

Voluntary Prekindergarten Estimating Conference

Executive Summary

December 6, 2018

The Voluntary Prekindergarten (VPK) Estimating Conference met on December 6, 2018, to review final 2017-18 program year data and to adopt a new forecast through Fiscal Year 2023-24. As part of its analysis, the Conference reviewed both the latest birth estimates and the data collected through the new EFS Modernization portal by the Office of Early Learning as of December 3, 2018.

Overall, the final 2017-18 fiscal year enrollment was 88.60 FTE lower than anticipated at the last Conference, largely due to shifting between the summer program and the regular school year. The Conference assumed that summer enrollment will be held constant throughout the forecast horizon, effectively lowering the forecast in all outer years relative to the last conference results.

Births were revised slightly upward in the last two years of the forecast (reflecting the results of the most recent Demographic Estimating Conference), thereby dampening some of the forecast declines that would have otherwise been seen in those years. This is because births are used to generate growth rates for the program years, and the updated forecast for births only affects 2022-23 and 2023-24. The enrollment forecast for years prior to this reflect actual birth data from the relevant years.

The Conference discussed whether to incorporate the enrollment data from the new EFS Modernization portal into the forecast. Historically, the available dataset has identified the number of paid students and their hours of attendance. Given these relationships and historic behavioral patterns, the analysts are able to project FTEs for the entire school year. At this time, the new system does not provide this information, and the relationship between enrollment and paid students is unknown. Once the modules for attendance and payment are made operational, the data should be comparable to the legacy system, and the traditional forecasting methods can be reestablished. Given the inherent uncertainty with developing new methodologies to address a time-limited problem, the Conference decided to wait until the next meeting before incorporating data from the new system into the forecast. At that point, additional data regarding paid students should be available.

The forecast for 2018-19 and beyond was adjusted to incorporate the lower summer enrollment, revised FTE to enrollment ratios for 2017-18, and births producing a forecast that is lower in all years than what was adopted in August 2018. Overall, the net reduction to the prior forecast was mostly attributable to lower expectations for summer enrollment in the forecast years and ranged from 82.12 to 284.33 over the forecast horizon (see table below).

The new forecast produces a participation rate of 74.8% in the outermost year.

Forecasted FTE Student Enrollment for the VPK Program			
<i>Fiscal Year</i>	<i>VPK Estimating Conference</i>		
	<i>Change</i>	<i>December 6, 2018 Conference</i>	<i>August 7, 2018 Conference</i>
<i>2017-18 Forecast</i>	-88.60	153,782.76	153,871.36
<i>2018-19 Forecast</i>	-290.14	157,129.32	157,419.46
<i>2019-20 Forecast</i>	-280.01	160,389.13	160,669.14
<i>2020-21 Forecast</i>	-284.33	162,284.61	162,568.94
<i>2021-22 Forecast</i>	-281.04	161,397.27	161,678.31
<i>2022-23 Forecast</i>	-82.12	163,023.75	163,105.87
<i>2023-24 Forecast</i>	-249.11	165,569.29	165,818.40

**Voluntary
Prekindergarten
Estimating Conference**

**Conference
Packet**

December 6, 2018

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Summary Tables

Input Data and Forecast Assumptions
Comparison of Input Data and Forecast Assumptions
August 7, 2018 and December 6, 2018 Voluntary Prekindergarten (VPK) Estimating Conferences

	August 7, 2018 Conference	December 6, 2018 Conference
Inputs		
VPK Enrollment – School Year Program 2017-18	<p><i>Based on data reported through June 2018:</i></p> <p>Reported VPK Enrollment: 164,440</p> <p>Estimated VPK Enrollment: 164,440</p> <p>Estimated VPK FTE: 148,880.52</p> <p>Estimated FTE to Enrollment: 90.54%</p>	<p><i>Final data:</i></p> <p>VPK Enrollment: 164,443</p> <p>VPK FTE: 148,909.87</p> <p>FTE to Enrollment: 90.55%</p>
VPK Enrollment and FTE – Summer Program 2018	<p><i>Based on data reported through June 2018:</i></p> <p>May/June 2018 (FTE includes round-up)</p> <p>VPK Enrollment: 5,165</p> <p>FTE: 2,422.12</p>	<p><i>Final data:</i></p> <p>May/June 2018 (FTE includes round-up)</p> <p>VPK Enrollment: 4,873</p> <p>VPK FTE: 2,304.17</p> <p>FTE to Enrollment: 47.28%</p> <p>July/August 2018 (FTE includes round-up)</p> <p>VPK Enrollment: 4,600</p> <p>VPK FTE: 2,374.16</p> <p>FTE to Enrollment: 51.61%</p> <p>Summer 2018 (FTE includes round-up)</p> <p>VPK Enrollment: 4,969</p> <p>VPK FTE: 4,678.33</p> <p>FTE to Enrollment: 94.15%</p>
VPK Enrollment – School Year Program 2018-19	<p><i>Projected:</i></p> <p>VPK Enrollment: 168,354</p> <p>VPK FTE: 152,450.99</p> <p>FTE to Enrollment: 90.55%</p>	<p><i>Data reported as of December 3, 2018:</i></p> <p>Reported VPK Enrollment: 158,171</p> <p>Estimated VPK Enrollment: 168,354</p> <p>Estimated VPK FTE: 152,450.99</p> <p>Estimated FTE to Enrollment: 90.55%</p>
Population	<p><i>Estimated based on July 2018 Demographic Estimating Conference:</i></p> <p>October 1, 2016: 220,279</p> <p>October 1, 2017: 223,599</p> <p>October 1, 2018: 227,143</p>	<p><i>Estimated based on November Demographic Estimating Conference:</i></p> <p>October 1, 2016: 220,279</p> <p>October 1, 2017: 223,595</p> <p>October 1, 2018: 227,220</p>
Assumptions		
Population Participation	Using the revised data series, participation rates will be 75.1% in 2023-24. The program growth rates are based on birth growth rates.	Using the revised data series, participation rates will be 74.8% in 2023-24. The program growth rates are based on birth growth rates.
VPK Enrollment 2017-18 School Year	Program Year 2017-18 is based on school year data through June 2018 .	Program Year 2017-18 is Final.
VPK Enrollment 2018-19 School Year		Program Year 2018-19 is forecast to reflect final 2017-18 data and is not based on the December 3, 2018 enrollment data from the EFS modernization.
Summer Growth	Summer 2018 and beyond reflects May/June 2018 and summer 2017 .	Summer 2018 is final and the forecast for Summer is based on Summer 2018 for full summer, May/June Summer and July/August Summer.
Summer Providers	Only counties that offered VPK in either summer 2017 or May/June 2018 will offer summer programs in the future. Summer round-up for the forecast years is held constant at 2017 Summer round-up levels, adjusted for public VPK in 2018 Summer.	Only counties that offered VPK in Summer 2018 will offer summer programs in the future. Summer round-up for the forecast years is held constant at 2018 Summer round-up levels.
Relationship of Full Time Equivalent (FTE) Enrollment to Enrollment	Constant relationship based on 2017-18 school year and 2017 summer programs.	Constant relationship based on 2017-18 school year and 2018 summer programs.
Specialized Instructional Services Program (SISP)	<p>School-year enrollment will be held constant in the forecast to the levels seen in 2017-18. Summer enrollment will be held constant in the forecast to the levels seen in summer 2017.</p> <p>Each SISP student that is still active in the program, is assumed to earn 1.0 FTE. The forecast period assumes an FTE of 1.0 for all projected SISP students.</p> <p>If a child starts SISP during the school year, it is assumed that the FTE is accrued in the school year. If a child starts SISP during the summer, their FTE is distributed throughout the summer, across the two fiscal years.</p>	<p>School-year enrollment will be held constant in the forecast to the levels seen in 2017-18. Summer enrollment will be held constant in the forecast to the levels seen in summer 2018.</p> <p>Each SISP student that is still active in the program, is assumed to earn 1.0 FTE. The forecast period assumes an FTE of 1.0 for all projected SISP students.</p> <p>If a child starts SISP during the school year, it is assumed that the FTE is accrued in the school year. If a child starts SISP during the summer, their FTE is distributed throughout the summer, across the two fiscal years.</p>

Comparison to Appropriation Conferences

Year	Appropriation Conferences	December 6, 2018 Conference	Difference
2014-15 FTE	March 5, 2014	Final	
Fiscal Year	156,940.15	151,741.71	-5,198.44
Program Year	156,938.15	151,320.12	-5,618.03
School Year	150,456.51	145,452.18	-5,004.33
Summer	6,481.64	5,867.94	-613.70
2015-16 FTE	March 5, 2015	Final	
Fiscal Year	154,257.28	154,424.05	166.77
Program Year	154,257.28	153,939.02	-318.26
School Year	147,825.78	148,716.46	890.68
Summer	6,431.50	5,222.56	-1,208.94
2016-17 FTE	January 11, 2016	Final	
Fiscal Year	156,480.35	154,270.64	-2,209.71
Program Year	156,480.35	153,721.38	-2,758.97
School Year	150,601.72	148,750.48	-1,851.24
Summer	5,878.63	4,970.89	-907.74
2017-18 FTE	March 13, 2017	Final	
Fiscal Year	157,029.64	153,782.76	-3,246.88
Program Year	157,029.64	153,588.20	-3,441.44
School Year	151,787.44	148,909.87	-2,877.57
Summer	5,242.20	4,678.33	-563.87
2018-19 FTE	January 18, 2018		
Fiscal Year	157,659.41	157,129.32	-530.09
Program Year	157,659.41	157,145.12	-514.29
School Year	152,678.56	152,450.99	-227.57
Summer	4,980.85	4,694.13	-286.72

Comparison to August 7, 2018 Conference

Statewide Enrollment Summary			
	Difference between August 7, 2018 and December 6, 2018 Conferences	December 6, 2018 Conference	August 7, 2018 Conference
Program Year Enrollment			
2016-17	0	169,230	169,230
2017-18	-304	169,412	169,716
2018-19	-309	173,324	173,633
2019-20	-316	176,923	177,239
2020-21	-320	179,025	179,345
2021-22	-318	178,046	178,364
2022-23	-92	179,853	179,945
2023-24	-278	182,668	182,946
Fiscal Year Enrollment			
2016-17	0	174,439	174,439
2017-18	-289	174,285	174,574
2018-19	-669	177,828	178,497
2019-20	-675	181,428	182,103
2020-21	-679	183,530	184,209
2021-22	-677	182,551	183,228
2022-23	-451	184,358	184,809
2023-24	-637	187,173	187,810
Fiscal Year Enrollment Growth Rate			
2016-17	0.00%	-0.36%	-0.36%
2017-18	-0.17%	-0.09%	0.08%
2018-19	-0.21%	2.03%	2.25%
2019-20	0.00%	2.02%	2.02%
2020-21	0.00%	1.16%	1.16%
2021-22	0.00%	-0.53%	-0.53%
2022-23	0.13%	0.99%	0.86%
2023-24	-0.10%	1.53%	1.62%
Statewide Program Year Participation Rate Summary			
	Difference between August 7, 2018 and December 6, 2018 Conferences	December 6, 2018 Conference	August 7, 2018 Conference
Program Year Participation Rate			
2016-17	0.00%	76.75%	76.75%
2017-18	-0.13%	75.77%	75.90%
2018-19	-0.16%	76.28%	76.44%
2019-20	-0.22%	76.70%	76.92%
2020-21	-0.27%	76.45%	76.72%
2021-22	-0.32%	74.91%	75.23%
2022-23	-0.26%	74.62%	74.88%
2023-24	-0.36%	74.77%	75.13%

Statewide Full-Time Equivalent (FTE) Enrollment Summary			
	Difference between August 7, 2018 and December 6, 2018 Conferences	December 6, 2018 Conference	August 7, 2018 Conference
Program Year FTE Enrollment			
2016-17	0.00	153,721.38	153,721.38
2017-18	-282.22	153,588.20	153,870.42
2018-19	-274.34	157,145.12	157,419.46
2019-20	-280.01	160,389.13	160,669.14
2020-21	-284.33	162,284.61	162,568.94
2021-22	-281.04	161,397.27	161,678.31
2022-23	-82.12	163,023.75	163,105.87
2023-24	-249.11	165,569.29	165,818.40
Fiscal Year FTE Enrollment			
2016-17	0.00	154,270.64	154,270.64
2017-18	-88.60	153,782.76	153,871.36
2018-19	-290.14	157,129.32	157,419.46
2019-20	-280.01	160,389.13	160,669.14
2020-21	-284.33	162,284.61	162,568.94
2021-22	-281.04	161,397.27	161,678.31
2022-23	-82.12	163,023.75	163,105.87
2023-24	-249.11	165,569.29	165,818.40
Fiscal Year FTE Enrollment Growth Rate			
2016-17	0.00%	-0.10%	-0.10%
2017-18	-0.06%	-0.32%	-0.26%
2018-19	-0.13%	2.18%	2.31%
2019-20	0.01%	2.07%	2.06%
2020-21	0.00%	1.18%	1.18%
2021-22	0.00%	-0.55%	-0.55%
2022-23	0.12%	1.01%	0.88%
2023-24	-0.10%	1.56%	1.66%
Statewide Fiscal Year FTE to Enrollment Summary			
	Difference between August 7, 2018 and December 6, 2018 Conferences	December 6, 2018 Conference	August 7, 2018 Conference
Fiscal Year			
2017-18	0.10%	88.24%	88.14%
July / August 2017	0.00%	51.69%	51.69%
School Year 2017-18	0.02%	90.55%	90.54%
May / June 2018	0.39%	47.28%	46.89%

Comparison to Prior Period

Statewide Enrollment Summary			
	December 6, 2018 Conference	Numeric Comparison Over-the-Year	Percentage Comparison Over-the-Year
2005-06 FTE Enrollment			
School Year	94,011		
Summer	12,468		
Program Year	106,479		
Fiscal Year (Not a Full Fiscal Year)	106,244		
2006-07 Enrollment			
School Year	113,253	19,242	20.47%
Summer	10,314	-2,154	-17.28%
Program Year	123,567	17,088	16.05%
Fiscal Year	134,782	28,538	26.86%
2007-08 Enrollment			
School Year	125,141	11,888	10.50%
Summer	9,576	-738	-7.16%
Program Year	134,717	11,150	9.02%
Fiscal Year	144,150	9,368	6.95%
2008-09 Enrollment			
School Year	137,637	12,496	9.99%
Summer	10,115	539	5.63%
Program Year	147,752	13,035	9.68%
Fiscal Year	156,656	12,506	8.68%
2009-10 Enrollment			
School Year	148,220	10,583	7.69%
Summer	8,606	-1,509	-14.92%
Program Year	156,826	9,074	6.14%
Fiscal Year	166,052	9,396	6.00%
2010-11 Enrollment			
School Year	157,072	8,852	5.97%
Summer	8,302	-304	-3.53%
Program Year	165,374	8,548	5.45%
Fiscal Year	173,377	7,325	4.41%
2011-12 Enrollment			
School Year	167,351	10,279	6.54%
Summer	7,774	-528	-6.36%
Program Year	175,125	9,751	5.90%
Fiscal Year	182,843	9,466	5.46%
2012-13 Enrollment			
School Year	167,303	-48	-0.03%
Summer	6,947	-827	-10.64%
Program Year	174,250	-875	-0.50%
Fiscal Year	181,495	-1,348	-0.74%
2013-14 Enrollment			
School Year	164,108	-3,195	-1.91%
Summer	6,955	8	0.12%
Program Year	171,063	-3,187	-1.83%
Fiscal Year	177,494	-4,001	-2.20%
2014-15 Enrollment			
School Year	160,309	-3,799	-2.31%
Summer	6,318	-637	-9.16%
Program Year	166,627	-4,436	-2.59%
Fiscal Year	173,051	-4,443	-2.50%
2015-16 Enrollment			
School Year	163,632	3,323	2.07%
Summer	5,549	-769	-12.17%
Program Year	169,181	2,554	1.53%
Fiscal Year	175,069	2,018	1.17%
2016-17 Enrollment			
School Year	163,958	326	0.20%
Summer	5,272	-277	-4.99%
Program Year	169,230	49	0.03%
Fiscal Year	174,439	-630	-0.36%
2017-18 Enrollment			
School Year	164,443	485	0.30%
Summer	4,969	-303	-5.75%
Program Year	169,412	182	0.11%
Fiscal Year	174,285	-154	-0.09%
2018-19 Enrollment			
School Year	168,354	3,911	2.38%
Summer	4,970	1	0.02%
Program Year	173,324	3,912	2.31%
Fiscal Year	177,828	3,543	2.03%
Program Year Enrollment			
2007-08	134,717	11,150	9.02%
2008-09	147,752	13,035	9.68%
2009-10	156,826	9,074	6.14%
2010-11	165,374	8,548	5.45%
2011-12	175,125	9,751	5.90%
2012-13	174,250	-875	-0.50%
2013-14	171,063	-3,187	-1.83%
2014-15	166,627	-4,436	-2.59%
2015-16	169,181	2,554	1.53%
2016-17	169,230	49	0.03%
2017-18	169,412	182	0.11%
2018-19	173,324	3,912	2.31%
2019-20	176,923	3,599	2.08%
2020-21	179,025	2,102	1.19%
2021-22	178,046	-979	-0.55%
2022-23	179,853	1,807	1.01%
2023-24	182,668	2,815	1.57%
Fiscal Year Enrollment			
2007-08	144,150	9,368	6.95%
2008-09	156,656	12,506	8.68%
2009-10	166,052	9,396	6.00%
2010-11	173,377	7,325	4.41%
2011-12	182,843	9,466	5.46%
2012-13	181,495	-1,348	-0.74%
2013-14	177,494	-4,001	-2.20%
2014-15	173,051	-4,443	-2.50%
2015-16	175,069	2,018	1.17%
2016-17	174,439	-630	-0.36%
2017-18	174,285	-154	-0.09%
2018-19	177,828	3,543	2.03%
2019-20	181,428	3,600	2.02%
2020-21	183,530	2,102	1.16%
2021-22	182,551	-979	-0.53%
2022-23	184,358	1,807	0.99%
2023-24	187,173	2,815	1.53%

There was no public school summer round-up for summer 2006. Growth rates are not comparable for years that include summer 2006.

Statewide Full-Time Equivalent (FTE) Enrollment Summary			
	December 6, 2018 Conference	Numeric Comparison Over-the-Year	Percentage Comparison Over-the-Year
2005-06 FTE Enrollment			
School Year	80,446.64		
Summer (Summer 2006 Round-up - Not App.)	10,946.69		
Program Year	91,393.33		
Fiscal Year (Not a Full Fiscal Year)	86,982.54		
2006-07 FTE Enrollment			
School Year	99,182.63	18,735.99	23.29%
Summer	9,483.49	-1,463.20	-13.37%
Program Year	108,666.12	17,272.79	18.90%
Fiscal Year (Summer 2006 Round-up - Not App.)	108,220.36	21,237.82	24.42%
2007-08 FTE Enrollment			
School Year	110,956.20	11,773.57	11.87%
Summer	8,941.19	-542.30	-5.72%
Program Year	119,897.39	11,231.27	10.34%
Fiscal Year	118,960.41	10,740.05	9.92%
2008-09 FTE Enrollment			
School Year	123,414.05	12,457.85	11.23%
Summer	9,468.64	527.45	5.90%
Program Year	132,882.69	12,985.30	10.83%
Fiscal Year	132,891.23	13,930.82	11.71%
2009-10 FTE Enrollment			
School Year	134,082.14	10,668.09	8.64%
Summer	7,922.11	-1,546.53	-16.33%
Program Year	142,004.25	9,121.56	6.86%
Fiscal Year	142,434.99	9,543.76	7.18%
2010-11 FTE Enrollment			
School Year	142,244.50	8,162.36	6.09%
Summer	7,649.89	-272.22	-3.44%
Program Year	149,894.39	7,890.14	5.56%
Fiscal Year	150,355.87	7,920.88	5.56%
2011-12 FTE Enrollment			
School Year	151,906.85	9,662.35	6.79%
Summer	7,235.16	-414.73	-5.42%
Program Year	159,142.01	9,247.62	6.17%
Fiscal Year	159,434.83	9,078.96	6.04%
2012-13 FTE Enrollment			
School Year	151,570.96	-335.89	-0.22%
Summer	6,479.65	-755.51	-10.44%
Program Year	158,050.61	-1,091.40	-0.69%
Fiscal Year	158,509.08	-925.75	-0.58%
2013-14 FTE Enrollment			
School Year	148,774.60	-2,796.36	-1.84%
Summer	6,419.16	-60.49	-0.93%
Program Year	155,193.76	-2,856.85	-1.81%
Fiscal Year	155,310.63	-3,198.45	-2.02%
2014-15 FTE Enrollment			
School Year	145,452.18	-3,322.42	-2.23%
Summer	5,867.94	-551.22	-8.59%
Program Year	151,320.12	-3,873.64	-2.50%
Fiscal Year	151,741.71	-3,568.92	-2.30%
2015-16 FTE Enrollment			
School Year	148,716.46	3,264.28	2.24%
Summer	5,222.56	-645.38	-11.00%
Program Year	153,939.02	2,618.90	1.73%
Fiscal Year	154,424.05	2,682.34	1.77%
2016-17 FTE Enrollment			
School Year	148,750.48	34.02	0.02%
Summer	4,970.90	-251.66	-4.82%
Program Year	153,721.38	-217.64	-0.14%
Fiscal Year	154,270.64	-153.41	-0.10%
2017-18 FTE Enrollment			
School Year	148,909.87	159.39	0.11%
Summer	4,678.33	-292.57	-5.89%
Program Year	153,588.20	-133.18	-0.09%
Fiscal Year	153,782.76	-487.88	-0.32%
2018-19 FTE Enrollment			
School Year	152,450.99	3,541.12	2.38%
Summer	4,694.13	15.80	0.34%
Program Year	157,145.12	3,556.92	2.32%
Fiscal Year	157,129.32	3,346.56	2.18%
Program Year FTE Enrollment			
2007-08	119,897.39	11,231.27	10.34%
2008-09	132,882.69	12,985.30	10.83%
2009-10	142,004.25	9,121.56	6.86%
2010-11	149,894.39	7,890.14	5.56%
2011-12	159,142.01	9,247.62	6.17%
2012-13	158,050.61	-1,091.40	-0.69%
2013-14	155,193.76	-2,856.85	-1.81%
2014-15	151,320.12	-3,873.64	-2.50%
2015-16	153,939.02	2,618.90	1.73%
2016-17	153,721.38	-217.64	-0.14%
2017-18	153,588.20	-133.18	-0.09%
2018-19	157,145.12	3,556.92	2.32%
2019-20	160,389.13	3,244.01	2.06%
2020-21	162,284.61	1,895.48	1.18%
2021-22	161,397.27	-887.34	-0.55%
2022-23	163,023.75	1,626.48	1.01%
2023-24	165,569.29	2,545.54	1.56%
Fiscal Year FTE Enrollment			
2007-08	118,960.41	10,740.05	9.92%
2008-09	132,891.23	13,930.82	11.71%
2009-10	142,434.99	9,543.76	7.18%
2010-11	150,355.87	7,920.88	5.56%
2011-12	159,434.83	9,078.96	6.04%
2012-13	158,509.08	-925.75	-0.58%
2013-14	155,310.63	-3,198.45	-2.02%
2014-15	151,741.71	-3,568.92	-2.30%
201			

Enrollment Summary

December 2018

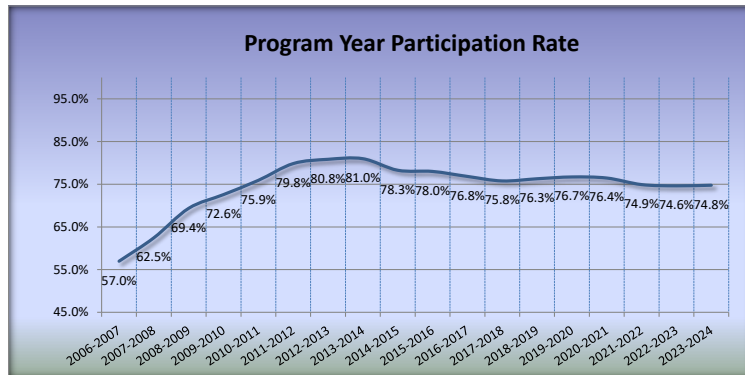
Table A

Year	Population*	Population Growth Rate	Births	Birth Growth Rate	Program Year VPK Enrollment	Program Year VPK Enrollment Growth Rate	School Year VPK Enrollment	School Year VPK Enrollment Growth Rate	Summer VPK Enrollment	Summer VPK Enrollment Growth Rate	May / June Summer VPK Enrollment	July / August Summer VPK Enrollment
2005-2006	217,577		206,212		106,479		94,011		12,468		12,233	11,424
2006-2007	216,929	-0.3%	205,443	-0.4%	123,567	16.0%	113,253	20.5%	10,314	-17.3%	10,105	9,767
2007-2008	215,713	-0.6%	208,765	1.6%	134,717	9.0%	125,141	10.5%	9,576	-7.2%	9,242	9,259
2008-2009	213,019	-1.2%	215,971	3.5%	147,752	9.7%	137,637	10.0%	10,115	5.6%	9,760	9,622
2009-2010	216,078	1.4%	223,110	3.3%	156,826	6.1%	148,220	7.7%	8,606	-14.9%	8,210	8,317
2010-2011	217,841	0.8%	232,930	4.4%	165,374	5.5%	157,072	6.0%	8,302	-3.5%	7,988	7,971
2011-2012	219,352	0.7%	241,782	3.8%	175,125	5.9%	167,351	6.5%	7,774	-6.4%	7,521	7,467
2012-2013	215,559	-1.7%	234,448	-3.0%	174,250	-0.5%	167,303	0.0%	6,947	-10.6%	6,725	6,679
2013-2014	211,249	-2.0%	223,652	-4.6%	171,063	-1.8%	164,108	-1.9%	6,955	0.1%	6,707	6,693
2014-2015	212,888	0.8%	214,281	-4.2%	166,627	-2.6%	160,309	-2.3%	6,318	-9.2%	6,049	6,057
2015-2016	216,915	1.9%	214,529	0.1%	169,181	1.5%	163,632	2.1%	5,549	-12.2%	5,380	5,321
2016-2017	220,279	1.6%	213,291	-0.6%	169,230	0.0%	163,958	0.2%	5,272	-5.0%	5,160	4,969
2017-2018	223,595	1.5%	213,553	0.1%	169,412	0.1%	164,443	0.3%	4,969	-5.7%	4,873	4,600
2018-2019	227,220	1.6%	218,473	2.3%	173,324	2.3%	168,354	2.4%	4,970	0.0%	4,874	4,601
2019-2020	230,667	1.5%	223,015	2.1%	176,923	2.1%	171,953	2.1%	4,970	0.0%	4,874	4,601
2020-2021	234,175	1.5%	225,667	1.2%	179,025	1.2%	174,055	1.2%	4,970	0.0%	4,874	4,601
2021-2022	237,677	1.5%	223,197	-1.1%	178,046	-0.5%	173,076	-0.6%	4,970	0.0%	4,874	4,601
2022-2023	241,019	1.4%	225,465	1.0%	179,853	1.0%	174,883	1.0%	4,970	0.0%	4,874	4,601
2023-2024	244,315	1.4%	228,998	1.6%	182,668	1.6%	177,698	1.6%	4,970	0.0%	4,874	4,601

*Population and birth projections revised to reflect the November 2018 Demographic Estimating Conference.

Table B

Year	Program Year VPK Enrollment	Program Year VPK Enrollment Growth Rate	School Year VPK Enrollment	School Year VPK Enrollment Growth Rate	Fiscal Year Enrollment	Fiscal Year Enrollment Growth Rate	Program Year Participation Rate
2005-2006	106,479		94,011				48.9%
2006-2007	123,567	16.0%	113,253	20.5%	134,782		57.0%
2007-2008	134,717	9.0%	125,141	10.5%	144,150	7.0%	62.5%
2008-2009	147,752	9.7%	137,637	10.0%	156,656	8.7%	69.4%
2009-2010	156,826	6.1%	148,220	7.7%	166,052	6.0%	72.6%
2010-2011	165,374	5.5%	157,072	6.0%	173,377	4.4%	75.9%
2011-2012	175,125	5.9%	167,351	6.5%	182,843	5.5%	79.8%
2012-2013	174,250	-0.5%	167,303	0.0%	181,495	-0.7%	80.8%
2013-2014	171,063	-1.8%	164,108	-1.9%	177,494	-2.2%	81.0%
2014-2015	166,627	-2.6%	160,309	-2.3%	173,051	-2.5%	78.3%
2015-2016	169,181	1.5%	163,632	2.1%	175,069	1.2%	78.0%
2016-2017	169,230	0.0%	163,958	0.2%	174,439	-0.4%	76.8%
2017-2018	169,412	0.1%	164,443	0.3%	174,285	-0.1%	75.8%
2018-2019	173,324	2.3%	168,354	2.4%	177,828	2.0%	76.3%
2019-2020	176,923	2.1%	171,953	2.1%	181,428	2.0%	76.7%
2020-2021	179,025	1.2%	174,055	1.2%	183,530	1.2%	76.4%
2021-2022	178,046	-0.5%	173,076	-0.6%	182,551	-0.5%	74.9%
2022-2023	179,853	1.0%	174,883	1.0%	184,358	1.0%	74.6%
2023-2024	182,668	1.6%	177,698	1.6%	187,173	1.5%	74.8%



Forecast Tables

Program Year 2017-18

County / State	4-Year Old		Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2017 Projection	School Year 2017-18 VPK	Summer 2018 VPK	Total Program Year	School Year 2017 18 VPK		Summer 2018 VPK	Public School Summer 2018 Round-up	Total Program Year	
	<i>as of November 2018</i>									<i>Final</i>
Alachua	2,370	1,877	31	1,908	80.51%	1,677.26	27.22	5.47	1,709.95	
Baker	352	293	12	305	86.65%	267.16	10.76	0.48	278.40	
Bay	2,126	1,285	29	1,314	61.81%	1,112.76	25.52	7.14	1,145.42	
Bradford	301	252	6	258	85.71%	202.40	5.80	6.00	214.20	
Brevard	5,656	4,842	21	4,863	85.98%	4,466.21	19.82	3.22	4,489.25	
Broward	21,812	15,603	919	16,522	75.75%	14,302.42	842.10	3.71	15,148.23	
Calhoun	178	42	0	42	23.60%	39.80	0.00	0.00	39.80	
Charlotte	1,154	858	0	858	74.35%	760.04	0.00	0.00	760.04	
Citrus	1,046	925	7	932	89.10%	821.64	6.76	5.22	833.62	
Clay	2,649	1,783	30	1,813	68.44%	1,562.91	29.25	3.06	1,595.22	
Collier	3,534	2,161	118	2,279	64.49%	1,973.73	108.13	1.65	2,083.51	
Columbia	817	665	0	665	81.40%	591.59	0.00	0.00	591.59	
Miami-Dade	29,671	22,337	293	22,630	76.27%	20,436.21	260.63	0.00	20,696.84	
DeSoto	428	221	0	221	51.64%	195.69	0.00	0.00	195.69	
Dixie	157	120	0	120	76.43%	106.37	0.00	0.00	106.37	
Duval	12,022	9,767	116	9,883	82.21%	8,854.49	107.53	11.00	8,973.02	
Escambia	3,704	2,179	26	2,205	59.53%	1,933.50	23.37	3.40	1,960.27	
Flagler	972	660	26	686	70.58%	611.54	24.50	10.50	646.54	
Franklin	107	74	0	74	69.16%	62.93	0.00	0.00	62.93	
Gadsden	595	326	0	326	54.79%	310.25	0.00	0.00	310.25	
Gilchrist	195	143	7	150	76.92%	124.56	5.96	5.00	135.52	
Glades	134	100	6	106	79.10%	82.23	5.77	0.00	88.00	
Gulf	120	80	4	84	70.00%	70.50	3.02	8.58	82.10	
Hamilton	150	73	0	73	48.67%	63.48	0.00	0.00	63.48	
Hardee	380	197	36	233	61.32%	172.80	17.42	0.00	190.22	
Hendry	625	385	16	401	64.16%	353.02	15.49	8.00	376.51	
Hernando	1,749	1,255	45	1,300	74.33%	1,102.26	38.21	0.00	1,140.47	
Highlands	920	584	54	638	69.35%	511.38	29.73	3.36	544.47	
Hillsborough	17,357	12,008	1,015	13,023	75.03%	10,758.78	886.55	0.93	11,646.26	
Holmes	216	106	3	109	50.46%	95.02	2.72	9.21	106.95	
Indian River	1,412	908	74	982	69.55%	830.73	67.36	8.00	906.09	
Jackson	535	317	3	320	59.81%	287.45	2.94	9.12	299.51	
Jefferson	135	55	0	55	40.74%	49.48	0.00	0.00	49.48	
Lafayette	101	66	0	66	65.35%	59.34	0.00	0.00	59.34	
Lake	3,567	2,603	46	2,649	74.26%	2,369.29	40.69	8.47	2,418.45	
Lee	7,114	5,204	74	5,278	74.19%	4,682.84	67.72	4.00	4,754.56	
Leon	2,920	1,940	73	2,013	68.94%	1,779.91	61.50	2.94	1,844.35	
Levy	411	358	5	363	88.32%	311.49	4.70	0.00	316.19	
Liberty	96	72	0	72	75.00%	64.87	0.00	0.00	64.87	
Madison	219	106	22	128	58.45%	100.99	19.49	0.00	120.48	
Manatee	3,902	2,718	67	2,785	71.37%	2,456.82	57.38	3.93	2,518.13	
Marion	3,567	2,564	64	2,628	73.68%	2,269.87	58.73	8.06	2,336.66	
Martin	1,246	1,133	10	1,143	91.73%	1,053.54	9.26	1.98	1,064.78	
Monroe	592	483	12	495	83.61%	416.20	9.90	0.50	426.60	
Nassau	903	687	6	693	76.74%	634.11	6.00	6.00	646.11	
Okaloosa	2,302	2,087	17	2,104	91.40%	1,827.16	16.52	0.00	1,843.68	
Okeechobee	492	341	15	356	72.36%	309.39	12.56	0.00	321.95	
Orange	16,590	13,105	297	13,402	80.78%	11,715.64	263.49	9.18	11,988.31	
Osceola	4,333	3,643	49	3,692	85.21%	3,178.32	45.18	6.63	3,230.13	
Palm Beach	14,786	11,364	205	11,569	78.24%	10,440.06	189.03	8.00	10,637.09	
Pasco	5,306	4,396	151	4,547	85.70%	3,954.47	138.20	10.23	4,102.90	
Pinellas	8,719	6,363	265	6,628	76.02%	5,788.04	235.33	6.21	6,029.58	
Polk	8,042	4,937	45	4,982	61.95%	4,396.96	37.80	8.65	4,443.41	
Putnam	861	522	0	522	60.63%	470.63	0.00	0.00	470.63	
St. Johns	2,597	2,216	94	2,310	88.95%	2,082.29	86.67	6.77	2,175.73	
St. Lucie	3,396	2,568	37	2,605	76.71%	2,309.03	33.78	0.00	2,342.81	
Santa Rosa	1,963	1,144	24	1,168	59.50%	1,012.95	20.13	0.61	1,033.69	
Sarasota	2,942	1,855	112	1,967	66.86%	1,696.72	104.27	7.09	1,808.08	
Seminole	5,328	4,370	77	4,447	83.46%	3,921.46	66.46	4.93	3,992.85	
Sumter	532	546	0	546	102.63%	500.98	0.00	0.00	500.98	
Suwannee	453	291	15	306	67.55%	253.13	14.51	9.00	276.64	
Taylor	228	155	6	161	70.61%	138.21	5.05	6.24	149.50	
Union	161	130	4	134	83.23%	115.47	3.21	8.40	127.08	
Volusia	4,960	3,712	194	3,906	78.75%	3,280.80	173.04	3.64	3,457.48	
Wakulla	387	114	48	162	41.86%	99.02	43.14	2.53	144.69	
Walton	722	333	38	371	51.39%	297.62	33.92	7.07	338.61	
Washington	278	152	0	152	54.68%	131.66	0.00	0.00	131.66	
Florida	223,595	164,443	4,969	169,412	75.77%	148,909.87	4,424.22	254.11	153,588.20	

