

# Voluntary Prekindergarten Estimating Conference

## Executive Summary

### August 6, 2019

The Voluntary Prekindergarten (VPK) Estimating Conference met on August 6, 2019, to review preliminary 2018-19 school year data and to adopt a new forecast through Fiscal Year 2024-25. As part of its analysis, the Conference reviewed both the latest birth estimates from the Florida Demographic Estimating Conference and the data collected from the new EFS Modernization portal by the Office of Early Learning through of the end of June 2019.

Growth in the program is related to births, which were revised downward at the end of the forecast horizon. The enrollment forecast for years prior to this reflects actual birth data through FY 2022-23.

The new EFS Modernization system provides a snapshot of enrollment and payment data; which resulted in little fluctuation in the base since the March 2019 Conference. At the prior conference, school year adopted forecasts were built on an average of 2017-18 and 2018-19 FTE ratios through 2023-24 as this approach balanced the risk during the conversion between systems. This new methodology proved to be useful, since the updated 2018-19 preliminary school year FTE ratios showed little change relative to March 2019.

The preliminary May and June VPK summer enrollment data was lower than anticipated and was adjusted to reflect prior year trends. Overall, VPK summer reflects a combination of May and June 2019 preliminary data and summer 2018 final data.

The resulting forecast for the 2018-19 fiscal year enrollment was -101.02 FTE lower than anticipated at the last Conference, reflecting current enrollment and payment information from the new system. The Conference continued to assume that summer enrollment will be held constant throughout the forecast horizon. Overall, the forecast is lower in all years than what was adopted in March 2019 ranging from -101.02 FTE in 2018-19 to -1,040.52 FTE in 2023-24 (see table below).

The new forecast produces a participation rate of 74.3% in the outermost year.

Forecasted FTE Student Enrollment for the VPK Program			
<i>Fiscal Year</i>	<i>VPK Estimating Conference</i>		
	<i>Change</i>	<i>August 6, 2019 Conference</i>	<i>March 8, 2019 Conference</i>
<i>2018-19 Forecast</i>	<b>-101.02</b>	<b>155,812.54</b>	<b>155,913.56</b>
<i>2019-20 Forecast</i>	<b>-76.99</b>	<b>159,063.99</b>	<b>159,140.98</b>
<i>2020-21 Forecast</i>	<b>-77.84</b>	<b>160,940.33</b>	<b>161,018.17</b>
<i>2021-22 Forecast</i>	<b>-66.44</b>	<b>160,068.99</b>	<b>160,135.43</b>
<i>2022-23 Forecast</i>	<b>-81.08</b>	<b>159,696.59</b>	<b>159,777.67</b>
<i>2023-24 Forecast</i>	<b>-1,040.52</b>	<b>159,712.79</b>	<b>160,753.31</b>
<i>2024-25 Forecast</i>		<b>161,735.34</b>	

**Voluntary  
Prekindergarten  
Estimating Conference**

**Conference  
Packet**

**August 6, 2019**

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# Summary Tables

## Input Data and Forecast Assumptions

### Comparison of Input Data and Forecast Assumptions

#### March 8, 2019 and August 6, 2019 Voluntary Prekindergarten (VPK) Estimating Conferences

	March 8, 2019 Conference	August 6, 2019 Conference
<b>Inputs</b>		
VPK Enrollment – School Year Program 2018-19	<i>Data reported as of January 2019:</i>	
	Reported Adjusted VPK Enrollment:	162,864
	Estimated VPK Enrollment	164,850
	Estimated VPK FTE:	151,235.53
	Estimated FTE to Enrollment:	91.74%
Population	<i>Data reported as of June 2019:</i>	
	Reported VPK Enrollment:	165,027
	Reported VPK FTE:	151,235.90
	Reported FTE to Enrollment:	91.64%
<b>Assumptions</b>		
Population Participation	Using the revised data series, participation rates will be 72.3% in 2023-24. The program growth rates are based on birth growth rates.	Using the revised data series, participation rates will be 74.3% in 2024-25. The program growth rates are based on birth growth rates.
Summer Growth	<b>Summer 2018</b> is final and the forecast for Summer is based on Summer 2018 for full summer, May/June Summer and July/August Summer.	<b>Summer 2019</b> is estimated based on data and participation for May/June 2019 and 2018 Summer.
Summer Providers	Only counties that offered VPK in <b>Summer 2018</b> will offer summer programs in the future. Summer round-up for the forecast years is held constant at <b>2018</b> Summer round-up levels.	Only counties that offered VPK in <b>May/June 2019 Summer</b> will offer summer programs in the future. Summer round-up for the forecast years is estimated based on data and participation for <b>May/June 2019 Summer</b> and <b>2018 Summer</b> round-up levels.
Relationship of Full Time Equivalent (FTE) Enrollment to Enrollment	For school year, the forecast combines two analyses, one built on constant relationships based on <b>2017-18</b> school year data and another using calculated hours for 2018-19. For summer, <b>2018</b> summer data are utilized.	For school year, data through <b>June 2019</b> are presented as preliminary for the year. For summer, <b>2018</b> summer data are utilized in conjunction with <b>May/June 2019</b> summer data.
Specialized Instructional Services Program (SISP)	School-year enrollment reflects data from the EFS Modernization system. Summer enrollment will be held constant in the forecast to the levels seen in summer <b>2018</b> .  Each SISP student that is still active in the program, is assumed to earn 1.0 FTE. The forecast period assumes an FTE of 1.0 for all projected SISP students.  If a child starts SISP during the school year, it is assumed that the FTE is accrued in the school year. If a child starts SISP during the summer, their FTE is distributed throughout the summer, across the two fiscal years.	School-year and Summer enrollment reflects data from the EFS Modernization system.  Each SISP student that is still active in the program, is assumed to earn 1.0 FTE. The forecast period assumes an FTE of 1.0 for all projected SISP students.  If a child starts SISP during the school year, it is assumed that the FTE is accrued in the school year. If a child starts SISP during the summer, their FTE is distributed throughout the summer, across the two fiscal years.

## Comparison to Appropriation Conferences

Year	Appropriation Conferences	August 6, 2019 Conference	Difference
<b>2014-15 FTE</b>	<b>March 5, 2014</b>	<b>Final</b>	
Fiscal Year	156,940.15	151,741.71	-5,198.44
Program Year	156,938.15	151,320.12	-5,618.03
School Year	150,456.51	145,452.18	-5,004.33
Summer	6,481.64	5,867.94	-613.70
<b>2015-16 FTE</b>	<b>March 5, 2015</b>	<b>Final</b>	
Fiscal Year	154,257.28	154,424.05	166.77
Program Year	154,257.28	153,939.02	-318.26
School Year	147,825.78	148,716.46	890.68
Summer	6,431.50	5,222.56	-1,208.94
<b>2016-17 FTE</b>	<b>January 11, 2016</b>	<b>Final</b>	
Fiscal Year	156,480.35	154,270.64	-2,209.71
Program Year	156,480.35	153,721.38	-2,758.97
School Year	150,601.72	148,750.48	-1,851.24
Summer	5,878.63	4,970.89	-907.74
<b>2017-18 FTE</b>	<b>March 13, 2017</b>	<b>Final</b>	
Fiscal Year	157,029.64	153,782.76	-3,246.88
Program Year	157,029.64	153,588.20	-3,441.44
School Year	151,787.44	148,909.87	-2,877.57
Summer	5,242.20	4,678.33	-563.87
<b>2018-19 FTE</b>	<b>January 18, 2018</b>	<b>August 6, 2019</b>	
Fiscal Year	157,659.41	155,812.54	-1,846.87
Program Year	157,659.41	155,856.79	-1,802.62
School Year	152,678.56	151,235.90	-1,442.66
Summer	4,980.85	4,620.89	-359.96
<b>2019-20 FTE</b>	<b>March 8, 2019</b>	<b>August 6, 2019</b>	
Fiscal Year	159,140.98	159,063.99	-76.99
Program Year	159,140.98	159,063.99	-76.99
School Year	154,447.74	154,443.10	-4.64
Summer	4,693.24	4,620.89	-72.35

## Comparison to March 8, 2019 Conference

Statewide Enrollment Summary			
	Difference between March 8, 2019 and August 6, 2019 Conferences	August 6, 2019 Conference	March 8, 2019 Conference
<b>Program Year Enrollment</b>			
2016-17	0	169,230	169,230
2017-18	0	169,412	169,412
2018-19	167	169,986	169,819
2019-20	160	173,516	173,356
2020-21	161	175,577	175,416
2021-22	160	174,617	174,457
2022-23	132	174,216	174,084
2023-24	-929	174,213	175,142
2024-25		176,433	
<b>Fiscal Year Enrollment</b>			
2016-17	0	174,439	174,439
2017-18	0	174,285	174,285
2018-19	-4	174,319	174,323
2019-20	109	177,969	177,860
2020-21	110	180,030	179,920
2021-22	109	179,070	178,961
2022-23	81	178,669	178,588
2023-24	-980	178,666	179,646
2024-25		180,886	
<b>Fiscal Year Enrollment Growth Rate</b>			
2016-17	0.00%	-0.36%	-0.36%
2017-18	0.00%	-0.09%	-0.09%
2018-19	0.00%	0.02%	0.02%
2019-20	0.06%	2.09%	2.03%
2020-21	0.00%	1.16%	1.16%
2021-22	0.00%	-0.53%	-0.53%
2022-23	-0.02%	-0.22%	-0.21%
2023-24	-0.59%	0.00%	0.59%
2024-25		1.24%	
Statewide Program Year Participation Rate Summary			
	Difference between March 8, 2019 and August 6, 2019 Conferences	August 6, 2019 Conference	March 8, 2019 Conference
<b>Program Year Participation Rate</b>			
2016-17	0.00%	76.75%	76.75%
2017-18	0.07%	75.84%	75.77%
2018-19	-0.03%	74.68%	74.71%
2019-20	-0.42%	74.67%	75.09%
2020-21	-0.24%	74.58%	74.82%
2021-22	0.74%	74.04%	73.30%
2022-23	1.85%	74.35%	72.50%
2023-24	1.95%	74.24%	72.29%
2024-25		74.28%	

Statewide Full-Time Equivalent (FTE) Enrollment Summary			
	Difference between March 8, 2019 and August 6, 2019 Conferences	August 6, 2019 Conference	March 8, 2019 Conference
<b>Program Year FTE Enrollment</b>			
2016-17	0.00	153,721.38	153,721.38
2017-18	0.00	153,588.20	153,588.20
2018-19	-71.98	155,856.79	155,928.77
2019-20	-76.99	159,063.99	159,140.98
2020-21	-77.84	160,940.33	161,018.17
2021-22	-66.44	160,068.99	160,135.43
2022-23	-81.08	159,696.59	159,777.67
2023-24	-1,040.52	159,712.79	160,753.31
2024-25		161,735.34	
<b>Fiscal Year FTE Enrollment</b>			
2016-17	0.00	154,270.64	154,270.64
2017-18	0.00	153,782.76	153,782.76
2018-19	-101.02	155,812.54	155,913.56
2019-20	-76.99	159,063.99	159,140.98
2020-21	-77.84	160,940.33	161,018.17
2021-22	-66.44	160,068.99	160,135.43
2022-23	-81.08	159,696.59	159,777.67
2023-24	-1,040.52	159,712.79	160,753.31
2024-25		161,735.34	
<b>Fiscal Year FTE Enrollment Growth Rate</b>			
2016-17	0.00%	-0.10%	-0.10%
2017-18	0.00%	-0.32%	-0.32%
2018-19	-0.07%	1.32%	1.39%
2019-20	0.02%	2.09%	2.07%
2020-21	0.00%	1.18%	1.18%
2021-22	0.01%	-0.54%	-0.55%
2022-23	-0.01%	-0.23%	-0.22%
2023-24	-0.60%	0.01%	0.61%
2024-25		1.27%	
Statewide Fiscal Year FTE to Enrollment Summary			
	Difference between March 8, 2019 and August 6, 2019 Conferences	August 6, 2019 Conference	March 8, 2019 Conference
<b>Fiscal Year</b>			
2018-19	-0.06%	89.38%	89.44%
July / August 2018	0.00%	51.61%	51.61%
School Year 2018-19	-0.10%	91.64%	91.74%
May / June 2019	-0.34%	46.94%	47.28%





### Enrollment Growth and Participation Rates

August 6, 2019

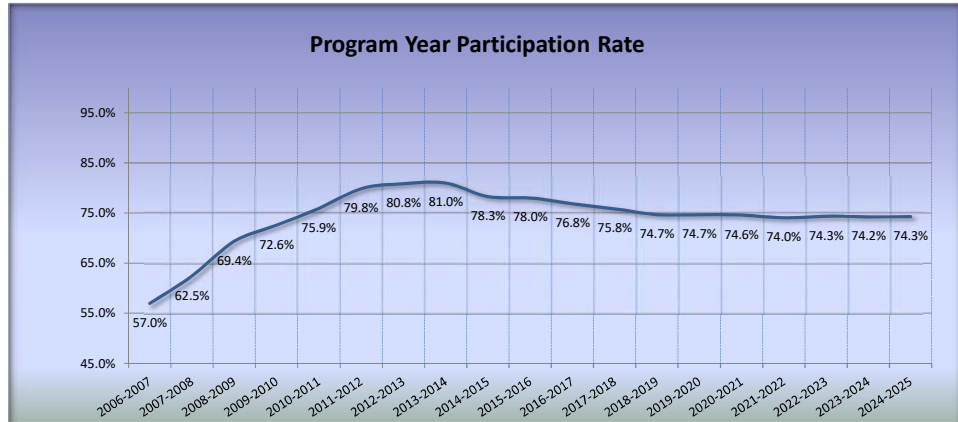
**Table A**

Year	Population*	Population Growth Rate	Births	Birth Growth Rate	Program Year VPK Enrollment	Program Year VPK Enrollment Growth Rate	School Year VPK Enrollment	School Year VPK Enrollment Growth Rate	Summer VPK Enrollment	Summer VPK Enrollment Growth Rate	May / June Summer VPK Enrollment	July / August Summer VPK Enrollment
2005-2006	217,577		206,212		106,479		94,011		12,468		12,233	11,424
2006-2007	216,929	-0.3%	205,443	-0.4%	123,567	16.0%	113,253	20.5%	10,314	-17.3%	10,105	9,767
2007-2008	215,713	-0.6%	208,765	1.6%	134,717	9.0%	125,141	10.5%	9,576	-7.2%	9,242	9,259
2008-2009	213,019	-1.2%	215,971	3.5%	147,752	9.7%	137,637	10.0%	10,115	5.6%	9,760	9,622
2009-2010	216,078	1.4%	223,110	3.3%	156,826	6.1%	148,220	7.7%	8,606	-14.9%	8,210	8,317
2010-2011	217,841	0.8%	232,930	4.4%	165,374	5.5%	157,072	6.0%	8,302	-3.5%	7,988	7,971
2011-2012	219,352	0.7%	241,782	3.8%	175,125	5.9%	167,351	6.5%	7,774	-6.4%	7,521	7,467
2012-2013	215,559	-1.7%	234,448	-3.0%	174,250	-0.5%	167,303	0.0%	6,947	-10.6%	6,725	6,679
2013-2014	211,249	-2.0%	223,652	-4.6%	171,063	-1.8%	164,108	-1.9%	6,955	0.1%	6,707	6,693
2014-2015	212,888	0.8%	214,281	-4.2%	166,627	-2.6%	160,309	-2.3%	6,318	-9.2%	6,049	6,057
2015-2016	216,915	1.9%	214,529	0.1%	169,181	1.5%	163,632	2.1%	5,549	-12.2%	5,380	5,321
2016-2017	220,279	1.6%	213,291	-0.6%	169,230	0.0%	163,958	0.2%	5,272	-5.0%	5,160	4,969
2017-2018	223,393	1.4%	213,553	0.1%	169,412	0.1%	164,443	0.3%	4,969	-5.7%	4,873	4,600
2018-2019	227,621	1.9%	218,473	2.3%	169,986	0.3%	165,027	0.4%	4,959	-0.2%	4,692	4,720
2019-2020	232,370	2.1%	223,015	2.1%	173,516	2.1%	168,557	2.1%	4,959	0.0%	4,692	4,720
2020-2021	235,429	1.3%	225,667	1.2%	175,577	1.2%	170,618	1.2%	4,959	0.0%	4,692	4,720
2021-2022	235,843	0.2%	223,197	-1.1%	174,617	-0.5%	169,658	-0.6%	4,959	0.0%	4,692	4,720
2022-2023	234,320	-0.6%	222,170	-0.5%	174,216	-0.2%	169,257	-0.2%	4,959	0.0%	4,692	4,720
2023-2024	234,675	0.2%	222,162	0.0%	174,213	0.0%	169,254	0.0%	4,959	0.0%	4,692	4,720
2024-2025	237,524	1.2%	224,996	1.3%	176,433	1.3%	171,474	1.3%	4,959	0.0%	4,692	4,720

\*Population and birth projections revised to reflect the July 2019 Demographic Estimating Conference.

**Table B**

Year	Program Year VPK Enrollment	Program Year VPK Enrollment Growth Rate	School Year VPK Enrollment	School Year VPK Enrollment Growth Rate	Fiscal Year Enrollment	Fiscal Year Enrollment Growth Rate	Program Year Participation Rate
2005-2006	106,479		94,011		134,782		48.9%
2006-2007	123,567	16.0%	113,253	20.5%	144,150		57.0%
2007-2008	134,717	9.0%	125,141	10.5%	156,656	7.0%	62.5%
2008-2009	147,752	9.7%	137,637	10.0%	166,052	8.7%	69.4%
2009-2010	156,826	6.1%	148,220	7.7%	173,377	6.0%	72.6%
2010-2011	165,374	5.5%	157,072	6.0%	182,843	4.4%	75.9%
2011-2012	175,125	5.9%	167,351	6.5%	181,495	5.5%	79.8%
2012-2013	174,250	-0.5%	167,303	0.0%	177,494	-0.7%	80.8%
2013-2014	171,063	-1.8%	164,108	-1.9%	173,051	-2.2%	81.0%
2014-2015	166,627	-2.6%	160,309	-2.3%	175,069	-2.5%	78.3%
2015-2016	169,181	1.5%	163,632	2.1%	174,439	1.2%	78.0%
2016-2017	169,230	0.0%	163,958	0.2%	174,285	-0.4%	76.8%
2017-2018	169,412	0.1%	164,443	0.3%	174,285	-0.1%	75.8%
2018-2019	169,986	0.3%	165,027	0.4%	174,319	0.0%	74.7%
2019-2020	173,516	2.1%	168,557	2.1%	177,969	2.1%	74.7%
2020-2021	175,577	1.2%	170,618	1.2%	180,030	1.2%	74.6%
2021-2022	174,617	-0.5%	169,658	-0.6%	179,070	-0.5%	74.0%
2022-2023	174,216	-0.2%	169,257	-0.2%	178,669	-0.2%	74.3%
2023-2024	174,213	0.0%	169,254	0.0%	178,666	0.0%	74.2%
2024-2025	176,433	1.3%	171,474	1.3%	180,886	1.2%	74.3%



# Forecast Tables

Program Year 2018-19

County / State	4-Year Old	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2018 Projection	School Year 2018-19 VPK	Projected Summer 2019 VPK	Projected Total Program Year		School Year 2018-19 VPK	Projected Summer 2019 VPK	Projected Public School Summer 2019 Round-up	Projected Total Program Year
	as of July 2019								
Alachua	2,421	1,910	29	1,939	80.09%	1,706.26	23.92	8.79	1,738.97
Baker	357	348	12	360	100.84%	324.54	10.76	1.10	336.40
Bay	2,180	1,305	29	1,334	61.19%	865.81	25.52	8.64	899.97
Bradford	303	251	9	260	85.81%	202.13	7.40	2.44	211.97
Brevard	5,740	4,873	19	4,892	85.23%	4,507.21	18.27	4.88	4,530.36
Broward	22,077	16,011	877	16,888	76.50%	14,732.18	824.42	0.00	15,556.60
Calhoun	180	52	0	52	28.89%	47.41	0.00	0.00	47.41
Charlotte	1,169	940	4	944	80.75%	825.82	4.00	8.10	837.92
Citrus	1,055	917	9	926	87.77%	839.55	7.77	2.89	850.21
Clay	2,683	1,815	30	1,845	68.77%	1,625.83	25.75	0.00	1,651.58
Collier	3,613	2,177	133	2,310	63.94%	1,993.68	115.07	3.30	2,112.05
Columbia	826	662	0	662	80.15%	576.63	0.00	0.00	576.63
Miami-Dade	29,998	22,227	277	22,504	75.02%	20,272.71	256.24	5.72	20,534.67
DeSoto	432	262	0	262	60.65%	244.01	0.00	0.00	244.01
Dixie	158	120	0	120	75.95%	103.56	0.00	0.00	103.56
Duval	12,219	9,767	96	9,863	80.72%	8,872.67	92.59	0.00	8,965.26
Escambia	3,748	2,131	24	2,155	57.50%	1,893.03	22.38	11.85	1,927.26
Flagler	992	713	25	738	74.40%	638.33	23.54	2.10	663.97
Franklin	109	66	0	66	60.55%	54.72	0.00	0.00	54.72
Gadsden	589	337	0	337	57.22%	302.92	0.00	0.00	302.92
Gilchrist	197	135	7	142	72.08%	123.43	5.96	5.00	134.39
Glades	132	112	6	118	89.39%	93.44	5.77	7.46	106.67
Gulf	121	89	7	96	79.34%	72.04	4.62	5.67	82.33
Hamilton	149	61	0	61	40.94%	54.22	0.00	0.00	54.22
Hardee	380	220	59	279	73.42%	195.59	59.00	1.26	255.85
Hendry	627	389	16	405	64.59%	356.11	15.49	8.00	379.60
Hernando	1,783	1,111	72	1,183	66.35%	980.26	52.24	6.40	1,038.90
Highlands	928	586	54	640	68.97%	520.76	54.00	8.00	582.76
Hillsborough	17,737	12,249	956	13,205	74.45%	11,081.04	825.05	4.00	11,910.09
Holmes	218	125	4	129	59.17%	112.32	3.15	9.30	124.77
Indian River	1,444	902	79	981	67.94%	823.36	70.36	2.91	896.63
Jackson	536	331	0	331	61.75%	289.02	0.00	0.00	289.02
Jefferson	134	41	0	41	30.60%	33.78	0.00	0.00	33.78
Lafayette	101	61	0	61	60.40%	53.81	0.00	0.00	53.81
Lake	3,665	2,570	42	2,612	71.27%	2,342.99	38.38	1.91	2,383.28
Lee	7,318	5,004	86	5,090	69.55%	4,599.54	73.34	0.00	4,672.88
Leon	2,964	1,916	76	1,992	67.21%	1,750.16	66.77	20.70	1,837.63
Levy	415	371	11	382	92.05%	327.10	8.18	0.00	335.28
Liberty	97	62	1	63	64.95%	54.24	1.00	11.74	66.98
Madison	220	102	22	124	56.36%	90.78	19.49	0.00	110.27
Manatee	3,990	2,780	107	2,887	72.36%	2,565.71	90.10	1.25	2,657.06
Marion	3,611	2,383	72	2,455	67.99%	2,177.23	62.84	2.02	2,242.09
Martin	1,271	1,210	11	1,221	96.07%	1,119.52	9.74	1.02	1,130.28
Monroe	597	530	12	542	90.79%	446.22	9.90	0.00	456.12
Nassau	924	673	6	679	73.48%	625.27	5.47	6.00	636.74
Okaloosa	2,367	2,169	20	2,189	92.48%	1,903.66	18.01	0.00	1,921.67
Okeechobee	498	402	13	415	83.33%	363.57	9.91	0.00	373.48
Orange	17,097	13,228	281	13,509	79.01%	12,115.90	235.63	10.84	12,362.37
Osceola	4,512	3,716	48	3,764	83.42%	3,339.67	40.89	2.98	3,383.54
Palm Beach	15,000	11,412	247	11,659	77.73%	10,543.66	208.02	1.06	10,752.74
Pasco	5,421	4,589	145	4,734	87.33%	4,147.67	137.89	1.98	4,287.54
Pinellas	8,793	6,389	249	6,638	75.49%	5,876.48	228.19	0.00	6,104.67
Polk	8,219	4,973	45	5,018	61.05%	4,436.73	38.28	3.31	4,478.32
Putnam	864	581	0	581	67.25%	516.98	0.00	0.00	516.98
St. Johns	2,712	2,422	86	2,508	92.48%	2,227.35	81.03	9.67	2,318.05
St. Lucie	3,459	2,582	48	2,630	76.03%	2,342.37	38.64	0.00	2,381.01
Santa Rosa	2,020	1,193	22	1,215	60.15%	1,059.02	17.28	4.95	1,081.25
Sarasota	3,003	2,071	104	2,175	72.43%	1,881.31	87.35	0.00	1,968.66
Seminole	5,423	4,335	71	4,406	81.25%	3,974.21	62.48	11.11	4,047.80
Sumter	534	553	0	553	103.56%	495.04	0.00	0.00	495.04
Suwannee	459	308	15	323	70.37%	277.32	14.06	0.00	291.38
Taylor	228	165	0	165	72.37%	142.32	0.00	0.00	142.32
Union	162	137	0	137	84.57%	124.99	0.00	0.00	124.99
Volusia	5,019	3,738	201	3,939	78.48%	3,389.68	177.73	1.46	3,568.87
Wakulla	395	130	48	178	45.06%	119.36	43.14	0.00	162.50
Walton	749	347	37	384	51.27%	317.12	33.41	0.66	351.19
Washington	279	149	0	149	53.41%	124.55	0.00	0.00	124.55
Florida	227,621	165,027	4,959	169,986	74.68%	151,235.90	4,410.42	210.47	155,856.79

Projected October 1, 4-Year Old Population	227,621
Program Year Participation Rate	74.68%

Fiscal Year 2018-19

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer		Summer	Projected	Summer	July / August		Projected	May / June	
	July / August	School Year	May / June	Total	July / August	2018 Public	School Year	Summer	School	Projected Total
2018 VPK	2018-19 VPK	2019 VPK	Fiscal Year	2018 VPK	Summer	2018-19 VPK	May / June	Summer	Round-up	Fiscal Year
Alachua	29	1,910	21	1,960	15.24	2.67	1,706.26	8.68	4.50	1,737.35
Baker	10	348	12	370	2.27	0.48	324.54	8.49	1.10	336.88
Bay	29	1,305	29	1,363	13.05	3.77	865.81	12.47	4.08	899.18
Bradford	6	251	9	266	2.60	2.80	202.13	4.80	1.30	213.63
Brevard	20	4,873	19	4,912	8.21	1.94	4,507.21	10.46	1.94	4,529.76
Broward	876	16,011	829	17,716	530.12	2.60	14,732.18	291.18	0.00	15,556.08
Calhoun	0	52	0	52	0.00	0.00	47.41	0.00	0.00	47.41
Charlotte	0	940	4	944	0.00	0.00	825.82	1.92	4.05	831.79
Citrus	7	917	9	933	3.23	2.53	839.55	4.54	1.49	851.34
Clay	30	1,815	21	1,866	17.57	1.71	1,625.83	8.18	0.00	1,653.29
Collier	114	2,177	133	2,424	53.48	1.20	1,993.68	61.59	0.90	2,110.85
Columbia	0	662	0	662	0.00	0.00	576.63	0.00	0.00	576.63
Miami-Dade	282	22,227	272	22,781	166.51	0.00	20,272.71	92.46	2.86	20,534.54
DeSoto	0	262	0	262	0.00	0.00	244.01	0.00	0.00	244.01
Dixie	0	120	0	120	0.00	0.00	103.56	0.00	0.00	103.56
Duval	100	9,767	84	9,951	58.59	6.97	8,872.67	36.24	0.00	8,974.47
Escambia	23	2,131	24	2,178	10.52	2.33	1,893.03	11.86	3.73	1,921.47
Flagler	25	713	24	762	11.91	5.50	638.33	11.63	1.00	668.37
Franklin	0	66	0	66	0.00	0.00	54.72	0.00	0.00	54.72
Gadsden	0	337	0	337	0.00	0.00	302.92	0.00	0.00	302.92
Gilchrist	7	135	7	149	2.92	2.33	123.43	3.04	2.67	134.39
Glades	6	112	6	124	2.80	0.00	93.44	2.97	3.73	102.94
Gulf	3	89	7	99	0.89	3.78	72.04	3.73	3.17	83.61
Hamilton	0	61	0	61	0.00	0.00	54.22	0.00	0.00	54.22
Hardee	0	220	59	279	0.00	0.00	195.59	28.55	0.63	224.77
Hendry	16	389	16	421	5.03	2.67	356.11	10.46	5.33	379.60
Hernando	41	1,111	72	1,224	20.96	0.00	980.26	29.00	3.20	1,033.42
Highlands	0	586	54	640	0.00	0.00	520.76	29.73	4.00	554.49
Hillsborough	960	12,249	872	14,081	413.08	0.93	11,081.04	414.52	4.00	11,913.57
Holmes	3	125	4	132	1.42	4.98	112.32	1.73	4.27	124.72
Indian River	70	902	79	1,051	22.96	0.67	823.36	47.40	2.67	897.06
Jackson	3	331	0	334	1.42	4.56	289.02	0.00	0.00	295.00
Jefferson	0	41	0	41	0.00	0.00	33.78	0.00	0.00	33.78
Lafayette	0	61	0	61	0.00	0.00	53.81	0.00	0.00	53.81
Lake	42	2,570	42	2,654	19.62	5.10	2,342.99	18.93	0.76	2,387.40
Lee	73	5,004	86	5,163	33.03	1.83	4,599.54	40.31	0.00	4,674.71
Leon	65	1,916	76	2,057	32.54	2.45	1,750.16	30.42	3.45	1,819.02
Levy	5	371	11	387	1.79	0.00	327.10	6.39	0.00	335.28
Liberty	0	62	1	63	0.00	0.00	54.24	0.40	5.87	60.51
Madison	20	102	22	144	8.98	0.00	90.78	10.51	0.00	110.27
Manatee	61	2,780	104	2,945	25.16	2.33	2,565.71	55.07	0.51	2,648.78
Marion	63	2,383	72	2,518	29.94	3.90	2,177.23	32.90	1.04	2,245.01
Martin	10	1,210	11	1,231	4.42	0.99	1,119.52	5.32	0.51	1,130.76
Monroe	12	530	12	554	4.17	0.50	446.22	5.73	0.00	456.62
Nassau	6	673	5	684	2.80	2.80	625.27	2.67	3.20	636.74
Okaloosa	17	2,169	20	2,206	8.11	0.00	1,903.66	9.90	0.00	1,921.67
Okeechobee	13	402	10	425	4.61	0.00	363.57	5.30	0.00	373.48
Orange	281	13,228	235	13,744	126.49	4.86	12,115.90	109.14	5.10	12,361.49
Osceola	48	3,716	40	3,804	21.84	3.67	3,339.67	19.05	1.33	3,385.56
Palm Beach	200	11,412	247	11,859	106.65	4.60	10,543.66	101.39	0.45	10,756.75
Pasco	129	4,589	144	4,862	63.17	5.28	4,147.67	73.83	0.96	4,290.91
Pinellas	247	6,389	247	6,883	93.83	3.21	5,876.48	133.51	0.00	6,107.03
Polk	39	4,973	45	5,057	17.03	3.42	4,436.73	21.25	2.00	4,480.43
Putnam	0	581	0	581	0.00	0.00	516.98	0.00	0.00	516.98
St. Johns	88	2,422	85	2,595	38.15	4.53	2,227.35	44.70	3.20	2,317.93
St. Lucie	36	2,582	48	2,666	17.43	0.00	2,342.37	21.21	0.00	2,381.01
Santa Rosa	22	1,193	16	1,231	10.78	0.61	1,059.02	6.50	4.95	1,081.86
Sarasota	108	2,071	76	2,255	53.07	2.43	1,881.31	35.68	0.00	1,972.49
Seminole	71	4,335	71	4,477	30.16	2.80	3,974.21	34.58	4.80	4,046.55
Sumter	0	553	0	553	0.00	0.00	495.04	0.00	0.00	495.04
Suwannee	15	308	14	337	7.79	4.68	277.32	6.27	0.00	296.06
Taylor	6	165	0	171	1.51	1.98	142.32	0.00	0.00	145.81
Union	4	137	0	141	1.44	3.36	124.99	0.00	0.00	129.79
Volusia	184	3,738	201	4,123	83.45	2.69	3,389.68	94.28	0.38	3,570.48
Wakulla	43	130	48	221	20.23	2.53	119.36	22.91	0.00	165.03
Walton	32	347	37	416	14.32	1.90	317.12	19.09	0.48	352.91
Washington	0	149	0	149	0.00	0.00	124.55	0.00	0.00	124.55
Florida	4,600	165,027	4,692	174,319	2,247.29	126.87	151,235.90	2,102.87	99.61	155,812.54

