program Year
	Alachua	2,761	1,650	51		1,701	61.61%	1,428.21	46.54
Baker	363	338	26	364	100.28%	302.24	25.95	9.87	338.06
Bay	2,188	1,292	42	1,334	60.97%	1,082.29	35.93	8.40	1,126.62
Bradford	318	288	5	293	92.14%	248.67	4.75	7.09	260.51
Brevard	5,675	4,315	131	4,446	78.34%	3,933.25	123.31	2.00	4,058.56
Broward	23,489	13,420	1,142	14,562	61.99%	12,203.50	1,046.62	9.55	13,259.67
Calhoun	146	72	2	74	50.68%	69.60	1.87	9.35	80.82
Charlotte	1,187	882	20	902	75.99%	759.52	14.08	9.18	782.78
Citrus	1,140	746	24	770	67.54%	660.27	20.13	1.74	682.14
Clay	2,335	1,725	48	1,773	75.93%	1,524.94	45.18	10.71	1,580.83
Collier	3,932	1,812	458	2,270	57.73%	1,621.20	419.26	8.56	2,049.02
Columbia	852	559	4	563	66.08%	473.13	3.16	8.06	484.35
Miami-Dade	34,473	18,770	925	19,695	57.13%	17,192.45	776.41	5.35	17,974.21
DeSoto	476	289	0	289	60.71%	237.11	0.00	0.00	237.11
Dixie	176	123	0	123	69.89%	101.90	0.00	0.00	101.90
Duval	13,049	8,830	492	9,322	71.44%	7,886.82	450.54	7.90	8,345.26
Escambia	4,095	2,299	79	2,378	58.07%	1,987.50	71.22	4.76	2,063.48
Flagler	888	680	37	717	80.74%	574.64	34.33	0.00	608.97
Franklin	111	76	4	80	72.07%	64.76	3.21	8.88	76.85
Gadsden	704	452	0	452	64.20%	407.40	0.00	0.00	407.40
Gilchrist	202	124	13	137	67.82%	103.65	12.35	6.52	122.52
Glades	98	83	3	86	87.76%	77.42	2.75	9.23	89.40
Gulf	125	100	0	100	80.00%	84.19	0.00	0.00	84.19
Hamilton	171	106	0	106	61.99%	91.48	0.00	0.00	91.48
Hardee	456	242	64	306	67.11%	216.56	56.92	5.46	278.94
Hendry	727	280	96	376	51.72%	244.40	88.15	2.69	335.24
Hernando	1,510	1,276	49	1,325	87.75%	1,116.92	45.03	0.00	1,161.95
Highlands	1,036	726	77	803	77.51%	629.50	67.59	2.30	699.39
Hillsborough	16,770	9,453	1,481	10,934	65.20%	8,312.78	1,318.16	6.80	9,637.74
Holmes	241	162	7	169	70.12%	144.07	5.83	5.58	155.48
Indian River	1,370	938	60	998	72.85%	846.60	53.11	2.58	902.29
Jackson	557	276	46	322	57.81%	242.58	37.67	7.15	287.40
Jefferson	155	42	0	42	27.10%	31.08	0.00	0.00	31.08
Lafayette	82	65	0	65	79.27%	59.56	0.00	0.00	59.56
Lake	3,074	2,317	91	2,408	78.33%	2,089.13	85.58	2.91	2,177.62
Lee	7,359	4,224	395	4,619	62.77%	3,735.19	366.07	7.00	4,108.26
Leon	3,138	2,030	107	2,137	68.10%	1,816.26	92.38	3.38	1,912.02
Levy	520	216	15	231	44.42%	180.14	11.07	0.00	191.21
Liberty	81	112	0	112	138.27%	103.54	0.00	0.00	103.54
Madison	230	84	18	102	44.35%	71.30	17.81	0.00	89.11
Manatee	3,750	2,440	151	2,591	69.09%	2,148.08	134.58	4.11	2,286.77
Marion	3,619	1,916	384	2,300	63.55%	1,665.81	356.59	8.49	2,030.89
Martin	1,303	911	50	961	73.75%	814.64	46.03	10.37	871.04
Monroe	749	391	23	414	55.27%	330.55	21.53	1.54	353.62
Nassau	893	487	20	507	56.77%	425.43	17.44	8.70	451.57
Okaloosa	2,601	1,620	83	1,703	65.47%	1,417.88	74.80	4.13	1,496.81
Okeechobee	532	314	29	343	64.47%	266.60	26.98	0.00	293.58
Orange	16,965	9,616	678	10,294	60.68%	8,375.75	619.51	9.19	9,004.45
Osceola	3,923	2,586	140	2,726	69.49%	2,231.02	126.99	8.26	2,366.27
Palm Beach	15,237	9,005	548	9,553	62.70%	8,090.71	507.71	7.10	8,605.52
Pasco	4,893	3,742	86	3,828	78.23%	3,293.09	83.80	8.78	3,385.67
Pinellas	9,693	5,632	484	6,116	63.10%	5,107.87	432.46	7.03	5,547.36
Polk	7,959	3,260	312	3,572	44.88%	2,855.00	280.37	4.89	3,140.26
Putnam	980	600	0	600	61.22%	541.42	0.00	0.00	541.42
St. Johns	1,910	1,215	46	1,261	66.02%	1,102.38	42.77	0.00	1,145.15
St. Lucie	3,271	2,281	137	2,418	73.92%	2,014.70	124.44	8.28	2,147.42
Santa Rosa	1,777	977	71	1,048	58.98%	859.75	64.25	7.28	931.28
Sarasota	3,130	1,940	101	2,041	65.21%	1,738.28	88.73	8.01	1,835.02
Seminole	5,323	3,597	167	3,764	70.71%	3,228.06	156.96	2.90	3,387.92
Sumter	745	484	0	484	64.97%	432.64	0.00	0.00	432.64
Suwannee	446	279	22	301	67.49%	243.41	18.58	3.50	265.49
Taylor	237	103	41	144	60.76%	92.13	35.48	5.91	133.52
Union	149	103	14	117	78.52%	90.31	13.41	10.00	113.72
Volusia	5,216	3,230	305	3,535	67.77%	2,806.96	278.44	2.88	3,088.28
Wakulla	345	124	64	188	54.49%	112.11	56.20	5.31	173.62
Walton	595	90	150	240	40.34%	72.24	143.60	8.93	224.77
Washington	271	127	2	129	47.60%	101.48	1.91	10.04	113.43
Florida	232,772	137,637	10,115	147,752	63.47%	123,414.05	9,136.52	332.12	132,882.69

FTE to Enrollment:	89.67%	93.61%	89.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2008-09

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2008	School Year 2008-09	Summer May / June 2009	Total Fiscal Year	Summer July / August 2008	Public School Summer July / August 2008 Round-up	School Year 2008-09	Summer May / June 2009	Public School Summer May / June 2009 Round-up	Total Fiscal Year
Alachua	52	1,650	49	1,751	27.30	1.07	1,428.21	15.57	1.81	1,473.96
Baker	52	338	26	416	28.85	1.60	302.24	10.40	4.00	347.09
Bay	84	1,292	41	1,417	48.70	3.50	1,082.29	14.98	2.78	1,152.25
Bradford	0	288	5	293	0.00	0.00	248.67	1.68	2.61	252.96
Brevard	172	4,315	128	4,615	102.84	2.86	3,933.25	57.78	1.50	4,098.23
Broward	1,147	13,420	1,097	15,664	687.73	0.51	12,203.50	380.85	3.47	13,276.06
Calhoun	2	72	2	76	1.04	4.31	69.60	0.91	4.53	80.39
Charlotte	32	882	18	932	17.19	3.30	759.52	7.32	3.57	790.90
Citrus	30	746	21	797	19.61	0.00	660.27	7.05	1.08	688.01
Clay	47	1,725	47	1,819	26.70	5.04	1,524.94	13.92	3.30	1,573.90
Collier	323	1,812	426	2,561	193.01	1.46	1,621.20	168.22	3.50	1,987.39
Columbia	9	559	4	572	4.77	0.91	473.13	1.74	3.87	484.42
Miami-Dade	629	18,770	902	20,301	345.50	0.59	17,192.45	346.44	1.20	17,886.18
DeSoto	7	289	0	296	3.45	1.90	237.11	0.00	0.00	242.46
Dixie	0	123	0	123	0.00	0.00	101.90	0.00	0.00	101.90
Duval	364	8,830	462	9,656	221.40	4.77	7,886.82	135.08	1.87	8,249.94
Escambia	68	2,299	78	2,445	40.08	2.20	1,987.50	29.11	1.19	2,060.08
Flagler	73	680	36	789	44.69	0.00	574.64	11.12	0.00	630.45
Franklin	4	76	4	84	1.94	4.56	64.76	1.05	2.40	74.71
Gadsden	0	452	0	452	0.00	0.00	407.40	0.00	0.00	407.40
Gilchrist	12	124	13	149	8.11	5.50	103.65	4.12	0.00	121.38
Glades	3	83	3	89	2.12	5.23	77.42	0.96	2.88	88.61
Gulf	2	100	0	102	0.98	4.53	84.19	0.00	0.00	89.70
Hamilton	0	106	0	106	0.00	0.00	91.48	0.00	0.00	91.48
Hardee	62	242	56	360	38.04	4.92	216.56	21.31	3.36	284.19
Hendry	78	280	95	453	42.21	4.11	244.40	40.34	0.45	331.51
Hernando	77	1,276	47	1,400	44.51	1.99	1,116.92	13.63	0.00	1,177.05
Highlands	42	726	76	844	24.05	4.95	629.50	27.36	0.00	685.86
Hillsborough	1,393	9,453	1,446	12,292	975.17	4.20	8,312.78	541.38	4.40	9,837.93
Holmes	7	162	7	176	3.78	1.65	144.07	2.45	2.13	154.08
Indian River	119	938	60	1,117	59.41	5.26	846.60	25.89	0.96	938.12
Jackson	41	276	46	363	17.57	2.29	242.58	21.05	5.19	288.68
Jefferson	0	42	0	42	0.00	0.00	31.08	0.00	0.00	31.08
Lafayette	0	65	0	65	0.00	0.00	59.56	0.00	0.00	59.56
Lake	61	2,317	90	2,468	41.25	4.87	2,089.13	26.68	0.34	2,162.27
Lee	337	4,224	370	4,931	215.79	0.66	3,735.19	155.40	3.00	4,110.04
Leon	66	2,030	99	2,195	35.87	0.36	1,816.26	39.60	1.13	1,893.22
Levy	9	216	15	240	6.06	0.00	180.14	5.41	0.00	191.61
Liberty	0	112	0	112	0.00	0.00	103.54	0.00	0.00	103.54
Madison	23	84	18	125	12.96	0.00	71.30	7.80	0.00	92.06
Manatee	134	2,440	147	2,721	81.68	4.81	2,148.08	46.79	3.36	2,284.72
Marion	415	1,916	357	2,688	265.81	2.66	1,665.81	139.79	2.10	2,076.17
Martin	60	911	48	1,019	33.11	5.28	814.64	19.22	3.71	875.96
Monroe	17	391	23	431	4.74	0.84	330.55	10.20	0.47	346.80
Nassau	8	487	20	515	4.37	1.54	425.43	6.17	2.97	440.48
Okaloosa	83	1,620	81	1,784	48.58	4.28	1,417.88	28.98	1.48	1,501.20
Okeechobee	30	314	29	373	17.78	0.00	266.60	11.45	0.00	295.83
Orange	468	9,616	643	10,727	270.77	4.04	8,375.75	231.20	3.87	8,885.63
Osceola	182	2,586	137	2,905	115.12	3.44	2,231.02	47.30	3.21	2,400.09
Palm Beach	604	9,005	541	10,150	370.44	0.60	8,090.71	188.16	1.76	8,651.67
Pasco	95	3,742	78	3,915	59.05	0.66	3,293.09	26.90	2.93	3,382.63
Pinellas	469	5,632	479	6,580	263.47	3.30	5,107.87	188.54	3.48	5,566.66
Polk	276	3,260	302	3,838	150.79	0.00	2,855.00	110.91	2.10	3,118.80
Putnam	0	600	0	600	0.00	0.00	541.42	0.00	0.00	541.42
St. Johns	31	1,215	44	1,290	20.29	4.79	1,102.38	13.96	0.00	1,141.42
St. Lucie	127	2,281	137	2,545	63.73	2.18	2,014.70	38.29	1.97	2,120.87
Santa Rosa	41	977	69	1,087	24.79	5.18	859.75	22.98	2.24	914.94
Sarasota	109	1,940	101	2,150	60.45	4.02	1,738.28	49.93	7.14	1,859.82
Seminole	177	3,597	166	3,940	109.28	2.85	3,228.06	53.19	0.32	3,393.70
Sumter	0	484	0	484	0.00	0.00	432.64	0.00	0.00	432.64
Suwannee	21	279	22	322	12.81	5.50	243.41	8.50	0.83	271.05
Taylor	25	103	38	166	14.16	3.06	92.13	13.86	3.15	126.36
Union	6	103	14	123	3.89	2.71	90.31	4.00	2.94	103.85
Volusia	296	3,230	285	3,811	194.34	5.62	2,806.96	63.26	1.50	3,071.68
Wakulla	45	124	62	231	23.53	2.63	112.11	28.21	4.80	171.28
Walton	105	90	150	345	69.91	3.46	72.24	64.98	2.66	213.25
Washington	8	127	2	137	4.27	1.17	101.48	0.77	3.97	111.66
Florida	9,259	137,637	9,760	156,656	5,629.84	163.72	123,414.05	3,554.14	129.48	132,891.23

FTE to Enrollment:	62.57%	89.67%	37.74%	84.83%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2009-10

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2009, Projection as of December 2015	School Year 2009-10	Summer 2010	Total Program Year		School Year 2009-10	Summer 2010	Public School Summer Round-up	Total Program Year
	Alachua	2,801	1,806	45		1,851	66.08%	1,591.70	42.89
Baker	361	340	16	356	98.61%	296.00	14.78	8.54	319.32
Bay	2,190	1,303	69	1,372	62.65%	1,127.11	59.56	7.14	1,193.81
Bradford	320	256	4	260	81.25%	230.15	3.51	8.37	242.03
Brevard	5,666	4,455	127	4,582	80.87%	4,074.40	114.97	8.48	4,197.85
Broward	23,449	14,490	1,057	15,547	66.30%	13,307.42	964.82	3.48	14,275.72
Calhoun	147	79	3	82	55.78%	75.56	3.00	9.18	87.74
Charlotte	1,192	953	22	975	81.80%	840.38	19.91	7.14	867.43
Citrus	1,152	764	13	777	67.45%	667.09	11.92	0.00	679.01
Clay	2,348	1,698	14	1,712	72.91%	1,504.35	13.34	0.00	1,517.69
Collier	3,933	2,232	274	2,506	63.72%	2,007.24	249.03	2.09	2,258.36
Columbia	855	598	7	605	70.76%	517.49	5.44	5.77	528.70
Miami-Dade	34,252	20,826	550	21,376	62.41%	19,179.97	470.51	4.30	19,654.78
DeSoto	486	294	0	294	60.49%	254.38	0.00	0.00	254.38
Dixie	178	89	9	98	55.06%	76.95	9.02	0.00	85.97
Duval	12,954	9,121	484	9,605	74.15%	8,238.89	433.09	6.00	8,677.98
Escambia	4,107	2,402	63	2,465	60.02%	2,113.48	57.37	3.33	2,174.18
Flagler	902	753	35	788	87.36%	670.87	31.45	0.00	702.32
Franklin	107	74	4	78	72.90%	65.02	3.75	8.16	76.93
Gadsden	690	476	0	476	68.99%	448.98	0.00	0.00	448.98
Gilchrist	203	152	16	168	82.76%	130.24	13.53	9.00	152.77
Glades	98	73	10	83	84.69%	60.22	7.35	0.00	67.57
Gulf	123	100	0	100	81.30%	86.14	0.00	0.00	86.14
Hamilton	170	97	0	97	57.06%	78.10	0.00	0.00	78.10
Hardee	461	303	35	338	73.32%	276.34	31.13	2.85	310.32
Hendry	726	325	72	397	54.68%	280.67	63.66	4.93	349.26
Hernando	1,512	1,217	39	1,256	83.07%	1,078.85	32.73	0.00	1,111.58
Highlands	1,024	719	65	784	76.56%	630.12	58.30	8.48	696.90
Hillsborough	16,762	10,204	1,307	11,511	68.67%	8,989.42	1,130.14	5.44	10,125.00
Holmes	244	140	8	148	60.66%	124.33	7.44	0.00	131.77
Indian River	1,372	1,000	85	1,085	79.08%	919.66	80.77	11.19	1,011.62
Jackson	549	353	9	362	65.94%	320.49	8.10	0.00	328.59
Jefferson	155	57	7	64	41.29%	51.18	6.55	5.10	62.83
Lafayette	86	74	0	74	86.05%	68.27	0.00	0.00	68.27
Lake	3,114	2,274	92	2,366	75.98%	2,050.24	82.91	5.83	2,138.98
Lee	7,295	4,818	321	5,139	70.45%	4,317.39	283.03	4.74	4,605.16
Leon	3,145	2,078	105	2,183	69.41%	1,896.36	89.22	6.88	1,992.46
Levy	518	267	20	287	55.41%	222.07	18.82	0.00	240.89
Liberty	82	96	0	96	117.07%	85.00	0.00	0.00	85.00
Madison	233	97	36	133	57.08%	82.57	35.38	0.00	117.95
Manatee	3,765	2,706	118	2,824	75.01%	2,414.55	104.12	2.73	2,521.40
Marion	3,620	2,100	382	2,482	68.56%	1,820.05	350.79	5.29	2,176.13
Martin	1,312	994	64	1,058	80.64%	897.50	61.49	9.07	968.06
Monroe	753	421	34	455	60.42%	369.85	31.46	2.07	403.38
Nassau	894	597	17	614	68.68%	531.56	15.79	6.72	554.07
Okaloosa	2,591	1,830	34	1,864	71.94%	1,607.93	29.89	0.00	1,637.82
Okeechobee	534	321	18	339	63.48%	278.64	17.73	0.00	296.37
Orange	16,984	10,589	548	11,137	65.57%	9,343.90	486.37	7.31	9,837.58
Osceola	3,938	2,831	162	2,993	76.00%	2,435.94	144.86	5.61	2,586.41
Palm Beach	15,209	10,060	463	10,523	69.19%	9,213.68	419.06	1.63	9,634.37
Pasco	4,950	3,743	88	3,831	77.39%	3,339.49	78.66	6.08	3,424.23
Pinellas	9,630	5,511	455	5,966	61.95%	5,011.64	411.90	4.11	5,427.65
Polk	7,933	3,562	295	3,857	48.62%	3,169.91	267.37	6.34	3,443.62
Putnam	975	683	0	683	70.05%	609.02	0.00	0.00	609.02
St. Johns	1,939	1,519	30	1,549	79.89%	1,403.90	26.74	0.00	1,430.64
St. Lucie	3,267	2,571	109	2,680	82.03%	2,284.39	94.65	4.32	2,383.36
Santa Rosa	1,783	978	68	1,046	58.67%	853.63	57.58	4.93	916.14
Sarasota	3,089	2,023	41	2,064	66.82%	1,819.47	34.23	3.65	1,857.35
Seminole	5,300	3,897	107	4,004	75.55%	3,521.01	99.81	8.45	3,629.27
Sumter	759	474	0	474	62.45%	416.42	0.00	0.00	416.42
Suwannee	450	310	24	334	74.22%	264.30	20.93	0.54	285.77
Taylor	233	94	51	145	62.23%	83.77	40.39	0.00	124.16
Union	150	117	10	127	84.67%	99.41	8.57	2.98	110.96
Volusia	5,194	3,361	319	3,680	70.85%	2,970.57	284.39	5.54	3,260.50
Wakulla	339	111	46	157	46.31%	98.59	43.45	2.88	144.92
Walton	596	101	98	199	33.39%	85.25	88.84	4.20	178.29
Washington	269	124	5	129	47.96%	102.68	4.75	0.00	107.43
Florida	232,418	148,220	8,606	156,826	67.48%	134,082.14	7,681.24	240.87	142,004.25