Projected October 1, 4-Year Old Population	223,595
Program Year Participation Rate	75.77%

Fiscal Year 2017-18

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2017 VPK	School Year 2017-18 VPK	Summer May / June 2018 VPK	Total Fiscal Year	Summer July / August 2017 VPK	July / August 2017 Public School Summer Round-up	School Year 2017-18 VPK	Summer May / June 2018 VPK	May / June 2018 Public School Summer Round-up	Total Fiscal Year
				<i>Final</i>						<i>Final</i>
Alachua	36	1,877	29	1,942	19.16	0.10	1,677.26	11.98	2.80	1,711.30
Baker	13	293	12	318	3.12	2.64	267.16	8.49	0.00	281.41
Bay	27	1,285	29	1,341	13.09	5.49	1,112.76	12.47	3.37	1,147.18
Bradford	8	252	6	266	2.55	1.73	202.40	3.20	3.20	213.08
Brevard	25	4,842	21	4,888	11.47	0.48	4,466.21	11.61	1.28	4,491.05
Broward	942	15,603	889	17,434	568.28	3.12	14,302.42	311.98	1.11	15,186.91
Calhoun	8	42	0	50	3.65	4.50	39.80	0.00	0.00	47.95
Charlotte	11	858	0	869	4.26	0.00	760.04	0.00	0.00	764.30
Citrus	5	925	7	937	1.91	3.10	821.64	3.53	2.69	832.87
Clay	35	1,783	30	1,848	21.48	2.85	1,562.91	11.68	1.35	1,600.27
Collier	130	2,161	118	2,409	63.37	3.36	1,973.73	54.65	0.45	2,095.56
Columbia	0	665	0	665	0.00	0.00	591.59	0.00	0.00	591.59
Miami-Dade	296	22,337	279	22,912	172.88	0.00	20,436.21	94.12	0.00	20,703.21
DeSoto	0	221	0	221	0.00	0.00	195.69	0.00	0.00	195.69
Dixie	0	120	0	120	0.00	0.00	106.37	0.00	0.00	106.37
Duval	62	9,767	114	9,943	37.33	5.00	8,854.49	48.94	4.03	8,949.79
Escambia	26	2,179	26	2,231	11.29	2.33	1,933.50	12.85	1.07	1,961.04
Flagler	17	660	26	703	8.22	3.61	611.54	12.59	5.00	640.96
Franklin	0	74	0	74	0.00	0.00	62.93	0.00	0.00	62.93
Gadsden	0	326	0	326	0.00	0.00	310.25	0.00	0.00	310.25
Gilchrist	12	143	7	162	4.94	0.00	124.56	3.04	2.67	135.21
Glades	0	100	6	106	0.00	0.00	82.23	2.97	0.00	85.20
Gulf	2	80	4	86	0.80	4.20	70.50	2.13	4.80	82.43
Hamilton	0	73	0	73	0.00	0.00	63.48	0.00	0.00	63.48
Hardee	36	197	36	269	15.46	0.00	172.80	17.42	0.00	205.68
Hendry	25	385	16	426	8.13	3.67	353.02	10.46	5.33	380.61
Hernando	64	1,255	43	1,362	30.04	0.00	1,102.26	17.25	0.00	1,149.55
Highlands	55	584	54	693	23.53	2.40	511.38	29.73	3.36	570.40
Hillsborough	933	12,008	998	13,939	392.49	0.00	10,758.78	473.47	0.00	11,624.74
Holmes	2	106	3	111	0.72	4.80	95.02	1.30	4.23	106.07
Indian River	70	908	74	1,052	21.50	0.67	830.73	44.40	7.33	904.63
Jackson	5	317	3	325	2.10	3.10	287.45	1.52	4.56	298.73
Jefferson	0	55	0	55	0.00	0.00	49.48	0.00	0.00	49.48
Lafayette	0	66	0	66	0.00	0.00	59.34	0.00	0.00	59.34
Lake	69	2,603	46	2,718	30.33	4.05	2,369.29	21.07	3.37	2,428.11
Lee	101	5,204	74	5,379	43.03	3.40	4,682.84	34.69	2.17	4,766.13
Leon	80	1,940	70	2,090	35.21	1.23	1,779.91	28.96	0.49	1,845.80
Levy	10	358	5	373	5.88	0.00	311.49	2.91	0.00	320.28
Liberty	0	72	0	72	0.00	0.00	64.87	0.00	0.00	64.87
Madison	17	106	22	145	8.08	0.00	100.99	10.51	0.00	119.58
Manatee	67	2,718	65	2,850	30.16	0.73	2,456.82	32.22	1.60	2,521.53
Marion	129	2,564	63	2,756	60.73	0.49	2,269.87	28.79	4.16	2,364.04
Martin	66	1,133	10	1,209	31.64	3.55	1,053.54	4.84	0.99	1,094.56
Monroe	12	483	12	507	5.78	0.00	416.20	5.73	0.00	427.71
Nassau	7	687	6	700	3.07	2.33	634.11	3.20	3.20	645.91
Okaloosa	18	2,087	17	2,122	8.88	0.05	1,827.16	8.41	0.00	1,844.50
Okeechobee	4	341	15	360	2.25	0.00	309.39	7.95	0.00	319.59
Orange	266	13,105	295	13,666	125.18	2.88	11,715.64	137.00	4.32	11,985.02
Osceola	68	3,643	49	3,760	31.57	1.50	3,178.32	23.34	2.96	3,237.69
Palm Beach	233	11,364	201	11,798	132.39	5.33	10,440.06	82.38	3.40	10,663.56
Pasco	112	4,396	144	4,652	55.19	3.36	3,954.47	75.03	4.95	4,093.00
Pinellas	238	6,363	263	6,864	94.68	4.63	5,788.04	141.50	3.00	6,031.85
Polk	63	4,937	44	5,044	28.72	5.13	4,396.96	20.77	5.23	4,456.81
Putnam	0	522	0	522	0.00	0.00	470.63	0.00	0.00	470.63
St. Johns	52	2,216	93	2,361	18.57	4.11	2,082.29	48.52	2.24	2,155.73
St. Lucie	37	2,568	37	2,642	19.70	3.42	2,309.03	16.35	0.00	2,348.50
Santa Rosa	25	1,144	23	1,192	12.53	2.45	1,012.95	9.35	0.00	1,037.28
Sarasota	88	1,855	111	2,054	52.96	0.00	1,696.72	51.20	4.66	1,805.54
Seminole	90	4,370	76	4,536	41.64	0.47	3,921.46	36.30	2.13	4,002.00
Sumter	0	546	0	546	0.00	0.00	500.98	0.00	0.00	500.98
Suwannee	13	291	15	319	6.45	5.50	253.13	6.72	4.32	276.12
Taylor	3	155	6	164	1.17	3.51	138.21	3.54	4.26	150.69
Union	4	130	4	138	1.95	3.29	115.47	1.77	5.04	127.52
Volusia	182	3,712	191	4,085	84.61	4.50	3,280.80	89.59	0.95	3,460.45
Wakulla	46	114	48	208	20.94	1.01	99.02	22.91	0.00	143.88
Walton	24	333	38	395	9.40	0.19	297.62	19.60	5.17	331.98
Washington	0	152	0	152	0.00	0.00	131.66	0.00	0.00	131.66
Florida	4,969	164,443	4,873	174,285	2,444.46	124.26	148,909.87	2,176.93	127.24	153,782.76

Program Year 2018-19

County / State	4-Year Old		Enrollment				Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2018 Projection	Reported Enrollment 2018-19 VPK	Projected School Year 2018-19 VPK	Projected Summer 2019 VPK	Projected Total Program Year	Projected School Year 2018-19 VPK		Projected Summer 2019 VPK	Projected Public School Summer 2019 Round-up	Projected Total Program Year	
	as of November 2018	as of December 3, 2018									
Alachua	2,417	1,837	1,964	31	1,995	82.54%	1,755.00	27.22	5.47	1,787.69	
Baker	356	336	358	12	370	103.93%	326.43	10.76	0.48	337.67	
Bay	2,176	1,214	1,290	29	1,319	60.62%	1,117.09	25.52	7.14	1,149.75	
Bradford	303	216	239	6	245	80.86%	191.96	5.80	6.00	203.76	
Brevard	5,730	4,691	4,955	21	4,976	86.84%	4,570.44	19.82	3.22	4,593.48	
Broward	22,038	15,148	16,206	920	17,126	77.71%	14,855.82	845.81	3.71	15,705.34	
Calhoun	180	52	46	0	46	25.56%	43.59	0.00	0.00	43.59	
Charlotte	1,167	886	892	0	892	76.44%	790.16	0.00	0.00	790.16	
Citrus	1,053	892	938	7	945	89.74%	833.19	6.76	5.22	845.17	
Clay	2,678	1,726	1,798	30	1,828	68.26%	1,576.06	29.25	3.06	1,608.37	
Collier	3,607	2,048	2,263	118	2,381	66.01%	2,066.89	108.13	1.65	2,176.67	
Columbia	825	636	676	0	676	81.94%	601.38	0.00	0.00	601.38	
Miami-Dade	29,945	21,566	22,951	293	23,244	77.62%	20,997.48	263.92	0.00	21,261.40	
DeSoto	432	252	239	0	239	55.32%	211.63	0.00	0.00	211.63	
Dixie	158	114	113	0	113	71.52%	100.17	0.00	0.00	100.17	
Duval	12,197	9,172	9,767	116	9,883	81.03%	8,854.31	108.67	11.00	8,973.98	
Escambia	3,742	2,056	2,174	26	2,200	58.79%	1,929.06	23.37	3.40	1,955.83	
Flagler	990	688	744	26	770	77.78%	689.37	24.50	10.50	724.37	
Franklin	109	63	71	0	71	65.14%	60.38	0.00	0.00	60.38	
Gadsden	588	323	324	0	324	55.10%	308.35	0.00	0.00	308.35	
Gilchrist	196	133	138	7	145	73.98%	120.20	5.96	5.00	131.16	
Glades	132	66	94	6	100	75.76%	77.30	5.77	0.00	83.07	
Gulf	121	84	88	4	92	76.03%	77.55	3.02	8.58	89.15	
Hamilton	149	59	78	0	78	52.35%	67.83	0.00	0.00	67.83	
Hardee	380	200	213	36	249	65.53%	186.83	17.42	0.00	204.25	
Hendry	626	387	375	16	391	62.46%	343.85	15.49	8.00	367.34	
Hernando	1,780	1,065	1,279	45	1,324	74.38%	1,123.34	38.21	0.00	1,161.55	
Highlands	926	570	648	54	702	75.81%	567.42	29.73	3.36	600.51	
Hillsborough	17,705	11,648	12,234	1,015	13,249	74.83%	10,961.27	887.05	0.93	11,849.25	
Holmes	217	118	103	3	106	48.85%	92.33	2.72	9.21	104.26	
Indian River	1,441	854	938	74	1,012	70.23%	858.18	67.36	8.00	933.54	
Jackson	535	320	316	3	319	59.63%	286.54	2.94	9.12	298.60	
Jefferson	134	37	53	0	53	39.55%	47.68	0.00	0.00	47.68	
Lafayette	100	55	64	0	64	64.00%	57.54	0.00	0.00	57.54	
Lake	3,659	2,300	2,590	46	2,636	72.04%	2,357.46	40.73	8.47	2,406.66	
Lee	7,306	4,744	5,156	74	5,230	71.58%	4,639.65	67.72	4.00	4,711.37	
Leon	2,958	1,746	2,000	73	2,073	70.08%	1,834.96	61.94	2.94	1,899.84	
Levy	415	364	385	5	390	93.98%	334.98	4.70	0.00	339.68	
Liberty	97	58	86	0	86	88.66%	77.48	0.00	0.00	77.48	
Madison	219	107	98	22	120	54.79%	93.37	19.49	0.00	112.86	
Manatee	3,983	2,635	2,872	67	2,939	73.79%	2,596.31	58.61	3.93	2,658.85	
Marion	3,605	2,316	2,609	64	2,673	74.15%	2,309.71	58.73	8.06	2,376.50	
Martin	1,268	1,161	1,128	10	1,138	89.75%	1,048.89	9.26	1.98	1,060.13	
Monroe	596	460	519	12	531	89.09%	447.22	9.90	0.50	457.62	
Nassau	922	643	679	6	685	74.30%	626.73	6.00	6.00	638.73	
Okaloosa	2,363	2,046	2,196	17	2,213	93.65%	1,922.59	16.52	0.00	1,939.11	
Okeechobee	497	388	383	15	398	80.08%	347.50	12.56	0.00	360.06	
Orange	17,066	12,703	13,315	297	13,612	79.76%	11,904.03	263.49	9.18	12,176.70	
Osceola	4,504	3,524	3,885	49	3,934	87.34%	3,389.45	45.18	6.63	3,441.26	
Palm Beach	14,972	10,851	11,562	205	11,767	78.59%	10,620.55	189.73	8.00	10,818.28	
Pasco	5,412	4,374	4,449	151	4,600	85.00%	4,002.15	139.13	10.23	4,151.51	
Pinellas	8,777	6,167	6,458	265	6,723	76.60%	5,874.46	235.87	6.21	6,116.54	
Polk	8,206	4,762	5,102	45	5,147	62.72%	4,543.91	37.80	8.65	4,590.36	
Putnam	862	559	529	0	529	61.37%	476.94	0.00	0.00	476.94	
St. Johns	2,707	2,303	2,360	94	2,454	90.65%	2,218.22	86.71	6.77	2,311.70	
St. Lucie	3,453	2,493	2,643	37	2,680	77.61%	2,376.47	33.78	0.00	2,410.25	
Santa Rosa	2,016	1,142	1,174	24	1,198	59.42%	1,039.51	20.13	0.61	1,060.25	
Sarasota	2,998	1,957	1,944	112	2,056	68.58%	1,778.50	105.98	7.09	1,891.57	
Seminole	5,413	4,125	4,376	77	4,453	82.26%	3,927.31	67.99	4.93	4,000.23	
Sumter	534	529	545	0	545	102.06%	500.06	0.00	0.00	500.06	
Suwannee	458	286	284	15	299	65.28%	247.04	14.51	9.00	270.55	
Taylor	228	162	170	6	176	77.19%	151.59	5.05	6.24	162.88	
Union	162	133	126	4	130	80.25%	111.92	3.21	8.40	123.53	
Volusia	5,010	3,575	3,805	194	3,999	79.82%	3,363.00	173.04	3.64	3,539.68	
Wakulla	395	124	126	48	174	44.05%	109.44	43.14	2.53	155.11	
Walton	747	338	341	38	379	50.74%	304.77	33.92	7.07	345.76	
Washington	279	138	148	0	148	53.05%	128.20	0.00	0.00	128.20	
Florida	227,220	158,171	168,354	4,970	173,324	76.28%	152,450.99	4,440.02	254.11	157,145.12	

Projected October 1, 4-Year Old Population	227,220
Program Year Participation Rate	76.28%

Fiscal Year 2018-19

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2018 VPK	Reported Enrollment 2018-19 VPK	Projected School Year 2018-19 VPK	Projected Summer May / June 2019 VPK	Projected Total Fiscal Year	Summer July / August 2018 VPK	Projected July / August 2018 Public School Summer Round-up	Projected School Year 2018-19 VPK	Projected Summer May / June 2019 VPK	Projected May / June 2019 Public School Summer Round-up	Projected Total Fiscal Year
		as of December 3, 2018									
Alachua	29	1,837	1,964	29	2,022	15.24	2.67	1,755.00	11.98	2.80	1,787.69
Baker	10	336	358	12	380	2.27	0.48	326.43	8.49	0.00	337.67
Bay	29	1,214	1,290	29	1,348	13.05	3.77	1,117.09	12.47	3.37	1,149.75
Bradford	6	216	239	6	251	2.60	2.80	191.96	3.20	3.20	203.76
Brevard	20	4,691	4,955	21	4,996	8.21	1.94	4,570.44	11.61	1.28	4,593.48
Broward	876	15,148	16,206	890	17,972	530.12	2.60	14,855.82	311.98	1.11	15,701.63
Calhoun	0	52	46	0	46	0.00	0.00	43.59	0.00	0.00	43.59
Charlotte	0	886	892	0	892	0.00	0.00	790.16	0.00	0.00	790.16
Citrus	7	892	938	7	952	3.23	2.53	833.19	3.53	2.69	845.17
Clay	30	1,726	1,798	30	1,858	17.57	1.71	1,576.06	11.68	1.35	1,608.37
Collier	114	2,048	2,263	118	2,495	53.48	1.20	2,066.89	54.65	0.45	2,176.67
Columbia	0	636	676	0	676	0.00	0.00	601.38	0.00	0.00	601.38
Miami-Dade	282	21,566	22,951	279	23,512	166.51	0.00	20,997.48	94.12	0.00	21,258.11
DeSoto	0	252	239	0	239	0.00	0.00	211.63	0.00	0.00	211.63
Dixie	0	114	113	0	113	0.00	0.00	100.17	0.00	0.00	100.17
Duval	100	9,172	9,767	114	9,981	58.59	6.97	8,854.31	48.94	4.03	8,972.84
Escambia	23	2,056	2,174	26	2,223	10.52	2.33	1,929.06	12.85	1.07	1,955.83
Flagler	25	688	744	26	795	11.91	5.50	689.37	12.59	5.00	724.37
Franklin	0	63	71	0	71	0.00	0.00	60.38	0.00	0.00	60.38
Gadsden	0	323	324	0	324	0.00	0.00	308.35	0.00	0.00	308.35
Gilchrist	7	133	138	7	152	2.92	2.33	120.20	3.04	2.67	131.16
Glades	6	66	94	6	106	2.80	0.00	77.30	2.97	0.00	83.07
Gulf	3	84	88	4	95	0.89	3.78	77.55	2.13	4.80	89.15
Hamilton	0	59	78	0	78	0.00	0.00	67.83	0.00	0.00	67.83
Hardee	0	200	213	36	249	0.00	0.00	186.83	17.42	0.00	204.25
Hendry	16	387	375	16	407	5.03	2.67	343.85	10.46	5.33	367.34
Hernando	41	1,065	1,279	43	1,363	20.96	0.00	1,123.34	17.25	0.00	1,161.55
Highlands	0	570	648	54	702	0.00	0.00	567.42	29.73	3.36	600.51
Hillsborough	960	11,648	12,234	998	14,192	413.08	0.93	10,961.27	473.47	0.00	11,848.75
Holmes	3	118	103	3	109	1.42	4.98	92.33	1.30	4.23	104.26
Indian River	70	854	938	74	1,082	22.96	0.67	858.18	44.40	7.33	933.54
Jackson	3	320	316	3	322	1.42	4.56	286.54	1.52	4.56	298.60
Jefferson	0	37	53	0	53	0.00	0.00	47.68	0.00	0.00	47.68
Lafayette	0	55	64	0	64	0.00	0.00	57.54	0.00	0.00	57.54
Lake	42	2,300	2,590	46	2,678	19.62	5.10	2,357.46	21.07	3.37	2,406.62
Lee	73	4,744	5,156	74	5,303	33.03	1.83	4,639.65	34.69	2.17	4,711.37
Leon	65	1,746	2,000	70	2,135	32.54	2.45	1,834.96	28.96	0.49	1,899.40
Levy	5	364	385	5	395	1.79	0.00	334.98	2.91	0.00	339.68
Liberty	0	58	86	0	86	0.00	0.00	77.48	0.00	0.00	77.48
Madison	20	107	98	22	140	8.98	0.00	93.37	10.51	0.00	112.86
Manatee	61	2,635	2,872	65	2,998	25.16	2.33	2,596.31	32.22	1.60	2,657.62
Marion	63	2,316	2,609	63	2,735	29.94	3.90	2,309.71	28.79	4.16	2,376.50
Martin	10	1,161	1,128	10	1,148	4.42	0.99	1,048.89	4.84	0.99	1,060.13
Monroe	12	460	519	12	543	4.17	0.50	447.22	5.73	0.00	457.62
Nassau	6	643	679	6	691	2.80	2.80	626.73	3.20	3.20	638.73
Okaloosa	17	2,046	2,196	17	2,230	8.11	0.00	1,922.59	8.41	0.00	1,939.11
Okeechobee	13	388	383	15	411	4.61	0.00	347.50	7.95	0.00	360.06
Orange	281	12,703	13,315	295	13,891	126.49	4.86	11,904.03	137.00	4.32	12,176.70
Osceola	48	3,524	3,885	49	3,982	21.84	3.67	3,389.45	23.34	2.96	3,441.26
Palm Beach	200	10,851	11,562	201	11,963	106.65	4.60	10,620.55	82.38	3.40	10,817.58
Pasco	129	4,374	4,449	144	4,722	63.17	5.28	4,002.15	75.03	4.95	4,150.58
Pinellas	247	6,167	6,458	263	6,968	93.83	3.21	5,874.46	141.50	3.00	6,116.00
Polk	39	4,762	5,102	44	5,185	17.03	3.42	4,543.91	20.77	5.23	4,590.36
Putnam	0	559	529	0	529	0.00	0.00	476.94	0.00	0.00	476.94
St. Johns	88	2,303	2,360	93	2,541	38.15	4.53	2,218.22	48.52	2.24	2,311.66
St. Lucie	36	2,493	2,643	37	2,716	17.43	0.00	2,376.47	16.35	0.00	2,410.25
Santa Rosa	22	1,142	1,174	23	1,219	10.78	0.61	1,039.51	9.35	0.00	1,060.25
Sarasota	108	1,957	1,944	111	2,163	53.07	2.43	1,778.50	51.20	4.66	1,889.86
Seminole	71	4,125	4,376	76	4,523	30.16	2.80	3,927.31	36.30	2.13	3,998.70
Sumter	0	529	545	0	545	0.00	0.00	500.06	0.00	0.00	500.06
Suwannee	15	286	284	15	314	7.79	4.68	247.04	6.72	4.32	270.55
Taylor	6	162	170	6	182	1.51	1.98	151.59	3.54	4.26	162.88
Union	4	133	126	4	134	1.44	3.36	111.92	1.77	5.04	123.53
Volusia	184	3,575	3,805	191	4,180	83.45	2.69	3,363.00	89.59	0.95	3,539.68
Wakulla	43	124	126	48	217	20.23	2.53	109.44	22.91	0.00	155.11
Walton	32	338	341	38	411	14.32	1.90	304.77	19.60	5.17	345.76
Washington	0	138	148	0	148	0.00	0.00	128.20	0.00	0.00	128.20
Florida	4,600	158,171	168,354	4,874	177,828	2,247.29	126.87	152,450.99	2,176.93	127.24	157,129.32

Program Year 2019-20

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2019-20 VPK	Projected Summer 2020 VPK	Projected Total Program Year	Projected School Year 2019-20 VPK	Projected Summer 2020 VPK	Projected Public School Summer 2020 Round-up	Projected Total Program Year
Alachua	1,959	31	1,990	1,750.53	27.22	5.47	1,783.22
Baker	326	12	338	297.25	10.76	0.48	308.49
Bay	1,342	29	1,371	1,162.12	25.52	7.14	1,194.78
Bradford	246	6	252	197.58	5.80	6.00	209.38
Brevard	5,050	21	5,071	4,658.07	19.82	3.22	4,681.11
Broward	16,284	920	17,204	14,927.32	845.81	3.71	15,776.84
Calhoun	45	0	45	42.64	0.00	0.00	42.64
Charlotte	883	0	883	782.19	0.00	0.00	782.19
Citrus	923	7	930	819.86	6.76	5.22	831.84
Clay	1,921	30	1,951	1,683.88	29.25	3.06	1,716.19
Collier	2,249	118	2,367	2,054.10	108.13	1.65	2,163.88
Columbia	705	0	705	627.17	0.00	0.00	627.17
Miami-Dade	23,340	293	23,633	21,353.31	263.92	0.00	21,617.23
DeSoto	230	0	230	203.66	0.00	0.00	203.66
Dixie	107	0	107	94.85	0.00	0.00	94.85
Duval	10,125	116	10,241	9,178.85	108.67	11.00	9,298.52
Escambia	2,209	26	2,235	1,960.12	23.37	3.40	1,986.89
Flagler	738	26	764	683.81	24.50	10.50	718.81
Franklin	78	0	78	66.33	0.00	0.00	66.33
Gadsden	342	0	342	325.48	0.00	0.00	325.48
Gilchrist	148	7	155	128.92	5.96	5.00	139.88
Glades	107	6	113	87.99	5.77	0.00	93.76
Gulf	82	4	86	72.26	3.02	8.58	83.86
Hamilton	77	0	77	66.96	0.00	0.00	66.96
Hardee	209	36	245	183.33	17.42	0.00	200.75
Hendry	398	16	414	364.94	15.49	8.00	388.43
Hernando	1,326	45	1,371	1,164.62	38.21	0.00	1,202.83
Highlands	644	54	698	563.92	29.73	3.36	597.01
Hillsborough	12,682	1,015	13,697	11,362.66	887.05	0.93	12,250.64
Holmes	117	3	120	104.88	2.72	9.21	116.81
Indian River	923	74	997	844.45	67.36	8.00	919.81
Jackson	329	3	332	298.33	2.94	9.12	310.39
Jefferson	51	0	51	45.88	0.00	0.00	45.88
Lafayette	57	0	57	51.25	0.00	0.00	51.25
Lake	2,638	46	2,684	2,401.15	40.73	8.47	2,450.35
Lee	5,466	74	5,540	4,918.60	67.72	4.00	4,990.32
Leon	1,966	73	2,039	1,803.76	61.94	2.94	1,868.64
Levy	383	5	388	333.24	4.70	0.00	337.94
Liberty	77	0	77	69.37	0.00	0.00	69.37
Madison	107	22	129	101.94	19.49	0.00	121.43
Manatee	2,915	67	2,982	2,635.18	58.61	3.93	2,697.72
Marion	2,731	64	2,795	2,417.71	58.73	8.06	2,484.50
Martin	1,218	10	1,228	1,132.58	9.26	1.98	1,143.82
Monroe	508	12	520	437.74	9.90	0.50	448.14
Nassau	707	6	713	652.57	6.00	6.00	664.57
Okaloosa	2,258	17	2,275	1,976.87	16.52	0.00	1,993.39
Okeechobee	370	15	385	335.70	12.56	0.00	348.26
Orange	13,622	297	13,919	12,178.49	263.49	9.18	12,451.16
Osceola	3,953	49	4,002	3,448.78	45.18	6.63	3,500.59
Palm Beach	11,766	205	11,971	10,807.93	189.73	8.00	11,005.66
Pasco	4,601	151	4,752	4,138.88	139.13	10.23	4,288.24
Pinellas	6,562	265	6,827	5,969.06	235.87	6.21	6,211.14
Polk	5,094	45	5,139	4,536.79	37.80	8.65	4,583.24
Putnam	532	0	532	479.65	0.00	0.00	479.65
St. Johns	2,444	94	2,538	2,297.16	86.71	6.77	2,390.64
St. Lucie	2,669	37	2,706	2,399.84	33.78	0.00	2,433.62
Santa Rosa	1,185	24	1,209	1,049.25	20.13	0.61	1,069.99
Sarasota	1,979	112	2,091	1,810.52	105.98	7.09	1,923.59
Seminole	4,509	77	4,586	4,046.65	67.99	4.93	4,119.57
Sumter	622	0	622	570.71	0.00	0.00	570.71
Suwannee	268	15	283	233.12	14.51	9.00	256.63
Taylor	167	6	173	148.91	5.05	6.24	160.20
Union	112	4	116	99.48	3.21	8.40	111.09
Volusia	3,940	194	4,134	3,482.31	173.04	3.64	3,658.99
Wakulla	140	48	188	121.60	43.14	2.53	167.27
Walton	360	38	398	321.75	33.92	7.07	362.74
Washington	148	0	148	128.20	0.00	0.00	128.20
Florida	171,953	4,970	176,923	155,695.00	4,440.02	254.11	160,389.13

Projected October 1, 4-Year Old Population	230,667
Program Year Participation Rate	76.70%

Fiscal Year 2019-20

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2019 VPK	Projected School Year 2019-20 VPK	Projected Summer May / June 2020 VPK	Projected Total Fiscal Year	Projected Summer July / August 2019 VPK	Projected July / August 2019 Public School Summer Round-up	Projected School Year 2019-20 VPK	Projected Summer May / June 2020 VPK	Projected May / June 2020 Public School Summer Round-up	Projected Total Fiscal Year
	Alachua	29	1,959	29	2,017	15.24	2.67	1,750.53	11.98	2.80
Baker	10	326	12	348	2.27	0.48	297.25	8.49	0.00	308.49
Bay	29	1,342	29	1,400	13.05	3.77	1,162.12	12.47	3.37	1,194.78
Bradford	6	246	6	258	2.60	2.80	197.58	3.20	3.20	209.38
Brevard	20	5,050	21	5,091	8.21	1.94	4,658.07	11.61	1.28	4,681.11
Broward	877	16,284	890	18,051	533.83	2.60	14,927.32	311.98	1.11	15,776.84
Calhoun	0	45	0	45	0.00	0.00	42.64	0.00	0.00	42.64
Charlotte	0	883	0	883	0.00	0.00	782.19	0.00	0.00	782.19
Citrus	7	923	7	937	3.23	2.53	819.86	3.53	2.69	831.84
Clay	30	1,921	30	1,981	17.57	1.71	1,683.88	11.68	1.35	1,716.19
Collier	114	2,249	118	2,481	53.48	1.20	2,054.10	54.65	0.45	2,163.88
Columbia	0	705	0	705	0.00	0.00	627.17	0.00	0.00	627.17
Miami-Dade	282	23,340	279	23,901	169.80	0.00	21,353.31	94.12	0.00	21,617.23
DeSoto	0	230	0	230	0.00	0.00	203.66	0.00	0.00	203.66
Dixie	0	107	0	107	0.00	0.00	94.85	0.00	0.00	94.85
Duval	100	10,125	114	10,339	59.73	6.97	9,178.85	48.94	4.03	9,298.52
Escambia	23	2,209	26	2,258	10.52	2.33	1,960.12	12.85	1.07	1,986.89
Flagler	25	738	26	789	11.91	5.50	683.81	12.59	5.00	718.81
Franklin	0	78	0	78	0.00	0.00	66.33	0.00	0.00	66.33
Gadsden	0	342	0	342	0.00	0.00	325.48	0.00	0.00	325.48
Gilchrist	7	148	7	162	2.92	2.33	128.92	3.04	2.67	139.88
Glades	6	107	6	119	2.80	0.00	87.99	2.97	0.00	93.76
Gulf	3	82	4	89	0.89	3.78	72.26	2.13	4.80	83.86
Hamilton	0	77	0	77	0.00	0.00	66.96	0.00	0.00	66.96
Hardee	0	209	36	245	0.00	0.00	183.33	17.42	0.00	200.75
Hendry	16	398	16	430	5.03	2.67	364.94	10.46	5.33	388.43
Hernando	41	1,326	43	1,410	20.96	0.00	1,164.62	17.25	0.00	1,202.83
Highlands	0	644	54	698	0.00	0.00	563.92	29.73	3.36	597.01
Hillsborough	960	12,682	998	14,640	413.58	0.93	11,362.66	473.47	0.00	12,250.64
Holmes	3	117	3	123	1.42	4.98	104.88	1.30	4.23	116.81
Indian River	70	923	74	1,067	22.96	0.67	844.45	44.40	7.33	919.81
Jackson	3	329	3	335	1.42	4.56	298.33	1.52	4.56	310.39
Jefferson	0	51	0	51	0.00	0.00	45.88	0.00	0.00	45.88
Lafayette	0	57	0	57	0.00	0.00	51.25	0.00	0.00	51.25
Lake	42	2,638	46	2,726	19.66	5.10	2,401.15	21.07	3.37	2,450.35
Lee	73	5,466	74	5,613	33.03	1.83	4,918.60	34.69	2.17	4,990.32
Leon	65	1,966	70	2,101	32.98	2.45	1,803.76	28.96	0.49	1,868.64
Levy	5	383	5	393	1.79	0.00	333.24	2.91	0.00	337.94
Liberty	0	77	0	77	0.00	0.00	69.37	0.00	0.00	69.37
Madison	20	107	22	149	8.98	0.00	101.94	10.51	0.00	121.43
Manatee	61	2,915	65	3,041	26.39	2.33	2,635.18	32.22	1.60	2,697.72
Marion	63	2,731	63	2,857	29.94	3.90	2,417.71	28.79	4.16	2,484.50
Martin	10	1,218	10	1,238	4.42	0.99	1,132.58	4.84	0.99	1,143.82
Monroe	12	508	12	532	4.17	0.50	437.74	5.73	0.00	448.14
Nassau	6	707	6	719	2.80	2.80	652.57	3.20	3.20	664.57
Okaloosa	17	2,258	17	2,292	8.11	0.00	1,976.87	8.41	0.00	1,993.39
Okeechobee	13	370	15	398	4.61	0.00	335.70	7.95	0.00	348.26
Orange	281	13,622	295	14,198	126.49	4.86	12,178.49	137.00	4.32	12,451.16
Osceola	48	3,953	49	4,050	21.84	3.67	3,448.78	23.34	2.96	3,500.59
Palm Beach	200	11,766	201	12,167	107.35	4.60	10,807.93	82.38	3.40	11,005.66
Pasco	129	4,601	144	4,874	64.10	5.28	4,138.88	75.03	4.95	4,288.24
Pinellas	247	6,562	263	7,072	94.37	3.21	5,969.06	141.50	3.00	6,211.14
Polk	39	5,094	44	5,177	17.03	3.42	4,536.79	20.77	5.23	4,583.24
Putnam	0	532	0	532	0.00	0.00	479.65	0.00	0.00	479.65
St. Johns	88	2,444	93	2,625	38.19	4.53	2,297.16	48.52	2.24	2,390.64
St. Lucie	36	2,669	37	2,742	17.43	0.00	2,399.84	16.35	0.00	2,433.62
Santa Rosa	22	1,185	23	1,230	10.78	0.61	1,049.25	9.35	0.00	1,069.99
Sarasota	108	1,979	111	2,198	54.78	2.43	1,810.52	51.20	4.66	1,923.59
Seminole	71	4,509	76	4,656	31.69	2.80	4,046.65	36.30	2.13	4,119.57
Sumter	0	622	0	622	0.00	0.00	570.71	0.00	0.00	570.71
Suwannee	15	268	15	298	7.79	4.68	233.12	6.72	4.32	256.63
Taylor	6	167	6	179	1.51	1.98	148.91	3.54	4.26	160.20
Union	4	112	4	120	1.44	3.36	99.48	1.77	5.04	111.09
Volusia	184	3,940	191	4,315	83.45	2.69	3,482.31	89.59	0.95	3,658.99
Wakulla	43	140	48	231	20.23	2.53	121.60	22.91	0.00	167.27
Walton	32	360	38	430	14.32	1.90	321.75	19.60	5.17	362.74
Washington	0	148	0	148	0.00	0.00	128.20	0.00	0.00	128.20
Florida	4,601	171,953	4,874	181,428	2,263.09	126.87	155,695.00	2,176.93	127.24	160,389.13