Program Year 2019-20

County / State	4-Year Old	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	October 1, 2018 Projection	Projected School Year 2019-20 VPK	Projected Summer 2020 VPK	Projected Total Program Year	Participation Rate	Projected School Year 2019-20 VPK	Projected Summer 2020 VPK	Projected Public School Summer 2020 Round-up	Projected Total Program Year
	<i>as of July 2019</i>								
Alachua	2,481	1,905	29	1,934	77.95%	1,701.79	23.92	8.79	1,734.50
Baker	363	317	12	329	90.63%	295.63	10.76	1.10	307.49
Bay	2,239	1,357	29	1,386	61.90%	900.31	25.52	8.64	934.47
Bradford	308	258	9	267	86.69%	207.77	7.40	2.44	217.61
Brevard	5,849	4,964	19	4,983	85.19%	4,591.38	18.27	4.88	4,614.53
Broward	22,437	16,085	877	16,962	75.60%	14,800.29	824.42	0.00	15,624.71
Calhoun	181	51	0	51	28.18%	46.50	0.00	0.00	46.50
Charlotte	1,190	931	4	935	78.57%	817.91	4.00	8.10	830.01
Citrus	1,071	903	9	912	85.15%	826.73	7.77	2.89	837.39
Clay	2,728	1,938	30	1,968	72.14%	1,736.01	25.75	0.00	1,761.76
Collier	3,705	2,163	133	2,296	61.97%	1,980.86	115.07	3.30	2,099.23
Columbia	840	689	0	689	82.02%	600.15	0.00	0.00	600.15
Miami-Dade	30,469	22,597	277	22,874	75.07%	20,615.96	256.24	5.72	20,877.92
DeSoto	436	253	0	253	58.03%	235.63	0.00	0.00	235.63
Dixie	161	114	0	114	70.81%	98.38	0.00	0.00	98.38
Duval	12,471	10,121	96	10,217	81.93%	9,194.26	92.59	0.00	9,286.85
Escambia	3,802	2,165	24	2,189	57.57%	1,923.23	22.38	11.85	1,957.46
Flagler	1,016	707	25	732	72.05%	632.96	23.54	2.10	658.60
Franklin	110	72	0	72	65.45%	59.69	0.00	0.00	59.69
Gadsden	587	356	0	356	60.65%	320.00	0.00	0.00	320.00
Gilchrist	198	144	7	151	76.26%	131.66	5.96	5.00	142.62
Glades	132	128	6	134	101.52%	106.79	5.77	7.46	120.02
Gulf	123	83	7	90	73.17%	67.18	4.62	5.67	77.47
Hamilton	150	61	0	61	40.67%	54.22	0.00	0.00	54.22
Hardee	383	216	59	275	71.80%	192.03	59.00	1.26	252.29
Hendry	630	413	16	429	68.10%	378.08	15.49	8.00	401.57
Hernando	1,825	1,152	72	1,224	67.07%	1,016.44	52.24	6.40	1,075.08
Highlands	940	582	54	636	67.66%	517.21	54.00	8.00	579.21
Hillsborough	18,171	12,692	956	13,648	75.11%	11,481.80	825.05	4.00	12,310.85
Holmes	219	142	4	146	66.67%	127.60	3.15	9.30	140.05
Indian River	1,481	888	79	967	65.29%	810.58	70.36	2.91	883.85
Jackson	539	345	0	345	64.01%	301.24	0.00	0.00	301.24
Jefferson	135	40	0	40	29.63%	32.96	0.00	0.00	32.96
Lafayette	102	54	0	54	52.94%	47.64	0.00	0.00	47.64
Lake	3,777	2,616	42	2,658	70.37%	2,384.93	38.38	1.91	2,425.22
Lee	7,548	5,305	86	5,391	71.42%	4,876.21	73.34	0.00	4,949.55
Leon	3,032	1,883	76	1,959	64.61%	1,720.02	66.77	20.70	1,807.49
Levy	421	369	11	380	90.26%	325.34	8.18	0.00	333.52
Liberty	99	56	1	57	57.58%	48.99	1.00	11.74	61.73
Madison	220	111	22	133	60.45%	98.79	19.49	0.00	118.28
Manatee	4,083	2,820	107	2,927	71.69%	2,602.63	90.10	1.25	2,693.98
Marion	3,673	2,493	72	2,565	69.83%	2,277.73	62.84	2.02	2,342.59
Martin	1,298	1,307	11	1,318	101.54%	1,209.27	9.74	1.02	1,220.03
Monroe	602	519	12	531	88.21%	436.96	9.90	0.00	446.86
Nassau	944	699	6	705	74.68%	649.43	5.47	6.00	660.90
Okaloosa	2,438	2,230	20	2,250	92.29%	1,957.20	18.01	0.00	1,975.21
Okeechobee	507	388	13	401	79.09%	350.91	9.91	0.00	360.82
Orange	17,576	13,528	281	13,809	78.57%	12,390.72	235.63	10.84	12,637.19
Osceola	4,676	3,779	48	3,827	81.84%	3,396.29	40.89	2.98	3,440.16
Palm Beach	15,249	11,611	247	11,858	77.76%	10,727.57	208.02	1.06	10,936.65
Pasco	5,555	4,745	145	4,890	88.03%	4,288.67	137.89	1.98	4,428.54
Pinellas	8,894	6,491	249	6,740	75.78%	5,970.38	228.19	0.00	6,198.57
Polk	8,415	4,964	45	5,009	59.52%	4,428.70	38.28	3.31	4,470.29
Putnam	870	585	0	585	67.24%	520.54	0.00	0.00	520.54
St. Johns	2,829	2,507	86	2,593	91.66%	2,305.52	81.03	9.67	2,396.22
St. Lucie	3,538	2,607	48	2,655	75.04%	2,365.05	38.64	0.00	2,403.69
Santa Rosa	2,085	1,205	22	1,227	58.85%	1,069.67	17.28	4.95	1,091.90
Sarasota	3,075	2,108	104	2,212	71.93%	1,915.19	87.35	0.00	2,002.54
Seminole	5,536	4,467	71	4,538	81.97%	4,095.22	62.48	11.11	4,168.81
Sumter	542	631	0	631	116.42%	564.86	0.00	0.00	564.86
Suwannee	466	291	15	306	65.67%	262.01	14.06	0.00	276.07
Taylor	229	163	0	163	71.18%	140.59	0.00	0.00	140.59
Union	164	122	0	122	74.39%	111.30	0.00	0.00	111.30
Volusia	5,090	3,870	201	4,071	79.98%	3,509.38	177.73	1.46	3,688.57
Wakulla	407	144	48	192	47.17%	132.21	43.14	0.00	175.35
Walton	777	367	37	404	51.99%	335.40	33.41	0.66	369.47
Washington	283	149	0	149	52.65%	124.55	0.00	0.00	124.55
Florida	232,370	168,557	4,959	173,516	74.67%	154,443.10	4,410.42	210.47	159,063.99

Projected October 1, 4-Year Old Population	232,370
Program Year Participation Rate	74.67%

Fiscal Year 2019-20

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August	Projected School Year	Projected Summer May / June	Projected Total Fiscal Year	Projected Summer July / August	Projected July / August 2019 Public School Summer Round-up	Projected School Year 2019-20 VPK	Projected Summer May / June 2020 VPK	Projected May / June 2020 Public School Summer Round-up	Projected Total Fiscal Year
	2019 VPK	2019-20 VPK	2020 VPK	Fiscal Year	2019 VPK	Round-up	2019-20 VPK	2020 VPK	Round-up	Fiscal Year
Alachua	29	1,905	21	1,955	15.24	4.29	1,701.79	8.68	4.50	1,734.50
Baker	10	317	12	339	2.27	0.00	295.63	8.49	1.10	307.49
Bay	29	1,357	29	1,415	13.05	4.56	900.31	12.47	4.08	934.47
Bradford	6	258	9	273	2.60	1.14	207.77	4.80	1.30	217.61
Brevard	19	4,964	19	5,002	7.81	2.94	4,591.38	10.46	1.94	4,614.53
Broward	879	16,085	829	17,793	533.24	0.00	14,800.29	291.18	0.00	15,624.71
Calhoun	0	51	0	51	0.00	0.00	46.50	0.00	0.00	46.50
Charlotte	4	931	4	939	2.08	4.05	817.91	1.92	4.05	830.01
Citrus	7	903	9	919	3.23	1.40	826.73	4.54	1.49	837.39
Clay	30	1,938	21	1,989	17.57	0.00	1,736.01	8.18	0.00	1,761.76
Collier	114	2,163	133	2,410	53.48	2.40	1,980.86	61.59	0.90	2,099.23
Columbia	0	689	0	689	0.00	0.00	600.15	0.00	0.00	600.15
Miami-Dade	276	22,597	272	23,145	163.78	2.86	20,615.96	92.46	2.86	20,877.92
DeSoto	0	253	0	253	0.00	0.00	235.63	0.00	0.00	235.63
Dixie	0	114	0	114	0.00	0.00	98.38	0.00	0.00	98.38
Duval	96	10,121	84	10,301	56.35	0.00	9,194.26	36.24	0.00	9,286.85
Escambia	23	2,165	24	2,212	10.52	8.12	1,923.23	11.86	3.73	1,957.46
Flagler	25	707	24	756	11.91	1.10	632.96	11.63	1.00	658.60
Franklin	0	72	0	72	0.00	0.00	59.69	0.00	0.00	59.69
Gadsden	0	356	0	356	0.00	0.00	320.00	0.00	0.00	320.00
Gilchrist	7	144	7	158	2.92	2.33	131.66	3.04	2.67	142.62
Glades	6	128	6	140	2.80	3.73	106.79	2.97	3.73	120.02
Gulf	3	83	7	93	0.89	2.50	67.18	3.73	3.17	77.47
Hamilton	0	61	0	61	0.00	0.00	54.22	0.00	0.00	54.22
Hardee	59	216	59	334	30.45	0.63	192.03	28.55	0.63	252.29
Hendry	16	413	16	445	5.03	2.67	378.08	10.46	5.33	401.57
Hernando	45	1,152	72	1,269	23.24	3.20	1,016.44	29.00	3.20	1,075.08
Highlands	54	582	54	690	24.27	4.00	517.21	29.73	4.00	579.21
Hillsborough	956	12,692	872	14,520	410.53	0.00	11,481.80	414.52	4.00	12,310.85
Holmes	3	142	4	149	1.42	5.03	127.60	1.73	4.27	140.05
Indian River	70	888	79	1,037	22.96	0.24	810.58	47.40	2.67	883.85
Jackson	0	345	0	345	0.00	0.00	301.24	0.00	0.00	301.24
Jefferson	0	40	0	40	0.00	0.00	32.96	0.00	0.00	32.96
Lafayette	0	54	0	54	0.00	0.00	47.64	0.00	0.00	47.64
Lake	41	2,616	42	2,699	19.45	1.15	2,384.93	18.93	0.76	2,425.22
Lee	73	5,305	86	5,464	33.03	0.00	4,876.21	40.31	0.00	4,949.55
Leon	69	1,883	76	2,028	36.35	17.25	1,720.02	30.42	3.45	1,807.49
Levy	5	369	11	385	1.79	0.00	325.34	6.39	0.00	333.52
Liberty	1	56	1	58	0.60	5.87	48.99	0.40	5.87	61.73
Madison	20	111	22	153	8.98	0.00	98.79	10.51	0.00	118.28
Manatee	82	2,820	104	3,006	35.03	0.74	2,602.63	55.07	0.51	2,693.98
Marion	63	2,493	72	2,628	29.94	0.98	2,277.73	32.90	1.04	2,342.59
Martin	10	1,307	11	1,328	4.42	0.51	1,209.27	5.32	0.51	1,220.03
Monroe	12	519	12	543	4.17	0.00	436.96	5.73	0.00	446.86
Nassau	6	699	5	710	2.80	2.80	649.43	2.67	3.20	660.90
Okaloosa	17	2,230	20	2,267	8.11	0.00	1,957.20	9.90	0.00	1,975.21
Okeechobee	13	388	10	411	4.61	0.00	350.91	5.30	0.00	360.82
Orange	281	13,528	235	14,044	126.49	5.74	12,390.72	109.14	5.10	12,637.19
Osceola	48	3,779	40	3,867	21.84	1.65	3,396.29	19.05	1.33	3,440.16
Palm Beach	199	11,611	247	12,057	106.63	0.61	10,727.57	101.39	0.45	10,936.65
Pasco	133	4,745	144	5,022	64.06	1.02	4,288.67	73.83	0.96	4,428.54
Pinellas	249	6,491	247	6,987	94.68	0.00	5,970.38	133.51	0.00	6,198.57
Polk	39	4,964	45	5,048	17.03	1.31	4,428.70	21.25	2.00	4,470.29
Putnam	0	585	0	585	0.00	0.00	520.54	0.00	0.00	520.54
St. Johns	86	2,507	85	2,678	36.33	6.47	2,305.52	44.70	3.20	2,396.22
St. Lucie	36	2,607	48	2,691	17.43	0.00	2,365.05	21.21	0.00	2,403.69
Santa Rosa	22	1,205	16	1,243	10.78	0.00	1,069.67	6.50	4.95	1,091.90
Sarasota	104	2,108	76	2,288	51.67	0.00	1,915.19	35.68	0.00	2,002.54
Seminole	66	4,467	71	4,604	27.90	6.31	4,095.22	34.58	4.80	4,168.81
Sumter	0	631	0	631	0.00	0.00	564.86	0.00	0.00	564.86
Suwannee	15	291	14	320	7.79	0.00	262.01	6.27	0.00	276.07
Taylor	0	163	0	163	0.00	0.00	140.59	0.00	0.00	140.59
Union	0	122	0	122	0.00	0.00	111.30	0.00	0.00	111.30
Volusia	184	3,870	201	4,255	83.45	1.08	3,509.38	94.28	0.38	3,688.57
Wakulla	48	144	48	240	20.23	0.00	132.21	22.91	0.00	175.35
Walton	32	367	37	436	14.32	0.18	335.40	19.09	0.48	369.47
Washington	0	149	0	149	0.00	0.00	124.55	0.00	0.00	124.55
Florida	4,720	168,557	4,692	177,969	2,307.55	110.86	154,443.10	2,102.87	99.61	159,063.99

Program Year 2020-21

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2020-21 VPK	Projected Summer 2021 VPK	Projected Total Program Year	Projected School Year 2020-21 VPK	Projected Summer 2021 VPK	Projected Public School Summer 2021 Round-up	Projected Total Program Year
Alachua	1,874	29	1,903	1,674.10	23.92	8.79	1,706.81
Baker	361	12	373	336.66	10.76	1.10	348.52
Bay	1,344	29	1,373	891.68	25.52	8.64	925.84
Bradford	249	9	258	200.52	7.40	2.44	210.36
Brevard	4,949	19	4,968	4,577.51	18.27	4.88	4,600.66
Broward	16,254	877	17,131	14,955.79	824.42	0.00	15,780.21
Calhoun	52	0	52	47.41	0.00	0.00	47.41
Charlotte	966	4	970	848.66	4.00	8.10	860.76
Citrus	900	9	909	823.99	7.77	2.89	834.65
Clay	1,924	30	1,954	1,723.47	25.75	0.00	1,749.22
Collier	2,247	133	2,380	2,057.79	115.07	3.30	2,176.16
Columbia	667	0	667	580.99	0.00	0.00	580.99
Miami-Dade	22,979	277	23,256	20,964.41	256.24	5.72	21,226.37
DeSoto	273	0	273	254.25	0.00	0.00	254.25
Dixie	127	0	127	109.60	0.00	0.00	109.60
Duval	10,382	96	10,478	9,431.36	92.59	0.00	9,523.95
Escambia	2,178	24	2,202	1,934.78	22.38	11.85	1,969.01
Flagler	715	25	740	640.12	23.54	2.10	665.76
Franklin	66	0	66	54.72	0.00	0.00	54.72
Gadsden	355	0	355	319.10	0.00	0.00	319.10
Gilchrist	139	7	146	127.09	5.96	5.00	138.05
Glades	139	6	145	115.97	5.77	7.46	129.20
Gulf	97	7	104	78.52	4.62	5.67	88.81
Hamilton	69	0	69	61.33	0.00	0.00	61.33
Hardee	206	59	265	183.14	59.00	1.26	243.40
Hendry	431	16	447	394.56	15.49	8.00	418.05
Hernando	1,187	72	1,259	1,047.32	52.24	6.40	1,105.96
Highlands	603	54	657	535.87	54.00	8.00	597.87
Hillsborough	12,700	956	13,656	11,489.04	825.05	4.00	12,318.09
Holmes	143	4	147	128.49	3.15	9.30	140.94
Indian River	933	79	1,012	851.66	70.36	2.91	924.93
Jackson	344	0	344	300.37	0.00	0.00	300.37
Jefferson	38	0	38	31.31	0.00	0.00	31.31
Lafayette	63	0	63	55.57	0.00	0.00	55.57
Lake	2,680	42	2,722	2,443.27	38.38	1.91	2,483.56
Lee	5,304	86	5,390	4,875.29	73.34	0.00	4,948.63
Leon	1,884	76	1,960	1,720.93	66.77	20.70	1,808.40
Levy	363	11	374	320.05	8.18	0.00	328.23
Liberty	61	1	62	53.37	1.00	11.74	66.11
Madison	107	22	129	95.23	19.49	0.00	114.72
Manatee	2,763	107	2,870	2,550.02	90.10	1.25	2,641.37
Marion	2,502	72	2,574	2,285.95	62.84	2.02	2,350.81
Martin	1,290	11	1,301	1,193.54	9.74	1.02	1,204.30
Monroe	528	12	540	444.54	9.90	0.00	454.44
Nassau	760	6	766	706.10	5.47	6.00	717.57
Okaloosa	2,194	20	2,214	1,925.60	18.01	0.00	1,943.61
Okeechobee	377	13	390	340.96	9.91	0.00	350.87
Orange	13,700	281	13,981	12,548.26	235.63	10.84	12,794.73
Osceola	3,924	48	3,972	3,526.61	40.89	2.98	3,570.48
Palm Beach	11,866	247	12,113	10,963.16	208.02	1.06	11,172.24
Pasco	4,883	145	5,028	4,413.40	137.89	1.98	4,553.27
Pinellas	6,396	249	6,645	5,883.00	228.19	0.00	6,111.19
Polk	5,073	45	5,118	4,525.95	38.28	3.31	4,567.54
Putnam	579	0	579	515.20	0.00	0.00	515.20
St. Johns	2,528	86	2,614	2,324.83	81.03	9.67	2,415.53
St. Lucie	2,587	48	2,635	2,346.91	38.64	0.00	2,385.55
Santa Rosa	1,292	22	1,314	1,146.90	17.28	4.95	1,169.13
Sarasota	2,083	104	2,187	1,892.48	87.35	0.00	1,979.83
Seminole	4,615	71	4,686	4,230.91	62.48	11.11	4,304.50
Sumter	599	0	599	536.22	0.00	0.00	536.22
Suwannee	359	15	374	323.24	14.06	0.00	337.30
Taylor	175	0	175	150.95	0.00	0.00	150.95
Union	136	0	136	124.08	0.00	0.00	124.08
Volusia	3,862	201	4,063	3,502.13	177.73	1.46	3,681.32
Wakulla	137	48	185	125.79	43.14	0.00	168.93
Walton	356	37	393	325.35	33.41	0.66	359.42
Washington	158	0	158	132.07	0.00	0.00	132.07
Florida	170,618	4,959	175,577	156,319.44	4,410.42	210.47	160,940.33

Projected October 1, 4-Year Old Population	235,429
Program Year Participation Rate	74.58%

Fiscal Year 2020-21

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2020 VPK	Projected School Year 2020-21 VPK	Projected Summer May / June 2021 VPK	Projected Total Fiscal Year	Projected Summer July / August 2020 VPK	Projected July / August 2020 Public School Summer Round-up	Projected School Year 2020-21 VPK	Projected Summer May / June 2021 VPK	Projected May / June 2021 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	29	1,874	21	1,924	15.24	4.29	1,674.10	8.68	4.50	1,706.81
Baker	10	361	12	383	2.27	0.00	336.66	8.49	1.10	348.52
Bay	29	1,344	29	1,402	13.05	4.56	891.68	12.47	4.08	925.84
Bradford	6	249	9	264	2.60	1.14	200.52	4.80	1.30	210.36
Brevard	19	4,949	19	4,987	7.81	2.94	4,577.51	10.46	1.94	4,600.66
Broward	877	16,254	829	17,960	533.24	0.00	14,955.79	291.18	0.00	15,780.21
Calhoun	0	52	0	52	0.00	0.00	47.41	0.00	0.00	47.41
Charlotte	4	966	4	974	2.08	4.05	848.66	1.92	4.05	860.76
Citrus	7	900	9	916	3.23	1.40	823.99	4.54	1.49	834.65
Clay	30	1,924	21	1,975	17.57	0.00	1,723.47	8.18	0.00	1,749.22
Collier	114	2,247	133	2,494	53.48	2.40	2,057.79	61.59	0.90	2,176.16
Columbia	0	667	0	667	0.00	0.00	580.99	0.00	0.00	580.99
Miami-Dade	276	22,979	272	23,527	163.78	2.86	20,964.41	92.46	2.86	21,226.37
DeSoto	0	273	0	273	0.00	0.00	254.25	0.00	0.00	254.25
Dixie	0	127	0	127	0.00	0.00	109.60	0.00	0.00	109.60
Duval	96	10,382	84	10,562	56.35	0.00	9,431.36	36.24	0.00	9,523.95
Escambia	23	2,178	24	2,225	10.52	8.12	1,934.78	11.86	3.73	1,969.01
Flagler	25	715	24	764	11.91	1.10	640.12	11.63	1.00	665.76
Franklin	0	66	0	66	0.00	0.00	54.72	0.00	0.00	54.72
Gadsden	0	355	0	355	0.00	0.00	319.10	0.00	0.00	319.10
Gilchrist	7	139	7	153	2.92	2.33	127.09	3.04	2.67	138.05
Glades	6	139	6	151	2.80	3.73	115.97	2.97	3.73	129.20
Gulf	3	97	7	107	0.89	2.50	78.52	3.73	3.17	88.81
Hamilton	0	69	0	69	0.00	0.00	61.33	0.00	0.00	61.33
Hardee	59	206	59	324	30.45	0.63	183.14	28.55	0.63	243.40
Hendry	16	431	16	463	5.03	2.67	394.56	10.46	5.33	418.05
Hernando	45	1,187	72	1,304	23.24	3.20	1,047.32	29.00	3.20	1,105.96
Highlands	54	603	54	711	24.27	4.00	535.87	29.73	4.00	597.87
Hillsborough	956	12,700	872	14,528	410.53	0.00	11,489.04	414.52	4.00	12,318.09
Holmes	3	143	4	150	1.42	5.03	128.49	1.73	4.27	140.94
Indian River	70	933	79	1,082	22.96	0.24	851.66	47.40	2.67	924.93
Jackson	0	344	0	344	0.00	0.00	300.37	0.00	0.00	300.37
Jefferson	0	38	0	38	0.00	0.00	31.31	0.00	0.00	31.31
Lafayette	0	63	0	63	0.00	0.00	55.57	0.00	0.00	55.57
Lake	41	2,680	42	2,763	19.45	1.15	2,443.27	18.93	0.76	2,483.56
Lee	73	5,304	86	5,463	33.03	0.00	4,875.29	40.31	0.00	4,948.63
Leon	69	1,884	76	2,029	36.35	17.25	1,720.93	30.42	3.45	1,808.40
Levy	5	363	11	379	1.79	0.00	320.05	6.39	0.00	328.23
Liberty	1	61	1	63	0.60	5.87	53.37	0.40	5.87	66.11
Madison	20	107	22	149	8.98	0.00	95.23	10.51	0.00	114.72
Manatee	84	2,763	104	2,951	35.03	0.74	2,550.02	55.07	0.51	2,641.37
Marion	63	2,502	72	2,637	29.94	0.98	2,285.95	32.90	1.04	2,350.81
Martin	10	1,290	11	1,311	4.42	0.51	1,193.54	5.32	0.51	1,204.30
Monroe	12	528	12	552	4.17	0.00	444.54	5.73	0.00	454.44
Nassau	6	760	5	771	2.80	2.80	706.10	2.67	3.20	717.57
Okaloosa	17	2,194	20	2,231	8.11	0.00	1,925.60	9.90	0.00	1,943.61
Okeechobee	13	377	10	400	4.61	0.00	340.96	5.30	0.00	350.87
Orange	281	13,700	235	14,216	126.49	5.74	12,548.26	109.14	5.10	12,794.73
Osceola	48	3,924	40	4,012	21.84	1.65	3,526.61	19.05	1.33	3,570.48
Palm Beach	199	11,866	247	12,312	106.63	0.61	10,963.16	101.39	0.45	11,172.24
Pasco	133	4,883	144	5,160	64.06	1.02	4,413.40	73.83	0.96	4,553.27
Pinellas	249	6,396	247	6,892	94.68	0.00	5,883.00	133.51	0.00	6,111.19
Polk	39	5,073	45	5,157	17.03	1.31	4,525.95	21.25	2.00	4,567.54
Putnam	0	579	0	579	0.00	0.00	515.20	0.00	0.00	515.20
St. Johns	86	2,528	85	2,699	36.33	6.47	2,324.83	44.70	3.20	2,415.53
St. Lucie	36	2,587	48	2,671	17.43	0.00	2,346.91	21.21	0.00	2,385.55
Santa Rosa	22	1,292	16	1,330	10.78	0.00	1,146.90	6.50	4.95	1,169.13
Sarasota	104	2,083	76	2,263	51.67	0.00	1,892.48	35.68	0.00	1,979.83
Seminole	66	4,615	71	4,752	27.90	6.31	4,230.91	34.58	4.80	4,304.50
Sumter	0	599	0	599	0.00	0.00	536.22	0.00	0.00	536.22
Suwannee	15	359	14	388	7.79	0.00	323.24	6.27	0.00	337.30
Taylor	0	175	0	175	0.00	0.00	150.95	0.00	0.00	150.95
Union	0	136	0	136	0.00	0.00	124.08	0.00	0.00	124.08
Volusia	184	3,862	201	4,247	83.45	1.08	3,502.13	94.28	0.38	3,681.32
Wakulla	48	137	48	233	20.23	0.00	125.79	22.91	0.00	168.93
Walton	32	356	37	425	14.32	0.18	325.35	19.09	0.48	359.42
Washington	0	158	0	158	0.00	0.00	132.07	0.00	0.00	132.07
Florida	4,720	170,618	4,692	180,030	2,307.55	110.86	156,319.44	2,102.87	99.61	160,940.33



Program Year 2021-22

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2021-22 VPK	Projected Summer 2022 VPK	Projected Total Program Year	Projected School Year 2021-22 VPK	Projected Summer 2022 VPK	Projected Public School Summer 2022 Round-up	Projected Total Program Year
Alachua	1,906	29	1,935	1,702.69	23.92	8.79	1,735.40
Baker	347	12	359	323.61	10.76	1.10	335.47
Bay	1,333	29	1,362	884.39	25.52	8.64	918.55
Bradford	261	9	270	210.18	7.40	2.44	220.02
Brevard	4,918	19	4,937	4,548.83	18.27	4.88	4,571.98
Broward	16,127	877	17,004	14,838.93	824.42	0.00	15,663.35
Calhoun	52	0	52	47.41	0.00	0.00	47.41
Charlotte	987	4	991	867.11	4.00	8.10	879.21
Citrus	954	9	963	873.42	7.77	2.89	884.08
Clay	1,899	30	1,929	1,701.08	25.75	0.00	1,726.83
Collier	2,184	133	2,317	2,000.09	115.07	3.30	2,118.46
Columbia	682	0	682	594.05	0.00	0.00	594.05
Miami-Dade	22,637	277	22,914	20,652.44	256.24	5.72	20,914.40
DeSoto	266	0	266	247.74	0.00	0.00	247.74
Dixie	121	0	121	104.42	0.00	0.00	104.42
Duval	10,279	96	10,375	9,337.79	92.59	0.00	9,430.38
Escambia	2,182	24	2,206	1,938.33	22.38	11.85	1,972.56
Flagler	701	25	726	627.59	23.54	2.10	653.23
Franklin	72	0	72	59.69	0.00	0.00	59.69
Gadsden	351	0	351	315.50	0.00	0.00	315.50
Gilchrist	150	7	157	137.14	5.96	5.00	148.10
Glades	125	6	131	104.29	5.77	7.46	117.52
Gulf	89	7	96	72.04	4.62	5.67	82.33
Hamilton	71	0	71	63.11	0.00	0.00	63.11
Hardee	202	59	261	179.59	59.00	1.26	239.85
Hendry	411	16	427	376.25	15.49	8.00	399.74
Hernando	1,176	72	1,248	1,037.61	52.24	6.40	1,096.25
Highlands	582	54	636	517.21	54.00	8.00	579.21
Hillsborough	12,641	956	13,597	11,435.66	825.05	4.00	12,264.71
Holmes	137	4	141	123.10	3.15	9.30	135.55
Indian River	914	79	993	834.31	70.36	2.91	907.58
Jackson	340	0	340	296.88	0.00	0.00	296.88
Jefferson	48	0	48	39.55	0.00	0.00	39.55
Lafayette	63	0	63	55.57	0.00	0.00	55.57
Lake	2,701	42	2,743	2,462.42	38.38	1.91	2,502.71
Lee	5,272	86	5,358	4,845.88	73.34	0.00	4,919.22
Leon	1,958	76	2,034	1,788.52	66.77	20.70	1,875.99
Levy	365	11	376	321.81	8.18	0.00	329.99
Liberty	67	1	68	58.61	1.00	11.74	71.35
Madison	105	22	127	93.45	19.49	0.00	112.94
Manatee	2,812	107	2,919	2,595.24	90.10	1.25	2,686.59
Marion	2,465	72	2,537	2,252.15	62.84	2.02	2,317.01
Martin	1,287	11	1,298	1,190.76	9.74	1.02	1,201.52
Monroe	523	12	535	440.33	9.90	0.00	450.23
Nassau	744	6	750	691.23	5.47	6.00	702.70
Okaloosa	2,158	20	2,178	1,894.01	18.01	0.00	1,912.02
Okeechobee	399	13	412	360.86	9.91	0.00	370.77
Orange	13,667	281	13,948	12,518.03	235.63	10.84	12,764.50
Osceola	3,885	48	3,933	3,491.55	40.89	2.98	3,535.42
Palm Beach	11,899	247	12,146	10,993.65	208.02	1.06	11,202.73
Pasco	4,859	145	5,004	4,391.70	137.89	1.98	4,531.57
Pinellas	6,299	249	6,548	5,793.78	228.19	0.00	6,021.97
Polk	5,124	45	5,169	4,571.45	38.28	3.31	4,613.04
Putnam	607	0	607	540.12	0.00	0.00	540.12
St. Johns	2,483	86	2,569	2,283.45	81.03	9.67	2,374.15
St. Lucie	2,592	48	2,640	2,351.44	38.64	0.00	2,390.08
Santa Rosa	1,258	22	1,280	1,116.72	17.28	4.95	1,138.95
Sarasota	2,044	104	2,148	1,857.05	87.35	0.00	1,944.40
Seminole	4,564	71	4,635	4,184.15	62.48	11.11	4,257.74
Sumter	602	0	602	538.90	0.00	0.00	538.90
Suwannee	322	15	337	289.93	14.06	0.00	303.99
Taylor	161	0	161	138.87	0.00	0.00	138.87
Union	126	0	126	114.95	0.00	0.00	114.95
Volusia	3,873	201	4,074	3,512.10	177.73	1.46	3,691.29
Wakulla	140	48	188	128.54	43.14	0.00	171.68
Walton	384	37	421	350.93	33.41	0.66	385.00
Washington	165	0	165	137.92	0.00	0.00	137.92
Florida	169,658	4,959	174,617	155,448.10	4,410.42	210.47	160,068.99

Projected October 1, 4-Year Old Population	235,843
Program Year Participation Rate	74.04%

Fiscal Year 2021-22

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2021 VPK	Projected School Year 2021-22 VPK	Projected Summer May / June 2022 VPK	Projected Total Fiscal Year	Projected Summer July / August 2021 VPK	Projected July / August 2021 Public School Summer Round-up	Projected School Year 2021-22 VPK	Projected Summer May / June 2022 VPK	Projected May / June 2022 Public School Summer Round-up	Projected Total Fiscal Year
	Alachua	29	1,906	21	1,956	15.24	4.29	1,702.69	8.68	4.50
Baker	10	347	12	369	2.27	0.00	323.61	8.49	1.10	335.47
Bay	29	1,333	29	1,391	13.05	4.56	884.39	12.47	4.08	918.55
Bradford	6	261	9	276	2.60	1.14	210.18	4.80	1.30	220.02
Brevard	19	4,918	19	4,956	7.81	2.94	4,548.83	10.46	1.94	4,571.98
Broward	877	16,127	829	17,833	533.24	0.00	14,838.93	291.18	0.00	15,663.35
Calhoun	0	52	0	52	0.00	0.00	47.41	0.00	0.00	47.41
Charlotte	4	987	4	995	2.08	4.05	867.11	1.92	4.05	879.21
Citrus	7	954	9	970	3.23	1.40	873.42	4.54	1.49	884.08
Clay	30	1,899	21	1,950	17.57	0.00	1,701.08	8.18	0.00	1,726.83
Collier	114	2,184	133	2,431	53.48	2.40	2,000.09	61.59	0.90	2,118.46
Columbia	0	682	0	682	0.00	0.00	594.05	0.00	0.00	594.05
Miami-Dade	276	22,637	272	23,185	163.78	2.86	20,652.44	92.46	2.86	20,914.40
DeSoto	0	266	0	266	0.00	0.00	247.74	0.00	0.00	247.74
Dixie	0	121	0	121	0.00	0.00	104.42	0.00	0.00	104.42
Duval	96	10,279	84	10,459	56.35	0.00	9,337.79	36.24	0.00	9,430.38
Escambia	23	2,182	24	2,229	10.52	8.12	1,938.33	11.86	3.73	1,972.56
Flagler	25	701	24	750	11.91	1.10	627.59	11.63	1.00	653.23
Franklin	0	72	0	72	0.00	0.00	59.69	0.00	0.00	59.69
Gadsden	0	351	0	351	0.00	0.00	315.50	0.00	0.00	315.50
Gilchrist	7	150	7	164	2.92	2.33	137.14	3.04	2.67	148.10
Glades	6	125	6	137	2.80	3.73	104.29	2.97	3.73	117.52
Gulf	3	89	7	99	0.89	2.50	72.04	3.73	3.17	82.33
Hamilton	0	71	0	71	0.00	0.00	63.11	0.00	0.00	63.11
Hardee	59	202	59	320	30.45	0.63	179.59	28.55	0.63	239.85
Hendry	16	411	16	443	5.03	2.67	376.25	10.46	5.33	399.74
Hernando	45	1,176	72	1,293	23.24	3.20	1,037.61	29.00	3.20	1,096.25
Highlands	54	582	54	690	24.27	4.00	517.21	29.73	4.00	579.21
Hillsborough	956	12,641	872	14,469	410.53	0.00	11,435.66	414.52	4.00	12,264.71
Holmes	3	137	4	144	1.42	5.03	123.10	1.73	4.27	135.55
Indian River	70	914	79	1,063	22.96	0.24	834.31	47.40	2.67	907.58
Jackson	0	340	0	340	0.00	0.00	296.88	0.00	0.00	296.88
Jefferson	0	48	0	48	0.00	0.00	39.55	0.00	0.00	39.55
Lafayette	0	63	0	63	0.00	0.00	55.57	0.00	0.00	55.57
Lake	41	2,701	42	2,784	19.45	1.15	2,462.42	18.93	0.76	2,502.71
Lee	73	5,272	86	5,431	33.03	0.00	4,845.88	40.31	0.00	4,919.22
Leon	69	1,958	76	2,103	36.35	17.25	1,788.52	30.42	3.45	1,875.99
Levy	5	365	11	381	1.79	0.00	321.81	6.39	0.00	329.99
Liberty	1	67	1	69	0.60	5.87	58.61	0.40	5.87	71.35
Madison	20	105	22	147	8.98	0.00	93.45	10.51	0.00	112.94
Manatee	84	2,812	104	3,000	35.03	0.74	2,595.24	55.07	0.51	2,686.59
Marion	63	2,465	72	2,600	29.94	0.98	2,252.15	32.90	1.04	2,317.01
Martin	10	1,287	11	1,308	4.42	0.51	1,190.76	5.32	0.51	1,201.52
Monroe	12	523	12	547	4.17	0.00	440.33	5.73	0.00	450.23
Nassau	6	744	5	755	2.80	2.80	691.23	2.67	3.20	702.70
Okaloosa	17	2,158	20	2,195	8.11	0.00	1,894.01	9.90	0.00	1,912.02
Okeechobee	13	399	10	422	4.61	0.00	360.86	5.30	0.00	370.77
Orange	281	13,667	235	14,183	126.49	5.74	12,518.03	109.14	5.10	12,764.50
Osceola	48	3,885	40	3,973	21.84	1.65	3,491.55	19.05	1.33	3,535.42
Palm Beach	199	11,899	247	12,345	106.63	0.61	10,993.65	101.39	0.45	11,202.73
Pasco	133	4,859	144	5,136	64.06	1.02	4,391.70	73.83	0.96	4,531.57
Pinellas	249	6,299	247	6,795	94.68	0.00	5,793.78	133.51	0.00	6,021.97
Polk	39	5,124	45	5,208	17.03	1.31	4,571.45	21.25	2.00	4,613.04
Putnam	0	607	0	607	0.00	0.00	540.12	0.00	0.00	540.12
St. Johns	86	2,483	85	2,654	36.33	6.47	2,283.45	44.70	3.20	2,374.15
St. Lucie	36	2,592	48	2,676	17.43	0.00	2,351.44	21.21	0.00	2,390.08
Santa Rosa	22	1,258	16	1,296	10.78	0.00	1,116.72	6.50	4.95	1,138.95
Sarasota	104	2,044	76	2,224	51.67	0.00	1,857.05	35.68	0.00	1,944.40
Seminole	66	4,564	71	4,701	27.90	6.31	4,184.15	34.58	4.80	4,257.74
Sumter	0	602	0	602	0.00	0.00	538.90	0.00	0.00	538.90
Suwannee	15	322	14	351	7.79	0.00	289.93	6.27	0.00	303.99
Taylor	0	161	0	161	0.00	0.00	138.87	0.00	0.00	138.87
Union	0	126	0	126	0.00	0.00	114.95	0.00	0.00	114.95
Volusia	184	3,873	201	4,258	83.45	1.08	3,512.10	94.28	0.38	3,691.29
Wakulla	48	140	48	236	20.23	0.00	128.54	22.91	0.00	171.68
Walton	32	384	37	453	14.32	0.18	350.93	19.09	0.48	385.00
Washington	0	165	0	165	0.00	0.00	137.92	0.00	0.00	137.92
Florida	4,720	169,658	4,692	179,070	2,307.55	110.86	155,448.10	2,102.87	99.61	160,068.99