FTE to Enrollment:	90.46%	92.05%	90.55%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2009-10

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2009	School Year 2009-10	Summer May / June 2010	Total Fiscal Year	Summer July / August 2009	Public School Summer July / August 2009 Round-up	School Year 2009-10	Summer May / June 2010	May / June 2010 Public School Summer Round-up	Total Fiscal Year
Alachua	49	1,806	43	1,898	30.97	1.68	1,591.70	12.34	0.00	1,636.69
Baker	26	340	16	382	15.55	5.87	296.00	4.67	2.35	324.44
Bay	38	1,303	67	1,408	20.95	5.62	1,127.11	23.62	2.73	1,180.03
Bradford	5	256	4	265	3.07	4.48	230.15	1.07	2.13	240.90
Brevard	131	4,455	126	4,712	65.53	0.50	4,074.40	59.09	4.21	4,203.73
Broward	1,108	14,490	1,002	16,600	665.77	6.08	13,307.42	283.70	0.31	14,263.28
Calhoun	2	79	3	84	0.96	4.82	75.56	1.71	5.13	88.18
Charlotte	15	953	22	990	6.76	5.61	840.38	11.09	4.62	868.46
Citrus	23	764	12	799	13.08	0.66	667.09	6.42	0.00	687.25
Clay	47	1,698	13	1,758	31.26	7.41	1,504.35	5.26	0.00	1,548.28
Collier	414	2,232	269	2,915	251.04	5.06	2,007.24	83.79	0.00	2,347.13
Columbia	4	598	7	609	1.42	4.19	517.49	2.13	1.72	526.95
Miami-Dade	849	20,826	522	22,197	429.97	4.15	19,179.97	156.54	1.30	19,771.93
DeSoto	0	294	0	294	0.00	0.00	254.38	0.00	0.00	254.38
Dixie	0	89	9	98	0.00	0.00	76.95	3.36	0.00	80.31
Duval	484	9,121	453	10,058	315.46	6.03	8,238.89	110.90	2.73	8,674.01
Escambia	75	2,402	63	2,540	42.11	3.57	2,113.48	21.56	0.35	2,181.07
Flagler	36	753	32	821	23.21	0.00	670.87	9.07	0.00	703.15
Franklin	3	74	4	81	2.16	6.48	65.02	1.16	2.64	77.46
Gadsden	0	476	0	476	0.00	0.00	448.98	0.00	0.00	448.98
Gilchrist	13	152	15	180	8.23	6.52	130.24	5.54	3.90	154.43
Glades	3	73	8	84	1.79	6.35	60.22	2.32	0.00	70.68
Gulf	0	100	0	100	0.00	0.00	86.14	0.00	0.00	86.14
Hamilton	0	97	0	97	0.00	0.00	78.10	0.00	0.00	78.10
Hardee	62	303	30	395	35.62	2.10	276.34	8.92	1.98	324.96
Hendry	92	325	69	486	47.81	2.24	280.67	23.43	3.81	357.96
Hernando	47	1,217	33	1,297	31.40	0.00	1,078.85	6.16	0.00	1,116.41
Highlands	72	719	65	856	40.23	2.30	630.12	23.06	2.40	698.11
Hillsborough	1,418	10,204	1,207	12,829	776.78	2.40	8,989.42	286.16	0.70	10,055.46
Holmes	6	140	8	154	3.38	3.45	124.33	2.20	0.00	133.36
Indian River	57	1,000	85	1,142	27.22	1.62	919.66	31.79	4.41	984.70
Jackson	38	353	9	400	16.62	1.96	320.49	3.40	0.00	342.47
Jefferson	0	57	7	64	0.00	0.00	51.18	2.31	1.65	55.14
Lafayette	0	74	0	74	0.00	0.00	68.27	0.00	0.00	68.27
Lake	89	2,274	86	2,449	58.90	2.57	2,050.24	20.65	1.77	2,134.13
Lee	332	4,818	306	5,456	210.66	4.00	4,317.39	67.38	1.28	4,600.71
Leon	100	2,078	99	2,277	52.78	2.25	1,896.36	33.98	2.03	1,987.40
Levy	12	267	19	298	5.65	0.00	222.07	5.95	0.00	233.67
Liberty	0	96	0	96	0.00	0.00	85.00	0.00	0.00	85.00
Madison	18	97	36	151	10.01	0.00	82.57	15.72	0.00	108.30
Manatee	145	2,706	117	2,968	87.79	0.75	2,414.55	32.60	0.00	2,535.69
Marion	368	2,100	357	2,825	216.79	6.39	1,820.05	118.07	2.84	2,164.14
Martin	47	994	64	1,105	26.81	6.66	897.50	19.65	2.56	953.18
Monroe	22	421	34	477	11.33	1.07	369.85	15.53	1.00	398.78
Nassau	19	597	17	633	11.27	5.73	531.56	2.36	1.47	552.39
Okaloosa	80	1,830	33	1,943	45.81	2.65	1,607.93	10.31	0.00	1,666.70
Okeechobee	27	321	18	366	15.53	0.00	278.64	5.63	0.00	299.80
Orange	655	10,589	521	11,765	388.31	5.32	9,343.90	172.92	3.03	9,913.48
Osceola	137	2,831	159	3,127	79.70	5.05	2,435.94	38.91	1.63	2,561.23
Palm Beach	535	10,060	448	11,043	319.55	5.34	9,213.68	165.64	0.38	9,704.59
Pasco	86	3,743	82	3,911	56.89	5.85	3,339.49	25.28	0.70	3,428.21
Pinellas	454	5,511	445	6,410	243.92	3.55	5,011.64	154.40	0.80	5,414.31
Polk	299	3,562	286	4,147	169.45	2.79	3,169.91	97.92	1.98	3,442.05
Putnam	0	683	0	683	0.00	0.00	609.02	0.00	0.00	609.02
St. Johns	46	1,519	30	1,595	28.81	0.00	1,403.90	9.40	0.00	1,442.11
St. Lucie	132	2,571	104	2,807	86.15	6.31	2,284.39	29.26	0.94	2,407.05
Santa Rosa	67	978	66	1,111	41.27	5.04	853.63	16.82	0.87	917.63
Sarasota	96	2,023	40	2,159	38.80	0.87	1,819.47	19.72	3.65	1,882.51
Seminole	162	3,897	106	4,165	103.77	2.58	3,521.01	35.63	2.60	3,665.59
Sumter	0	474	0	474	0.00	0.00	416.42	0.00	0.00	416.42
Suwannee	20	310	23	353	10.08	2.67	264.30	6.31	0.31	283.67
Taylor	39	94	47	180	21.62	2.76	83.77	15.26	0.00	123.41
Union	14	117	10	141	9.41	7.06	99.41	2.40	0.55	118.83
Volusia	298	3,361	306	3,965	215.18	1.38	2,970.57	95.45	2.75	3,285.33
Wakulla	59	111	46	216	27.99	0.51	98.59	23.52	1.08	151.69
Walton	145	101	97	343	78.62	6.27	85.25	30.03	3.67	203.84
Washington	2	124	5	131	1.14	6.07	102.68	1.44	0.00	111.33
Florida	9,622	148,220	8,210	166,052	5,582.34	202.64	134,082.14	2,480.91	86.96	142,434.99

FTE to Enrollment:	60.12%	90.46%	31.28%	85.78%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2010-11

County / State	4 Year Old Population	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	October 1, 2010 Estimate as of July 2018	School Year 2010-11	Summer 2011	Total Program Year	Participation Rate	School Year 2010-11	Summer 2011	Public School Summer 2011 Round-up	Total Program Year
Alachua	2,814	1,750	62	1,812	64.39%	1,547.81	57.86	4.80	1,610.47
Baker	356	307	20	327	91.85%	276.38	18.00	7.71	302.09
Bay	2,206	1,341	64	1,405	63.69%	1,138.80	54.04	4.43	1,197.27
Bradford	358	275	5	280	78.21%	228.04	4.50	7.10	239.64
Brevard	5,232	4,729	95	4,824	92.20%	4,334.63	84.72	8.53	4,427.88
Broward	20,640	15,062	1,075	16,137	78.18%	13,826.06	980.47	6.39	14,812.92
Calhoun	187	79	8	87	46.52%	74.97	7.30	4.20	86.47
Charlotte	1,039	976	13	989	95.19%	877.09	11.42	0.00	888.51
Citrus	1,047	877	26	903	86.25%	769.59	19.65	7.17	796.41
Clay	2,231	1,817	37	1,854	83.10%	1,606.70	33.94	0.99	1,641.63
Collier	3,361	2,429	228	2,657	79.05%	2,195.86	209.07	1.59	2,406.52
Columbia	836	582	4	586	70.10%	500.12	2.98	8.57	511.67
Miami-Dade	34,174	22,347	556	22,903	67.02%	20,735.38	489.80	6.23	21,231.41
DeSoto	468	323	0	323	69.02%	268.34	0.00	0.00	268.34
Dixie	178	82	6	88	49.44%	70.75	5.00	0.00	75.75
Duval	12,129	10,174	409	10,583	87.25%	9,185.21	368.68	6.18	9,560.07
Escambia	3,883	2,506	67	2,573	66.26%	2,191.54	58.66	5.77	2,255.97
Flagler	887	827	32	859	96.84%	719.39	30.12	6.25	755.76
Franklin	122	80	3	83	68.03%	71.25	2.79	9.13	83.17
Gadsden	656	472	0	472	71.95%	450.91	0.00	0.00	450.91
Gilchrist	186	136	18	154	82.80%	119.40	15.46	7.06	141.92
Glades	138	59	12	71	51.45%	55.29	8.40	0.72	64.41
Gulf	122	93	0	93	76.23%	75.52	0.00	0.00	75.52
Hamilton	150	91	0	91	60.67%	79.52	0.00	0.00	79.52
Hardee	416	296	21	317	76.20%	266.06	19.36	4.14	289.56
Hendry	635	313	71	384	60.47%	269.93	64.14	0.69	334.76
Hernando	1,617	1,240	37	1,277	78.97%	1,066.21	34.01	0.00	1,100.22
Highlands	995	747	72	819	82.31%	662.61	65.48	2.55	730.64
Hillsborough	16,285	10,771	1,295	12,066	74.09%	9,528.60	1,104.57	2.27	10,635.44
Holmes	242	145	7	152	62.81%	125.37	6.40	0.00	131.77
Indian River	1,224	1,003	59	1,062	86.76%	912.61	55.79	1.02	969.42
Jackson	507	396	11	407	80.28%	359.90	8.68	0.00	368.58
Jefferson	156	41	0	41	26.28%	35.99	0.00	0.00	35.99
Lafayette	97	64	0	64	65.98%	56.94	0.00	0.00	56.94
Lake	3,103	2,434	65	2,499	80.53%	2,206.74	58.74	8.74	2,274.22
Lee	6,676	5,057	263	5,320	79.69%	4,483.83	227.79	2.93	4,714.55
Leon	3,082	2,083	99	2,182	70.80%	1,882.74	86.71	3.50	1,972.95
Levy	475	285	29	314	66.11%	235.81	22.06	0.00	257.87
Liberty	89	107	0	107	120.22%	101.01	0.00	0.00	101.01
Madison	233	98	34	132	56.65%	79.68	31.75	0.00	111.43
Manatee	3,622	2,914	153	3,067	84.68%	2,623.77	130.41	2.33	2,756.51
Marion	3,470	2,185	325	2,510	72.33%	1,842.26	304.53	1.92	2,148.71
Martin	1,159	1,046	66	1,112	95.94%	955.69	61.29	8.88	1,025.86
Monroe	648	445	24	469	72.38%	390.83	23.02	0.00	413.85
Nassau	818	597	23	620	75.79%	537.99	18.31	5.16	561.46
Okaloosa	2,450	2,015	61	2,076	84.73%	1,727.95	51.83	5.51	1,785.29
Okeechobee	529	350	29	379	71.64%	300.61	27.33	0.00	327.94
Orange	14,880	11,324	557	11,881	79.85%	10,031.06	488.37	5.81	10,525.24
Osceola	3,456	2,919	148	3,067	88.74%	2,538.73	133.57	9.03	2,681.33
Palm Beach	13,878	10,842	421	11,263	81.16%	9,937.86	393.03	2.80	10,333.69
Pasco	4,860	3,918	102	4,020	82.72%	3,480.58	94.09	3.50	3,578.17
Pinellas	8,525	5,813	538	6,351	74.50%	5,278.00	484.96	7.46	5,770.42
Polk	7,829	4,222	269	4,491	57.36%	3,744.63	238.44	3.49	3,986.56
Putnam	887	637	0	637	71.82%	568.73	0.00	0.00	568.73
St. Johns	1,851	1,510	15	1,525	82.39%	1,387.90	12.23	0.00	1,400.13
St. Lucie	3,098	2,654	79	2,733	88.22%	2,391.00	68.93	3.95	2,463.88
Santa Rosa	1,792	1,059	57	1,116	62.28%	920.09	50.73	8.40	979.22
Sarasota	2,863	2,120	50	2,170	75.79%	1,909.77	43.39	4.89	1,958.05
Seminole	4,556	3,963	125	4,088	89.73%	3,591.86	109.88	3.67	3,705.41
Sumter	457	489	0	489	107.00%	436.42	0.00	0.00	436.42
Suwannee	513	297	15	312	60.82%	248.20	13.54	9.23	270.97
Taylor	285	119	33	152	53.33%	107.05	29.14	9.51	145.70
Union	155	114	8	122	78.71%	98.75	6.58	4.97	110.30
Volusia	4,761	3,619	260	3,879	81.47%	3,201.79	232.25	5.63	3,439.67
Wakulla	328	116	50	166	50.61%	107.17	44.54	10.32	162.03
Walton	669	123	77	200	29.90%	105.07	71.39	8.67	185.13
Washington	270	124	15	139	51.48%	108.16	13.01	2.97	124.14
Florida	217,841	157,072	8,302	165,374	75.92%	142,244.50	7,393.13	256.76	149,894.39

Projected October 1, 4-Year Old Population	217,841
Program Year Participation Rate	75.92%

Fiscal Year 2010-11

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2010	School Year 2010-11	Summer May / June 2011	Total Fiscal Year	Summer July / August 2010	July / August 2010 Public School Summer Round-up	School Year 2010-11	Summer May / June 2011	May / June 2011 Public School Summer Round-up	Total Fiscal Year
Alachua	44	1,750	62	1,856	30.55	0.00	1,547.81	23.12	2.24	1,603.72
Baker	16	307	20	343	10.11	6.19	276.38	6.83	1.73	301.24
Bay	67	1,341	64	1,472	35.94	4.41	1,138.80	34.31	2.03	1,215.49
Bradford	4	275	5	284	2.44	6.24	228.04	1.16	1.68	239.56
Brevard	122	4,729	95	4,946	55.88	4.27	4,334.63	47.15	3.79	4,445.72
Broward	1,016	15,062	1,028	17,106	681.12	3.17	13,826.06	311.62	0.00	14,821.97
Calhoun	3	79	8	90	1.29	4.05	74.97	3.86	2.40	86.57
Charlotte	21	976	13	1,010	8.82	2.52	877.09	5.31	0.00	893.74
Citrus	12	877	25	914	5.50	0.00	769.59	10.20	6.27	791.56
Clay	14	1,817	37	1,868	8.08	0.00	1,606.70	13.62	0.39	1,628.79
Collier	253	2,429	219	2,901	165.24	2.09	2,195.86	71.55	0.65	2,435.39
Columbia	7	582	4	593	3.31	4.05	500.12	1.50	3.24	512.22
Miami-Dade	537	22,347	544	23,428	313.97	3.00	20,735.38	189.45	0.00	21,241.80
DeSoto	0	323	0	323	0.00	0.00	268.34	0.00	0.00	268.34
Dixie	9	82	5	96	5.66	0.00	70.75	0.57	0.00	76.98
Duval	464	10,174	397	11,035	322.19	3.27	9,185.21	111.40	1.87	9,623.94
Escambia	59	2,506	64	2,629	35.81	2.98	2,191.54	23.04	2.28	2,255.65
Flagler	35	827	32	894	22.38	0.00	719.39	10.30	2.10	754.17
Franklin	4	80	3	87	2.59	5.52	71.25	0.74	2.57	82.67
Gadsden	0	472	0	472	0.00	0.00	450.91	0.00	0.00	450.91
Gilchrist	15	136	17	168	7.99	5.10	119.40	6.91	3.03	142.43
Glades	10	59	12	81	5.03	0.00	55.29	2.71	0.00	63.03
Gulf	0	93	0	93	0.00	0.00	75.52	0.00	0.00	75.52
Hamilton	0	91	0	91	0.00	0.00	79.52	0.00	0.00	79.52
Hardee	35	296	21	352	22.21	0.87	266.06	6.80	1.08	297.02
Hendry	68	313	67	448	40.23	1.12	269.93	22.12	0.37	333.77
Hernando	37	1,240	37	1,314	26.57	0.00	1,066.21	12.92	0.00	1,105.70
Highlands	61	747	70	878	35.24	6.08	662.61	22.40	0.36	726.69
Hillsborough	1,281	10,771	1,187	13,239	843.98	4.74	9,528.60	303.17	0.27	10,680.76
Holmes	8	145	7	160	5.24	0.00	125.37	1.74	0.00	132.35
Indian River	85	1,003	59	1,147	48.98	6.78	912.61	22.01	0.40	990.78
Jackson	9	396	11	416	4.70	0.00	359.90	4.19	0.00	368.79
Jefferson	7	41	0	48	4.24	3.45	35.99	0.00	0.00	43.68
Lafayette	0	64	0	64	0.00	0.00	56.94	0.00	0.00	56.94
Lake	89	2,434	64	2,587	62.26	4.06	2,206.74	18.37	2.53	2,293.96
Lee	312	5,057	258	5,627	215.65	3.46	4,483.83	89.94	2.93	4,795.81
Leon	99	2,083	94	2,276	55.24	4.85	1,882.74	33.01	0.00	1,975.84
Levy	20	285	28	333	12.87	0.00	235.81	9.15	0.00	257.83
Liberty	0	107	0	107	0.00	0.00	101.01	0.00	0.00	101.01
Madison	36	98	34	168	19.66	0.00	79.68	12.56	0.00	111.90
Manatee	113	2,914	151	3,178	71.52	2.73	2,623.77	45.27	0.00	2,743.29
Marion	367	2,185	317	2,869	232.72	2.45	1,842.26	111.88	0.39	2,189.70
Martin	63	1,046	66	1,175	41.84	6.51	955.69	21.37	2.08	1,027.49
Monroe	34	445	24	503	15.93	1.07	390.83	10.05	0.00	417.88
Nassau	17	597	19	633	13.43	5.25	537.99	7.26	2.64	566.57
Okaloosa	31	2,015	59	2,105	19.58	0.00	1,727.95	28.00	2.84	1,778.37
Okeechobee	18	350	28	396	12.10	0.00	300.61	16.13	0.00	328.84
Orange	537	11,324	527	12,388	313.45	4.28	10,031.06	170.71	0.71	10,520.21
Osceola	157	2,919	141	3,217	105.95	3.98	2,538.73	46.07	2.85	2,697.58
Palm Beach	443	10,842	412	11,697	253.42	1.25	9,937.86	154.38	0.80	10,347.71
Pasco	83	3,918	100	4,101	53.38	5.38	3,480.58	39.03	1.20	3,579.57
Pinellas	438	5,813	529	6,780	257.50	3.31	5,278.00	195.14	2.08	5,736.03
Polk	282	4,222	258	4,762	169.45	4.36	3,744.63	91.01	2.95	4,012.40
Putnam	0	637	0	637	0.00	0.00	568.73	0.00	0.00	568.73
St. Johns	28	1,510	14	1,552	17.34	0.00	1,387.90	3.85	0.00	1,409.09
St. Lucie	102	2,654	78	2,834	65.39	3.38	2,391.00	26.72	3.10	2,489.59
Santa Rosa	63	1,059	55	1,177	40.76	4.06	920.09	14.65	2.10	981.66
Sarasota	37	2,120	50	2,207	14.51	0.00	1,909.77	22.57	4.89	1,951.74
Seminole	106	3,963	124	4,193	64.18	5.85	3,591.86	48.32	1.42	3,711.63
Sumter	0	489	0	489	0.00	0.00	436.42	0.00	0.00	436.42
Suwannee	24	297	15	336	14.62	0.23	248.20	4.22	2.72	269.99
Taylor	48	119	32	199	25.13	0.00	107.05	10.98	3.51	146.67
Union	10	114	8	132	6.17	2.43	98.75	2.24	1.21	110.80
Volusia	314	3,619	251	4,184	188.94	2.79	3,201.79	92.18	1.50	3,487.20
Wakulla	44	116	50	210	19.93	1.80	107.17	25.66	5.70	160.26
Walton	95	123	76	294	58.81	0.53	105.07	36.22	4.08	204.71
Washington	5	124	13	142	3.31	0.00	108.16	5.07	1.44	117.98
Florida	8,317	157,072	7,988	173,377	5,200.33	153.91	142,244.50	2,662.71	94.42	150,355.87