Program Year 2020-21

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2020-21 VPK	Projected Summer 2021 VPK	Projected Total Program Year	Projected School Year 2020-21 VPK	Projected Summer 2021 VPK	Projected Public School Summer 2021 Round-up	Projected Total Program Year
Alachua	1,927	31	1,958	1,721.94	27.22	5.47	1,754.63
Baker	371	12	383	338.28	10.76	0.48	349.52
Bay	1,329	29	1,358	1,150.86	25.52	7.14	1,183.52
Bradford	237	6	243	190.35	5.80	6.00	202.15
Brevard	5,034	21	5,055	4,643.31	19.82	3.22	4,666.35
Broward	16,457	920	17,377	15,085.90	845.81	3.71	15,935.42
Calhoun	46	0	46	43.59	0.00	0.00	43.59
Charlotte	917	0	917	812.30	0.00	0.00	812.30
Citrus	920	7	927	817.20	6.76	5.22	829.18
Clay	1,907	30	1,937	1,671.60	29.25	3.06	1,703.91
Collier	2,336	118	2,454	2,133.56	108.13	1.65	2,243.34
Columbia	681	0	681	605.82	0.00	0.00	605.82
Miami-Dade	23,736	293	24,029	21,715.55	263.92	0.00	21,979.47
DeSoto	248	0	248	219.60	0.00	0.00	219.60
Dixie	119	0	119	105.48	0.00	0.00	105.48
Duval	10,387	116	10,503	9,416.36	108.67	11.00	9,536.03
Escambia	2,224	26	2,250	1,973.43	23.37	3.40	2,000.20
Flagler	745	26	771	690.30	24.50	10.50	725.30
Franklin	72	0	72	61.23	0.00	0.00	61.23
Gadsden	341	0	341	324.53	0.00	0.00	324.53
Gilchrist	143	7	150	124.56	5.96	5.00	135.52
Glades	116	6	122	95.39	5.77	0.00	101.16
Gulf	95	4	99	83.72	3.02	8.58	95.32
Hamilton	87	0	87	75.65	0.00	0.00	75.65
Hardee	200	36	236	175.43	17.42	0.00	192.85
Hendry	415	16	431	380.53	15.49	8.00	404.02
Hernando	1,366	45	1,411	1,199.75	38.21	0.00	1,237.96
Highlands	667	54	721	584.06	29.73	3.36	617.15
Hillsborough	12,690	1,015	13,705	11,369.83	887.05	0.93	12,257.81
Holmes	118	3	121	105.78	2.72	9.21	117.71
Indian River	971	74	1,045	888.37	67.36	8.00	963.73
Jackson	328	3	331	297.42	2.94	9.12	309.48
Jefferson	48	0	48	43.18	0.00	0.00	43.18
Lafayette	67	0	67	60.24	0.00	0.00	60.24
Lake	2,703	46	2,749	2,460.31	40.73	8.47	2,509.51
Lee	5,466	74	5,540	4,918.60	67.72	4.00	4,990.32
Leon	1,968	73	2,041	1,805.60	61.94	2.94	1,870.48
Levy	377	5	382	328.02	4.70	0.00	332.72
Liberty	84	0	84	75.68	0.00	0.00	75.68
Madison	103	22	125	98.13	19.49	0.00	117.62
Manatee	2,856	67	2,923	2,581.85	58.61	3.93	2,644.39
Marion	2,741	64	2,805	2,426.57	58.73	8.06	2,493.36
Martin	1,202	10	1,212	1,117.70	9.26	1.98	1,128.94
Monroe	518	12	530	446.36	9.90	0.50	456.76
Nassau	769	6	775	709.80	6.00	6.00	721.80
Okaloosa	2,223	17	2,240	1,946.23	16.52	0.00	1,962.75
Okeechobee	360	15	375	326.63	12.56	0.00	339.19
Orange	13,795	297	14,092	12,333.16	263.49	9.18	12,605.83
Osceola	4,104	49	4,153	3,580.52	45.18	6.63	3,632.33
Palm Beach	12,024	205	12,229	11,044.92	189.73	8.00	11,242.65
Pasco	4,736	151	4,887	4,260.32	139.13	10.23	4,409.68
Pinellas	6,466	265	6,731	5,881.73	235.87	6.21	6,123.81
Polk	5,205	45	5,250	4,635.64	37.80	8.65	4,682.09
Putnam	528	0	528	476.04	0.00	0.00	476.04
St. Johns	2,463	94	2,557	2,315.02	86.71	6.77	2,408.50
St. Lucie	2,647	37	2,684	2,380.06	33.78	0.00	2,413.84
Santa Rosa	1,271	24	1,295	1,125.40	20.13	0.61	1,146.14
Sarasota	1,955	112	2,067	1,788.56	105.98	7.09	1,901.63
Seminole	4,658	77	4,735	4,180.36	67.99	4.93	4,253.28
Sumter	591	0	591	542.27	0.00	0.00	542.27
Suwannee	331	15	346	287.92	14.51	9.00	311.43
Taylor	180	6	186	160.50	5.05	6.24	171.79
Union	125	4	129	111.03	3.21	8.40	122.64
Volusia	3,933	194	4,127	3,476.13	173.04	3.64	3,652.81
Wakulla	133	48	181	115.52	43.14	2.53	161.19
Walton	350	38	388	312.81	33.92	7.07	353.80
Washington	157	0	157	135.99	0.00	0.00	135.99
Florida	174,055	4,970	179,025	157,590.48	4,440.02	254.11	162,284.61

Projected October 1, 4-Year Old Population	234,175
Program Year Participation Rate	76.45%

Fiscal Year 2020-21

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2020 VPK	Projected School Year 2020-21 VPK	Projected Summer May / June 2021 VPK	Projected Total Fiscal Year	Projected Summer July / August 2020 VPK	Projected July / August 2020 Public School Summer Round-up	Projected School Year 2020-21 VPK	Projected Summer May / June 2021 VPK	Projected May / June 2021 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	29	1,927	29	1,985	15.24	2.67	1,721.94	11.98	2.80	1,754.63
Baker	10	371	12	393	2.27	0.48	338.28	8.49	0.00	349.52
Bay	29	1,329	29	1,387	13.05	3.77	1,150.86	12.47	3.37	1,183.52
Bradford	6	237	6	249	2.60	2.80	190.35	3.20	3.20	202.15
Brevard	20	5,034	21	5,075	8.21	1.94	4,643.31	11.61	1.28	4,666.35
Broward	877	16,457	890	18,224	533.83	2.60	15,085.90	311.98	1.11	15,935.42
Calhoun	0	46	0	46	0.00	0.00	43.59	0.00	0.00	43.59
Charlotte	0	917	0	917	0.00	0.00	812.30	0.00	0.00	812.30
Citrus	7	920	7	934	3.23	2.53	817.20	3.53	2.69	829.18
Clay	30	1,907	30	1,967	17.57	1.71	1,671.60	11.68	1.35	1,703.91
Collier	114	2,336	118	2,568	53.48	1.20	2,133.56	54.65	0.45	2,243.34
Columbia	0	681	0	681	0.00	0.00	605.82	0.00	0.00	605.82
Miami-Dade	282	23,736	279	24,297	169.80	0.00	21,715.55	94.12	0.00	21,979.47
DeSoto	0	248	0	248	0.00	0.00	219.60	0.00	0.00	219.60
Dixie	0	119	0	119	0.00	0.00	105.48	0.00	0.00	105.48
Duval	100	10,387	114	10,601	59.73	6.97	9,416.36	48.94	4.03	9,536.03
Escambia	23	2,224	26	2,273	10.52	2.33	1,973.43	12.85	1.07	2,000.20
Flagler	25	745	26	796	11.91	5.50	690.30	12.59	5.00	725.30
Franklin	0	72	0	72	0.00	0.00	61.23	0.00	0.00	61.23
Gadsden	0	341	0	341	0.00	0.00	324.53	0.00	0.00	324.53
Gilchrist	7	143	7	157	2.92	2.33	124.56	3.04	2.67	135.52
Glades	6	116	6	128	2.80	0.00	95.39	2.97	0.00	101.16
Gulf	3	95	4	102	0.89	3.78	83.72	2.13	4.80	95.32
Hamilton	0	87	0	87	0.00	0.00	75.65	0.00	0.00	75.65
Hardee	0	200	36	236	0.00	0.00	175.43	17.42	0.00	192.85
Hendry	16	415	16	447	5.03	2.67	380.53	10.46	5.33	404.02
Hernando	41	1,366	43	1,450	20.96	0.00	1,199.75	17.25	0.00	1,237.96
Highlands	0	667	54	721	0.00	0.00	584.06	29.73	3.36	617.15
Hillsborough	960	12,690	998	14,648	413.58	0.93	11,369.83	473.47	0.00	12,257.81
Holmes	3	118	3	124	1.42	4.98	105.78	1.30	4.23	117.71
Indian River	70	971	74	1,115	22.96	0.67	888.37	44.40	7.33	963.73
Jackson	3	328	3	334	1.42	4.56	297.42	1.52	4.56	309.48
Jefferson	0	48	0	48	0.00	0.00	43.18	0.00	0.00	43.18
Lafayette	0	67	0	67	0.00	0.00	60.24	0.00	0.00	60.24
Lake	42	2,703	46	2,791	19.66	5.10	2,460.31	21.07	3.37	2,509.51
Lee	73	5,466	74	5,613	33.03	1.83	4,918.60	34.69	2.17	4,990.32
Leon	65	1,968	70	2,103	32.98	2.45	1,805.60	28.96	0.49	1,870.48
Levy	5	377	5	387	1.79	0.00	328.02	2.91	0.00	332.72
Liberty	0	84	0	84	0.00	0.00	75.68	0.00	0.00	75.68
Madison	20	103	22	145	8.98	0.00	98.13	10.51	0.00	117.62
Manatee	61	2,856	65	2,982	26.39	2.33	2,581.85	32.22	1.60	2,644.39
Marion	63	2,741	63	2,867	29.94	3.90	2,426.57	28.79	4.16	2,493.36
Martin	10	1,202	10	1,222	4.42	0.99	1,117.70	4.84	0.99	1,128.94
Monroe	12	518	12	542	4.17	0.50	446.36	5.73	0.00	456.76
Nassau	6	769	6	781	2.80	2.80	709.80	3.20	3.20	721.80
Okaloosa	17	2,223	17	2,257	8.11	0.00	1,946.23	8.41	0.00	1,962.75
Okeechobee	13	360	15	388	4.61	0.00	326.63	7.95	0.00	339.19
Orange	281	13,795	295	14,371	126.49	4.86	12,333.16	137.00	4.32	12,605.83
Osceola	48	4,104	49	4,201	21.84	3.67	3,580.52	23.34	2.96	3,632.33
Palm Beach	200	12,024	201	12,425	107.35	4.60	11,044.92	82.38	3.40	11,242.65
Pasco	129	4,736	144	5,009	64.10	5.28	4,260.32	75.03	4.95	4,409.68
Pinellas	247	6,466	263	6,976	94.37	3.21	5,881.73	141.50	3.00	6,123.81
Polk	39	5,205	44	5,288	17.03	3.42	4,635.64	20.77	5.23	4,682.09
Putnam	0	528	0	528	0.00	0.00	476.04	0.00	0.00	476.04
St. Johns	88	2,463	93	2,644	38.19	4.53	2,315.02	48.52	2.24	2,408.50
St. Lucie	36	2,647	37	2,720	17.43	0.00	2,380.06	16.35	0.00	2,413.84
Santa Rosa	22	1,271	23	1,316	10.78	0.61	1,125.40	9.35	0.00	1,146.14
Sarasota	108	1,955	111	2,174	54.78	2.43	1,788.56	51.20	4.66	1,901.63
Seminole	71	4,658	76	4,805	31.69	2.80	4,180.36	36.30	2.13	4,253.28
Sumter	0	591	0	591	0.00	0.00	542.27	0.00	0.00	542.27
Suwannee	15	331	15	361	7.79	4.68	287.92	6.72	4.32	311.43
Taylor	6	180	6	192	1.51	1.98	160.50	3.54	4.26	171.79
Union	4	125	4	133	1.44	3.36	111.03	1.77	5.04	122.64
Volusia	184	3,933	191	4,308	83.45	2.69	3,476.13	89.59	0.95	3,652.81
Wakulla	43	133	48	224	20.23	2.53	115.52	22.91	0.00	161.19
Walton	32	350	38	420	14.32	1.90	312.81	19.60	5.17	353.80
Washington	0	157	0	157	0.00	0.00	135.99	0.00	0.00	135.99
Florida	4,601	174,055	4,874	183,530	2,263.09	126.87	157,590.48	2,176.93	127.24	162,284.61

Program Year 2021-22

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2021-22 VPK	Projected Summer 2022 VPK	Projected Total Program Year	Projected School Year 2021-22 VPK	Projected Summer 2022 VPK	Projected Public School Summer 2022 Round-up	Projected Total Program Year
Alachua	1,960	31	1,991	1,751.43	27.22	5.47	1,784.12
Baker	356	12	368	324.60	10.76	0.48	335.84
Bay	1,319	29	1,348	1,142.20	25.52	7.14	1,174.86
Bradford	248	6	254	199.19	5.80	6.00	210.99
Brevard	5,002	21	5,023	4,613.79	19.82	3.22	4,636.83
Broward	16,328	920	17,248	14,967.65	845.81	3.71	15,817.17
Calhoun	46	0	46	43.59	0.00	0.00	43.59
Charlotte	936	0	936	829.13	0.00	0.00	829.13
Citrus	976	7	983	866.94	6.76	5.22	878.92
Clay	1,882	30	1,912	1,649.69	29.25	3.06	1,682.00
Collier	2,272	118	2,390	2,075.11	108.13	1.65	2,184.89
Columbia	696	0	696	619.17	0.00	0.00	619.17
Miami-Dade	23,381	293	23,674	21,390.82	263.92	0.00	21,654.74
DeSoto	242	0	242	214.28	0.00	0.00	214.28
Dixie	113	0	113	100.17	0.00	0.00	100.17
Duval	10,283	116	10,399	9,322.08	108.67	11.00	9,441.75
Escambia	2,227	26	2,253	1,976.09	23.37	3.40	2,002.86
Flagler	732	26	758	678.25	24.50	10.50	713.25
Franklin	78	0	78	66.33	0.00	0.00	66.33
Gadsden	337	0	337	320.72	0.00	0.00	320.72
Gilchrist	154	7	161	134.14	5.96	5.00	145.10
Glades	104	6	110	85.52	5.77	0.00	91.29
Gulf	89	4	93	78.43	3.02	8.58	90.03
Hamilton	88	0	88	76.52	0.00	0.00	76.52
Hardee	197	36	233	172.80	17.42	0.00	190.22
Hendry	395	16	411	362.19	15.49	8.00	385.68
Hernando	1,353	45	1,398	1,188.33	38.21	0.00	1,226.54
Highlands	644	54	698	563.92	29.73	3.36	597.01
Hillsborough	12,631	1,015	13,646	11,316.97	887.05	0.93	12,204.95
Holmes	113	3	116	101.29	2.72	9.21	113.22
Indian River	950	74	1,024	869.16	67.36	8.00	944.52
Jackson	324	3	327	293.80	2.94	9.12	305.86
Jefferson	60	0	60	53.98	0.00	0.00	53.98
Lafayette	67	0	67	60.24	0.00	0.00	60.24
Lake	2,724	46	2,770	2,479.43	40.73	8.47	2,528.63
Lee	5,433	74	5,507	4,888.91	67.72	4.00	4,960.63
Leon	2,045	73	2,118	1,876.25	61.94	2.94	1,941.13
Levy	378	5	383	328.89	4.70	0.00	333.59
Liberty	91	0	91	81.99	0.00	0.00	81.99
Madison	101	22	123	96.23	19.49	0.00	115.72
Manatee	2,906	67	2,973	2,627.05	58.61	3.93	2,689.59
Marion	2,700	64	2,764	2,390.27	58.73	8.06	2,457.06
Martin	1,200	10	1,210	1,115.84	9.26	1.98	1,127.08
Monroe	512	12	524	441.19	9.90	0.50	451.59
Nassau	753	6	759	695.03	6.00	6.00	707.03
Okaloosa	2,186	17	2,203	1,913.83	16.52	0.00	1,930.35
Okeechobee	381	15	396	345.68	12.56	0.00	358.24
Orange	13,762	297	14,059	12,303.65	263.49	9.18	12,576.32
Osceola	4,063	49	4,112	3,544.75	45.18	6.63	3,596.56
Palm Beach	12,056	205	12,261	11,074.31	189.73	8.00	11,272.04
Pasco	4,712	151	4,863	4,238.73	139.13	10.23	4,388.09
Pinellas	6,368	265	6,633	5,792.59	235.87	6.21	6,034.67
Polk	5,259	45	5,304	4,683.74	37.80	8.65	4,730.19
Putnam	553	0	553	498.58	0.00	0.00	498.58
St. Johns	2,420	94	2,514	2,274.61	86.71	6.77	2,368.09
St. Lucie	2,653	37	2,690	2,385.46	33.78	0.00	2,419.24
Santa Rosa	1,237	24	1,261	1,095.30	20.13	0.61	1,116.04
Sarasota	1,918	112	2,030	1,754.71	105.98	7.09	1,867.78
Seminole	4,606	77	4,683	4,133.70	67.99	4.93	4,206.62
Sumter	594	0	594	545.02	0.00	0.00	545.02
Suwannee	296	15	311	257.48	14.51	9.00	280.99
Taylor	165	6	171	147.13	5.05	6.24	158.42
Union	115	4	119	102.15	3.21	8.40	113.76
Volusia	3,944	194	4,138	3,485.85	173.04	3.64	3,662.53
Wakulla	136	48	184	118.13	43.14	2.53	163.80
Walton	377	38	415	336.95	33.92	7.07	377.94
Washington	163	0	163	141.19	0.00	0.00	141.19
Florida	173,076	4,970	178,046	156,703.14	4,440.02	254.11	161,397.27

Projected October 1, 4-Year Old Population	237,677
Program Year Participation Rate	74.91%

Fiscal Year 2021-22

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August	Projected School Year 2021-22 VPK	Projected Summer May / June	Projected Total Fiscal Year	Projected Summer July / August 2021 VPK	Projected July / August 2021 Public School Summer Round-up	Projected School Year 2021-22 VPK	Projected Summer May / June 2022 VPK	Projected May / June 2022 Public School Summer Round-up	Projected Total Fiscal Year	
	2021 VPK	2021-22 VPK	2022 VPK	Fiscal Year	2021 VPK	Round-up	VPK	2022 VPK	Round-up	Fiscal Year	
Alachua	29	1,960	29	2,018	15.24	2.67	1,751.43	11.98	2.80	1,784.12	
Baker	10	356	12	378	2.27	0.48	324.60	8.49	0.00	335.84	
Bay	29	1,319	29	1,377	13.05	3.77	1,142.20	12.47	3.37	1,174.86	
Bradford	6	248	6	260	2.60	2.80	199.19	3.20	3.20	210.99	
Brevard	20	5,002	21	5,043	8.21	1.94	4,613.79	11.61	1.28	4,636.83	
Broward	877	16,328	890	18,095	533.83	2.60	14,967.65	311.98	1.11	15,817.17	
Calhoun	0	46	0	46	0.00	0.00	43.59	0.00	0.00	43.59	
Charlotte	0	936	0	936	0.00	0.00	829.13	0.00	0.00	829.13	
Citrus	7	976	7	990	3.23	2.53	866.94	3.53	2.69	878.92	
Clay	30	1,882	30	1,942	17.57	1.71	1,649.69	11.68	1.35	1,682.00	
Collier	114	2,272	118	2,504	53.48	1.20	2,075.11	54.65	0.45	2,184.89	
Columbia	0	696	0	696	0.00	0.00	619.17	0.00	0.00	619.17	
Miami-Dade	282	23,381	279	23,942	169.80	0.00	21,390.82	94.12	0.00	21,654.74	
DeSoto	0	242	0	242	0.00	0.00	214.28	0.00	0.00	214.28	
Dixie	0	113	0	113	0.00	0.00	100.17	0.00	0.00	100.17	
Duval	100	10,283	114	10,497	59.73	6.97	9,322.08	48.94	4.03	9,441.75	
Escambia	23	2,227	26	2,276	10.52	2.33	1,976.09	12.85	1.07	2,002.86	
Flagler	25	732	26	783	11.91	5.50	678.25	12.59	5.00	713.25	
Franklin	0	78	0	78	0.00	0.00	66.33	0.00	0.00	66.33	
Gadsden	0	337	0	337	0.00	0.00	320.72	0.00	0.00	320.72	
Gilchrist	7	154	7	168	2.92	2.33	134.14	3.04	2.67	145.10	
Glades	6	104	6	116	2.80	0.00	85.52	2.97	0.00	91.29	
Gulf	3	89	4	96	0.89	3.78	78.43	2.13	4.80	90.03	
Hamilton	0	88	0	88	0.00	0.00	76.52	0.00	0.00	76.52	
Hardee	0	197	36	233	0.00	0.00	172.80	17.42	0.00	190.22	
Hendry	16	395	16	427	5.03	2.67	362.19	10.46	5.33	385.68	
Hernando	41	1,353	43	1,437	20.96	0.00	1,188.33	17.25	0.00	1,226.54	
Highlands	0	644	54	698	0.00	0.00	563.92	29.73	3.36	597.01	
Hillsborough	960	12,631	998	14,589	413.58	0.93	11,316.97	473.47	0.00	12,204.95	
Holmes	3	113	3	119	1.42	4.98	101.29	1.30	4.23	113.22	
Indian River	70	950	74	1,094	22.96	0.67	869.16	44.40	7.33	944.52	
Jackson	3	324	3	330	1.42	4.56	293.80	1.52	4.56	305.86	
Jefferson	0	60	0	60	0.00	0.00	53.98	0.00	0.00	53.98	
Lafayette	0	67	0	67	0.00	0.00	60.24	0.00	0.00	60.24	
Lake	42	2,724	46	2,812	19.66	5.10	2,479.43	21.07	3.37	2,528.63	
Lee	73	5,433	74	5,580	33.03	1.83	4,888.91	34.69	2.17	4,960.63	
Leon	65	2,045	70	2,180	32.98	2.45	1,876.25	28.96	0.49	1,941.13	
Levy	5	378	5	388	1.79	0.00	328.89	2.91	0.00	333.59	
Liberty	0	91	0	91	0.00	0.00	81.99	0.00	0.00	81.99	
Madison	20	101	22	143	8.98	0.00	96.23	10.51	0.00	115.72	
Manatee	61	2,906	65	3,032	26.39	2.33	2,627.05	32.22	1.60	2,689.59	
Marion	63	2,700	63	2,826	29.94	3.90	2,390.27	28.79	4.16	2,457.06	
Martin	10	1,200	10	1,220	4.42	0.99	1,115.84	4.84	0.99	1,127.08	
Monroe	12	512	12	536	4.17	0.50	441.19	5.73	0.00	451.59	
Nassau	6	753	6	765	2.80	2.80	695.03	3.20	3.20	707.03	
Okaloosa	17	2,186	17	2,220	8.11	0.00	1,913.83	8.41	0.00	1,930.35	
Okeechobee	13	381	15	409	4.61	0.00	345.68	7.95	0.00	358.24	
Orange	281	13,762	295	14,338	126.49	4.86	12,303.65	137.00	4.32	12,576.32	
Osceola	48	4,063	49	4,160	21.84	3.67	3,544.75	23.34	2.96	3,596.56	
Palm Beach	200	12,056	201	12,457	107.35	4.60	11,074.31	82.38	3.40	11,272.04	
Pasco	129	4,712	144	4,985	64.10	5.28	4,238.73	75.03	4.95	4,388.09	
Pinellas	247	6,368	263	6,878	94.37	3.21	5,792.59	141.50	3.00	6,034.67	
Polk	39	5,259	44	5,342	17.03	3.42	4,683.74	20.77	5.23	4,730.19	
Putnam	0	553	0	553	0.00	0.00	498.58	0.00	0.00	498.58	
St. Johns	88	2,420	93	2,601	38.19	4.53	2,274.61	48.52	2.24	2,368.09	
St. Lucie	36	2,653	37	2,726	17.43	0.00	2,385.46	16.35	0.00	2,419.24	
Santa Rosa	22	1,237	23	1,282	10.78	0.61	1,095.30	9.35	0.00	1,116.04	
Sarasota	108	1,918	111	2,137	54.78	2.43	1,754.71	51.20	4.66	1,867.78	
Seminole	71	4,606	76	4,753	31.69	2.80	4,133.70	36.30	2.13	4,206.62	
Sumter	0	594	0	594	0.00	0.00	545.02	0.00	0.00	545.02	
Suwannee	15	296	15	326	7.79	4.68	257.48	6.72	4.32	280.99	
Taylor	6	165	6	177	1.51	1.98	147.13	3.54	4.26	158.42	
Union	4	115	4	123	1.44	3.36	102.15	1.77	5.04	113.76	
Volusia	184	3,944	191	4,319	83.45	2.69	3,485.85	89.59	0.95	3,662.53	
Wakulla	43	136	48	227	20.23	2.53	118.13	22.91	0.00	163.80	
Walton	32	377	38	447	14.32	1.90	336.95	19.60	5.17	377.94	
Washington	0	163	0	163	0.00	0.00	141.19	0.00	0.00	141.19	
Florida	4,601	173,076	4,874	182,551	2,263.09	126.87	156,703.14	2,176.93	127.24	161,397.27	

Program Year 2022-23

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Enrollment	Projected Summer 2023 VPK	Projected Total Program Year	Projected School Year 2022-23 VPK	Projected Summer 2023 VPK	Projected Public School Summer 2023 Round-up	Projected Total Program Year
Alachua	1,933	31	1,964	1,727.30	27.22	5.47	1,759.99
Baker	338	12	350	308.19	10.76	0.48	319.43
Bay	1,316	29	1,345	1,139.60	25.52	7.14	1,172.26
Bradford	243	6	249	195.17	5.80	6.00	206.97
Brevard	4,983	21	5,004	4,596.27	19.82	3.22	4,619.31
Broward	16,501	920	17,421	15,126.24	845.81	3.71	15,975.76
Calhoun	44	0	44	41.70	0.00	0.00	41.70
Charlotte	912	0	912	807.87	0.00	0.00	807.87
Citrus	971	7	978	862.50	6.76	5.22	874.48
Clay	1,966	30	1,996	1,723.32	29.25	3.06	1,755.63
Collier	2,317	118	2,435	2,116.21	108.13	1.65	2,225.99
Columbia	674	0	674	599.60	0.00	0.00	599.60
Miami-Dade	23,362	293	23,655	21,373.44	263.92	0.00	21,637.36
DeSoto	239	0	239	211.63	0.00	0.00	211.63
Dixie	111	0	111	98.39	0.00	0.00	98.39
Duval	10,298	116	10,414	9,335.68	108.67	11.00	9,455.35
Escambia	2,205	26	2,231	1,956.57	23.37	3.40	1,983.34
Flagler	755	26	781	699.56	24.50	10.50	734.56
Franklin	82	0	82	69.73	0.00	0.00	69.73
Gadsden	336	0	336	319.77	0.00	0.00	319.77
Gilchrist	149	7	156	129.79	5.96	5.00	140.75
Glades	113	6	119	92.92	5.77	0.00	98.69
Gulf	95	4	99	83.72	3.02	8.58	95.32
Hamilton	82	0	82	71.31	0.00	0.00	71.31
Hardee	196	36	232	171.92	17.42	0.00	189.34
Hendry	404	16	420	370.44	15.49	8.00	393.93
Hernando	1,340	45	1,385	1,176.92	38.21	0.00	1,215.13
Highlands	641	54	695	561.29	29.73	3.36	594.38
Hillsborough	12,822	1,015	13,837	11,488.10	887.05	0.93	12,376.08
Holmes	129	3	132	115.64	2.72	9.21	127.57
Indian River	973	74	1,047	890.20	67.36	8.00	965.56
Jackson	321	3	324	291.08	2.94	9.12	303.14
Jefferson	56	0	56	50.38	0.00	0.00	50.38
Lafayette	64	0	64	57.54	0.00	0.00	57.54
Lake	2,747	46	2,793	2,500.36	40.73	8.47	2,549.56
Lee	5,608	74	5,682	5,046.38	67.72	4.00	5,118.10
Leon	1,987	73	2,060	1,823.03	61.94	2.94	1,887.91
Levy	387	5	392	336.72	4.70	0.00	341.42
Liberty	83	0	83	74.78	0.00	0.00	74.78
Madison	96	22	118	91.46	19.49	0.00	110.95
Manatee	2,919	67	2,986	2,638.80	58.61	3.93	2,701.34
Marion	2,688	64	2,752	2,379.65	58.73	8.06	2,446.44
Martin	1,241	10	1,251	1,153.97	9.26	1.98	1,165.21
Monroe	504	12	516	434.30	9.90	0.50	444.70
Nassau	779	6	785	719.03	6.00	6.00	731.03
Okaloosa	2,173	17	2,190	1,902.45	16.52	0.00	1,918.97
Okeechobee	368	15	383	333.89	12.56	0.00	346.45
Orange	14,078	297	14,375	12,586.16	263.49	9.18	12,858.83
Osceola	4,300	49	4,349	3,751.52	45.18	6.63	3,803.33
Palm Beach	12,064	205	12,269	11,081.66	189.73	8.00	11,279.39
Pasco	4,785	151	4,936	4,304.40	139.13	10.23	4,453.76
Pinellas	6,384	265	6,649	5,807.14	235.87	6.21	6,049.22
Polk	5,240	45	5,285	4,666.82	37.80	8.65	4,713.27
Putnam	534	0	534	481.45	0.00	0.00	481.45
St. Johns	2,587	94	2,681	2,431.56	86.71	6.77	2,525.04
St. Lucie	2,667	37	2,704	2,398.05	33.78	0.00	2,431.83
Santa Rosa	1,276	24	1,300	1,129.83	20.13	0.61	1,150.57
Sarasota	1,985	112	2,097	1,816.01	105.98	7.09	1,929.08
Seminole	4,764	77	4,841	4,275.48	67.99	4.93	4,348.40
Sumter	578	0	578	530.34	0.00	0.00	530.34
Suwannee	314	15	329	273.14	14.51	9.00	296.65
Taylor	168	6	174	149.80	5.05	6.24	161.09
Union	125	4	129	111.03	3.21	8.40	122.64
Volusia	4,137	194	4,331	3,656.43	173.04	3.64	3,833.11
Wakulla	134	48	182	116.39	43.14	2.53	162.06
Walton	372	38	410	332.48	33.92	7.07	373.47
Washington	156	0	156	135.12	0.00	0.00	135.12
Florida	174,883	4,970	179,853	158,329.62	4,440.02	254.11	163,023.75

Projected October 1, 4-Year Old Population	241,019
Program Year Participation Rate	74.62%