Program Year 2022-23

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2022-23 VPK	Projected Summer 2023 VPK	Projected Total Program Year	Projected School Year 2022-23 VPK	Projected Summer 2023 VPK	Projected Public School Summer 2023 Round-up	Projected Total Program Year
Alachua	1,862	29	1,891	1,663.38	23.92	8.79	1,696.09
Baker	347	12	359	323.61	10.76	1.10	335.47
Bay	1,341	29	1,370	889.69	25.52	8.64	923.85
Bradford	252	9	261	202.94	7.40	2.44	212.78
Brevard	4,944	19	4,963	4,572.88	18.27	4.88	4,596.03
Broward	16,006	877	16,883	14,727.60	824.42	0.00	15,552.02
Calhoun	50	0	50	45.59	0.00	0.00	45.59
Charlotte	954	4	958	838.12	4.00	8.10	850.22
Citrus	948	9	957	867.93	7.77	2.89	878.59
Clay	1,948	30	1,978	1,744.97	25.75	0.00	1,770.72
Collier	2,162	133	2,295	1,979.94	115.07	3.30	2,098.31
Columbia	668	0	668	581.86	0.00	0.00	581.86
Miami-Dade	22,316	277	22,593	20,359.63	256.24	5.72	20,621.59
DeSoto	263	0	263	244.94	0.00	0.00	244.94
Dixie	124	0	124	107.01	0.00	0.00	107.01
Duval	10,163	96	10,259	9,232.41	92.59	0.00	9,325.00
Escambia	2,131	24	2,155	1,893.03	22.38	11.85	1,927.26
Flagler	700	25	725	626.69	23.54	2.10	652.33
Franklin	66	0	66	54.72	0.00	0.00	54.72
Gadsden	338	0	338	303.82	0.00	0.00	303.82
Gilchrist	139	7	146	127.09	5.96	5.00	138.05
Glades	148	6	154	123.47	5.77	7.46	136.70
Gulf	85	7	92	68.80	4.62	5.67	79.09
Hamilton	68	0	68	60.44	0.00	0.00	60.44
Hardee	200	59	259	177.81	59.00	1.26	238.07
Hendry	425	16	441	389.07	15.49	8.00	412.56
Hernando	1,166	72	1,238	1,028.79	52.24	6.40	1,087.43
Highlands	566	54	620	502.99	54.00	8.00	564.99
Hillsborough	12,562	956	13,518	11,364.19	825.05	4.00	12,193.24
Holmes	146	4	150	131.19	3.15	9.30	143.64
Indian River	954	79	1,033	870.83	70.36	2.91	944.10
Jackson	353	0	353	308.23	0.00	0.00	308.23
Jefferson	45	0	45	37.08	0.00	0.00	37.08
Lafayette	58	0	58	51.16	0.00	0.00	51.16
Lake	2,715	42	2,757	2,475.18	38.38	1.91	2,515.47
Lee	5,353	86	5,439	4,920.33	73.34	0.00	4,993.67
Leon	1,869	76	1,945	1,707.23	66.77	20.70	1,794.70
Levy	401	11	412	353.55	8.18	0.00	361.73
Liberty	54	1	55	47.24	1.00	11.74	59.98
Madison	98	22	120	87.22	19.49	0.00	106.71
Manatee	2,764	107	2,871	2,550.94	90.10	1.25	2,642.29
Marion	2,440	72	2,512	2,229.31	62.84	2.02	2,294.17
Martin	1,274	11	1,285	1,178.73	9.74	1.02	1,189.49
Monroe	508	12	520	427.70	9.90	0.00	437.60
Nassau	787	6	793	731.18	5.47	6.00	742.65
Okaloosa	2,154	20	2,174	1,890.49	18.01	0.00	1,908.50
Okeechobee	398	13	411	359.95	9.91	0.00	369.86
Orange	13,789	281	14,070	12,629.77	235.63	10.84	12,876.24
Osceola	4,071	48	4,119	3,658.72	40.89	2.98	3,702.59
Palm Beach	11,806	247	12,053	10,907.73	208.02	1.06	11,116.81
Pasco	4,836	145	4,981	4,370.92	137.89	1.98	4,510.79
Pinellas	6,190	249	6,439	5,693.52	228.19	0.00	5,921.71
Polk	5,101	45	5,146	4,550.93	38.28	3.31	4,592.52
Putnam	591	0	591	525.88	0.00	0.00	525.88
St. Johns	2,640	86	2,726	2,427.83	81.03	9.67	2,518.53
St. Lucie	2,658	48	2,706	2,411.32	38.64	0.00	2,449.96
Santa Rosa	1,296	22	1,318	1,150.45	17.28	4.95	1,172.68
Sarasota	2,048	104	2,152	1,860.69	87.35	0.00	1,948.04
Seminole	4,593	71	4,664	4,210.74	62.48	11.11	4,284.33
Sumter	575	0	575	514.73	0.00	0.00	514.73
Suwannee	366	15	381	329.54	14.06	0.00	343.60
Taylor	183	0	183	157.85	0.00	0.00	157.85
Union	159	0	159	145.06	0.00	0.00	145.06
Volusia	3,822	201	4,023	3,465.85	177.73	1.46	3,645.04
Wakulla	135	48	183	123.95	43.14	0.00	167.09
Walton	379	37	416	346.36	33.41	0.66	380.43
Washington	159	0	159	132.91	0.00	0.00	132.91
Florida	169,257	4,959	174,216	155,075.70	4,410.42	210.47	159,696.59

Projected October 1, 4-Year Old Population	234,320
Program Year Participation Rate	74.35%

Fiscal Year 2022-23

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2022 VPK	Projected School Year 2022-23 VPK	Projected Summer May / June 2023 VPK	Projected Total Fiscal Year	Projected Summer July / August 2022 VPK	Projected July / August 2022 Public School Summer Round-up	Projected School Year 2022-23 VPK	Projected Summer May / June 2023 VPK	Projected May / June 2023 Public School Summer Round-up	Projected Total Fiscal Year
	Alachua	29	1,862	21	1,912	15.24	4.29	1,663.38	8.68	4.50
Baker	10	347	12	369	2.27	0.00	323.61	8.49	1.10	335.47
Bay	29	1,341	29	1,399	13.05	4.56	889.69	12.47	4.08	923.85
Bradford	6	252	9	267	2.60	1.14	202.94	4.80	1.30	212.78
Brevard	19	4,944	19	4,982	7.81	2.94	4,572.88	10.46	1.94	4,596.03
Broward	877	16,006	829	17,712	533.24	0.00	14,727.60	291.18	0.00	15,552.02
Calhoun	0	50	0	50	0.00	0.00	45.59	0.00	0.00	45.59
Charlotte	4	954	4	962	2.08	4.05	838.12	1.92	4.05	850.22
Citrus	7	948	9	964	3.23	1.40	867.93	4.54	1.49	878.59
Clay	30	1,948	21	1,999	17.57	0.00	1,744.97	8.18	0.00	1,770.72
Collier	114	2,162	133	2,409	53.48	2.40	1,979.94	61.59	0.90	2,098.31
Columbia	0	668	0	668	0.00	0.00	581.86	0.00	0.00	581.86
Miami-Dade	276	22,316	272	22,864	163.78	2.86	20,359.63	92.46	2.86	20,621.59
DeSoto	0	263	0	263	0.00	0.00	244.94	0.00	0.00	244.94
Dixie	0	124	0	124	0.00	0.00	107.01	0.00	0.00	107.01
Duval	96	10,163	84	10,343	56.35	0.00	9,232.41	36.24	0.00	9,325.00
Escambia	23	2,131	24	2,178	10.52	8.12	1,893.03	11.86	3.73	1,927.26
Flagler	25	700	24	749	11.91	1.10	626.69	11.63	1.00	652.33
Franklin	0	66	0	66	0.00	0.00	54.72	0.00	0.00	54.72
Gadsden	0	338	0	338	0.00	0.00	303.82	0.00	0.00	303.82
Gilchrist	7	139	7	153	2.92	2.33	127.09	3.04	2.67	138.05
Glades	6	148	6	160	2.80	3.73	123.47	2.97	3.73	136.70
Gulf	3	85	7	95	0.89	2.50	68.80	3.73	3.17	79.09
Hamilton	0	68	0	68	0.00	0.00	60.44	0.00	0.00	60.44
Hardee	59	200	59	318	30.45	0.63	177.81	28.55	0.63	238.07
Hendry	16	425	16	457	5.03	2.67	389.07	10.46	5.33	412.56
Hernando	45	1,166	72	1,283	23.24	3.20	1,028.79	29.00	3.20	1,087.43
Highlands	54	566	54	674	24.27	4.00	502.99	29.73	4.00	564.99
Hillsborough	956	12,562	872	14,390	410.53	0.00	11,364.19	414.52	4.00	12,193.24
Holmes	3	146	4	153	1.42	5.03	131.19	1.73	4.27	143.64
Indian River	70	954	79	1,103	22.96	0.24	870.83	47.40	2.67	944.10
Jackson	0	353	0	353	0.00	0.00	308.23	0.00	0.00	308.23
Jefferson	0	45	0	45	0.00	0.00	37.08	0.00	0.00	37.08
Lafayette	0	58	0	58	0.00	0.00	51.16	0.00	0.00	51.16
Lake	41	2,715	42	2,798	19.45	1.15	2,475.18	18.93	0.76	2,515.47
Lee	73	5,353	86	5,512	33.03	0.00	4,920.33	40.31	0.00	4,993.67
Leon	69	1,869	76	2,014	36.35	17.25	1,707.23	30.42	3.45	1,794.70
Levy	5	401	11	417	1.79	0.00	353.55	6.39	0.00	361.73
Liberty	1	54	1	56	0.60	5.87	47.24	0.40	5.87	59.98
Madison	20	98	22	140	8.98	0.00	87.22	10.51	0.00	106.71
Manatee	84	2,764	104	2,952	35.03	0.74	2,550.94	55.07	0.51	2,642.29
Marion	63	2,440	72	2,575	29.94	0.98	2,229.31	32.90	1.04	2,294.17
Martin	10	1,274	11	1,295	4.42	0.51	1,178.73	5.32	0.51	1,189.49
Monroe	12	508	12	532	4.17	0.00	427.70	5.73	0.00	437.60
Nassau	6	787	5	798	2.80	2.80	731.18	2.67	3.20	742.65
Okaloosa	17	2,154	20	2,191	8.11	0.00	1,890.49	9.90	0.00	1,908.50
Okeechobee	13	398	10	421	4.61	0.00	359.95	5.30	0.00	369.86
Orange	281	13,789	235	14,305	126.49	5.74	12,629.77	109.14	5.10	12,876.24
Osceola	48	4,071	40	4,159	21.84	1.65	3,658.72	19.05	1.33	3,702.59
Palm Beach	199	11,806	247	12,252	106.63	0.61	10,907.73	101.39	0.45	11,116.81
Pasco	133	4,836	144	5,113	64.06	1.02	4,370.92	73.83	0.96	4,510.79
Pinellas	249	6,190	247	6,686	94.68	0.00	5,693.52	133.51	0.00	5,921.71
Polk	39	5,101	45	5,185	17.03	1.31	4,550.93	21.25	2.00	4,592.52
Putnam	0	591	0	591	0.00	0.00	525.88	0.00	0.00	525.88
St. Johns	86	2,640	85	2,811	36.33	6.47	2,427.83	44.70	3.20	2,518.53
St. Lucie	36	2,658	48	2,742	17.43	0.00	2,411.32	21.21	0.00	2,449.96
Santa Rosa	22	1,296	16	1,334	10.78	0.00	1,150.45	6.50	4.95	1,172.68
Sarasota	104	2,048	76	2,228	51.67	0.00	1,860.69	35.68	0.00	1,948.04
Seminole	66	4,593	71	4,730	27.90	6.31	4,210.74	34.58	4.80	4,284.33
Sumter	0	575	0	575	0.00	0.00	514.73	0.00	0.00	514.73
Suwannee	15	366	14	395	7.79	0.00	329.54	6.27	0.00	343.60
Taylor	0	183	0	183	0.00	0.00	157.85	0.00	0.00	157.85
Union	0	159	0	159	0.00	0.00	145.06	0.00	0.00	145.06
Volusia	184	3,822	201	4,207	83.45	1.08	3,465.85	94.28	0.38	3,645.04
Wakulla	48	135	48	231	20.23	0.00	123.95	22.91	0.00	167.09
Walton	32	379	37	448	14.32	0.18	346.36	19.09	0.48	380.43
Washington	0	159	0	159	0.00	0.00	132.91	0.00	0.00	132.91
Florida	4,720	169,257	4,692	178,669	2,307.55	110.86	155,075.70	2,102.87	99.61	159,696.59

Program Year 2023-24

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2023-24 VPK	Projected Summer 2024 VPK	Projected Total Program Year	Projected School Year 2023-24 VPK	Projected Summer 2024 VPK	Projected Public School Summer 2024 Round-up	Projected Total Program Year
Alachua	1,848	29	1,877	1,650.87	23.92	8.79	1,683.58
Baker	339	12	351	316.15	10.76	1.10	328.01
Bay	1,298	29	1,327	861.17	25.52	8.64	895.33
Bradford	256	9	265	206.16	7.40	2.44	216.00
Brevard	4,905	19	4,924	4,536.81	18.27	4.88	4,559.96
Broward	15,959	877	16,836	14,684.35	824.42	0.00	15,508.77
Calhoun	50	0	50	45.59	0.00	0.00	45.59
Charlotte	963	4	967	846.03	4.00	8.10	858.13
Citrus	923	9	932	845.04	7.77	2.89	855.70
Clay	1,933	30	1,963	1,731.53	25.75	0.00	1,757.28
Collier	2,209	133	2,342	2,022.99	115.07	3.30	2,141.36
Columbia	662	0	662	576.63	0.00	0.00	576.63
Miami-Dade	22,245	277	22,522	20,294.87	256.24	5.72	20,556.83
DeSoto	265	0	265	246.80	0.00	0.00	246.80
Dixie	120	0	120	103.56	0.00	0.00	103.56
Duval	10,125	96	10,221	9,197.89	92.59	0.00	9,290.48
Escambia	2,107	24	2,131	1,871.71	22.38	11.85	1,905.94
Flagler	717	25	742	641.91	23.54	2.10	667.55
Franklin	66	0	66	54.72	0.00	0.00	54.72
Gadsden	333	0	333	299.32	0.00	0.00	299.32
Gilchrist	148	7	155	135.32	5.96	5.00	146.28
Glades	137	6	143	114.30	5.77	7.46	127.53
Gulf	90	7	97	72.85	4.62	5.67	83.14
Hamilton	67	0	67	59.55	0.00	0.00	59.55
Hardee	191	59	250	169.81	59.00	1.26	230.07
Hendry	416	16	432	380.83	15.49	8.00	404.32
Hernando	1,176	72	1,248	1,037.61	52.24	6.40	1,096.25
Highlands	560	54	614	497.65	54.00	8.00	559.65
Hillsborough	12,529	956	13,485	11,334.34	825.05	4.00	12,163.39
Holmes	137	4	141	123.10	3.15	9.30	135.55
Indian River	945	79	1,024	862.61	70.36	2.91	935.88
Jackson	339	0	339	296.01	0.00	0.00	296.01
Jefferson	43	0	43	35.43	0.00	0.00	35.43
Lafayette	58	0	58	51.16	0.00	0.00	51.16
Lake	2,757	42	2,799	2,513.47	38.38	1.91	2,553.76
Lee	5,383	86	5,469	4,947.91	73.34	0.00	5,021.25
Leon	1,884	76	1,960	1,720.93	66.77	20.70	1,808.40
Levy	386	11	397	340.33	8.18	0.00	348.51
Liberty	63	1	64	55.11	1.00	11.74	67.85
Madison	104	22	126	92.56	19.49	0.00	112.05
Manatee	2,809	107	2,916	2,592.47	90.10	1.25	2,683.82
Marion	2,424	72	2,496	2,214.69	62.84	2.02	2,279.55
Martin	1,295	11	1,306	1,198.16	9.74	1.02	1,208.92
Monroe	506	12	518	426.01	9.90	0.00	435.91
Nassau	778	6	784	722.82	5.47	6.00	734.29
Okaloosa	2,123	20	2,143	1,863.29	18.01	0.00	1,881.30
Okeechobee	393	13	406	355.43	9.91	0.00	365.34
Orange	13,886	281	14,167	12,718.62	235.63	10.84	12,965.09
Osceola	4,100	48	4,148	3,684.78	40.89	2.98	3,728.65
Palm Beach	11,899	247	12,146	10,993.65	208.02	1.06	11,202.73
Pasco	4,843	145	4,988	4,377.24	137.89	1.98	4,517.11
Pinellas	6,163	249	6,412	5,668.69	228.19	0.00	5,896.88
Polk	5,091	45	5,136	4,542.01	38.28	3.31	4,583.60
Putnam	581	0	581	516.98	0.00	0.00	516.98
St. Johns	2,685	86	2,771	2,469.21	81.03	9.67	2,559.91
St. Lucie	2,635	48	2,683	2,390.45	38.64	0.00	2,429.09
Santa Rosa	1,294	22	1,316	1,148.68	17.28	4.95	1,170.91
Sarasota	2,076	104	2,180	1,886.12	87.35	0.00	1,973.47
Seminole	4,606	71	4,677	4,222.66	62.48	11.11	4,296.25
Sumter	618	0	618	553.23	0.00	0.00	553.23
Suwannee	359	15	374	323.24	14.06	0.00	337.30
Taylor	177	0	177	152.67	0.00	0.00	152.67
Union	154	0	154	140.50	0.00	0.00	140.50
Volusia	3,800	201	4,001	3,445.90	177.73	1.46	3,625.09
Wakulla	142	48	190	130.38	43.14	0.00	173.52
Walton	376	37	413	343.62	33.41	0.66	377.69
Washington	162	0	162	135.42	0.00	0.00	135.42
Florida	169,254	4,959	174,213	155,091.90	4,410.42	210.47	159,712.79

Projected October 1, 4-Year Old Population	234,675
Program Year Participation Rate	74.24%

Fiscal Year 2023-24

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August 2023 VPK	Projected School Year 2023-24 VPK	Projected Summer May / June 2024 VPK	Projected Total Fiscal Year	Projected Summer July / August 2023 VPK	Projected July / August 2023 Public School Summer Round-up	Projected School Year 2023-24 VPK	Projected Summer May / June 2024 VPK	Projected May / June 2024 Public School Summer Round-up	Projected Total Fiscal Year	
	Alachua	29	1,848	21	1,898	15.24	4.29	1,650.87	8.68	4.50	1,683.58
Baker	10	339	12	361	2.27	0.00	316.15	8.49	1.10	328.01	
Bay	29	1,298	29	1,356	13.05	4.56	861.17	12.47	4.08	895.33	
Bradford	6	256	9	271	2.60	1.14	206.16	4.80	1.30	216.00	
Brevard	19	4,905	19	4,943	7.81	2.94	4,536.81	10.46	1.94	4,559.96	
Broward	877	15,959	829	17,665	533.24	0.00	14,684.35	291.18	0.00	15,508.77	
Calhoun	0	50	0	50	0.00	0.00	45.59	0.00	0.00	45.59	
Charlotte	4	963	4	971	2.08	4.05	846.03	1.92	4.05	858.13	
Citrus	7	923	9	939	3.23	1.40	845.04	4.54	1.49	855.70	
Clay	30	1,933	21	1,984	17.57	0.00	1,731.53	8.18	0.00	1,757.28	
Collier	114	2,209	133	2,456	53.48	2.40	2,022.99	61.59	0.90	2,141.36	
Columbia	0	662	0	662	0.00	0.00	576.63	0.00	0.00	576.63	
Miami-Dade	276	22,245	272	22,793	163.78	2.86	20,294.87	92.46	2.86	20,556.83	
DeSoto	0	265	0	265	0.00	0.00	246.80	0.00	0.00	246.80	
Dixie	0	120	0	120	0.00	0.00	103.56	0.00	0.00	103.56	
Duval	96	10,125	84	10,305	56.35	0.00	9,197.89	36.24	0.00	9,290.48	
Escambia	23	2,107	24	2,154	10.52	8.12	1,871.71	11.86	3.73	1,905.94	
Flagler	25	717	24	766	11.91	1.10	641.91	11.63	1.00	667.55	
Franklin	0	66	0	66	0.00	0.00	54.72	0.00	0.00	54.72	
Gadsden	0	333	0	333	0.00	0.00	299.32	0.00	0.00	299.32	
Gilchrist	7	148	7	162	2.92	2.33	135.32	3.04	2.67	146.28	
Glades	6	137	6	149	2.80	3.73	114.30	2.97	3.73	127.53	
Gulf	3	90	7	100	0.89	2.50	72.85	3.73	3.17	83.14	
Hamilton	0	67	0	67	0.00	0.00	59.55	0.00	0.00	59.55	
Hardee	59	191	59	309	30.45	0.63	169.81	28.55	0.63	230.07	
Hendry	16	416	16	448	5.03	2.67	380.83	10.46	5.33	404.32	
Hernando	45	1,176	72	1,293	23.24	3.20	1,037.61	29.00	3.20	1,096.25	
Highlands	54	560	54	668	24.27	4.00	497.65	29.73	4.00	559.65	
Hillsborough	956	12,529	872	14,357	410.53	0.00	11,334.34	414.52	4.00	12,163.39	
Holmes	3	137	4	144	1.42	5.03	123.10	1.73	4.27	135.55	
Indian River	70	945	79	1,094	22.96	0.24	862.61	47.40	2.67	935.88	
Jackson	0	339	0	339	0.00	0.00	296.01	0.00	0.00	296.01	
Jefferson	0	43	0	43	0.00	0.00	35.43	0.00	0.00	35.43	
Lafayette	0	58	0	58	0.00	0.00	51.16	0.00	0.00	51.16	
Lake	41	2,757	42	2,840	19.45	1.15	2,513.47	18.93	0.76	2,553.76	
Lee	73	5,383	86	5,542	33.03	0.00	4,947.91	40.31	0.00	5,021.25	
Leon	69	1,884	76	2,029	36.35	17.25	1,720.93	30.42	3.45	1,808.40	
Levy	5	386	11	402	1.79	0.00	340.33	6.39	0.00	348.51	
Liberty	1	63	1	65	0.60	5.87	55.11	0.40	5.87	67.85	
Madison	20	104	22	146	8.98	0.00	92.56	10.51	0.00	112.05	
Manatee	84	2,809	104	2,997	35.03	0.74	2,592.47	55.07	0.51	2,683.82	
Marion	63	2,424	72	2,559	29.94	0.98	2,214.69	32.90	1.04	2,279.55	
Martin	10	1,295	11	1,316	4.42	0.51	1,198.16	5.32	0.51	1,208.92	
Monroe	12	506	12	530	4.17	0.00	426.01	5.73	0.00	435.91	
Nassau	6	778	5	789	2.80	2.80	722.82	2.67	3.20	734.29	
Okaloosa	17	2,123	20	2,160	8.11	0.00	1,863.29	9.90	0.00	1,881.30	
Okeechobee	13	393	10	416	4.61	0.00	355.43	5.30	0.00	365.34	
Orange	281	13,886	235	14,402	126.49	5.74	12,718.62	109.14	5.10	12,965.09	
Osceola	48	4,100	40	4,188	21.84	1.65	3,684.78	19.05	1.33	3,728.65	
Palm Beach	199	11,899	247	12,345	106.63	0.61	10,993.65	101.39	0.45	11,202.73	
Pasco	133	4,843	144	5,120	64.06	1.02	4,377.24	73.83	0.96	4,517.11	
Pinellas	249	6,163	247	6,659	94.68	0.00	5,668.69	133.51	0.00	5,896.88	
Polk	39	5,091	45	5,175	17.03	1.31	4,542.01	21.25	2.00	4,583.60	
Putnam	0	581	0	581	0.00	0.00	516.98	0.00	0.00	516.98	
St. Johns	86	2,685	85	2,856	36.33	6.47	2,469.21	44.70	3.20	2,559.91	
St. Lucie	36	2,635	48	2,719	17.43	0.00	2,390.45	21.21	0.00	2,429.09	
Santa Rosa	22	1,294	16	1,332	10.78	0.00	1,148.68	6.50	4.95	1,170.91	
Sarasota	104	2,076	76	2,256	51.67	0.00	1,886.12	35.68	0.00	1,973.47	
Seminole	66	4,606	71	4,743	27.90	6.31	4,222.66	34.58	4.80	4,296.25	
Sumter	0	618	0	618	0.00	0.00	553.23	0.00	0.00	553.23	
Suwannee	15	359	14	388	7.79	0.00	323.24	6.27	0.00	337.30	
Taylor	0	177	0	177	0.00	0.00	152.67	0.00	0.00	152.67	
Union	0	154	0	154	0.00	0.00	140.50	0.00	0.00	140.50	
Volusia	184	3,800	201	4,185	83.45	1.08	3,445.90	94.28	0.38	3,625.09	
Wakulla	48	142	48	238	20.23	0.00	130.38	22.91	0.00	173.52	
Walton	32	376	37	445	14.32	0.18	343.62	19.09	0.48	377.69	
Washington	0	162	0	162	0.00	0.00	135.42	0.00	0.00	135.42	
Florida	4,720	169,254	4,692	178,666	2,307.55	110.86	155,091.90	2,102.87	99.61	159,712.79	

**Program Year 2024-25**

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2024-25 VPK	Projected Summer 2025 VPK	Projected Total Program Year	Projected School Year 2024-25 VPK	Projected Summer 2025 VPK	Projected Public School Summer 2025 Round-up	Projected Total Program Year
Alachua	1,857	29	1,886	1,658.91	23.92	8.79	1,691.62
Baker	335	12	347	312.42	10.76	1.10	324.28
Bay	1,315	29	1,344	872.44	25.52	8.64	906.60
Bradford	254	9	263	204.55	7.40	2.44	214.39
Brevard	4,916	19	4,935	4,546.98	18.27	4.88	4,570.13
Broward	16,175	877	17,052	14,883.10	824.42	0.00	15,707.52
Calhoun	50	0	50	45.59	0.00	0.00	45.59
Charlotte	968	4	972	850.42	4.00	8.10	862.52
Citrus	933	9	942	854.20	7.77	2.89	864.86
Clay	1,972	30	2,002	1,766.47	25.75	0.00	1,792.22
Collier	2,259	133	2,392	2,068.77	115.07	3.30	2,187.14
Columbia	655	0	655	570.53	0.00	0.00	570.53
Miami-Dade	22,425	277	22,702	20,459.06	256.24	5.72	20,721.02
DeSoto	262	0	262	244.01	0.00	0.00	244.01
Dixie	119	0	119	102.70	0.00	0.00	102.70
Duval	10,176	96	10,272	9,244.22	92.59	0.00	9,336.81
Escambia	2,111	24	2,135	1,875.26	22.38	11.85	1,909.49
Flagler	742	25	767	664.29	23.54	2.10	689.93
Franklin	68	0	68	56.38	0.00	0.00	56.38
Gadsden	334	0	334	300.22	0.00	0.00	300.22
Gilchrist	151	7	158	138.06	5.96	5.00	149.02
Glades	136	6	142	113.46	5.77	7.46	126.69
Gulf	93	7	100	75.28	4.62	5.67	85.57
Hamilton	66	0	66	58.66	0.00	0.00	58.66
Hardee	192	59	251	170.70	59.00	1.26	230.96
Hendry	413	16	429	378.08	15.49	8.00	401.57
Hernando	1,177	72	1,249	1,038.49	52.24	6.40	1,097.13
Highlands	565	54	619	502.10	54.00	8.00	564.10
Hillsborough	12,767	956	13,723	11,549.65	825.05	4.00	12,378.70
Holmes	140	4	144	125.80	3.15	9.30	138.25
Indian River	949	79	1,028	866.26	70.36	2.91	939.53
Jackson	337	0	337	294.26	0.00	0.00	294.26
Jefferson	44	0	44	36.25	0.00	0.00	36.25
Lafayette	61	0	61	53.81	0.00	0.00	53.81
Lake	2,797	42	2,839	2,549.94	38.38	1.91	2,590.23
Lee	5,490	86	5,576	5,046.26	73.34	0.00	5,119.60
Leon	1,900	76	1,976	1,735.54	66.77	20.70	1,823.01
Levy	380	11	391	335.04	8.18	0.00	343.22
Liberty	67	1	68	58.61	1.00	11.74	71.35
Madison	102	22	124	90.78	19.49	0.00	110.27
Manatee	2,870	107	2,977	2,648.77	90.10	1.25	2,740.12
Marion	2,414	72	2,486	2,205.55	62.84	2.02	2,270.41
Martin	1,323	11	1,334	1,224.07	9.74	1.02	1,234.83
Monroe	501	12	513	421.80	9.90	0.00	431.70
Nassau	786	6	792	730.26	5.47	6.00	741.73
Okaloosa	2,112	20	2,132	1,853.63	18.01	0.00	1,871.64
Okeechobee	387	13	400	350.00	9.91	0.00	359.91
Orange	14,219	281	14,500	13,023.62	235.63	10.84	13,270.09
Osceola	4,254	48	4,302	3,823.19	40.89	2.98	3,867.06
Palm Beach	12,051	247	12,298	11,134.08	208.02	1.06	11,343.16
Pasco	4,960	145	5,105	4,482.99	137.89	1.98	4,622.86
Pinellas	6,180	249	6,429	5,684.33	228.19	0.00	5,912.52
Polk	5,138	45	5,183	4,583.94	38.28	3.31	4,625.53
Putnam	575	0	575	511.64	0.00	0.00	511.64
St. Johns	2,797	86	2,883	2,572.21	81.03	9.67	2,662.91
St. Lucie	2,647	48	2,695	2,401.34	38.64	0.00	2,439.98
Santa Rosa	1,317	22	1,339	1,169.09	17.28	4.95	1,191.32
Sarasota	2,111	104	2,215	1,917.92	87.35	0.00	2,005.27
Seminole	4,702	71	4,773	4,310.67	62.48	11.11	4,384.26
Sumter	630	0	630	563.97	0.00	0.00	563.97
Suwannee	356	15	371	320.54	14.06	0.00	334.60
Taylor	172	0	172	148.36	0.00	0.00	148.36
Union	150	0	150	136.85	0.00	0.00	136.85
Volusia	3,840	201	4,041	3,482.18	177.73	1.46	3,661.37
Wakulla	144	48	192	132.21	43.14	0.00	175.35
Walton	382	37	419	349.11	33.41	0.66	383.18
Washington	161	0	161	134.58	0.00	0.00	134.58
Florida	171,474	4,959	176,433	157,114.45	4,410.42	210.47	161,735.34

Projected October 1, 4-Year Old Population	237,524
Program Year Participation Rate	74.28%

Fiscal Year 2024-25

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August	Projected School Year 2024-25 VPK	Projected Summer May / June 2025 VPK	Projected Total Fiscal Year	Projected Summer July / August 2024 VPK	Projected July / August 2024 Public School Summer Round-up	Projected School Year 2024-25 VPK	Projected Summer May / June 2025 VPK	Projected May / June 2025 Public School Summer Round-up	Projected Total Fiscal Year
	2024 VPK	2024-25 VPK	2025 VPK	Fiscal Year	2024 VPK	School Summer Round-up	2024-25 VPK	2025 VPK	School Summer Round-up	Fiscal Year
Alachua	29	1,857	21	1,907	15.24	4.29	1,658.91	8.68	4.50	1,691.62
Baker	10	335	12	357	2.27	0.00	312.42	8.49	1.10	324.28
Bay	29	1,315	29	1,373	13.05	4.56	872.44	12.47	4.08	906.60
Bradford	6	254	9	269	2.60	1.14	204.55	4.80	1.30	214.39
Brevard	19	4,916	19	4,954	7.81	2.94	4,546.98	10.46	1.94	4,570.13
Broward	877	16,175	829	17,881	533.24	0.00	14,883.10	291.18	0.00	15,707.52
Calhoun	0	50	0	50	0.00	0.00	45.59	0.00	0.00	45.59
Charlotte	4	968	4	976	2.08	4.05	850.42	1.92	4.05	862.52
Citrus	7	933	9	949	3.23	1.40	854.20	4.54	1.49	864.86
Clay	30	1,972	21	2,023	17.57	0.00	1,766.47	8.18	0.00	1,792.22
Collier	114	2,259	133	2,506	53.48	2.40	2,068.77	61.59	0.90	2,187.14
Columbia	0	655	0	655	0.00	0.00	570.53	0.00	0.00	570.53
Miami-Dade	276	22,425	272	22,973	163.78	2.86	20,459.06	92.46	2.86	20,721.02
DeSoto	0	262	0	262	0.00	0.00	244.01	0.00	0.00	244.01
Dixie	0	119	0	119	0.00	0.00	102.70	0.00	0.00	102.70
Duval	96	10,176	84	10,356	56.35	0.00	9,244.22	36.24	0.00	9,336.81
Escambia	23	2,111	24	2,158	10.52	8.12	1,875.26	11.86	3.73	1,909.49
Flagler	25	742	24	791	11.91	1.10	664.29	11.63	1.00	689.93
Franklin	0	68	0	68	0.00	0.00	56.38	0.00	0.00	56.38
Gadsden	0	334	0	334	0.00	0.00	300.22	0.00	0.00	300.22
Gilchrist	7	151	7	165	2.92	2.33	138.06	3.04	2.67	149.02
Glades	6	136	6	148	2.80	3.73	113.46	2.97	3.73	126.69
Gulf	3	93	7	103	0.89	2.50	75.28	3.73	3.17	85.57
Hamilton	0	66	0	66	0.00	0.00	58.66	0.00	0.00	58.66
Hardee	59	192	59	310	30.45	0.63	170.70	28.55	0.63	230.96
Hendry	16	413	16	445	5.03	2.67	378.08	10.46	5.33	401.57
Hernando	45	1,177	72	1,294	23.24	3.20	1,038.49	29.00	3.20	1,097.13
Highlands	54	565	54	673	24.27	4.00	502.10	29.73	4.00	564.10
Hillsborough	956	12,767	872	14,595	410.53	0.00	11,549.65	414.52	4.00	12,378.70
Holmes	3	140	4	147	1.42	5.03	125.80	1.73	4.27	138.25
Indian River	70	949	79	1,098	22.96	0.24	866.26	47.40	2.67	939.53
Jackson	0	337	0	337	0.00	0.00	294.26	0.00	0.00	294.26
Jefferson	0	44	0	44	0.00	0.00	36.25	0.00	0.00	36.25
Lafayette	0	61	0	61	0.00	0.00	53.81	0.00	0.00	53.81
Lake	41	2,797	42	2,880	19.45	1.15	2,549.94	18.93	0.76	2,590.23
Lee	73	5,490	86	5,649	33.03	0.00	5,046.26	40.31	0.00	5,119.60
Leon	69	1,900	76	2,045	36.35	17.25	1,735.54	30.42	3.45	1,823.01
Levy	5	380	11	396	1.79	0.00	335.04	6.39	0.00	343.22
Liberty	1	67	1	69	0.60	5.87	58.61	0.40	5.87	71.35
Madison	20	102	22	144	8.98	0.00	90.78	10.51	0.00	110.27
Manatee	84	2,870	104	3,058	35.03	0.74	2,648.77	55.07	0.51	2,740.12
Marion	63	2,414	72	2,549	29.94	0.98	2,205.55	32.90	1.04	2,270.41
Martin	10	1,323	11	1,344	4.42	0.51	1,224.07	5.32	0.51	1,234.83
Monroe	12	501	12	525	4.17	0.00	421.80	5.73	0.00	431.70
Nassau	6	786	5	797	2.80	2.80	730.26	2.67	3.20	741.73
Okaloosa	17	2,112	20	2,149	8.11	0.00	1,853.63	9.90	0.00	1,871.64
Okeechobee	13	387	10	410	4.61	0.00	350.00	5.30	0.00	359.91
Orange	281	14,219	235	14,735	126.49	5.74	13,023.62	109.14	5.10	13,270.09
Osceola	48	4,254	40	4,342	21.84	1.65	3,823.19	19.05	1.33	3,867.06
Palm Beach	199	12,051	247	12,497	106.63	0.61	11,134.08	101.39	0.45	11,343.16
Pasco	133	4,960	144	5,237	64.06	1.02	4,482.99	73.83	0.96	4,622.86
Pinellas	249	6,180	247	6,676	94.68	0.00	5,684.33	133.51	0.00	5,912.52
Polk	39	5,138	45	5,222	17.03	1.31	4,583.94	21.25	2.00	4,625.53
Putnam	0	575	0	575	0.00	0.00	511.64	0.00	0.00	511.64
St. Johns	86	2,797	85	2,968	36.33	6.47	2,572.21	44.70	3.20	2,662.91
St. Lucie	36	2,647	48	2,731	17.43	0.00	2,401.34	21.21	0.00	2,439.98
Santa Rosa	22	1,317	16	1,355	10.78	0.00	1,169.09	6.50	4.95	1,191.32
Sarasota	104	2,111	76	2,291	51.67	0.00	1,917.92	35.68	0.00	2,005.27
Seminole	66	4,702	71	4,839	27.90	6.31	4,310.67	34.58	4.80	4,384.26
Sumter	0	630	0	630	0.00	0.00	563.97	0.00	0.00	563.97
Suwannee	15	356	14	385	7.79	0.00	320.54	6.27	0.00	334.60
Taylor	0	172	0	172	0.00	0.00	148.36	0.00	0.00	148.36
Union	0	150	0	150	0.00	0.00	136.85	0.00	0.00	136.85
Volusia	184	3,840	201	4,225	83.45	1.08	3,482.18	94.28	0.38	3,661.37
Wakulla	48	144	48	240	20.23	0.00	132.21	22.91	0.00	175.35
Walton	32	382	37	451	14.32	0.18	349.11	19.09	0.48	383.18
Washington	0	161	0	161	0.00	0.00	134.58	0.00	0.00	134.58
Florida	4,720	171,474	4,692	180,886	2,307.55	110.86	157,114.45	2,102.87	99.61	161,735.34