FTE to Enrollment:	64.38%	90.56%	34.52%	86.72%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2011-12

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2011 Estimate as of July 2018	School Year 2011-12	Summer 2012	Total Program Year		School Year 2011-12	Summer 2012	Public School Summer 2012 Round-up	Total Program Year
Alachua	2,854	1,949	57	2,006	70.29%	1,740.52	51.40	3.26	1,795.18
Baker	357	338	14	352	98.60%	298.68	13.31	10.68	322.67
Bay	2,236	1,356	55	1,411	63.10%	1,187.01	47.60	0.00	1,234.61
Bradford	362	234	6	240	66.30%	197.11	5.64	6.30	209.05
Brevard	5,336	4,998	122	5,120	95.95%	4,608.57	109.50	7.23	4,725.30
Broward	21,147	16,010	1,045	17,055	80.65%	14,716.71	949.57	8.47	15,674.75
Calhoun	189	72	3	75	39.68%	69.61	2.04	9.43	81.08
Charlotte	1,071	1,010	8	1,018	95.05%	897.64	7.55	0.00	905.19
Citrus	1,061	894	13	907	85.49%	796.44	10.91	0.00	807.35
Clay	2,279	1,832	58	1,890	82.93%	1,611.40	54.17	8.84	1,674.41
Collier	3,443	2,518	184	2,702	78.48%	2,276.56	166.82	5.48	2,448.86
Columbia	846	634	0	634	74.94%	540.57	0.00	0.00	540.57
Miami-Dade	31,492	23,662	551	24,213	76.89%	21,960.93	486.07	6.78	22,453.78
DeSoto	476	307	0	307	64.50%	257.15	0.00	0.00	257.15
Dixie	180	115	12	127	70.56%	94.05	11.45	0.00	105.50
Duval	12,338	10,634	273	10,907	88.40%	9,636.56	251.75	4.56	9,892.87
Escambia	3,946	2,638	53	2,691	68.20%	2,285.80	48.82	8.55	2,343.17
Flagler	907	866	30	896	98.79%	777.82	26.90	9.24	813.96
Franklin	124	77	3	80	64.52%	68.37	2.43	9.00	79.80
Gadsden	665	508	0	508	76.39%	472.97	0.00	0.00	472.97
Gilchrist	190	139	14	153	80.53%	124.46	12.64	10.43	147.53
Glades	139	64	18	82	58.99%	59.50	14.84	6.48	80.82
Gulf	125	97	4	101	80.80%	84.35	3.68	8.03	96.06
Hamilton	152	107	0	107	70.39%	84.07	0.00	0.00	84.07
Hardee	417	315	42	357	85.61%	283.08	37.51	0.00	320.59
Hendry	648	333	76	409	63.12%	280.51	70.54	0.72	351.77
Hernando	1,640	1,305	68	1,373	83.72%	1,157.85	63.42	0.00	1,221.27
Highlands	1,004	810	67	877	87.35%	718.02	62.04	6.65	786.71
Hillsborough	16,782	11,532	1,271	12,803	76.29%	10,260.08	1,102.19	5.73	11,368.00
Holmes	245	172	3	175	71.43%	147.03	2.43	0.00	149.46
Indian River	1,248	981	68	1,049	84.05%	894.35	61.81	4.89	961.05
Jackson	509	400	2	402	78.98%	351.89	1.37	0.00	353.26
Jefferson	158	52	7	59	37.34%	43.51	4.26	5.49	53.26
Lafayette	100	63	0	63	63.00%	53.37	0.00	0.00	53.37
Lake	3,155	2,534	52	2,586	81.97%	2,276.15	45.62	5.19	2,326.96
Lee	6,881	5,500	234	5,734	83.33%	4,941.99	207.03	10.52	5,159.54
Leon	3,127	2,191	84	2,275	72.75%	1,973.27	72.43	6.54	2,052.24
Levy	478	322	34	356	74.48%	269.14	28.65	0.00	297.79
Liberty	90	86	0	86	95.56%	79.67	0.00	0.00	79.67
Madison	236	120	40	160	67.80%	103.39	36.55	0.00	139.94
Manatee	3,712	3,110	152	3,262	87.88%	2,781.83	131.89	1.77	2,915.49
Marion	3,534	2,351	216	2,567	72.64%	2,036.71	199.58	4.61	2,240.90
Martin	1,172	1,043	57	1,100	93.86%	939.07	53.74	5.80	998.61
Monroe	653	506	22	528	80.86%	448.27	20.40	2.00	470.67
Nassau	833	642	6	648	77.79%	572.20	5.42	6.00	583.62
Okaloosa	2,524	2,158	65	2,223	88.07%	1,874.24	58.40	6.00	1,938.64
Okeechobee	532	326	36	362	68.05%	290.31	31.45	0.00	321.76
Orange	15,348	12,452	429	12,881	83.93%	10,995.37	360.02	2.58	11,357.97
Osceola	3,593	3,143	153	3,296	91.73%	2,761.42	141.33	2.72	2,905.47
Palm Beach	14,207	11,463	331	11,794	83.02%	10,567.79	315.57	6.00	10,889.36
Pasco	4,945	4,130	131	4,261	86.17%	3,672.49	120.48	1.83	3,794.80
Pinellas	8,707	6,321	504	6,825	78.39%	5,729.43	451.98	4.20	6,185.61
Polk	7,951	4,647	253	4,900	61.63%	4,125.63	227.08	6.25	4,358.96
Putnam	895	700	0	700	78.21%	622.69	0.00	0.00	622.69
St. Johns	1,907	1,826	20	1,846	96.80%	1,681.10	17.97	9.60	1,708.67
St. Lucie	3,168	2,830	61	2,891	91.26%	2,546.29	56.26	0.00	2,602.55
Santa Rosa	1,830	1,135	56	1,191	65.08%	1,001.29	51.75	6.23	1,059.27
Sarasota	2,928	2,232	67	2,299	78.52%	2,015.87	57.77	5.10	2,078.74
Seminole	4,683	4,173	134	4,307	91.97%	3,782.12	117.20	6.85	3,906.17
Sumter	486	584	0	584	120.16%	513.03	0.00	0.00	513.03
Suwannee	522	313	17	330	63.22%	276.72	14.06	7.66	298.44
Taylor	289	119	48	167	57.79%	106.12	42.24	8.20	156.56
Union	157	141	4	145	92.36%	123.60	3.37	8.27	135.24
Volusia	4,850	3,742	291	4,033	83.15%	3,333.23	260.22	4.06	3,597.51
Wakulla	334	145	34	179	53.59%	124.56	28.94	3.97	157.47
Walton	686	212	108	320	46.65%	191.82	100.09	0.98	292.89
Washington	273	131	9	140	51.28%	113.50	7.48	8.36	129.34
Florida	219,352	167,351	7,774	175,125	79.84%	151,906.85	6,947.63	287.53	159,142.01

Projected October 1, 4-Year Old Population	219,352
Program Year Participation Rate	79.84%

Fiscal Year 2011-12

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2011	School Year 2011-12	Summer May / June 2012	Total Fiscal Year	Summer July / August 2011	July / August 2011 Public School Round-up	School Year 2011-12	Summer May / June 2012	May / June 2012 Public School Round-up	Total Fiscal Year
Alachua	60	1,949	56	2,065	34.74	2.56	1,740.52	23.08	0.80	1,801.70
Baker	19	338	14	371	11.17	5.98	298.68	4.48	3.20	323.51
Bay	56	1,356	55	1,467	19.73	2.40	1,187.01	19.61	0.00	1,228.75
Bradford	5	234	5	244	3.34	5.42	197.11	1.27	2.10	209.24
Brevard	89	4,998	122	5,209	37.57	4.74	4,608.57	60.74	2.73	4,714.35
Broward	1,051	16,010	1,008	18,069	668.85	6.39	14,716.71	318.91	3.33	15,714.19
Calhoun	8	72	3	83	3.44	1.80	69.61	1.18	5.13	81.16
Charlotte	13	1,010	8	1,031	6.11	0.00	897.64	3.99	0.00	907.74
Citrus	22	894	0	916	9.45	0.90	796.44	0.00	0.00	806.79
Clay	36	1,832	58	1,926	20.32	0.60	1,611.40	22.59	3.20	1,658.11
Collier	223	2,518	179	2,920	137.52	0.94	2,276.56	65.43	1.38	2,481.83
Columbia	3	634	0	637	1.48	5.33	540.57	0.00	0.00	547.38
Miami-Dade	532	23,662	535	24,729	300.35	6.23	21,960.93	190.15	2.63	22,460.29
DeSoto	0	307	0	307	0.00	0.00	257.15	0.00	0.00	257.15
Dixie	6	115	11	132	4.43	0.00	94.05	3.20	0.00	101.68
Duval	392	10,634	257	11,283	257.28	4.31	9,636.56	76.71	0.72	9,975.58
Escambia	66	2,638	51	2,755	35.62	3.49	2,285.80	19.96	3.42	2,348.29
Flagler	32	866	30	928	19.82	4.15	777.82	10.27	4.13	816.19
Franklin	3	77	3	83	2.05	6.56	68.37	0.81	3.24	81.03
Gadsden	0	508	0	508	0.00	0.00	472.97	0.00	0.00	472.97
Gilchrist	17	139	13	169	8.55	4.03	124.46	4.50	4.03	145.57
Glades	11	64	17	92	5.69	0.72	59.50	5.03	2.58	73.52
Gulf	0	97	4	101	0.00	0.00	84.35	1.98	4.72	91.05
Hamilton	0	107	0	107	0.00	0.00	84.07	0.00	0.00	84.07
Hardee	20	315	41	376	12.56	3.06	283.08	12.39	0.00	311.09
Hendry	69	333	75	477	42.02	0.32	280.51	26.07	0.00	348.92
Hernando	35	1,305	66	1,406	21.09	0.00	1,157.85	23.56	0.00	1,202.50
Highlands	70	810	66	946	43.08	2.19	718.02	24.25	2.71	790.25
Hillsborough	1,262	11,532	1,210	14,004	801.40	2.00	10,260.08	311.67	1.07	11,376.22
Holmes	7	172	3	182	4.66	0.00	147.03	0.98	0.00	152.67
Indian River	59	981	67	1,107	33.78	0.62	894.35	26.37	4.32	959.44
Jackson	11	400	2	413	4.49	0.00	351.89	0.53	0.00	356.91
Jefferson	0	52	6	58	0.00	0.00	43.51	1.28	2.16	46.95
Lafayette	0	63	0	63	0.00	0.00	53.37	0.00	0.00	53.37
Lake	63	2,534	51	2,648	40.37	6.21	2,276.15	15.58	2.09	2,340.40
Lee	246	5,500	230	5,976	137.85	0.00	4,941.99	110.24	5.65	5,195.73
Leon	95	2,191	83	2,369	53.70	3.50	1,973.27	33.16	1.77	2,065.40
Levy	26	322	33	381	12.91	0.00	269.14	16.34	0.00	298.39
Liberty	0	86	0	86	0.00	0.00	79.67	0.00	0.00	79.67
Madison	32	120	40	192	19.19	0.00	103.39	14.62	0.00	137.20
Manatee	141	3,110	151	3,402	85.14	2.33	2,781.83	48.00	0.00	2,917.30
Marion	320	2,351	212	2,883	192.65	1.53	2,036.71	75.58	1.56	2,308.03
Martin	62	1,043	57	1,162	39.92	6.80	939.07	29.18	1.60	1,016.57
Monroe	24	506	22	552	12.97	0.00	448.27	9.02	0.87	471.13
Nassau	22	642	6	670	11.05	2.52	572.20	2.17	2.16	590.10
Okaloosa	58	2,158	65	2,281	23.83	2.67	1,874.24	24.04	2.00	1,926.78
Okeechobee	20	326	35	381	11.20	0.00	290.31	9.56	0.00	311.07
Orange	534	12,452	401	13,387	317.66	5.10	10,995.37	132.64	0.73	11,451.50
Osceola	143	3,143	150	3,436	87.50	6.18	2,761.42	46.74	0.32	2,902.16
Palm Beach	414	11,463	328	12,205	238.65	2.00	10,567.79	105.78	1.95	10,916.17
Pasco	98	4,130	127	4,355	55.06	2.30	3,672.49	42.35	1.83	3,774.03
Pinellas	511	6,321	496	7,328	289.82	5.38	5,729.43	171.50	0.60	6,196.73
Polk	257	4,647	247	5,151	147.43	0.54	4,125.63	91.14	1.75	4,366.49
Putnam	0	700	0	700	0.00	0.00	622.69	0.00	0.00	622.69
St. Johns	13	1,826	20	1,859	8.38	0.00	1,681.10	5.47	3.60	1,698.55
St. Lucie	70	2,830	58	2,958	42.21	0.85	2,546.29	21.30	0.00	2,610.65
Santa Rosa	56	1,135	55	1,246	36.08	6.30	1,001.29	15.92	1.50	1,061.09
Sarasota	34	2,232	63	2,329	20.82	0.00	2,015.87	29.42	5.10	2,071.21
Seminole	115	4,173	132	4,420	61.56	2.25	3,782.12	55.00	4.75	3,905.68
Sumter	0	584	0	584	0.00	0.00	513.03	0.00	0.00	513.03
Suwannee	15	313	16	344	9.32	6.51	276.72	3.80	2.42	298.77
Taylor	31	119	47	197	18.16	6.00	106.12	19.45	2.70	152.43
Union	8	141	4	153	4.34	3.76	123.60	1.11	2.42	135.23
Volusia	248	3,742	277	4,267	140.07	4.13	3,333.23	66.55	2.75	3,546.73
Wakulla	49	145	34	228	18.88	4.62	124.56	13.51	0.85	162.42
Walton	75	212	108	395	35.17	4.59	191.82	50.55	0.00	282.13
Washington	15	131	8	154	7.94	1.53	113.50	2.70	3.24	128.91
Florida	7,971	167,351	7,521	182,843	4,730.42	162.34	151,906.85	2,523.41	111.81	159,434.83

FTE to Enrollment:	61.38%	90.77%	35.04%	87.20%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2012-13