Fiscal Year 2022-23

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August	Projected School Year 2022-23 VPK	Projected Summer May / June	Projected Total Fiscal Year	Projected Summer July / August	Projected July / August 2022 Public School Summer Round-up	Projected School Year 202-23 VPK	Projected Summer May / June	Projected May / June 2023 Public School Round-up	Projected Total Fiscal Year
	2022 VPK	2022-23 VPK	2023 VPK	Fiscal Year	2022 VPK	Summer Round-up	202-23 VPK	2023 VPK	Summer Round-up	Fiscal Year
Alachua	29	1,933	29	1,991	15.24	2.67	1,727.30	11.98	2.80	1,759.99
Baker	10	338	12	360	2.27	0.48	308.19	8.49	0.00	319.43
Bay	29	1,316	29	1,374	13.05	3.77	1,139.60	12.47	3.37	1,172.26
Bradford	6	243	6	255	2.60	2.80	195.17	3.20	3.20	206.97
Brevard	20	4,983	21	5,024	8.21	1.94	4,596.27	11.61	1.28	4,619.31
Broward	877	16,501	890	18,268	533.83	2.60	15,126.24	311.98	1.11	15,975.76
Calhoun	0	44	0	44	0.00	0.00	41.70	0.00	0.00	41.70
Charlotte	0	912	0	912	0.00	0.00	807.87	0.00	0.00	807.87
Citrus	7	971	7	985	3.23	2.53	862.50	3.53	2.69	874.48
Clay	30	1,966	30	2,026	17.57	1.71	1,723.32	11.68	1.35	1,755.63
Collier	114	2,317	118	2,549	53.48	1.20	2,116.21	54.65	0.45	2,225.99
Columbia	0	674	0	674	0.00	0.00	599.60	0.00	0.00	599.60
Miami-Dade	282	23,362	279	23,923	169.80	0.00	21,373.44	94.12	0.00	21,637.36
DeSoto	0	239	0	239	0.00	0.00	211.63	0.00	0.00	211.63
Dixie	0	111	0	111	0.00	0.00	98.39	0.00	0.00	98.39
Duval	100	10,298	114	10,512	59.73	6.97	9,335.68	48.94	4.03	9,455.35
Escambia	23	2,205	26	2,254	10.52	2.33	1,956.57	12.85	1.07	1,983.34
Flagler	25	755	26	806	11.91	5.50	699.56	12.59	5.00	734.56
Franklin	0	82	0	82	0.00	0.00	69.73	0.00	0.00	69.73
Gadsden	0	336	0	336	0.00	0.00	319.77	0.00	0.00	319.77
Gilchrist	7	149	7	163	2.92	2.33	129.79	3.04	2.67	140.75
Glades	6	113	6	125	2.80	0.00	92.92	2.97	0.00	98.69
Gulf	3	95	4	102	0.89	3.78	83.72	2.13	4.80	95.32
Hamilton	0	82	0	82	0.00	0.00	71.31	0.00	0.00	71.31
Hardee	0	196	36	232	0.00	0.00	171.92	17.42	0.00	189.34
Hendry	16	404	16	436	5.03	2.67	370.44	10.46	5.33	393.93
Hernando	41	1,340	43	1,424	20.96	0.00	1,176.92	17.25	0.00	1,215.13
Highlands	0	641	54	695	0.00	0.00	561.29	29.73	3.36	594.38
Hillsborough	960	12,822	998	14,780	413.58	0.93	11,488.10	473.47	0.00	12,376.08
Holmes	3	129	3	135	1.42	4.98	115.64	1.30	4.23	127.57
Indian River	70	973	74	1,117	22.96	0.67	890.20	44.40	7.33	965.56
Jackson	3	321	3	327	1.42	4.56	291.08	1.52	4.56	303.14
Jefferson	0	56	0	56	0.00	0.00	50.38	0.00	0.00	50.38
Lafayette	0	64	0	64	0.00	0.00	57.54	0.00	0.00	57.54
Lake	42	2,747	46	2,835	19.66	5.10	2,500.36	21.07	3.37	2,549.56
Lee	73	5,608	74	5,755	33.03	1.83	5,046.38	34.69	2.17	5,118.10
Leon	65	1,987	70	2,122	32.98	2.45	1,823.03	28.96	0.49	1,887.91
Levy	5	387	5	397	1.79	0.00	336.72	2.91	0.00	341.42
Liberty	0	83	0	83	0.00	0.00	74.78	0.00	0.00	74.78
Madison	20	96	22	138	8.98	0.00	91.46	10.51	0.00	110.95
Manatee	61	2,919	65	3,045	26.39	2.33	2,638.80	32.22	1.60	2,701.34
Marion	63	2,688	63	2,814	29.94	3.90	2,379.65	28.79	4.16	2,446.44
Martin	10	1,241	10	1,261	4.42	0.99	1,153.97	4.84	0.99	1,165.21
Monroe	12	504	12	528	4.17	0.50	434.30	5.73	0.00	444.70
Nassau	6	779	6	791	2.80	2.80	719.03	3.20	3.20	731.03
Okaloosa	17	2,173	17	2,207	8.11	0.00	1,902.45	8.41	0.00	1,918.97
Okeechobee	13	368	15	396	4.61	0.00	333.89	7.95	0.00	346.45
Orange	281	14,078	295	14,654	126.49	4.86	12,586.16	137.00	4.32	12,858.83
Osceola	48	4,300	49	4,397	21.84	3.67	3,751.52	23.34	2.96	3,803.33
Palm Beach	200	12,064	201	12,465	107.35	4.60	11,081.66	82.38	3.40	11,279.39
Pasco	129	4,785	144	5,058	64.10	5.28	4,304.40	75.03	4.95	4,453.76
Pinellas	247	6,384	263	6,894	94.37	3.21	5,807.14	141.50	3.00	6,049.22
Polk	39	5,240	44	5,323	17.03	3.42	4,666.82	20.77	5.23	4,713.27
Putnam	0	534	0	534	0.00	0.00	481.45	0.00	0.00	481.45
St. Johns	88	2,587	93	2,768	38.19	4.53	2,431.56	48.52	2.24	2,525.04
St. Lucie	36	2,667	37	2,740	17.43	0.00	2,398.05	16.35	0.00	2,431.83
Santa Rosa	22	1,276	23	1,321	10.78	0.61	1,129.83	9.35	0.00	1,150.57
Sarasota	108	1,985	111	2,204	54.78	2.43	1,816.01	51.20	4.66	1,929.08
Seminole	71	4,764	76	4,911	31.69	2.80	4,275.48	36.30	2.13	4,348.40
Sumter	0	578	0	578	0.00	0.00	530.34	0.00	0.00	530.34
Suwannee	15	314	15	344	7.79	4.68	273.14	6.72	4.32	296.65
Taylor	6	168	6	180	1.51	1.98	149.80	3.54	4.26	161.09
Union	4	125	4	133	1.44	3.36	111.03	1.77	5.04	122.64
Volusia	184	4,137	191	4,512	83.45	2.69	3,656.43	89.59	0.95	3,833.11
Wakulla	43	134	48	225	20.23	2.53	116.39	22.91	0.00	162.06
Walton	32	372	38	442	14.32	1.90	332.48	19.60	5.17	373.47
Washington	0	156	0	156	0.00	0.00	135.12	0.00	0.00	135.12
Florida	4,601	174,883	4,874	184,358	2,263.09	126.87	158,329.62	2,176.93	127.24	163,023.75

Program Year 2023-24

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Enrollment	Projected Summer 2024 VPK	Projected Total Program Year	Projected School Year 2023-24 VPK	Projected Summer 2024 VPK	Projected Public School Summer 2024 Round-up	Projected Total Program Year
Alachua	1,953	31	1,984	1,745.17	27.22	5.47	1,777.86
Baker	355	12	367	323.69	10.76	0.48	334.93
Bay	1,322	29	1,351	1,144.80	25.52	7.14	1,177.46
Bradford	240	6	246	192.76	5.80	6.00	204.56
Brevard	5,043	21	5,064	4,651.61	19.82	3.22	4,674.65
Broward	16,705	920	17,625	15,313.24	845.81	3.71	16,162.76
Calhoun	46	0	46	43.59	0.00	0.00	43.59
Charlotte	929	0	929	822.93	0.00	0.00	822.93
Citrus	953	7	960	846.51	6.76	5.22	858.49
Clay	1,983	30	2,013	1,738.22	29.25	3.06	1,770.53
Collier	2,400	118	2,518	2,192.02	108.13	1.65	2,301.80
Columbia	677	0	677	602.27	0.00	0.00	602.27
Miami-Dade	23,694	293	23,987	21,677.13	263.92	0.00	21,941.05
DeSoto	238	0	238	210.74	0.00	0.00	210.74
Dixie	111	0	111	98.39	0.00	0.00	98.39
Duval	10,306	116	10,422	9,342.93	108.67	11.00	9,462.60
Escambia	2,192	26	2,218	1,945.04	23.37	3.40	1,971.81
Flagler	781	26	807	723.66	24.50	10.50	758.66
Franklin	80	0	80	68.03	0.00	0.00	68.03
Gadsden	328	0	328	312.15	0.00	0.00	312.15
Gilchrist	152	7	159	132.40	5.96	5.00	143.36
Glades	113	6	119	92.92	5.77	0.00	98.69
Gulf	94	4	98	82.84	3.02	8.58	94.44
Hamilton	86	0	86	74.78	0.00	0.00	74.78
Hardee	194	36	230	170.17	17.42	0.00	187.59
Hendry	407	16	423	373.19	15.49	8.00	396.68
Hernando	1,377	45	1,422	1,209.41	38.21	0.00	1,247.62
Highlands	640	54	694	560.42	29.73	3.36	593.51
Hillsborough	13,075	1,015	14,090	11,714.78	887.05	0.93	12,602.76
Holmes	124	3	127	111.16	2.72	9.21	123.09
Indian River	984	74	1,058	900.26	67.36	8.00	975.62
Jackson	315	3	318	285.64	2.94	9.12	297.70
Jefferson	55	0	55	49.48	0.00	0.00	49.48
Lafayette	64	0	64	57.54	0.00	0.00	57.54
Lake	2,810	46	2,856	2,557.70	40.73	8.47	2,606.90
Lee	5,751	74	5,825	5,175.06	67.72	4.00	5,246.78
Leon	2,007	73	2,080	1,841.38	61.94	2.94	1,906.26
Levy	378	5	383	328.89	4.70	0.00	333.59
Liberty	87	0	87	78.38	0.00	0.00	78.38
Madison	101	22	123	96.23	19.49	0.00	115.72
Manatee	3,004	67	3,071	2,715.64	58.61	3.93	2,778.18
Marion	2,681	64	2,745	2,373.45	58.73	8.06	2,440.24
Martin	1,256	10	1,266	1,167.91	9.26	1.98	1,179.15
Monroe	505	12	517	435.16	9.90	0.50	445.56
Nassau	784	6	790	723.64	6.00	6.00	735.64
Okaloosa	2,179	17	2,196	1,907.71	16.52	0.00	1,924.23
Okeechobee	370	15	385	335.70	12.56	0.00	348.26
Orange	14,442	297	14,739	12,911.58	263.49	9.18	13,184.25
Osceola	4,452	49	4,501	3,884.13	45.18	6.63	3,935.94
Palm Beach	12,318	205	12,523	11,314.97	189.73	8.00	11,512.70
Pasco	4,910	151	5,061	4,416.84	139.13	10.23	4,566.20
Pinellas	6,448	265	6,713	5,865.36	235.87	6.21	6,107.44
Polk	5,280	45	5,325	4,702.44	37.80	8.65	4,748.89
Putnam	528	0	528	476.04	0.00	0.00	476.04
St. Johns	2,743	94	2,837	2,578.18	86.71	6.77	2,671.66
St. Lucie	2,723	37	2,760	2,448.40	33.78	0.00	2,482.18
Santa Rosa	1,313	24	1,337	1,162.59	20.13	0.61	1,183.33
Sarasota	2,025	112	2,137	1,852.60	105.98	7.09	1,965.67
Seminole	4,785	77	4,862	4,294.32	67.99	4.93	4,367.24
Sumter	615	0	615	564.29	0.00	0.00	564.29
Suwannee	313	15	328	272.27	14.51	9.00	295.78
Taylor	170	6	176	151.59	5.05	6.24	162.88
Union	122	4	126	108.36	3.21	8.40	119.97
Volusia	4,207	194	4,401	3,718.30	173.04	3.64	3,894.98
Wakulla	140	48	188	121.60	43.14	2.53	167.27
Walton	391	38	429	349.46	33.92	7.07	390.45
Washington	156	0	156	135.12	0.00	0.00	135.12
Florida	177,698	4,970	182,668	160,875.16	4,440.02	254.11	165,569.29

Projected October 1, 4-Year Old Population	244,315
Program Year Participation Rate	74.77%

Fiscal Year 2023-24

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August	Projected School Year 2023-24 VPK	Projected Summer May / June	Projected Total Fiscal Year	Projected Summer July / August 2023 VPK	Projected July / August 2023 Public School Summer Round-up	Projected School Year 202-24 VPK	Projected Summer May / June 2024 VPK	Projected May / June 2024 Public School Summer Round-up	Projected Total Fiscal Year
	2023 VPK	2023-24 VPK	2024 VPK	Fiscal Year	2023 VPK	Round-up	202-24 VPK	2024 VPK	Round-up	Fiscal Year
Alachua	29	1,953	29	2,011	15.24	2.67	1,745.17	11.98	2.80	1,777.86
Baker	10	355	12	377	2.27	0.48	323.69	8.49	0.00	334.93
Bay	29	1,322	29	1,380	13.05	3.77	1,144.80	12.47	3.37	1,177.46
Bradford	6	240	6	252	2.60	2.80	192.76	3.20	3.20	204.56
Brevard	20	5,043	21	5,084	8.21	1.94	4,651.61	11.61	1.28	4,674.65
Broward	877	16,705	890	18,472	533.83	2.60	15,313.24	311.98	1.11	16,162.76
Calhoun	0	46	0	46	0.00	0.00	43.59	0.00	0.00	43.59
Charlotte	0	929	0	929	0.00	0.00	822.93	0.00	0.00	822.93
Citrus	7	953	7	967	3.23	2.53	846.51	3.53	2.69	858.49
Clay	30	1,983	30	2,043	17.57	1.71	1,738.22	11.68	1.35	1,770.53
Collier	114	2,400	118	2,632	53.48	1.20	2,192.02	54.65	0.45	2,301.80
Columbia	0	677	0	677	0.00	0.00	602.27	0.00	0.00	602.27
Miami-Dade	282	23,694	279	24,255	169.80	0.00	21,677.13	94.12	0.00	21,941.05
DeSoto	0	238	0	238	0.00	0.00	210.74	0.00	0.00	210.74
Dixie	0	111	0	111	0.00	0.00	98.39	0.00	0.00	98.39
Duval	100	10,306	114	10,520	59.73	6.97	9,342.93	48.94	4.03	9,462.60
Escambia	23	2,192	26	2,241	10.52	2.33	1,945.04	12.85	1.07	1,971.81
Flagler	25	781	26	832	11.91	5.50	723.66	12.59	5.00	758.66
Franklin	0	80	0	80	0.00	0.00	68.03	0.00	0.00	68.03
Gadsden	0	328	0	328	0.00	0.00	312.15	0.00	0.00	312.15
Gilchrist	7	152	7	166	2.92	2.33	132.40	3.04	2.67	143.36
Glades	6	113	6	125	2.80	0.00	92.92	2.97	0.00	98.69
Gulf	3	94	4	101	0.89	3.78	82.84	2.13	4.80	94.44
Hamilton	0	86	0	86	0.00	0.00	74.78	0.00	0.00	74.78
Hardee	0	194	36	230	0.00	0.00	170.17	17.42	0.00	187.59
Hendry	16	407	16	439	5.03	2.67	373.19	10.46	5.33	396.68
Hernando	41	1,377	43	1,461	20.96	0.00	1,209.41	17.25	0.00	1,247.62
Highlands	0	640	54	694	0.00	0.00	560.42	29.73	3.36	593.51
Hillsborough	960	13,075	998	15,033	413.58	0.93	11,714.78	473.47	0.00	12,602.76
Holmes	3	124	3	130	1.42	4.98	111.16	1.30	4.23	123.09
Indian River	70	984	74	1,128	22.96	0.67	900.26	44.40	7.33	975.62
Jackson	3	315	3	321	1.42	4.56	285.64	1.52	4.56	297.70
Jefferson	0	55	0	55	0.00	0.00	49.48	0.00	0.00	49.48
Lafayette	0	64	0	64	0.00	0.00	57.54	0.00	0.00	57.54
Lake	42	2,810	46	2,898	19.66	5.10	2,557.70	21.07	3.37	2,606.90
Lee	73	5,751	74	5,898	33.03	1.83	5,175.06	34.69	2.17	5,246.78
Leon	65	2,007	70	2,142	32.98	2.45	1,841.38	28.96	0.49	1,906.26
Levy	5	378	5	388	1.79	0.00	328.89	2.91	0.00	333.59
Liberty	0	87	0	87	0.00	0.00	78.38	0.00	0.00	78.38
Madison	20	101	22	143	8.98	0.00	96.23	10.51	0.00	115.72
Manatee	61	3,004	65	3,130	26.39	2.33	2,715.64	32.22	1.60	2,778.18
Marion	63	2,681	63	2,807	29.94	3.90	2,373.45	28.79	4.16	2,440.24
Martin	10	1,256	10	1,276	4.42	0.99	1,167.91	4.84	0.99	1,179.15
Monroe	12	505	12	529	4.17	0.50	435.16	5.73	0.00	445.56
Nassau	6	784	6	796	2.80	2.80	723.64	3.20	3.20	735.64
Okaloosa	17	2,179	17	2,213	8.11	0.00	1,907.71	8.41	0.00	1,924.23
Okeechobee	13	370	15	398	4.61	0.00	335.70	7.95	0.00	348.26
Orange	281	14,442	295	15,018	126.49	4.86	12,911.58	137.00	4.32	13,184.25
Osceola	48	4,452	49	4,549	21.84	3.67	3,884.13	23.34	2.96	3,935.94
Palm Beach	200	12,318	201	12,719	107.35	4.60	11,314.97	82.38	3.40	11,512.70
Pasco	129	4,910	144	5,183	64.10	5.28	4,416.84	75.03	4.95	4,566.20
Pinellas	247	6,448	263	6,958	94.37	3.21	5,865.36	141.50	3.00	6,107.44
Polk	39	5,280	44	5,363	17.03	3.42	4,702.44	20.77	5.23	4,748.89
Putnam	0	528	0	528	0.00	0.00	476.04	0.00	0.00	476.04
St. Johns	88	2,743	93	2,924	38.19	4.53	2,578.18	48.52	2.24	2,671.66
St. Lucie	36	2,723	37	2,796	17.43	0.00	2,448.40	16.35	0.00	2,482.18
Santa Rosa	22	1,313	23	1,358	10.78	0.61	1,162.59	9.35	0.00	1,183.33
Sarasota	108	2,025	111	2,244	54.78	2.43	1,852.60	51.20	4.66	1,965.67
Seminole	71	4,785	76	4,932	31.69	2.80	4,294.32	36.30	2.13	4,367.24
Sumter	0	615	0	615	0.00	0.00	564.29	0.00	0.00	564.29
Suwannee	15	313	15	343	7.79	4.68	272.27	6.72	4.32	295.78
Taylor	6	170	6	182	1.51	1.98	151.59	3.54	4.26	162.88
Union	4	122	4	130	1.44	3.36	108.36	1.77	5.04	119.97
Volusia	184	4,207	191	4,582	83.45	2.69	3,718.30	89.59	0.95	3,894.98
Wakulla	43	140	48	231	20.23	2.53	121.60	22.91	0.00	167.27
Walton	32	391	38	461	14.32	1.90	349.46	19.60	5.17	390.45
Washington	0	156	0	156	0.00	0.00	135.12	0.00	0.00	135.12
Florida	4,601	177,698	4,874	187,173	2,263.09	126.87	160,875.16	2,176.93	127.24	165,569.29

Program Year 2005-06

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment		
	October 1, 2005, Estimate as of August 2007	School Year 2005-06	Summer 2006	Total Program Year		School Year 2005-06	Summer 2006	Total Program Year
Alachua	2,586	944	177	1,121	43.36%	778.29	145.78	924.07
Baker	349	162	23	185	52.98%	139.58	21.11	160.69
Bay	2,095	1,028	104	1,132	54.02%	880.64	95.83	976.47
Bradford	306	258	0	258	84.34%	215.43	0.00	215.43
Brevard	5,400	3,014	222	3,236	59.92%	2,633.40	202.07	2,835.47
Broward	22,828	9,565	1,190	10,755	47.11%	8,247.58	1,031.22	9,278.80
Calhoun	142	61	8	69	48.76%	50.32	6.93	57.25
Charlotte	1,085	389	98	487	44.87%	325.28	83.55	408.83
Citrus	1,048	651	25	676	64.50%	552.50	23.38	575.88
Clay	2,140	878	115	993	46.40%	731.70	105.27	836.97
Collier	3,729	1,386	355	1,741	46.69%	1,192.20	314.44	1,506.64
Columbia	813	419	24	443	54.52%	361.79	20.79	382.58
Miami-Dade	34,406	16,390	1,037	17,427	50.65%	14,289.12	867.00	15,156.12
DeSoto	412	220	14	234	56.78%	177.64	12.84	190.48
Dixie	168	140	0	140	83.48%	114.03	0.00	114.03
Duval	12,614	5,973	513	6,486	51.42%	5,008.30	448.66	5,456.96
Escambia	3,903	1,735	151	1,886	48.32%	1,410.28	135.74	1,546.02
Flagler	718	198	177	375	52.23%	167.18	151.30	318.48
Franklin	113	54	16	70	61.84%	43.52	11.72	55.24
Gadsden	682	195	137	332	48.72%	155.38	125.05	280.43
Gilchrist	192	145	9	154	80.04%	130.05	8.25	138.30
Glades	91	46	11	57	62.64%	39.58	9.48	49.06
Gulf	123	89	2	91	74.23%	70.84	1.81	72.65
Hamilton	169	84	0	84	49.85%	69.34	0.00	69.34
Hardee	406	192	36	228	56.16%	158.32	27.51	185.83
Hendry	645	167	110	277	42.98%	140.04	93.05	233.09
Hernando	1,391	1,044	50	1,094	78.65%	847.17	45.33	892.50
Highlands	974	627	60	687	70.53%	543.12	48.93	592.05
Hillsborough	15,875	5,287	1,232	6,519	41.07%	4,493.95	1,095.60	5,589.55
Holmes	228	139	8	147	64.42%	119.57	7.84	127.41
Indian River	1,248	801	29	830	66.53%	718.73	27.88	746.61
Jackson	548	192	32	224	40.88%	164.77	29.16	193.93
Jefferson	155	59	12	71	45.92%	49.91	9.53	59.44
Lafayette	80	104	0	104	130.33%	93.84	0.00	93.84
Lake	2,789	1,368	233	1,601	57.40%	1,148.30	200.06	1,348.36
Lee	6,464	2,219	566	2,785	43.08%	1,826.58	503.89	2,330.47
Leon	3,033	1,729	128	1,857	61.23%	1,478.92	110.87	1,589.79
Levy	481	227	16	243	50.50%	194.22	14.18	208.40
Liberty	74	86	0	86	115.59%	81.36	0.00	81.36
Madison	217	59	31	90	41.51%	46.77	26.91	73.68
Manatee	3,486	1,263	271	1,534	44.00%	1,026.89	241.88	1,268.77
Marion	3,347	1,068	503	1,571	46.93%	854.04	440.83	1,294.87
Martin	1,279	816	43	859	67.17%	718.28	31.89	750.17
Monroe	823	294	30	324	39.37%	255.21	20.42	275.63
Nassau	832	222	17	239	28.71%	166.08	14.73	180.81
Okaloosa	2,491	1,031	113	1,144	45.93%	871.38	104.04	975.42
Okeechobee	498	210	32	242	48.64%	172.64	30.23	202.87
Orange	15,832	7,088	486	7,574	47.84%	5,851.44	419.30	6,270.74
Osceola	3,334	1,708	207	1,915	57.43%	1,432.92	188.18	1,621.10
Palm Beach	14,707	5,652	869	6,521	44.34%	4,790.72	759.43	5,550.15
Pasco	4,417	1,510	208	1,718	38.90%	1,225.88	188.22	1,414.10
Pinellas	9,879	4,060	928	4,988	50.49%	3,548.12	831.28	4,379.40
Polk	7,387	1,851	404	2,255	30.53%	1,581.89	353.57	1,935.46
Putnam	955	410	6	416	43.54%	345.69	5.38	351.07
St. Johns	1,640	594	27	621	37.88%	508.92	24.84	533.76
St. Lucie	2,826	1,132	236	1,368	48.41%	969.21	210.08	1,179.29
Santa Rosa	1,699	439	83	522	30.73%	354.80	72.48	427.28
Sarasota	2,985	1,163	162	1,325	44.38%	1,007.80	144.03	1,151.83
Seminole	5,197	2,739	201	2,940	56.57%	2,313.15	183.89	2,497.04
Sumter	645	396	0	396	61.38%	351.54	0.00	351.54
Suwannee	431	242	24	266	61.67%	208.63	18.90	227.53
Taylor	230	81	25	106	46.07%	70.04	21.33	91.37
Union	137	59	12	71	51.67%	50.96	8.20	59.16
Volusia	5,014	1,905	500	2,405	47.96%	1,628.43	451.66	2,080.09
Wakulla	327	108	25	133	40.65%	95.39	23.43	118.82
Walton	554	85	92	177	31.94%	68.03	83.48	151.51
Washington	255	111	14	125	49.10%	89.02	12.03	101.05
Florida	221,924	94,011	12,468	106,479	47.98%	80,446.64	10,946.69	91,393.33

FTE to Enrollment:	85.57%	87.80%	85.83%
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*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2005-06

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-06	Summer May / June 2006	Total Fiscal Year	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-06	Summer May / June 2006	Total Fiscal Year
Alachua		944	150	1,094		778.29	64.37	842.66
Baker		162	23	185		139.58	12.95	152.53
Bay		1,028	104	1,132		880.64	65.30	945.94
Bradford		258	0	258		215.43	0.00	215.43
Brevard		3,014	221	3,235		2,633.40	117.82	2,751.22
Broward		9,565	1,151	10,716		8,247.58	543.74	8,791.32
Calhoun		61	8	69		50.32	4.28	54.60
Charlotte		389	94	483		325.28	52.36	377.64
Citrus		651	25	676		552.50	12.67	565.17
Clay		878	114	992		731.70	60.06	791.76
Collier		1,386	351	1,737		1,192.20	139.59	1,331.79
Columbia		419	24	443		361.79	11.64	373.43
Miami-Dade		16,390	1,002	17,392		14,289.12	468.39	14,757.51
DeSoto		220	14	234		177.64	8.75	186.39
Dixie		140	0	140		114.03	0.00	114.03
Duval		5,973	506	6,479		5,008.30	250.73	5,259.03
Escambia		1,735	151	1,886		1,410.28	80.22	1,490.50
Flagler		198	170	368		167.18	88.94	256.12
Franklin		54	16	70		43.52	6.48	50.00
Gadsden		195	133	328		155.38	65.33	220.71
Gilchrist		145	9	154		130.05	4.50	134.55
Glades		46	11	57		39.58	9.48	49.06
Gulf		89	2	91		70.84	0.92	71.76
Hamilton		84	0	84		69.34	0.00	69.34
Hardee		192	36	228		158.32	16.96	175.28
Hendry		167	109	276		140.04	58.33	198.37
Hernando		1,044	50	1,094		847.17	26.13	873.30
Highlands		627	59	686		543.12	26.53	569.65
Hillsborough		5,287	1,227	6,514		4,493.95	806.87	5,300.82
Holmes		139	8	147		119.57	5.39	124.96
Indian River		801	29	830		718.73	15.40	734.13
Jackson		192	32	224		164.77	23.08	187.85
Jefferson		59	12	71		49.91	4.18	54.09
Lafayette		104	0	104		93.84	0.00	93.84
Lake		1,368	233	1,601		1,148.30	127.93	1,276.23
Lee		2,219	561	2,780		1,826.58	313.55	2,140.13
Leon		1,729	125	1,854		1,478.92	56.99	1,535.91
Levy		227	16	243		194.22	8.35	202.57
Liberty		86	0	86		81.36	0.00	81.36
Madison		59	30	89		46.77	13.97	60.74
Manatee		1,263	267	1,530		1,026.89	142.92	1,169.81
Marion		1,068	469	1,537		854.04	277.57	1,131.61
Martin		816	42	858		718.28	19.03	737.31
Monroe		294	30	324		255.21	11.82	267.03
Nassau		222	17	239		166.08	9.15	175.23
Okaloosa		1,031	111	1,142		871.38	62.77	934.15
Okeechobee		210	32	242		172.64	15.40	188.04
Orange		7,088	465	7,553		5,851.44	271.18	6,122.62
Osceola		1,708	206	1,914		1,432.92	109.48	1,542.40
Palm Beach		5,652	855	6,507		4,790.72	362.50	5,153.22
Pasco		1,510	208	1,718		1,225.88	126.96	1,352.84
Pinellas		4,060	927	4,987		3,548.12	568.56	4,116.68
Polk		1,851	403	2,254		1,581.89	243.72	1,825.61
Putnam		410	6	416		345.69	2.70	348.39
St. Johns		594	27	621		508.92	16.83	525.75
St. Lucie		1,132	235	1,367		969.21	116.68	1,085.89
Santa Rosa		439	83	522		354.80	48.63	403.43
Sarasota		1,163	161	1,324		1,007.80	83.07	1,090.87
Seminole		2,739	200	2,939		2,313.15	120.57	2,433.72
Sumter		396	0	396		351.54	0.00	351.54
Suwannee		242	24	266		208.63	10.72	219.35
Taylor		81	25	106		70.04	13.70	83.74
Union		59	12	71		50.96	4.60	55.56
Volusia		1,905	492	2,397		1,628.43	256.91	1,885.34
Wakulla		108	25	133		95.39	13.50	108.89
Walton		85	92	177		68.03	48.11	116.14
Washington		111	14	125		89.02	6.64	95.66
Florida		94,011	12,233	106,244		80,446.64	6,535.90	86,982.54

FTE to Enrollment:	NA	85.57%	53.43%	81.87%
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Program Year 2006-07

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2006, Estimate as of November 2008	School Year 2006-07	Summer 2007	Total Program Year		School Year 2006-07	Summer 2007	Public School Summer 2007 Round-up	Total Program Year
Alachua	2,614	1,480	25	1,505	57.57%	1,256.34	21.01	2.25	1,279.60
Baker	356	157	48	205	57.58%	137.36	44.91	3.23	185.50
Bay	2,108	1,031	111	1,142	54.17%	890.85	102.91	5.67	999.43
Bradford	311	254	0	254	81.67%	211.26	0.00	0.00	211.26
Brevard	5,529	3,451	211	3,662	66.23%	3,101.07	194.57	6.17	3,301.81
Broward	22,945	11,020	1,257	12,277	53.51%	9,769.92	1,121.68	1.26	10,892.86
Calhoun	145	51	7	58	40.00%	42.86	5.26	4.32	52.44
Charlotte	1,144	649	36	685	59.88%	577.62	30.33	5.27	613.22
Citrus	1,092	676	24	700	64.10%	575.58	19.76	7.69	603.03
Clay	2,254	1,372	64	1,436	63.71%	1,185.20	57.77	4.11	1,247.08
Collier	3,824	1,660	287	1,947	50.92%	1,467.58	267.63	3.21	1,738.42
Columbia	834	520	17	537	64.39%	437.86	14.07	4.35	456.28
Miami-Dade	34,201	17,145	659	17,804	52.06%	15,324.16	533.85	5.58	15,863.59
DeSoto	429	214	9	223	51.98%	175.85	7.57	1.55	184.97
Dixie	170	126	0	126	74.12%	104.71	0.00	0.00	104.71
Duval	12,795	7,575	347	7,922	61.91%	6,542.59	300.52	2.53	6,845.64
Escambia	3,990	2,043	78	2,121	53.16%	1,738.00	70.93	5.43	1,814.36
Flagler	803	369	160	529	65.88%	311.70	148.82	0.98	461.50
Franklin	117	69	7	76	64.96%	56.55	6.60	3.18	66.33
Gadsden	680	492	4	496	72.94%	457.47	3.85	5.94	467.26
Gilchrist	198	138	11	149	75.25%	126.74	10.20	9.18	146.12
Glades	93	54	11	65	69.89%	46.09	8.20	5.28	59.57
Gulf	124	86	6	92	74.19%	68.88	5.56	4.00	78.44
Hamilton	169	94	0	94	55.62%	79.37	0.00	0.00	79.37
Hardee	417	155	46	201	48.20%	119.37	37.83	5.95	163.15
Hendry	666	204	99	303	45.50%	168.41	86.19	9.01	263.61
Hernando	1,450	1,021	110	1,131	78.00%	866.11	98.47	2.03	966.61
Highlands	1,006	682	40	722	71.77%	591.04	34.56	0.49	626.09
Hillsborough	16,312	6,773	1,344	8,117	49.76%	5,778.05	1,196.95	5.00	6,980.00
Holmes	232	150	9	159	68.53%	125.33	7.68	1.00	134.01
Indian River	1,309	820	64	884	67.53%	722.74	56.31	5.44	784.49
Jackson	540	182	29	211	39.07%	146.86	27.26	1.99	176.11
Jefferson	154	61	7	68	44.16%	50.95	5.43	3.42	59.80
Lafayette	81	90	0	90	111.11%	81.58	0.00	0.00	81.58
Lake	2,946	1,736	173	1,909	64.80%	1,521.29	164.72	5.52	1,691.53
Lee	6,998	3,342	394	3,736	53.39%	2,879.18	361.35	2.64	3,243.17
Leon	3,049	1,867	94	1,961	64.32%	1,694.44	81.45	2.76	1,778.65
Levy	495	278	6	284	57.37%	234.61	5.33	0.00	239.94
Liberty	75	116	0	116	154.67%	101.93	0.00	0.00	101.93
Madison	219	109	10	119	54.34%	90.65	7.70	0.00	98.35
Manatee	3,585	1,757	210	1,967	54.87%	1,453.76	184.47	7.28	1,645.51
Marion	3,469	1,587	544	2,131	61.43%	1,319.93	500.70	4.87	1,825.50
Martin	1,295	803	30	833	64.32%	694.56	25.12	3.81	723.49
Monroe	792	364	21	385	48.61%	316.72	17.90	8.11	342.73
Nassau	851	337	19	356	41.83%	280.59	16.91	5.68	303.18
Okaloosa	2,541	1,379	80	1,459	57.42%	1,172.58	70.48	3.23	1,246.29
Okeechobee	508	270	22	292	57.48%	231.15	19.58	0.00	250.73
Orange	16,333	7,882	536	8,418	51.54%	6,687.33	484.47	3.01	7,174.81
Osceola	3,589	2,240	131	2,371	66.06%	1,866.79	109.99	2.19	1,978.97
Palm Beach	14,953	6,346	705	7,051	47.15%	5,538.34	620.48	6.21	6,165.03
Pasco	4,627	2,838	104	2,942	63.58%	2,447.83	99.00	1.87	2,548.70
Pinellas	9,840	5,148	537	5,685	57.77%	4,607.85	494.02	3.72	5,105.59
Polk	7,710	2,429	440	2,869	37.21%	2,049.04	392.47	5.40	2,446.91
Putnam	966	613	0	613	63.46%	538.01	0.00	0.00	538.01
St. Johns	1,746	842	49	891	51.03%	712.11	44.04	2.76	758.91
St. Lucie	3,068	1,629	164	1,793	58.44%	1,379.06	147.93	6.50	1,533.49
Santa Rosa	1,736	560	61	621	35.77%	481.38	56.60	8.13	546.11
Sarasota	3,070	1,625	131	1,756	57.20%	1,445.94	117.87	3.32	1,567.13
Seminole	5,304	3,215	165	3,380	63.73%	2,801.62	153.43	3.18	2,958.23
Sumter	714	430	0	430	60.22%	391.91	0.00	0.00	391.91
Suwannee	433	278	18	296	68.36%	243.37	17.95	2.02	263.34
Taylor	232	103	31	134	57.76%	90.52	27.24	5.61	123.37
Union	141	103	11	114	80.85%	84.56	10.20	8.64	103.40
Volusia	5,106	2,540	368	2,908	56.95%	2,198.84	340.88	6.50	2,546.22
Wakulla	336	147	27	174	51.79%	124.43	25.20	3.77	153.40
Walton	574	100	105	205	35.71%	87.54	99.80	7.35	194.69
Washington	256	96	8	104	40.63%	78.72	7.40	2.54	88.66
Florida	226,649	113,253	10,314	123,567	54.52%	99,182.63	9,231.36	252.13	108,666.12