# Terminology

<b>Terminology</b>	
Enrollment	Headcount of students in a program; unduplicated state and duplicated counties.
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years).
Full-Time Equivalent (FTE) Enrollment	One Full-Time Equivalent Enrollment represents one child enrolled for the entire program. FTE calculation is based on the number of hours paid divided by 540 or 300 depending on the child's program (either 540 for the School Year program or 300 for the summer program).
Participation Rate	Program Year enrollment divided by the estimated/forecasted October 1, population of 4-year olds.
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth.
Public School Round-up	The public school FTE enrollment round-up refers to adding enrollment to public school FTE enrollment if the level of enrollment is not a multiple of 12 for summer 2009 and beyond and a multiple of 10 for summers 2007 and 2008.
School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June.
SISP	Specialized Instructional Services Program
SISP Only Enrollment	Specialized Instructional Services Program Enrollment, never present in VPK
Summer	300 hour VPK Program that runs from May/June to July/August.
Summer - May/June	Portion of the 300 hour VPK Program that runs from May/June.
Summer - July/August	Portion of the 300 hour VPK Program that runs from July/August.
VPK	Voluntary Prekindergarten activity excluding SISP

Program Year 2005-06

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment		
	October 1, 2005, Estimate as of August 2007	School Year 2005-06	Summer 2006	Total Program Year		School Year 2005-06	Summer 2006	Total Program Year
Alachua	2,586	944	177	1,121	43.36%	778.29	145.78	924.07
Baker	349	162	23	185	52.98%	139.58	21.11	160.69
Bay	2,095	1,028	104	1,132	54.02%	880.64	95.83	976.47
Bradford	306	258	0	258	84.34%	215.43	0.00	215.43
Brevard	5,400	3,014	222	3,236	59.92%	2,633.40	202.07	2,835.47
Broward	22,828	9,565	1,190	10,755	47.11%	8,247.58	1,031.22	9,278.80
Calhoun	142	61	8	69	48.76%	50.32	6.93	57.25
Charlotte	1,085	389	98	487	44.87%	325.28	83.55	408.83
Citrus	1,048	651	25	676	64.50%	552.50	23.38	575.88
Clay	2,140	878	115	993	46.40%	731.70	105.27	836.97
Collier	3,729	1,386	355	1,741	46.69%	1,192.20	314.44	1,506.64
Columbia	813	419	24	443	54.52%	361.79	20.79	382.58
Miami-Dade	34,406	16,390	1,037	17,427	50.65%	14,289.12	867.00	15,156.12
DeSoto	412	220	14	234	56.78%	177.64	12.84	190.48
Dixie	168	140	0	140	83.48%	114.03	0.00	114.03
Duval	12,614	5,973	513	6,486	51.42%	5,008.30	448.66	5,456.96
Escambia	3,903	1,735	151	1,886	48.32%	1,410.28	135.74	1,546.02
Flagler	718	198	177	375	52.23%	167.18	151.30	318.48
Franklin	113	54	16	70	61.84%	43.52	11.72	55.24
Gadsden	682	195	137	332	48.72%	155.38	125.05	280.43
Gilchrist	192	145	9	154	80.04%	130.05	8.25	138.30
Glades	91	46	11	57	62.64%	39.58	9.48	49.06
Gulf	123	89	2	91	74.23%	70.84	1.81	72.65
Hamilton	169	84	0	84	49.85%	69.34	0.00	69.34
Hardee	406	192	36	228	56.16%	158.32	27.51	185.83
Hendry	645	167	110	277	42.98%	140.04	93.05	233.09
Hernando	1,391	1,044	50	1,094	78.65%	847.17	45.33	892.50
Highlands	974	627	60	687	70.53%	543.12	48.93	592.05
Hillsborough	15,875	5,287	1,232	6,519	41.07%	4,493.95	1,095.60	5,589.55
Holmes	228	139	8	147	64.42%	119.57	7.84	127.41
Indian River	1,248	801	29	830	66.53%	718.73	27.88	746.61
Jackson	548	192	32	224	40.88%	164.77	29.16	193.93
Jefferson	155	59	12	71	45.92%	49.91	9.53	59.44
Lafayette	80	104	0	104	130.33%	93.84	0.00	93.84
Lake	2,789	1,368	233	1,601	57.40%	1,148.30	200.06	1,348.36
Lee	6,464	2,219	566	2,785	43.08%	1,826.58	503.89	2,330.47
Leon	3,033	1,729	128	1,857	61.23%	1,478.92	110.87	1,589.79
Levy	481	227	16	243	50.50%	194.22	14.18	208.40
Liberty	74	86	0	86	115.59%	81.36	0.00	81.36
Madison	217	59	31	90	41.51%	46.77	26.91	73.68
Manatee	3,486	1,263	271	1,534	44.00%	1,026.89	241.88	1,268.77
Marion	3,347	1,068	503	1,571	46.93%	854.04	440.83	1,294.87
Martin	1,279	816	43	859	67.17%	718.28	31.89	750.17
Monroe	823	294	30	324	39.37%	255.21	20.42	275.63
Nassau	832	222	17	239	28.71%	166.08	14.73	180.81
Okaloosa	2,491	1,031	113	1,144	45.93%	871.38	104.04	975.42
Okeechobee	498	210	32	242	48.64%	172.64	30.23	202.87
Orange	15,832	7,088	486	7,574	47.84%	5,851.44	419.30	6,270.74
Osceola	3,334	1,708	207	1,915	57.43%	1,432.92	188.18	1,621.10
Palm Beach	14,707	5,652	869	6,521	44.34%	4,790.72	759.43	5,550.15
Pasco	4,417	1,510	208	1,718	38.90%	1,225.88	188.22	1,414.10
Pinellas	9,879	4,060	928	4,988	50.49%	3,548.12	831.28	4,379.40
Polk	7,387	1,851	404	2,255	30.53%	1,581.89	353.57	1,935.46
Putnam	955	410	6	416	43.54%	345.69	5.38	351.07
St. Johns	1,640	594	27	621	37.88%	508.92	24.84	533.76
St. Lucie	2,826	1,132	236	1,368	48.41%	969.21	210.08	1,179.29
Santa Rosa	1,699	439	83	522	30.73%	354.80	72.48	427.28
Sarasota	2,985	1,163	162	1,325	44.38%	1,007.80	144.03	1,151.83
Seminole	5,197	2,739	201	2,940	56.57%	2,313.15	183.89	2,497.04
Sumter	645	396	0	396	61.38%	351.54	0.00	351.54
Suwannee	431	242	24	266	61.67%	208.63	18.90	227.53
Taylor	230	81	25	106	46.07%	70.04	21.33	91.37
Union	137	59	12	71	51.67%	50.96	8.20	59.16
Volusia	5,014	1,905	500	2,405	47.96%	1,628.43	451.66	2,080.09
Wakulla	327	108	25	133	40.65%	95.39	23.43	118.82
Walton	554	85	92	177	31.94%	68.03	83.48	151.51
Washington	255	111	14	125	49.10%	89.02	12.03	101.05
Florida	221,924	94,011	12,468	106,479	47.98%	80,446.64	10,946.69	91,393.33

FTE to Enrollment:	85.57%	87.80%	85.83%
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\*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2005-06

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-06	Summer May / June 2006	Total Fiscal Year	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-06	Summer May / June 2006	Total Fiscal Year
Alachua		944	150	1,094		778.29	64.37	842.66
Baker		162	23	185		139.58	12.95	152.53
Bay		1,028	104	1,132		880.64	65.30	945.94
Bradford		258	0	258		215.43	0.00	215.43
Brevard		3,014	221	3,235		2,633.40	117.82	2,751.22
Broward		9,565	1,151	10,716		8,247.58	543.74	8,791.32
Calhoun		61	8	69		50.32	4.28	54.60
Charlotte		389	94	483		325.28	52.36	377.64
Citrus		651	25	676		552.50	12.67	565.17
Clay		878	114	992		731.70	60.06	791.76
Collier		1,386	351	1,737		1,192.20	139.59	1,331.79
Columbia		419	24	443		361.79	11.64	373.43
Miami-Dade		16,390	1,002	17,392		14,289.12	468.39	14,757.51
DeSoto		220	14	234		177.64	8.75	186.39
Dixie		140	0	140		114.03	0.00	114.03
Duval		5,973	506	6,479		5,008.30	250.73	5,259.03
Escambia		1,735	151	1,886		1,410.28	80.22	1,490.50
Flagler		198	170	368		167.18	88.94	256.12
Franklin		54	16	70		43.52	6.48	50.00
Gadsden		195	133	328		155.38	65.33	220.71
Gilchrist		145	9	154		130.05	4.50	134.55
Glades		46	11	57		39.58	9.48	49.06
Gulf		89	2	91		70.84	0.92	71.76
Hamilton		84	0	84		69.34	0.00	69.34
Hardee		192	36	228		158.32	16.96	175.28
Hendry		167	109	276		140.04	58.33	198.37
Hernando		1,044	50	1,094		847.17	26.13	873.30
Highlands		627	59	686		543.12	26.53	569.65
Hillsborough		5,287	1,227	6,514		4,493.95	806.87	5,300.82
Holmes		139	8	147		119.57	5.39	124.96
Indian River		801	29	830		718.73	15.40	734.13
Jackson		192	32	224		164.77	23.08	187.85
Jefferson		59	12	71		49.91	4.18	54.09
Lafayette		104	0	104		93.84	0.00	93.84
Lake		1,368	233	1,601		1,148.30	127.93	1,276.23
Lee		2,219	561	2,780		1,826.58	313.55	2,140.13
Leon		1,729	125	1,854		1,478.92	56.99	1,535.91
Levy		227	16	243		194.22	8.35	202.57
Liberty		86	0	86		81.36	0.00	81.36
Madison		59	30	89		46.77	13.97	60.74
Manatee		1,263	267	1,530		1,026.89	142.92	1,169.81
Marion		1,068	469	1,537		854.04	277.57	1,131.61
Martin		816	42	858		718.28	19.03	737.31
Monroe		294	30	324		255.21	11.82	267.03
Nassau		222	17	239		166.08	9.15	175.23
Okaloosa		1,031	111	1,142		871.38	62.77	934.15
Okeechobee		210	32	242		172.64	15.40	188.04
Orange		7,088	465	7,553		5,851.44	271.18	6,122.62
Osceola		1,708	206	1,914		1,432.92	109.48	1,542.40
Palm Beach		5,652	855	6,507		4,790.72	362.50	5,153.22
Pasco		1,510	208	1,718		1,225.88	126.96	1,352.84
Pinellas		4,060	927	4,987		3,548.12	568.56	4,116.68
Polk		1,851	403	2,254		1,581.89	243.72	1,825.61
Putnam		410	6	416		345.69	2.70	348.39
St. Johns		594	27	621		508.92	16.83	525.75
St. Lucie		1,132	235	1,367		969.21	116.68	1,085.89
Santa Rosa		439	83	522		354.80	48.63	403.43
Sarasota		1,163	161	1,324		1,007.80	83.07	1,090.87
Seminole		2,739	200	2,939		2,313.15	120.57	2,433.72
Sumter		396	0	396		351.54	0.00	351.54
Suwannee		242	24	266		208.63	10.72	219.35
Taylor		81	25	106		70.04	13.70	83.74
Union		59	12	71		50.96	4.60	55.56
Volusia		1,905	492	2,397		1,628.43	256.91	1,885.34
Wakulla		108	25	133		95.39	13.50	108.89
Walton		85	92	177		68.03	48.11	116.14
Washington		111	14	125		89.02	6.64	95.66
Florida		94,011	12,233	106,244		80,446.64	6,535.90	86,982.54

FTE to Enrollment:	NA	85.57%	53.43%	81.87%
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Program Year 2006-07

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2006, Estimate as of November 2008	School Year 2006-07	Summer 2007	Total Program Year		School Year 2006-07	Summer 2007	Public School Summer 2007 Round-up	Total Program Year
Alachua	2,614	1,480	25	1,505	57.57%	1,256.34	21.01	2.25	1,279.60
Baker	356	157	48	205	57.58%	137.36	44.91	3.23	185.50
Bay	2,108	1,031	111	1,142	54.17%	890.85	102.91	5.67	999.43
Bradford	311	254	0	254	81.67%	211.26	0.00	0.00	211.26
Brevard	5,529	3,451	211	3,662	66.23%	3,101.07	194.57	6.17	3,301.81
Broward	22,945	11,020	1,257	12,277	53.51%	9,769.92	1,121.68	1.26	10,892.86
Calhoun	145	51	7	58	40.00%	42.86	5.26	4.32	52.44
Charlotte	1,144	649	36	685	59.88%	577.62	30.33	5.27	613.22
Citrus	1,092	676	24	700	64.10%	575.58	19.76	7.69	603.03
Clay	2,254	1,372	64	1,436	63.71%	1,185.20	57.77	4.11	1,247.08
Collier	3,824	1,660	287	1,947	50.92%	1,467.58	267.63	3.21	1,738.42
Columbia	834	520	17	537	64.39%	437.86	14.07	4.35	456.28
Miami-Dade	34,201	17,145	659	17,804	52.06%	15,324.16	533.85	5.58	15,863.59
DeSoto	429	214	9	223	51.98%	175.85	7.57	1.55	184.97
Dixie	170	126	0	126	74.12%	104.71	0.00	0.00	104.71
Duval	12,795	7,575	347	7,922	61.91%	6,542.59	300.52	2.53	6,845.64
Escambia	3,990	2,043	78	2,121	53.16%	1,738.00	70.93	5.43	1,814.36
Flagler	803	369	160	529	65.88%	311.70	148.82	0.98	461.50
Franklin	117	69	7	76	64.96%	56.55	6.60	3.18	66.33
Gadsden	680	492	4	496	72.94%	457.47	3.85	5.94	467.26
Gilchrist	198	138	11	149	75.25%	126.74	10.20	9.18	146.12
Glades	93	54	11	65	69.89%	46.09	8.20	5.28	59.57
Gulf	124	86	6	92	74.19%	68.88	5.56	4.00	78.44
Hamilton	169	94	0	94	55.62%	79.37	0.00	0.00	79.37
Hardee	417	155	46	201	48.20%	119.37	37.83	5.95	163.15
Hendry	666	204	99	303	45.50%	168.41	86.19	9.01	263.61
Hernando	1,450	1,021	110	1,131	78.00%	866.11	98.47	2.03	966.61
Highlands	1,006	682	40	722	71.77%	591.04	34.56	0.49	626.09
Hillsborough	16,312	6,773	1,344	8,117	49.76%	5,778.05	1,196.95	5.00	6,980.00
Holmes	232	150	9	159	68.53%	125.33	7.68	1.00	134.01
Indian River	1,309	820	64	884	67.53%	722.74	56.31	5.44	784.49
Jackson	540	182	29	211	39.07%	146.86	27.26	1.99	176.11
Jefferson	154	61	7	68	44.16%	50.95	5.43	3.42	59.80
Lafayette	81	90	0	90	111.11%	81.58	0.00	0.00	81.58
Lake	2,946	1,736	173	1,909	64.80%	1,521.29	164.72	5.52	1,691.53
Lee	6,998	3,342	394	3,736	53.39%	2,879.18	361.35	2.64	3,243.17
Leon	3,049	1,867	94	1,961	64.32%	1,694.44	81.45	2.76	1,778.65
Levy	495	278	6	284	57.37%	234.61	5.33	0.00	239.94
Liberty	75	116	0	116	154.67%	101.93	0.00	0.00	101.93
Madison	219	109	10	119	54.34%	90.65	7.70	0.00	98.35
Manatee	3,585	1,757	210	1,967	54.87%	1,453.76	184.47	7.28	1,645.51
Marion	3,469	1,587	544	2,131	61.43%	1,319.93	500.70	4.87	1,825.50
Martin	1,295	803	30	833	64.32%	694.56	25.12	3.81	723.49
Monroe	792	364	21	385	48.61%	316.72	17.90	8.11	342.73
Nassau	851	337	19	356	41.83%	280.59	16.91	5.68	303.18
Okaloosa	2,541	1,379	80	1,459	57.42%	1,172.58	70.48	3.23	1,246.29
Okeechobee	508	270	22	292	57.48%	231.15	19.58	0.00	250.73
Orange	16,333	7,882	536	8,418	51.54%	6,687.33	484.47	3.01	7,174.81
Osceola	3,589	2,240	131	2,371	66.06%	1,866.79	109.99	2.19	1,978.97
Palm Beach	14,953	6,346	705	7,051	47.15%	5,538.34	620.48	6.21	6,165.03
Pasco	4,627	2,838	104	2,942	63.58%	2,447.83	99.00	1.87	2,548.70
Pinellas	9,840	5,148	537	5,685	57.77%	4,607.85	494.02	3.72	5,105.59
Polk	7,710	2,429	440	2,869	37.21%	2,049.04	392.47	5.40	2,446.91
Putnam	966	613	0	613	63.46%	538.01	0.00	0.00	538.01
St. Johns	1,746	842	49	891	51.03%	712.11	44.04	2.76	758.91
St. Lucie	3,068	1,629	164	1,793	58.44%	1,379.06	147.93	6.50	1,533.49
Santa Rosa	1,736	560	61	621	35.77%	481.38	56.60	8.13	546.11
Sarasota	3,070	1,625	131	1,756	57.20%	1,445.94	117.87	3.32	1,567.13
Seminole	5,304	3,215	165	3,380	63.73%	2,801.62	153.43	3.18	2,958.23
Sumter	714	430	0	430	60.22%	391.91	0.00	0.00	391.91
Suwannee	433	278	18	296	68.36%	243.37	17.95	2.02	263.34
Taylor	232	103	31	134	57.76%	90.52	27.24	5.61	123.37
Union	141	103	11	114	80.85%	84.56	10.20	8.64	103.40
Volusia	5,106	2,540	368	2,908	56.95%	2,198.84	340.88	6.50	2,546.22
Wakulla	336	147	27	174	51.79%	124.43	25.20	3.77	153.40
Walton	574	100	105	205	35.71%	87.54	99.80	7.35	194.69
Washington	256	96	8	104	40.63%	78.72	7.40	2.54	88.66
Florida	226,649	113,253	10,314	123,567	54.52%	99,182.63	9,231.36	252.13	108,666.12

FTE to Enrollment:	87.58%	91.95%	87.94%
		(includes round-up)	(includes round-up)

\*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2006-07

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Summer July / August 2006	School Year 2006-07	Summer May / June 2007	Total Fiscal Year	Summer July / August 2006	School Year 2006-07	Summer May / June 2007	Public School Summer May / June 2007 Round-up	Total Fiscal Year
Alachua	167	1,480	24	1,671	81.41	1,256.34	10.33	2.25	1,350.33
Baker	21	157	48	226	8.17	137.36	25.02	1.31	171.86
Bay	98	1,031	111	1,240	30.53	890.85	49.16	4.20	974.74
Bradford	0	254	0	254	0.00	211.26	0.00	0.00	211.26
Brevard	204	3,451	210	3,865	84.25	3,101.07	105.49	2.55	3,293.36
Broward	1,131	11,020	1,235	13,386	487.48	9,769.92	498.70	0.44	10,756.54
Calhoun	8	51	7	66	2.65	42.86	3.30	1.73	50.54
Charlotte	85	649	36	770	31.19	577.62	11.67	3.73	624.21
Citrus	24	676	23	723	10.71	575.58	7.63	2.99	596.91
Clay	109	1,372	64	1,545	45.21	1,185.20	31.40	1.70	1,263.51
Collier	334	1,660	285	2,279	174.86	1,467.58	116.03	2.14	1,760.61
Columbia	22	520	15	557	9.15	437.86	7.32	2.67	457.00
Miami-Dade	956	17,145	624	18,725	398.61	15,324.16	251.43	1.91	15,976.11
DeSoto	12	214	8	234	4.09	175.85	4.05	1.07	185.06
Dixie	0	126	0	126	0.00	104.71	0.00	0.00	104.71
Duval	466	7,575	340	8,381	197.93	6,542.59	143.31	2.53	6,886.36
Escambia	135	2,043	75	2,253	55.52	1,738.00	33.67	3.19	1,830.38
Flagler	150	369	160	679	62.37	311.70	52.24	0.00	426.31
Franklin	12	69	7	88	5.24	56.55	2.23	1.03	65.05
Gadsden	135	492	4	631	59.71	457.47	2.32	3.42	522.92
Gilchrist	9	138	11	158	3.75	126.74	5.28	4.59	140.36
Glades	0	54	11	65	0.00	46.09	5.09	4.80	55.98
Gulf	2	86	6	94	0.89	68.88	3.58	2.44	75.79
Hamilton	0	94	0	94	0.00	79.37	0.00	0.00	79.37
Hardee	30	155	45	230	10.55	119.37	18.25	2.38	150.55
Hendry	91	204	98	393	34.73	168.41	50.60	5.18	258.92
Hernando	48	1,021	107	1,176	19.20	866.11	50.93	1.52	937.76
Highlands	57	682	39	778	22.39	591.04	15.94	0.00	629.37
Hillsborough	1,111	6,773	1,318	9,202	288.73	5,778.05	617.95	1.00	6,685.73
Holmes	8	150	9	167	2.45	125.33	4.05	0.50	132.33
Indian River	28	820	59	907	12.48	722.74	22.72	0.40	758.34
Jackson	26	182	29	237	6.07	146.86	21.38	1.01	175.32
Jefferson	12	61	7	80	5.35	50.95	2.79	1.52	60.61
Lafayette	0	90	0	90	0.00	81.58	0.00	0.00	81.58
Lake	198	1,736	172	2,106	72.13	1,521.29	84.53	4.05	1,682.00
Lee	509	3,342	381	4,232	190.34	2,879.18	158.99	0.85	3,229.36
Leon	120	1,867	91	2,078	53.88	1,694.44	40.25	2.40	1,790.97
Levy	15	278	6	299	5.83	234.61	2.68	0.00	243.12
Liberty	0	116	0	116	0.00	101.93	0.00	0.00	101.93
Madison	30	109	10	149	12.94	90.65	4.40	0.00	107.99
Manatee	253	1,757	197	2,207	98.96	1,453.76	84.63	3.60	1,640.95
Marion	474	1,587	531	2,592	163.26	1,319.93	272.32	4.87	1,760.38
Martin	34	803	30	867	12.87	694.56	12.13	3.27	722.83
Monroe	21	364	21	406	8.60	316.72	7.34	3.28	335.94
Nassau	14	337	19	370	5.58	280.59	8.83	2.79	297.79
Okaloosa	108	1,379	79	1,566	41.27	1,172.58	37.31	3.16	1,254.32
Okeechobee	31	270	21	322	14.83	231.15	10.08	0.00	256.06
Orange	436	7,882	520	8,838	148.13	6,687.33	247.21	1.04	7,083.71
Osceola	193	2,240	128	2,561	78.70	1,866.79	57.80	0.84	2,004.13
Palm Beach	796	6,346	682	7,824	396.93	5,538.34	237.04	2.45	6,174.76
Pasco	196	2,838	104	3,138	61.26	2,447.83	47.32	0.91	2,557.32
Pinellas	848	5,148	536	6,532	262.72	4,607.85	284.38	1.14	5,156.09
Polk	358	2,429	436	3,223	109.85	2,049.04	201.62	2.18	2,362.69
Putnam	6	613	0	619	2.68	538.01	0.00	0.00	540.69
St. Johns	27	842	46	915	8.01	712.11	23.45	1.75	745.32
St. Lucie	209	1,629	164	2,002	93.40	1,379.06	74.08	4.00	1,550.54
Santa Rosa	75	560	60	695	23.85	481.38	24.94	3.94	534.11
Sarasota	153	1,625	129	1,907	60.96	1,445.94	58.81	3.19	1,568.90
Seminole	187	3,215	164	3,566	63.33	2,801.62	76.63	3.18	2,944.76
Sumter	0	430	0	430	0.00	391.91	0.00	0.00	391.91
Suwannee	21	278	18	317	8.18	243.37	7.44	0.85	259.84
Taylor	22	103	31	156	7.63	90.52	14.69	4.59	117.43
Union	9	103	11	123	3.60	84.56	4.92	4.32	97.40
Volusia	466	2,540	367	3,273	194.75	2,198.84	172.02	2.50	2,568.11
Wakulla	23	147	27	197	9.93	124.43	12.52	1.45	148.33
Walton	89	100	104	293	35.37	87.54	46.46	2.80	172.17
Washington	12	96	8	116	5.39	78.72	3.69	0.93	88.73
Florida	11,424	113,253	10,105	134,782	4,410.83	99,182.63	4,492.37	134.53	108,220.36

FTE to Enrollment:	38.61%	87.58%	45.79%	80.29%
		(includes round-up)		(includes round-up)

Program Year 2007-08

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2007, Estimate as of August 2009	School Year 2007-08	Summer 2008	Total Program Year		School Year 2007-08	Summer 2008	Public School Summer 2008 Round-up	Total Program Year
Alachua	2,686	1,556	53	1,609	59.90%	1,351.32	45.30	2.67	1,399.29
Baker	360	192	55	247	68.61%	168.57	48.91	2.51	219.99
Bay	2,149	1,116	84	1,200	55.84%	962.49	81.55	5.90	1,049.94
Bradford	316	242	0	242	76.58%	205.37	0.00	0.00	205.37
Brevard	5,635	3,814	178	3,992	70.84%	3,468.56	167.91	5.26	3,641.73
Broward	23,334	12,303	1,178	13,481	57.77%	11,089.79	1,071.79	2.26	12,163.84
Calhoun	146	66	2	68	46.58%	62.94	2.00	8.16	73.10
Charlotte	1,175	776	32	808	68.77%	678.74	30.20	5.55	714.49
Citrus	1,121	692	30	722	64.41%	604.44	28.40	0.99	633.83
Clay	2,324	1,655	48	1,703	73.28%	1,445.03	44.78	8.45	1,498.26
Collier	3,913	1,660	338	1,998	51.06%	1,459.61	315.27	3.28	1,778.16
Columbia	847	515	10	525	61.98%	429.26	7.83	2.46	439.55
Miami-Dade	34,452	18,141	674	18,815	54.61%	16,446.51	577.20	1.79	17,025.50
DeSoto	456	262	8	270	59.21%	205.75	5.50	3.50	214.75
Dixie	172	111	0	111	64.53%	93.93	0.00	0.00	93.93
Duval	13,016	8,172	373	8,545	65.65%	7,237.51	337.76	6.16	7,581.43
Escambia	4,046	2,247	72	2,319	57.32%	1,898.18	67.44	2.60	1,968.22
Flagler	857	539	75	614	71.65%	455.08	70.22	0.00	525.30
Franklin	115	71	4	75	65.22%	56.72	2.78	6.25	65.75
Gadsden	699	491	0	491	70.24%	453.06	0.00	0.00	453.06
Gilchrist	201	147	12	159	79.10%	126.20	11.87	8.06	146.13
Glades	96	79	3	82	85.42%	67.83	3.00	7.28	78.11
Gulf	126	72	3	75	59.52%	61.43	2.06	4.53	68.02
Hamilton	170	107	0	107	62.94%	91.21	0.00	0.00	91.21
Hardee	441	179	64	243	55.10%	158.31	56.45	8.16	222.92
Hendry	705	233	82	315	44.68%	191.46	75.44	5.82	272.72
Hernando	1,493	1,117	77	1,194	79.97%	974.38	70.88	4.64	1,049.90
Highlands	1,032	691	43	734	71.12%	610.94	39.10	8.33	658.37
Hillsborough	16,662	8,054	1,422	9,476	56.87%	6,942.41	1,271.08	5.80	8,219.29
Holmes	236	147	7	154	65.25%	124.91	6.03	1.65	132.59
Indian River	1,356	868	122	990	73.01%	758.68	113.50	6.55	878.73
Jackson	548	202	44	246	44.89%	167.77	39.45	2.84	210.06
Jefferson	155	37	0	37	23.87%	29.14	0.00	0.00	29.14
Lafayette	80	67	0	67	83.75%	60.44	0.00	0.00	60.44
Lake	3,036	2,144	64	2,208	72.73%	1,864.27	59.88	7.05	1,931.20
Lee	7,376	3,828	343	4,171	56.55%	3,320.70	319.97	2.99	3,643.66
Leon	3,101	2,014	69	2,083	67.17%	1,803.19	61.72	0.36	1,865.27
Levy	512	267	9	276	53.91%	222.12	6.24	0.00	228.36
Liberty	77	94	0	94	122.08%	88.29	0.00	0.00	88.29
Madison	224	76	23	99	44.20%	65.31	20.49	0.00	85.80
Manatee	3,710	2,057	138	2,195	59.16%	1,775.31	125.13	7.64	1,908.08
Marion	3,581	1,741	424	2,165	60.46%	1,492.71	396.82	2.66	1,892.19
Martin	1,302	803	63	866	66.51%	715.30	59.47	8.69	783.46
Monroe	765	363	17	380	49.67%	313.48	16.48	2.10	332.06
Nassau	874	413	8	421	48.17%	361.59	6.47	2.44	370.50
Okaloosa	2,595	1,503	84	1,587	61.16%	1,273.77	76.38	5.03	1,355.18
Okeechobee	520	239	30	269	51.73%	207.55	29.38	0.00	236.93
Orange	16,768	8,577	494	9,071	54.10%	7,403.43	445.76	7.20	7,856.39
Osceola	3,782	2,316	190	2,506	66.26%	1,943.15	174.85	4.43	2,122.43
Palm Beach	15,182	7,761	615	8,376	55.17%	6,853.28	559.31	2.70	7,415.29
Pasco	4,791	3,279	101	3,380	70.55%	2,871.72	90.02	2.82	2,964.56
Pinellas	9,780	5,291	492	5,783	59.13%	4,731.06	444.60	3.30	5,178.96
Polk	7,924	2,733	290	3,023	38.15%	2,357.14	259.65	2.81	2,619.60
Putnam	976	632	0	632	64.75%	549.58	0.00	0.00	549.58
St. Johns	1,852	1,054	32	1,086	58.64%	935.70	27.81	6.29	969.80
St. Lucie	3,237	2,022	136	2,158	66.67%	1,725.70	118.06	4.73	1,848.49
Santa Rosa	1,752	716	43	759	43.32%	613.62	38.83	7.63	660.08
Sarasota	3,137	1,766	111	1,877	59.83%	1,568.13	102.93	7.18	1,678.24
Seminole	5,344	3,488	185	3,673	68.73%	3,091.14	167.67	3.84	3,262.65
Sumter	748	423	0	423	56.55%	391.76	0.00	0.00	391.76
Suwannee	438	300	23	323	73.74%	248.99	20.92	8.22	278.13
Taylor	238	107	25	132	55.46%	94.47	23.22	5.40	123.09
Union	147	113	6	119	80.95%	101.27	5.71	4.01	110.99
Volusia	5,191	2,958	306	3,264	62.88%	2,589.57	281.27	6.18	2,877.02
Wakulla	344	115	49	164	47.67%	100.04	44.88	3.56	148.48
Walton	589	60	106	166	28.18%	49.25	99.32	4.93	153.50
Washington	267	123	8	131	49.06%	95.64	7.44	1.17	104.25
Florida	231,280	125,141	9,576	134,717	58.25%	110,956.20	8,684.38	256.81	119,897.39

FTE to Enrollment:	88.66%	93.37%	89.00%
		(includes round-up)	(includes round-up)