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2012 Estimate as of July 2018	School Year 2012-13 VPK	Summer 2013 VPK	Total Program Year		School Year 2012-13 VPK	Summer 2013 VPK	Public School Summer 2013 Round-up	Total Program Year
	Alachua	2,777	1,918	70		1,988	71.59%	1,720.52	64.50
Baker	346	334	15	349	100.87%	308.18	14.55	9.01	331.74
Bay	2,178	1,434	31	1,465	67.26%	1,230.81	27.56	5.82	1,264.19
Bradford	351	228	14	242	68.95%	191.16	13.63	6.00	210.79
Brevard	5,227	4,913	70	4,983	95.33%	4,518.40	62.63	4.53	4,585.56
Broward	20,731	15,673	997	16,670	80.41%	14,335.13	911.80	2.70	15,249.63
Calhoun	183	72	13	85	46.45%	71.07	9.89	9.63	90.59
Charlotte	1,060	1,072	16	1,088	102.64%	941.59	14.49	4.41	960.49
Citrus	1,033	860	14	874	84.61%	764.80	11.86	5.80	782.46
Clay	2,237	1,784	24	1,808	80.82%	1,582.50	23.32	10.20	1,616.02
Collier	3,391	2,466	155	2,621	77.29%	2,248.74	144.55	0.52	2,393.81
Columbia	820	623	7	630	76.83%	534.74	5.06	6.24	546.04
Miami-Dade	30,946	24,844	415	25,259	81.62%	22,947.25	356.44	0.00	23,303.69
DeSoto	458	305	0	305	66.59%	262.56	0.00	0.00	262.56
Dixie	174	123	4	127	72.99%	105.98	3.86	0.00	109.84
Duval	12,079	10,371	233	10,604	87.79%	9,370.03	211.22	0.60	9,581.85
Escambia	3,840	2,616	16	2,632	68.54%	2,275.76	13.81	0.19	2,289.76
Flagler	895	787	22	809	90.39%	697.02	19.96	7.56	724.54
Franklin	119	65	0	65	54.62%	54.93	0.00	0.00	54.93
Gadsden	644	508	0	508	78.88%	476.65	0.00	0.00	476.65
Gilchrist	185	134	14	148	80.00%	120.99	10.45	6.60	138.04
Glades	134	48	18	66	49.25%	44.11	14.88	8.06	67.05
Gulf	121	89	2	91	75.21%	75.52	1.34	9.14	86.00
Hamilton	148	79	0	79	53.38%	71.46	0.00	0.00	71.46
Hardee	402	333	24	357	88.81%	289.96	20.27	2.80	313.03
Hendry	630	402	55	457	72.54%	347.50	50.89	6.64	405.03
Hernando	1,595	1,273	54	1,327	83.20%	1,105.43	49.13	0.00	1,154.56
Highlands	973	784	65	849	87.26%	699.79	59.85	8.49	768.13
Hillsborough	16,646	11,579	1,286	12,865	77.29%	10,323.87	1,099.70	6.20	11,429.77
Holmes	239	147	2	149	62.34%	128.98	1.83	0.00	130.81
Indian River	1,217	958	82	1,040	85.46%	875.42	75.65	1.23	952.30
Jackson	497	389	1	390	78.47%	345.45	0.97	0.00	346.42
Jefferson	153	72	0	72	47.06%	50.01	0.00	0.00	50.01
Lafayette	98	63	0	63	64.29%	52.50	0.00	0.00	52.50
Lake	3,085	2,493	78	2,571	83.34%	2,220.54	73.56	3.80	2,297.90
Lee	6,789	5,610	187	5,797	85.39%	5,024.22	163.68	5.43	5,193.33
Leon	3,064	2,037	108	2,145	70.01%	1,844.81	95.23	8.14	1,948.18
Levy	461	267	26	293	63.56%	225.95	19.52	0.00	245.47
Liberty	88	87	0	87	98.86%	83.12	0.00	0.00	83.12
Madison	229	105	23	128	55.90%	96.50	18.80	0.00	115.30
Manatee	3,652	3,117	96	3,213	87.98%	2,771.61	89.02	5.86	2,866.49
Marion	3,460	2,355	197	2,552	73.76%	2,053.57	170.22	5.36	2,229.15
Martin	1,141	986	79	1,065	93.34%	896.65	74.12	7.20	977.97
Monroe	629	476	19	495	78.70%	415.55	15.51	6.70	437.76
Nassau	819	681	5	686	83.76%	607.83	4.71	7.98	620.52
Okaloosa	2,494	2,153	51	2,204	88.37%	1,876.68	48.62	1.33	1,926.63
Okeechobee	513	325	19	344	67.06%	283.93	15.88	0.00	299.81
Orange	15,283	12,535	336	12,871	84.22%	11,093.03	293.58	7.32	11,393.93
Osceola	3,593	3,313	114	3,427	95.38%	2,864.62	99.68	9.07	2,973.37
Palm Beach	13,957	11,374	269	11,643	83.42%	10,458.34	248.44	6.68	10,713.46
Pasco	4,840	4,177	129	4,306	88.97%	3,738.45	114.54	7.07	3,860.06
Pinellas	8,546	5,941	532	6,473	75.74%	5,342.32	484.74	6.59	5,833.65
Polk	7,787	4,658	231	4,889	62.78%	4,158.14	206.59	6.44	4,371.17
Putnam	866	658	0	658	75.98%	583.36	0.00	0.00	583.36
St. Johns	1,900	1,879	13	1,892	99.58%	1,727.18	11.15	6.60	1,744.93
St. Lucie	3,096	2,826	53	2,879	92.99%	2,549.61	48.32	0.00	2,597.93
Santa Rosa	1,794	1,129	48	1,177	65.61%	986.78	43.67	8.98	1,039.43
Sarasota	2,870	2,184	80	2,264	78.89%	1,950.24	68.53	3.57	2,022.34
Seminole	4,622	4,148	107	4,255	92.06%	3,737.72	97.58	7.97	3,843.27
Sumter	500	555	0	555	111.00%	486.78	0.00	0.00	486.78
Suwannee	508	298	16	314	61.81%	260.34	12.59	6.93	279.86
Taylor	280	132	23	155	55.36%	112.34	19.33	1.53	133.20
Union	153	131	6	137	89.54%	114.50	4.70	6.78	125.98
Volusia	4,751	3,866	258	4,124	86.80%	3,412.72	236.18	5.38	3,654.28
Wakulla	323	137	52	189	58.51%	124.36	42.54	2.43	169.33
Walton	676	204	78	282	41.72%	176.79	70.19	7.93	254.91
Washington	263	142	3	145	55.13%	123.57	2.97	9.18	135.72
Florida	215,559	167,303	6,947	174,250	80.84%	151,570.96	6,188.28	291.37	158,050.61

Projected October 1, 4-Year Old Population	215,559
Program Year Participation Rate	80.84%

Fiscal Year 2012-13

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2012 VPK	School Year 2012-13	Summer May / June 2013 VPK	Total Fiscal Year	Summer July / August 2012 VPK	July / August 2012 Public School Summer Round-up	School Year 2012-13 VPK	Summer May / June 2013 VPK	May / June 2013 Public School Summer Round-up	Total Fiscal Year
Alachua	55	1,918	69	2,042	28.32	2.46	1,720.52	24.95	0.00	1,776.25
Baker	13	334	15	362	8.83	7.48	308.18	5.07	3.12	332.68
Bay	54	1,434	31	1,519	27.99	0.00	1,230.81	10.51	1.87	1,271.18
Bradford	6	228	14	248	4.37	4.20	191.16	4.40	2.20	206.33
Brevard	116	4,913	70	5,099	48.76	4.50	4,518.40	34.10	1.59	4,607.35
Broward	1,012	15,673	951	17,636	630.66	5.14	14,335.13	307.47	0.33	15,278.73
Calhoun	2	72	13	87	0.86	4.30	71.07	5.44	4.53	86.20
Charlotte	8	1,072	16	1,096	3.56	0.00	941.59	8.16	2.76	956.07
Citrus	13	860	14	887	10.91	0.00	764.80	6.76	5.33	787.80
Clay	56	1,784	24	1,864	31.58	5.64	1,582.50	9.62	4.25	1,633.59
Collier	178	2,466	152	2,796	101.39	4.10	2,248.74	53.81	0.00	2,408.04
Columbia	0	623	7	630	0.00	0.00	534.74	2.19	1.87	538.80
Miami-Dade	525	24,844	396	25,765	295.92	4.15	22,947.25	146.64	0.00	23,393.96
DeSoto	0	305	0	305	0.00	0.00	262.56	0.00	0.00	262.56
Dixie	12	123	4	139	8.25	0.00	105.98	1.01	0.00	115.24
Duval	266	10,371	221	10,858	175.04	3.84	9,370.03	68.12	0.00	9,617.03
Escambia	52	2,616	16	2,684	28.86	5.13	2,275.76	5.65	0.00	2,315.40
Flagler	29	787	21	837	16.63	5.11	697.02	7.07	2.93	728.76
Franklin	3	65	0	68	1.62	5.76	54.93	0.00	0.00	62.31
Gadsden	0	508	0	508	0.00	0.00	476.65	0.00	0.00	476.65
Gilchrist	14	134	13	161	8.14	6.40	120.99	4.31	0.00	139.84
Glades	18	48	17	83	9.81	3.90	44.11	5.38	2.45	65.65
Gulf	4	89	2	95	1.70	3.31	75.52	0.99	5.33	86.85
Hamilton	0	79	0	79	0.00	0.00	71.46	0.00	0.00	71.46
Hardee	41	333	22	396	25.12	0.00	289.96	7.29	0.80	323.17
Hendry	74	402	53	529	44.47	0.72	347.50	18.90	2.80	414.39
Hernando	68	1,273	53	1,394	39.86	0.00	1,105.43	18.61	0.00	1,163.90
Highlands	64	784	65	913	37.79	3.94	699.79	23.04	2.71	767.27
Hillsborough	1,228	11,579	1,223	14,030	790.52	4.66	10,323.87	310.12	0.80	11,429.97
Holmes	3	147	2	152	1.45	0.00	128.98	0.68	0.00	131.11
Indian River	64	958	82	1,104	35.44	0.57	875.42	30.49	0.00	941.92
Jackson	2	389	1	392	0.84	0.00	345.45	0.37	0.00	346.66
Jefferson	7	72	0	79	2.98	3.33	50.01	0.00	0.00	56.32
Lafayette	0	63	0	63	0.00	0.00	52.50	0.00	0.00	52.50
Lake	51	2,493	78	2,622	30.04	3.10	2,220.54	24.94	3.48	2,282.10
Lee	221	5,610	183	6,014	96.79	4.87	5,024.22	90.88	3.74	5,220.50
Leon	74	2,037	105	2,216	39.27	4.77	1,844.81	38.74	4.18	1,931.77
Levy	27	267	26	320	12.31	0.00	225.95	12.66	0.00	250.92
Liberty	0	87	0	87	0.00	0.00	83.12	0.00	0.00	83.12
Madison	40	105	23	168	21.93	0.00	96.50	7.93	0.00	126.36
Manatee	144	3,117	96	3,357	83.89	1.77	2,771.61	26.95	1.25	2,885.47
Marion	211	2,355	195	2,761	124.00	3.05	2,053.57	70.20	1.55	2,252.37
Martin	51	986	79	1,116	24.56	4.20	896.65	36.01	2.40	963.82
Monroe	22	476	19	517	11.38	1.13	415.55	7.52	2.17	437.75
Nassau	6	681	5	692	3.25	3.84	607.83	2.53	4.20	621.65
Okaloosa	62	2,153	51	2,266	34.36	4.00	1,876.68	18.08	0.33	1,933.45
Okeechobee	35	325	19	379	21.89	0.00	283.93	5.27	0.00	311.09
Orange	402	12,535	322	13,259	227.38	1.85	11,093.03	106.46	3.27	11,431.99
Osceola	149	3,313	107	3,569	94.59	2.40	2,864.62	34.70	3.15	2,999.46
Palm Beach	329	11,374	260	11,963	209.79	4.05	10,458.34	83.18	1.95	10,757.31
Pasco	128	4,177	121	4,426	78.13	0.00	3,738.45	39.64	1.00	3,857.22
Pinellas	482	5,941	526	6,949	280.48	3.60	5,342.32	158.87	1.97	5,787.24
Polk	244	4,658	223	5,125	135.94	4.50	4,158.14	76.85	3.11	4,378.54
Putnam	0	658	0	658	0.00	0.00	583.36	0.00	0.00	583.36
St. Johns	19	1,879	13	1,911	12.50	6.00	1,727.18	3.22	2.40	1,751.30
St. Lucie	60	2,826	53	2,939	34.96	0.00	2,549.61	17.65	0.00	2,602.22
Santa Rosa	55	1,129	48	1,232	35.83	4.73	986.78	12.66	2.75	1,042.75
Sarasota	50	2,184	78	2,312	28.35	0.00	1,950.24	35.36	3.45	2,017.40
Seminole	121	4,148	104	4,373	62.20	2.10	3,737.72	43.11	3.55	3,848.68
Sumter	0	555	0	555	0.00	0.00	486.78	0.00	0.00	486.78
Suwannee	17	298	16	331	10.26	5.24	260.34	3.80	2.42	282.06
Taylor	44	132	23	199	22.79	5.50	112.34	9.17	0.45	150.25
Union	4	131	5	140	2.26	5.85	114.50	1.51	2.12	126.24
Volusia	286	3,866	254	4,406	193.67	1.31	3,412.72	86.02	1.13	3,694.85
Wakulla	32	137	47	216	15.43	3.12	124.36	16.29	0.36	159.56
Walton	106	204	77	387	49.54	0.98	176.79	36.73	3.73	267.77
Washington	8	142	3	153	4.78	5.12	123.57	1.08	3.24	137.79
Florida	7,467	167,303	6,725	181,495	4,424.22	175.72	151,570.96	2,229.16	109.02	158,509.08

FTE to Enrollment:	61.60%	90.60%	34.77%	87.34%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2013-14

County / State	4 Year Old Population				Full-Time Equivalent (FTE) Enrollment				
	October 1, 2013 Estimate as of July 2018	School Year 2013-14 VPK	Summer 2014 VPK	Total Program Year	Participation Rate	School Year 2013-14 VPK	Summer 2014 VPK4	Public School Summer 2014 Round-up	Total Program Year
Alachua	2,704	1,886	67	1,953	72.23%	1,699.79	61.16	10.16	1,771.11
Baker	333	330	12	342	102.70%	292.85	11.35	0.13	304.33
Bay	2,115	1,502	21	1,523	72.01%	1,288.27	19.13	3.20	1,310.60
Bradford	339	234	8	242	71.39%	198.23	6.55	4.80	209.58
Brevard	5,107	4,739	57	4,796	93.91%	4,382.05	50.81	4.03	4,436.89
Broward	20,248	15,086	1,091	16,177	79.89%	13,827.88	972.46	6.35	14,806.69
Calhoun	175	95	3	98	56.00%	87.33	2.48	9.18	98.99
Charlotte	1,031	980	15	995	96.51%	863.64	13.42	6.12	883.18
Citrus	1,000	907	15	922	92.20%	792.24	12.84	7.10	812.18
Clay	2,207	1,807	24	1,831	82.96%	1,592.22	22.04	0.00	1,614.26
Collier	3,311	2,459	129	2,588	78.16%	2,249.46	116.90	6.38	2,372.74
Columbia	791	658	0	658	83.19%	578.10	0.00	0.00	578.10
Miami-Dade	30,239	23,775	437	24,212	80.07%	21,953.81	375.40	0.00	22,329.21
DeSoto	437	293	0	293	67.05%	242.57	0.00	0.00	242.57
Dixie	168	145	5	150	89.29%	127.91	3.29	0.00	131.20
Duval	11,847	10,390	178	10,568	89.20%	9,316.75	164.00	2.38	9,483.13
Escambia	3,731	2,573	36	2,609	69.93%	2,247.59	31.58	4.12	2,283.29
Flagler	878	772	27	799	91.00%	678.11	24.29	4.00	706.40
Franklin	115	74	0	74	64.35%	61.96	0.00	0.00	61.96
Gadsden	627	474	0	474	75.60%	441.82	0.00	0.00	441.82
Gilchrist	180	119	7	126	70.00%	104.03	6.28	5.00	115.31
Glades	129	41	11	52	40.31%	31.00	9.36	1.71	42.07
Gulf	120	101	2	103	85.83%	84.12	1.47	10.20	95.79
Hamilton	143	70	0	70	48.95%	65.68	0.00	0.00	65.68
Hardee	386	278	25	303	78.50%	246.96	21.66	1.08	269.70
Hendry	608	440	31	471	77.47%	393.37	29.50	2.50	425.37
Hernando	1,552	1,290	60	1,350	86.98%	1,135.04	49.15	0.00	1,184.19
Highlands	945	672	63	735	77.78%	600.51	58.05	4.52	663.08
Hillsborough	16,481	11,431	1,304	12,735	77.27%	10,211.17	1,132.75	7.29	11,351.21
Holmes	230	143	4	147	63.91%	124.98	3.98	8.10	137.06
Indian River	1,186	959	58	1,017	85.75%	872.37	54.53	3.06	929.96
Jackson	485	350	0	350	72.16%	316.55	0.00	0.00	316.55
Jefferson	148	55	0	55	37.16%	48.68	0.00	0.00	48.68
Lafayette	95	70	0	70	73.68%	65.39	0.00	0.00	65.39
Lake	3,033	2,453	58	2,511	82.79%	2,187.69	53.22	4.44	2,245.35
Lee	6,671	5,459	155	5,614	84.16%	4,894.48	140.03	5.10	5,039.61
Leon	2,997	2,105	90	2,195	73.24%	1,898.13	78.62	2.78	1,979.53
Levy	446	262	16	278	62.33%	228.21	14.20	0.00	242.41
Liberty	84	73	0	73	86.90%	68.16	0.00	0.00	68.16
Madison	222	125	29	154	69.37%	114.75	20.37	0.00	135.12
Manatee	3,579	2,986	112	3,098	86.56%	2,699.93	101.02	4.08	2,805.03
Marion	3,376	2,406	172	2,578	76.36%	2,103.27	163.11	5.17	2,271.55
Martin	1,112	1,079	59	1,138	102.34%	991.88	56.58	1.57	1,050.03
Monroe	607	478	21	499	82.21%	415.44	19.57	3.00	438.01
Nassau	802	672	10	682	85.04%	592.90	9.34	2.00	604.24
Okaloosa	2,420	2,177	16	2,193	90.62%	1,891.26	14.91	2.13	1,908.30
Okeechobee	492	318	10	328	66.67%	278.81	8.49	0.00	287.30
Orange	15,185	12,262	448	12,710	83.70%	10,864.12	391.53	4.52	11,260.17
Osceola	3,574	3,301	88	3,389	94.82%	2,896.62	77.08	5.63	2,979.33
Palm Beach	13,666	11,059	356	11,415	83.53%	10,127.25	330.62	2.20	10,460.07
Pasco	4,732	3,902	140	4,042	85.42%	3,487.91	128.30	6.20	3,622.41
Pinellas	8,377	5,828	610	6,438	76.85%	5,313.39	535.83	9.05	5,858.27
Polk	7,654	4,835	163	4,998	65.30%	4,268.12	144.35	2.51	4,414.98
Putnam	836	612	0	612	73.21%	542.05	0.00	0.00	542.05
St. Johns	1,890	1,929	2	1,931	102.17%	1,781.82	1.99	10.66	1,794.47
St. Lucie	3,012	2,657	42	2,699	89.61%	2,395.79	40.33	0.00	2,436.12
Santa Rosa	1,760	1,171	43	1,214	68.98%	1,012.12	40.40	0.08	1,052.60
Sarasota	2,786	2,082	93	2,175	78.07%	1,879.42	85.33	0.00	1,964.75
Seminole	4,551	4,142	104	4,246	93.30%	3,762.81	94.77	6.00	3,863.58
Sumter	513	540	0	540	105.26%	488.09	0.00	0.00	488.09
Suwannee	492	302	15	317	64.43%	268.58	12.79	8.78	290.15
Taylor	272	127	31	158	58.09%	113.56	25.98	5.97	145.51
Union	148	108	4	112	75.68%	96.36	3.64	8.30	108.30
Volusia	4,637	3,802	269	4,071	87.79%	3,402.33	235.15	8.69	3,646.17
Wakulla	313	145	38	183	58.47%	131.80	32.16	4.38	168.34
Walton	666	266	66	332	49.85%	247.71	62.63	6.50	316.84
Washington	253	131	5	136	53.75%	107.41	3.71	7.53	118.65
Florida	211,249	164,108	6,955	171,063	80.98%	148,774.60	6,180.48	238.68	155,193.76

Projected October 1, 4-Year Old Population	211,249
Program Year Participation Rate	80.98%