FTE to Enrollment:	87.58%	91.95%	87.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2006-07

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Summer July / August 2006	School Year 2006-07	Summer May / June 2007	Total Fiscal Year	Summer July / August 2006	School Year 2006-07	Summer May / June 2007	Public School Summer May / June 2007 Round-up	Total Fiscal Year
Alachua	167	1,480	24	1,671	81.41	1,256.34	10.33	2.25	1,350.33
Baker	21	157	48	226	8.17	137.36	25.02	1.31	171.86
Bay	98	1,031	111	1,240	30.53	890.85	49.16	4.20	974.74
Bradford	0	254	0	254	0.00	211.26	0.00	0.00	211.26
Brevard	204	3,451	210	3,865	84.25	3,101.07	105.49	2.55	3,293.36
Broward	1,131	11,020	1,235	13,386	487.48	9,769.92	498.70	0.44	10,756.54
Calhoun	8	51	7	66	2.65	42.86	3.30	1.73	50.54
Charlotte	85	649	36	770	31.19	577.62	11.67	3.73	624.21
Citrus	24	676	23	723	10.71	575.58	7.63	2.99	596.91
Clay	109	1,372	64	1,545	45.21	1,185.20	31.40	1.70	1,263.51
Collier	334	1,660	285	2,279	174.86	1,467.58	116.03	2.14	1,760.61
Columbia	22	520	15	557	9.15	437.86	7.32	2.67	457.00
Miami-Dade	956	17,145	624	18,725	398.61	15,324.16	251.43	1.91	15,976.11
DeSoto	12	214	8	234	4.09	175.85	4.05	1.07	185.06
Dixie	0	126	0	126	0.00	104.71	0.00	0.00	104.71
Duval	466	7,575	340	8,381	197.93	6,542.59	143.31	2.53	6,886.36
Escambia	135	2,043	75	2,253	55.52	1,738.00	33.67	3.19	1,830.38
Flagler	150	369	160	679	62.37	311.70	52.24	0.00	426.31
Franklin	12	69	7	88	5.24	56.55	2.23	1.03	65.05
Gadsden	135	492	4	631	59.71	457.47	2.32	3.42	522.92
Gilchrist	9	138	11	158	3.75	126.74	5.28	4.59	140.36
Glades	0	54	11	65	0.00	46.09	5.09	4.80	55.98
Gulf	2	86	6	94	0.89	68.88	3.58	2.44	75.79
Hamilton	0	94	0	94	0.00	79.37	0.00	0.00	79.37
Hardee	30	155	45	230	10.55	119.37	18.25	2.38	150.55
Hendry	91	204	98	393	34.73	168.41	50.60	5.18	258.92
Hernando	48	1,021	107	1,176	19.20	866.11	50.93	1.52	937.76
Highlands	57	682	39	778	22.39	591.04	15.94	0.00	629.37
Hillsborough	1,111	6,773	1,318	9,202	288.73	5,778.05	617.95	1.00	6,685.73
Holmes	8	150	9	167	2.45	125.33	4.05	0.50	132.33
Indian River	28	820	59	907	12.48	722.74	22.72	0.40	758.34
Jackson	26	182	29	237	6.07	146.86	21.38	1.01	175.32
Jefferson	12	61	7	80	5.35	50.95	2.79	1.52	60.61
Lafayette	0	90	0	90	0.00	81.58	0.00	0.00	81.58
Lake	198	1,736	172	2,106	72.13	1,521.29	84.53	4.05	1,682.00
Lee	509	3,342	381	4,232	190.34	2,879.18	158.99	0.85	3,229.36
Leon	120	1,867	91	2,078	53.88	1,694.44	40.25	2.40	1,790.97
Levy	15	278	6	299	5.83	234.61	2.68	0.00	243.12
Liberty	0	116	0	116	0.00	101.93	0.00	0.00	101.93
Madison	30	109	10	149	12.94	90.65	4.40	0.00	107.99
Manatee	253	1,757	197	2,207	98.96	1,453.76	84.63	3.60	1,640.95
Marion	474	1,587	531	2,592	163.26	1,319.93	272.32	4.87	1,760.38
Martin	34	803	30	867	12.87	694.56	12.13	3.27	722.83
Monroe	21	364	21	406	8.60	316.72	7.34	3.28	335.94
Nassau	14	337	19	370	5.58	280.59	8.83	2.79	297.79
Okaloosa	108	1,379	79	1,566	41.27	1,172.58	37.31	3.16	1,254.32
Okeechobee	31	270	21	322	14.83	231.15	10.08	0.00	256.06
Orange	436	7,882	520	8,838	148.13	6,687.33	247.21	1.04	7,083.71
Osceola	193	2,240	128	2,561	78.70	1,866.79	57.80	0.84	2,004.13
Palm Beach	796	6,346	682	7,824	396.93	5,538.34	237.04	2.45	6,174.76
Pasco	196	2,838	104	3,138	61.26	2,447.83	47.32	0.91	2,557.32
Pinellas	848	5,148	536	6,532	262.72	4,607.85	284.38	1.14	5,156.09
Polk	358	2,429	436	3,223	109.85	2,049.04	201.62	2.18	2,362.69
Putnam	6	613	0	619	2.68	538.01	0.00	0.00	540.69
St. Johns	27	842	46	915	8.01	712.11	23.45	1.75	745.32
St. Lucie	209	1,629	164	2,002	93.40	1,379.06	74.08	4.00	1,550.54
Santa Rosa	75	560	60	695	23.85	481.38	24.94	3.94	534.11
Sarasota	153	1,625	129	1,907	60.96	1,445.94	58.81	3.19	1,568.90
Seminole	187	3,215	164	3,566	63.33	2,801.62	76.63	3.18	2,944.76
Sumter	0	430	0	430	0.00	391.91	0.00	0.00	391.91
Suwannee	21	278	18	317	8.18	243.37	7.44	0.85	259.84
Taylor	22	103	31	156	7.63	90.52	14.69	4.59	117.43
Union	9	103	11	123	3.60	84.56	4.92	4.32	97.40
Volusia	466	2,540	367	3,373	194.75	2,198.84	172.02	2.50	2,568.11
Wakulla	23	147	27	197	9.93	124.43	12.52	1.45	148.33
Walton	89	100	104	293	35.37	87.54	46.46	2.80	172.17
Washington	12	96	8	116	5.39	78.72	3.69	0.93	88.73
Florida	11,424	113,253	10,105	134,782	4,410.83	99,182.63	4,492.37	134.53	108,220.36

FTE to Enrollment:	38.61%	87.58%	45.79%	80.29%
			(includes round-up)	(includes round-up)

Program Year 2007-08

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2007, Estimate as of August 2009	School Year 2007-08	Summer 2008	Total Program Year		School Year 2007-08	Summer 2008	Public School Summer 2008 Round-up	Total Program Year
Alachua	2,686	1,556	53	1,609	59.90%	1,351.32	45.30	2.67	1,399.29
Baker	360	192	55	247	68.61%	168.57	48.91	2.51	219.99
Bay	2,149	1,116	84	1,200	55.84%	962.49	81.55	5.90	1,049.94
Bradford	316	242	0	242	76.58%	205.37	0.00	0.00	205.37
Brevard	5,635	3,814	178	3,992	70.84%	3,468.56	167.91	5.26	3,641.73
Broward	23,334	12,303	1,178	13,481	57.77%	11,089.79	1,071.79	2.26	12,163.84
Calhoun	146	66	2	68	46.58%	62.94	2.00	8.16	73.10
Charlotte	1,175	776	32	808	68.77%	678.74	30.20	5.55	714.49
Citrus	1,121	692	30	722	64.41%	604.44	28.40	0.99	633.83
Clay	2,324	1,655	48	1,703	73.28%	1,445.03	44.78	8.45	1,498.26
Collier	3,913	1,660	338	1,998	51.06%	1,459.61	315.27	3.28	1,778.16
Columbia	847	515	10	525	61.98%	429.26	7.83	2.46	439.55
Miami-Dade	34,452	18,141	674	18,815	54.61%	16,446.51	577.20	1.79	17,025.50
DeSoto	456	262	8	270	59.21%	205.75	5.50	3.50	214.75
Dixie	172	111	0	111	64.53%	93.93	0.00	0.00	93.93
Duval	13,016	8,172	373	8,545	65.65%	7,237.51	337.76	6.16	7,581.43
Escambia	4,046	2,247	72	2,319	57.32%	1,898.18	67.44	2.60	1,968.22
Flagler	857	539	75	614	71.65%	455.08	70.22	0.00	525.30
Franklin	115	71	4	75	65.22%	56.72	2.78	6.25	65.75
Gadsden	699	491	0	491	70.24%	453.06	0.00	0.00	453.06
Gilchrist	201	147	12	159	79.10%	126.20	11.87	8.06	146.13
Glades	96	79	3	82	85.42%	67.83	3.00	7.28	78.11
Gulf	126	72	3	75	59.52%	61.43	2.06	4.53	68.02
Hamilton	170	107	0	107	62.94%	91.21	0.00	0.00	91.21
Hardee	441	179	64	243	55.10%	158.31	56.45	8.16	222.92
Hendry	705	233	82	315	44.68%	191.46	75.44	5.82	272.72
Hernando	1,493	1,117	77	1,194	79.97%	974.38	70.88	4.64	1,049.90
Highlands	1,032	691	43	734	71.12%	610.94	39.10	8.33	658.37
Hillsborough	16,662	8,054	1,422	9,476	56.87%	6,942.41	1,271.08	5.80	8,219.29
Holmes	236	147	7	154	65.25%	124.91	6.03	1.65	132.59
Indian River	1,356	868	122	990	73.01%	758.68	113.50	6.55	878.73
Jackson	548	202	44	246	44.89%	167.77	39.45	2.84	210.06
Jefferson	155	37	0	37	23.87%	29.14	0.00	0.00	29.14
Lafayette	80	67	0	67	83.75%	60.44	0.00	0.00	60.44
Lake	3,036	2,144	64	2,208	72.73%	1,864.27	59.88	7.05	1,931.20
Lee	7,376	3,828	343	4,171	56.55%	3,320.70	319.97	2.99	3,643.66
Leon	3,101	2,014	69	2,083	67.17%	1,803.19	61.72	0.36	1,865.27
Levy	512	267	9	276	53.91%	222.12	6.24	0.00	228.36
Liberty	77	94	0	94	122.08%	88.29	0.00	0.00	88.29
Madison	224	76	23	99	44.20%	65.31	20.49	0.00	85.80
Manatee	3,710	2,057	138	2,195	59.16%	1,775.31	125.13	7.64	1,908.08
Marion	3,581	1,741	424	2,165	60.46%	1,492.71	396.82	2.66	1,892.19
Martin	1,302	803	63	866	66.51%	715.30	59.47	8.69	783.46
Monroe	765	363	17	380	49.67%	313.48	16.48	2.10	332.06
Nassau	874	413	8	421	48.17%	361.59	6.47	2.44	370.50
Okaloosa	2,595	1,503	84	1,587	61.16%	1,273.77	76.38	5.03	1,355.18
Okeechobee	520	239	30	269	51.73%	207.55	29.38	0.00	236.93
Orange	16,768	8,577	494	9,071	54.10%	7,403.43	445.76	7.20	7,856.39
Osceola	3,782	2,316	190	2,506	66.26%	1,943.15	174.85	4.43	2,122.43
Palm Beach	15,182	7,761	615	8,376	55.17%	6,853.28	559.31	2.70	7,415.29
Pasco	4,791	3,279	101	3,380	70.55%	2,871.72	90.02	2.82	2,964.56
Pinellas	9,780	5,291	492	5,783	59.13%	4,731.06	444.60	3.30	5,178.96
Polk	7,924	2,733	290	3,023	38.15%	2,357.14	259.65	2.81	2,619.60
Putnam	976	632	0	632	64.75%	549.58	0.00	0.00	549.58
St. Johns	1,852	1,054	32	1,086	58.64%	935.70	27.81	6.29	969.80
St. Lucie	3,237	2,022	136	2,158	66.67%	1,725.70	118.06	4.73	1,848.49
Santa Rosa	1,752	716	43	759	43.32%	613.62	38.83	7.63	660.08
Sarasota	3,137	1,766	111	1,877	59.83%	1,568.13	102.93	7.18	1,678.24
Seminole	5,344	3,488	185	3,673	68.73%	3,091.14	167.67	3.84	3,262.65
Sumter	748	423	0	423	56.55%	391.76	0.00	0.00	391.76
Suwannee	438	300	23	323	73.74%	248.99	20.92	8.22	278.13
Taylor	238	107	25	132	55.46%	94.47	23.22	5.40	123.09
Union	147	113	6	119	80.95%	101.27	5.71	4.01	110.99
Volusia	5,191	2,958	306	3,264	62.88%	2,589.57	281.27	6.18	2,877.02
Wakulla	344	115	49	164	47.67%	100.04	44.88	3.56	148.48
Walton	589	60	106	166	28.18%	49.25	99.32	4.93	153.50
Washington	267	123	8	131	49.06%	95.64	7.44	1.17	104.25
Florida	231,280	125,141	9,576	134,717	58.25%	110,956.20	8,684.38	256.81	119,897.39

FTE to Enrollment:	88.66%	93.37%	89.00%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2007-08

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2007	School Year 2007-08	Summer May / June 2008	Total Fiscal Year	Summer July / August 2007	Public School Summer July / August 2007 Round-up	School Year 2007-08	Summer May / June 2008	Public School Summer May / June 2008 Round-up	Total Fiscal Year
Alachua	23	1,556	49	1,628	10.68	0.00	1,351.32	17.99	1.60	1,381.59
Baker	46	192	48	286	19.89	1.92	168.57	20.05	0.91	211.34
Bay	107	1,116	84	1,307	53.74	1.47	962.49	32.85	2.40	1,052.95
Bradford	0	242	0	242	0.00	0.00	205.37	0.00	0.00	205.37
Brevard	202	3,814	173	4,189	89.08	3.62	3,468.56	65.08	2.40	3,628.74
Broward	1,194	12,303	1,149	14,646	622.98	0.82	11,089.79	384.06	1.75	12,099.40
Calhoun	5	66	2	73	1.96	2.59	62.94	0.96	3.85	72.30
Charlotte	32	776	32	840	18.66	1.54	678.74	13.01	2.25	714.20
Citrus	22	692	27	741	12.13	4.70	604.44	8.79	0.99	631.05
Clay	60	1,655	48	1,763	26.37	2.41	1,445.03	18.08	3.41	1,495.30
Collier	277	1,660	334	2,271	151.60	1.07	1,459.61	122.26	1.82	1,736.36
Columbia	17	515	10	542	6.75	1.68	429.26	3.06	1.55	442.30
Miami-Dade	610	18,141	638	19,389	282.42	3.67	16,446.51	231.70	1.20	16,965.50
DeSoto	9	262	6	277	3.52	0.48	205.75	2.05	1.60	213.40
Dixie	0	111	0	111	0.00	0.00	93.93	0.00	0.00	93.93
Duval	323	8,172	350	8,845	157.21	0.00	7,237.51	116.36	1.39	7,512.47
Escambia	78	2,247	72	2,397	37.26	2.24	1,898.18	27.37	0.40	1,965.45
Flagler	159	539	75	773	96.58	0.98	455.08	25.53	0.00	578.17
Franklin	7	71	4	82	4.37	2.15	56.72	0.84	1.69	65.77
Gadsden	4	491	0	495	1.53	2.52	453.06	0.00	0.00	457.11
Gilchrist	11	147	12	170	4.92	4.59	126.20	3.76	2.56	142.03
Glades	9	79	3	91	3.11	0.48	67.83	0.88	2.05	74.35
Gulf	6	72	3	81	1.97	1.56	61.43	1.08	0.00	66.04
Hamilton	0	107	0	107	0.00	0.00	91.21	0.00	0.00	91.21
Hardee	43	179	61	283	19.58	3.57	158.31	18.41	3.24	203.11
Hendry	88	233	82	403	35.59	3.83	191.46	33.23	1.71	265.82
Hernando	99	1,117	73	1,289	47.53	0.51	974.38	26.37	2.65	1,051.44
Highlands	39	691	42	772	18.62	0.49	610.94	15.05	3.38	648.48
Hillsborough	1,266	8,054	1,344	10,664	579.00	4.00	6,942.41	295.91	1.60	7,822.92
Holmes	9	147	7	163	3.63	0.50	124.91	2.25	0.00	131.29
Indian River	62	868	119	1,049	33.59	5.04	758.68	54.10	1.29	852.70
Jackson	26	202	44	272	5.87	0.98	167.77	21.89	0.55	197.06
Jefferson	6	37	0	43	2.64	1.90	29.14	0.00	0.00	33.68
Lafayette	0	67	0	67	0.00	0.00	60.44	0.00	0.00	60.44
Lake	170	2,144	64	2,378	80.19	1.47	1,864.27	18.62	2.18	1,966.73
Lee	376	3,828	334	4,538	202.37	1.79	3,320.70	104.18	2.33	3,631.37
Leon	88	2,014	67	2,169	41.20	0.36	1,803.19	25.85	0.00	1,870.60
Levy	6	267	6	279	2.65	0.00	222.12	0.18	0.00	224.95
Liberty	0	94	0	94	0.00	0.00	88.29	0.00	0.00	88.29
Madison	8	76	19	103	3.30	0.00	65.31	7.52	0.00	76.13
Manatee	192	2,057	132	2,381	99.84	3.68	1,775.31	43.45	2.83	1,925.11
Marion	518	1,741	407	2,666	228.38	0.00	1,492.71	131.01	0.00	1,852.10
Martin	27	803	63	893	12.98	0.54	715.30	26.36	3.41	758.59
Monroe	21	363	17	401	10.56	4.83	313.48	11.74	1.26	341.87
Nassau	19	413	7	439	8.09	2.89	361.59	2.10	0.90	375.57
Okaloosa	73	1,503	79	1,655	33.17	0.07	1,273.77	27.80	0.75	1,335.56
Okeechobee	19	239	29	287	9.50	0.00	207.55	11.60	0.00	228.65
Orange	509	8,577	473	9,559	237.26	1.97	7,403.43	174.99	3.16	7,820.81
Osceola	123	2,316	188	2,627	52.19	1.35	1,943.15	59.73	0.99	2,057.41
Palm Beach	672	7,761	593	9,026	383.44	3.76	6,853.28	188.86	2.10	7,431.44
Pasco	104	3,279	98	3,481	51.68	0.96	2,871.72	30.97	2.16	2,957.49
Pinellas	506	5,291	482	6,279	209.64	2.58	4,731.06	181.13	0.00	5,124.41
Polk	416	2,733	283	3,432	190.85	3.22	2,357.14	108.86	2.81	2,662.88
Putnam	0	632	0	632	0.00	0.00	549.58	0.00	0.00	549.58
St. Johns	47	1,054	31	1,132	20.59	1.01	935.70	7.52	1.50	966.32
St. Lucie	155	2,022	136	2,313	73.84	2.50	1,725.70	54.32	2.55	1,858.91
Santa Rosa	59	716	43	818	31.67	4.19	613.62	14.05	2.45	665.98
Sarasota	122	1,766	110	1,998	59.05	0.13	1,568.13	42.48	3.16	1,672.95
Seminole	158	3,488	182	3,828	76.81	0.00	3,091.14	58.40	0.99	3,227.34
Sumter	0	423	0	423	0.00	0.00	391.76	0.00	0.00	391.76
Suwannee	18	300	23	341	10.51	1.17	248.99	8.11	2.72	271.50
Taylor	28	107	24	159	12.55	1.02	94.47	9.06	2.34	119.44
Union	11	113	6	130	5.28	4.32	101.27	1.83	1.30	114.00
Volusia	350	2,958	295	3,603	168.86	4.00	2,589.57	86.94	0.56	2,849.93
Wakulla	26	115	48	189	12.68	2.32	100.04	21.35	0.93	137.32
Walton	101	60	105	266	53.34	4.55	49.25	29.41	1.47	138.02
Washington	7	123	8	138	3.71	1.61	95.64	3.17	0.00	104.13
Florida	9,767	125,141	9,242	144,150	4,738.96	117.60	110,956.20	3,054.56	93.09	118,960.41

FTE to Enrollment:	49.72%	88.66%	34.06%	82.53%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2008-09

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2008, Estimate as of January 2010	School Year 2008-09	Summer 2009	Total Program Year		School Year 2008-09	Summer 2009	Public School Summer Round-up	Total Program Year
Alachua	2,761	1,650	51	1,701	61.61%	1,428.21	46.54	3.49	1,478.24
Baker	363	338	26	364	100.28%	302.24	25.95	9.87	338.06
Bay	2,188	1,292	42	1,334	60.97%	1,082.29	35.93	8.40	1,126.62
Bradford	318	288	5	293	92.14%	248.67	4.75	7.09	260.51
Brevard	5,675	4,315	131	4,446	78.34%	3,933.25	123.31	2.00	4,058.56
Broward	23,489	13,420	1,142	14,562	61.99%	12,203.50	1,046.62	9.55	13,259.67
Calhoun	146	72	2	74	50.68%	69.60	1.87	9.35	80.82
Charlotte	1,187	882	20	902	75.99%	759.52	14.08	9.18	782.78
Citrus	1,140	746	24	770	67.54%	660.27	20.13	1.74	682.14
Clay	2,335	1,725	48	1,773	75.93%	1,524.94	45.18	10.71	1,580.83
Collier	3,932	1,812	458	2,270	57.73%	1,621.20	419.26	8.56	2,049.02
Columbia	852	559	4	563	66.08%	473.13	3.16	8.06	484.35
Miami-Dade	34,473	18,770	925	19,695	57.13%	17,192.45	776.41	5.35	17,974.21
DeSoto	476	289	0	289	60.71%	237.11	0.00	0.00	237.11
Dixie	176	123	0	123	69.89%	101.90	0.00	0.00	101.90
Duval	13,049	8,830	492	9,322	71.44%	7,886.82	450.54	7.90	8,345.26
Escambia	4,095	2,299	79	2,378	58.07%	1,987.50	71.22	4.76	2,063.48
Flagler	888	680	37	717	80.74%	574.64	34.33	0.00	608.97
Franklin	111	76	4	80	72.07%	64.76	3.21	8.88	76.85
Gadsden	704	452	0	452	64.20%	407.40	0.00	0.00	407.40
Gilchrist	202	124	13	137	67.82%	103.65	12.35	6.52	122.52
Glades	98	83	3	86	87.76%	77.42	2.75	9.23	89.40
Gulf	125	100	0	100	80.00%	84.19	0.00	0.00	84.19
Hamilton	171	106	0	106	61.99%	91.48	0.00	0.00	91.48
Hardee	456	242	64	306	67.11%	216.56	56.92	5.46	278.94
Hendry	727	280	96	376	51.72%	244.40	88.15	2.69	335.24
Hernando	1,510	1,276	49	1,325	87.75%	1,116.92	45.03	0.00	1,161.95
Highlands	1,036	726	77	803	77.51%	629.50	67.59	2.30	699.39
Hillsborough	16,770	9,453	1,481	10,934	65.20%	8,312.78	1,318.16	6.80	9,637.74
Holmes	241	162	7	169	70.12%	144.07	5.83	5.58	155.48
Indian River	1,370	938	60	998	72.85%	846.60	53.11	2.58	902.29
Jackson	557	276	46	322	57.81%	242.58	37.67	7.15	287.40
Jefferson	155	42	0	42	27.10%	31.08	0.00	0.00	31.08
Lafayette	82	65	0	65	79.27%	59.56	0.00	0.00	59.56
Lake	3,074	2,317	91	2,408	78.33%	2,089.13	85.58	2.91	2,177.62
Lee	7,359	4,224	395	4,619	62.77%	3,735.19	366.07	7.00	4,108.26
Leon	3,138	2,030	107	2,137	68.10%	1,816.26	92.38	3.38	1,912.02
Levy	520	216	15	231	44.42%	180.14	11.07	0.00	191.21
Liberty	81	112	0	112	138.27%	103.54	0.00	0.00	103.54
Madison	230	84	18	102	44.35%	71.30	17.81	0.00	89.11
Manatee	3,750	2,440	151	2,591	69.09%	2,148.08	134.58	4.11	2,286.77
Marion	3,619	1,916	384	2,300	63.55%	1,665.81	356.59	8.49	2,030.89
Martin	1,303	911	50	961	73.75%	814.64	46.03	10.37	871.04
Monroe	749	391	23	414	55.27%	330.55	21.53	1.54	353.62
Nassau	893	487	20	507	56.77%	425.43	17.44	8.70	451.57
Okaloosa	2,601	1,620	83	1,703	65.47%	1,417.88	74.80	4.13	1,496.81
Okeechobee	532	314	29	343	64.47%	266.60	26.98	0.00	293.58
Orange	16,965	9,616	678	10,294	60.68%	8,375.75	619.51	9.19	9,004.45
Osceola	3,923	2,586	140	2,726	69.49%	2,231.02	126.99	8.26	2,366.27
Palm Beach	15,237	9,005	548	9,553	62.70%	8,090.71	507.71	7.10	8,605.52
Pasco	4,893	3,742	86	3,828	78.23%	3,293.09	83.80	8.78	3,385.67
Pinellas	9,693	5,632	484	6,116	63.10%	5,107.87	432.46	7.03	5,547.36
Polk	7,959	3,260	312	3,572	44.88%	2,855.00	280.37	4.89	3,140.26
Putnam	980	600	0	600	61.22%	541.42	0.00	0.00	541.42
St. Johns	1,910	1,215	46	1,261	66.02%	1,102.38	42.77	0.00	1,145.15
St. Lucie	3,271	2,281	137	2,418	73.92%	2,014.70	124.44	8.28	2,147.42
Santa Rosa	1,777	977	71	1,048	58.98%	859.75	64.25	7.28	931.28
Sarasota	3,130	1,940	101	2,041	65.21%	1,738.28	88.73	8.01	1,835.02
Seminole	5,323	3,597	167	3,764	70.71%	3,228.06	156.96	2.90	3,387.92
Sumter	745	484	0	484	64.97%	432.64	0.00	0.00	432.64
Suwannee	446	279	22	301	67.49%	243.41	18.58	3.50	265.49
Taylor	237	103	41	144	60.76%	92.13	35.48	5.91	133.52
Union	149	103	14	117	78.52%	90.31	13.41	10.00	113.72
Volusia	5,216	3,230	305	3,535	67.77%	2,806.96	278.44	2.88	3,088.28
Wakulla	345	124	64	188	54.49%	112.11	56.20	5.31	173.62
Walton	595	90	150	240	40.34%	72.24	143.60	8.93	224.77
Washington	271	127	2	129	47.60%	101.48	1.91	10.04	113.43
Florida	232,772	137,637	10,115	147,752	63.47%	123,414.05	9,136.52	332.12	132,882.69

FTE to Enrollment:	89.67%	93.61%	89.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2008-09

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2008	School Year 2008-09	Summer May / June 2009	Total Fiscal Year	Summer July / August 2008	Public School Summer July / August 2008 Round-up	School Year 2008-09	Summer May / June 2009	Public School Summer May / June 2009 Round-up	Total Fiscal Year
	Alachua	52	1,650	49	1,751	27.30	1.07	1,428.21	15.57	1.81
Baker	52	338	26	416	28.85	1.60	302.24	10.40	4.00	347.09
Bay	84	1,292	41	1,417	48.70	3.50	1,082.29	14.98	2.78	1,152.25
Bradford	0	288	5	293	0.00	0.00	248.67	1.68	2.61	252.96
Brevard	172	4,315	128	4,615	102.84	2.86	3,933.25	57.78	1.50	4,098.23
Broward	1,147	13,420	1,097	15,664	687.73	0.51	12,203.50	380.85	3.47	13,276.06
Calhoun	2	72	2	76	1.04	4.31	69.60	0.91	4.53	80.39
Charlotte	32	882	18	932	17.19	3.30	759.52	7.32	3.57	790.90
Citrus	30	746	21	797	19.61	0.00	660.27	7.05	1.08	688.01
Clay	47	1,725	47	1,819	26.70	5.04	1,524.94	13.92	3.30	1,573.90
Collier	323	1,812	426	2,561	193.01	1.46	1,621.20	168.22	3.50	1,987.39
Columbia	9	559	4	572	4.77	0.91	473.13	1.74	3.87	484.42
Miami-Dade	629	18,770	902	20,301	345.50	0.59	17,192.45	346.44	1.20	17,886.18
DeSoto	7	289	0	296	3.45	1.90	237.11	0.00	0.00	242.46
Dixie	0	123	0	123	0.00	0.00	101.90	0.00	0.00	101.90
Duval	364	8,830	462	9,656	221.40	4.77	7,886.82	135.08	1.87	8,249.94
Escambia	68	2,299	78	2,445	40.08	2.20	1,987.50	29.11	1.19	2,060.08
Flagler	73	680	36	789	44.69	0.00	574.64	11.12	0.00	630.45
Franklin	4	76	4	84	1.94	4.56	64.76	1.05	2.40	74.71
Gadsden	0	452	0	452	0.00	0.00	407.40	0.00	0.00	407.40
Gilchrist	12	124	13	149	8.11	5.50	103.65	4.12	0.00	121.38
Glades	3	83	3	89	2.12	5.23	77.42	0.96	2.88	88.61
Gulf	2	100	0	102	0.98	4.53	84.19	0.00	0.00	89.70
Hamilton	0	106	0	106	0.00	0.00	91.48	0.00	0.00	91.48
Hardee	62	242	56	360	38.04	4.92	216.56	21.31	3.36	284.19
Hendry	78	280	95	453	42.21	4.11	244.40	40.34	0.45	331.51
Hernando	77	1,276	47	1,400	44.51	1.99	1,116.92	13.63	0.00	1,177.05
Highlands	42	726	76	844	24.05	4.95	629.50	27.36	0.00	685.86
Hillsborough	1,393	9,453	1,446	12,292	975.17	4.20	8,312.78	541.38	4.40	9,837.93
Holmes	7	162	7	176	3.78	1.65	144.07	2.45	2.13	154.08
Indian River	119	938	60	1,117	59.41	5.26	846.60	25.89	0.96	938.12
Jackson	41	276	46	363	17.57	2.29	242.58	21.05	5.19	288.68
Jefferson	0	42	0	42	0.00	0.00	31.08	0.00	0.00	31.08
Lafayette	0	65	0	65	0.00	0.00	59.56	0.00	0.00	59.56
Lake	61	2,317	90	2,468	41.25	4.87	2,089.13	26.68	0.34	2,162.27
Lee	337	4,224	370	4,931	215.79	0.66	3,735.19	155.40	3.00	4,110.04
Leon	66	2,030	99	2,195	35.87	0.36	1,816.26	39.60	1.13	1,893.22
Levy	9	216	15	240	6.06	0.00	180.14	5.41	0.00	191.61
Liberty	0	112	0	112	0.00	0.00	103.54	0.00	0.00	103.54
Madison	23	84	18	125	12.96	0.00	71.30	7.80	0.00	92.06
Manatee	134	2,440	147	2,721	81.68	4.81	2,148.08	46.79	3.36	2,284.72
Marion	415	1,916	357	2,688	265.81	2.66	1,665.81	139.79	2.10	2,076.17
Martin	60	911	48	1,019	33.11	5.28	814.64	19.22	3.17	875.96
Monroe	17	391	23	431	4.74	0.84	330.55	10.20	0.47	346.80
Nassau	8	487	20	515	4.37	1.54	425.43	6.17	2.97	440.48
Okaloosa	83	1,620	81	1,784	48.58	4.28	1,417.88	28.98	1.48	1,501.20
Okeechobee	30	314	29	373	17.78	0.00	266.60	11.45	0.00	295.83
Orange	468	9,616	643	10,727	270.77	4.04	8,375.75	231.20	3.87	8,885.63
Osceola	182	2,586	137	2,905	115.12	3.44	2,231.02	47.30	3.21	2,400.09
Palm Beach	604	9,005	541	10,150	370.44	0.60	8,090.71	188.16	1.76	8,651.67
Pasco	95	3,742	78	3,915	59.05	0.66	3,293.09	26.90	2.93	3,382.63
Pinellas	469	5,632	479	6,580	263.47	3.30	5,107.87	188.54	3.48	5,566.66
Polk	276	3,260	302	3,838	150.79	0.00	2,855.00	110.91	2.10	3,118.80
Putnam	0	600	0	600	0.00	0.00	541.42	0.00	0.00	541.42
St. Johns	31	1,215	44	1,290	20.29	4.79	1,102.38	13.96	0.00	1,141.42
St. Lucie	127	2,281	137	2,545	63.73	2.18	2,014.70	38.29	1.97	2,120.87
Santa Rosa	41	977	69	1,087	24.79	5.18	859.75	22.98	2.24	914.94
Sarasota	109	1,940	101	2,150	60.45	4.02	1,738.28	49.93	7.14	1,859.82
Seminole	177	3,597	166	3,940	109.28	2.85	3,228.06	53.19	0.32	3,393.70
Sumter	0	484	0	484	0.00	0.00	432.64	0.00	0.00	432.64
Suwannee	21	279	22	322	12.81	5.50	243.41	8.50	0.83	271.05
Taylor	25	103	38	166	14.16	3.06	92.13	13.86	3.15	126.36
Union	6	103	14	123	3.89	2.71	90.31	4.00	2.94	103.85
Volusia	296	3,230	285	3,811	194.34	5.62	2,806.96	63.26	1.50	3,071.68
Wakulla	45	124	62	231	23.53	2.63	112.11	28.21	4.80	171.28
Walton	105	90	150	345	69.91	3.46	72.24	64.98	2.66	213.25
Washington	8	127	2	137	4.27	1.17	101.48	0.77	3.97	111.66
Florida	9,259	137,637	9,760	156,656	5,629.84	163.72	123,414.05	3,554.14	129.48	132,891.23

FTE to Enrollment:	62.57%	89.67%	37.74%	84.83%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2009-10