\*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2007-08

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2007	School Year 2007-08	Summer May / June 2008	Total Fiscal Year	Summer July / August 2007	Public School Summer July / August 2007 Round-up	School Year 2007-08	Summer May / June 2008	Public School Summer May / June 2008 Round-up	Total Fiscal Year
Alachua	23	1,556	49	1,628	10.68	0.00	1,351.32	17.99	1.60	1,381.59
Baker	46	192	48	286	19.89	1.92	168.57	20.05	0.91	211.34
Bay	107	1,116	84	1,307	53.74	1.47	962.49	32.85	2.40	1,052.95
Bradford	0	242	0	242	0.00	0.00	205.37	0.00	0.00	205.37
Brevard	202	3,814	173	4,189	89.08	3.62	3,468.56	65.08	2.40	3,628.74
Broward	1,194	12,303	1,149	14,646	622.98	0.82	11,089.79	384.06	1.75	12,099.40
Calhoun	5	66	2	73	1.96	2.59	62.94	0.96	3.85	72.30
Charlotte	32	776	32	840	18.66	1.54	678.74	13.01	2.25	714.20
Citrus	22	692	27	741	12.13	4.70	604.44	8.79	0.99	631.05
Clay	60	1,655	48	1,763	26.37	2.41	1,445.03	18.08	3.41	1,495.30
Collier	277	1,660	334	2,271	151.60	1.07	1,459.61	122.26	1.82	1,736.36
Columbia	17	515	10	542	6.75	1.68	429.26	3.06	1.55	442.30
Miami-Dade	610	18,141	638	19,389	282.42	3.67	16,446.51	231.70	1.20	16,965.50
DeSoto	9	262	6	277	3.52	0.48	205.75	2.05	1.60	213.40
Dixie	0	111	0	111	0.00	0.00	93.93	0.00	0.00	93.93
Duval	323	8,172	350	8,845	157.21	0.00	7,237.51	116.36	1.39	7,512.47
Escambia	78	2,247	72	2,397	37.26	2.24	1,898.18	27.37	0.40	1,965.45
Flagler	159	539	75	773	96.58	0.98	455.08	25.53	0.00	578.17
Franklin	7	71	4	82	4.37	2.15	56.72	0.84	1.69	65.77
Gadsden	4	491	0	495	1.53	2.52	453.06	0.00	0.00	457.11
Gilchrist	11	147	12	170	4.92	4.59	126.20	3.76	2.56	142.03
Glades	9	79	3	91	3.11	0.48	67.83	0.88	2.05	74.35
Gulf	6	72	3	81	1.97	1.56	61.43	1.08	0.00	66.04
Hamilton	0	107	0	107	0.00	0.00	91.21	0.00	0.00	91.21
Hardee	43	179	61	283	19.58	3.57	158.31	18.41	3.24	203.11
Hendry	88	233	82	403	35.59	3.83	191.46	33.23	1.71	265.82
Hernando	99	1,117	73	1,289	47.53	0.51	974.38	26.37	2.65	1,051.44
Highlands	39	691	42	772	18.62	0.49	610.94	15.05	3.38	648.48
Hillsborough	1,266	8,054	1,344	10,664	579.00	4.00	6,942.41	295.91	1.60	7,822.92
Holmes	9	147	7	163	3.63	0.50	124.91	2.25	0.00	131.29
Indian River	62	868	119	1,049	33.59	5.04	758.68	54.10	1.29	852.70
Jackson	26	202	44	272	5.87	0.98	167.77	21.89	0.55	197.06
Jefferson	6	37	0	43	2.64	1.90	29.14	0.00	0.00	33.68
Lafayette	0	67	0	67	0.00	0.00	60.44	0.00	0.00	60.44
Lake	170	2,144	64	2,378	80.19	1.47	1,864.27	18.62	2.18	1,966.73
Lee	376	3,828	334	4,538	202.37	1.79	3,320.70	104.18	2.33	3,631.37
Leon	88	2,014	67	2,169	41.20	0.36	1,803.19	25.85	0.00	1,870.60
Levy	6	267	6	279	2.65	0.00	222.12	0.18	0.00	224.95
Liberty	0	94	0	94	0.00	0.00	88.29	0.00	0.00	88.29
Madison	8	76	19	103	3.30	0.00	65.31	7.52	0.00	76.13
Manatee	192	2,057	132	2,381	99.84	3.68	1,775.31	43.45	2.83	1,925.11
Marion	518	1,741	407	2,666	228.38	0.00	1,492.71	131.01	0.00	1,852.10
Martin	27	803	63	893	12.98	0.54	715.30	26.36	3.41	758.59
Monroe	21	363	17	401	10.56	4.83	313.48	11.74	1.26	341.87
Nassau	19	413	7	439	8.09	2.89	361.59	2.10	0.90	375.57
Okaloosa	73	1,503	79	1,655	33.17	0.07	1,273.77	27.80	0.75	1,335.56
Okeechobee	19	239	29	287	9.50	0.00	207.55	11.60	0.00	228.65
Orange	509	8,577	473	9,559	237.26	1.97	7,403.43	174.99	3.16	7,820.81
Osceola	123	2,316	188	2,627	52.19	1.35	1,943.15	59.73	0.99	2,057.41
Palm Beach	672	7,761	593	9,026	383.44	3.76	6,853.28	188.86	2.10	7,431.44
Pasco	104	3,279	98	3,481	51.68	0.96	2,871.72	30.97	2.16	2,957.49
Pinellas	506	5,291	482	6,279	209.64	2.58	4,731.06	181.13	0.00	5,124.41
Polk	416	2,733	283	3,432	190.85	3.22	2,357.14	108.86	2.81	2,662.88
Putnam	0	632	0	632	0.00	0.00	549.58	0.00	0.00	549.58
St. Johns	47	1,054	31	1,132	20.59	1.01	935.70	7.52	1.50	966.32
St. Lucie	155	2,022	136	2,313	73.84	2.50	1,725.70	54.32	2.55	1,858.91
Santa Rosa	59	716	43	818	31.67	4.19	613.62	14.05	2.45	665.98
Sarasota	122	1,766	110	1,998	59.05	0.13	1,568.13	42.48	3.16	1,672.95
Seminole	158	3,488	182	3,828	76.81	0.00	3,091.14	58.40	0.99	3,227.34
Sumter	0	423	0	423	0.00	0.00	391.76	0.00	0.00	391.76
Suwannee	18	300	23	341	10.51	1.17	248.99	8.11	2.72	271.50
Taylor	28	107	24	159	12.55	1.02	94.47	9.06	2.34	119.44
Union	11	113	6	130	5.28	4.32	101.27	1.83	1.30	114.00
Volusia	350	2,958	295	3,603	168.86	4.00	2,589.57	86.94	0.56	2,849.93
Wakulla	26	115	48	189	12.68	2.32	100.04	21.35	0.93	137.32
Walton	101	60	105	266	53.34	4.55	49.25	29.41	1.47	138.02
Washington	7	123	8	138	3.71	1.61	95.64	3.17	0.00	104.13
Florida	9,767	125,141	9,242	144,150	4,738.96	117.60	110,956.20	3,054.56	93.09	118,960.41

FTE to Enrollment:	49.72%	88.66%	34.06%	82.53%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)



Program Year 2008-09

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2008, Estimate as of January 2010	School Year 2008-09	Summer 2009	Total Program Year		School Year 2008-09	Summer 2009	Public School Summer Round-up	Total Program Year
	Alachua	2,761	1,650	51		1,701	61.61%	1,428.21	46.54
Baker	363	338	26	364	100.28%	302.24	25.95	9.87	338.06
Bay	2,188	1,292	42	1,334	60.97%	1,082.29	35.93	8.40	1,126.62
Bradford	318	288	5	293	92.14%	248.67	4.75	7.09	260.51
Brevard	5,675	4,315	131	4,446	78.34%	3,933.25	123.31	2.00	4,058.56
Broward	23,489	13,420	1,142	14,562	61.99%	12,203.50	1,046.62	9.55	13,259.67
Calhoun	146	72	2	74	50.68%	69.60	1.87	9.35	80.82
Charlotte	1,187	882	20	902	75.99%	759.52	14.08	9.18	782.78
Citrus	1,140	746	24	770	67.54%	660.27	20.13	1.74	682.14
Clay	2,335	1,725	48	1,773	75.93%	1,524.94	45.18	10.71	1,580.83
Collier	3,932	1,812	458	2,270	57.73%	1,621.20	419.26	8.56	2,049.02
Columbia	852	559	4	563	66.08%	473.13	3.16	8.06	484.35
Miami-Dade	34,473	18,770	925	19,695	57.13%	17,192.45	776.41	5.35	17,974.21
DeSoto	476	289	0	289	60.71%	237.11	0.00	0.00	237.11
Dixie	176	123	0	123	69.89%	101.90	0.00	0.00	101.90
Duval	13,049	8,830	492	9,322	71.44%	7,886.82	450.54	7.90	8,345.26
Escambia	4,095	2,299	79	2,378	58.07%	1,987.50	71.22	4.76	2,063.48
Flagler	888	680	37	717	80.74%	574.64	34.33	0.00	608.97
Franklin	111	76	4	80	72.07%	64.76	3.21	8.88	76.85
Gadsden	704	452	0	452	64.20%	407.40	0.00	0.00	407.40
Gilchrist	202	124	13	137	67.82%	103.65	12.35	6.52	122.52
Glades	98	83	3	86	87.76%	77.42	2.75	9.23	89.40
Gulf	125	100	0	100	80.00%	84.19	0.00	0.00	84.19
Hamilton	171	106	0	106	61.99%	91.48	0.00	0.00	91.48
Hardee	456	242	64	306	67.11%	216.56	56.92	5.46	278.94
Hendry	727	280	96	376	51.72%	244.40	88.15	2.69	335.24
Hernando	1,510	1,276	49	1,325	87.75%	1,116.92	45.03	0.00	1,161.95
Highlands	1,036	726	77	803	77.51%	629.50	67.59	2.30	699.39
Hillsborough	16,770	9,453	1,481	10,934	65.20%	8,312.78	1,318.16	6.80	9,637.74
Holmes	241	162	7	169	70.12%	144.07	5.83	5.58	155.48
Indian River	1,370	938	60	998	72.85%	846.60	53.11	2.58	902.29
Jackson	557	276	46	322	57.81%	242.58	37.67	7.15	287.40
Jefferson	155	42	0	42	27.10%	31.08	0.00	0.00	31.08
Lafayette	82	65	0	65	79.27%	59.56	0.00	0.00	59.56
Lake	3,074	2,317	91	2,408	78.33%	2,089.13	85.58	2.91	2,177.62
Lee	7,359	4,224	395	4,619	62.77%	3,735.19	366.07	7.00	4,108.26
Leon	3,138	2,030	107	2,137	68.10%	1,816.26	92.38	3.38	1,912.02
Levy	520	216	15	231	44.42%	180.14	11.07	0.00	191.21
Liberty	81	112	0	112	138.27%	103.54	0.00	0.00	103.54
Madison	230	84	18	102	44.35%	71.30	17.81	0.00	89.11
Manatee	3,750	2,440	151	2,591	69.09%	2,148.08	134.58	4.11	2,286.77
Marion	3,619	1,916	384	2,300	63.55%	1,665.81	356.59	8.49	2,030.89
Martin	1,303	911	50	961	73.75%	814.64	46.03	10.37	871.04
Monroe	749	391	23	414	55.27%	330.55	21.53	1.54	353.62
Nassau	893	487	20	507	56.77%	425.43	17.44	8.70	451.57
Okaloosa	2,601	1,620	83	1,703	65.47%	1,417.88	74.80	4.13	1,496.81
Okeechobee	532	314	29	343	64.47%	266.60	26.98	0.00	293.58
Orange	16,965	9,616	678	10,294	60.68%	8,375.75	619.51	9.19	9,004.45
Osceola	3,923	2,586	140	2,726	69.49%	2,231.02	126.99	8.26	2,366.27
Palm Beach	15,237	9,005	548	9,553	62.70%	8,090.71	507.71	7.10	8,605.52
Pasco	4,893	3,742	86	3,828	78.23%	3,293.09	83.80	8.78	3,385.67
Pinellas	9,693	5,632	484	6,116	63.10%	5,107.87	432.46	7.03	5,547.36
Polk	7,959	3,260	312	3,572	44.88%	2,855.00	280.37	4.89	3,140.26
Putnam	980	600	0	600	61.22%	541.42	0.00	0.00	541.42
St. Johns	1,910	1,215	46	1,261	66.02%	1,102.38	42.77	0.00	1,145.15
St. Lucie	3,271	2,281	137	2,418	73.92%	2,014.70	124.44	8.28	2,147.42
Santa Rosa	1,777	977	71	1,048	58.98%	859.75	64.25	7.28	931.28
Sarasota	3,130	1,940	101	2,041	65.21%	1,738.28	88.73	8.01	1,835.02
Seminole	5,323	3,597	167	3,764	70.71%	3,228.06	156.96	2.90	3,387.92
Sumter	745	484	0	484	64.97%	432.64	0.00	0.00	432.64
Suwannee	446	279	22	301	67.49%	243.41	18.58	3.50	265.49
Taylor	237	103	41	144	60.76%	92.13	35.48	5.91	133.52
Union	149	103	14	117	78.52%	90.31	13.41	10.00	113.72
Volusia	5,216	3,230	305	3,535	67.77%	2,806.96	278.44	2.88	3,088.28
Wakulla	345	124	64	188	54.49%	112.11	56.20	5.31	173.62
Waltton	595	90	150	240	40.34%	72.24	143.60	8.93	224.77
Washington	271	127	2	129	47.60%	101.48	1.91	10.04	113.43
Florida	232,772	137,637	10,115	147,752	63.47%	123,414.05	9,136.52	332.12	132,882.69

FTE to Enrollment:	89.67%	93.61%	89.94%
		(includes round-up)	(includes round-up)

\*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2008-09

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2008	School Year 2008-09	Summer May / June 2009	Total Fiscal Year	Summer July / August 2008	Public School Summer July / August 2008 Round-up	School Year 2008-09	Summer May / June 2009	Public School Summer May / June 2009 Round-up	Total Fiscal Year
Alachua	52	1,650	49	1,751	27.30	1.07	1,428.21	15.57	1.81	1,473.96
Baker	52	338	26	416	28.85	1.60	302.24	10.40	4.00	347.09
Bay	84	1,292	41	1,417	48.70	3.50	1,082.29	14.98	2.78	1,152.25
Bradford	0	288	5	293	0.00	0.00	248.67	1.68	2.61	252.96
Brevard	172	4,315	128	4,615	102.84	2.86	3,933.25	57.78	1.50	4,098.23
Broward	1,147	13,420	1,097	15,664	687.73	0.51	12,203.50	380.85	3.47	13,276.06
Calhoun	2	72	2	76	1.04	4.31	69.60	0.91	4.53	80.39
Charlotte	32	882	18	932	17.19	3.30	759.52	7.32	3.57	790.90
Citrus	30	746	21	797	19.61	0.00	660.27	7.05	1.08	688.01
Clay	47	1,725	47	1,819	26.70	5.04	1,524.94	13.92	3.30	1,573.90
Collier	323	1,812	426	2,561	193.01	1.46	1,621.20	168.22	3.50	1,987.39
Columbia	9	559	4	572	4.77	0.91	473.13	1.74	3.87	484.42
Miami-Dade	629	18,770	902	20,301	345.50	0.59	17,192.45	346.44	1.20	17,886.18
DeSoto	7	289	0	296	3.45	1.90	237.11	0.00	0.00	242.46
Dixie	0	123	0	123	0.00	0.00	101.90	0.00	0.00	101.90
Duval	364	8,830	462	9,656	221.40	4.77	7,886.82	135.08	1.87	8,249.94
Escambia	68	2,299	78	2,445	40.08	2.20	1,987.50	29.11	1.19	2,060.08
Flagler	73	680	36	789	44.69	0.00	574.64	11.12	0.00	630.45
Franklin	4	76	4	84	1.94	4.56	64.76	1.05	2.40	74.71
Gadsden	0	452	0	452	0.00	0.00	407.40	0.00	0.00	407.40
Gilchrist	12	124	13	149	8.11	5.50	103.65	4.12	0.00	121.38
Glades	3	83	3	89	2.12	5.23	77.42	0.96	2.88	88.61
Gulf	2	100	0	102	0.98	4.53	84.19	0.00	0.00	89.70
Hamilton	0	106	0	106	0.00	0.00	91.48	0.00	0.00	91.48
Hardee	62	242	56	360	38.04	4.92	216.56	21.31	3.36	284.19
Hendry	78	280	95	453	42.21	4.11	244.40	40.34	0.45	331.51
Hernando	77	1,276	47	1,400	44.51	1.99	1,116.92	13.63	0.00	1,177.05
Highlands	42	726	76	844	24.05	4.95	629.50	27.36	0.00	685.86
Hillsborough	1,393	9,453	1,446	12,292	975.17	4.20	8,312.78	541.38	4.40	9,837.93
Holmes	7	162	7	176	3.78	1.65	144.07	2.45	2.13	154.08
Indian River	119	938	60	1,117	59.41	5.26	846.60	25.89	0.96	938.12
Jackson	41	276	46	363	17.57	2.29	242.58	21.05	5.19	288.68
Jefferson	0	42	0	42	0.00	0.00	31.08	0.00	0.00	31.08
Lafayette	0	65	0	65	0.00	0.00	59.56	0.00	0.00	59.56
Lake	61	2,317	90	2,468	41.25	4.87	2,089.13	26.68	0.34	2,162.27
Lee	337	4,224	370	4,931	215.79	0.66	3,735.19	155.40	3.00	4,110.04
Leon	66	2,030	99	2,195	35.87	0.36	1,816.26	39.60	1.13	1,893.22
Levy	9	216	15	240	6.06	0.00	180.14	5.41	0.00	191.61
Liberty	0	112	0	112	0.00	0.00	103.54	0.00	0.00	103.54
Madison	23	84	18	125	12.96	0.00	71.30	7.80	0.00	92.06
Manatee	134	2,440	147	2,721	81.68	4.81	2,148.08	46.79	3.36	2,284.72
Marion	415	1,916	357	2,688	265.81	2.66	1,665.81	139.79	2.10	2,076.17
Martin	60	911	48	1,019	33.11	5.28	814.64	19.22	3.71	875.96
Monroe	17	391	23	431	4.74	0.84	330.55	10.20	0.47	346.80
Nassau	8	487	20	515	4.37	1.54	425.43	6.17	2.97	440.48
Okaloosa	83	1,620	81	1,784	48.58	4.28	1,417.88	28.98	1.48	1,501.20
Okeechobee	30	314	29	373	17.78	0.00	266.60	11.45	0.00	295.83
Orange	468	9,616	643	10,727	270.77	4.04	8,375.75	231.20	3.87	8,885.63
Osceola	182	2,586	137	2,905	115.12	3.44	2,231.02	47.30	3.21	2,400.09
Palm Beach	604	9,005	541	10,150	370.44	0.60	8,090.71	188.16	1.76	8,651.67
Pasco	95	3,742	78	3,915	59.05	0.66	3,293.09	26.90	2.93	3,382.63
Pinellas	469	5,632	479	6,580	263.47	3.30	5,107.87	188.54	3.48	5,566.66
Polk	276	3,260	302	3,838	150.79	0.00	2,855.00	110.91	2.10	3,118.80
Putnam	0	600	0	600	0.00	0.00	541.42	0.00	0.00	541.42
St. Johns	31	1,215	44	1,290	20.29	4.79	1,102.38	13.96	0.00	1,141.42
St. Lucie	127	2,281	137	2,545	63.73	2.18	2,014.70	38.29	1.97	2,120.87
Santa Rosa	41	977	69	1,087	24.79	5.18	859.75	22.98	2.24	914.94
Sarasota	109	1,940	101	2,150	60.45	4.02	1,738.28	49.93	7.14	1,859.82
Seminole	177	3,597	166	3,940	109.28	2.85	3,228.06	53.19	0.32	3,393.70
Sumter	0	484	0	484	0.00	0.00	432.64	0.00	0.00	432.64
Suwannee	21	279	22	322	12.81	5.50	243.41	8.50	0.83	271.05
Taylor	25	103	38	166	14.16	3.06	92.13	13.86	3.15	126.36
Union	6	103	14	123	3.89	2.71	90.31	4.00	2.94	103.85
Volusia	296	3,230	285	3,811	194.34	5.62	2,806.96	63.26	1.50	3,071.68
Wakulla	45	124	62	231	23.53	2.63	112.11	28.21	4.80	171.28
Walton	105	90	150	345	69.91	3.46	72.24	64.98	2.66	213.25
Washington	8	127	2	137	4.27	1.17	101.48	0.77	3.97	111.66
Florida	9,259	137,637	9,760	156,656	5,629.84	163.72	123,414.05	3,554.14	129.48	132,891.23

FTE to Enrollment:	62.57%	89.67%	37.74%	84.83%
	(includes round-up)		(includes round-up)	(includes round-up)

**Program Year 2009-10**

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2009, Projection as of December 2015	School Year 2009-10	Summer 2010	Total Program Year		School Year 2009-10	Summer 2010	Public School Summer Round-up	Total Program Year
Alachua	2,801	1,806	45	1,851	66.08%	1,591.70	42.89	0.00	1,634.59
Baker	361	340	16	356	98.61%	296.00	14.78	8.54	319.32
Bay	2,190	1,303	69	1,372	62.65%	1,127.11	59.56	7.14	1,193.81
Bradford	320	256	4	260	81.25%	230.15	3.51	8.37	242.03
Brevard	5,666	4,455	127	4,582	80.87%	4,074.40	114.97	8.48	4,197.85
Broward	23,449	14,490	1,057	15,547	66.30%	13,307.42	964.82	3.48	14,275.72
Calhoun	147	79	3	82	55.78%	75.56	3.00	9.18	87.74
Charlotte	1,192	953	22	975	81.80%	840.38	19.91	7.14	867.43
Citrus	1,152	764	13	777	67.45%	667.09	11.92	0.00	679.01
Clay	2,348	1,698	14	1,712	72.91%	1,504.35	13.34	0.00	1,517.69
Collier	3,933	2,232	274	2,506	63.72%	2,007.24	249.03	2.09	2,258.36
Columbia	855	598	7	605	70.76%	517.49	5.44	5.77	528.70
Miami-Dade	34,252	20,826	550	21,376	62.41%	19,179.97	470.51	4.30	19,654.78
DeSoto	486	294	0	294	60.49%	254.38	0.00	0.00	254.38
Dixie	178	89	9	98	55.06%	76.95	9.02	0.00	85.97
Duval	12,954	9,121	484	9,605	74.15%	8,238.89	433.09	6.00	8,677.98
Escambia	4,107	2,402	63	2,465	60.02%	2,113.48	57.37	3.33	2,174.18
Flagler	902	753	35	788	87.36%	670.87	31.45	0.00	702.32
Franklin	107	74	4	78	72.90%	65.02	3.75	8.16	76.93
Gadsden	690	476	0	476	68.99%	448.98	0.00	0.00	448.98
Gilchrist	203	152	16	168	82.76%	130.24	13.53	9.00	152.77
Glades	98	73	10	83	84.69%	60.22	7.35	0.00	67.57
Gulf	123	100	0	100	81.30%	86.14	0.00	0.00	86.14
Hamilton	170	97	0	97	57.06%	78.10	0.00	0.00	78.10
Hardee	461	303	35	338	73.32%	276.34	31.13	2.85	310.32
Hendry	726	325	72	397	54.68%	280.67	63.66	4.93	349.26
Hernando	1,512	1,217	39	1,256	83.07%	1,078.85	32.73	0.00	1,111.58
Highlands	1,024	719	65	784	76.56%	630.12	58.30	8.48	696.90
Hillsborough	16,762	10,204	1,307	11,511	68.67%	8,989.42	1,130.14	5.44	10,125.00
Holmes	244	140	8	148	60.66%	124.33	7.44	0.00	131.77
Indian River	1,372	1,000	85	1,085	79.08%	919.66	80.77	11.19	1,011.62
Jackson	549	353	9	362	65.94%	320.49	8.10	0.00	328.59
Jefferson	155	57	7	64	41.29%	51.18	6.55	5.10	62.83
Lafayette	86	74	0	74	86.05%	68.27	0.00	0.00	68.27
Lake	3,114	2,274	92	2,366	75.98%	2,050.24	82.91	5.83	2,138.98
Lee	7,295	4,818	321	5,139	70.45%	4,317.39	283.03	4.74	4,605.16
Leon	3,145	2,078	105	2,183	69.41%	1,896.36	89.22	6.88	1,992.46
Levy	518	267	20	287	55.41%	222.07	18.82	0.00	240.89
Liberty	82	96	0	96	117.07%	85.00	0.00	0.00	85.00
Madison	233	97	36	133	57.08%	82.57	35.38	0.00	117.95
Manatee	3,765	2,706	118	2,824	75.01%	2,414.55	104.12	2.73	2,521.40
Marion	3,620	2,100	382	2,482	68.56%	1,820.05	350.79	5.29	2,176.13
Martin	1,312	994	64	1,058	80.64%	897.50	61.49	9.07	968.06
Monroe	753	421	34	455	60.42%	369.85	31.46	2.07	403.38
Nassau	894	597	17	614	68.68%	531.56	15.79	6.72	554.07
Okaloosa	2,591	1,830	34	1,864	71.94%	1,607.93	29.89	0.00	1,637.82
Okeechobee	534	321	18	339	63.48%	278.64	17.73	0.00	296.37
Orange	16,984	10,589	548	11,137	65.57%	9,343.90	486.37	7.31	9,837.58
Osceola	3,938	2,831	162	2,993	76.00%	2,435.94	144.86	5.61	2,586.41
Palm Beach	15,209	10,060	463	10,523	69.19%	9,213.68	419.06	1.63	9,634.37
Pasco	4,950	3,743	88	3,831	77.39%	3,339.49	78.66	6.08	3,424.23
Pinellas	9,630	5,511	455	5,966	61.95%	5,011.64	411.90	4.11	5,427.65
Polk	7,933	3,562	295	3,857	48.62%	3,169.91	267.37	6.34	3,443.62
Putnam	975	683	0	683	70.05%	609.02	0.00	0.00	609.02
St. Johns	1,939	1,519	30	1,549	79.89%	1,403.90	26.74	0.00	1,430.64
St. Lucie	3,267	2,571	109	2,680	82.03%	2,284.39	94.65	4.32	2,383.36
Santa Rosa	1,783	978	68	1,046	58.67%	853.63	57.58	4.93	916.14
Sarasota	3,089	2,023	41	2,064	66.82%	1,819.47	34.23	3.65	1,857.35
Seminole	5,300	3,897	107	4,004	75.55%	3,521.01	99.81	8.45	3,629.27
Sumter	759	474	0	474	62.45%	416.42	0.00	0.00	416.42
Suwannee	450	310	24	334	74.22%	264.30	20.93	0.54	285.77
Taylor	233	94	51	145	62.23%	83.77	40.39	0.00	124.16
Union	150	117	10	127	84.67%	99.41	8.57	2.98	110.96
Volusia	5,194	3,361	319	3,680	70.85%	2,970.57	284.39	5.54	3,260.50
Wakulla	339	111	46	157	46.31%	98.59	43.45	2.88	144.92
Walton	596	101	98	199	33.39%	85.25	88.84	4.20	178.29
Washington	269	124	5	129	47.96%	102.68	4.75	0.00	107.43
Florida	232,418	148,220	8,606	156,826	67.48%	134,082.14	7,681.24	240.87	142,004.25

FTE to Enrollment:	90.46%	92.05%	90.55%
		(includes round-up)	(includes round-up)

\*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2009-10

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2009	School Year 2009-10	Summer May / June 2010	Total Fiscal Year	Summer July / August 2009	Public School Summer July / August 2009 Round-up	School Year 2009-10	Summer May / June 2010	May / June 2010 Public School Summer Round-up	Total Fiscal Year
Alachua	49	1,806	43	1,898	30.97	1.68	1,591.70	12.34	0.00	1,636.69
Baker	26	340	16	382	15.55	5.87	296.00	4.67	2.35	324.44
Bay	38	1,303	67	1,408	20.95	5.62	1,127.11	23.62	2.73	1,180.03
Bradford	5	256	4	265	3.07	4.48	230.15	1.07	2.13	240.90
Brevard	131	4,455	126	4,712	65.53	0.50	4,074.40	59.09	4.21	4,203.73
Broward	1,108	14,490	1,002	16,600	665.77	6.08	13,307.42	283.70	0.31	14,263.28
Calhoun	2	79	3	84	0.96	4.82	75.56	1.71	5.13	88.18
Charlotte	15	953	22	990	6.76	5.61	840.38	11.09	4.62	868.46
Citrus	23	764	12	799	13.08	0.66	667.09	6.42	0.00	687.25
Clay	47	1,698	13	1,758	31.26	7.41	1,504.35	5.26	0.00	1,548.28
Collier	414	2,232	269	2,915	251.04	5.06	2,007.24	83.79	0.00	2,347.13
Columbia	4	598	7	609	1.42	4.19	517.49	2.13	1.72	526.95
Miami-Dade	849	20,826	522	22,197	429.97	4.15	19,179.97	156.54	1.30	19,771.93
DeSoto	0	294	0	294	0.00	0.00	254.38	0.00	0.00	254.38
Dixie	0	89	9	98	0.00	0.00	76.95	3.36	0.00	80.31
Duval	484	9,121	453	10,058	315.46	6.03	8,238.89	110.90	2.73	8,674.01
Escambia	75	2,402	63	2,540	42.11	3.57	2,113.48	21.56	0.35	2,181.07
Flagler	36	753	32	821	23.21	0.00	670.87	9.07	0.00	703.15
Franklin	3	74	4	81	2.16	6.48	65.02	1.16	2.64	77.46
Gadsden	0	476	0	476	0.00	0.00	448.98	0.00	0.00	448.98
Gilchrist	13	152	15	180	8.23	6.52	130.24	5.54	3.90	154.43
Glades	3	73	8	84	1.79	6.35	60.22	2.32	0.00	70.68
Gulf	0	100	0	100	0.00	0.00	86.14	0.00	0.00	86.14
Hamilton	0	97	0	97	0.00	0.00	78.10	0.00	0.00	78.10
Hardee	62	303	30	395	35.62	2.10	276.34	8.92	1.98	324.96
Hendry	92	325	69	486	47.81	2.24	280.67	23.43	3.81	357.96
Hernando	47	1,217	33	1,297	31.40	0.00	1,078.85	6.16	0.00	1,116.41
Highlands	72	719	65	856	40.23	2.30	630.12	23.06	2.40	698.11
Hillsborough	1,418	10,204	1,207	12,829	776.78	2.40	8,989.42	286.16	0.70	10,055.46
Holmes	6	140	8	154	3.38	3.45	124.33	2.20	0.00	133.36
Indian River	57	1,000	85	1,142	27.22	1.62	919.66	31.79	4.41	984.70
Jackson	38	353	9	400	16.62	1.96	320.49	3.40	0.00	342.47
Jefferson	0	57	7	64	0.00	0.00	51.18	2.31	1.65	55.14
Lafayette	0	74	0	74	0.00	0.00	68.27	0.00	0.00	68.27
Lake	89	2,274	86	2,449	58.90	2.57	2,050.24	20.65	1.77	2,134.13
Lee	332	4,818	306	5,456	210.66	4.00	4,317.39	67.38	1.28	4,600.71
Leon	100	2,078	99	2,277	52.78	2.25	1,896.36	33.98	2.03	1,987.40
Levy	12	267	19	298	5.65	0.00	222.07	5.95	0.00	233.67
Liberty	0	96	0	96	0.00	0.00	85.00	0.00	0.00	85.00
Madison	18	97	36	151	10.01	0.00	82.57	15.72	0.00	108.30
Manatee	145	2,706	117	2,968	87.79	0.75	2,414.55	32.60	0.00	2,535.69
Marion	368	2,100	357	2,825	216.79	6.39	1,820.05	118.07	2.84	2,164.14
Martin	47	994	64	1,105	26.81	6.66	897.50	19.65	2.56	953.18
Monroe	22	421	34	477	11.33	1.07	369.85	15.53	1.00	398.78
Nassau	19	597	17	633	11.27	5.73	531.56	2.36	1.47	552.39
Okaloosa	80	1,830	33	1,943	45.81	2.65	1,607.93	10.31	0.00	1,666.70
Okeechobee	27	321	18	366	15.53	0.00	278.64	5.63	0.00	299.80
Orange	655	10,589	521	11,765	388.31	5.32	9,343.90	172.92	3.03	9,913.48
Osceola	137	2,831	159	3,127	79.70	5.05	2,435.94	38.91	1.63	2,561.23
Palm Beach	535	10,060	448	11,043	319.55	5.34	9,213.68	165.64	0.38	9,704.59
Pasco	86	3,743	82	3,911	56.89	5.85	3,339.49	25.28	0.70	3,428.21
Pinellas	454	5,511	445	6,410	243.92	3.55	5,011.64	154.40	0.80	5,414.31
Polk	299	3,562	286	4,147	169.45	2.79	3,169.91	97.92	1.98	3,442.05
Putnam	0	683	0	683	0.00	0.00	609.02	0.00	0.00	609.02
St. Johns	46	1,519	30	1,595	28.81	0.00	1,403.90	9.40	0.00	1,442.11
St. Lucie	132	2,571	104	2,807	86.15	6.31	2,284.39	29.26	0.94	2,407.05
Santa Rosa	67	978	66	1,111	41.27	5.04	853.63	16.82	0.87	917.63
Sarasota	96	2,023	40	2,159	38.80	0.87	1,819.47	19.72	3.65	1,882.51
Seminole	162	3,897	106	4,165	103.77	2.58	3,521.01	35.63	2.60	3,665.59
Sumter	0	474	0	474	0.00	0.00	416.42	0.00	0.00	416.42
Suwannee	20	310	23	353	10.08	2.67	264.30	6.31	0.31	283.67
Taylor	39	94	47	180	21.62	2.76	83.77	15.26	0.00	123.41
Union	14	117	10	141	9.41	7.06	99.41	2.40	0.55	118.83
Volusia	298	3,361	306	3,965	215.18	1.38	2,970.57	95.45	2.75	3,285.33
Wakulla	59	111	46	216	27.99	0.51	98.59	23.52	1.08	151.69
Walton	145	101	97	343	78.62	6.27	85.25	30.03	3.67	203.84
Washington	2	124	5	131	1.14	6.07	102.68	1.44	0.00	111.33
Florida	9,622	148,220	8,210	166,052	5,582.34	202.64	134,082.14	2,480.91	86.96	142,434.99

FTE to Enrollment:	60.12%	90.46%	31.28%	85.78%
	(includes round-up)		(includes round-up)	(includes round-up)

**Program Year 2010-11**

County / State	4 Year Old Population	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	October 1, 2010 Estimate as of July 2018	School Year 2010-11	Summer 2011	Total Program Year	Participation Rate	School Year 2010-11	Summer 2011	Public School Summer 2011 Round-up	Total Program Year
Alachua	2,814	1,750	62	1,812	64.39%	1,547.81	57.86	4.80	1,610.47
Baker	356	307	20	327	91.85%	276.38	18.00	7.71	302.09
Bay	2,206	1,341	64	1,405	63.69%	1,138.80	54.04	4.43	1,197.27
Bradford	358	275	5	280	78.21%	228.04	4.50	7.10	239.64
Brevard	5,232	4,729	95	4,824	92.20%	4,334.63	84.72	8.53	4,427.88
Broward	20,640	15,062	1,075	16,137	78.18%	13,826.06	980.47	6.39	14,812.92
Calhoun	187	79	8	87	46.52%	74.97	7.30	4.20	86.47
Charlotte	1,039	976	13	989	95.19%	877.09	11.42	0.00	888.51
Citrus	1,047	877	26	903	86.25%	769.59	19.65	7.17	796.41
Clay	2,231	1,817	37	1,854	83.10%	1,606.70	33.94	0.99	1,641.63
Collier	3,361	2,429	228	2,657	79.05%	2,195.86	209.07	1.59	2,406.52
Columbia	836	582	4	586	70.10%	500.12	2.98	8.57	511.67
Miami-Dade	34,174	22,347	556	22,903	67.02%	20,735.38	489.80	6.23	21,231.41
DeSoto	468	323	0	323	69.02%	268.34	0.00	0.00	268.34
Dixie	178	82	6	88	49.44%	70.75	5.00	0.00	75.75
Duval	12,129	10,174	409	10,583	87.25%	9,185.21	368.68	6.18	9,560.07
Escambia	3,883	2,506	67	2,573	66.26%	2,191.54	58.66	5.77	2,255.97
Flagler	887	827	32	859	96.84%	719.39	30.12	6.25	755.76
Franklin	122	80	3	83	68.03%	71.25	2.79	9.13	83.17
Gadsden	656	472	0	472	71.95%	450.91	0.00	0.00	450.91
Gilchrist	186	136	18	154	82.80%	119.40	15.46	7.06	141.92
Glades	138	59	12	71	51.45%	55.29	8.40	0.72	64.41
Gulf	122	93	0	93	76.23%	75.52	0.00	0.00	75.52
Hamilton	150	91	0	91	60.67%	79.52	0.00	0.00	79.52
Hardee	416	296	21	317	76.20%	266.06	19.36	4.14	289.56
Hendry	635	313	71	384	60.47%	269.93	64.14	0.69	334.76
Hernando	1,617	1,240	37	1,277	78.97%	1,066.21	34.01	0.00	1,100.22
Highlands	995	747	72	819	82.31%	662.61	65.48	2.55	730.64
Hillsborough	16,285	10,771	1,295	12,066	74.09%	9,528.60	1,104.57	2.27	10,635.44
Holmes	242	145	7	152	62.81%	125.37	6.40	0.00	131.77
Indian River	1,224	1,003	59	1,062	86.76%	912.61	55.79	1.02	969.42
Jackson	507	396	11	407	80.28%	359.90	8.68	0.00	368.58
Jefferson	156	41	0	41	26.28%	35.99	0.00	0.00	35.99
Lafayette	97	64	0	64	65.98%	56.94	0.00	0.00	56.94
Lake	3,103	2,434	65	2,499	80.53%	2,206.74	58.74	8.74	2,274.22
Lee	6,676	5,057	263	5,320	79.69%	4,483.83	227.79	2.93	4,714.55
Leon	3,082	2,083	99	2,182	70.80%	1,882.74	86.71	3.50	1,972.95
Levy	475	285	29	314	66.11%	235.81	22.06	0.00	257.87
Liberty	89	107	0	107	120.22%	101.01	0.00	0.00	101.01
Madison	233	98	34	132	56.65%	79.68	31.75	0.00	111.43
Manatee	3,622	2,914	153	3,067	84.68%	2,623.77	130.41	2.33	2,756.51
Marion	3,470	2,185	325	2,510	72.33%	1,842.26	304.53	1.92	2,148.71
Martin	1,159	1,046	66	1,112	95.94%	955.69	61.29	8.88	1,025.86
Monroe	648	445	24	469	72.38%	390.83	23.02	0.00	413.85
Nassau	818	597	23	620	75.79%	537.99	18.31	5.16	561.46
Okaloosa	2,450	2,015	61	2,076	84.73%	1,727.95	51.83	5.51	1,785.29
Okeechobee	529	350	29	379	71.64%	300.61	27.33	0.00	327.94
Orange	14,880	11,324	557	11,881	79.85%	10,031.06	488.37	5.81	10,525.24
Osceola	3,456	2,919	148	3,067	88.74%	2,538.73	133.57	9.03	2,681.33
Palm Beach	13,878	10,842	421	11,263	81.16%	9,937.86	393.03	2.80	10,333.69
Pasco	4,860	3,918	102	4,020	82.72%	3,480.58	94.09	3.50	3,578.17
Pinellas	8,525	5,813	538	6,351	74.50%	5,278.00	484.96	7.46	5,770.42
Polk	7,829	4,222	269	4,491	57.36%	3,744.63	238.44	3.49	3,986.56
Putnam	887	637	0	637	71.82%	568.73	0.00	0.00	568.73
St. Johns	1,851	1,510	15	1,525	82.39%	1,387.90	12.23	0.00	1,400.13
St. Lucie	3,098	2,654	79	2,733	88.22%	2,391.00	68.93	3.95	2,463.88
Santa Rosa	1,792	1,059	57	1,116	62.28%	920.09	50.73	8.40	979.22
Sarasota	2,863	2,120	50	2,170	75.79%	1,909.77	43.39	4.89	1,958.05
Seminole	4,556	3,963	125	4,088	89.73%	3,591.86	109.88	3.67	3,705.41
Sumter	457	489	0	489	107.00%	436.42	0.00	0.00	436.42
Suwannee	513	297	15	312	60.82%	248.20	13.54	9.23	270.97
Taylor	285	119	33	152	53.33%	107.05	29.14	9.51	145.70
Union	155	114	8	122	78.71%	98.75	6.58	4.97	110.30
Volusia	4,761	3,619	260	3,879	81.47%	3,201.79	232.25	5.63	3,439.67
Wakulla	328	116	50	166	50.61%	107.17	44.54	10.32	162.03
Walton	669	123	77	200	29.90%	105.07	71.39	8.67	185.13
Washington	270	124	15	139	51.48%	108.16	13.01	2.97	124.14
Florida	217,841	157,072	8,302	165,374	75.92%	142,244.50	7,393.13	256.76	149,894.39