Fiscal Year 2013-14

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Summer July / August 2013 VPK	School Year 2013-14 VPK	Summer May / June 2014 VPK	Total Estimated Fiscal Year	Summer July / August 2013 VPK	July / August 2013 Public School Summer Round-up	School Year 2013-14 VPK	Summer May / June 2014 VPK	May / June 2014 Public School Summer Round-up	Total Fiscal Year	
Alachua	69	1,886	65	2,020	39.55	6.75	1,699.79	23.19	4.00	1,773.28	
Baker	15	330	12	357	9.48	5.89	292.85	3.77	0.00	311.99	
Bay	30	1,502	21	1,553	17.05	3.95	1,288.27	6.53	1.04	1,316.84	
Bradford	14	234	8	256	9.23	3.80	198.23	2.47	1.33	215.06	
Brevard	65	4,739	55	4,859	28.53	2.94	4,382.05	23.97	2.33	4,439.82	
Broward	968	15,086	1,059	17,113	604.33	2.37	13,827.88	363.67	1.40	14,799.65	
Calhoun	12	95	3	110	4.45	5.10	87.33	0.90	4.59	102.37	
Charlotte	15	980	15	1,010	6.33	1.65	863.64	8.15	3.78	883.55	
Citrus	11	907	15	933	5.10	0.47	792.24	8.02	3.77	809.60	
Clay	24	1,807	24	1,855	13.70	5.95	1,592.22	10.33	0.00	1,622.20	
Collier	150	2,459	127	2,736	90.74	0.52	2,249.46	45.28	4.05	2,390.05	
Columbia	5	658	0	663	2.87	4.37	578.10	0.00	0.00	585.34	
Miami-Dade	394	23,775	392	24,561	209.80	0.00	21,953.81	137.77	0.00	22,301.38	
DeSoto	0	293	0	293	0.00	0.00	242.57	0.00	0.00	242.57	
Dixie	4	145	4	153	2.85	0.00	127.91	1.19	0.00	131.95	
Duval	226	10,390	169	10,785	143.10	0.60	9,316.75	66.37	1.14	9,527.96	
Escambia	15	2,573	33	2,621	8.16	0.19	2,247.59	10.50	4.12	2,270.56	
Flagler	22	772	22	816	12.89	4.63	678.11	7.71	2.24	705.58	
Franklin	0	74	0	74	0.00	0.00	61.96	0.00	0.00	61.96	
Gadsden	0	474	0	474	0.00	0.00	441.82	0.00	0.00	441.82	
Gilchrist	14	119	7	140	6.14	6.60	104.03	2.87	2.17	121.81	
Glades	17	41	11	69	9.50	5.61	31.00	3.93	0.38	50.42	
Gulf	1	101	2	104	0.35	3.81	84.12	0.86	4.82	93.96	
Hamilton	0	70	0	70	0.00	0.00	65.68	0.00	0.00	65.68	
Hardee	22	278	23	323	12.98	2.00	246.96	8.58	0.39	270.91	
Hendry	55	440	30	525	31.99	3.84	393.37	12.42	1.50	443.12	
Hernando	53	1,290	57	1,400	30.52	0.00	1,135.04	20.28	0.00	1,185.84	
Highlands	62	672	62	796	36.81	5.78	600.51	23.62	1.65	668.37	
Hillsborough	1,235	11,431	1,263	13,929	789.58	5.40	10,211.17	360.45	0.00	11,366.60	
Holmes	2	143	4	149	1.15	0.00	124.98	1.39	2.77	130.29	
Indian River	80	959	57	1,096	45.16	1.23	872.37	18.05	1.02	937.83	
Jackson	1	350	0	351	0.60	0.00	316.55	0.00	0.00	317.15	
Jefferson	0	55	0	55	0.00	0.00	48.68	0.00	0.00	48.68	
Lafayette	0	70	0	70	0.00	0.00	65.39	0.00	0.00	65.39	
Lake	76	2,453	57	2,586	48.62	0.32	2,187.69	17.81	1.32	2,255.76	
Lee	182	5,459	154	5,795	72.80	1.69	4,894.48	61.50	3.76	5,034.23	
Leon	100	2,105	84	2,289	56.49	3.96	1,898.13	30.35	0.76	1,989.69	
Levy	25	262	16	303	6.86	0.00	228.21	8.06	0.00	243.13	
Liberty	0	73	0	73	0.00	0.00	68.16	0.00	0.00	68.16	
Madison	21	125	14	160	10.87	0.00	114.75	4.25	0.00	129.87	
Manatee	93	2,986	111	3,190	62.07	4.61	2,699.93	29.27	0.60	2,796.48	
Marion	177	2,406	169	2,752	100.02	3.81	2,103.27	65.85	1.68	2,274.63	
Martin	75	1,079	59	1,213	38.11	4.80	991.88	22.73	0.40	1,057.92	
Monroe	16	478	21	515	7.99	4.53	415.44	7.11	1.10	436.17	
Nassau	5	672	10	687	2.18	3.78	592.90	5.51	1.13	605.50	
Okaloosa	51	2,177	16	2,244	30.54	1.00	1,891.26	6.08	0.72	1,929.60	
Okeechobee	16	318	10	344	10.61	0.00	278.81	2.90	0.00	292.32	
Orange	321	12,262	428	13,011	187.12	4.05	10,864.12	170.98	1.74	11,228.01	
Osceola	110	3,301	85	3,496	64.98	5.92	2,896.62	28.03	1.83	2,997.38	
Palm Beach	259	11,059	349	11,667	165.26	4.73	10,127.25	118.00	2.20	10,417.44	
Pasco	124	3,902	134	4,160	74.90	6.07	3,487.91	46.42	2.40	3,617.70	
Pinellas	520	5,828	599	6,947	325.87	4.62	5,313.39	187.08	3.15	5,834.11	
Polk	223	4,835	157	5,215	129.74	3.33	4,268.12	58.76	0.39	4,460.34	
Putnam	0	612	0	612	0.00	0.00	542.05	0.00	0.00	542.05	
St. Johns	12	1,929	2	1,943	7.93	4.20	1,781.82	0.83	4.33	1,799.11	
St. Lucie	49	2,657	42	2,748	30.67	0.00	2,395.79	15.53	0.00	2,441.99	
Santa Rosa	48	1,171	43	1,262	31.01	6.23	1,012.12	18.00	0.00	1,067.36	
Sarasota	70	2,082	88	2,240	33.17	0.12	1,879.42	36.24	0.00	1,948.95	
Seminole	103	4,142	100	4,345	54.47	4.42	3,762.81	45.12	0.50	3,867.32	
Sumter	0	540	0	540	0.00	0.00	488.09	0.00	0.00	488.09	
Suwannee	16	302	14	332	8.79	4.51	268.58	4.05	3.33	289.26	
Taylor	22	127	31	180	10.16	1.08	113.56	12.05	2.40	139.25	
Union	5	108	3	116	3.19	4.66	96.36	0.85	2.72	107.78	
Volusia	251	3,802	263	4,316	150.16	4.25	3,402.33	75.18	2.81	3,634.73	
Wakulla	51	145	38	234	26.25	2.07	131.80	13.08	3.90	177.10	
Walton	75	266	66	407	33.46	4.20	247.71	31.33	3.00	319.70	
Washington	3	131	4	138	1.89	5.94	107.41	1.56	3.12	119.92	
Florida	6,679	164,108	6,707	177,494	3,959.12	182.35	148,774.60	2,296.78	97.78	155,310.63	

FTE to Enrollment:	62.01%	90.66%	35.70%	87.50%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2014-15

County / State	4-Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2014 Estimate as of July 2018	School Year	Summer	Total Program		School Year	Summer	Public School	Total Program
		2014-15 VPK	2015 VPK	Year		2014-15 VPK	2015 VPK	2015 Round-up	Year
Alachua	2,697	1,866	64	1,930	71.56%	1,663.82	58.93	2.22	1,724.97
Baker	326	279	18	297	91.10%	254.91	15.43	7.28	277.62
Bay	2,101	1,430	37	1,467	69.82%	1,222.59	32.06	9.54	1,264.19
Bradford	332	207	8	215	64.76%	167.80	6.95	4.67	179.42
Brevard	5,157	4,661	44	4,705	91.24%	4,302.34	37.13	6.53	4,346.00
Broward	20,594	15,237	1,030	16,267	78.99%	13,898.75	937.18	1.47	14,837.40
Calhoun	170	80	2	82	48.24%	70.77	1.49	10.71	82.97
Charlotte	1,029	933	9	942	91.55%	810.74	7.44	2.96	821.14
Citrus	983	896	7	903	91.86%	797.38	6.15	5.07	808.60
Clay	2,258	1,854	46	1,900	84.15%	1,659.04	42.67	7.09	1,708.80
Collier	3,290	2,466	165	2,631	79.97%	2,250.22	151.00	6.57	2,407.79
Columbia	777	653	0	653	84.04%	586.23	0.00	0.00	586.23
Miami-Dade	30,218	22,746	420	23,166	76.66%	20,992.45	370.72	0.00	21,363.17
DeSoto	417	287	0	287	68.82%	249.70	0.00	0.00	249.70
Dixie	165	117	0	117	70.91%	106.20	0.00	0.00	106.20
Duval	12,023	9,889	110	9,999	83.17%	8,967.50	100.03	5.00	9,072.53
Escambia	3,749	2,356	36	2,392	63.80%	2,061.31	28.96	9.25	2,099.52
Flagler	880	772	12	784	89.09%	692.84	11.85	0.00	704.69
Franklin	113	88	0	88	77.88%	73.36	0.00	0.00	73.36
Gadsden	632	408	0	408	64.56%	383.92	0.00	0.00	383.92
Gilchrist	181	126	10	136	75.14%	114.44	9.02	2.00	125.46
Glades	122	49	10	59	48.36%	45.33	7.78	0.00	53.11
Gulf	120	84	3	87	72.50%	69.36	2.76	9.12	81.24
Hamilton	143	63	0	63	44.06%	55.77	0.00	0.00	55.77
Hardee	376	247	30	277	73.67%	220.83	25.61	8.26	254.70
Hendry	603	408	40	448	74.30%	364.91	37.36	7.00	409.27
Hernando	1,528	1,226	35	1,261	82.53%	1,079.89	31.15	0.00	1,111.04
Highlands	934	655	42	697	74.63%	578.70	38.38	5.06	622.14
Hillsborough	16,841	11,029	1,216	12,245	72.71%	9,848.31	1,044.52	7.46	10,900.29
Holmes	229	143	0	143	62.45%	121.11	0.00	0.00	121.11
Indian River	1,187	950	62	1,012	85.26%	868.34	57.94	6.96	933.24
Jackson	491	317	0	317	64.56%	292.13	0.00	0.00	292.13
Jefferson	147	26	0	26	17.69%	22.55	0.00	0.00	22.55
Lafayette	93	62	0	62	66.67%	56.04	0.00	0.00	56.04
Lake	3,049	2,385	41	2,426	79.57%	2,160.25	33.10	4.53	2,197.88
Lee	6,684	5,380	159	5,539	82.87%	4,883.32	136.79	5.49	5,025.60
Leon	2,958	1,963	93	2,056	69.51%	1,760.66	81.42	3.68	1,845.76
Levy	442	260	32	292	66.06%	231.43	28.99	0.00	260.42
Liberty	83	73	0	73	87.95%	65.35	0.00	0.00	65.35
Madison	220	87	42	129	58.64%	72.74	35.59	0.00	108.33
Manatee	3,595	2,697	96	2,793	77.69%	2,453.91	83.77	5.33	2,543.01
Marion	3,400	2,364	132	2,496	73.41%	2,072.15	122.11	3.00	2,197.26
Martin	1,081	1,095	32	1,127	104.26%	980.16	29.87	5.34	1,015.37
Monroe	599	468	18	486	81.14%	416.97	16.19	6.40	439.56
Nassau	818	606	4	610	74.57%	556.00	3.87	8.00	567.87
Okaloosa	2,384	2,073	27	2,100	88.09%	1,805.79	23.56	3.24	1,832.59
Okeechobee	474	318	9	327	68.99%	290.29	9.00	0.00	299.29
Orange	15,460	11,925	463	12,388	80.13%	10,624.29	413.23	6.00	11,043.52
Osceola	3,677	3,194	76	3,270	88.93%	2,803.92	64.34	4.40	2,872.66
Palm Beach	13,839	11,085	276	11,361	82.09%	10,194.64	256.79	4.35	10,455.78
Pasco	4,723	4,080	123	4,203	88.99%	3,662.88	112.26	7.36	3,782.50
Pinellas	8,564	6,253	325	6,578	76.81%	5,744.17	285.59	6.90	6,036.66
Polk	7,657	4,684	127	4,811	62.83%	4,157.70	117.98	1.13	4,276.81
Putnam	825	555	0	555	67.27%	498.45	0.00	0.00	498.45
St. Johns	1,910	1,944	14	1,958	102.51%	1,804.36	13.57	5.07	1,823.00
St. Lucie	3,012	2,550	54	2,604	86.45%	2,292.53	49.67	0.00	2,342.20
Santa Rosa	1,756	1,080	33	1,113	63.38%	934.78	31.16	8.00	973.94
Sarasota	2,770	2,038	121	2,159	77.94%	1,821.79	115.20	0.00	1,936.99
Seminole	4,675	3,882	140	4,022	86.03%	3,526.88	116.48	6.00	3,649.36
Sumter	538	497	0	497	92.38%	441.30	0.00	0.00	441.30
Suwannee	480	283	12	295	61.46%	243.80	9.49	0.48	253.77
Taylor	269	113	21	134	49.81%	104.63	17.77	3.43	125.83
Union	146	119	4	123	84.25%	101.95	3.89	9.12	114.96
Volusia	4,677	3,671	298	3,969	84.86%	3,287.34	252.85	2.83	3,543.02
Wakulla	311	139	29	168	54.02%	126.91	27.45	8.28	162.64
Walton	659	303	60	363	55.08%	283.53	53.52	5.53	342.58
Washington	247	117	3	120	48.58%	97.73	2.70	9.12	109.55
Florida	212,888	160,309	6,318	166,627	78.27%	145,452.18	5,610.71	257.23	151,320.12

Projected October 1, 4-Year Old Population	212,888
Program Year Participation Rate	78.27%

Fiscal Year 2014-15

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer	School Year	Summer	Total	Summer	July / August	School Year	Summer	May / June	Total
	July / August	2014-15 VPK	May / June	Fiscal Year	July / August	2014 Public	2014-15 VPK	May / June	2015 Public	Fiscal Year
	2014 VPK	2015 VPK			2014 VPK	Round-up		2015 VPK	Round-up	
Alachua	63	1,866	62	1,991	37.97	6.16	1,663.82	23.53	0.84	1,732.32
Baker	12	279	17	308	7.58	0.13	254.91	5.30	2.24	270.16
Bay	21	1,430	36	1,487	12.60	2.16	1,222.59	13.56	3.73	1,254.64
Bradford	7	207	8	222	4.08	3.47	167.80	2.35	1.33	179.03
Brevard	57	4,661	41	4,759	26.84	1.70	4,302.34	15.94	2.85	4,349.67
Broward	1,042	15,237	995	17,274	608.79	4.95	13,898.75	349.49	0.39	14,862.37
Calhoun	3	80	1	84	1.58	4.59	70.77	0.51	5.61	83.06
Charlotte	13	933	9	955	5.27	2.34	810.74	3.16	1.20	822.71
Citrus	14	896	7	917	4.82	3.33	797.38	3.51	2.85	811.89
Clay	23	1,854	46	1,923	11.71	0.00	1,659.04	19.92	3.17	1,693.84
Collier	123	2,466	164	2,753	71.62	2.33	2,250.22	63.41	4.36	2,391.94
Columbia	0	653	0	653	0.00	0.00	586.23	0.00	0.00	586.23
Miami-Dade	426	22,746	398	23,570	237.63	0.00	20,992.45	148.49	0.00	21,378.57
DeSoto	0	287	0	287	0.00	0.00	249.70	0.00	0.00	249.70
Dixie	3	117	0	120	2.10	0.00	106.20	0.00	0.00	108.30
Duval	164	9,889	99	10,152	97.63	1.24	8,967.50	31.83	1.82	9,100.02
Escambia	34	2,356	34	2,424	21.08	0.00	2,061.31	12.46	3.55	2,098.40
Flagler	27	772	12	811	16.58	1.76	692.84	4.05	0.00	715.23
Franklin	0	88	0	88	0.00	0.00	73.36	0.00	0.00	73.36
Gadsden	0	408	0	408	0.00	0.00	383.92	0.00	0.00	383.92
Gilchrist	7	126	10	143	3.41	2.83	114.44	3.63	0.93	125.24
Glades	10	49	10	69	5.43	1.33	45.33	3.14	0.00	55.23
Gulf	2	84	3	89	0.61	5.38	69.36	1.25	4.08	80.68
Hamilton	0	63	0	63	0.00	0.00	55.77	0.00	0.00	55.77
Hardee	25	247	28	300	13.08	0.69	220.83	10.93	3.73	249.26
Hendry	31	408	38	477	17.08	1.00	364.91	17.68	4.00	404.67
Hernando	54	1,226	34	1,314	28.87	0.00	1,079.89	13.43	0.00	1,122.19
Highlands	62	655	42	759	34.43	2.87	578.70	15.80	2.13	633.93
Hillsborough	1,256	11,029	1,150	13,435	772.30	7.29	9,848.31	353.86	1.67	10,983.43
Holmes	4	143	0	147	2.59	5.33	121.11	0.00	0.00	129.03
Indian River	57	950	59	1,066	36.48	2.04	868.34	19.99	0.36	927.21
Jackson	0	317	0	317	0.00	0.00	292.13	0.00	0.00	292.13
Jefferson	0	26	0	26	0.00	0.00	22.55	0.00	0.00	22.55
Lafayette	0	62	0	62	0.00	0.00	56.04	0.00	0.00	56.04
Lake	57	2,385	39	2,481	35.41	3.12	2,160.25	13.13	1.90	2,213.81
Lee	151	5,380	148	5,679	78.53	1.34	4,883.32	50.06	0.00	5,013.25
Leon	84	1,963	80	2,127	48.27	2.02	1,760.66	28.63	0.38	1,839.96
Levy	15	260	32	307	6.14	0.00	231.43	16.27	0.00	253.84
Liberty	0	73	0	73	0.00	0.00	65.35	0.00	0.00	65.35
Madison	28	87	42	157	16.12	0.00	72.74	17.31	0.00	106.17
Manatee	108	2,697	90	2,895	71.75	3.48	2,453.91	27.47	3.52	2,560.13
Marion	170	2,364	128	2,662	97.26	3.49	2,072.15	56.28	1.40	2,230.58
Martin	58	1,095	32	1,185	33.85	1.17	980.16	11.50	1.49	1,028.17
Monroe	21	468	17	506	12.46	1.90	416.97	6.47	2.80	440.60
Nassau	10	606	4	620	3.83	0.87	556.00	2.40	4.80	567.90
Okaloosa	16	2,073	25	2,114	8.83	1.41	1,805.79	9.65	1.07	1,826.75
Okeechobee	9	318	9	336	5.59	0.00	290.29	2.70	0.00	298.58
Orange	421	11,925	448	12,794	220.55	2.78	10,624.29	173.52	3.00	11,024.14
Osceola	87	3,194	75	3,356	49.05	3.80	2,803.92	24.34	0.80	2,881.91
Palm Beach	348	11,085	274	11,707	212.62	0.00	10,194.64	96.32	1.75	10,505.33
Pasco	138	4,080	119	4,337	81.88	3.80	3,662.88	41.73	3.33	3,793.62
Pinellas	592	6,253	315	7,160	348.75	5.90	5,744.17	111.19	3.60	6,213.61
Polk	154	4,684	123	4,961	85.59	2.12	4,157.70	48.98	0.00	4,294.39
Putnam	0	555	0	555	0.00	0.00	498.45	0.00	0.00	498.45
St. Johns	2	1,944	14	1,960	1.16	6.33	1,804.36	5.54	2.27	1,819.66
St. Lucie	41	2,550	52	2,643	24.80	0.00	2,292.53	18.62	0.00	2,335.95
Santa Rosa	42	1,080	33	1,155	22.40	0.08	934.78	14.99	3.80	976.05
Sarasota	90	2,038	112	2,240	49.09	0.00	1,821.79	47.24	0.00	1,918.12
Seminole	100	3,882	124	4,106	49.65	5.50	3,526.88	47.72	5.00	3,634.75
Sumter	0	497	0	497	0.00	0.00	441.30	0.00	0.00	441.30
Suwannee	14	283	11	308	8.74	5.45	243.80	2.99	0.36	261.34
Taylor	29	113	21	163	13.93	3.57	104.63	10.07	1.70	133.90
Union	4	119	4	127	2.79	5.58	101.95	1.47	3.04	114.83
Volusia	258	3,671	288	4,217	159.97	5.88	3,287.34	100.23	0.75	3,554.17
Wakulla	36	139	28	203	19.08	0.48	126.91	7.91	2.40	156.78
Walton	65	303	58	426	31.30	3.50	283.53	25.18	2.73	346.24
Washington	5	117	3	125	2.15	4.41	97.73	1.08	3.99	109.36
Florida	6,693	160,309	6,049	173,051	3,883.70	140.90	145,452.18	2,158.21	106.72	151,741.71