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2009, Projection as of December 2015	School Year 2009-10	Summer 2010	Total Program Year		School Year 2009-10	Summer 2010	Public School Summer Round-up	Total Program Year
Alachua	2,801	1,806	45	1,851	66.08%	1,591.70	42.89	0.00	1,634.59
Baker	361	340	16	356	98.61%	296.00	14.78	8.54	319.32
Bay	2,190	1,303	69	1,372	62.65%	1,127.11	59.56	7.14	1,193.81
Bradford	320	256	4	260	81.25%	230.15	3.51	8.37	242.03
Brevard	5,666	4,455	127	4,582	80.87%	4,074.40	114.97	8.48	4,197.85
Broward	23,449	14,490	1,057	15,547	66.30%	13,307.42	964.82	3.48	14,275.72
Calhoun	147	79	3	82	55.78%	75.56	3.00	9.18	87.74
Charlotte	1,192	953	22	975	81.80%	840.38	19.91	7.14	867.43
Citrus	1,152	764	13	777	67.45%	667.09	11.92	0.00	679.01
Clay	2,348	1,698	14	1,712	72.91%	1,504.35	13.34	0.00	1,517.69
Collier	3,933	2,232	274	2,506	63.72%	2,007.24	249.03	2.09	2,258.36
Columbia	855	598	7	605	70.76%	517.49	5.44	5.77	528.70
Miami-Dade	34,252	20,826	550	21,376	62.41%	19,179.97	470.51	4.30	19,654.78
DeSoto	486	294	0	294	60.49%	254.38	0.00	0.00	254.38
Dixie	178	89	9	98	55.06%	76.95	9.02	0.00	85.97
Duval	12,954	9,121	484	9,605	74.15%	8,238.89	433.09	6.00	8,677.98
Escambia	4,107	2,402	63	2,465	60.02%	2,113.48	57.37	3.33	2,174.18
Flagler	902	753	35	788	87.36%	670.87	31.45	0.00	702.32
Franklin	107	74	4	78	72.90%	65.02	3.75	8.16	76.93
Gadsden	690	476	0	476	68.99%	448.98	0.00	0.00	448.98
Gilchrist	203	152	16	168	82.76%	130.24	13.53	9.00	152.77
Glades	98	73	10	83	84.69%	60.22	7.35	0.00	67.57
Gulf	123	100	0	100	81.30%	86.14	0.00	0.00	86.14
Hamilton	170	97	0	97	57.06%	78.10	0.00	0.00	78.10
Hardee	461	303	35	338	73.32%	276.34	31.13	2.85	310.32
Hendry	726	325	72	397	54.68%	280.67	63.66	4.93	349.26
Hernando	1,512	1,217	39	1,256	83.07%	1,078.85	32.73	0.00	1,111.58
Highlands	1,024	719	65	784	76.56%	630.12	58.30	8.48	696.90
Hillsborough	16,762	10,204	1,307	11,511	68.67%	8,989.42	1,130.14	5.44	10,125.00
Holmes	244	140	8	148	60.66%	124.33	7.44	0.00	131.77
Indian River	1,372	1,000	85	1,085	79.08%	919.66	80.77	11.19	1,011.62
Jackson	549	353	9	362	65.94%	320.49	8.10	0.00	328.59
Jefferson	155	57	7	64	41.29%	51.18	6.55	5.10	62.83
Lafayette	86	74	0	74	86.05%	68.27	0.00	0.00	68.27
Lake	3,114	2,274	92	2,366	75.98%	2,050.24	82.91	5.83	2,138.98
Lee	7,295	4,818	321	5,139	70.45%	4,317.39	283.03	4.74	4,605.16
Leon	3,145	2,078	105	2,183	69.41%	1,896.36	89.22	6.88	1,992.46
Levy	518	267	20	287	55.41%	222.07	18.82	0.00	240.89
Liberty	82	96	0	96	117.07%	85.00	0.00	0.00	85.00
Madison	233	97	36	133	57.08%	82.57	35.38	0.00	117.95
Manatee	3,765	2,706	118	2,824	75.01%	2,414.55	104.12	2.73	2,521.40
Marion	3,620	2,100	382	2,482	68.56%	1,820.05	350.79	5.29	2,176.13
Martin	1,312	994	64	1,058	80.64%	897.50	61.49	9.07	968.06
Monroe	753	421	34	455	60.42%	369.85	31.46	2.07	403.38
Nassau	894	597	17	614	68.68%	531.56	15.79	6.72	554.07
Okaloosa	2,591	1,830	34	1,864	71.94%	1,607.93	29.89	0.00	1,637.82
Okeechobee	534	321	18	339	63.48%	278.64	17.73	0.00	296.37
Orange	16,984	10,589	548	11,137	65.57%	9,343.90	486.37	7.31	9,837.58
Osceola	3,938	2,831	162	2,993	76.00%	2,435.94	144.86	5.61	2,586.41
Palm Beach	15,209	10,060	463	10,523	69.19%	9,213.68	419.06	1.63	9,634.37
Pasco	4,950	3,743	88	3,831	77.39%	3,339.49	78.66	6.08	3,424.23
Pinellas	9,630	5,511	455	5,966	61.95%	5,011.64	411.90	4.11	5,427.65
Polk	7,933	3,562	295	3,857	48.62%	3,169.91	267.37	6.34	3,443.62
Putnam	975	683	0	683	70.05%	609.02	0.00	0.00	609.02
St. Johns	1,939	1,519	30	1,549	79.89%	1,403.90	26.74	0.00	1,430.64
St. Lucie	3,267	2,571	109	2,680	82.03%	2,284.39	94.65	4.32	2,383.36
Santa Rosa	1,783	978	68	1,046	58.67%	853.63	57.58	4.93	916.14
Sarasota	3,089	2,023	41	2,064	66.82%	1,819.47	34.23	3.65	1,857.35
Seminole	5,300	3,897	107	4,004	75.55%	3,521.01	99.81	8.45	3,629.27
Sumter	759	474	0	474	62.45%	416.42	0.00	0.00	416.42
Suwannee	450	310	24	334	74.22%	264.30	20.93	0.54	285.77
Taylor	233	94	51	145	62.23%	83.77	40.39	0.00	124.16
Union	150	117	10	127	84.67%	99.41	8.57	2.98	110.96
Volusia	5,194	3,361	319	3,680	70.85%	2,970.57	284.39	5.54	3,260.50
Wakulla	339	111	46	157	46.31%	98.59	43.45	2.88	144.92
Walton	596	101	98	199	33.39%	85.25	88.84	4.20	178.29
Washington	269	124	5	129	47.96%	102.68	4.75	0.00	107.43
Florida	232,418	148,220	8,606	156,826	67.48%	134,082.14	7,681.24	240.87	142,004.25

FTE to Enrollment:	90.46%	92.05%	90.55%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2009-10

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2009	School Year 2009-10	Summer May / June 2010	Total Fiscal Year	Summer July / August 2009	Public School Summer July / August 2009 Round-up	School Year 2009-10	Summer May / June 2010	May / June 2010 Public School Summer Round-up	Total Fiscal Year
Alachua	49	1,806	43	1,898	30.97	1.68	1,591.70	12.34	0.00	1,636.69
Baker	26	340	16	382	15.55	5.87	296.00	4.67	2.35	324.44
Bay	38	1,303	67	1,408	20.95	5.62	1,127.11	23.62	2.73	1,180.03
Bradford	5	256	4	265	3.07	4.48	230.15	1.07	2.13	240.90
Brevard	131	4,455	126	4,712	65.53	0.50	4,074.40	59.09	4.21	4,203.73
Broward	1,108	14,490	1,002	16,600	665.77	6.08	13,307.42	283.70	0.31	14,263.28
Calhoun	2	79	3	84	0.96	4.82	75.56	1.71	5.13	88.18
Charlotte	15	953	22	990	6.76	5.61	840.38	11.09	4.62	868.46
Citrus	23	764	12	799	13.08	0.66	667.09	6.42	0.00	687.25
Clay	47	1,698	13	1,758	31.26	7.41	1,504.35	5.26	0.00	1,548.28
Collier	414	2,232	269	2,915	251.04	5.06	2,007.24	83.79	0.00	2,347.13
Columbia	4	598	7	609	1.42	4.19	517.49	2.13	1.72	526.95
Miami-Dade	849	20,826	522	22,197	429.97	4.15	19,179.97	156.54	1.30	19,771.93
DeSoto	0	294	0	294	0.00	0.00	254.38	0.00	0.00	254.38
Dixie	0	89	9	98	0.00	0.00	76.95	3.36	0.00	80.31
Duval	484	9,121	453	10,058	315.46	6.03	8,238.89	110.90	2.73	8,674.01
Escambia	75	2,402	63	2,540	42.11	3.57	2,113.48	21.56	0.35	2,181.07
Flagler	36	753	32	821	23.21	0.00	670.87	9.07	0.00	703.15
Franklin	3	74	4	81	2.16	6.48	65.02	1.16	2.64	77.46
Gadsden	0	476	0	476	0.00	0.00	448.98	0.00	0.00	448.98
Gilchrist	13	152	15	180	8.23	6.52	130.24	5.54	3.90	154.43
Glades	3	73	8	84	1.79	6.35	60.22	2.32	0.00	70.68
Gulf	0	100	0	100	0.00	0.00	86.14	0.00	0.00	86.14
Hamilton	0	97	0	97	0.00	0.00	78.10	0.00	0.00	78.10
Hardee	62	303	30	395	35.62	2.10	276.34	8.92	1.98	324.96
Hendry	92	325	69	486	47.81	2.24	280.67	23.43	3.81	357.96
Hernando	47	1,217	33	1,297	31.40	0.00	1,078.85	6.16	0.00	1,116.41
Highlands	72	719	65	856	40.23	2.30	630.12	23.06	2.40	698.11
Hillsborough	1,418	10,204	1,207	12,829	776.78	2.40	8,989.42	286.16	0.70	10,055.46
Holmes	6	140	8	154	3.38	3.45	124.33	2.20	0.00	133.36
Indian River	57	1,000	85	1,142	27.22	1.62	919.66	31.79	4.41	984.70
Jackson	38	353	9	400	16.62	1.96	320.49	3.40	0.00	342.47
Jefferson	0	57	7	64	0.00	0.00	51.18	2.31	1.65	55.14
Lafayette	0	74	0	74	0.00	0.00	68.27	0.00	0.00	68.27
Lake	89	2,274	86	2,449	58.90	2.57	2,050.24	20.65	1.77	2,134.13
Lee	332	4,818	306	5,456	210.66	4.00	4,317.39	67.38	1.28	4,600.71
Leon	100	2,078	99	2,277	52.78	2.25	1,896.36	33.98	2.03	1,987.40
Levy	12	267	19	298	5.65	0.00	222.07	5.95	0.00	233.67
Liberty	0	96	0	96	0.00	0.00	85.00	0.00	0.00	85.00
Madison	18	97	36	151	10.01	0.00	82.57	15.72	0.00	108.30
Manatee	145	2,706	117	2,968	87.79	0.75	2,414.55	32.60	0.00	2,535.69
Marion	368	2,100	357	2,825	216.79	6.39	1,820.05	118.07	2.84	2,164.14
Martin	47	994	64	1,105	26.81	6.66	897.50	19.65	2.56	953.18
Monroe	22	421	34	477	11.33	1.07	369.85	15.53	1.00	398.78
Nassau	19	597	17	633	11.27	5.73	531.56	2.36	1.47	552.39
Okaloosa	80	1,830	33	1,943	45.81	2.65	1,607.93	10.31	0.00	1,666.70
Okeechobee	27	321	18	366	15.53	0.00	278.64	5.63	0.00	299.80
Orange	655	10,589	521	11,765	388.31	5.32	9,343.90	172.92	3.03	9,913.48
Osceola	137	2,831	159	3,127	79.70	5.05	2,435.94	38.91	1.63	2,561.23
Palm Beach	535	10,060	448	11,043	319.55	5.34	9,213.68	165.64	0.38	9,704.59
Pasco	86	3,743	82	3,911	56.89	5.85	3,339.49	25.28	0.70	3,428.21
Pinellas	454	5,511	445	6,410	243.92	3.55	5,011.64	154.40	0.80	5,414.31
Polk	299	3,562	286	4,147	169.45	2.79	3,169.91	97.92	1.98	3,442.05
Putnam	0	683	0	683	0.00	0.00	609.02	0.00	0.00	609.02
St. Johns	46	1,519	30	1,595	28.81	0.00	1,403.90	9.40	0.00	1,442.11
St. Lucie	132	2,571	104	2,807	86.15	6.31	2,284.39	29.26	0.94	2,407.05
Santa Rosa	67	978	66	1,111	41.27	5.04	853.63	16.82	0.87	917.63
Sarasota	96	2,023	40	2,159	38.80	0.87	1,819.47	19.72	3.65	1,882.51
Seminole	162	3,897	106	4,165	103.77	2.58	3,521.01	35.63	2.60	3,665.59
Sumter	0	474	0	474	0.00	0.00	416.42	0.00	0.00	416.42
Suwannee	20	310	23	353	10.08	2.67	264.30	6.31	0.31	283.67
Taylor	39	94	47	180	21.62	2.76	83.77	15.26	0.00	123.41
Union	14	117	10	141	9.41	7.06	99.41	2.40	0.55	118.83
Volusia	298	3,361	306	3,965	215.18	1.38	2,970.57	95.45	2.75	3,285.33
Wakulla	59	111	46	216	27.99	0.51	98.59	23.52	1.08	151.69
Walton	145	101	97	343	78.62	6.27	85.25	30.03	3.67	203.84
Washington	2	124	5	131	1.14	6.07	102.68	1.44	0.00	111.33
Florida	9,622	148,220	8,210	166,052	5,582.34	202.64	134,082.14	2,480.91	86.96	142,434.99

FTE to Enrollment:	60.12%	90.46%	31.28%	85.78%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2010-11

County / State	4 Year Old Population	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	October 1, 2010 Estimate as of July 2018	School Year 2010-11	Summer 2011	Total Program Year	Participation Rate	School Year 2010-11	Summer 2011	Public School Summer 2011 Round-up	Total Program Year
Alachua	2,384	1,750	62	1,812	76.01%	1,547.81	57.86	4.80	1,610.47
Baker	385	307	20	327	84.94%	276.38	18.00	7.71	302.09
Bay	2,094	1,341	64	1,405	67.10%	1,138.80	54.04	4.43	1,197.27
Bradford	321	275	5	280	87.23%	228.04	4.50	7.10	239.64
Brevard	5,487	4,729	95	4,824	87.92%	4,334.63	84.72	8.53	4,427.88
Broward	20,936	15,062	1,075	16,137	77.08%	13,826.06	980.47	6.39	14,812.92
Calhoun	192	79	8	87	45.31%	74.97	7.30	4.20	86.47
Charlotte	1,119	976	13	989	88.38%	877.09	11.42	0.00	888.51
Citrus	1,102	877	26	903	81.94%	769.59	19.65	7.17	796.41
Clay	2,520	1,817	37	1,854	73.57%	1,606.70	33.94	0.99	1,641.63
Collier	3,444	2,429	228	2,657	77.15%	2,195.86	209.07	1.59	2,406.52
Columbia	864	582	4	586	67.82%	500.12	2.98	8.57	511.67
Miami-Dade	32,632	22,347	556	22,903	70.19%	20,735.38	489.80	6.23	21,231.41
DeSoto	483	323	0	323	66.87%	268.34	0.00	0.00	268.34
Dixie	169	82	6	88	52.07%	70.75	5.00	0.00	75.75
Duval	11,504	10,174	409	10,583	91.99%	9,185.21	368.68	6.18	9,560.07
Escambia	3,672	2,506	67	2,573	70.07%	2,191.54	58.66	5.77	2,255.97
Flagler	944	827	32	859	91.00%	719.39	30.12	6.25	755.76
Franklin	110	80	3	83	75.45%	71.25	2.79	9.13	83.17
Gadsden	633	472	0	472	74.57%	450.91	0.00	0.00	450.91
Gilchrist	194	136	18	154	79.38%	119.40	15.46	7.06	141.92
Glades	162	59	12	71	43.83%	55.29	8.40	0.72	64.41
Gulf	122	93	0	93	76.23%	75.52	0.00	0.00	75.52
Hamilton	158	91	0	91	57.59%	79.52	0.00	0.00	79.52
Hardee	428	296	21	317	74.07%	266.06	19.36	4.14	289.56
Hendry	654	313	71	384	58.72%	269.93	64.14	0.69	334.76
Hernando	1,791	1,240	37	1,277	71.30%	1,066.21	34.01	0.00	1,100.22
Highlands	973	747	72	819	84.17%	662.61	65.48	2.55	730.64
Hillsborough	15,756	10,771	1,295	12,066	76.58%	9,528.60	1,104.57	2.27	10,635.44
Holmes	223	145	7	152	68.16%	125.37	6.40	0.00	131.77
Indian River	1,380	1,003	59	1,062	76.96%	912.61	55.79	1.02	969.42
Jackson	542	396	11	407	75.09%	359.90	8.68	0.00	368.58
Jefferson	144	41	0	41	28.47%	35.99	0.00	0.00	35.99
Lafayette	108	64	0	64	59.26%	56.94	0.00	0.00	56.94
Lake	3,390	2,434	65	2,499	73.72%	2,206.74	58.74	8.74	2,274.22
Lee	6,641	5,057	263	5,320	80.11%	4,483.83	227.79	2.93	4,714.55
Leon	2,994	2,083	99	2,182	72.88%	1,882.74	86.71	3.50	1,972.95
Levy	436	285	29	314	72.02%	235.81	22.06	0.00	257.87
Liberty	102	107	0	107	104.90%	101.01	0.00	0.00	101.01
Madison	235	98	34	132	56.17%	79.68	31.75	0.00	111.43
Manatee	3,678	2,914	153	3,067	83.39%	2,623.77	130.41	2.33	2,756.51
Marion	3,522	2,185	325	2,510	71.27%	1,842.26	304.53	1.92	2,148.71
Martin	1,314	1,046	66	1,112	84.63%	955.69	61.29	8.88	1,025.86
Monroe	600	445	24	469	78.17%	390.83	23.02	0.00	413.85
Nassau	833	597	23	620	74.43%	537.99	18.31	5.16	561.46
Okaloosa	2,238	2,015	61	2,076	92.76%	1,727.95	51.83	5.51	1,785.29
Okeechobee	546	350	29	379	69.41%	300.61	27.33	0.00	327.94
Orange	14,820	11,324	557	11,881	80.17%	10,031.06	488.37	5.81	10,525.24
Osceola	3,622	2,919	148	3,067	84.68%	2,538.73	133.57	9.03	2,681.33
Palm Beach	14,218	10,842	421	11,263	79.22%	9,937.86	393.03	2.80	10,333.69
Pasco	5,188	3,918	102	4,020	77.49%	3,480.58	94.09	3.50	3,578.17
Pinellas	8,287	5,813	538	6,351	76.64%	5,278.00	484.96	7.46	5,770.42
Polk	7,798	4,222	269	4,491	57.59%	3,744.63	238.44	3.49	3,986.56
Putnam	926	637	0	637	68.79%	568.73	0.00	0.00	568.73
St. Johns	2,250	1,510	15	1,525	67.78%	1,387.90	12.23	0.00	1,400.13
St. Lucie	3,352	2,654	79	2,733	81.53%	2,391.00	68.93	3.95	2,463.88
Santa Rosa	1,860	1,059	57	1,116	60.00%	920.09	50.73	8.40	979.22
Sarasota	2,882	2,120	50	2,170	75.29%	1,909.77	43.39	4.89	1,958.05
Seminole	4,880	3,963	125	4,088	83.77%	3,591.86	109.88	3.67	3,705.41
Sumter	452	489	0	489	108.19%	436.42	0.00	0.00	436.42
Suwannee	482	297	15	312	64.73%	248.20	13.54	9.23	270.97
Taylor	247	119	33	152	61.54%	107.05	29.14	9.51	145.70
Union	177	114	8	122	68.93%	98.75	6.58	4.97	110.30
Volusia	4,879	3,619	260	3,879	79.50%	3,201.79	232.25	5.63	3,439.67
Wakulla	386	116	50	166	43.01%	107.17	44.54	10.32	162.03
Walton	672	123	77	200	29.76%	105.07	71.39	8.67	185.13
Washington	304	124	15	139	45.72%	108.16	13.01	2.97	124.14
Florida	217,841	157,072	8,302	165,374	75.92%	142,244.50	7,393.13	256.76	149,894.39

Projected October 1, 4-Year Old Population	217,841
Program Year Participation Rate	75.92%

Fiscal Year 2010-11

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Summer July / August 2010	School Year 2010-11	Summer May / June 2011	Total Fiscal Year	Summer July / August 2010	July / August 2010 Public School Summer Round-up	School Year 2010-11	Summer May / June 2011	May / June 2011 Public School Summer Round-up	Total Fiscal Year	
Alachua	44	1,750	62	1,856	30.55	0.00	1,547.81	23.12	2.24	1,603.72	
Baker	16	307	20	343	10.11	6.19	276.38	6.83	1.73	301.24	
Bay	67	1,341	64	1,472	35.94	4.41	1,138.80	34.31	2.03	1,215.49	
Bradford	4	275	5	284	2.44	6.24	228.04	1.16	1.68	239.56	
Brevard	122	4,729	95	4,946	55.88	4.27	4,334.63	47.15	3.79	4,445.72	
Broward	1,016	15,062	1,028	17,106	681.12	3.17	13,826.06	311.62	0.00	14,821.97	
Calhoun	3	79	8	90	1.29	4.05	74.97	3.86	2.40	86.57	
Charlotte	21	976	13	1,010	8.82	2.52	877.09	5.31	0.00	893.74	
Citrus	12	877	25	914	5.50	0.00	769.59	10.20	6.27	791.56	
Clay	14	1,817	37	1,868	8.08	0.00	1,606.70	13.62	0.39	1,628.79	
Collier	253	2,429	219	2,901	165.24	2.09	2,195.86	71.55	0.65	2,435.39	
Columbia	7	582	4	593	3.31	4.05	500.12	1.50	3.24	512.22	
Miami-Dade	537	22,347	544	23,428	313.97	3.00	20,735.38	189.45	0.00	21,241.80	
DeSoto	0	323	0	323	0.00	0.00	268.34	0.00	0.00	268.34	
Dixie	9	82	5	96	5.66	0.00	70.75	0.57	0.00	76.98	
Duval	464	10,174	397	11,035	322.19	3.27	9,185.21	111.40	1.87	9,623.94	
Escambia	59	2,506	64	2,629	35.81	2.98	2,191.54	23.04	2.28	2,255.65	
Flagler	35	827	32	894	22.38	0.00	719.39	10.30	2.10	754.17	
Franklin	4	80	3	87	2.59	5.52	71.25	0.74	2.57	82.67	
Gadsden	0	472	0	472	0.00	0.00	450.91	0.00	0.00	450.91	
Gilchrist	15	136	17	168	7.99	5.10	119.40	6.91	3.03	142.43	
Glades	10	59	12	81	5.03	0.00	55.29	2.71	0.00	63.03	
Gulf	0	93	0	93	0.00	0.00	75.52	0.00	0.00	75.52	
Hamilton	0	91	0	91	0.00	0.00	79.52	0.00	0.00	79.52	
Hardee	35	296	21	352	22.21	0.87	266.06	6.80	1.08	297.02	
Hendry	68	313	67	448	40.23	1.12	269.93	22.12	0.37	333.77	
Hernando	37	1,240	37	1,314	26.57	0.00	1,066.21	12.92	0.00	1,105.70	
Highlands	61	747	70	878	35.24	6.08	662.61	22.40	0.36	726.69	
Hillsborough	1,281	10,771	1,187	13,239	843.98	4.74	9,528.60	303.17	0.27	10,680.76	
Holmes	8	145	7	160	5.24	0.00	125.37	1.74	0.00	132.35	
Indian River	85	1,003	59	1,147	48.98	6.78	912.61	22.01	0.40	990.78	
Jackson	9	396	11	416	4.70	0.00	359.90	4.19	0.00	368.79	
Jefferson	7	41	0	48	4.24	3.45	35.99	0.00	0.00	43.68	
Lafayette	0	64	0	64	0.00	0.00	56.94	0.00	0.00	56.94	
Lake	89	2,434	64	2,587	62.26	4.06	2,206.74	18.37	2.53	2,293.96	
Lee	312	5,057	258	5,627	215.65	3.46	4,483.83	89.94	2.93	4,795.81	
Leon	99	2,083	94	2,276	55.24	4.85	1,882.74	33.01	0.00	1,975.84	
Levy	20	285	28	333	12.87	0.00	235.81	9.15	0.00	257.83	
Liberty	0	107	0	107	0.00	0.00	101.01	0.00	0.00	101.01	
Madison	36	98	34	168	19.66	0.00	79.68	12.56	0.00	111.90	
Manatee	113	2,914	151	3,178	71.52	2.73	2,623.77	45.27	0.00	2,743.29	
Marion	367	2,185	317	2,869	232.72	2.45	1,842.26	111.88	0.39	2,189.70	
Martin	63	1,046	66	1,175	41.84	6.51	955.69	21.37	2.08	1,027.49	
Monroe	34	445	24	503	15.93	1.07	390.83	10.05	0.00	417.88	
Nassau	17	597	19	633	13.43	5.25	537.99	7.26	2.64	566.57	
Okaloosa	31	2,015	59	2,105	19.58	0.00	1,727.95	28.00	2.84	1,778.37	
Okeechobee	18	350	28	396	12.10	0.00	300.61	16.13	0.00	328.84	
Orange	537	11,324	527	12,388	313.45	4.28	10,031.06	170.71	0.71	10,520.21	
Osceola	157	2,919	141	3,217	105.95	3.98	2,538.73	46.07	2.85	2,697.58	
Palm Beach	443	10,842	412	11,697	253.42	1.25	9,937.86	154.38	0.80	10,347.71	
Pasco	83	3,918	100	4,101	53.38	5.38	3,480.58	39.03	1.20	3,579.57	
Pinellas	438	5,813	529	6,780	257.50	3.31	5,278.00	195.14	2.08	5,736.03	
Polk	282	4,222	258	4,762	169.45	4.36	3,744.63	91.01	2.95	4,012.40	
Putnam	0	637	0	637	0.00	0.00	568.73	0.00	0.00	568.73	
St. Johns	28	1,510	14	1,552	17.34	0.00	1,387.90	3.85	0.00	1,409.09	
St. Lucie	102	2,654	78	2,834	65.39	3.38	2,391.00	26.72	3.10	2,489.59	
Santa Rosa	63	1,059	55	1,177	40.76	4.06	920.09	14.65	2.10	981.66	
Sarasota	37	2,120	50	2,207	14.51	0.00	1,909.77	22.57	4.89	1,951.74	
Seminole	106	3,963	124	4,193	64.18	5.85	3,591.86	48.32	1.42	3,711.63	
Sumter	0	489	0	489	0.00	0.00	436.42	0.00	0.00	436.42	
Suwannee	24	297	15	336	14.62	0.23	248.20	4.22	2.72	269.99	
Taylor	48	119	32	199	25.13	0.00	107.05	10.98	3.51	146.67	
Union	10	114	8	132	6.17	2.43	98.75	2.24	1.21	110.80	
Volusia	314	3,619	251	4,184	188.94	2.79	3,201.79	92.18	1.50	3,487.20	
Wakulla	44	116	50	210	19.93	1.80	107.17	25.66	5.70	160.26	
Walton	95	123	76	294	58.81	0.53	105.07	36.22	4.08	204.71	
Washington	5	124	13	142	3.31	0.00	108.16	5.07	1.44	117.98	
Florida	8,317	157,072	7,988	173,377	5,200.33	153.91	142,244.50	2,662.71	94.42	150,355.87	

FTE to Enrollment:	64.38%	90.56%	34.52%	86.72%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2011-12

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2011 Estimate as of July 2018	School Year 2011-12	Summer 2012	Total Program Year		School Year 2011-12	Summer 2012	Public School Summer 2012 Round-up	Total Program Year
Alachua	2,417	1,949	57	2,006	83.00%	1,740.52	51.40	3.26	1,795.18
Baker	386	338	14	352	91.19%	298.68	13.31	10.68	322.67
Bay	2,121	1,356	55	1,411	66.53%	1,187.01	47.60	0.00	1,234.61
Bradford	325	234	6	240	73.85%	197.11	5.64	6.30	209.05
Brevard	5,591	4,998	122	5,120	91.58%	4,608.57	109.50	7.23	4,725.30
Broward	21,435	16,010	1,045	17,055	79.57%	14,716.71	949.57	8.47	15,674.75
Calhoun	194	72	3	75	38.66%	69.61	2.04	9.43	81.08
Charlotte	1,154	1,010	8	1,018	88.21%	897.64	7.55	0.00	905.19
Citrus	1,115	894	13	907	81.35%	796.44	10.91	0.00	807.35
Clay	2,572	1,832	58	1,890	73.48%	1,611.40	54.17	8.84	1,674.41
Collier	3,525	2,518	184	2,702	76.65%	2,276.56	166.82	5.48	2,448.86
Columbia	872	634	0	634	72.71%	540.57	0.00	0.00	540.57
Miami-Dade	30,058	23,662	551	24,213	80.55%	21,960.93	486.07	6.78	22,453.78
DeSoto	492	307	0	307	62.40%	257.15	0.00	0.00	257.15
Dixie	170	115	12	127	74.71%	94.05	11.45	0.00	105.50
Duval	11,693	10,634	273	10,907	93.28%	9,636.56	251.75	4.56	9,892.87
Escambia	3,729	2,638	53	2,691	72.16%	2,285.80	48.82	8.55	2,343.17
Flagler	965	866	30	896	92.85%	777.82	26.90	9.24	813.96
Franklin	111	77	3	80	72.07%	68.37	2.43	9.00	79.80
Gadsden	641	508	0	508	79.25%	472.97	0.00	0.00	472.97
Gilchrist	197	139	14	153	77.66%	124.46	12.64	10.43	147.53
Glades	164	64	18	82	50.00%	59.50	14.84	6.48	80.82
Gulf	124	97	4	101	81.45%	84.35	3.68	8.03	96.06
Hamilton	160	107	0	107	66.88%	84.07	0.00	0.00	84.07
Hardee	428	315	42	357	83.41%	283.08	37.51	0.00	320.59
Hendry	667	333	76	409	61.32%	280.51	70.54	0.72	351.77
Hernando	1,815	1,305	68	1,373	75.65%	1,157.85	63.42	0.00	1,221.27
Highlands	982	810	67	877	89.31%	718.02	62.04	6.65	786.71
Hillsborough	16,227	11,532	1,271	12,803	78.90%	10,260.08	1,102.19	5.73	11,368.00
Holmes	227	172	3	175	77.09%	147.03	2.43	0.00	149.46
Indian River	1,407	981	68	1,049	74.56%	894.35	61.81	4.89	961.05
Jackson	543	400	2	402	74.03%	351.89	1.37	0.00	353.26
Jefferson	144	52	7	59	40.97%	43.51	4.26	5.49	53.26
Lafayette	110	63	0	63	57.27%	53.37	0.00	0.00	53.37
Lake	3,445	2,534	52	2,586	75.07%	2,276.15	45.62	5.19	2,326.96
Lee	6,839	5,500	234	5,734	83.84%	4,941.99	207.03	10.52	5,159.54
Leon	3,035	2,191	84	2,275	74.96%	1,973.27	72.43	6.54	2,052.24
Levy	437	322	34	356	81.46%	269.14	28.65	0.00	297.79
Liberty	103	86	0	86	83.50%	79.67	0.00	0.00	79.67
Madison	237	120	40	160	67.51%	103.39	36.55	0.00	139.94
Manatee	3,766	3,110	152	3,262	86.62%	2,781.83	131.89	1.77	2,915.49
Marion	3,582	2,351	216	2,567	71.66%	2,036.71	199.58	4.61	2,240.90
Martin	1,327	1,043	57	1,100	82.89%	939.07	53.74	5.80	998.61
Monroe	604	506	22	528	87.42%	448.27	20.40	2.00	470.67
Nassau	848	642	6	648	76.42%	572.20	5.42	6.00	583.62
Okaloosa	2,304	2,158	65	2,223	96.48%	1,874.24	58.40	6.00	1,938.64
Okeechobee	549	326	36	362	65.94%	290.31	31.45	0.00	321.76
Orange	15,276	12,452	429	12,881	84.32%	10,995.37	360.02	2.58	11,357.97
Osceola	3,762	3,143	153	3,296	87.61%	2,761.42	141.33	2.72	2,905.47
Palm Beach	14,546	11,463	331	11,794	81.08%	10,567.79	315.57	6.00	10,889.36
Pasco	5,275	4,130	131	4,261	80.78%	3,672.49	120.48	1.83	3,794.80
Pinellas	8,458	6,321	504	6,825	80.69%	5,729.43	451.98	4.20	6,185.61
Polk	7,914	4,647	253	4,900	61.92%	4,125.63	227.08	6.25	4,358.96
Putnam	934	700	0	700	74.95%	622.69	0.00	0.00	622.69
St. Johns	2,316	1,826	20	1,846	79.71%	1,681.10	17.97	9.60	1,708.67
St. Lucie	3,425	2,830	61	2,891	84.41%	2,546.29	56.26	0.00	2,602.55
Santa Rosa	1,898	1,135	56	1,191	62.75%	1,001.29	51.75	6.23	1,059.27
Sarasota	2,944	2,232	67	2,299	78.09%	2,015.87	57.77	5.10	2,078.74
Seminole	5,013	4,173	134	4,307	85.92%	3,782.12	117.20	6.85	3,906.17
Sumter	479	584	0	584	121.92%	513.03	0.00	0.00	513.03
Suwannee	489	313	17	330	67.48%	276.72	14.06	7.66	298.44
Taylor	250	119	48	167	66.80%	106.12	42.24	8.20	156.56
Union	178	141	4	145	81.46%	123.60	3.37	8.27	135.24
Volusia	4,968	3,742	291	4,033	81.18%	3,333.23	260.22	4.06	3,597.51
Wakulla	392	145	34	179	45.66%	124.56	28.94	3.97	157.47
Walton	690	212	108	320	46.38%	191.82	100.09	0.98	292.89
Washington	308	131	9	140	45.45%	113.50	7.48	8.36	129.34
Florida	219,352	167,351	7,774	175,125	79.84%	151,906.85	6,947.63	287.53	159,142.01

Projected October 1, 4-Year Old Population	219,352
Program Year Participation Rate	79.84%