Projected October 1, 4-Year Old Population	217,841
Program Year Participation Rate	75.92%

Fiscal Year 2010-11

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2010	School Year 2010-11	Summer May / June 2011	Total Fiscal Year	Summer July / August 2010	July / August 2010 Public School Summer Round-up	School Year 2010-11	Summer May / June 2011	May / June 2011 Public School Summer Round-up	Total Fiscal Year
Alachua	44	1,750	62	1,856	30.55	0.00	1,547.81	23.12	2.24	1,603.72
Baker	16	307	20	343	10.11	6.19	276.38	6.83	1.73	301.24
Bay	67	1,341	64	1,472	35.94	4.41	1,138.80	34.31	2.03	1,215.49
Bradford	4	275	5	284	2.44	6.24	228.04	1.16	1.68	239.56
Brevard	122	4,729	95	4,946	55.88	4.27	4,334.63	47.15	3.79	4,445.72
Broward	1,016	15,062	1,028	17,106	681.12	3.17	13,826.06	311.62	0.00	14,821.97
Calhoun	3	79	8	90	1.29	4.05	74.97	3.86	2.40	86.57
Charlotte	21	976	13	1,010	8.82	2.52	877.09	5.31	0.00	893.74
Citrus	12	877	25	914	5.50	0.00	769.59	10.20	6.27	791.56
Clay	14	1,817	37	1,868	8.08	0.00	1,606.70	13.62	0.39	1,628.79
Collier	253	2,429	219	2,901	165.24	2.09	2,195.86	71.55	0.65	2,435.39
Columbia	7	582	4	593	3.31	4.05	500.12	1.50	3.24	512.22
Miami-Dade	537	22,347	544	23,428	313.97	3.00	20,735.38	189.45	0.00	21,241.80
DeSoto	0	323	0	323	0.00	0.00	268.34	0.00	0.00	268.34
Dixie	9	82	5	96	5.66	0.00	70.75	0.57	0.00	76.98
Duval	464	10,174	397	11,035	322.19	3.27	9,185.21	111.40	1.87	9,623.94
Escambia	59	2,506	64	2,629	35.81	2.98	2,191.54	23.04	2.28	2,255.65
Flagler	35	827	32	894	22.38	0.00	719.39	10.30	2.10	754.17
Franklin	4	80	3	87	2.59	5.52	71.25	0.74	2.57	82.67
Gadsden	0	472	0	472	0.00	0.00	450.91	0.00	0.00	450.91
Gilchrist	15	136	17	168	7.99	5.10	119.40	6.91	3.03	142.43
Glades	10	59	12	81	5.03	0.00	55.29	2.71	0.00	63.03
Gulf	0	93	0	93	0.00	0.00	75.52	0.00	0.00	75.52
Hamilton	0	91	0	91	0.00	0.00	79.52	0.00	0.00	79.52
Hardee	35	296	21	352	22.21	0.87	266.06	6.80	1.08	297.02
Hendry	68	313	67	448	40.23	1.12	269.93	22.12	0.37	333.77
Hernando	37	1,240	37	1,314	26.57	0.00	1,066.21	12.92	0.00	1,105.70
Highlands	61	747	70	878	35.24	6.08	662.61	22.40	0.36	726.69
Hillsborough	1,281	10,771	1,187	13,239	843.98	4.74	9,528.60	303.17	0.27	10,680.76
Holmes	8	145	7	160	5.24	0.00	125.37	1.74	0.00	132.35
Indian River	85	1,003	59	1,147	48.98	6.78	912.61	22.01	0.40	990.78
Jackson	9	396	11	416	4.70	0.00	359.90	4.19	0.00	368.79
Jefferson	7	41	0	48	4.24	3.45	35.99	0.00	0.00	43.68
Lafayette	0	64	0	64	0.00	0.00	56.94	0.00	0.00	56.94
Lake	89	2,434	64	2,587	62.26	4.06	2,206.74	18.37	2.53	2,293.96
Lee	312	5,057	258	5,627	215.65	3.46	4,483.83	89.94	2.93	4,795.81
Leon	99	2,083	94	2,276	55.24	4.85	1,882.74	33.01	0.00	1,975.84
Levy	20	285	28	333	12.87	0.00	235.81	9.15	0.00	257.83
Liberty	0	107	0	107	0.00	0.00	101.01	0.00	0.00	101.01
Madison	36	98	34	168	19.66	0.00	79.68	12.56	0.00	111.90
Manatee	113	2,914	151	3,178	71.52	2.73	2,623.77	45.27	0.00	2,743.29
Marion	367	2,185	317	2,869	232.72	2.45	1,842.26	111.88	0.39	2,189.70
Martin	63	1,046	66	1,175	41.84	6.51	955.69	21.37	2.08	1,027.49
Monroe	34	445	24	503	15.93	1.07	390.83	10.05	0.00	417.88
Nassau	17	597	19	633	13.43	5.25	537.99	7.26	2.64	566.57
Okaloosa	31	2,015	59	2,105	19.58	0.00	1,727.95	28.00	2.84	1,778.37
Okeechobee	18	350	28	396	12.10	0.00	300.61	16.13	0.00	328.84
Orange	537	11,324	527	12,388	313.45	4.28	10,031.06	170.71	0.71	10,520.21
Osceola	157	2,919	141	3,217	105.95	3.98	2,538.73	46.07	2.85	2,697.58
Palm Beach	443	10,842	412	11,697	253.42	1.25	9,937.86	154.38	0.80	10,347.71
Pasco	83	3,918	100	4,101	53.38	5.38	3,480.58	39.03	1.20	3,579.57
Pinellas	438	5,813	529	6,780	257.50	3.31	5,278.00	195.14	2.08	5,736.03
Polk	282	4,222	258	4,762	169.45	4.36	3,744.63	91.01	2.95	4,012.40
Putnam	0	637	0	637	0.00	0.00	568.73	0.00	0.00	568.73
St. Johns	28	1,510	14	1,552	17.34	0.00	1,387.90	3.85	0.00	1,409.09
St. Lucie	102	2,654	78	2,834	65.39	3.38	2,391.00	26.72	3.10	2,489.59
Santa Rosa	63	1,059	55	1,177	40.76	4.06	920.09	14.65	2.10	981.66
Sarasota	37	2,120	50	2,207	14.51	0.00	1,909.77	22.57	4.89	1,951.74
Seminole	106	3,963	124	4,193	64.18	5.85	3,591.86	48.32	1.42	3,711.63
Sumter	0	489	0	489	0.00	0.00	436.42	0.00	0.00	436.42
Suwannee	24	297	15	336	14.62	0.23	248.20	4.22	2.72	269.99
Taylor	48	119	32	199	25.13	0.00	107.05	10.98	3.51	146.67
Union	10	114	8	132	6.17	2.43	98.75	2.24	1.21	110.80
Volusia	314	3,619	251	4,184	188.94	2.79	3,201.79	92.18	1.50	3,487.20
Wakulla	44	116	50	210	19.93	1.80	107.17	25.66	5.70	160.26
Walton	95	123	76	294	58.81	0.53	105.07	36.22	4.08	204.71
Washington	5	124	13	142	3.31	0.00	108.16	5.07	1.44	117.98
Florida	8,317	157,072	7,988	173,377	5,200.33	153.91	142,244.50	2,662.71	94.42	150,355.87

FTE to Enrollment:	64.38%	90.56%	34.52%	86.72%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2011-12

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2011 Estimate as of July 2018	School Year 2011-12	Summer 2012	Total Program Year		School Year 2011-12	Summer 2012	Public School Summer 2012 Round-up	Total Program Year
Alachua	2,854	1,949	57	2,006	70.29%	1,740.52	51.40	3.26	1,795.18
Baker	357	338	14	352	98.60%	298.68	13.31	10.68	322.67
Bay	2,236	1,356	55	1,411	63.10%	1,187.01	47.60	0.00	1,234.61
Bradford	362	234	6	240	66.30%	197.11	5.64	6.30	209.05
Brevard	5,336	4,998	122	5,120	95.95%	4,608.57	109.50	7.23	4,725.30
Broward	21,147	16,010	1,045	17,055	80.65%	14,716.71	949.57	8.47	15,674.75
Calhoun	189	72	3	75	39.68%	69.61	2.04	9.43	81.08
Charlotte	1,071	1,010	8	1,018	95.05%	897.64	7.55	0.00	905.19
Citrus	1,061	894	13	907	85.49%	796.44	10.91	0.00	807.35
Clay	2,279	1,832	58	1,890	82.93%	1,611.40	54.17	8.84	1,674.41
Collier	3,443	2,518	184	2,702	78.48%	2,276.56	166.82	5.48	2,448.86
Columbia	846	634	0	634	74.94%	540.57	0.00	0.00	540.57
Miami-Dade	31,492	23,662	551	24,213	76.89%	21,960.93	486.07	6.78	22,453.78
DeSoto	476	307	0	307	64.50%	257.15	0.00	0.00	257.15
Dixie	180	115	12	127	70.56%	94.05	11.45	0.00	105.50
Duval	12,338	10,634	273	10,907	88.40%	9,636.56	251.75	4.56	9,892.87
Escambia	3,946	2,638	53	2,691	68.20%	2,285.80	48.82	8.55	2,343.17
Flagler	907	866	30	896	98.79%	777.82	26.90	9.24	813.96
Franklin	124	77	3	80	64.52%	68.37	2.43	9.00	79.80
Gadsden	665	508	0	508	76.39%	472.97	0.00	0.00	472.97
Gilchrist	190	139	14	153	80.53%	124.46	12.64	10.43	147.53
Glades	139	64	18	82	58.99%	59.50	14.84	6.48	80.82
Gulf	125	97	4	101	80.80%	84.35	3.68	8.03	96.06
Hamilton	152	107	0	107	70.39%	84.07	0.00	0.00	84.07
Hardee	417	315	42	357	85.61%	283.08	37.51	0.00	320.59
Hendry	648	333	76	409	63.12%	280.51	70.54	0.72	351.77
Hernando	1,640	1,305	68	1,373	83.72%	1,157.85	63.42	0.00	1,221.27
Highlands	1,004	810	67	877	87.35%	718.02	62.04	6.65	786.71
Hillsborough	16,782	11,532	1,271	12,803	76.29%	10,260.08	1,102.19	5.73	11,368.00
Holmes	245	172	3	175	71.43%	147.03	2.43	0.00	149.46
Indian River	1,248	981	68	1,049	84.05%	894.35	61.81	4.89	961.05
Jackson	509	400	2	402	78.98%	351.89	1.37	0.00	353.26
Jefferson	158	52	7	59	37.34%	43.51	4.26	5.49	53.26
Lafayette	100	63	0	63	63.00%	53.37	0.00	0.00	53.37
Lake	3,155	2,534	52	2,586	81.97%	2,276.15	45.62	5.19	2,326.96
Lee	6,881	5,500	234	5,734	83.33%	4,941.99	207.03	10.52	5,159.54
Leon	3,127	2,191	84	2,275	72.75%	1,973.27	72.43	6.54	2,052.24
Levy	478	322	34	356	74.48%	269.14	28.65	0.00	297.79
Liberty	90	86	0	86	95.56%	79.67	0.00	0.00	79.67
Madison	236	120	40	160	67.80%	103.39	36.55	0.00	139.94
Manatee	3,712	3,110	152	3,262	87.88%	2,781.83	131.89	1.77	2,915.49
Marion	3,534	2,351	216	2,567	72.64%	2,036.71	199.58	4.61	2,240.90
Martin	1,172	1,043	57	1,100	93.86%	939.07	53.74	5.80	998.61
Monroe	653	506	22	528	80.86%	448.27	20.40	2.00	470.67
Nassau	833	642	6	648	77.79%	572.20	5.42	6.00	583.62
Okaloosa	2,524	2,158	65	2,223	88.07%	1,874.24	58.40	6.00	1,938.64
Okeechobee	532	326	36	362	68.05%	290.31	31.45	0.00	321.76
Orange	15,348	12,452	429	12,881	83.93%	10,995.37	360.02	2.58	11,357.97
Osceola	3,593	3,143	153	3,296	91.73%	2,761.42	141.33	2.72	2,905.47
Palm Beach	14,207	11,463	331	11,794	83.02%	10,567.79	315.57	6.00	10,889.36
Pasco	4,945	4,130	131	4,261	86.17%	3,672.49	120.48	1.83	3,794.80
Pinellas	8,707	6,321	504	6,825	78.39%	5,729.43	451.98	4.20	6,185.61
Polk	7,951	4,647	253	4,900	61.63%	4,125.63	227.08	6.25	4,358.96
Putnam	895	700	0	700	78.21%	622.69	0.00	0.00	622.69
St. Johns	1,907	1,826	20	1,846	96.80%	1,681.10	17.97	9.60	1,708.67
St. Lucie	3,168	2,830	61	2,891	91.26%	2,546.29	56.26	0.00	2,602.55
Santa Rosa	1,830	1,135	56	1,191	65.08%	1,001.29	51.75	6.23	1,059.27
Sarasota	2,928	2,232	67	2,299	78.52%	2,015.87	57.77	5.10	2,078.74
Seminole	4,683	4,173	134	4,307	91.97%	3,782.12	117.20	6.85	3,906.17
Sumter	486	584	0	584	120.16%	513.03	0.00	0.00	513.03
Suwannee	522	313	17	330	63.22%	276.72	14.06	7.66	298.44
Taylor	289	119	48	167	57.79%	106.12	42.24	8.20	156.56
Union	157	141	4	145	92.36%	123.60	3.37	8.27	135.24
Volusia	4,850	3,742	291	4,033	83.15%	3,333.23	260.22	4.06	3,597.51
Wakulla	334	145	34	179	53.59%	124.56	28.94	3.97	157.47
Walton	686	212	108	320	46.65%	191.82	100.09	0.98	292.89
Washington	273	131	9	140	51.28%	113.50	7.48	8.36	129.34
Florida	219,352	167,351	7,774	175,125	79.84%	151,906.85	6,947.63	287.53	159,142.01

Projected October 1, 4-Year Old Population	219,352
Program Year Participation Rate	79.84%

Fiscal Year 2011-12

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2011	School Year 2011-12	Summer May / June 2012	Total Fiscal Year	Summer July / August 2011	July / August 2011 Public School Summer Round-up	School Year 2011-12	Summer May / June 2012	May / June 2012 Public School Summer Round-up	Total Fiscal Year
Alachua	60	1,949	56	2,065	34.74	2.56	1,740.52	23.08	0.80	1,801.70
Baker	19	338	14	371	11.17	5.98	298.68	4.48	3.20	323.51
Bay	56	1,356	55	1,467	19.73	2.40	1,187.01	19.61	0.00	1,228.75
Bradford	5	234	5	244	3.34	5.42	197.11	1.27	2.10	209.24
Brevard	89	4,998	122	5,209	37.57	4.74	4,608.57	60.74	2.73	4,714.35
Broward	1,051	16,010	1,008	18,069	668.85	6.39	14,716.71	318.91	3.33	15,714.19
Calhoun	8	72	3	83	3.44	1.80	69.61	1.18	5.13	81.16
Charlotte	13	1,010	8	1,031	6.11	0.00	897.64	3.99	0.00	907.74
Citrus	22	894	0	916	9.45	0.90	796.44	0.00	0.00	806.79
Clay	36	1,832	58	1,926	20.32	0.60	1,611.40	22.59	3.20	1,658.11
Collier	223	2,518	179	2,920	137.52	0.94	2,276.56	65.43	1.38	2,481.83
Columbia	3	634	0	637	1.48	5.33	540.57	0.00	0.00	547.38
Miami-Dade	532	23,662	535	24,729	300.35	6.23	21,960.93	190.15	2.63	22,460.29
DeSoto	0	307	0	307	0.00	0.00	257.15	0.00	0.00	257.15
Dixie	6	115	11	132	4.43	0.00	94.05	3.20	0.00	101.68
Duval	392	10,634	257	11,283	257.28	4.31	9,636.56	76.71	0.72	9,975.58
Escambia	66	2,638	51	2,755	35.62	3.49	2,285.80	19.96	3.42	2,348.29
Flagler	32	866	30	928	19.82	4.15	777.82	10.27	4.13	816.19
Franklin	3	77	3	83	2.05	6.56	68.37	0.81	3.24	81.03
Gadsden	0	508	0	508	0.00	0.00	472.97	0.00	0.00	472.97
Gilchrist	17	139	13	169	8.55	4.03	124.46	4.50	4.03	145.57
Glades	11	64	17	92	5.69	0.72	59.50	5.03	2.58	73.52
Gulf	0	97	4	101	0.00	0.00	84.35	1.98	4.72	91.05
Hamilton	0	107	0	107	0.00	0.00	84.07	0.00	0.00	84.07
Hardee	20	315	41	376	12.56	3.06	283.08	12.39	0.00	311.09
Hendry	69	333	75	477	42.02	0.32	280.51	26.07	0.00	348.92
Hernando	35	1,305	66	1,406	21.09	0.00	1,157.85	23.56	0.00	1,202.50
Highlands	70	810	66	946	43.08	2.19	718.02	24.25	2.71	790.25
Hillsborough	1,262	11,532	1,210	14,004	801.40	2.00	10,260.08	311.67	1.07	11,376.22
Holmes	7	172	3	182	4.66	0.00	147.03	0.98	0.00	152.67
Indian River	59	981	67	1,107	33.78	0.62	894.35	26.37	4.32	959.44
Jackson	11	400	2	413	4.49	0.00	351.89	0.53	0.00	356.91
Jefferson	0	52	6	58	0.00	0.00	43.51	1.28	2.16	46.95
Lafayette	0	63	0	63	0.00	0.00	53.37	0.00	0.00	53.37
Lake	63	2,534	51	2,648	40.37	6.21	2,276.15	15.58	2.09	2,340.40
Lee	246	5,500	230	5,976	137.85	0.00	4,941.99	110.24	5.65	5,195.73
Leon	95	2,191	83	2,369	53.70	3.50	1,973.27	33.16	1.77	2,065.40
Levy	26	322	33	381	12.91	0.00	269.14	16.34	0.00	298.39
Liberty	0	86	0	86	0.00	0.00	79.67	0.00	0.00	79.67
Madison	32	120	40	192	19.19	0.00	103.39	14.62	0.00	137.20
Manatee	141	3,110	151	3,402	85.14	2.33	2,781.83	48.00	0.00	2,917.30
Marion	320	2,351	212	2,883	192.65	1.53	2,036.71	75.58	1.56	2,308.03
Martin	62	1,043	57	1,162	39.92	6.80	939.07	29.18	1.60	1,016.57
Monroe	24	506	22	552	12.97	0.00	448.27	9.02	0.87	471.13
Nassau	22	642	6	670	11.05	2.52	572.20	2.17	2.16	590.10
Okaloosa	58	2,158	65	2,281	23.83	2.67	1,874.24	24.04	2.00	1,926.78
Okeechobee	20	326	35	381	11.20	0.00	290.31	9.56	0.00	311.07
Orange	534	12,452	401	13,387	317.66	5.10	10,995.37	132.64	0.73	11,451.50
Osceola	143	3,143	150	3,436	87.50	6.18	2,761.42	46.74	0.32	2,902.16
Palm Beach	414	11,463	328	12,205	238.65	2.00	10,567.79	105.78	1.95	10,916.17
Pasco	98	4,130	127	4,355	55.06	2.30	3,672.49	42.35	1.83	3,774.03
Pinellas	511	6,321	496	7,328	289.82	5.38	5,729.43	171.50	0.60	6,196.73
Polk	257	4,647	247	5,151	147.43	0.54	4,125.63	91.14	1.75	4,366.49
Putnam	0	700	0	700	0.00	0.00	622.69	0.00	0.00	622.69
St. Johns	13	1,826	20	1,859	8.38	0.00	1,681.10	5.47	3.60	1,698.55
St. Lucie	70	2,830	58	2,958	42.21	0.85	2,546.29	21.30	0.00	2,610.65
Santa Rosa	56	1,135	55	1,246	36.08	6.30	1,001.29	15.92	1.50	1,061.09
Sarasota	34	2,232	63	2,329	20.82	0.00	2,015.87	29.42	5.10	2,071.21
Seminole	115	4,173	132	4,420	61.56	2.25	3,782.12	55.00	4.75	3,905.68
Sumter	0	584	0	584	0.00	0.00	513.03	0.00	0.00	513.03
Suwannee	15	313	16	344	9.32	6.51	276.72	3.80	2.42	298.77
Taylor	31	119	47	197	18.16	6.00	106.12	19.45	2.70	152.43
Union	8	141	4	153	4.34	3.76	123.60	1.11	2.42	135.23
Volusia	248	3,742	277	4,267	140.07	4.13	3,333.23	66.55	2.75	3,546.73
Wakulla	49	145	34	228	18.88	4.62	124.56	13.51	0.85	162.42
Walton	75	212	108	395	35.17	4.59	191.82	50.55	0.00	282.13
Washington	15	131	8	154	7.94	1.53	113.50	2.70	3.24	128.91
Florida	7,971	167,351	7,521	182,843	4,730.42	162.34	151,906.85	2,523.41	111.81	159,434.83

FTE to Enrollment:	61.38%	90.77%	35.04%	87.20%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)



Program Year 2012-13

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2012 Estimate as of July 2018	School Year 2012-13 VPK	Summer 2013 VPK	Total Program Year		School Year 2012-13 VPK	Summer 2013 VPK	Public School Summer 2013 Round-up	Total Program Year
Alachua	2,777	1,918	70	1,988	71.59%	1,720.52	64.50	6.75	1,791.77
Baker	346	334	15	349	100.87%	308.18	14.55	9.01	331.74
Bay	2,178	1,434	31	1,465	67.26%	1,230.81	27.56	5.82	1,264.19
Bradford	351	228	14	242	68.95%	191.16	13.63	6.00	210.79
Brevard	5,227	4,913	70	4,983	95.33%	4,518.40	62.63	4.53	4,585.56
Broward	20,731	15,673	997	16,670	80.41%	14,335.13	911.80	2.70	15,249.63
Calhoun	183	72	13	85	46.45%	71.07	9.89	9.63	90.59
Charlotte	1,060	1,072	16	1,088	102.64%	941.59	14.49	4.41	960.49
Citrus	1,033	860	14	874	84.61%	764.80	11.86	5.80	782.46
Clay	2,237	1,784	24	1,808	80.82%	1,582.50	23.32	10.20	1,616.02
Collier	3,391	2,466	155	2,621	77.29%	2,248.74	144.55	0.52	2,393.81
Columbia	820	623	7	630	76.83%	534.74	5.06	6.24	546.04
Miami-Dade	30,946	24,844	415	25,259	81.62%	22,947.25	356.44	0.00	23,303.69
DeSoto	458	305	0	305	66.59%	262.56	0.00	0.00	262.56
Dixie	174	123	4	127	72.99%	105.98	3.86	0.00	109.84
Duval	12,079	10,371	233	10,604	87.79%	9,370.03	211.22	0.60	9,581.85
Escambia	3,840	2,616	16	2,632	68.54%	2,275.76	13.81	0.19	2,289.76
Flagler	895	787	22	809	90.39%	697.02	19.96	7.56	724.54
Franklin	119	65	0	65	54.62%	54.93	0.00	0.00	54.93
Gadsden	644	508	0	508	78.88%	476.65	0.00	0.00	476.65
Gilchrist	185	134	14	148	80.00%	120.99	10.45	6.60	138.04
Glades	134	48	18	66	49.25%	44.11	14.88	8.06	67.05
Gulf	121	89	2	91	75.21%	75.52	1.34	9.14	86.00
Hamilton	148	79	0	79	53.38%	71.46	0.00	0.00	71.46
Hardee	402	333	24	357	88.81%	289.96	20.27	2.80	313.03
Hendry	630	402	55	457	72.54%	347.50	50.89	6.64	405.03
Hernando	1,595	1,273	54	1,327	83.20%	1,105.43	49.13	0.00	1,154.56
Highlands	973	784	65	849	87.26%	699.79	59.85	8.49	768.13
Hillsborough	16,646	11,579	1,286	12,865	77.29%	10,323.87	1,099.70	6.20	11,429.77
Holmes	239	147	2	149	62.34%	128.98	1.83	0.00	130.81
Indian River	1,217	958	82	1,040	85.46%	875.42	75.65	1.23	952.30
Jackson	497	389	1	390	78.47%	345.45	0.97	0.00	346.42
Jefferson	153	72	0	72	47.06%	50.01	0.00	0.00	50.01
Lafayette	98	63	0	63	64.29%	52.50	0.00	0.00	52.50
Lake	3,085	2,493	78	2,571	83.34%	2,220.54	73.56	3.80	2,297.90
Lee	6,789	5,610	187	5,797	85.39%	5,024.22	163.68	5.43	5,193.33
Leon	3,064	2,037	108	2,145	70.01%	1,844.81	95.23	8.14	1,948.18
Levy	461	267	26	293	63.56%	225.95	19.52	0.00	245.47
Liberty	88	87	0	87	98.86%	83.12	0.00	0.00	83.12
Madison	229	105	23	128	55.90%	96.50	18.80	0.00	115.30
Manatee	3,652	3,117	96	3,213	87.98%	2,771.61	89.02	5.86	2,866.49
Marion	3,460	2,355	197	2,552	73.76%	2,053.57	170.22	5.36	2,229.15
Martin	1,141	986	79	1,065	93.34%	896.65	74.12	7.20	977.97
Monroe	629	476	19	495	78.70%	415.55	15.51	6.70	437.76
Nassau	819	681	5	686	83.76%	607.83	4.71	7.98	620.52
Okaloosa	2,494	2,153	51	2,204	88.37%	1,876.68	48.62	1.33	1,926.63
Okeechobee	513	325	19	344	67.06%	283.93	15.88	0.00	299.81
Orange	15,283	12,535	336	12,871	84.22%	11,093.03	293.58	7.32	11,393.93
Osceola	3,593	3,313	114	3,427	95.38%	2,864.62	99.68	9.07	2,973.37
Palm Beach	13,957	11,374	269	11,643	83.42%	10,458.34	248.44	6.68	10,713.46
Pasco	4,840	4,177	129	4,306	88.97%	3,738.45	114.54	7.07	3,860.06
Pinellas	8,546	5,941	532	6,473	75.74%	5,342.32	484.74	6.59	5,833.65
Polk	7,787	4,658	231	4,889	62.78%	4,158.14	206.59	6.44	4,371.17
Putnam	866	658	0	658	75.98%	583.36	0.00	0.00	583.36
St. Johns	1,900	1,879	13	1,892	99.58%	1,727.18	11.15	6.60	1,744.93
St. Lucie	3,096	2,826	53	2,879	92.99%	2,549.61	48.32	0.00	2,597.93
Santa Rosa	1,794	1,129	48	1,177	65.61%	986.78	43.67	8.98	1,039.43
Sarasota	2,870	2,184	80	2,264	78.89%	1,950.24	68.53	3.57	2,022.34
Seminole	4,622	4,148	107	4,255	92.06%	3,737.72	97.58	7.97	3,843.27
Sumter	500	555	0	555	111.00%	486.78	0.00	0.00	486.78
Suwannee	508	298	16	314	61.81%	260.34	12.59	6.93	279.86
Taylor	280	132	23	155	55.36%	112.34	19.33	1.53	133.20
Union	153	131	6	137	89.54%	114.50	4.70	6.78	125.98
Volusia	4,751	3,866	258	4,124	86.80%	3,412.72	236.18	5.38	3,654.28
Wakulla	323	137	52	189	58.51%	124.36	42.54	2.43	169.33
Walton	676	204	78	282	41.72%	176.79	70.19	7.93	254.91
Washington	263	142	3	145	55.13%	123.57	2.97	9.18	135.72
Florida	215,559	167,303	6,947	174,250	80.84%	151,570.96	6,188.28	291.37	158,050.61

Projected October 1, 4-Year Old Population	215,559
Program Year Participation Rate	80.84%

Fiscal Year 2012-13

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2012 VPK	School Year 2012-13	Summer May / June 2013 VPK	Total Fiscal Year	Summer July / August 2012 VPK	July / August 2012 Public School Summer Round-up	School Year 2012-13 VPK	Summer May / June 2013 VPK	May / June 2013 Public School Summer Round-up	Total Fiscal Year
Alachua	55	1,918	69	2,042	28.32	2.46	1,720.52	24.95	0.00	1,776.25
Baker	13	334	15	362	8.83	7.48	308.18	5.07	3.12	332.68
Bay	54	1,434	31	1,519	27.99	0.00	1,230.81	10.51	1.87	1,271.18
Bradford	6	228	14	248	4.37	4.20	191.16	4.40	2.20	206.33
Brevard	116	4,913	70	5,099	48.76	4.50	4,518.40	34.10	1.59	4,607.35
Broward	1,012	15,673	951	17,636	630.66	5.14	14,335.13	307.47	0.33	15,278.73
Calhoun	2	72	13	87	0.86	4.30	71.07	5.44	4.53	86.20
Charlotte	8	1,072	16	1,096	3.56	0.00	941.59	8.16	2.76	956.07
Citrus	13	860	14	887	10.91	0.00	764.80	6.76	5.33	787.80
Clay	56	1,784	24	1,864	31.58	5.64	1,582.50	9.62	4.25	1,633.59
Collier	178	2,466	152	2,796	101.39	4.10	2,248.74	53.81	0.00	2,408.04
Columbia	0	623	7	630	0.00	0.00	534.74	2.19	1.87	538.80
Miami-Dade	525	24,844	396	25,765	295.92	4.15	22,947.25	146.64	0.00	23,393.96
DeSoto	0	305	0	305	0.00	0.00	262.56	0.00	0.00	262.56
Dixie	12	123	4	139	8.25	0.00	105.98	1.01	0.00	115.24
Duval	266	10,371	221	10,858	175.04	3.84	9,370.03	68.12	0.00	9,617.03
Escambia	52	2,616	16	2,684	28.86	5.13	2,275.76	5.65	0.00	2,315.40
Flagler	29	787	21	837	16.63	5.11	697.02	7.07	2.93	728.76
Franklin	3	65	0	68	1.62	5.76	54.93	0.00	0.00	62.31
Gadsden	0	508	0	508	0.00	0.00	476.65	0.00	0.00	476.65
Gilchrist	14	134	13	161	8.14	6.40	120.99	4.31	0.00	139.84
Glades	18	48	17	83	9.81	3.90	44.11	5.38	2.45	65.65
Gulf	4	89	2	95	1.70	3.31	75.52	0.99	5.33	86.85
Hamilton	0	79	0	79	0.00	0.00	71.46	0.00	0.00	71.46
Hardee	41	333	22	396	25.12	0.00	289.96	7.29	0.80	323.17
Hendry	74	402	53	529	44.47	0.72	347.50	18.90	2.80	414.39
Hernando	68	1,273	53	1,394	39.86	0.00	1,105.43	18.61	0.00	1,163.90
Highlands	64	784	65	913	37.79	3.94	699.79	23.04	2.71	767.27
Hillsborough	1,228	11,579	1,223	14,030	790.52	4.66	10,323.87	310.12	0.80	11,429.97
Holmes	3	147	2	152	1.45	0.00	128.98	0.68	0.00	131.11
Indian River	64	958	82	1,104	35.44	0.57	875.42	30.49	0.00	941.92
Jackson	2	389	1	392	0.84	0.00	345.45	0.37	0.00	346.66
Jefferson	7	72	0	79	2.98	3.33	50.01	0.00	0.00	56.32
Lafayette	0	63	0	63	0.00	0.00	52.50	0.00	0.00	52.50
Lake	51	2,493	78	2,622	30.04	3.10	2,220.54	24.94	3.48	2,282.10
Lee	221	5,610	183	6,014	96.79	4.87	5,024.22	90.88	3.74	5,220.50
Leon	74	2,037	105	2,216	39.27	4.77	1,844.81	38.74	4.18	1,931.77
Levy	27	267	26	320	12.31	0.00	225.95	12.66	0.00	250.92
Liberty	0	87	0	87	0.00	0.00	83.12	0.00	0.00	83.12
Madison	40	105	23	168	21.93	0.00	96.50	7.93	0.00	126.36
Manatee	144	3,117	96	3,357	83.89	1.77	2,771.61	26.95	1.25	2,885.47
Marion	211	2,355	195	2,761	124.00	3.05	2,053.57	70.20	1.55	2,252.37
Martin	51	986	79	1,116	24.56	4.20	896.65	36.01	2.40	963.82
Monroe	22	476	19	517	11.38	1.13	415.55	7.52	2.17	437.75
Nassau	6	681	5	692	3.25	3.84	607.83	2.53	4.20	621.65
Okaloosa	62	2,153	51	2,266	34.36	4.00	1,876.68	18.08	0.33	1,933.45
Okeechobee	35	325	19	379	21.89	0.00	283.93	5.27	0.00	311.09
Orange	402	12,535	322	13,259	227.38	1.85	11,093.03	106.46	3.27	11,431.99
Osceola	149	3,313	107	3,569	94.59	2.40	2,864.62	34.70	3.15	2,999.46
Palm Beach	329	11,374	260	11,963	209.79	4.05	10,458.34	83.18	1.95	10,757.31
Pasco	128	4,177	121	4,426	78.13	0.00	3,738.45	39.64	1.00	3,857.22
Pinellas	482	5,941	526	6,949	280.48	3.60	5,342.32	158.87	1.97	5,787.24
Polk	244	4,658	223	5,125	135.94	4.50	4,158.14	76.85	3.11	4,378.54
Putnam	0	658	0	658	0.00	0.00	583.36	0.00	0.00	583.36
St. Johns	19	1,879	13	1,911	12.50	6.00	1,727.18	3.22	2.40	1,751.30
St. Lucie	60	2,826	53	2,939	34.96	0.00	2,549.61	17.65	0.00	2,602.22
Santa Rosa	55	1,129	48	1,232	35.83	4.73	986.78	12.66	2.75	1,042.75
Sarasota	50	2,184	78	2,312	28.35	0.00	1,950.24	35.36	3.45	2,017.40
Seminole	121	4,148	104	4,373	62.20	2.10	3,737.72	43.11	3.55	3,848.68
Sumter	0	555	0	555	0.00	0.00	486.78	0.00	0.00	486.78
Suwannee	17	298	16	331	10.26	5.24	260.34	3.80	2.42	282.06
Taylor	44	132	23	199	22.79	5.50	112.34	9.17	0.45	150.25
Union	4	131	5	140	2.26	5.85	114.50	1.51	2.12	126.24
Volusia	286	3,866	254	4,406	193.67	1.31	3,412.72	86.02	1.13	3,694.85
Wakulla	32	137	47	216	15.43	3.12	124.36	16.29	0.36	159.56
Walton	106	204	77	387	49.54	0.98	176.79	36.73	3.73	267.77
Washington	8	142	3	153	4.78	5.12	123.57	1.08	3.24	137.79
Florida	7,467	167,303	6,725	181,495	4,424.22	175.72	151,570.96	2,229.16	109.02	158,509.08