FTE to Enrollment:	60.13%	90.73%	37.44%	87.69%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2015-16

County / State	4-Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2015 Estimate	School Year 2015-16	Summer 2016 VPK	Estimated Total Program Year		School Year 2015-16 VPK	Summer 2016 VPK	Public School Summer 2016 Round-up	Estimated Total Program Year
	as of July 2018	Final	Final			Final	Final	Final	
Alachua	2,716	1,938	34	1,972	72.61%	1,729.46	30.74	1.00	1,761.20
Baker	321	279	10	289	90.03%	256.23	7.62	3.09	266.94
Bay	2,132	1,354	32	1,386	65.01%	1,167.99	26.95	5.56	1,200.50
Bradford	330	206	8	214	64.85%	179.62	7.26	4.00	190.88
Brevard	5,273	4,788	47	4,835	91.69%	4,418.85	41.37	8.45	4,468.67
Broward	21,139	15,582	952	16,534	78.22%	14,259.59	868.98	3.70	15,132.27
Calhoun	167	78	5	83	49.70%	68.99	3.60	7.09	79.68
Charlotte	1,045	887	7	894	85.55%	790.91	4.82	5.38	801.11
Citrus	983	857	11	868	88.30%	762.19	10.09	1.00	773.28
Clay	2,311	1,754	36	1,790	77.46%	1,557.14	33.67	5.12	1,595.93
Collier	3,325	2,290	140	2,430	73.08%	2,114.09	132.86	4.09	2,251.04
Columbia	776	627	0	627	80.80%	554.36	0.00	0.00	554.36
Miami-Dade	30,530	23,679	422	24,101	78.94%	21,705.44	379.83	0.00	22,085.27
DeSoto	407	257	0	257	63.14%	222.09	0.00	0.00	222.09
Dixie	165	122	0	122	73.94%	110.41	0.00	0.00	110.41
Duval	12,331	9,880	108	9,988	81.00%	8,975.22	101.42	9.00	9,085.64
Escambia	3,822	2,252	25	2,277	59.58%	1,996.19	21.86	6.97	2,025.02
Flagler	892	750	11	761	85.31%	660.26	9.73	1.00	670.99
Franklin	113	86	0	86	76.11%	77.73	0.00	0.00	77.73
Gadsden	638	357	0	357	55.96%	334.73	0.00	0.00	334.73
Gilchrist	185	136	11	147	79.46%	117.99	9.97	1.00	128.96
Glades	117	73	0	73	62.39%	69.05	0.00	0.00	69.05
Gulf	120	93	3	96	80.00%	80.94	2.39	9.01	92.34
Hamilton	144	58	0	58	40.28%	49.41	0.00	0.00	49.41
Hardee	371	212	32	244	65.77%	187.91	26.20	5.92	220.03
Hendry	602	376	32	408	67.77%	351.38	28.20	1.36	380.94
Hernando	1,529	1,341	44	1,385	90.58%	1,195.80	38.81	0.00	1,234.61
Highlands	932	613	47	660	70.82%	547.81	42.50	1.52	591.83
Hillsborough	17,323	11,741	999	12,740	73.54%	10,585.29	861.55	7.80	11,454.64
Holmes	231	117	1	118	51.08%	104.28	1.00	11.00	116.28
Indian River	1,207	945	79	1,024	84.84%	861.66	71.00	6.47	939.13
Jackson	501	316	5	321	64.07%	275.21	4.79	7.00	287.00
Jefferson	148	38	0	38	25.68%	32.80	0.00	0.00	32.80
Lafayette	92	57	0	57	61.96%	53.17	0.00	0.00	53.17
Lake	3,106	2,449	59	2,508	80.75%	2,221.79	54.28	9.88	2,285.95
Lee	6,788	5,135	136	5,271	77.65%	4,674.15	116.11	3.00	4,793.26
Leon	2,962	1,938	85	2,023	68.30%	1,779.10	68.96	8.95	1,857.01
Levy	442	255	19	274	61.99%	221.67	16.39	0.00	238.06
Liberty	82	81	0	81	98.78%	73.17	0.00	0.00	73.17
Madison	220	115	24	139	63.18%	105.89	22.63	0.00	128.52
Manatee	3,667	2,787	77	2,864	78.10%	2,536.00	65.40	4.86	2,606.26
Marion	3,466	2,374	138	2,512	72.48%	2,108.84	128.34	6.16	2,243.34
Martin	1,065	1,102	81	1,183	111.08%	1,012.26	75.80	3.75	1,091.81
Monroe	610	502	10	512	83.93%	445.62	9.40	2.00	457.02
Nassau	845	660	4	664	78.58%	613.77	3.54	8.00	625.31
Okaloosa	2,392	2,148	19	2,167	90.59%	1,903.40	18.54	4.00	1,925.94
Okeechobee	467	310	8	318	68.09%	274.31	6.98	0.00	281.29
Orange	15,858	12,632	295	12,927	81.52%	11,267.08	264.76	5.00	11,536.84
Osceola	3,839	3,331	86	3,417	89.01%	2,938.18	77.21	9.74	3,025.13
Palm Beach	14,115	11,028	259	11,287	79.96%	10,164.77	241.79	5.70	10,412.26
Pasco	4,784	4,166	108	4,274	89.34%	3,705.78	94.59	1.00	3,801.37
Pinellas	8,832	6,335	266	6,601	74.74%	5,766.95	231.72	8.25	6,006.92
Polk	7,760	4,750	83	4,833	62.28%	4,229.65	72.99	6.05	4,308.69
Putnam	822	526	0	526	63.99%	466.58	0.00	0.00	466.58
St. Johns	1,960	2,145	45	2,190	111.73%	2,000.79	39.89	3.83	2,044.51
St. Lucie	3,056	2,544	47	2,591	84.78%	2,246.91	40.35	0.00	2,287.26
Santa Rosa	1,785	1,220	18	1,238	69.36%	1,084.11	16.45	2.00	1,102.56
Sarasota	2,810	2,010	87	2,097	74.63%	1,804.95	81.37	8.16	1,894.48
Seminole	4,835	4,226	113	4,339	89.74%	3,868.17	105.06	9.47	3,982.70
Sumter	551	539	0	539	97.82%	484.36	0.00	0.00	484.36
Suwannee	473	285	12	297	62.79%	258.05	10.20	0.36	268.61
Taylor	267	115	39	154	57.68%	106.98	38.46	3.03	148.47
Union	144	124	3	127	88.19%	111.02	1.73	10.05	122.80
Volusia	4,770	3,605	211	3,816	80.00%	3,257.44	183.03	7.13	3,447.60
Wakulla	316	110	55	165	52.22%	102.34	50.36	5.00	157.70
Walton	663	342	55	397	59.88%	311.33	51.67	3.73	366.73
Washington	245	136	6	142	57.96%	116.86	5.72	6.00	128.58
Florida	216,915	163,632	5,549	169,181	77.99%	148,716.46	4,960.93	261.63	153,939.02

Projected October 1, 4-Year Old Population	216,927
Program Year Participation Rate	77.99%

Fiscal Year 2015-16

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2015 VPK	School Year 2015-16 VPK	Summer May / June 2016 VPK	Total Estimated Fiscal Year	Summer July / August 2015 VPK	July / August 2015 Public School Round-up	School Year 2015-16 VPK	May / June 2016 VPK	May / June 2016 Public School Round-up	Total Estimated Fiscal Year
	Final	Final	Final		Final	Final	Final	Final	Final	
Alachua	62	1,938	33	2,033	35.40	1.38	1,729.46	10.05	0.36	1,776.65
Baker	18	279	10	307	10.13	5.04	256.23	7.62	3.09	282.11
Bay	35	1,354	32	1,421	18.50	5.81	1,167.99	12.99	1.92	1,207.21
Bradford	7	206	8	221	4.60	3.34	179.62	3.71	1.87	193.14
Brevard	43	4,788	47	4,878	21.19	3.68	4,418.85	20.73	4.40	4,468.85
Broward	993	15,582	925	17,500	587.69	1.08	14,259.59	271.51	0.35	15,120.22
Calhoun	2	78	5	85	0.98	5.10	68.99	2.18	4.08	81.33
Charlotte	9	887	7	903	4.28	1.76	790.91	3.71	3.12	803.78
Citrus	7	857	11	875	2.64	2.22	762.19	6.24	0.60	773.89
Clay	46	1,754	34	1,834	22.75	3.92	1,557.14	12.90	1.87	1,598.58
Collier	158	2,290	139	2,587	87.59	2.21	2,114.09	55.52	0.89	2,260.30
Columbia	0	627	0	627	0.00	0.00	554.36	0.00	0.00	554.36
Miami-Dade	397	23,679	394	24,470	222.23	0.00	21,705.44	128.29	0.00	22,055.96
DeSoto	0	257	0	257	0.00	0.00	222.09	0.00	0.00	222.09
Dixie	0	122	0	122	0.00	0.00	110.41	0.00	0.00	110.41
Duval	107	9,880	105	10,092	68.20	3.18	8,975.22	31.88	3.00	9,081.48
Escambia	34	2,252	25	2,311	16.50	5.70	1,996.19	11.57	2.53	2,032.49
Flagler	12	750	11	773	7.80	0.00	660.26	4.41	0.43	672.90
Franklin	0	86	0	86	0.00	0.00	77.73	0.00	0.00	77.73
Gadsden	0	357	0	357	0.00	0.00	334.73	0.00	0.00	334.73
Gilchrist	10	136	11	157	5.39	1.07	117.99	5.31	0.53	130.29
Glades	9	73	0	82	4.64	0.00	69.05	0.00	0.00	73.69
Gulf	3	93	3	99	1.51	5.04	80.94	1.47	4.85	93.81
Hamilton	0	58	0	58	0.00	0.00	49.41	0.00	0.00	49.41
Hardee	28	212	31	271	14.68	4.53	187.91	14.18	2.91	224.21
Hendry	39	376	31	446	19.68	3.00	351.38	16.85	0.63	391.54
Hernando	33	1,341	44	1,418	17.72	0.00	1,195.80	14.16	0.00	1,227.68
Highlands	42	613	47	702	22.58	2.93	547.81	20.96	0.48	594.76
Hillsborough	1,181	11,741	951	13,873	690.66	5.79	10,585.29	330.16	3.60	11,615.50
Holmes	0	117	1	118	0.00	0.00	104.28	0.51	5.57	110.36
Indian River	62	945	77	1,084	37.95	6.60	861.66	32.06	3.27	941.54
Jackson	0	316	5	321	0.00	0.00	275.21	2.74	3.99	281.94
Jefferson	0	38	0	38	0.00	0.00	32.80	0.00	0.00	32.80
Lafayette	0	57	0	57	0.00	0.00	53.17	0.00	0.00	53.17
Lake	38	2,449	59	2,546	19.97	2.63	2,221.79	19.60	2.88	2,266.87
Lee	140	5,135	129	5,404	86.73	5.49	4,674.15	41.85	1.67	4,809.89
Leon	88	1,938	80	2,106	52.79	3.30	1,779.10	33.00	5.57	1,873.76
Levy	30	255	19	304	12.72	0.00	221.67	12.22	0.00	246.61
Liberty	0	81	0	81	0.00	0.00	73.17	0.00	0.00	73.17
Madison	40	115	24	179	18.28	0.00	105.89	12.00	0.00	136.17
Manatee	91	2,787	76	2,954	56.30	1.81	2,536.00	27.68	4.24	2,626.03
Marion	121	2,374	138	2,633	65.83	1.60	2,108.84	65.79	5.20	2,247.26
Martin	30	1,102	80	1,212	18.37	3.85	1,012.26	34.45	3.55	1,072.48
Monroe	18	502	10	530	9.72	3.60	445.62	4.13	0.87	463.94
Nassau	4	660	4	668	1.47	3.20	613.77	1.87	4.27	624.58
Okaloosa	26	2,148	19	2,193	13.91	2.17	1,903.40	9.04	1.80	1,930.32
Okeechobee	9	310	8	327	6.30	0.00	274.31	2.95	0.00	283.56
Orange	441	12,632	281	13,354	239.71	3.00	11,267.08	112.60	2.17	11,624.56
Osceola	71	3,331	85	3,487	40.00	3.60	2,938.18	30.37	3.60	3,015.75
Palm Beach	268	11,028	258	11,554	160.47	2.60	10,164.77	100.30	2.40	10,430.54
Pasco	120	4,166	103	4,389	70.53	4.03	3,705.78	33.44	0.38	3,814.16
Pinellas	308	6,335	259	6,902	174.40	3.30	5,766.95	97.47	4.15	6,046.27
Polk	124	4,750	79	4,953	69.00	1.13	4,229.65	26.03	0.00	4,325.81
Putnam	0	526	0	526	0.00	0.00	466.58	0.00	0.00	466.58
St. Johns	14	2,145	45	2,204	8.03	2.80	2,000.79	22.89	1.76	2,036.27
St. Lucie	54	2,544	47	2,645	31.05	0.00	2,246.91	17.93	0.00	2,295.89
Santa Rosa	33	1,220	18	1,271	16.17	4.20	1,084.11	8.11	0.98	1,113.57
Sarasota	120	2,010	86	2,216	67.96	0.00	1,804.95	37.72	5.71	1,916.34
Seminole	130	4,226	111	4,467	68.76	1.00	3,868.17	51.66	4.80	3,994.39
Sumter	0	539	0	539	0.00	0.00	484.36	0.00	0.00	484.36
Suwannee	12	285	12	309	6.50	0.12	258.05	4.41	0.00	269.08
Taylor	20	115	39	174	7.70	1.73	106.98	24.31	2.10	142.82
Union	4	124	2	130	2.42	6.08	111.02	0.58	4.75	124.85
Volusia	276	3,605	206	4,087	152.62	2.08	3,257.44	71.12	2.63	3,485.89
Wakulla	29	110	55	194	19.54	5.88	102.34	20.38	2.00	150.14
Walton	58	342	55	455	28.34	2.80	311.33	29.28	1.71	373.46
Washington	3	136	6	145	1.62	5.13	116.86	2.93	3.23	129.77
Florida	6,057	163,632	5,380	175,069	3,452.50	150.51	148,716.46	1,977.82	126.76	154,424.05

FTE to Enrollment:	59.49%	90.88%	39.12%	88.21%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2016-17