Fiscal Year 2011-12

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Summer July / August 2011	School Year 2011-12	Summer May / June 2012	Total Fiscal Year	Summer July / August 2011	July / August 2011 Public School Summer Round-up	School Year 2011-12	Summer May / June 2012	May / June 2012 Public School Summer Round-up	Total Fiscal Year	
Alachua	60	1,949	56	2,065	34.74	2.56	1,740.52	23.08	0.80	1,801.70	
Baker	19	338	14	371	11.17	5.98	298.68	4.48	3.20	323.51	
Bay	56	1,356	55	1,467	19.73	2.40	1,187.01	19.61	0.00	1,228.75	
Bradford	5	234	5	244	3.34	5.42	197.11	1.27	2.10	209.24	
Brevard	89	4,998	122	5,209	37.57	4.74	4,608.57	60.74	2.73	4,714.35	
Broward	1,051	16,010	1,008	18,069	668.85	6.39	14,716.71	318.91	3.33	15,714.19	
Calhoun	8	72	3	83	3.44	1.80	69.61	1.18	5.13	81.16	
Charlotte	13	1,010	8	1,031	6.11	0.00	897.64	3.99	0.00	907.74	
Citrus	22	894	0	916	9.45	0.90	796.44	0.00	0.00	806.79	
Clay	36	1,832	58	1,926	20.32	0.60	1,611.40	22.59	3.20	1,658.11	
Collier	223	2,518	179	2,920	137.52	0.94	2,276.56	65.43	1.38	2,481.83	
Columbia	3	634	0	637	1.48	5.33	540.57	0.00	0.00	547.38	
Miami-Dade	532	23,662	535	24,729	300.35	6.23	21,960.93	190.15	2.63	22,460.29	
DeSoto	0	307	0	307	0.00	0.00	257.15	0.00	0.00	257.15	
Dixie	6	115	11	132	4.43	0.00	94.05	3.20	0.00	101.68	
Duval	392	10,634	257	11,283	257.28	4.31	9,636.56	76.71	0.72	9,975.58	
Escambia	66	2,638	51	2,755	35.62	3.49	2,285.80	19.96	3.42	2,348.29	
Flagler	32	866	30	928	19.82	4.15	777.82	10.27	4.13	816.19	
Franklin	3	77	3	83	2.05	6.56	68.37	0.81	3.24	81.03	
Gadsden	0	508	0	508	0.00	0.00	472.97	0.00	0.00	472.97	
Gilchrist	17	139	13	169	8.55	4.03	124.46	4.50	4.03	145.57	
Glades	11	64	17	92	5.69	0.72	59.50	5.03	2.58	73.52	
Gulf	0	97	4	101	0.00	0.00	84.35	1.98	4.72	91.05	
Hamilton	0	107	0	107	0.00	0.00	84.07	0.00	0.00	84.07	
Hardee	20	315	41	376	12.56	3.06	283.08	12.39	0.00	311.09	
Hendry	69	333	75	477	42.02	0.32	280.51	26.07	0.00	348.92	
Hernando	35	1,305	66	1,406	21.09	0.00	1,157.85	23.56	0.00	1,202.50	
Highlands	70	810	66	946	43.08	2.19	718.02	24.25	2.71	790.25	
Hillsborough	1,262	11,532	1,210	14,004	801.40	2.00	10,260.08	311.67	1.07	11,376.22	
Holmes	7	172	3	182	4.66	0.00	147.03	0.98	0.00	152.67	
Indian River	59	981	67	1,107	33.78	0.62	894.35	26.37	4.32	959.44	
Jackson	11	400	2	413	4.49	0.00	351.89	0.53	0.00	356.91	
Jefferson	0	52	6	58	0.00	0.00	43.51	1.28	2.16	46.95	
Lafayette	0	63	0	63	0.00	0.00	53.37	0.00	0.00	53.37	
Lake	63	2,534	51	2,648	40.37	6.21	2,276.15	15.58	2.09	2,340.40	
Lee	246	5,500	230	5,976	137.85	0.00	4,941.99	110.24	5.65	5,195.73	
Leon	95	2,191	83	2,369	53.70	3.50	1,973.27	33.16	1.77	2,065.40	
Levy	26	322	33	381	12.91	0.00	269.14	16.34	0.00	298.39	
Liberty	0	86	0	86	0.00	0.00	79.67	0.00	0.00	79.67	
Madison	32	120	40	192	19.19	0.00	103.39	14.62	0.00	137.20	
Manatee	141	3,110	151	3,402	85.14	2.33	2,781.83	48.00	0.00	2,917.30	
Marion	320	2,351	212	2,883	192.65	1.53	2,036.71	75.58	1.56	2,308.03	
Martin	62	1,043	57	1,162	39.92	6.80	939.07	29.18	1.60	1,016.57	
Monroe	24	506	22	552	12.97	0.00	448.27	9.02	0.87	471.13	
Nassau	22	642	6	670	11.05	2.52	572.20	2.17	2.16	590.10	
Okaloosa	58	2,158	65	2,281	23.83	2.67	1,874.24	24.04	2.00	1,926.78	
Okeechobee	20	326	35	381	11.20	0.00	290.31	9.56	0.00	311.07	
Orange	534	12,452	401	13,387	317.66	5.10	10,995.37	132.64	0.73	11,451.50	
Osceola	143	3,143	150	3,436	87.50	6.18	2,761.42	46.74	0.32	2,902.16	
Palm Beach	414	11,463	328	12,205	238.65	2.00	10,567.79	105.78	1.95	10,916.17	
Pasco	98	4,130	127	4,355	55.06	2.30	3,672.49	42.35	1.83	3,774.03	
Pinellas	511	6,321	496	7,328	289.82	5.38	5,729.43	171.50	0.60	6,196.73	
Polk	257	4,647	247	5,151	147.43	0.54	4,125.63	91.14	1.75	4,366.49	
Putnam	0	700	0	700	0.00	0.00	622.69	0.00	0.00	622.69	
St. Johns	13	1,826	20	1,859	8.38	0.00	1,681.10	5.47	3.60	1,698.55	
St. Lucie	70	2,830	58	2,958	42.21	0.85	2,546.29	21.30	0.00	2,610.65	
Santa Rosa	56	1,135	55	1,246	36.08	6.30	1,001.29	15.92	1.50	1,061.09	
Sarasota	34	2,232	63	2,329	20.82	0.00	2,015.87	29.42	5.10	2,071.21	
Seminole	115	4,173	132	4,420	61.56	2.25	3,782.12	55.00	4.75	3,905.68	
Sumter	0	584	0	584	0.00	0.00	513.03	0.00	0.00	513.03	
Suwannee	15	313	16	344	9.32	6.51	276.72	3.80	2.42	298.77	
Taylor	31	119	47	197	18.16	6.00	106.12	19.45	2.70	152.43	
Union	8	141	4	153	4.34	3.76	123.60	1.11	2.42	135.23	
Volusia	248	3,742	277	4,267	140.07	4.13	3,333.23	66.55	2.75	3,546.73	
Wakulla	49	145	34	228	18.88	4.62	124.56	13.51	0.85	162.42	
Walton	75	212	108	395	35.17	4.59	191.82	50.55	0.00	282.13	
Washington	15	131	8	154	7.94	1.53	113.50	2.70	3.24	128.91	
Florida	7,971	167,351	7,521	182,843	4,730.42	162.34	151,906.85	2,523.41	111.81	159,434.83	

FTE to Enrollment:	61.38%	90.77%	35.04%	87.20%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2012-13

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2012 Estimate as of July 2018	School Year 2012-13 VPK	Summer 2013 VPK	Total Program Year		School Year 2012 13 VPK	Summer 2013 VPK	Public School Summer 2013 Round-up	Total Program Year
Alachua	2,352	1,918	70	1,988	84.52%	1,720.52	64.50	6.75	1,791.77
Baker	374	334	15	349	93.32%	308.18	14.55	9.01	331.74
Bay	2,066	1,434	31	1,465	70.91%	1,230.81	27.56	5.82	1,264.19
Bradford	315	228	14	242	76.83%	191.16	13.63	6.00	210.79
Brevard	5,477	4,913	70	4,983	90.98%	4,518.40	62.63	4.53	4,585.56
Broward	21,014	15,673	997	16,670	79.33%	14,335.13	911.80	2.70	15,249.63
Calhoun	188	72	13	85	45.21%	71.07	9.89	9.63	90.59
Charlotte	1,141	1,072	16	1,088	95.35%	941.59	14.49	4.41	960.49
Citrus	1,086	860	14	874	80.48%	764.80	11.86	5.80	782.46
Clay	2,525	1,784	24	1,808	71.60%	1,582.50	23.32	10.20	1,616.02
Collier	3,472	2,466	155	2,621	75.49%	2,248.74	144.55	0.52	2,393.81
Columbia	845	623	7	630	74.56%	534.74	5.06	6.24	546.04
Miami-Dade	29,535	24,844	415	25,259	85.52%	22,947.25	356.44	0.00	23,303.69
DeSoto	473	305	0	305	64.48%	262.56	0.00	0.00	262.56
Dixie	165	123	4	127	76.97%	105.98	3.86	0.00	109.84
Duval	11,447	10,371	233	10,604	92.64%	9,370.03	211.22	0.60	9,581.85
Escambia	3,629	2,616	16	2,632	72.53%	2,275.76	13.81	0.19	2,289.76
Flagler	952	787	22	809	84.98%	697.02	19.96	7.56	724.54
Franklin	107	65	0	65	60.75%	54.93	0.00	0.00	54.93
Gadsden	620	508	0	508	81.94%	476.65	0.00	0.00	476.65
Gilchrist	192	134	14	148	77.08%	120.99	10.45	6.60	138.04
Glades	157	48	18	66	42.04%	44.11	14.88	8.06	67.05
Gulf	122	89	2	91	74.59%	75.52	1.34	9.14	86.00
Hamilton	156	79	0	79	50.64%	71.46	0.00	0.00	71.46
Hardee	413	333	24	357	86.44%	289.96	20.27	2.80	313.03
Hendry	647	402	55	457	70.63%	347.50	50.89	6.64	405.03
Hernando	1,765	1,273	54	1,327	75.18%	1,105.43	49.13	0.00	1,154.56
Highlands	952	784	65	849	89.18%	699.79	59.85	8.49	768.13
Hillsborough	16,094	11,579	1,286	12,865	79.94%	10,323.87	1,099.70	6.20	11,429.77
Holmes	220	147	2	149	67.73%	128.98	1.83	0.00	130.81
Indian River	1,371	958	82	1,040	75.86%	875.42	75.65	1.23	952.30
Jackson	530	389	1	390	73.58%	345.45	0.97	0.00	346.42
Jefferson	140	72	0	72	51.43%	50.01	0.00	0.00	50.01
Lafayette	108	63	0	63	58.33%	52.50	0.00	0.00	52.50
Lake	3,369	2,493	78	2,571	76.31%	2,220.54	73.56	3.80	2,297.90
Lee	6,748	5,610	187	5,797	85.91%	5,024.22	163.68	5.43	5,193.33
Leon	2,973	2,037	108	2,145	72.15%	1,844.81	95.23	8.14	1,948.18
Levy	422	267	26	293	69.43%	225.95	19.52	0.00	245.47
Liberty	100	87	0	87	87.00%	83.12	0.00	0.00	83.12
Madison	230	105	23	128	55.65%	96.50	18.80	0.00	115.30
Manatee	3,706	3,117	96	3,213	86.70%	2,771.61	89.02	5.86	2,866.49
Marion	3,509	2,355	197	2,552	72.73%	2,053.57	170.22	5.36	2,229.15
Martin	1,293	986	79	1,065	82.37%	896.65	74.12	7.20	977.97
Monroe	582	476	19	495	85.05%	415.55	15.51	6.70	437.76
Nassau	832	681	5	686	82.45%	607.83	4.71	7.98	620.52
Okaloosa	2,276	2,153	51	2,204	96.84%	1,876.68	48.62	1.33	1,926.63
Okeechobee	529	325	19	344	65.03%	283.93	15.88	0.00	299.81
Orange	15,211	12,535	336	12,871	84.62%	11,093.03	293.58	7.32	11,393.93
Osceola	3,762	3,313	114	3,427	91.10%	2,864.62	99.68	9.07	2,973.37
Palm Beach	14,290	11,374	269	11,643	81.48%	10,458.34	248.44	6.68	10,713.46
Pasco	5,163	4,177	129	4,306	83.40%	3,738.45	114.54	7.07	3,860.06
Pinellas	8,303	5,941	532	6,473	77.96%	5,342.32	484.74	6.59	5,833.65
Polk	7,752	4,658	231	4,889	63.07%	4,158.14	206.59	6.44	4,371.17
Putnam	903	658	0	658	72.87%	583.36	0.00	0.00	583.36
St. Johns	2,307	1,879	13	1,892	82.01%	1,727.18	11.15	6.60	1,744.93
St. Lucie	3,347	2,826	53	2,879	86.02%	2,549.61	48.32	0.00	2,597.93
Santa Rosa	1,861	1,129	48	1,177	63.25%	986.78	43.67	8.98	1,039.43
Sarasota	2,886	2,184	80	2,264	78.45%	1,950.24	68.53	3.57	2,022.34
Seminole	4,946	4,148	107	4,255	86.03%	3,737.72	97.58	7.97	3,843.27
Sumter	494	555	0	555	112.35%	486.78	0.00	0.00	486.78
Suwannee	476	298	16	314	65.97%	260.34	12.59	6.93	279.86
Taylor	242	132	23	155	64.05%	112.34	19.33	1.53	133.20
Union	173	131	6	137	79.19%	114.50	4.70	6.78	125.98
Volusia	4,867	3,866	258	4,124	84.73%	3,412.72	236.18	5.38	3,654.28
Wakulla	381	137	52	189	49.61%	124.36	42.54	2.43	169.33
Walton	680	204	78	282	41.47%	176.79	70.19	7.93	254.91
Washington	296	142	3	145	48.99%	123.57	2.97	9.18	135.72
Florida	215,559	167,303	6,947	174,250	80.84%	151,570.96	6,188.28	291.37	158,050.61

Projected October 1, 4-Year Old Population	215,559
Program Year Participation Rate	80.84%

Fiscal Year 2012-13

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Summer July / August 2012 VPK	School Year 2012-13	Summer May / June 2013 VPK	Total Fiscal Year	Summer July / August 2012 VPK	July / August 2012 Public School Summer Round-up	School Year 2012-13 VPK	Summer May / June 2013 VPK	May / June 2013 Public School Summer Round-up	Total Fiscal Year	
Alachua	55	1,918	69	2,042	28.32	2.46	1,720.52	24.95	0.00	1,776.25	
Baker	13	334	15	362	8.83	7.48	308.18	5.07	3.12	332.68	
Bay	54	1,434	31	1,519	27.99	0.00	1,230.81	10.51	1.87	1,271.18	
Bradford	6	228	14	248	4.37	4.20	191.16	4.40	2.20	206.33	
Brevard	116	4,913	70	5,099	48.76	4.50	4,518.40	34.10	1.59	4,607.35	
Broward	1,012	15,673	951	17,636	630.66	5.14	14,335.13	307.47	0.33	15,278.73	
Calhoun	2	72	13	87	0.86	4.30	71.07	5.44	4.53	86.20	
Charlotte	8	1,072	16	1,096	3.56	0.00	941.59	8.16	2.76	956.07	
Citrus	13	860	14	887	10.91	0.00	764.80	6.76	5.33	787.80	
Clay	56	1,784	24	1,864	31.58	5.64	1,582.50	9.62	4.25	1,633.59	
Collier	178	2,466	152	2,796	101.39	4.10	2,248.74	53.81	0.00	2,408.04	
Columbia	0	623	7	630	0.00	0.00	534.74	2.19	1.87	538.80	
Miami-Dade	525	24,844	396	25,765	295.92	4.15	22,947.25	146.64	0.00	23,393.96	
DeSoto	0	305	0	305	0.00	0.00	262.56	0.00	0.00	262.56	
Dixie	12	123	4	139	8.25	0.00	105.98	1.01	0.00	115.24	
Duval	266	10,371	221	10,858	175.04	3.84	9,370.03	68.12	0.00	9,617.03	
Escambia	52	2,616	16	2,684	28.86	5.13	2,275.76	5.65	0.00	2,315.40	
Flagler	29	787	21	837	16.63	5.11	697.02	7.07	2.93	728.76	
Franklin	3	65	0	68	1.62	5.76	54.93	0.00	0.00	62.31	
Gadsden	0	508	0	508	0.00	0.00	476.65	0.00	0.00	476.65	
Gilchrist	14	134	13	161	8.14	6.40	120.99	4.31	0.00	139.84	
Glades	18	48	17	83	9.81	3.90	44.11	5.38	2.45	65.65	
Gulf	4	89	2	95	1.70	3.31	75.52	0.99	5.33	86.85	
Hamilton	0	79	0	79	0.00	0.00	71.46	0.00	0.00	71.46	
Hardee	41	333	22	396	25.12	0.00	289.96	7.29	0.80	323.17	
Hendry	74	402	53	529	44.47	0.72	347.50	18.90	2.80	414.39	
Hernando	68	1,273	53	1,394	39.86	0.00	1,105.43	18.61	0.00	1,163.90	
Highlands	64	784	65	913	37.79	3.94	699.79	23.04	2.71	767.27	
Hillsborough	1,228	11,579	1,223	14,030	790.52	4.66	10,323.87	310.12	0.80	11,429.97	
Holmes	3	147	2	152	1.45	0.00	128.98	0.68	0.00	131.11	
Indian River	64	958	82	1,104	35.44	0.57	875.42	30.49	0.00	941.92	
Jackson	2	389	1	392	0.84	0.00	345.45	0.37	0.00	346.66	
Jefferson	7	72	0	79	2.98	3.33	50.01	0.00	0.00	56.32	
Lafayette	0	63	0	63	0.00	0.00	52.50	0.00	0.00	52.50	
Lake	51	2,493	78	2,622	30.04	3.10	2,220.54	24.94	3.48	2,282.10	
Lee	221	5,610	183	6,014	96.79	4.87	5,024.22	90.88	3.74	5,220.50	
Leon	74	2,037	105	2,216	39.27	4.77	1,844.81	38.74	4.18	1,931.77	
Levy	27	267	26	320	12.31	0.00	225.95	12.66	0.00	250.92	
Liberty	0	87	0	87	0.00	0.00	83.12	0.00	0.00	83.12	
Madison	40	105	23	168	21.93	0.00	96.50	7.93	0.00	126.36	
Manatee	144	3,117	96	3,357	83.89	1.77	2,771.61	26.95	1.25	2,885.47	
Marion	211	2,355	195	2,761	124.00	3.05	2,053.57	70.20	1.55	2,252.37	
Martin	51	986	79	1,116	24.56	4.20	896.65	36.01	2.40	963.82	
Monroe	22	476	19	517	11.38	1.13	415.55	7.52	2.17	437.75	
Nassau	6	681	5	692	3.25	3.84	607.83	2.53	4.20	621.65	
Okaloosa	62	2,153	51	2,266	34.36	4.00	1,876.68	18.08	0.33	1,933.45	
Okneechee	35	325	19	379	21.89	0.00	283.93	5.27	0.00	311.09	
Orange	402	12,535	322	13,259	227.38	1.85	11,093.03	106.46	3.27	11,431.99	
Osceola	149	3,313	107	3,569	94.59	2.40	2,864.62	34.70	3.15	2,999.46	
Palm Beach	329	11,374	260	11,963	209.79	4.05	10,458.34	83.18	1.95	10,757.31	
Pasco	128	4,177	121	4,426	78.13	0.00	3,738.45	39.64	1.00	3,857.22	
Pinellas	482	5,941	526	6,949	280.48	3.60	5,342.32	158.87	1.97	5,787.24	
Polk	244	4,658	223	5,125	135.94	4.50	4,158.14	76.85	3.11	4,378.54	
Putnam	0	658	0	658	0.00	0.00	583.36	0.00	0.00	583.36	
St. Johns	19	1,879	13	1,911	12.50	6.00	1,727.18	3.22	2.40	1,751.30	
St. Lucie	60	2,826	53	2,939	34.96	0.00	2,549.61	17.65	0.00	2,602.22	
Santa Rosa	55	1,129	48	1,232	35.83	4.73	986.78	12.66	2.75	1,042.75	
Sarasota	50	2,184	78	2,312	28.35	0.00	1,950.24	35.36	3.45	2,017.40	
Seminole	121	4,148	104	4,373	62.20	2.10	3,737.72	43.11	3.55	3,848.68	
Sumter	0	555	0	555	0.00	0.00	486.78	0.00	0.00	486.78	
Suwannee	17	298	16	331	10.26	5.24	260.34	3.80	2.42	282.06	
Taylor	44	132	23	199	22.79	5.50	112.34	9.17	0.45	150.25	
Union	4	131	5	140	2.26	5.85	114.50	1.51	2.12	126.24	
Volusia	286	3,866	254	4,406	193.67	1.31	3,412.72	86.02	1.13	3,694.85	
Wakulla	32	137	47	216	15.43	3.12	124.36	16.29	0.36	159.56	
Walton	106	204	77	387	49.54	0.98	176.79	36.73	3.73	267.77	
Washington	8	142	3	153	4.78	5.12	123.57	1.08	3.24	137.79	
Florida	7,467	167,303	6,725	181,495	4,424.22	175.72	151,570.96	2,229.16	109.02	158,509.08	

FTE to Enrollment:	61.60%	90.60%	34.77%	87.34%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2013-14

County / State	4 Year Old Population				Full-Time Equivalent (FTE) Enrollment				
	October 1, 2013 Estimate as of July 2018	School Year 2013-14 VPK	Summer 2014 VPK	Total Program Year	Participation Rate	School Year 2013-14 VPK	Summer 2014 VPK4	Public School Summer 2014 Round-up	Total Program Year
Alachua	2,290	1,886	67	1,953	85.28%	1,699.79	61.16	10.16	1,771.11
Baker	360	330	12	342	95.00%	292.85	11.35	0.13	304.33
Bay	2,007	1,502	21	1,523	75.88%	1,288.27	19.13	3.20	1,310.60
Bradford	305	234	8	242	79.34%	198.23	6.55	4.80	209.58
Brevard	5,351	4,739	57	4,796	89.63%	4,382.05	50.81	4.03	4,436.89
Broward	20,523	15,086	1,091	16,177	78.82%	13,827.88	972.46	6.35	14,806.69
Calhoun	181	95	3	98	54.14%	87.33	2.48	9.18	98.99
Charlotte	1,111	980	15	995	89.56%	863.64	13.42	6.12	883.18
Citrus	1,052	907	15	922	87.64%	792.24	12.84	7.10	812.18
Clay	2,490	1,807	24	1,831	73.53%	1,592.22	22.04	0.00	1,614.26
Collier	3,389	2,459	129	2,588	76.36%	2,249.46	116.90	6.38	2,372.74
Columbia	816	658	0	658	80.64%	578.10	0.00	0.00	578.10
Miami-Dade	28,855	23,775	437	24,212	83.91%	21,953.81	375.40	0.00	22,329.21
DeSoto	452	293	0	293	64.82%	242.57	0.00	0.00	242.57
Dixie	159	145	5	150	94.34%	127.91	3.29	0.00	131.20
Duval	11,227	10,390	178	10,568	94.13%	9,316.75	164.00	2.38	9,483.13
Escambia	3,526	2,573	36	2,609	73.99%	2,247.59	31.58	4.12	2,283.29
Flagler	933	772	27	799	85.64%	678.11	24.29	4.00	706.40
Franklin	104	74	0	74	71.15%	61.96	0.00	0.00	61.96
Gadsden	603	474	0	474	78.61%	441.82	0.00	0.00	441.82
Gilchrist	187	119	7	126	67.38%	104.03	6.28	5.00	115.31
Glades	152	41	11	52	34.21%	31.00	9.36	1.71	42.07
Gulf	120	101	2	103	85.83%	84.12	1.47	10.20	95.79
Hamilton	152	70	0	70	46.05%	65.68	0.00	0.00	65.68
Hardee	397	278	25	303	76.32%	246.96	21.66	1.08	269.70
Hendry	624	440	31	471	75.48%	393.37	29.50	2.50	425.37
Hernando	1,717	1,290	60	1,350	78.63%	1,135.04	49.15	0.00	1,184.19
Highlands	925	672	63	735	79.46%	600.51	58.05	4.52	663.08
Hillsborough	15,934	11,431	1,304	12,735	79.92%	10,211.17	1,132.75	7.29	11,351.21
Holmes	213	143	4	147	69.01%	124.98	3.98	8.10	137.06
Indian River	1,337	959	58	1,017	76.07%	872.37	54.53	3.06	929.96
Jackson	517	350	0	350	67.70%	316.55	0.00	0.00	316.55
Jefferson	136	55	0	55	40.44%	48.68	0.00	0.00	48.68
Lafayette	105	70	0	70	66.67%	65.39	0.00	0.00	65.39
Lake	3,312	2,453	58	2,511	75.82%	2,187.69	53.22	4.44	2,245.35
Lee	6,631	5,459	155	5,614	84.66%	4,894.48	140.03	5.10	5,039.61
Leon	2,908	2,105	90	2,195	75.48%	1,898.13	78.62	2.78	1,979.53
Levy	409	262	16	278	67.97%	228.21	14.20	0.00	242.41
Liberty	97	73	0	73	75.26%	68.16	0.00	0.00	68.16
Madison	223	125	29	154	69.06%	114.75	20.37	0.00	135.12
Manatee	3,632	2,986	112	3,098	85.30%	2,699.93	101.02	4.08	2,805.03
Marion	3,423	2,406	172	2,578	75.31%	2,103.27	163.11	5.17	2,271.55
Martin	1,259	1,079	59	1,138	90.39%	991.88	56.58	1.57	1,050.03
Monroe	562	478	21	499	88.79%	415.44	19.57	3.00	438.01
Nassau	816	672	10	682	83.58%	592.90	9.34	2.00	604.24
Okaloosa	2,208	2,177	16	2,193	99.32%	1,891.26	14.91	2.13	1,908.30
Okeechobee	507	318	10	328	64.69%	278.81	8.49	0.00	287.30
Orange	15,113	12,262	448	12,710	84.10%	10,864.12	391.53	4.52	11,260.17
Osceola	3,742	3,301	88	3,389	90.57%	2,896.62	77.08	5.63	2,979.33
Palm Beach	13,990	11,059	356	11,415	81.59%	10,127.25	330.62	2.20	10,460.07
Pasco	5,048	3,902	140	4,042	80.07%	3,487.91	128.30	6.20	3,622.41
Pinellas	8,138	5,828	610	6,438	79.11%	5,313.39	535.83	9.05	5,858.27
Polk	7,617	4,835	163	4,998	65.62%	4,268.12	144.35	2.51	4,414.98
Putnam	872	612	0	612	70.18%	542.05	0.00	0.00	542.05
St. Johns	2,297	1,929	2	1,931	84.07%	1,781.82	1.99	10.66	1,794.47
St. Lucie	3,256	2,657	42	2,699	82.89%	2,395.79	40.33	0.00	2,436.12
Santa Rosa	1,825	1,171	43	1,214	66.52%	1,012.12	40.40	0.08	1,052.60
Sarasota	2,802	2,082	93	2,175	77.62%	1,879.42	85.33	0.00	1,964.75
Seminole	4,871	4,142	104	4,246	87.17%	3,762.81	94.77	6.00	3,863.58
Sumter	506	540	0	540	106.72%	488.09	0.00	0.00	488.09
Suwannee	461	302	15	317	68.76%	268.58	12.79	8.78	290.15
Taylor	235	127	31	158	67.23%	113.56	25.98	5.97	145.51
Union	169	108	4	112	66.27%	96.36	3.64	8.30	108.30
Volusia	4,748	3,802	269	4,071	85.74%	3,402.33	235.15	8.69	3,646.17
Wakulla	368	145	38	183	49.73%	131.80	32.16	4.38	168.34
Walton	669	266	66	332	49.63%	247.71	62.63	6.50	316.84
Washington	285	131	5	136	47.72%	107.41	3.71	7.53	118.65
Florida	211,249	164,108	6,955	171,063	80.98%	148,774.60	6,180.48	238.68	155,193.76

Projected October 1, 4-Year Old Population	211,249
Program Year Participation Rate	80.98%

Fiscal Year 2013-14

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2013 VPK	School Year 2013-14 VPK	Summer May / June 2014 VPK	Total Estimated Fiscal Year	Summer July / August 2013 VPK	July / August 2013 Public School Summer Round-up	School Year 2013-14 VPK	Summer May / June 2014 VPK	May / June 2014 Public School Summer Round-up	Total Fiscal Year
Alachua	69	1,886	65	2,020	39.55	6.75	1,699.79	23.19	4.00	1,773.28
Baker	15	330	12	357	9.48	5.89	292.85	3.77	0.00	311.99
Bay	30	1,502	21	1,553	17.05	3.95	1,288.27	6.53	1.04	1,316.84
Bradford	14	234	8	256	9.23	3.80	198.23	2.47	1.33	215.06
Brevard	65	4,739	55	4,859	28.53	2.94	4,382.05	23.97	2.33	4,439.82
Broward	968	15,086	1,059	17,113	604.33	2.37	13,827.88	363.67	1.40	14,799.65
Calhoun	12	95	3	110	4.45	5.10	87.33	0.90	4.59	102.37
Charlotte	15	980	15	1,010	6.33	1.65	863.64	8.15	3.78	883.55
Citrus	11	907	15	933	5.10	0.47	792.24	8.02	3.77	809.60
Clay	24	1,807	24	1,855	13.70	5.95	1,592.22	10.33	0.00	1,622.20
Collier	150	2,459	127	2,736	90.74	0.52	2,249.46	45.28	4.05	2,390.05
Columbia	5	658	0	663	2.87	4.37	578.10	0.00	0.00	585.34
Miami-Dade	394	23,775	392	24,561	209.80	0.00	21,953.81	137.77	0.00	22,301.38
DeSoto	0	293	0	293	0.00	0.00	242.57	0.00	0.00	242.57
Dixie	4	145	4	153	2.85	0.00	127.91	1.19	0.00	131.95
Duval	226	10,390	169	10,785	143.10	0.60	9,316.75	66.37	1.14	9,527.96
Escambia	15	2,573	33	2,621	8.16	0.19	2,247.59	10.50	4.12	2,270.56
Flagler	22	772	22	816	12.89	4.63	678.11	7.71	2.24	705.58
Franklin	0	74	0	74	0.00	0.00	61.96	0.00	0.00	61.96
Gadsden	0	474	0	474	0.00	0.00	441.82	0.00	0.00	441.82
Gilchrist	14	119	7	140	6.14	6.60	104.03	2.87	2.17	121.81
Glades	17	41	11	69	9.50	5.61	31.00	3.93	0.38	50.42
Gulf	1	101	2	104	0.35	3.81	84.12	0.86	4.82	93.96
Hamilton	0	70	0	70	0.00	0.00	65.68	0.00	0.00	65.68
Hardee	22	278	23	323	12.98	2.00	246.96	8.58	0.39	270.91
Hendry	55	440	30	525	31.99	3.84	393.37	12.42	1.50	443.12
Hernando	53	1,290	57	1,400	30.52	0.00	1,135.04	20.28	0.00	1,185.84
Highlands	62	672	62	796	36.81	5.78	600.51	23.62	1.65	668.37
Hillsborough	1,235	11,431	1,263	13,929	789.58	5.40	10,211.17	360.45	0.00	11,366.60
Holmes	2	143	4	149	1.15	0.00	124.98	1.39	2.77	130.29
Indian River	80	959	57	1,096	45.16	1.23	872.37	18.05	1.02	937.83
Jackson	1	350	0	351	0.60	0.00	316.55	0.00	0.00	317.15
Jefferson	0	55	0	55	0.00	0.00	48.68	0.00	0.00	48.68
Lafayette	0	70	0	70	0.00	0.00	65.39	0.00	0.00	65.39
Lake	76	2,453	57	2,586	48.62	0.32	2,187.69	17.81	1.32	2,255.76
Lee	182	5,459	154	5,795	72.80	1.69	4,894.48	61.50	3.76	5,034.23
Leon	100	2,105	84	2,289	56.49	3.96	1,898.13	30.35	0.76	1,989.69
Levy	25	262	16	303	6.86	0.00	228.21	8.06	0.00	243.13
Liberty	0	73	0	73	0.00	0.00	68.16	0.00	0.00	68.16
Madison	21	125	14	160	10.87	0.00	114.75	4.25	0.00	129.87
Manatee	93	2,986	111	3,190	62.07	4.61	2,699.93	29.27	0.60	2,796.48
Marion	177	2,406	169	2,752	100.02	3.81	2,103.27	65.85	1.68	2,274.63
Martin	75	1,079	59	1,213	38.11	4.80	991.88	22.73	0.40	1,057.92
Monroe	16	478	21	515	7.99	4.53	415.44	7.11	1.10	436.17
Nassau	5	672	10	687	2.18	3.78	592.90	5.51	1.13	605.50
Okaloosa	51	2,177	16	2,244	30.54	1.00	1,891.26	6.08	0.72	1,929.60
Okeechobee	16	318	10	344	10.61	0.00	278.81	2.90	0.00	292.32
Orange	321	12,262	428	13,011	187.12	4.05	10,864.12	170.98	1.74	11,228.01
Osceola	110	3,301	85	3,496	64.98	5.92	2,896.62	28.03	1.83	2,997.38
Palm Beach	259	11,059	349	11,667	165.26	4.73	10,127.25	118.00	2.20	10,417.44
Pasco	124	3,902	134	4,160	74.90	6.07	3,487.91	46.42	2.40	3,617.70
Pinellas	520	5,828	599	6,947	325.87	4.62	5,313.39	187.08	3.15	5,834.11
Polk	223	4,835	157	5,215	129.74	3.33	4,268.12	58.76	0.39	4,460.34
Putnam	0	612	0	612	0.00	0.00	542.05	0.00	0.00	542.05
St. Johns	12	1,929	2	1,943	7.93	4.20	1,781.82	0.83	4.33	1,799.11
St. Lucie	49	2,657	42	2,748	30.67	0.00	2,395.79	15.53	0.00	2,441.99
Santa Rosa	48	1,171	43	1,262	31.01	6.23	1,012.12	18.00	0.00	1,067.36
Sarasota	70	2,082	88	2,240	33.17	0.12	1,879.42	36.24	0.00	1,948.95
Seminole	103	4,142	100	4,345	54.47	4.42	3,762.81	45.12	0.50	3,867.32
Sumter	0	540	0	540	0.00	0.00	488.09	0.00	0.00	488.09
Suwannee	16	302	14	332	8.79	4.51	268.58	4.05	3.33	289.26
Taylor	22	127	31	180	10.16	1.08	113.56	12.05	2.40	139.25
Union	5	108	3	116	3.19	4.66	96.36	0.85	2.72	107.78
Volusia	251	3,802	263	4,316	150.16	4.25	3,402.33	75.18	2.81	3,634.73
Wakulla	51	145	38	234	26.25	2.07	131.80	13.08	3.90	177.10
Walton	75	266	66	407	33.46	4.20	247.71	31.33	3.00	319.70
Washington	3	131	4	138	1.89	5.94	107.41	1.56	3.12	119.92
Florida	6,679	164,108	6,707	177,494	3,959.12	182.35	148,774.60	2,296.78	97.78	155,310.63

FTE to Enrollment:	62.01%	90.66%	35.70%	87.50%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2014-15