FTE to Enrollment:	61.60%	90.60%	34.77%	87.34%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2013-14

County / State	4 Year Old Population				Full-Time Equivalent (FTE) Enrollment				
	October 1, 2013 Estimate as of July 2018	School Year 2013-14 VPK	Summer 2014 VPK	Total Program Year	Participation Rate	School Year 2013-14 VPK	Summer 2014 VPK4	Public School Summer 2014 Round-up	Total Program Year
Alachua	2,704	1,886	67	1,953	72.23%	1,699.79	61.16	10.16	1,771.11
Baker	333	330	12	342	102.70%	292.85	11.35	0.13	304.33
Bay	2,115	1,502	21	1,523	72.01%	1,288.27	19.13	3.20	1,310.60
Bradford	339	234	8	242	71.39%	198.23	6.55	4.80	209.58
Brevard	5,107	4,739	57	4,796	93.91%	4,382.05	50.81	4.03	4,436.89
Broward	20,248	15,086	1,091	16,177	79.89%	13,827.88	972.46	6.35	14,806.69
Calhoun	175	95	3	98	56.00%	87.33	2.48	9.18	98.99
Charlotte	1,031	980	15	995	96.51%	863.64	13.42	6.12	883.18
Citrus	1,000	907	15	922	92.20%	792.24	12.84	7.10	812.18
Clay	2,207	1,807	24	1,831	82.96%	1,592.22	22.04	0.00	1,614.26
Collier	3,311	2,459	129	2,588	78.16%	2,249.46	116.90	6.38	2,372.74
Columbia	791	658	0	658	83.19%	578.10	0.00	0.00	578.10
Miami-Dade	30,239	23,775	437	24,212	80.07%	21,953.81	375.40	0.00	22,329.21
DeSoto	437	293	0	293	67.05%	242.57	0.00	0.00	242.57
Dixie	168	145	5	150	89.29%	127.91	3.29	0.00	131.20
Duval	11,847	10,390	178	10,568	89.20%	9,316.75	164.00	2.38	9,483.13
Escambia	3,731	2,573	36	2,609	69.93%	2,247.59	31.58	4.12	2,283.29
Flagler	878	772	27	799	91.00%	678.11	24.29	4.00	706.40
Franklin	115	74	0	74	64.35%	61.96	0.00	0.00	61.96
Gadsden	627	474	0	474	75.60%	441.82	0.00	0.00	441.82
Gilchrist	180	119	7	126	70.00%	104.03	6.28	5.00	115.31
Glades	129	41	11	52	40.31%	31.00	9.36	1.71	42.07
Gulf	120	101	2	103	85.83%	84.12	1.47	10.20	95.79
Hamilton	143	70	0	70	48.95%	65.68	0.00	0.00	65.68
Hardee	386	278	25	303	78.50%	246.96	21.66	1.08	269.70
Hendry	608	440	31	471	77.47%	393.37	29.50	2.50	425.37
Hernando	1,552	1,290	60	1,350	86.98%	1,135.04	49.15	0.00	1,184.19
Highlands	945	672	63	735	77.78%	600.51	58.05	4.52	663.08
Hillsborough	16,481	11,431	1,304	12,735	77.27%	10,211.17	1,132.75	7.29	11,351.21
Holmes	230	143	4	147	63.91%	124.98	3.98	8.10	137.06
Indian River	1,186	959	58	1,017	85.75%	872.37	54.53	3.06	929.96
Jackson	485	350	0	350	72.16%	316.55	0.00	0.00	316.55
Jefferson	148	55	0	55	37.16%	48.68	0.00	0.00	48.68
Lafayette	95	70	0	70	73.68%	65.39	0.00	0.00	65.39
Lake	3,033	2,453	58	2,511	82.79%	2,187.69	53.22	4.44	2,245.35
Lee	6,671	5,459	155	5,614	84.16%	4,894.48	140.03	5.10	5,039.61
Leon	2,997	2,105	90	2,195	73.24%	1,898.13	78.62	2.78	1,979.53
Levy	446	262	16	278	62.33%	228.21	14.20	0.00	242.41
Liberty	84	73	0	73	86.90%	68.16	0.00	0.00	68.16
Madison	222	125	29	154	69.37%	114.75	20.37	0.00	135.12
Manatee	3,579	2,986	112	3,098	86.56%	2,699.93	101.02	4.08	2,805.03
Marion	3,376	2,406	172	2,578	76.36%	2,103.27	163.11	5.17	2,271.55
Martin	1,112	1,079	59	1,138	102.34%	991.88	56.58	1.57	1,050.03
Monroe	607	478	21	499	82.21%	415.44	19.57	3.00	438.01
Nassau	802	672	10	682	85.04%	592.90	9.34	2.00	604.24
Okaloosa	2,420	2,177	16	2,193	90.62%	1,891.26	14.91	2.13	1,908.30
Okeechobee	492	318	10	328	66.67%	278.81	8.49	0.00	287.30
Orange	15,185	12,262	448	12,710	83.70%	10,864.12	391.53	4.52	11,260.17
Osceola	3,574	3,301	88	3,389	94.82%	2,896.62	77.08	5.63	2,979.33
Palm Beach	13,666	11,059	356	11,415	83.53%	10,127.25	330.62	2.20	10,460.07
Pasco	4,732	3,902	140	4,042	85.42%	3,487.91	128.30	6.20	3,622.41
Pinellas	8,377	5,828	610	6,438	76.85%	5,313.39	535.83	9.05	5,858.27
Polk	7,654	4,835	163	4,998	65.30%	4,268.12	144.35	2.51	4,414.98
Putnam	836	612	0	612	73.21%	542.05	0.00	0.00	542.05
St. Johns	1,890	1,929	2	1,931	102.17%	1,781.82	1.99	10.66	1,794.47
St. Lucie	3,012	2,657	42	2,699	89.61%	2,395.79	40.33	0.00	2,436.12
Santa Rosa	1,760	1,171	43	1,214	68.98%	1,012.12	40.40	0.08	1,052.60
Sarasota	2,786	2,082	93	2,175	78.07%	1,879.42	85.33	0.00	1,964.75
Seminole	4,551	4,142	104	4,246	93.30%	3,762.81	94.77	6.00	3,863.58
Sumter	513	540	0	540	105.26%	488.09	0.00	0.00	488.09
Suwannee	492	302	15	317	64.43%	268.58	12.79	8.78	290.15
Taylor	272	127	31	158	58.09%	113.56	25.98	5.97	145.51
Union	148	108	4	112	75.68%	96.36	3.64	8.30	108.30
Volusia	4,637	3,802	269	4,071	87.79%	3,402.33	235.15	8.69	3,646.17
Wakulla	313	145	38	183	58.47%	131.80	32.16	4.38	168.34
Walton	666	266	66	332	49.85%	247.71	62.63	6.50	316.84
Washington	253	131	5	136	53.75%	107.41	3.71	7.53	118.65
Florida	211,249	164,108	6,955	171,063	80.98%	148,774.60	6,180.48	238.68	155,193.76

Projected October 1, 4-Year Old Population	211,249
Program Year Participation Rate	80.98%

Fiscal Year 2013-14

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2013 VPK	School Year 2013-14 VPK	Summer May / June 2014 VPK	Total Estimated Fiscal Year	Summer July / August 2013 VPK	July / August 2013 Public School Summer Round-up	School Year 2013-14 VPK	Summer May / June 2014 VPK	May / June 2014 Public School Summer Round-up	Total Fiscal Year
Alachua	69	1,886	65	2,020	39.55	6.75	1,699.79	23.19	4.00	1,773.28
Baker	15	330	12	357	9.48	5.89	292.85	3.77	0.00	311.99
Bay	30	1,502	21	1,553	17.05	3.95	1,288.27	6.53	1.04	1,316.84
Bradford	14	234	8	256	9.23	3.80	198.23	2.47	1.33	215.06
Brevard	65	4,739	55	4,859	28.53	2.94	4,382.05	23.97	2.33	4,439.82
Broward	968	15,086	1,059	17,113	604.33	2.37	13,827.88	363.67	1.40	14,799.65
Calhoun	12	95	3	110	4.45	5.10	87.33	0.90	4.59	102.37
Charlotte	15	980	15	1,010	6.33	1.65	863.64	8.15	3.78	883.55
Citrus	11	907	15	933	5.10	0.47	792.24	8.02	3.77	809.60
Clay	24	1,807	24	1,855	13.70	5.95	1,592.22	10.33	0.00	1,622.20
Collier	150	2,459	127	2,736	90.74	0.52	2,249.46	45.28	4.05	2,390.05
Columbia	5	658	0	663	2.87	4.37	578.10	0.00	0.00	585.34
Miami-Dade	394	23,775	392	24,561	209.80	0.00	21,953.81	137.77	0.00	22,301.38
DeSoto	0	293	0	293	0.00	0.00	242.57	0.00	0.00	242.57
Dixie	4	145	4	153	2.85	0.00	127.91	1.19	0.00	131.95
Duval	226	10,390	169	10,785	143.10	0.60	9,316.75	66.37	1.14	9,527.96
Escambia	15	2,573	33	2,621	8.16	0.19	2,247.59	10.50	4.12	2,270.56
Flagler	22	772	22	816	12.89	4.63	678.11	7.71	2.24	705.58
Franklin	0	74	0	74	0.00	0.00	61.96	0.00	0.00	61.96
Gadsden	0	474	0	474	0.00	0.00	441.82	0.00	0.00	441.82
Gilchrist	14	119	7	140	6.14	6.60	104.03	2.87	2.17	121.81
Glades	17	41	11	69	9.50	5.61	31.00	3.93	0.38	50.42
Gulf	1	101	2	104	0.35	3.81	84.12	0.86	4.82	93.96
Hamilton	0	70	0	70	0.00	0.00	65.68	0.00	0.00	65.68
Hardee	22	278	23	323	12.98	2.00	246.96	8.58	0.39	270.91
Hendry	55	440	30	525	31.99	3.84	393.37	12.42	1.50	443.12
Hernando	53	1,290	57	1,400	30.52	0.00	1,135.04	20.28	0.00	1,185.84
Highlands	62	672	62	796	36.81	5.78	600.51	23.62	1.65	668.37
Hillsborough	1,235	11,431	1,263	13,929	789.58	5.40	10,211.17	360.45	0.00	11,366.60
Holmes	2	143	4	149	1.15	0.00	124.98	1.39	2.77	130.29
Indian River	80	959	57	1,096	45.16	1.23	872.37	18.05	1.02	937.83
Jackson	1	350	0	351	0.60	0.00	316.55	0.00	0.00	317.15
Jefferson	0	55	0	55	0.00	0.00	48.68	0.00	0.00	48.68
Lafayette	0	70	0	70	0.00	0.00	65.39	0.00	0.00	65.39
Lake	76	2,453	57	2,586	48.62	0.32	2,187.69	17.81	1.32	2,255.76
Lee	182	5,459	154	5,795	72.80	1.69	4,894.48	61.50	3.76	5,034.23
Leon	100	2,105	84	2,289	56.49	3.96	1,898.13	30.35	0.76	1,989.69
Levy	25	262	16	303	6.86	0.00	228.21	8.06	0.00	243.13
Liberty	0	73	0	73	0.00	0.00	68.16	0.00	0.00	68.16
Madison	21	125	14	160	10.87	0.00	114.75	4.25	0.00	129.87
Manatee	93	2,986	111	3,190	62.07	4.61	2,699.93	29.27	0.60	2,796.48
Marion	177	2,406	169	2,752	100.02	3.81	2,103.27	65.85	1.68	2,274.63
Martin	75	1,079	59	1,213	38.11	4.80	991.88	22.73	0.40	1,057.92
Monroe	16	478	21	515	7.99	4.53	415.44	7.11	1.10	436.17
Nassau	5	672	10	687	2.18	3.78	592.90	5.51	1.13	605.50
Okaloosa	51	2,177	16	2,244	30.54	1.00	1,891.26	6.08	0.72	1,929.60
Okeechobee	16	318	10	344	10.61	0.00	278.81	2.90	0.00	292.32
Orange	321	12,262	428	13,011	187.12	4.05	10,864.12	170.98	1.74	11,228.01
Osceola	110	3,301	85	3,496	64.98	5.92	2,896.62	28.03	1.83	2,997.38
Palm Beach	259	11,059	349	11,667	165.26	4.73	10,127.25	118.00	2.20	10,417.44
Pasco	124	3,902	134	4,160	74.90	6.07	3,487.91	46.42	2.40	3,617.70
Pinellas	520	5,828	599	6,947	325.87	4.62	5,313.39	187.08	3.15	5,834.11
Polk	223	4,835	157	5,215	129.74	3.33	4,268.12	58.76	0.39	4,460.34
Putnam	0	612	0	612	0.00	0.00	542.05	0.00	0.00	542.05
St. Johns	12	1,929	2	1,943	7.93	4.20	1,781.82	0.83	4.33	1,799.11
St. Lucie	49	2,657	42	2,748	30.67	0.00	2,395.79	15.53	0.00	2,441.99
Santa Rosa	48	1,171	43	1,262	31.01	6.23	1,012.12	18.00	0.00	1,067.36
Sarasota	70	2,082	88	2,240	33.17	0.12	1,879.42	36.24	0.00	1,948.95
Seminole	103	4,142	100	4,345	54.47	4.42	3,762.81	45.12	0.50	3,867.32
Sumter	0	540	0	540	0.00	0.00	488.09	0.00	0.00	488.09
Suwannee	16	302	14	332	8.79	4.51	268.58	4.05	3.33	289.26
Taylor	22	127	31	180	10.16	1.08	113.56	12.05	2.40	139.25
Union	5	108	3	116	3.19	4.66	96.36	0.85	2.72	107.78
Volusia	251	3,802	263	4,316	150.16	4.25	3,402.33	75.18	2.81	3,634.73
Wakulla	51	145	38	234	26.25	2.07	131.80	13.08	3.90	177.10
Walton	75	266	66	407	33.46	4.20	247.71	31.33	3.00	319.70
Washington	3	131	4	138	1.89	5.94	107.41	1.56	3.12	119.92
Florida	6,679	164,108	6,707	177,494	3,959.12	182.35	148,774.60	2,296.78	97.78	155,310.63

FTE to Enrollment:	62.01%	90.66%	35.70%	87.50%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2014-15

County / State	4-Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2014 Estimate as of July 2018	School Year	Summer	Total Program		School Year	Summer	Public School	Total Program
		2014-15 VPK	2015 VPK	Year		2014-15 VPK	2015 VPK	Summer 2015 Round-up	Year
Alachua	2,697	1,866	64	1,930	71.56%	1,663.82	58.93	2.22	1,724.97
Baker	326	279	18	297	91.10%	254.91	15.43	7.28	277.62
Bay	2,101	1,430	37	1,467	69.82%	1,222.59	32.06	9.54	1,264.19
Bradford	332	207	8	215	64.76%	167.80	6.95	4.67	179.42
Brevard	5,157	4,661	44	4,705	91.24%	4,302.34	37.13	6.53	4,346.00
Broward	20,594	15,237	1,030	16,267	78.99%	13,898.75	937.18	1.47	14,837.40
Calhoun	170	80	2	82	48.24%	70.77	1.49	10.71	82.97
Charlotte	1,029	933	9	942	91.55%	810.74	7.44	2.96	821.14
Citrus	983	896	7	903	91.86%	797.38	6.15	5.07	808.60
Clay	2,258	1,854	46	1,900	84.15%	1,659.04	42.67	7.09	1,708.80
Collier	3,290	2,466	165	2,631	79.97%	2,250.22	151.00	6.57	2,407.79
Columbia	777	653	0	653	84.04%	586.23	0.00	0.00	586.23
Miami-Dade	30,218	22,746	420	23,166	76.66%	20,992.45	370.72	0.00	21,363.17
DeSoto	417	287	0	287	68.82%	249.70	0.00	0.00	249.70
Dixie	165	117	0	117	70.91%	106.20	0.00	0.00	106.20
Duval	12,023	9,889	110	9,999	83.17%	8,967.50	100.03	5.00	9,072.53
Escambia	3,749	2,356	36	2,392	63.80%	2,061.31	28.96	9.25	2,099.52
Flagler	880	772	12	784	89.09%	692.84	11.85	0.00	704.69
Franklin	113	88	0	88	77.88%	73.36	0.00	0.00	73.36
Gadsden	632	408	0	408	64.56%	383.92	0.00	0.00	383.92
Gilchrist	181	126	10	136	75.14%	114.44	9.02	2.00	125.46
Glades	122	49	10	59	48.36%	45.33	7.78	0.00	53.11
Gulf	120	84	3	87	72.50%	69.36	2.76	9.12	81.24
Hamilton	143	63	0	63	44.06%	55.77	0.00	0.00	55.77
Hardee	376	247	30	277	73.67%	220.83	25.61	8.26	254.70
Hendry	603	408	40	448	74.30%	364.91	37.36	7.00	409.27
Hernando	1,528	1,226	35	1,261	82.53%	1,079.89	31.15	0.00	1,111.04
Highlands	934	655	42	697	74.63%	578.70	38.38	5.06	622.14
Hillsborough	16,841	11,029	1,216	12,245	72.71%	9,848.31	1,044.52	7.46	10,900.29
Holmes	229	143	0	143	62.45%	121.11	0.00	0.00	121.11
Indian River	1,187	950	62	1,012	85.26%	868.34	57.94	6.96	933.24
Jackson	491	317	0	317	64.56%	292.13	0.00	0.00	292.13
Jefferson	147	26	0	26	17.69%	22.55	0.00	0.00	22.55
Lafayette	93	62	0	62	66.67%	56.04	0.00	0.00	56.04
Lake	3,049	2,385	41	2,426	79.57%	2,160.25	33.10	4.53	2,197.88
Lee	6,684	5,380	159	5,539	82.87%	4,883.32	136.79	5.49	5,025.60
Leon	2,958	1,963	93	2,056	69.51%	1,760.66	81.42	3.68	1,845.76
Levy	442	260	32	292	66.06%	231.43	28.99	0.00	260.42
Liberty	83	73	0	73	87.95%	65.35	0.00	0.00	65.35
Madison	220	87	42	129	58.64%	72.74	35.59	0.00	108.33
Manatee	3,595	2,697	96	2,793	77.69%	2,453.91	83.77	5.33	2,543.01
Marion	3,400	2,364	132	2,496	73.41%	2,072.15	122.11	3.00	2,197.26
Martin	1,081	1,095	32	1,127	104.26%	980.16	29.87	5.34	1,015.37
Monroe	599	468	18	486	81.14%	416.97	16.19	6.40	439.56
Nassau	818	606	4	610	74.57%	556.00	3.87	8.00	567.87
Okaloosa	2,384	2,073	27	2,100	88.09%	1,805.79	23.56	3.24	1,832.59
Okeechobee	474	318	9	327	68.99%	290.29	9.00	0.00	299.29
Orange	15,460	11,925	463	12,388	80.13%	10,624.29	413.23	6.00	11,043.52
Osceola	3,677	3,194	76	3,270	88.93%	2,803.92	64.34	4.40	2,872.66
Palm Beach	13,839	11,085	276	11,361	82.09%	10,194.64	256.79	4.35	10,455.78
Pasco	4,723	4,080	123	4,203	88.99%	3,662.88	112.26	7.36	3,782.50
Pinellas	8,564	6,253	325	6,578	76.81%	5,744.17	285.59	6.90	6,036.66
Polk	7,657	4,684	127	4,811	62.83%	4,157.70	117.98	1.13	4,276.81
Putnam	825	555	0	555	67.27%	498.45	0.00	0.00	498.45
St. Johns	1,910	1,944	14	1,958	102.51%	1,804.36	13.57	5.07	1,823.00
St. Lucie	3,012	2,550	54	2,604	86.45%	2,292.53	49.67	0.00	2,342.20
Santa Rosa	1,756	1,080	33	1,113	63.38%	934.78	31.16	8.00	973.94
Sarasota	2,770	2,038	121	2,159	77.94%	1,821.79	115.20	0.00	1,936.99
Seminole	4,675	3,882	140	4,022	86.03%	3,526.88	116.48	6.00	3,649.36
Sumter	538	497	0	497	92.38%	441.30	0.00	0.00	441.30
Suwannee	480	283	12	295	61.46%	243.80	9.49	0.48	253.77
Taylor	269	113	21	134	49.81%	104.63	17.77	3.43	125.83
Union	146	119	4	123	84.25%	101.95	3.89	9.12	114.96
Volusia	4,677	3,671	298	3,969	84.86%	3,287.34	252.85	2.83	3,543.02
Wakulla	311	139	29	168	54.02%	126.91	27.45	8.28	162.64
Walton	659	303	60	363	55.08%	283.53	53.52	5.53	342.58
Washington	247	117	3	120	48.58%	97.73	2.70	9.12	109.55
Florida	212,888	160,309	6,318	166,627	78.27%	145,452.18	5,610.71	257.23	151,320.12

Projected October 1, 4-Year Old Population	212,888
Program Year Participation Rate	78.27%

Fiscal Year 2014-15

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer	School Year	Summer	Total	Summer	July / August	School Year	Summer	May / June	Total
	July / August	2014-15 VPK	May / June	Fiscal Year	July / August	2014 Public	2014-15 VPK	May / June	2015 Public	Fiscal Year
2014 VPK	2014-15 VPK	2015 VPK	Fiscal Year	2014 VPK	Round-up	2014-15 VPK	2015 VPK	Round-up	Total	
Alachua	63	1,866	62	1,991	37.97	6.16	1,663.82	23.53	0.84	1,732.32
Baker	12	279	17	308	7.58	0.13	254.91	5.30	2.24	270.16
Bay	21	1,430	36	1,487	12.60	2.16	1,222.59	13.56	3.73	1,254.64
Bradford	7	207	8	222	4.08	3.47	167.80	2.35	1.33	179.03
Brevard	57	4,661	41	4,759	26.84	1.70	4,302.34	15.94	2.85	4,349.67
Broward	1,042	15,237	995	17,274	608.79	4.95	13,898.75	349.49	0.39	14,862.37
Calhoun	3	80	1	84	1.58	4.59	70.77	0.51	5.61	83.06
Charlotte	13	933	9	955	5.27	2.34	810.74	3.16	1.20	822.71
Citrus	14	896	7	917	4.82	3.33	797.38	3.51	2.85	811.89
Clay	23	1,854	46	1,923	11.71	0.00	1,659.04	19.92	3.17	1,693.84
Collier	123	2,466	164	2,753	71.62	2.33	2,250.22	63.41	4.36	2,391.94
Columbia	0	653	0	653	0.00	0.00	586.23	0.00	0.00	586.23
Miami-Dade	426	22,746	398	23,570	237.63	0.00	20,992.45	148.49	0.00	21,378.57
DeSoto	0	287	0	287	0.00	0.00	249.70	0.00	0.00	249.70
Dixie	3	117	0	120	2.10	0.00	106.20	0.00	0.00	108.30
Duval	164	9,889	99	10,152	97.63	1.24	8,967.50	31.83	1.82	9,100.02
Escambia	34	2,356	34	2,424	21.08	0.00	2,061.31	12.46	3.55	2,098.40
Flagler	27	772	12	811	16.58	1.76	692.84	4.05	0.00	715.23
Franklin	0	88	0	88	0.00	0.00	73.36	0.00	0.00	73.36
Gadsden	0	408	0	408	0.00	0.00	383.92	0.00	0.00	383.92
Gilchrist	7	126	10	143	3.41	2.83	114.44	3.63	0.93	125.24
Glades	10	49	10	69	5.43	1.33	45.33	3.14	0.00	55.23
Gulf	2	84	3	89	0.61	5.38	69.36	1.25	4.08	80.68
Hamilton	0	63	0	63	0.00	0.00	55.77	0.00	0.00	55.77
Hardee	25	247	28	300	13.08	0.69	220.83	10.93	3.73	249.26
Hendry	31	408	38	477	17.08	1.00	364.91	17.68	4.00	404.67
Hernando	54	1,226	34	1,314	28.87	0.00	1,079.89	13.43	0.00	1,122.19
Highlands	62	655	42	759	34.43	2.87	578.70	15.80	2.13	633.93
Hillsborough	1,256	11,029	1,150	13,435	772.30	7.29	9,848.31	353.86	1.67	10,983.43
Holmes	4	143	0	147	2.59	5.33	121.11	0.00	0.00	129.03
Indian River	57	950	59	1,066	36.48	2.04	868.34	19.99	0.36	927.21
Jackson	0	317	0	317	0.00	0.00	292.13	0.00	0.00	292.13
Jefferson	0	26	0	26	0.00	0.00	22.55	0.00	0.00	22.55
Lafayette	0	62	0	62	0.00	0.00	56.04	0.00	0.00	56.04
Lake	57	2,385	39	2,481	35.41	3.12	2,160.25	13.13	1.90	2,213.81
Lee	151	5,380	148	5,679	78.53	1.34	4,883.32	50.06	0.00	5,013.25
Leon	84	1,963	80	2,127	48.27	2.02	1,760.66	28.63	0.38	1,839.96
Levy	15	260	32	307	6.14	0.00	231.43	16.27	0.00	253.84
Liberty	0	73	0	73	0.00	0.00	65.35	0.00	0.00	65.35
Madison	28	87	42	157	16.12	0.00	72.74	17.31	0.00	106.17
Manatee	108	2,697	90	2,895	71.75	3.48	2,453.91	27.47	3.52	2,560.13
Marion	170	2,364	128	2,662	97.26	3.49	2,072.15	56.28	1.40	2,230.58
Martin	58	1,095	32	1,185	33.85	1.17	980.16	11.50	1.49	1,028.17
Monroe	21	468	17	506	12.46	1.90	416.97	6.47	2.80	440.60
Nassau	10	606	4	620	3.83	0.87	556.00	2.40	4.80	567.90
Okaloosa	16	2,073	25	2,114	8.83	1.41	1,805.79	9.65	1.07	1,826.75
Okeechobee	9	318	9	336	5.59	0.00	290.29	2.70	0.00	298.58
Orange	421	11,925	448	12,794	220.55	2.78	10,624.29	173.52	3.00	11,024.14
Osceola	87	3,194	75	3,356	49.05	3.80	2,803.92	24.34	0.80	2,881.91
Palm Beach	348	11,085	274	11,707	212.62	0.00	10,194.64	96.32	1.75	10,505.33
Pasco	138	4,080	119	4,337	81.88	3.80	3,662.88	41.73	3.33	3,793.62
Pinellas	592	6,253	315	7,160	348.75	5.90	5,744.17	111.19	3.60	6,213.61
Polk	154	4,684	123	4,961	85.59	2.12	4,157.70	48.98	0.00	4,294.39
Putnam	0	555	0	555	0.00	0.00	498.45	0.00	0.00	498.45
St. Johns	2	1,944	14	1,960	1.16	6.33	1,804.36	5.54	2.27	1,819.66
St. Lucie	41	2,550	52	2,643	24.80	0.00	2,292.53	18.62	0.00	2,335.95
Santa Rosa	42	1,080	33	1,155	22.40	0.08	934.78	14.99	3.80	976.05
Sarasota	90	2,038	112	2,240	49.09	0.00	1,821.79	47.24	0.00	1,918.12
Seminole	100	3,882	124	4,106	49.65	5.50	3,526.88	47.72	5.00	3,634.75
Sumter	0	497	0	497	0.00	0.00	441.30	0.00	0.00	441.30
Suwannee	14	283	11	308	8.74	5.45	243.80	2.99	0.36	261.34
Taylor	29	113	21	163	13.93	3.57	104.63	10.07	1.70	133.90
Union	4	119	4	127	2.79	5.58	101.95	1.47	3.04	114.83
Volusia	258	3,671	288	4,217	159.97	5.88	3,287.34	100.23	0.75	3,554.17
Wakulla	36	139	28	203	19.08	0.48	126.91	7.91	2.40	156.78
Walton	65	303	58	426	31.30	3.50	283.53	25.18	2.73	346.24
Washington	5	117	3	125	2.15	4.41	97.73	1.08	3.99	109.36
Florida	6,693	160,309	6,049	173,051	3,883.70	140.90	145,452.18	2,158.21	106.72	151,741.71

FTE to Enrollment:	60.13%	90.73%	37.44%	87.69%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2015-16

County / State	4-Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2015 Estimate	School Year 2015-16	Summer 2016 VPK	Estimated Total Program Year		School Year 2015-16 VPK	Summer 2016 VPK	Public School Summer 2016 Round-up	Estimated Total Program Year
	as of July 2018	Final	Final			Final	Final	Final	
Alachua	2,716	1,938	34	1,972	72.61%	1,729.46	30.74	1.00	1,761.20
Baker	321	279	10	289	90.03%	256.23	7.62	3.09	266.94
Bay	2,132	1,354	32	1,386	65.01%	1,167.99	26.95	5.56	1,200.50
Bradford	330	206	8	214	64.85%	179.62	7.26	4.00	190.88
Brevard	5,273	4,788	47	4,835	91.69%	4,418.85	41.37	8.45	4,468.67
Broward	21,139	15,582	952	16,534	78.22%	14,259.59	868.98	3.70	15,132.27
Calhoun	167	78	5	83	49.70%	68.99	3.60	7.09	79.68
Charlotte	1,045	887	7	894	85.55%	790.91	4.82	5.38	801.11
Citrus	983	857	11	868	88.30%	762.19	10.09	1.00	773.28
Clay	2,311	1,754	36	1,790	77.46%	1,557.14	33.67	5.12	1,595.93
Collier	3,325	2,290	140	2,430	73.08%	2,114.09	132.86	4.09	2,251.04
Columbia	776	627	0	627	80.80%	554.36	0.00	0.00	554.36
Miami-Dade	30,530	23,679	422	24,101	78.94%	21,705.44	379.83	0.00	22,085.27
DeSoto	407	257	0	257	63.14%	222.09	0.00	0.00	222.09
Dixie	165	122	0	122	73.94%	110.41	0.00	0.00	110.41
Duval	12,331	9,880	108	9,988	81.00%	8,975.22	101.42	9.00	9,085.64
Escambia	3,822	2,252	25	2,277	59.58%	1,996.19	21.86	6.97	2,025.02
Flagler	892	750	11	761	85.31%	660.26	9.73	1.00	670.99
Franklin	113	86	0	86	76.11%	77.73	0.00	0.00	77.73
Gadsden	638	357	0	357	55.96%	334.73	0.00	0.00	334.73
Gilchrist	185	136	11	147	79.46%	117.99	9.97	1.00	128.96
Glades	117	73	0	73	62.39%	69.05	0.00	0.00	69.05
Gulf	120	93	3	96	80.00%	80.94	2.39	9.01	92.34
Hamilton	144	58	0	58	40.28%	49.41	0.00	0.00	49.41
Hardee	371	212	32	244	65.77%	187.91	26.20	5.92	220.03
Hendry	602	376	32	408	67.77%	351.38	28.20	1.36	380.94
Hernando	1,529	1,341	44	1,385	90.58%	1,195.80	38.81	0.00	1,234.61
Highlands	932	613	47	660	70.82%	547.81	42.50	1.52	591.83
Hillsborough	17,323	11,741	999	12,740	73.54%	10,585.29	861.55	7.80	11,454.64
Holmes	231	117	1	118	51.08%	104.28	1.00	11.00	116.28
Indian River	1,207	945	79	1,024	84.84%	861.66	71.00	6.47	939.13
Jackson	501	316	5	321	64.07%	275.21	4.79	7.00	287.00
Jefferson	148	38	0	38	25.68%	32.80	0.00	0.00	32.80
Lafayette	92	57	0	57	61.96%	53.17	0.00	0.00	53.17
Lake	3,106	2,449	59	2,508	80.75%	2,221.79	54.28	9.88	2,285.95
Lee	6,788	5,135	136	5,271	77.65%	4,674.15	116.11	3.00	4,793.26
Leon	2,962	1,938	85	2,023	68.30%	1,779.10	68.96	8.95	1,857.01
Levy	442	255	19	274	61.99%	221.67	16.39	0.00	238.06
Liberty	82	81	0	81	98.78%	73.17	0.00	0.00	73.17
Madison	220	115	24	139	63.18%	105.89	22.63	0.00	128.52
Manatee	3,667	2,787	77	2,864	78.10%	2,536.00	65.40	4.86	2,606.26
Marion	3,466	2,374	138	2,512	72.48%	2,108.84	128.34	6.16	2,243.34
Martin	1,065	1,102	81	1,183	111.08%	1,012.26	75.80	3.75	1,091.81
Monroe	610	502	10	512	83.93%	445.62	9.40	2.00	457.02
Nassau	845	660	4	664	78.58%	613.77	3.54	8.00	625.31
Okaloosa	2,392	2,148	19	2,167	90.59%	1,903.40	18.54	4.00	1,925.94
Okeechobee	467	310	8	318	68.09%	274.31	6.98	0.00	281.29
Orange	15,858	12,632	295	12,927	81.52%	11,267.08	264.76	5.00	11,536.84
Osceola	3,839	3,331	86	3,417	89.01%	2,938.18	77.21	9.74	3,025.13
Palm Beach	14,115	11,028	259	11,287	79.96%	10,164.77	241.79	5.70	10,412.26
Pasco	4,784	4,166	108	4,274	89.34%	3,705.78	94.59	1.00	3,801.37
Pinellas	8,832	6,335	266	6,601	74.74%	5,766.95	231.72	8.25	6,006.92
Polk	7,760	4,750	83	4,833	62.28%	4,229.65	72.99	6.05	4,308.69
Putnam	822	526	0	526	63.99%	466.58	0.00	0.00	466.58
St. Johns	1,960	2,145	45	2,190	111.73%	2,000.79	39.89	3.83	2,044.51
St. Lucie	3,056	2,544	47	2,591	84.78%	2,246.91	40.35	0.00	2,287.26
Santa Rosa	1,785	1,220	18	1,238	69.36%	1,084.11	16.45	2.00	1,102.56
Sarasota	2,810	2,010	87	2,097	74.63%	1,804.95	81.37	8.16	1,894.48
Seminole	4,835	4,226	113	4,339	89.74%	3,868.17	105.06	9.47	3,982.70
Sumter	551	539	0	539	97.82%	484.36	0.00	0.00	484.36
Suwannee	473	285	12	297	62.79%	258.05	10.20	0.36	268.61
Taylor	267	115	39	154	57.68%	106.98	38.46	3.03	148.47
Union	144	124	3	127	88.19%	111.02	1.73	10.05	122.80
Volusia	4,770	3,605	211	3,816	80.00%	3,257.44	183.03	7.13	3,447.60
Wakulla	316	110	55	165	52.22%	102.34	50.36	5.00	157.70
Walton	663	342	55	397	59.88%	311.33	51.67	3.73	366.73
Washington	245	136	6	142	57.96%	116.86	5.72	6.00	128.58
Florida	216,915	163,632	5,549	169,181	77.99%	148,716.46	4,960.93	261.63	153,939.02