County / State	4-Year Old		Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2016 Estimate	School Year 2016-17 VPK	Summer 2017 VPK	Total Program Year	School Year 2016-17 VPK		Summer 2017 VPK	Public School Summer 2017 Round-up	Total Program Year	
	<i>as of</i> July 2018	<i>Final</i>	<i>Final</i>		<i>Final</i>		<i>Final</i>	<i>Final</i>		
Alachua	2,329	1,923	38	1,961	84.20%	1,734.82	33.44	0.10	1,768.36	
Baker	348	304	15	319	91.67%	289.54	13.37	10.05	312.96	
Bay	2,076	1,280	27	1,307	62.96%	1,111.46	24.50	10.02	1,145.98	
Bradford	299	213	8	221	73.91%	179.80	6.90	4.00	190.70	
Brevard	5,594	4,892	27	4,919	87.93%	4,515.82	23.64	0.64	4,540.10	
Broward	21,640	15,759	968	16,727	77.30%	14,507.65	866.55	3.45	15,377.65	
Calhoun	175	52	9	61	34.86%	47.30	8.08	9.75	65.13	
Charlotte	1,144	884	12	896	78.32%	789.84	8.87	0.00	798.71	
Citrus	1,042	858	6	864	82.92%	774.24	4.82	6.52	785.58	
Clay	2,630	1,808	36	1,844	70.11%	1,612.24	35.11	5.10	1,652.45	
Collier	3,468	2,249	133	2,382	68.69%	2,076.50	122.59	5.76	2,204.85	
Columbia	809	652	0	652	80.59%	559.65	0.00	0.00	559.65	
Miami-Dade	29,446	23,019	310	23,329	79.23%	20,880.34	266.16	0.00	21,146.50	
DeSoto	424	200	0	200	47.17%	172.80	0.00	0.00	172.80	
Dixie	157	121	0	121	77.07%	105.68	0.00	0.00	105.68	
Duval	11,877	9,934	74	10,008	84.26%	9,038.34	71.76	10.00	9,120.10	
Escambia	3,662	2,351	28	2,379	64.96%	2,095.73	23.21	3.93	2,122.87	
Flagler	959	763	17	780	81.33%	690.39	16.30	7.11	713.80	
Franklin	104	66	0	66	63.46%	55.92	0.00	0.00	55.92	
Gadsden	605	323	0	323	53.39%	300.88	0.00	0.00	300.88	
Gilchrist	193	138	12	150	77.72%	123.82	10.97	0.00	134.79	
Glades	136	113	0	113	83.09%	96.95	0.00	0.00	96.95	
Gulf	121	73	2	75	61.98%	65.19	2.00	10.20	77.39	
Hamilton	151	77	0	77	50.99%	70.08	0.00	0.00	70.08	
Hardee	380	217	36	253	66.58%	196.29	35.14	0.42	231.85	
Hendry	620	380	25	405	65.32%	345.96	23.94	3.67	373.57	
Hernando	1,721	1,201	66	1,267	73.62%	1,063.31	60.24	0.00	1,123.55	
Highlands	915	598	59	657	71.80%	527.95	52.99	2.93	583.87	
Hillsborough	17,048	11,688	1,003	12,691	74.44%	10,521.70	864.54	4.80	11,391.04	
Holmes	215	127	2	129	60.00%	113.95	1.79	10.13	125.87	
Indian River	1,389	852	73	925	66.59%	790.41	66.74	8.00	865.15	
Jackson	535	316	5	321	60.00%	281.50	4.87	7.09	293.46	
Jefferson	135	46	0	46	34.07%	43.70	0.00	0.00	43.70	
Lafayette	101	56	0	56	55.45%	52.11	0.00	0.00	52.11	
Lake	3,480	2,356	72	2,428	69.77%	2,115.29	65.75	8.10	2,189.14	
Lee	6,929	5,147	125	5,272	76.09%	4,667.90	106.07	4.37	4,778.34	
Leon	2,904	2,006	86	2,092	72.04%	1,819.91	76.72	7.38	1,904.01	
Levy	407	290	10	300	73.71%	253.40	9.21	0.00	262.61	
Liberty	95	58	0	58	61.05%	52.70	0.00	0.00	52.70	
Madison	220	122	23	145	65.91%	106.93	19.18	0.00	126.11	
Manatee	3,810	2,783	69	2,852	74.86%	2,529.17	63.97	1.26	2,594.40	
Marion	3,542	2,435	134	2,569	72.53%	2,116.49	124.83	4.65	2,245.97	
Martin	1,224	1,056	69	1,125	91.91%	968.51	64.44	6.08	1,039.03	
Monroe	583	461	12	473	81.13%	407.50	11.67	0.00	419.17	
Nassau	879	665	7	672	76.45%	608.12	6.67	5.00	619.79	
Okaloosa	2,241	2,093	18	2,111	94.20%	1,847.68	17.76	0.05	1,865.49	
Okeechobee	487	347	4	351	72.07%	308.09	3.85	0.00	311.94	
Orange	16,132	12,747	287	13,034	80.80%	11,433.26	259.69	5.04	11,697.99	
Osceola	4,165	3,452	70	3,522	84.56%	3,042.04	63.67	2.00	3,107.71	
Palm Beach	14,600	11,412	242	11,654	79.82%	10,502.29	224.77	8.31	10,735.37	
Pasco	5,203	4,281	119	4,400	84.57%	3,827.91	106.11	5.16	3,939.18	
Pinellas	8,659	6,263	255	6,518	75.27%	5,718.81	226.82	10.42	5,956.05	
Polk	7,881	4,714	67	4,781	60.66%	4,194.92	60.04	10.26	4,265.22	
Putnam	859	509	0	509	59.25%	453.26	0.00	0.00	453.26	
St. Johns	2,483	2,232	55	2,287	92.11%	2,083.13	50.56	8.80	2,142.49	
St. Lucie	3,350	2,578	39	2,617	78.12%	2,329.19	35.09	6.12	2,370.40	
Santa Rosa	1,910	1,202	29	1,231	64.45%	1,065.42	23.88	3.30	1,092.60	
Sarasota	2,885	2,003	98	2,101	72.82%	1,818.80	90.66	0.00	1,909.46	
Seminole	5,252	4,198	96	4,294	81.76%	3,848.80	86.40	6.34	3,941.54	
Sumter	537	529	0	529	98.51%	483.09	0.00	0.00	483.09	
Suwannee	448	281	14	295	65.85%	250.69	11.45	10.54	272.68	
Taylor	229	166	3	169	73.80%	149.83	2.86	9.18	161.87	
Union	162	124	4	128	79.01%	115.40	3.96	8.23	127.59	
Volusia	4,926	3,664	201	3,865	78.46%	3,250.57	174.70	6.00	3,431.27	
Wakulla	379	112	49	161	42.48%	101.78	42.67	6.58	151.03	
Walton	694	355	24	379	54.61%	318.68	21.90	0.19	340.77	
Washington	276	148	0	148	53.62%	129.06	0.00	0.00	129.06	
Florida	220,279	163,958	5,272	169,230	76.83%	148,750.48	4,703.87	267.03	153,721.38	

Projected October 1, 4-Year Old Population	220,484
Program Year Participation Rate	76.75%

Fiscal Year 2016-17

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer	School Year	Summer	Total	Summer	July / August	School Year	Summer	May / June	Total
	July / August	2016-17 VPK	May / June	Fiscal Year	July / August	2016 Public	2016-17 VPK	May / June	2017 Public	Fiscal Year
	2016 VPK	2016-17 VPK	2017 VPK	Fiscal Year	2016 VPK	Summer Round-up	2016-17 VPK	2017 VPK	Summer Round-up	Fiscal Year
	Final	Final	Final		Final	Final	Final	Final	Final	
Alachua	33	1,923	38	1,994	20.69	0.64	1,734.82	14.28	0.00	1,770.43
Baker	0	304	15	319	0.00	0.00	289.54	10.25	7.41	307.20
Bay	29	1,280	27	1,336	13.96	3.64	1,111.46	11.41	4.53	1,145.00
Bradford	8	213	8	229	3.55	2.13	179.80	4.35	2.27	192.10
Brevard	46	4,892	27	4,965	20.64	4.05	4,515.82	12.17	0.16	4,552.84
Broward	926	15,759	926	17,611	597.47	3.35	14,507.65	298.27	0.33	15,407.07
Calhoun	5	52	9	66	1.42	3.01	47.30	4.43	5.25	61.41
Charlotte	6	884	11	901	1.11	2.26	789.84	4.61	0.00	797.82
Citrus	11	858	6	875	3.85	0.40	774.24	2.91	3.42	784.82
Clay	35	1,808	36	1,879	20.77	3.25	1,612.24	13.63	2.25	1,652.14
Collier	137	2,249	132	2,518	77.34	3.20	2,076.50	59.22	2.40	2,218.66
Columbia	0	652	0	652	0.00	0.00	559.65	0.00	0.00	559.65
Miami-Dade	416	23,019	287	23,722	251.54	0.00	20,880.34	93.28	0.00	21,225.16
DeSoto	0	200	0	200	0.00	0.00	172.80	0.00	0.00	172.80
Dixie	0	121	0	121	0.00	0.00	105.68	0.00	0.00	105.68
Duval	106	9,934	74	10,114	69.54	6.00	9,038.34	34.43	5.00	9,153.31
Escambia	21	2,351	27	2,399	10.29	4.44	2,095.73	11.92	1.60	2,123.98
Flagler	11	763	17	791	5.32	0.57	690.39	8.08	3.50	707.86
Franklin	0	66	0	66	0.00	0.00	55.92	0.00	0.00	55.92
Gadsden	0	323	0	323	0.00	0.00	300.88	0.00	0.00	300.88
Gilchrist	11	138	12	161	4.66	0.47	123.82	6.03	0.00	134.98
Glades	0	113	0	113	0.00	0.00	96.95	0.00	0.00	96.95
Gulf	3	73	2	78	0.92	4.16	65.19	1.20	6.00	77.47
Hamilton	0	77	0	77	0.00	0.00	70.08	0.00	0.00	70.08
Hardee	29	217	36	282	12.02	3.01	196.29	19.68	0.42	231.42
Hendry	29	380	24	433	11.35	0.73	345.96	15.81	0.00	373.85
Hernando	41	1,201	65	1,307	24.65	0.00	1,063.31	30.20	0.00	1,118.16
Highlands	46	598	59	703	21.54	1.04	527.95	29.46	0.53	580.52
Hillsborough	961	11,688	987	13,636	531.39	4.20	10,521.70	472.05	4.80	11,534.14
Holmes	1	127	2	130	0.49	5.43	113.95	1.07	5.33	126.27
Indian River	78	852	73	1,003	38.94	3.20	790.41	45.24	7.33	885.12
Jackson	5	316	5	326	2.05	3.01	281.50	2.77	3.99	293.32
Jefferson	0	46	0	46	0.00	0.00	43.70	0.00	0.00	43.70
Lafayette	0	56	0	56	0.00	0.00	52.11	0.00	0.00	52.11
Lake	56	2,356	72	2,484	34.68	7.00	2,115.29	35.42	4.05	2,196.44
Lee	126	5,147	124	5,397	74.26	1.33	4,667.90	63.04	0.97	4,807.50
Leon	75	2,006	86	2,167	35.96	3.38	1,819.91	41.51	6.15	1,906.91
Levy	19	290	10	319	4.17	0.00	253.40	3.33	0.00	260.90
Liberty	0	58	0	58	0.00	0.00	52.70	0.00	0.00	52.70
Madison	24	122	23	169	10.63	0.00	106.93	11.10	0.00	128.66
Manatee	68	2,783	69	2,920	37.72	0.62	2,529.17	33.81	0.53	2,601.85
Marion	134	2,435	134	2,703	62.55	0.96	2,116.49	64.10	4.16	2,248.26
Martin	77	1,056	67	1,200	41.35	0.20	968.51	32.80	2.53	1,045.39
Monroe	10	461	12	483	5.27	1.13	407.50	5.89	0.00	419.79
Nassau	4	665	7	676	1.67	3.73	608.12	3.60	2.67	619.79
Okaloosa	19	2,093	18	2,130	9.50	2.20	1,847.68	8.88	0.00	1,868.26
Okeechobee	7	347	4	358	4.03	0.00	308.09	1.60	0.00	313.72
Orange	275	12,747	278	13,300	152.16	2.83	11,433.26	134.51	2.16	11,724.92
Osceola	83	3,452	70	3,605	46.84	6.14	3,042.04	32.10	0.50	3,127.62
Palm Beach	256	11,412	240	11,908	141.49	3.30	10,502.29	92.38	2.98	10,742.44
Pasco	103	4,281	116	4,500	61.15	0.62	3,827.91	50.92	1.80	3,942.40
Pinellas	251	6,263	251	6,765	134.25	4.10	5,718.81	132.14	5.79	5,995.09
Polk	81	4,714	67	4,862	46.96	6.05	4,194.92	31.32	5.13	4,284.38
Putnam	0	509	0	509	0.00	0.00	453.26	0.00	0.00	453.26
St. Johns	42	2,232	55	2,329	17.00	2.07	2,083.13	31.99	4.69	2,138.88
St. Lucie	43	2,578	38	2,659	22.42	0.00	2,329.19	15.39	2.70	2,369.70
Santa Rosa	17	1,202	29	1,248	8.34	1.02	1,065.42	11.35	0.85	1,086.98
Sarasota	83	2,003	98	2,184	43.65	2.45	1,818.80	37.70	0.00	1,902.60
Seminole	110	4,198	95	4,403	53.40	4.67	3,848.80	44.76	5.87	3,957.50
Sumter	0	529	0	529	0.00	0.00	483.09	0.00	0.00	483.09
Suwannee	12	281	13	306	5.79	0.36	250.69	5.00	5.04	266.88
Taylor	39	166	3	208	14.15	0.93	149.83	1.69	5.67	172.27
Union	3	124	4	131	1.15	5.30	115.40	2.01	4.94	128.80
Volusia	196	3,664	199	4,059	111.91	4.50	3,250.57	90.09	1.50	3,458.57
Wakulla	55	112	49	216	29.98	3.00	101.78	21.73	5.57	162.06
Walton	53	355	24	432	22.39	2.02	318.68	12.50	0.00	355.59
Washington	6	148	0	148	2.79	2.77	129.06	0.00	0.00	134.62
Florida	5,321	163,958	5,160	169,230	2,983.11	134.87	148,750.48	2,259.41	142.77	154,270.64

FTE to Enrollment:	58.60%	90.72%	46.55%	91.16%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2017-18

County / State	Program Year 2017-18								
	4-Year Old	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2017	School Year	Summer	Total Program		School Year	Summer	Public School	Total
	Projection	2017-18 VPK	2018 VPK	Year	2017-18 VPK	2018 VPK	Summer 2018 Round-up	Program Year	
as of March 2021								Final	
Alachua	2,368	1,877	31	1,908	80.57%	1,677.26	27.22	5.47	1,709.95
Baker	353	293	12	305	86.40%	267.16	10.76	0.48	278.40
Bay	2,122	1,285	29	1,314	61.92%	1,112.76	25.52	7.14	1,145.42
Bradford	298	252	6	258	86.58%	202.40	5.80	6.00	214.20
Brevard	5,660	4,842	21	4,863	85.92%	4,466.21	19.82	3.22	4,489.25
Broward	21,797	15,603	919	16,522	75.80%	14,302.42	842.10	3.71	15,148.23
Calhoun	177	42	0	42	23.73%	39.80	0.00	0.00	39.80
Charlotte	1,165	858	0	858	73.65%	760.04	0.00	0.00	760.04
Citrus	1,049	925	7	932	88.85%	821.64	6.76	5.22	833.62
Clay	2,644	1,783	30	1,813	68.57%	1,562.91	29.25	3.06	1,595.22
Collier	3,542	2,161	118	2,279	64.34%	1,973.73	108.13	1.65	2,083.51
Columbia	818	665	0	665	81.30%	591.59	0.00	0.00	591.59
Miami-Dade	29,645	22,337	293	22,630	76.34%	20,436.21	260.63	0.00	20,696.84
DeSoto	426	221	0	221	51.88%	195.69	0.00	0.00	195.69
Dixie	156	120	0	120	76.92%	106.37	0.00	0.00	106.37
Duval	12,032	9,767	116	9,883	82.14%	8,854.49	107.53	11.00	8,973.02
Escambia	3,713	2,179	26	2,205	59.39%	1,933.50	23.37	3.40	1,960.27
Flagler	970	660	26	686	70.72%	611.54	24.50	10.50	646.54
Franklin	106	74	0	74	69.81%	62.93	0.00	0.00	62.93
Gadsden	595	326	0	326	54.79%	310.25	0.00	0.00	310.25
Gilchrist	194	143	7	150	77.32%	124.56	5.96	5.00	135.52
Glades	133	100	6	106	79.70%	82.23	5.77	0.00	88.00
Gulf	122	80	4	84	68.85%	70.50	3.02	8.58	82.10
Hamilton	149	73	0	73	48.99%	63.48	0.00	0.00	63.48
Hardee	379	197	36	233	61.48%	172.80	17.42	0.00	190.22
Hendry	625	385	16	401	64.16%	353.02	15.49	8.00	376.51
Hernando	1,756	1,255	45	1,300	74.03%	1,102.26	38.21	0.00	1,140.47
Highlands	917	584	54	638	69.57%	511.38	29.73	3.36	544.47
Hillsborough	17,333	12,008	1,015	13,023	75.13%	10,758.78	886.55	0.93	11,646.26
Holmes	215	106	3	109	50.70%	95.02	2.72	9.21	106.95
Indian River	1,413	908	74	982	69.50%	830.73	67.36	8.00	906.09
Jackson	533	317	3	320	60.04%	287.45	2.94	9.12	299.51
Jefferson	134	55	0	55	41.04%	49.48	0.00	0.00	49.48
Lafayette	101	66	0	66	65.35%	59.34	0.00	0.00	59.34
Lake	3,582	2,603	46	2,649	73.95%	2,369.29	40.69	8.47	2,418.45
Lee	7,102	5,204	74	5,278	74.32%	4,682.84	67.72	4.00	4,754.56
Leon	2,934	1,940	73	2,013	68.61%	1,779.91	61.50	2.94	1,844.35
Levy	408	358	5	363	88.97%	311.49	4.70	0.00	316.19
Liberty	96	72	0	72	75.00%	64.87	0.00	0.00	64.87
Madison	219	106	22	128	58.45%	100.99	19.49	0.00	120.48
Manatee	3,894	2,718	67	2,785	71.52%	2,456.82	57.38	3.93	2,518.13
Marion	3,564	2,564	64	2,628	73.74%	2,269.87	58.73	8.06	2,336.66
Martin	1,246	1,133	10	1,143	91.73%	1,053.54	9.26	1.98	1,064.78
Monroe	582	483	12	495	85.05%	416.20	9.90	0.50	426.60
Nassau	903	687	6	693	76.74%	634.11	6.00	6.00	646.11
Okealoosa	2,303	2,087	17	2,104	91.36%	1,827.16	16.52	0.00	1,843.68
Okeechobee	489	341	15	356	72.80%	309.39	12.56	0.00	321.95
Orange	16,504	13,105	297	13,402	81.20%	11,715.64	263.49	9.18	11,988.31
Osceola	4,304	3,643	49	3,692	85.78%	3,178.32	45.18	6.63	3,230.13
Palm Beach	14,762	11,364	205	11,569	78.37%	10,440.06	189.03	8.00	10,637.09
Pasco	5,301	4,396	151	4,547	85.78%	3,954.47	138.20	10.23	4,102.90
Pinellas	8,732	6,363	265	6,628	75.90%	5,788.04	235.33	6.21	6,029.58
Polk	8,009	4,937	45	4,982	62.21%	4,396.96	37.80	8.65	4,443.41
Putnam	858	522	0	522	60.84%	470.63	0.00	0.00	470.63
St. Johns	2,592	2,216	94	2,310	89.12%	2,082.29	86.67	6.77	2,175.73
St. Lucie	3,394	2,568	37	2,605	76.75%	2,309.03	33.78	0.00	2,342.81
Santa Rosa	1,964	1,144	24	1,168	59.47%	1,012.95	20.13	0.61	1,033.69
Sarasota	2,954	1,855	112	1,967	66.59%	1,696.72	104.27	7.09	1,808.08
Seminole	5,336	4,370	77	4,447	83.34%	3,921.46	66.46	4.93	3,992.85
Sumter	532	546	0	546	102.63%	500.98	0.00	0.00	500.98
Suwannee	454	291	15	306	67.40%	253.13	14.51	9.00	276.64
Taylor	229	155	6	161	70.31%	138.21	5.05	6.24	149.50
Union	160	130	4	134	83.75%	115.47	3.21	8.40	127.08
Volusia	4,961	3,712	194	3,906	78.73%	3,280.80	173.04	3.64	3,457.48
Wakulla	386	114	48	162	41.97%	99.02	43.14	2.53	144.69
Walton	722	333	38	371	51.39%	297.62	33.92	7.07	338.61
Washington	277	152	0	152	54.87%	131.66	0.00	0.00	131.66
Florida	223,393	164,443	4,969	169,412	75.84%	148,909.87	4,424.22	254.11	153,588.20

Projected October 1, 4-Year Old Population	223,393
Program Year Participation Rate	75.84%