Projected October 1, 4-Year Old Population	216,927
Program Year Participation Rate	77.99%

Fiscal Year 2015-16

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2015 VPK	School Year 2015-16 VPK	Summer May / June 2016 VPK	Total Estimated Fiscal Year	Summer July / August 2015 VPK	July / August 2015 Public School Round-up	School Year 2015-16 VPK	May / June 2016 VPK	May / June 2016 Public School Round-up	Total Estimated Fiscal Year
	Final	Final	Final		Final	Final	Final	Final	Final	
Alachua	62	1,938	33	2,033	35.40	1.38	1,729.46	10.05	0.36	1,776.65
Baker	18	279	10	307	10.13	5.04	256.23	7.62	3.09	282.11
Bay	35	1,354	32	1,421	18.50	5.81	1,167.99	12.99	1.92	1,207.21
Bradford	7	206	8	221	4.60	3.34	179.62	3.71	1.87	193.14
Brevard	43	4,788	47	4,878	21.19	3.68	4,418.85	20.73	4.40	4,468.85
Broward	993	15,582	925	17,500	587.69	1.08	14,259.59	271.51	0.35	15,120.22
Calhoun	2	78	5	85	0.98	5.10	68.99	2.18	4.08	81.33
Charlotte	9	887	7	903	4.28	1.76	790.91	3.71	3.12	803.78
Citrus	7	857	11	875	2.64	2.22	762.19	6.24	0.60	773.89
Clay	46	1,754	34	1,834	22.75	3.92	1,557.14	12.90	1.87	1,598.58
Collier	158	2,290	139	2,587	87.59	2.21	2,114.09	55.52	0.89	2,260.30
Columbia	0	627	0	627	0.00	0.00	554.36	0.00	0.00	554.36
Miami-Dade	397	23,679	394	24,470	222.23	0.00	21,705.44	128.29	0.00	22,055.96
DeSoto	0	257	0	257	0.00	0.00	222.09	0.00	0.00	222.09
Dixie	0	122	0	122	0.00	0.00	110.41	0.00	0.00	110.41
Duval	107	9,880	105	10,092	68.20	3.18	8,975.22	31.88	3.00	9,081.48
Escambia	34	2,252	25	2,311	16.50	5.70	1,996.19	11.57	2.53	2,032.49
Flagler	12	750	11	773	7.80	0.00	660.26	4.41	0.43	672.90
Franklin	0	86	0	86	0.00	0.00	77.73	0.00	0.00	77.73
Gadsden	0	357	0	357	0.00	0.00	334.73	0.00	0.00	334.73
Gilchrist	10	136	11	157	5.39	1.07	117.99	5.31	0.53	130.29
Glades	9	73	0	82	4.64	0.00	69.05	0.00	0.00	73.69
Gulf	3	93	3	99	1.51	5.04	80.94	1.47	4.85	93.81
Hamilton	0	58	0	58	0.00	0.00	49.41	0.00	0.00	49.41
Hardee	28	212	31	271	14.68	4.53	187.91	14.18	2.91	224.21
Hendry	39	376	31	446	19.68	3.00	351.38	16.85	0.63	391.54
Hernando	33	1,341	44	1,418	17.72	0.00	1,195.80	14.16	0.00	1,227.68
Highlands	42	613	47	702	22.58	2.93	547.81	20.96	0.48	594.76
Hillsborough	1,181	11,741	951	13,873	690.66	5.79	10,585.29	330.16	3.60	11,615.50
Holmes	0	117	1	118	0.00	0.00	104.28	0.51	5.57	110.36
Indian River	62	945	77	1,084	37.95	6.60	861.66	32.06	3.27	941.54
Jackson	0	316	5	321	0.00	0.00	275.21	2.74	3.99	281.94
Jefferson	0	38	0	38	0.00	0.00	32.80	0.00	0.00	32.80
Lafayette	0	57	0	57	0.00	0.00	53.17	0.00	0.00	53.17
Lake	38	2,449	59	2,546	19.97	2.63	2,221.79	19.60	2.88	2,266.87
Lee	140	5,135	129	5,404	86.73	5.49	4,674.15	41.85	1.67	4,809.89
Leon	88	1,938	80	2,106	52.79	3.30	1,779.10	33.00	5.57	1,873.76
Levy	30	255	19	304	12.72	0.00	221.67	12.22	0.00	246.61
Liberty	0	81	0	81	0.00	0.00	73.17	0.00	0.00	73.17
Madison	40	115	24	179	18.28	0.00	105.89	12.00	0.00	136.17
Manatee	91	2,787	76	2,954	56.30	1.81	2,536.00	27.68	4.24	2,626.03
Marion	121	2,374	138	2,633	65.83	1.60	2,108.84	65.79	5.20	2,247.26
Martin	30	1,102	80	1,212	18.37	3.85	1,012.26	34.45	3.55	1,072.48
Monroe	18	502	10	530	9.72	3.60	445.62	4.13	0.87	463.94
Nassau	4	660	4	668	1.47	3.20	613.77	1.87	4.27	624.58
Okaloosa	26	2,148	19	2,193	13.91	2.17	1,903.40	9.04	1.80	1,930.32
Okeechobee	9	310	8	327	6.30	0.00	274.31	2.95	0.00	283.56
Orange	441	12,632	281	13,354	239.71	3.00	11,267.08	112.60	2.17	11,624.56
Osceola	71	3,331	85	3,487	40.00	3.60	2,938.18	30.37	3.60	3,015.75
Palm Beach	268	11,028	258	11,554	160.47	2.60	10,164.77	100.30	2.40	10,430.54
Pasco	120	4,166	103	4,389	70.53	4.03	3,705.78	33.44	0.38	3,814.16
Pinellas	308	6,335	259	6,902	174.40	3.30	5,766.95	97.47	4.15	6,046.27
Polk	124	4,750	79	4,953	69.00	1.13	4,229.65	26.03	0.00	4,325.81
Putnam	0	526	0	526	0.00	0.00	466.58	0.00	0.00	466.58
St. Johns	14	2,145	45	2,204	8.03	2.80	2,000.79	22.89	1.76	2,036.27
St. Lucie	54	2,544	47	2,645	31.05	0.00	2,246.91	17.93	0.00	2,295.89
Santa Rosa	33	1,220	18	1,271	16.17	4.20	1,084.11	8.11	0.98	1,113.57
Sarasota	120	2,010	86	2,216	67.96	0.00	1,804.95	37.72	5.71	1,916.34
Seminole	130	4,226	111	4,467	68.76	1.00	3,868.17	51.66	4.80	3,994.39
Sumter	0	539	0	539	0.00	0.00	484.36	0.00	0.00	484.36
Suwannee	12	285	12	309	6.50	0.12	258.05	4.41	0.00	269.08
Taylor	20	115	39	174	7.70	1.73	106.98	24.31	2.10	142.82
Union	4	124	2	130	2.42	6.08	111.02	0.58	4.75	124.85
Volusia	276	3,605	206	4,087	152.62	2.08	3,257.44	71.12	2.63	3,485.89
Wakulla	29	110	55	194	19.54	5.88	102.34	20.38	2.00	150.14
Walton	58	342	55	455	28.34	2.80	311.33	29.28	1.71	373.46
Washington	3	136	6	145	1.62	5.13	116.86	2.93	3.23	129.77
Florida	6,057	163,632	5,380	175,069	3,452.50	150.51	148,716.46	1,977.82	126.76	154,424.05

FTE to Enrollment:	59.49%	90.88%	39.12%	88.21%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)



Program Year 2016-17

County / State	4-Year Old		Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2016 Estimate	School Year 2016-17 VPK	Summer 2017 VPK	Total Program Year	School Year 2016-17 VPK		Summer 2017 VPK	Public School Summer 2017 Round-up	Total Program Year	
	<i>as of</i> July 2018	<i>Final</i>	<i>Final</i>		<i>Final</i>		<i>Final</i>	<i>Final</i>		
Alachua	2,329	1,923	38	1,961	84.20%	1,734.82	33.44	0.10	1,768.36	
Baker	348	304	15	319	91.67%	289.54	13.37	10.05	312.96	
Bay	2,076	1,280	27	1,307	62.96%	1,111.46	24.50	10.02	1,145.98	
Bradford	299	213	8	221	73.91%	179.80	6.90	4.00	190.70	
Brevard	5,594	4,892	27	4,919	87.93%	4,515.82	23.64	0.64	4,540.10	
Broward	21,640	15,759	968	16,727	77.30%	14,507.65	866.55	3.45	15,377.65	
Calhoun	175	52	9	61	34.86%	47.30	8.08	9.75	65.13	
Charlotte	1,144	884	12	896	78.32%	789.84	8.87	0.00	798.71	
Citrus	1,042	858	6	864	82.92%	774.24	4.82	6.52	785.58	
Clay	2,630	1,808	36	1,844	70.11%	1,612.24	35.11	5.10	1,652.45	
Collier	3,468	2,249	133	2,382	68.69%	2,076.50	122.59	5.76	2,204.85	
Columbia	809	652	0	652	80.59%	559.65	0.00	0.00	559.65	
Miami-Dade	29,446	23,019	310	23,329	79.23%	20,880.34	266.16	0.00	21,146.50	
DeSoto	424	200	0	200	47.17%	172.80	0.00	0.00	172.80	
Dixie	157	121	0	121	77.07%	105.68	0.00	0.00	105.68	
Duval	11,877	9,934	74	10,008	84.26%	9,038.34	71.76	10.00	9,120.10	
Escambia	3,662	2,351	28	2,379	64.96%	2,095.73	23.21	3.93	2,122.87	
Flagler	959	763	17	780	81.33%	690.39	16.30	7.11	713.80	
Franklin	104	66	0	66	63.46%	55.92	0.00	0.00	55.92	
Gadsden	605	323	0	323	53.39%	300.88	0.00	0.00	300.88	
Gilchrist	193	138	12	150	77.72%	123.82	10.97	0.00	134.79	
Glades	136	113	0	113	83.09%	96.95	0.00	0.00	96.95	
Gulf	121	73	2	75	61.98%	65.19	2.00	10.20	77.39	
Hamilton	151	77	0	77	50.99%	70.08	0.00	0.00	70.08	
Hardee	380	217	36	253	66.58%	196.29	35.14	0.42	231.85	
Hendry	620	380	25	405	65.32%	345.96	23.94	3.67	373.57	
Hernando	1,721	1,201	66	1,267	73.62%	1,063.31	60.24	0.00	1,123.55	
Highlands	915	598	59	657	71.80%	527.95	52.99	2.93	583.87	
Hillsborough	17,048	11,688	1,003	12,691	74.44%	10,521.70	864.54	4.80	11,391.04	
Holmes	215	127	2	129	60.00%	113.95	1.79	10.13	125.87	
Indian River	1,389	852	73	925	66.59%	790.41	66.74	8.00	865.15	
Jackson	535	316	5	321	60.00%	281.50	4.87	7.09	293.46	
Jefferson	135	46	0	46	34.07%	43.70	0.00	0.00	43.70	
Lafayette	101	56	0	56	55.45%	52.11	0.00	0.00	52.11	
Lake	3,480	2,356	72	2,428	69.77%	2,115.29	65.75	8.10	2,189.14	
Lee	6,929	5,147	125	5,272	76.09%	4,667.90	106.07	4.37	4,778.34	
Leon	2,904	2,006	86	2,092	72.04%	1,819.91	76.72	7.38	1,904.01	
Levy	407	290	10	300	73.71%	253.40	9.21	0.00	262.61	
Liberty	95	58	0	58	61.05%	52.70	0.00	0.00	52.70	
Madison	220	122	23	145	65.91%	106.93	19.18	0.00	126.11	
Manatee	3,810	2,783	69	2,852	74.86%	2,529.17	63.97	1.26	2,594.40	
Marion	3,542	2,435	134	2,569	72.53%	2,116.49	124.83	4.65	2,245.97	
Martin	1,224	1,056	69	1,125	91.91%	968.51	64.44	6.08	1,039.03	
Monroe	583	461	12	473	81.13%	407.50	11.67	0.00	419.17	
Nassau	879	665	7	672	76.45%	608.12	6.67	5.00	619.79	
Okaloosa	2,241	2,093	18	2,111	94.20%	1,847.68	17.76	0.05	1,865.49	
Okeechobee	487	347	4	351	72.07%	308.09	3.85	0.00	311.94	
Orange	16,132	12,747	287	13,034	80.80%	11,433.26	259.69	5.04	11,697.99	
Osceola	4,165	3,452	70	3,522	84.56%	3,042.04	63.67	2.00	3,107.71	
Palm Beach	14,600	11,412	242	11,654	79.82%	10,502.29	224.77	8.31	10,735.37	
Pasco	5,203	4,281	119	4,400	84.57%	3,827.91	106.11	5.16	3,939.18	
Pinellas	8,659	6,263	255	6,518	75.27%	5,718.81	226.82	10.42	5,956.05	
Polk	7,881	4,714	67	4,781	60.66%	4,194.92	60.04	10.26	4,265.22	
Putnam	859	509	0	509	59.25%	453.26	0.00	0.00	453.26	
St. Johns	2,483	2,232	55	2,287	92.11%	2,083.13	50.56	8.80	2,142.49	
St. Lucie	3,350	2,578	39	2,617	78.12%	2,329.19	35.09	6.12	2,370.40	
Santa Rosa	1,910	1,202	29	1,231	64.45%	1,065.42	23.88	3.30	1,092.60	
Sarasota	2,885	2,003	98	2,101	72.82%	1,818.80	90.66	0.00	1,909.46	
Seminole	5,252	4,198	96	4,294	81.76%	3,848.80	86.40	6.34	3,941.54	
Sumter	537	529	0	529	98.51%	483.09	0.00	0.00	483.09	
Suwannee	448	281	14	295	65.85%	250.69	11.45	10.54	272.68	
Taylor	229	166	3	169	73.80%	149.83	2.86	9.18	161.87	
Union	162	124	4	128	79.01%	115.40	3.96	8.23	127.59	
Volusia	4,926	3,664	201	3,865	78.46%	3,250.57	174.70	6.00	3,431.27	
Wakulla	379	112	49	161	42.48%	101.78	42.67	6.58	151.03	
Walton	694	355	24	379	54.61%	318.68	21.90	0.19	340.77	
Washington	276	148	0	148	53.62%	129.06	0.00	0.00	129.06	
Florida	220,279	163,958	5,272	169,230	76.83%	148,750.48	4,703.87	267.03	153,721.38	

Projected October 1, 4-Year Old Population	220,484
Program Year Participation Rate	76.75%

Fiscal Year 2016-17

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer	School Year	Summer	Total	Summer	July / August	School Year	Summer	May / June	Total
	July / August	2016-17 VPK	2017 VPK	Fiscal Year	July / August	2016 Public	2016-17 VPK	May / June	2017 Public	Fiscal Year
	2016 VPK	2016-17 VPK	2017 VPK	Fiscal Year	2016 VPK	Summer Round-up	2016-17 VPK	2017 VPK	Summer Round-up	Fiscal Year
	Final	Final	Final		Final	Final	Final	Final	Final	
Alachua	33	1,923	38	1,994	20.69	0.64	1,734.82	14.28	0.00	1,770.43
Baker	0	304	15	319	0.00	0.00	289.54	10.25	7.41	307.20
Bay	29	1,280	27	1,336	13.96	3.64	1,111.46	11.41	4.53	1,145.00
Bradford	8	213	8	229	3.55	2.13	179.80	4.35	2.27	192.10
Brevard	46	4,892	27	4,965	20.64	4.05	4,515.82	12.17	0.16	4,552.84
Broward	926	15,759	926	17,611	597.47	3.35	14,507.65	298.27	0.33	15,407.07
Calhoun	5	52	9	66	1.42	3.01	47.30	4.43	5.25	61.41
Charlotte	6	884	11	901	1.11	2.26	789.84	4.61	0.00	797.82
Citrus	11	858	6	875	3.85	0.40	774.24	2.91	3.42	784.82
Clay	35	1,808	36	1,879	20.77	3.25	1,612.24	13.63	2.25	1,652.14
Collier	137	2,249	132	2,518	77.34	3.20	2,076.50	59.22	2.40	2,218.66
Columbia	0	652	0	652	0.00	0.00	559.65	0.00	0.00	559.65
Miami-Dade	416	23,019	287	23,722	251.54	0.00	20,880.34	93.28	0.00	21,225.16
DeSoto	0	200	0	200	0.00	0.00	172.80	0.00	0.00	172.80
Dixie	0	121	0	121	0.00	0.00	105.68	0.00	0.00	105.68
Duval	106	9,934	74	10,114	69.54	6.00	9,038.34	34.43	5.00	9,153.31
Escambia	21	2,351	27	2,399	10.29	4.44	2,095.73	11.92	1.60	2,123.98
Flagler	11	763	17	791	5.32	0.57	690.39	8.08	3.50	707.86
Franklin	0	66	0	66	0.00	0.00	55.92	0.00	0.00	55.92
Gadsden	0	323	0	323	0.00	0.00	300.88	0.00	0.00	300.88
Gilchrist	11	138	12	161	4.66	0.47	123.82	6.03	0.00	134.98
Glades	0	113	0	113	0.00	0.00	96.95	0.00	0.00	96.95
Gulf	3	73	2	78	0.92	4.16	65.19	1.20	6.00	77.47
Hamilton	0	77	0	77	0.00	0.00	70.08	0.00	0.00	70.08
Hardee	29	217	36	282	12.02	3.01	196.29	19.68	0.42	231.42
Hendry	29	380	24	433	11.35	0.73	345.96	15.81	0.00	373.85
Hernando	41	1,201	65	1,307	24.65	0.00	1,063.31	30.20	0.00	1,118.16
Highlands	46	598	59	703	21.54	1.04	527.95	29.46	0.53	580.52
Hillsborough	961	11,688	987	13,636	531.39	4.20	10,521.70	472.05	4.80	11,534.14
Holmes	1	127	2	130	0.49	5.43	113.95	1.07	5.33	126.27
Indian River	78	852	73	1,003	38.94	3.20	790.41	45.24	7.33	885.12
Jackson	5	316	5	326	2.05	3.01	281.50	2.77	3.99	293.32
Jefferson	0	46	0	46	0.00	0.00	43.70	0.00	0.00	43.70
Lafayette	0	56	0	56	0.00	0.00	52.11	0.00	0.00	52.11
Lake	56	2,356	72	2,484	34.68	7.00	2,115.29	35.42	4.05	2,196.44
Lee	126	5,147	124	5,397	74.26	1.33	4,667.90	63.04	0.97	4,807.50
Leon	75	2,006	86	2,167	35.96	3.38	1,819.91	41.51	6.15	1,906.91
Levy	19	290	10	319	4.17	0.00	253.40	3.33	0.00	260.90
Liberty	0	58	0	58	0.00	0.00	52.70	0.00	0.00	52.70
Madison	24	122	23	169	10.63	0.00	106.93	11.10	0.00	128.66
Manatee	68	2,783	69	2,920	37.72	0.62	2,529.17	33.81	0.53	2,601.85
Marion	134	2,435	134	2,703	62.55	0.96	2,116.49	64.10	4.16	2,248.26
Martin	77	1,056	67	1,200	41.35	0.20	968.51	32.80	2.53	1,045.39
Monroe	10	461	12	483	5.27	1.13	407.50	5.89	0.00	419.79
Nassau	4	665	7	676	1.67	3.73	608.12	3.60	2.67	619.79
Okaloosa	19	2,093	18	2,130	9.50	2.20	1,847.68	8.88	0.00	1,868.26
Okeechobee	7	347	4	358	4.03	0.00	308.09	1.60	0.00	313.72
Orange	275	12,747	278	13,300	152.16	2.83	11,433.26	134.51	2.16	11,724.92
Osceola	83	3,452	70	3,605	46.84	6.14	3,042.04	32.10	0.50	3,127.62
Palm Beach	256	11,412	240	11,908	141.49	3.30	10,502.29	92.38	2.98	10,742.44
Pasco	103	4,281	116	4,500	61.15	0.62	3,827.91	50.92	1.80	3,942.40
Pinellas	251	6,263	251	6,765	134.25	4.10	5,718.81	132.14	5.79	5,995.09
Polk	81	4,714	67	4,862	46.96	6.05	4,194.92	31.32	5.13	4,284.38
Putnam	0	509	0	509	0.00	0.00	453.26	0.00	0.00	453.26
St. Johns	42	2,232	55	2,329	17.00	2.07	2,083.13	31.99	4.69	2,138.88
St. Lucie	43	2,578	38	2,659	22.42	0.00	2,329.19	15.39	2.70	2,369.70
Santa Rosa	17	1,202	29	1,248	8.34	1.02	1,065.42	11.35	0.85	1,086.98
Sarasota	83	2,003	98	2,184	43.65	2.45	1,818.80	37.70	0.00	1,902.60
Seminole	110	4,198	95	4,403	53.40	4.67	3,848.80	44.76	5.87	3,957.50
Sumter	0	529	0	529	0.00	0.00	483.09	0.00	0.00	483.09
Suwannee	12	281	13	306	5.79	0.36	250.69	5.00	5.04	266.88
Taylor	39	166	3	208	14.15	0.93	149.83	1.69	5.67	172.27
Union	3	124	4	131	1.15	5.30	115.40	2.01	4.94	128.80
Volusia	196	3,664	199	4,059	111.91	4.50	3,250.57	90.09	1.50	3,458.57
Wakulla	55	112	49	216	29.98	3.00	101.78	21.73	5.57	162.06
Walton	53	355	24	432	22.39	2.02	318.68	12.50	0.00	355.59
Washington	6	148	0	148	2.79	2.77	129.06	0.00	0.00	134.62
Florida	5,321	163,958	5,160	169,230	2,983.11	134.87	148,750.48	2,259.41	142.77	154,270.64

FTE to Enrollment:	58.60%	90.72%	46.55%	91.16%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2017-18

County / State	Enrollment				Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	4-Year Old	Enrollment		Full-Time Equivalent (FTE) Enrollment					
	October 1, 2017 Projection	School Year 2017-18 VPK	Summer 2018 VPK	Total Program Year		School Year 2017-18 VPK	Summer 2018 VPK	Public School Summer 2018 Round-up	Total Program Year
as of November 2018			Final				Final		
Alachua	2,370	1,877	31	1,908	80.51%	1,677.26	27.22	5.47	1,709.95
Baker	352	293	12	305	86.65%	267.16	10.76	0.48	278.40
Bay	2,126	1,285	29	1,314	61.81%	1,112.76	25.52	7.14	1,145.42
Bradford	301	252	6	258	85.71%	202.40	5.80	6.00	214.20
Brevard	5,656	4,842	21	4,863	85.98%	4,466.21	19.82	3.22	4,489.25
Broward	21,812	15,603	919	16,522	75.75%	14,302.42	842.10	3.71	15,148.23
Calhoun	178	42	0	42	23.60%	39.80	0.00	0.00	39.80
Charlotte	1,154	858	0	858	74.35%	760.04	0.00	0.00	760.04
Citrus	1,046	925	7	932	89.10%	821.64	6.76	5.22	833.62
Clay	2,649	1,783	30	1,813	68.44%	1,562.91	29.25	3.06	1,595.22
Collier	3,534	2,161	118	2,279	64.49%	1,973.73	108.13	1.65	2,083.51
Columbia	817	665	0	665	81.40%	591.59	0.00	0.00	591.59
Miami-Dade	29,671	22,337	293	22,630	76.27%	20,436.21	260.63	0.00	20,696.84
DeSoto	428	221	0	221	51.64%	195.69	0.00	0.00	195.69
Dixie	157	120	0	120	76.43%	106.37	0.00	0.00	106.37
Duval	12,022	9,767	116	9,883	82.21%	8,854.49	107.53	11.00	8,973.02
Escambia	3,704	2,179	26	2,205	59.53%	1,933.50	23.37	3.40	1,960.27
Flagler	972	660	26	686	70.58%	611.54	24.50	10.50	646.54
Franklin	107	74	0	74	69.16%	62.93	0.00	0.00	62.93
Gadsden	595	326	0	326	54.79%	310.25	0.00	0.00	310.25
Gilchrist	195	143	7	150	76.92%	124.56	5.96	5.00	135.52
Glades	134	100	6	106	79.10%	82.23	5.77	0.00	88.00
Gulf	120	80	4	84	70.00%	70.50	3.02	8.58	82.10
Hamilton	150	73	0	73	48.67%	63.48	0.00	0.00	63.48
Hardee	380	197	36	233	61.32%	172.80	17.42	0.00	190.22
Hendry	625	385	16	401	64.16%	353.02	15.49	8.00	376.51
Hernando	1,749	1,255	45	1,300	74.33%	1,102.26	38.21	0.00	1,140.47
Highlands	920	584	54	638	69.35%	511.38	29.73	3.36	544.47
Hillsborough	17,357	12,008	1,015	13,023	75.03%	10,758.78	886.55	0.93	11,646.26
Holmes	216	106	3	109	50.46%	95.02	2.72	9.21	106.95
Indian River	1,412	908	74	982	69.55%	830.73	67.36	8.00	906.09
Jackson	535	317	3	320	59.81%	287.45	2.94	9.12	299.51
Jefferson	135	55	0	55	40.74%	49.48	0.00	0.00	49.48
Lafayette	101	66	0	66	65.35%	59.34	0.00	0.00	59.34
Lake	3,567	2,603	46	2,649	74.26%	2,369.29	40.69	8.47	2,418.45
Lee	7,114	5,204	74	5,278	74.19%	4,682.84	67.72	4.00	4,754.56
Leon	2,920	1,940	73	2,013	68.94%	1,779.91	61.50	2.94	1,844.35
Levy	411	358	5	363	88.32%	311.49	4.70	0.00	316.19
Liberty	96	72	0	72	75.00%	64.87	0.00	0.00	64.87
Madison	219	106	22	128	58.45%	100.99	19.49	0.00	120.48
Manatee	3,902	2,718	67	2,785	71.37%	2,456.82	57.38	3.93	2,518.13
Marion	3,567	2,564	64	2,628	73.68%	2,269.87	58.73	8.06	2,336.66
Martin	1,246	1,133	10	1,143	91.73%	1,053.54	9.26	1.98	1,064.78
Monroe	592	483	12	495	83.61%	416.20	9.90	0.50	426.60
Nassau	903	687	6	693	76.74%	634.11	6.00	6.00	646.11
Okaloosa	2,302	2,087	17	2,104	91.40%	1,827.16	16.52	0.00	1,843.68
Okeechobee	492	341	15	356	72.36%	309.39	12.56	0.00	321.95
Orange	16,590	13,105	297	13,402	80.78%	11,715.64	263.49	9.18	11,988.31
Osceola	4,333	3,643	49	3,692	85.21%	3,178.32	45.18	6.63	3,230.13
Palm Beach	14,786	11,364	205	11,569	78.24%	10,440.06	189.03	8.00	10,637.09
Pasco	5,306	4,396	151	4,547	85.70%	3,954.47	138.20	10.23	4,102.90
Pinellas	8,719	6,363	265	6,628	76.02%	5,788.04	235.33	6.21	6,029.58
Polk	8,042	4,937	45	4,982	61.95%	4,396.96	37.80	8.65	4,443.41
Putnam	861	522	0	522	60.63%	470.63	0.00	0.00	470.63
St. Johns	2,597	2,216	94	2,310	88.95%	2,082.29	86.67	6.77	2,175.73
St. Lucie	3,396	2,568	37	2,605	76.71%	2,309.03	33.78	0.00	2,342.81
Santa Rosa	1,963	1,144	24	1,168	59.50%	1,012.95	20.13	0.61	1,033.69
Sarasota	2,942	1,855	112	1,967	66.86%	1,696.72	104.27	7.09	1,808.08
Seminole	5,328	4,370	77	4,447	83.46%	3,921.46	66.46	4.93	3,992.85
Sumter	532	546	0	546	102.63%	500.98	0.00	0.00	500.98
Suwannee	453	291	15	306	67.55%	253.13	14.51	9.00	276.64
Taylor	228	155	6	161	70.61%	138.21	5.05	6.24	149.50
Union	161	130	4	134	83.23%	115.47	3.21	8.40	127.08
Volusia	4,960	3,712	194	3,906	78.75%	3,280.80	173.04	3.64	3,457.48
Wakulla	387	114	48	162	41.86%	99.02	43.14	2.53	144.69
Walton	722	333	38	371	51.39%	297.62	33.92	7.07	338.61
Washington	278	152	0	152	54.68%	131.66	0.00	0.00	131.66
Florida	223,595	164,443	4,969	169,412	75.77%	148,909.87	4,424.22	254.11	153,588.20

Projected October 1, 4-Year Old Population	223,595
Program Year Participation Rate	75.77%

Fiscal Year 2017-18

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2017 VPK	School Year 2017-18 VPK	Summer May / June 2018 VPK	Total Fiscal Year	Summer July / August 2017 VPK	July / August 2017 Public School Round-up	School Year 2017-18 VPK	Summer May / June 2018 VPK	May / June 2018 Public School Round-up	Total Fiscal Year
	<i>Final</i>				<i>Final</i>					
Alachua	36	1,877	29	1,942	19.16	0.10	1,677.26	11.98	2.80	1,711.30
Baker	13	293	12	318	3.12	2.64	267.16	8.49	0.00	281.41
Bay	27	1,285	29	1,341	13.09	5.49	1,112.76	12.47	3.37	1,147.18
Bradford	8	252	6	266	2.55	1.73	202.40	3.20	3.20	213.08
Brevard	25	4,842	21	4,888	11.47	0.48	4,466.21	11.61	1.28	4,491.05
Broward	942	15,603	889	17,434	568.28	3.12	14,302.42	311.98	1.11	15,186.91
Calhoun	8	42	0	50	3.65	4.50	39.80	0.00	0.00	47.95
Charlotte	11	858	0	869	4.26	0.00	760.04	0.00	0.00	764.30
Citrus	5	925	7	937	1.91	3.10	821.64	3.53	2.69	832.87
Clay	35	1,783	30	1,848	21.48	2.85	1,562.91	11.68	1.35	1,600.27
Collier	130	2,161	118	2,409	63.37	3.36	1,973.73	54.65	0.45	2,095.56
Columbia	0	665	0	665	0.00	0.00	591.59	0.00	0.00	591.59
Miami-Dade	296	22,337	279	22,912	172.88	0.00	20,436.21	94.12	0.00	20,703.21
DeSoto	0	221	0	221	0.00	0.00	195.69	0.00	0.00	195.69
Dixie	0	120	0	120	0.00	0.00	106.37	0.00	0.00	106.37
Duval	62	9,767	114	9,943	37.33	5.00	8,854.49	48.94	4.03	8,949.79
Escambia	26	2,179	26	2,231	11.29	2.33	1,933.50	12.85	1.07	1,961.04
Flagler	17	660	26	703	8.22	3.61	611.54	12.59	5.00	640.96
Franklin	0	74	0	74	0.00	0.00	62.93	0.00	0.00	62.93
Gadsden	0	326	0	326	0.00	0.00	310.25	0.00	0.00	310.25
Gilchrist	12	143	7	162	4.94	0.00	124.56	3.04	2.67	135.21
Glades	0	100	6	106	0.00	0.00	82.23	2.97	0.00	85.20
Gulf	2	80	4	86	0.80	4.20	70.50	2.13	4.80	82.43
Hamilton	0	73	0	73	0.00	0.00	63.48	0.00	0.00	63.48
Hardee	36	197	36	269	15.46	0.00	172.80	17.42	0.00	205.68
Hendry	25	385	16	426	8.13	3.67	353.02	10.46	5.33	380.61
Hernando	64	1,255	43	1,362	30.04	0.00	1,102.26	17.25	0.00	1,149.55
Highlands	55	584	54	693	23.53	2.40	511.38	29.73	3.36	570.40
Hillsborough	933	12,008	998	13,939	392.49	0.00	10,758.78	473.47	0.00	11,624.74
Holmes	2	106	3	111	0.72	4.80	95.02	1.30	4.23	106.07
Indian River	70	908	74	1,052	21.50	0.67	830.73	44.40	7.33	904.63
Jackson	5	317	3	325	2.10	3.10	287.45	1.52	4.56	298.73
Jefferson	0	55	0	55	0.00	0.00	49.48	0.00	0.00	49.48
Lafayette	0	66	0	66	0.00	0.00	59.34	0.00	0.00	59.34
Lake	69	2,603	46	2,718	30.33	4.05	2,369.29	21.07	3.37	2,428.11
Lee	101	5,204	74	5,379	43.03	3.40	4,682.84	34.69	2.17	4,766.13
Leon	80	1,940	70	2,090	35.21	1.23	1,779.91	28.96	0.49	1,845.80
Levy	10	358	5	373	5.88	0.00	311.49	2.91	0.00	320.28
Liberty	0	72	0	72	0.00	0.00	64.87	0.00	0.00	64.87
Madison	17	106	22	145	8.08	0.00	100.99	10.51	0.00	119.58
Manatee	67	2,718	65	2,850	30.16	0.73	2,456.82	32.22	1.60	2,521.53
Marion	129	2,564	63	2,756	60.73	0.49	2,269.87	28.79	4.16	2,364.04
Martin	66	1,133	10	1,209	31.64	3.55	1,053.54	4.84	0.99	1,094.56
Monroe	12	483	12	507	5.78	0.00	416.20	5.73	0.00	427.71
Nassau	7	687	6	700	3.07	2.33	634.11	3.20	3.20	645.91
Okaloosa	18	2,087	17	2,122	8.88	0.05	1,827.16	8.41	0.00	1,844.50
Okeechobee	4	341	15	360	2.25	0.00	309.39	7.95	0.00	319.59
Orange	266	13,105	295	13,666	125.18	2.88	11,715.64	137.00	4.32	11,985.02
Osceola	68	3,643	49	3,760	31.57	1.50	3,178.32	23.34	2.96	3,237.69
Palm Beach	233	11,364	201	11,798	132.39	5.33	10,440.06	82.38	3.40	10,663.56
Pasco	112	4,396	144	4,652	55.19	3.36	3,954.47	75.03	4.95	4,093.00
Pinellas	238	6,363	263	6,864	94.68	4.63	5,788.04	141.50	3.00	6,031.85
Polk	63	4,937	44	5,044	28.72	5.13	4,396.96	20.77	5.23	4,456.81
Putnam	0	522	0	522	0.00	0.00	470.63	0.00	0.00	470.63
St. Johns	52	2,216	93	2,361	18.57	4.11	2,082.29	48.52	2.24	2,155.73
St. Lucie	37	2,568	37	2,642	19.70	3.42	2,309.03	16.35	0.00	2,348.50
Santa Rosa	25	1,144	23	1,192	12.53	2.45	1,012.95	9.35	0.00	1,037.28
Sarasota	88	1,855	111	2,054	52.96	0.00	1,696.72	51.20	4.66	1,805.54
Seminole	90	4,370	76	4,536	41.64	0.47	3,921.46	36.30	2.13	4,002.00
Sumter	0	546	0	546	0.00	0.00	500.98	0.00	0.00	500.98
Suwannee	13	291	15	319	6.45	5.50	253.13	6.72	4.32	276.12
Taylor	3	155	6	164	1.17	3.51	138.21	3.54	4.26	150.69
Union	4	130	4	138	1.95	3.29	115.47	1.77	5.04	127.52
Volusia	182	3,712	191	4,085	84.61	4.50	3,280.80	89.59	0.95	3,460.45
Wakulla	46	114	48	208	20.94	1.01	99.02	22.91	0.00	143.88
Walt	24	333	38	395	9.40	0.19	297.62	19.60	5.17	331.98
Washington	0	152	0	152	0.00	0.00	131.66	0.00	0.00	131.66
Florida	4,969	164,443	4,873	169,412	2,444.46	124.26	148,909.87	2,176.93	127.24	153,782.76

FTE to Enrollment:	51.69%	90.55%	47.28%	90.77%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)