Program Year 2018-19

County / State	4-Year Old	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2018 Projection	School Year 2018-19 VPK	Summer 2019 VPK	Total Program Year		School Year 2018-19 VPK	Summer 2019 VPK	Public School Summer 2019 Round-up	Total Program Year
	as of March 2021								
Alachua	2,437	1,910	13	1,923	78.91%	1,718.83	11.85	9.50	1,740.18
Baker	364	348	11	359	98.63%	324.52	9.99	1.34	335.85
Bay	2,084	1,305	28	1,333	63.96%	866.17	24.47	9.47	900.11
Bradford	302	251	9	260	86.09%	202.78	5.25	4.70	212.73
Brevard	5,806	4,873	18	4,891	84.24%	4,507.21	14.46	5.03	4,526.70
Broward	22,154	16,011	853	16,864	76.12%	14,739.70	767.31	6.27	15,513.28
Calhoun	173	52	0	52	30.06%	47.41	0.00	0.00	47.41
Charlotte	1,202	940	4	944	78.54%	824.11	1.92	4.05	830.08
Citrus	1,072	917	9	926	86.38%	841.41	8.33	3.47	853.21
Clay	2,682	1,818	11	1,829	68.20%	1,633.47	9.94	0.00	1,643.41
Collier	3,652	2,177	133	2,310	63.25%	1,994.00	125.65	2.00	2,121.65
Columbia	834	662	0	662	79.38%	576.76	0.00	0.00	576.76
Miami-Dade	30,023	22,227	327	22,554	75.12%	20,367.54	272.75	2.86	20,643.15
DeSoto	432	262	0	262	60.65%	244.01	0.00	0.00	244.01
Dixie	157	120	0	120	76.43%	103.56	0.00	0.00	103.56
Duval	12,321	9,768	83	9,851	79.95%	8,881.07	75.61	0.00	8,956.68
Escambia	3,793	2,131	22	2,153	56.76%	1,894.48	20.29	7.46	1,922.23
Flagler	994	713	23	736	74.04%	638.32	22.27	1.50	662.09
Franklin	107	66	0	66	61.68%	54.72	0.00	0.00	54.72
Gadsden	579	337	0	337	58.20%	302.92	0.00	0.00	302.92
Gilchrist	197	135	7	142	72.08%	123.51	5.98	5.00	134.49
Glades	131	112	5	117	89.31%	94.81	4.47	7.00	106.28
Gulf	120	89	7	96	80.00%	72.04	5.92	5.37	83.33
Hamilton	148	61	0	61	41.22%	54.22	0.00	0.00	54.22
Hardee	381	220	59	279	73.23%	195.56	56.84	2.01	254.41
Hendry	631	389	16	405	64.18%	356.11	15.91	8.00	380.02
Hernando	1,806	1,113	73	1,186	65.67%	984.69	67.01	8.60	1,060.30
Highlands	928	586	53	639	68.86%	520.58	48.40	7.31	576.29
Hillsborough	17,838	12,261	879	13,140	73.66%	11,111.99	760.46	10.62	11,883.07
Holmes	216	125	4	129	59.72%	112.20	3.52	8.00	123.72
Indian River	1,456	902	81	983	67.51%	830.33	74.65	3.34	908.32
Jackson	524	331	0	331	63.17%	288.74	0.00	0.00	288.74
Jefferson	134	41	0	41	30.60%	33.78	0.00	0.00	33.78
Lafayette	102	61	0	61	59.80%	53.81	0.00	0.00	53.81
Lake	3,751	2,570	39	2,609	69.55%	2,347.46	32.96	3.70	2,384.12
Lee	7,342	5,006	87	5,093	69.37%	4,611.21	79.27	0.56	4,691.04
Leon	3,011	1,916	77	1,993	66.19%	1,750.21	64.26	5.48	1,819.95
Levy	413	371	11	382	92.49%	328.66	10.69	0.00	339.35
Liberty	96	62	1	63	65.63%	54.24	0.82	11.00	66.06
Madison	221	102	22	124	56.11%	90.78	21.77	0.00	112.55
Manatee	3,998	2,780	104	2,884	72.14%	2,565.67	95.38	1.00	2,662.05
Marion	3,635	2,383	72	2,455	67.54%	2,173.54	69.62	2.00	2,245.16
Martin	1,285	1,210	11	1,221	95.02%	1,124.43	9.73	1.50	1,135.66
Monroe	592	530	12	542	91.55%	451.04	7.58	0.00	458.62
Nassau	933	673	4	677	72.56%	622.69	3.97	8.00	634.66
Okaloosa	2,394	2,169	20	2,189	91.44%	1,913.37	17.75	0.00	1,931.12
Okeechobee	498	402	5	407	81.73%	363.67	5.29	0.00	368.96
Orange	17,035	13,228	188	13,416	78.76%	12,035.00	172.72	9.87	12,217.59
Osceola	4,505	3,716	31	3,747	83.17%	3,307.47	25.21	3.00	3,335.68
Palm Beach	15,044	11,412	250	11,662	77.52%	10,596.36	234.36	1.00	10,831.72
Pasco	5,455	4,589	145	4,734	86.78%	4,153.53	123.12	5.35	4,282.00
Pinellas	8,867	6,389	245	6,634	74.82%	5,907.42	214.14	3.50	6,125.06
Polk	8,225	4,973	47	5,020	61.03%	4,446.78	42.37	4.00	4,493.15
Putnam	864	581	0	581	67.25%	520.97	0.00	0.00	520.97
St. Johns	2,759	2,423	80	2,503	90.72%	2,263.91	72.31	6.47	2,342.69
St. Lucie	3,485	2,583	48	2,631	75.49%	2,343.34	44.89	0.00	2,388.23
Santa Rosa	2,035	1,193	10	1,203	59.12%	1,059.16	9.04	10.45	1,078.65
Sarasota	3,050	2,071	45	2,116	69.38%	1,885.59	39.32	0.00	1,924.91
Seminole	5,485	4,335	72	4,407	80.35%	3,972.84	68.49	5.27	4,046.60
Sumter	537	553	0	553	102.98%	495.04	0.00	0.00	495.04
Suwannee	465	308	12	320	68.82%	277.31	10.99	0.00	288.30
Taylor	231	165	0	165	71.43%	142.32	0.00	0.00	142.32
Union	160	137	0	137	85.63%	125.07	0.00	0.00	125.07
Volusia	5,060	3,738	213	3,951	78.08%	3,390.85	187.60	4.68	3,583.13
Wakulla	395	130	48	178	45.06%	119.36	44.75	0.51	164.62
Walton	756	347	36	383	50.66%	317.11	33.26	0.48	350.85
Washington	281	149	0	149	53.02%	124.55	0.00	0.00	124.55
Florida	228,643	165,046	4,663	169,709	74.22%	151,476.31	4,154.91	210.72	155,841.94

Projected October 1, 4-Year Old Population	228,643
Program Year Participation Rate	74.22%

Program Year 2019-20

County / State	4-Year Old				Full-Time Equivalent (FTE) Enrollment				
	October 1, 2019 Projection <i>as of March 2021</i>	School Year 2019-20 VPK	Summer 2020 VPK	Total Program Year	Participation Rate	School Year 2019-20 VPK	Summer 2020 VPK	Public School Summer 2020 Round-up	Total Program Year
Alachua	2,514	1,853	3	1,856	73.83%	1,686.58	2.97	6.00	1,695.55
Baker	375	313	0	313	83.47%	312.23	0.00	0.00	312.23
Bay	2,085	1,031	1	1,032	49.50%	918.86	0.13	1.47	920.46
Bradford	310	200	0	200	64.52%	180.83	0.00	0.00	180.83
Brevard	5,970	4,911	12	4,923	82.46%	4,569.76	11.42	4.66	4,585.84
Broward	22,586	15,648	205	15,853	70.19%	14,620.81	191.11	0.00	14,811.92
Calhoun	172	40	0	40	23.26%	39.94	0.00	0.00	39.94
Charlotte	1,237	967	5	972	78.58%	854.73	4.61	0.00	859.34
Citrus	1,095	895	6	901	82.28%	812.04	5.63	4.30	821.97
Clay	2,731	1,887	12	1,899	69.53%	1,681.97	11.88	10.00	1,703.85
Collier	3,764	2,156	58	2,214	58.82%	2,021.89	56.51	3.33	2,081.73
Columbia	851	698	0	698	82.02%	630.31	0.00	0.00	630.31
Miami-Dade	30,499	22,277	143	22,420	73.51%	20,859.65	117.25	0.00	20,976.90
DeSoto	439	255	0	255	58.09%	239.41	0.00	0.00	239.41
Dixie	160	96	0	96	60.00%	88.65	0.00	0.00	88.65
Duval	12,644	10,016	17	10,033	79.35%	9,178.81	16.01	6.67	9,201.49
Escambia	3,873	2,091	19	2,110	54.48%	1,890.03	17.52	1.13	1,908.68
Flagler	1,023	732	0	732	71.55%	680.11	0.00	0.00	680.11
Franklin	109	71	0	71	65.14%	65.39	0.00	0.00	65.39
Gadsden	566	345	0	345	60.95%	330.88	0.00	0.00	330.88
Gilchrist	202	149	0	149	73.76%	133.09	0.00	0.00	133.09
Glades	130	121	0	121	93.08%	114.43	0.00	0.00	114.43
Gulf	118	68	4	72	61.02%	62.11	4.00	8.30	74.41
Hamilton	147	61	0	61	41.50%	56.99	0.00	0.00	56.99
Hardee	384	204	0	204	53.13%	179.08	0.00	0.00	179.08
Hendry	638	402	16	418	65.52%	377.72	10.57	5.33	393.62
Hernando	1,860	1,258	9	1,267	68.12%	1,136.40	8.91	0.00	1,145.31
Highlands	943	574	21	595	63.10%	518.31	19.41	5.01	542.73
Hillsborough	18,408	12,388	325	12,713	69.06%	11,333.02	301.44	3.20	11,637.66
Holmes	218	136	2	138	63.30%	122.99	2.00	6.66	131.65
Indian River	1,504	920	42	962	63.96%	864.03	34.44	1.60	900.07
Jackson	514	291	0	291	56.61%	267.44	0.00	0.00	267.44
Jefferson	136	49	0	49	36.03%	45.00	0.00	0.00	45.00
Lafayette	104	53	0	53	50.96%	42.10	0.00	0.00	42.10
Lake	3,924	2,637	14	2,651	67.56%	2,423.99	12.24	3.46	2,439.69
Lee	7,616	5,307	14	5,321	69.87%	4,903.94	13.70	6.60	4,924.24
Leon	3,094	1,915	10	1,925	62.22%	1,786.29	9.71	0.00	1,796.00
Levy	422	349	0	349	82.70%	319.48	0.00	0.00	319.48
Liberty	97	58	0	58	59.79%	54.21	0.00	0.00	54.21
Madison	223	109	0	109	48.88%	94.47	0.00	0.00	94.47
Manatee	4,115	2,893	29	2,922	71.01%	2,665.76	27.30	0.00	2,693.06
Marion	3,725	2,413	14	2,427	65.15%	2,178.75	13.12	0.00	2,191.87
Martin	1,325	1,185	0	1,185	89.43%	1,122.02	0.00	0.00	1,122.02
Monroe	615	460	0	460	74.80%	409.54	0.00	0.00	409.54
Nassau	963	662	0	662	68.74%	623.05	0.00	0.00	623.05
Okaloosa	2,492	2,112	0	2,112	84.75%	1,893.62	0.00	0.00	1,893.62
Okeechobee	511	371	0	371	72.60%	337.02	0.00	0.00	337.02
Orange	17,608	13,316	54	13,370	75.93%	12,202.52	49.70	0.00	12,252.22
Osceola	4,718	3,826	13	3,839	81.37%	3,450.54	12.31	7.33	3,470.18
Palm Beach	15,375	11,622	91	11,713	76.18%	10,884.92	82.53	0.00	10,967.45
Pasco	5,633	4,608	67	4,675	82.99%	4,229.94	65.55	6.80	4,302.29
Pinellas	9,014	6,190	26	6,216	68.96%	5,752.38	24.22	1.15	5,777.75
Polk	8,482	4,926	20	4,946	58.31%	4,454.28	18.91	0.00	4,473.19
Putnam	875	539	0	539	61.60%	483.82	0.00	0.00	483.82
St. Johns	2,941	2,487	6	2,493	84.77%	2,330.90	6.00	4.67	2,341.57
St. Lucie	3,590	2,573	12	2,585	72.01%	2,401.82	10.77	0.00	2,412.59
Santa Rosa	2,110	1,148	8	1,156	54.79%	1,037.86	6.82	0.00	1,044.68
Sarasota	3,144	2,019	31	2,050	65.20%	1,846.85	29.78	0.00	1,876.63
Seminole	5,646	4,383	84	4,467	79.12%	4,035.73	78.43	1.36	4,115.52
Sumter	542	559	0	559	103.14%	524.27	0.00	0.00	524.27
Suwannee	477	280	0	280	58.70%	252.18	0.00	0.00	252.18
Taylor	234	165	0	165	70.51%	146.63	0.00	0.00	146.63
Union	159	150	0	150	94.34%	138.80	0.00	0.00	138.80
Volusia	5,165	3,818	46	3,864	74.81%	3,497.60	35.33	1.12	3,534.05
Wakulla	406	171	6	177	43.60%	163.48	5.57	4.13	173.18
Walton	793	399	8	407	51.32%	363.13	8.00	3.12	374.25
Washington	284	147	0	147	51.76%	128.19	0.00	0.00	128.19
Florida	234,627	165,587	1,453	167,040	71.19%	154,053.57	1,325.80	107.40	155,486.77

Projected October 1, 4-Year Old Population	234,627
Program Year Participation Rate	71.19%

Program Year 2020-21

County / State	4-Year Old				Full-Time Equivalent (FTE) Enrollment				
	October 1, 2020 Projection	School Year 2020-21 VPK	Summer 2021 VPK	Total Program Year	Participation Rate	School Year 2020-21 VPK	Summer 2021 VPK	Public School Summer 2021 Round-up	Total Program Year
	<i>as of December 2021</i>	<i>Final</i>	<i>Final</i>						
Alachua	2,539	1,242	9	1,251	49.27%	1,064.32	5.54	0.67	1,070.53
Baker	378	277	9	286	75.66%	258.61	6.00	0.67	265.28
Bay	2,147	834	12	846	39.40%	711.56	8.08	0.67	720.31
Bradford	309	165	5	170	55.02%	142.78	3.07	0.72	146.57
Brevard	6,024	3,975	26	4,001	66.42%	3,559.53	20.71	0.73	3,580.97
Broward	22,706	11,754	741	12,495	55.03%	10,008.50	614.41	0.67	10,623.58
Calhoun	176	42	0	42	23.86%	34.87	0.00	0.00	34.87
Charlotte	1,251	806	7	813	64.99%	697.36	3.76	0.77	701.89
Citrus	1,105	751	12	763	69.05%	665.75	11.32	1.00	678.07
Clay	2,752	1,627	24	1,651	59.99%	1,428.80	22.13	1.00	1,451.93
Collier	3,828	1,790	131	1,921	50.18%	1,592.87	109.01	0.68	1,702.56
Columbia	856	573	0	573	66.94%	514.16	0.00	0.00	514.16
Miami-Dade	30,706	18,309	228	18,537	60.37%	16,179.08	197.50	0.00	16,376.58
DeSoto	440	158	36	194	44.09%	144.96	23.07	0.73	168.76
Dixie	159	84	0	84	52.83%	66.15	0.00	0.00	66.15
Duval	12,764	7,582	162	7,744	60.67%	6,637.78	127.85	1.00	6,766.63
Escambia	3,901	1,435	50	1,485	38.07%	1,258.79	32.11	0.66	1,291.56
Flagler	1,042	555	33	588	56.43%	480.26	29.08	0.98	510.32
Franklin	109	46	0	46	42.20%	39.89	0.00	0.00	39.89
Gadsden	560	310	8	318	56.79%	268.94	5.16	0.68	274.78
Gilchrist	202	127	7	134	66.34%	112.17	4.31	0.67	117.15
Glades	130	71	4	75	57.69%	63.53	3.84	1.00	68.37
Gulf	119	38	23	61	51.26%	30.57	13.01	0.00	43.58
Hamilton	146	58	0	58	39.73%	54.98	0.00	0.00	54.98
Hardee	383	139	33	172	44.91%	119.23	20.85	0.70	140.78
Hendry	639	353	33	386	60.41%	318.18	31.73	1.00	350.91
Hernando	1,884	899	61	960	50.96%	777.00	44.42	0.68	822.10
Highlands	944	418	65	483	51.17%	356.39	46.13	0.68	403.20
Hillsborough	18,677	9,107	782	9,889	52.95%	7,819.96	546.28	0.67	8,366.91
Holmes	216	127	9	136	62.96%	110.86	5.76	0.67	117.29
Indian River	1,525	785	80	865	56.72%	716.31	73.86	1.00	791.17
Jackson	512	282	12	294	57.42%	238.56	8.00	0.67	247.23
Jefferson	135	29	0	29	21.48%	22.33	0.00	0.00	22.33
Lafayette	104	60	0	60	57.69%	48.98	0.00	0.00	48.98
Lake	4,012	2,102	87	2,189	54.56%	1,864.81	54.27	0.67	1,919.75
Lee	7,778	4,250	95	4,345	55.86%	3,728.20	70.95	0.67	3,799.82
Leon	3,128	1,533	91	1,624	51.92%	1,354.99	61.55	0.67	1,417.21
Levy	422	287	9	296	70.14%	237.81	7.25	0.00	245.06
Liberty	97	62	0	62	63.92%	55.04	0.00	0.00	55.04
Madison	223	74	18	92	41.26%	65.22	12.75	0.00	77.97
Manatee	4,182	2,311	70	2,381	56.93%	2,037.45	58.00	0.87	2,096.32
Marion	3,758	1,898	87	1,985	52.82%	1,634.92	59.51	0.67	1,695.10
Martin	1,343	975	0	975	72.60%	890.51	0.00	0.00	890.51
Monroe	618	384	9	393	63.59%	329.94	5.24	0.60	335.78
Nassau	976	632	10	642	65.78%	571.74	6.23	0.67	578.64
Okaloosa	2,529	1,622	11	1,633	64.57%	1,421.36	2.91	0.27	1,424.54
Okeechobee	515	312	0	312	60.58%	267.39	0.00	0.00	267.39
Orange	17,915	10,314	220	10,534	58.80%	8,680.27	192.05	0.67	8,872.99
Osceola	4,845	2,728	36	2,764	57.05%	2,348.12	28.15	0.00	2,376.27
Palm Beach	15,498	9,015	237	9,252	59.70%	7,912.45	205.24	0.00	8,117.69
Pasco	5,722	3,882	181	4,063	71.01%	3,423.16	159.36	0.69	3,583.21
Pinellas	9,035	5,044	188	5,232	57.91%	4,462.11	120.23	0.67	4,583.01
Polk	8,596	3,690	42	3,732	43.42%	3,174.47	28.84	0.67	3,203.98
Putnam	872	461	0	461	52.87%	400.43	0.00	0.00	400.43
St. Johns	3,045	2,298	74	2,372	77.90%	2,072.38	61.70	0.88	2,134.96
St. Lucie	3,637	2,033	47	2,080	57.19%	1,742.93	28.59	0.00	1,771.52
Santa Rosa	2,150	1,025	15	1,040	48.37%	890.09	12.77	0.68	903.54
Sarasota	3,191	1,506	65	1,571	49.23%	1,328.47	50.52	0.67	1,379.66
Seminole	5,708	3,428	134	3,562	62.40%	2,953.02	109.31	0.73	3,063.06
Sumter	549	414	0	414	75.41%	372.49	0.00	0.00	372.49
Suwannee	480	255	8	263	54.79%	223.20	5.24	0.68	229.12
Taylor	234	144	10	154	65.81%	125.68	9.22	1.00	135.90
Union	158	114	9	123	77.85%	100.38	5.10	0.67	106.15
Volusia	5,195	3,061	156	3,217	61.92%	2,676.77	118.70	0.89	2,796.36
Wakulla	411	158	39	197	47.93%	135.47	34.94	1.01	171.42
Walton	814	385	26	411	50.49%	342.97	19.14	0.83	362.94
Washington	285	124	1	125	43.86%	109.47	0.65	0.68	110.80
Florida	237,289	130,224	4,577	134,801	56.81%	114,477.72	3,545.40	35.88	118,059.00

Projected October 1, 4-Year Old Population	237,289
Program Year Participation Rate	56.81%