County / State	4-Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2014 Estimate as of July 2018	School Year 2014-15 VPK	Summer 2015 VPK	Total Program Year		School Year 2014-15 VPK	Summer 2015 VPK	Public School Summer 2015 Round-up	Total Program Year
Alachua	2,283	1,866	64	1,930	84.54%	1,663.82	58.93	2.22	1,724.97
Baker	352	279	18	297	84.38%	254.91	15.43	7.28	277.62
Bay	1,993	1,430	37	1,467	73.61%	1,222.59	32.06	9.54	1,264.19
Bradford	298	207	8	215	72.15%	167.80	6.95	4.67	179.42
Brevard	5,403	4,661	44	4,705	87.08%	4,302.34	37.13	6.53	4,346.00
Broward	20,874	15,237	1,030	16,267	77.93%	13,898.75	937.18	1.47	14,837.40
Calhoun	174	80	2	82	47.13%	70.77	1.49	10.71	82.97
Charlotte	1,108	933	9	942	85.02%	810.74	7.44	2.96	821.14
Citrus	1,034	896	7	903	87.33%	797.38	6.15	5.07	808.60
Clay	2,548	1,854	46	1,900	74.57%	1,659.04	42.67	7.09	1,708.80
Collier	3,369	2,466	165	2,631	78.09%	2,250.22	151.00	6.57	2,407.79
Columbia	802	653	0	653	81.42%	586.23	0.00	0.00	586.23
Miami-Dade	28,831	22,746	420	23,166	80.35%	20,992.45	370.72	0.00	21,363.17
DeSoto	432	287	0	287	66.44%	249.70	0.00	0.00	249.70
Dixie	156	117	0	117	75.00%	106.20	0.00	0.00	106.20
Duval	11,394	9,889	110	9,999	87.76%	8,967.50	100.03	5.00	9,072.53
Escambia	3,543	2,356	36	2,392	67.51%	2,061.31	28.96	9.25	2,099.52
Flagler	936	772	12	784	83.76%	692.84	11.85	0.00	704.69
Franklin	102	88	0	88	86.27%	73.36	0.00	0.00	73.36
Gadsden	609	408	0	408	67.00%	383.92	0.00	0.00	383.92
Gilchrist	188	126	10	136	72.34%	114.44	9.02	2.00	125.46
Glades	144	49	10	59	40.97%	45.33	7.78	0.00	53.11
Gulf	120	84	3	87	72.50%	69.36	2.76	9.12	81.24
Hamilton	152	63	0	63	41.45%	55.77	0.00	0.00	55.77
Hardee	387	247	30	277	71.58%	220.83	25.61	8.26	254.70
Hendry	619	408	40	448	72.37%	364.91	37.36	7.00	409.27
Hernando	1,690	1,226	35	1,261	74.62%	1,079.89	31.15	0.00	1,111.04
Highlands	914	655	42	697	76.26%	578.70	38.38	5.06	622.14
Hillsborough	16,282	11,029	1,216	12,245	75.21%	9,848.31	1,044.52	7.46	10,900.29
Holmes	212	143	0	143	67.45%	121.11	0.00	0.00	121.11
Indian River	1,338	950	62	1,012	75.64%	868.34	57.94	6.96	933.24
Jackson	524	317	0	317	60.50%	292.13	0.00	0.00	292.13
Jefferson	135	26	0	26	19.26%	22.55	0.00	0.00	22.55
Lafayette	103	62	0	62	60.19%	56.04	0.00	0.00	56.04
Lake	3,329	2,385	41	2,426	72.87%	2,160.25	33.10	4.53	2,197.88
Lee	6,643	5,380	159	5,539	83.38%	4,883.32	136.79	5.49	5,025.60
Leon	2,871	1,963	93	2,056	71.61%	1,760.66	81.42	3.68	1,845.76
Levy	405	260	32	292	72.10%	231.43	28.99	0.00	260.42
Liberty	94	73	0	73	77.66%	65.35	0.00	0.00	65.35
Madison	220	87	42	129	58.64%	72.74	35.59	0.00	108.33
Manatee	3,647	2,697	96	2,793	76.58%	2,453.91	83.77	5.33	2,543.01
Marion	3,447	2,364	132	2,496	72.41%	2,072.15	122.11	3.00	2,197.26
Martin	1,224	1,095	32	1,127	92.08%	980.16	29.87	5.34	1,015.37
Monroe	555	468	18	486	87.57%	416.97	16.19	6.40	439.56
Nassau	832	606	4	610	73.32%	556.00	3.87	8.00	567.87
Okaloosa	2,176	2,073	27	2,100	96.51%	1,805.79	23.56	3.24	1,832.59
Okeechobee	489	318	9	327	66.87%	290.29	9.00	0.00	299.29
Orange	15,387	11,925	463	12,388	80.51%	10,624.29	413.23	6.00	11,043.52
Osceola	3,849	3,194	76	3,270	84.96%	2,803.92	64.34	4.40	2,872.66
Palm Beach	14,167	11,085	276	11,361	80.19%	10,194.64	256.79	4.35	10,455.78
Pasco	5,039	4,080	123	4,203	83.41%	3,662.88	112.26	7.36	3,782.50
Pinellas	8,319	6,253	325	6,578	79.07%	5,744.17	285.59	6.90	6,036.66
Polk	7,622	4,684	127	4,811	63.12%	4,157.70	117.98	1.13	4,276.81
Putnam	861	555	0	555	64.46%	498.45	0.00	0.00	498.45
St. Johns	2,320	1,944	14	1,958	84.40%	1,804.36	13.57	5.07	1,823.00
St. Lucie	3,257	2,550	54	2,604	79.95%	2,292.53	49.67	0.00	2,342.20
Santa Rosa	1,822	1,080	33	1,113	61.09%	934.78	31.16	8.00	973.94
Sarasota	2,785	2,038	121	2,159	77.52%	1,821.79	115.20	0.00	1,936.99
Seminole	5,004	3,882	140	4,022	80.38%	3,526.88	116.48	6.00	3,649.36
Sumter	531	497	0	497	93.60%	441.30	0.00	0.00	441.30
Suwannee	450	283	12	295	65.56%	243.80	9.49	0.48	253.77
Taylor	232	113	21	134	57.76%	104.63	17.77	3.43	125.83
Union	166	119	4	123	74.10%	101.95	3.89	9.12	114.96
Volusia	4,790	3,671	298	3,969	82.86%	3,287.34	252.85	2.83	3,543.02
Wakulla	367	139	29	168	45.78%	126.91	27.45	8.28	162.64
Walton	662	303	60	363	54.83%	283.53	53.52	5.53	342.58
Washington	277	117	3	120	43.32%	97.73	2.70	9.12	109.55
Florida	212,888	160,309	6,318	166,627	78.27%	145,452.18	5,610.71	257.23	151,320.12

Projected October 1, 4-Year Old Population	212,888
Program Year Participation Rate	78.27%

Fiscal Year 2014-15

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August	School Year 2014-15 VPK	Summer May / June	Total Fiscal Year	Summer July / August	July / August 2014 Public School Summer Round-up	School Year 2014-15 VPK	Summer May / June	May / June 2015 Public School Summer Round-up	Total Fiscal Year
	2014 VPK	2014-15 VPK	2015 VPK	Fiscal Year	2014 VPK	Round-up	2014-15 VPK	2015 VPK	Round-up	Fiscal Year
Alachua	63	1,866	62	1,991	37.97	6.16	1,663.82	23.53	0.84	1,732.32
Baker	12	279	17	308	7.58	0.13	254.91	5.30	2.24	270.16
Bay	21	1,430	36	1,487	12.60	2.16	1,222.59	13.56	3.73	1,254.64
Bradford	7	207	8	222	4.08	3.47	167.80	2.35	1.33	179.03
Brevard	57	4,661	41	4,759	26.84	1.70	4,302.34	15.94	2.85	4,349.67
Broward	1,042	15,237	995	17,274	608.79	4.95	13,898.75	349.49	0.39	14,862.37
Calhoun	3	80	1	84	1.58	4.59	70.77	0.51	5.61	83.06
Charlotte	13	933	9	955	5.27	2.34	810.74	3.16	1.20	822.71
Citrus	14	896	7	917	4.82	3.33	797.38	3.51	2.85	811.89
Clay	23	1,854	46	1,923	11.71	0.00	1,659.04	19.92	3.17	1,693.84
Collier	123	2,466	164	2,753	71.62	2.33	2,250.22	63.41	4.36	2,391.94
Columbia	0	653	0	653	0.00	0.00	586.23	0.00	0.00	586.23
Miami-Dade	426	22,746	398	23,570	237.63	0.00	20,992.45	148.49	0.00	21,378.57
DeSoto	0	287	0	287	0.00	0.00	249.70	0.00	0.00	249.70
Dixie	3	117	0	120	2.10	0.00	106.20	0.00	0.00	108.30
Duval	164	9,889	99	10,152	97.63	1.24	8,967.50	31.83	1.82	9,100.02
Escambia	34	2,356	34	2,424	21.08	0.00	2,061.31	12.46	3.55	2,098.40
Flagler	27	772	12	811	16.58	1.76	692.84	4.05	0.00	715.23
Franklin	0	88	0	88	0.00	0.00	73.36	0.00	0.00	73.36
Gadsden	0	408	0	408	0.00	0.00	383.92	0.00	0.00	383.92
Gilchrist	7	126	10	143	3.41	2.83	114.44	3.63	0.93	125.24
Glades	10	49	10	69	5.43	1.33	45.33	3.14	0.00	55.23
Gulf	2	84	3	89	0.61	5.38	69.36	1.25	4.08	80.68
Hamilton	0	63	0	63	0.00	0.00	55.77	0.00	0.00	55.77
Hardee	25	247	28	300	13.08	0.69	220.83	10.93	3.73	249.26
Hendry	31	408	38	477	17.08	1.00	364.91	17.68	4.00	404.67
Hernando	54	1,226	34	1,314	28.87	0.00	1,079.89	13.43	0.00	1,122.19
Highlands	62	655	42	759	34.43	2.87	578.70	15.80	2.13	633.93
Hillsborough	1,256	11,029	1,150	13,435	772.30	7.29	9,848.31	353.86	1.67	10,983.43
Holmes	4	143	0	147	2.59	5.33	121.11	0.00	0.00	129.03
Indian River	57	950	59	1,066	36.48	2.04	868.34	19.99	0.36	927.21
Jackson	0	317	0	317	0.00	0.00	292.13	0.00	0.00	292.13
Jefferson	0	26	0	26	0.00	0.00	22.55	0.00	0.00	22.55
Lafayette	0	62	0	62	0.00	0.00	56.04	0.00	0.00	56.04
Lake	57	2,385	39	2,481	35.41	3.12	2,160.25	13.13	1.90	2,213.81
Lee	151	5,380	148	5,679	78.53	1.34	4,883.32	50.06	0.00	5,013.25
Leon	84	1,963	80	2,127	48.27	2.02	1,760.66	28.63	0.38	1,839.96
Levy	15	260	32	307	6.14	0.00	231.43	16.27	0.00	253.84
Liberty	0	73	0	73	0.00	0.00	65.35	0.00	0.00	65.35
Madison	28	87	42	157	16.12	0.00	72.74	17.31	0.00	106.17
Manatee	108	2,697	90	2,895	71.75	3.48	2,453.91	27.47	3.52	2,560.13
Marion	170	2,364	128	2,662	97.26	3.49	2,072.15	56.28	1.40	2,230.58
Martin	58	1,095	32	1,185	33.85	1.17	980.16	11.50	1.49	1,028.17
Monroe	21	468	17	506	12.46	1.90	416.97	6.47	2.80	440.60
Nassau	10	606	4	620	3.83	0.87	556.00	2.40	4.80	567.90
Okaloosa	16	2,073	25	2,114	8.83	1.41	1,805.79	9.65	1.07	1,826.75
Okeechobee	9	318	9	336	5.59	0.00	290.29	2.70	0.00	298.58
Orange	421	11,925	448	12,794	220.55	2.78	10,624.29	173.52	3.00	11,024.14
Osceola	87	3,194	75	3,356	49.05	3.80	2,803.92	24.34	0.80	2,881.91
Palm Beach	348	11,085	274	11,707	212.62	0.00	10,194.64	96.32	1.75	10,505.33
Pasco	138	4,080	119	4,337	81.88	3.80	3,662.88	41.73	3.33	3,793.62
Pinellas	592	6,253	315	7,160	348.75	5.90	5,744.17	111.19	3.60	6,213.61
Polk	154	4,684	123	4,961	85.59	2.12	4,157.70	48.98	0.00	4,294.39
Putnam	0	555	0	555	0.00	0.00	498.45	0.00	0.00	498.45
St. Johns	2	1,944	14	1,960	1.16	6.33	1,804.36	5.54	2.27	1,819.66
St. Lucie	41	2,550	52	2,643	24.80	0.00	2,292.53	18.62	0.00	2,335.95
Santa Rosa	42	1,080	33	1,155	22.40	0.08	934.78	14.99	3.80	976.05
Sarasota	90	2,038	112	2,240	49.09	0.00	1,821.79	47.24	0.00	1,918.12
Seminole	100	3,882	124	4,106	49.65	5.50	3,526.88	47.72	5.00	3,634.75
Sumter	0	497	0	497	0.00	0.00	441.30	0.00	0.00	441.30
Suwannee	14	283	11	308	8.74	5.45	243.80	2.99	0.36	261.34
Taylor	29	113	21	163	13.93	3.57	104.63	10.07	1.70	133.90
Union	4	119	4	127	2.79	5.58	101.95	1.47	3.04	114.83
Volusia	258	3,671	288	4,217	159.97	5.88	3,287.34	100.23	0.75	3,554.17
Wakulla	36	139	28	203	19.08	0.48	126.91	7.91	2.40	156.78
Walton	65	303	58	426	31.30	3.50	283.53	25.18	2.73	346.24
Washington	5	117	3	125	2.15	4.41	97.73	1.08	3.99	109.36
Florida	6,693	160,309	6,049	173,051	3,883.70	140.90	145,452.18	2,158.21	106.72	151,741.71

FTE to Enrollment:	60.13%	90.73%	37.44%	87.69%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2015-16

County / State	4-Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2015 Estimate	School Year 2015-16	Summer 2016 VPK	Estimated Total Program Year		School Year 2015-16 VPK	Summer 2016 VPK	Public School Summer 2016 Round-up	Estimated Total Program Year
	<i>as of July 2018</i>	<i>Final</i>	<i>Final</i>			<i>Final</i>	<i>Final</i>	<i>Final</i>	
Alachua	2,300	1,938	34	1,972	85.74%	1,729.46	30.74	1.00	1,761.20
Baker	347	279	10	289	83.29%	256.23	7.62	3.09	266.94
Bay	2,023	1,354	32	1,386	68.51%	1,167.99	26.95	5.56	1,200.50
Bradford	296	206	8	214	72.30%	179.62	7.26	4.00	190.88
Brevard	5,524	4,788	47	4,835	87.53%	4,418.85	41.37	8.45	4,468.67
Broward	21,425	15,582	952	16,534	77.17%	14,259.59	868.98	3.70	15,132.27
Calhoun	172	78	5	83	48.26%	68.99	3.60	7.09	79.68
Charlotte	1,126	887	7	894	79.40%	790.91	4.82	5.38	801.11
Citrus	1,033	857	11	868	84.03%	762.19	10.09	1.00	773.28
Clay	2,607	1,754	36	1,790	68.66%	1,557.14	33.67	5.12	1,595.93
Collier	3,405	2,290	140	2,430	71.37%	2,114.09	132.86	4.09	2,251.04
Columbia	801	627	0	627	78.28%	554.36	0.00	0.00	554.36
Miami-Dade	29,130	23,679	422	24,101	82.74%	21,705.44	379.83	0.00	22,085.27
DeSoto	421	257	0	257	61.05%	222.09	0.00	0.00	222.09
Dixie	156	122	0	122	78.21%	110.41	0.00	0.00	110.41
Duval	11,686	9,880	108	9,988	85.47%	8,975.22	101.42	9.00	9,085.64
Escambia	3,612	2,252	25	2,277	63.04%	1,996.19	21.86	6.97	2,025.02
Flagler	948	750	11	761	80.27%	660.26	9.73	1.00	670.99
Franklin	101	86	0	86	85.15%	77.73	0.00	0.00	77.73
Gadsden	615	357	0	357	58.05%	334.73	0.00	0.00	334.73
Gilchrist	192	136	11	147	76.56%	117.99	9.97	1.00	128.96
Glades	137	73	0	73	53.28%	69.05	0.00	0.00	69.05
Gulf	120	93	3	96	80.00%	80.94	2.39	9.01	92.34
Hamilton	153	58	0	58	37.91%	49.41	0.00	0.00	49.41
Hardee	380	212	32	244	64.21%	187.91	26.20	5.92	220.03
Hendry	618	376	32	408	66.02%	351.38	28.20	1.36	380.94
Hernando	1,692	1,341	44	1,385	81.86%	1,195.80	38.81	0.00	1,234.61
Highlands	912	613	47	660	72.37%	547.81	42.50	1.52	591.83
Hillsborough	16,747	11,741	999	12,740	76.07%	10,585.29	861.55	7.80	11,454.64
Holmes	214	117	1	118	55.14%	104.28	1.00	11.00	116.28
Indian River	1,360	945	79	1,024	75.29%	861.66	71.00	6.47	939.13
Jackson	535	316	5	321	60.00%	275.21	4.79	7.00	287.00
Jefferson	135	38	0	38	28.15%	32.80	0.00	0.00	32.80
Lafayette	102	57	0	57	55.88%	53.17	0.00	0.00	53.17
Lake	3,391	2,449	59	2,508	73.96%	2,221.79	54.28	9.88	2,285.95
Lee	6,747	5,135	136	5,271	78.12%	4,674.15	116.11	3.00	4,793.26
Leon	2,875	1,938	85	2,023	70.37%	1,779.10	68.96	8.95	1,857.01
Levy	405	255	19	274	67.65%	221.67	16.39	0.00	238.06
Liberty	94	81	0	81	86.17%	73.17	0.00	0.00	73.17
Madison	220	115	24	139	63.18%	105.89	22.63	0.00	128.52
Manatee	3,720	2,787	77	2,864	76.99%	2,536.00	65.40	4.86	2,606.26
Marion	3,512	2,374	138	2,512	71.53%	2,108.84	128.34	6.16	2,243.34
Martin	1,207	1,102	81	1,183	98.01%	1,012.26	75.80	3.75	1,091.81
Monroe	565	502	10	512	90.62%	445.62	9.40	2.00	457.02
Nassau	859	660	4	664	77.30%	613.77	3.54	8.00	625.31
Okaloosa	2,184	2,148	19	2,167	99.22%	1,903.40	18.54	4.00	1,925.94
Okeechobee	482	310	8	318	65.98%	274.31	6.98	0.00	281.29
Orange	15,782	12,632	295	12,927	81.91%	11,267.08	264.76	5.00	11,536.84
Osceola	4,020	3,331	86	3,417	85.00%	2,938.18	77.21	9.74	3,025.13
Palm Beach	14,449	11,028	259	11,287	78.12%	10,164.77	241.79	5.70	10,412.26
Pasco	5,102	4,166	108	4,274	83.77%	3,705.78	94.59	1.00	3,801.37
Pinellas	8,579	6,335	266	6,601	76.94%	5,766.95	231.72	8.25	6,006.92
Polk	7,725	4,750	83	4,833	62.56%	4,229.65	72.99	6.05	4,308.69
Putnam	858	526	0	526	61.31%	466.58	0.00	0.00	466.58
St. Johns	2,381	2,145	45	2,190	91.98%	2,000.79	39.89	3.83	2,044.51
St. Lucie	3,303	2,544	47	2,591	78.44%	2,246.91	40.35	0.00	2,287.26
Santa Rosa	1,852	1,220	18	1,238	66.85%	1,084.11	16.45	2.00	1,102.56
Sarasota	2,825	2,010	87	2,097	74.23%	1,804.95	81.37	8.16	1,894.48
Seminole	5,174	4,226	113	4,339	83.86%	3,868.17	105.06	9.47	3,982.70
Sumter	544	539	0	539	99.08%	484.36	0.00	0.00	484.36
Suwannee	445	285	12	297	66.74%	258.05	10.20	0.36	268.61
Taylor	230	115	39	154	66.96%	106.98	38.46	3.03	148.47
Union	164	124	3	127	77.44%	111.02	1.73	10.05	122.80
Volusia	4,885	3,605	211	3,816	78.12%	3,257.44	183.03	7.13	3,447.60
Wakulla	370	110	55	165	44.59%	102.34	50.36	5.00	157.70
Walton	666	342	55	397	59.61%	311.33	51.67	3.73	366.73
Washington	275	136	6	142	51.64%	116.86	5.72	6.00	128.58
Florida	216,915	163,632	5,549	169,181	77.99%	148,716.46	4,960.93	261.63	153,939.02

Projected October 1, 4-Year Old Population	216,927
Program Year Participation Rate	77.99%

Fiscal Year 2015-16

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer	School Year	Summer	Total	Summer	July / August	School Year	May / June	May / June	Total
	July / August	2015-16 VPK	2016 VPK	Estimated	July / August	2015 Public	2015-16 VPK	2016 VPK	2016 Public	Estimated
	2015 VPK	2015-16 VPK	2016 VPK	Fiscal Year	2015 VPK	Round-up	2015-16 VPK	2016 VPK	Round-up	Fiscal Year
	Final	Final	Final		Final	Final	Final	Final	Final	
Alachua	62	1,938	33	2,033	35.40	1.38	1,729.46	10.05	0.36	1,776.65
Baker	18	279	10	307	10.13	5.04	256.23	7.62	3.09	282.11
Bay	35	1,354	32	1,421	18.50	5.81	1,167.99	12.99	1.92	1,207.21
Bradford	7	206	8	221	4.60	3.34	179.62	3.71	1.87	193.14
Brevard	43	4,788	47	4,878	21.19	3.68	4,418.85	20.73	4.40	4,468.85
Broward	993	15,582	925	17,500	587.69	1.08	14,259.59	271.51	0.35	15,120.22
Calhoun	2	78	5	85	0.98	5.10	68.99	2.18	4.08	81.33
Charlotte	9	887	7	903	4.28	1.76	790.91	3.71	3.12	803.78
Citrus	7	857	11	875	2.64	2.22	762.19	6.24	0.60	773.89
Clay	46	1,754	34	1,834	22.75	3.92	1,557.14	12.90	1.87	1,598.58
Collier	158	2,290	139	2,587	87.59	2.21	2,114.09	55.52	0.89	2,260.30
Columbia	0	627	0	627	0.00	0.00	554.36	0.00	0.00	554.36
Miami-Dade	397	23,679	394	24,470	222.23	0.00	21,705.44	128.29	0.00	22,055.96
DeSoto	0	257	0	257	0.00	0.00	222.09	0.00	0.00	222.09
Dixie	0	122	0	122	0.00	0.00	110.41	0.00	0.00	110.41
Duval	107	9,880	105	10,092	68.20	3.18	8,975.22	31.88	3.00	9,081.48
Escambia	34	2,252	25	2,311	16.50	5.70	1,996.19	11.57	2.53	2,032.49
Flagler	12	750	11	773	7.80	0.00	660.26	4.41	0.43	672.90
Franklin	0	86	0	86	0.00	0.00	77.73	0.00	0.00	77.73
Gadsden	0	357	0	357	0.00	0.00	334.73	0.00	0.00	334.73
Gilchrist	10	136	11	157	5.39	1.07	117.99	5.31	0.53	130.29
Glades	9	73	0	82	4.64	0.00	69.05	0.00	0.00	73.69
Gulf	3	93	3	99	1.51	5.04	80.94	1.47	4.85	93.81
Hamilton	0	58	0	58	0.00	0.00	49.41	0.00	0.00	49.41
Hardee	28	212	31	271	14.68	4.53	187.91	14.18	2.91	224.21
Hendry	39	376	31	446	19.68	3.00	351.38	16.85	0.63	391.54
Hernando	33	1,341	44	1,418	17.72	0.00	1,195.80	14.16	0.00	1,227.68
Highlands	42	613	47	702	22.58	2.93	547.81	20.96	0.48	594.76
Hillsborough	1,181	11,741	951	13,873	690.66	5.79	10,585.29	330.16	3.60	11,615.50
Holmes	0	117	1	118	0.00	0.00	104.28	0.51	5.57	110.36
Indian River	62	945	77	1,084	37.95	6.60	861.66	32.06	3.27	941.54
Jackson	0	316	5	321	0.00	0.00	275.21	2.74	3.99	281.94
Jefferson	0	38	0	38	0.00	0.00	32.80	0.00	0.00	32.80
Lafayette	0	57	0	57	0.00	0.00	53.17	0.00	0.00	53.17
Lake	38	2,449	59	2,546	19.97	2.63	2,221.79	19.60	2.88	2,266.87
Lee	140	5,135	129	5,404	86.73	5.49	4,674.15	41.85	1.67	4,809.89
Leon	88	1,938	80	2,106	52.79	3.30	1,779.10	33.00	5.57	1,873.76
Levy	30	255	19	304	12.72	0.00	221.67	12.22	0.00	246.61
Liberty	0	81	0	81	0.00	0.00	73.17	0.00	0.00	73.17
Madison	40	115	24	179	18.28	0.00	105.89	12.00	0.00	136.17
Manatee	91	2,787	76	2,954	56.30	1.81	2,536.00	27.68	4.24	2,626.03
Marion	121	2,374	138	2,633	65.83	1.60	2,108.84	65.79	5.20	2,247.26
Martin	30	1,102	80	1,212	18.37	3.85	1,012.26	34.45	3.55	1,072.48
Monroe	18	502	10	530	9.72	3.60	445.62	4.13	0.87	463.94
Nassau	4	660	4	668	1.47	3.20	613.77	1.87	4.27	624.58
Okaloosa	26	2,148	19	2,193	13.91	2.17	1,903.40	9.04	1.80	1,930.32
Okeechobee	9	310	8	327	6.30	0.00	274.31	2.95	0.00	283.56
Orange	441	12,632	281	13,354	239.71	3.00	11,267.08	112.60	2.17	11,624.56
Osceola	71	3,331	85	3,487	40.00	3.60	2,938.18	30.37	3.60	3,015.75
Palm Beach	268	11,028	258	11,554	160.47	2.60	10,164.77	100.30	2.40	10,430.54
Pasco	120	4,166	103	4,389	70.53	4.03	3,705.78	33.44	0.38	3,814.16
Pinellas	308	6,335	259	6,902	174.40	3.30	5,766.95	97.47	4.15	6,046.27
Polk	124	4,750	79	4,953	69.00	1.13	4,229.65	26.03	0.00	4,325.81
Putnam	0	526	0	526	0.00	0.00	466.58	0.00	0.00	466.58
St. Johns	14	2,145	45	2,204	8.03	2.80	2,000.79	22.89	1.76	2,036.27
St. Lucie	54	2,544	47	2,645	31.05	0.00	2,246.91	17.93	0.00	2,295.89
Santa Rosa	33	1,220	18	1,271	16.17	4.20	1,084.11	8.11	0.98	1,113.57
Sarasota	120	2,010	86	2,216	67.96	0.00	1,804.95	37.72	5.71	1,916.34
Seminole	130	4,226	111	4,467	68.76	1.00	3,868.17	51.66	4.80	3,994.39
Sumter	0	539	0	539	0.00	0.00	484.36	0.00	0.00	484.36
Suwannee	12	285	12	309	6.50	0.12	258.05	4.41	0.00	269.08
Taylor	20	115	39	174	7.70	1.73	106.98	24.31	2.10	142.82
Union	4	124	2	130	2.42	6.08	111.02	0.58	4.75	124.85
Volusia	276	3,605	206	4,087	152.62	2.08	3,257.44	71.12	2.63	3,485.89
Wakulla	29	110	55	194	19.54	5.88	102.34	20.38	2.00	150.14
Walton	58	342	55	455	28.34	2.80	311.33	29.28	1.71	373.46
Washington	3	136	6	145	1.62	5.13	116.86	2.93	3.23	129.77
Florida	6,057	163,632	5,380	175,069	3,452.50	150.51	148,716.46	1,977.82	126.76	154,424.05

FTE to Enrollment:	59.49%	90.88%	39.12%	88.21%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2016-17

County / State	4-Year Old		Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2016 Estimate	School Year 2016-17 VPK	Summer 2017 VPK	Total Program Year	School Year 2016-17 VPK		Summer 2017 VPK	Public School Summer 2017 Round-up	Total Program Year	
	<i>as of</i> July 2018	<i>Final</i>	<i>Final</i>		<i>Final</i>		<i>Final</i>	<i>Final</i>		
Alachua	2,329	1,923	38	1,961	84.20%	1,734.82	33.44	0.10	1,768.36	
Baker	348	304	15	319	91.67%	289.54	13.37	10.05	312.96	
Bay	2,076	1,280	27	1,307	62.96%	1,111.46	24.50	10.02	1,145.98	
Bradford	299	213	8	221	73.91%	179.80	6.90	4.00	190.70	
Brevard	5,594	4,892	27	4,919	87.93%	4,515.82	23.64	0.64	4,540.10	
Broward	21,640	15,759	968	16,727	77.30%	14,507.65	866.55	3.45	15,377.65	
Calhoun	175	52	9	61	34.86%	47.30	0.00	0.00	47.30	
Charlotte	1,144	884	12	896	78.32%	789.84	0.00	0.00	789.84	
Citrus	1,042	858	6	864	82.92%	774.24	4.82	6.52	785.58	
Clay	2,630	1,808	36	1,844	70.11%	1,612.24	35.11	5.10	1,652.45	
Collier	3,468	2,249	133	2,382	68.69%	2,076.50	122.59	5.76	2,204.85	
Columbia	809	652	0	652	80.59%	559.65	0.00	0.00	559.65	
Miami-Dade	29,446	23,019	310	23,329	79.23%	20,880.34	266.16	0.00	21,146.50	
DeSoto	424	200	0	200	47.17%	172.80	0.00	0.00	172.80	
Dixie	157	121	0	121	77.07%	105.68	0.00	0.00	105.68	
Duval	11,877	9,934	74	10,008	84.26%	9,038.34	71.76	10.00	9,120.10	
Escambia	3,662	2,351	28	2,379	64.96%	2,095.73	23.21	3.93	2,122.87	
Flagler	959	763	17	780	81.33%	690.39	16.30	7.11	713.80	
Franklin	104	66	0	66	63.46%	55.92	0.00	0.00	55.92	
Gadsden	605	323	0	323	53.39%	300.88	0.00	0.00	300.88	
Gilchrist	193	138	12	150	77.72%	123.82	10.97	9.75	144.54	
Glades	136	113	0	113	83.09%	96.95	5.00	0.00	101.95	
Gulf	121	73	2	75	61.98%	65.19	2.00	10.20	77.39	
Hamilton	151	77	0	77	50.99%	70.08	0.00	0.00	70.08	
Hardee	380	217	36	253	66.58%	196.29	35.14	0.42	231.85	
Hendry	620	380	25	405	65.32%	345.96	23.94	3.67	373.57	
Hernando	1,721	1,201	66	1,267	73.62%	1,063.31	60.24	0.00	1,123.55	
Highlands	915	598	59	657	71.80%	527.95	52.99	2.93	583.87	
Hillsborough	17,048	11,688	1,003	12,691	74.44%	10,521.70	864.54	4.80	11,391.04	
Holmes	215	127	2	129	60.00%	113.95	1.79	10.13	125.87	
Indian River	1,389	852	73	925	66.59%	790.41	66.74	8.00	865.15	
Jackson	535	316	5	321	60.00%	281.50	4.87	7.09	293.46	
Jefferson	135	46	0	46	34.07%	43.70	0.00	0.00	43.70	
Lafayette	101	56	0	56	55.45%	52.11	0.00	0.00	52.11	
Lake	3,480	2,356	72	2,428	69.77%	2,115.29	65.75	8.10	2,189.14	
Lee	6,929	5,147	125	5,272	76.09%	4,667.90	106.07	4.37	4,778.34	
Leon	2,904	2,006	86	2,092	72.04%	1,819.91	76.72	7.38	1,904.01	
Levy	407	290	10	300	73.71%	253.40	9.21	0.00	262.61	
Liberty	95	58	0	58	61.05%	52.70	0.00	0.00	52.70	
Madison	220	122	23	145	65.91%	106.93	19.18	0.00	126.11	
Manatee	3,810	2,783	69	2,852	74.86%	2,529.17	63.97	1.26	2,594.40	
Marion	3,542	2,435	134	2,569	72.53%	2,116.49	124.83	4.65	2,245.97	
Martin	1,224	1,056	69	1,125	91.91%	968.51	64.44	6.08	1,039.03	
Monroe	583	461	12	473	81.13%	407.50	11.67	6.12	425.29	
Nassau	879	665	7	672	76.45%	608.12	6.67	5.00	619.79	
Okaloosa	2,241	2,093	18	2,111	94.20%	1,847.68	17.76	0.05	1,865.49	
Okeechobee	487	347	4	351	72.07%	308.09	3.85	0.00	311.94	
Orange	16,132	12,747	287	13,034	80.80%	11,433.26	259.69	5.04	11,697.99	
Osceola	4,165	3,452	70	3,522	84.56%	3,042.04	63.67	2.00	3,107.71	
Palm Beach	14,600	11,412	242	11,654	79.82%	10,502.29	224.77	8.31	10,735.37	
Pasco	5,203	4,281	119	4,400	84.57%	3,827.91	106.11	5.16	3,939.18	
Pinellas	8,659	6,263	255	6,518	75.27%	5,718.81	226.82	10.42	5,956.05	
Polk	7,881	4,714	67	4,781	60.66%	4,194.92	60.04	10.26	4,265.22	
Putnam	859	509	0	509	59.25%	453.26	0.00	0.00	453.26	
St. Johns	2,483	2,232	55	2,287	92.11%	2,083.13	50.56	8.80	2,142.49	
St. Lucie	3,350	2,578	39	2,617	78.12%	2,329.19	35.09	0.00	2,364.28	
Santa Rosa	1,910	1,202	29	1,231	64.45%	1,065.42	23.88	3.30	1,092.60	
Sarasota	2,885	2,003	98	2,101	72.82%	1,818.80	90.66	0.00	1,909.46	
Seminole	5,252	4,198	96	4,294	81.76%	3,848.80	86.40	6.34	3,941.54	
Sumter	537	529	0	529	98.51%	483.09	0.00	0.00	483.09	
Suwannee	448	281	14	295	65.85%	250.69	11.45	10.54	272.68	
Taylor	229	166	3	169	73.80%	149.83	2.86	9.18	161.87	
Union	162	124	4	128	79.01%	115.40	3.96	8.23	127.59	
Volusia	4,926	3,664	201	3,865	78.46%	3,250.57	174.70	6.00	3,431.27	
Wakulla	379	112	49	161	42.48%	101.78	42.67	6.58	151.03	
Walton	694	355	24	379	54.61%	318.68	21.90	0.19	340.77	
Washington	276	148	0	148	53.62%	129.06	0.00	0.00	129.06	
Florida	220,279	163,958	5,272	169,230	76.83%	148,750.48	4,691.92	267.03	153,709.43	

Projected October 1, 4-Year Old Population	220,484
Program Year Participation Rate	76.75%

Fiscal Year 2016-17

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer	School Year	Summer	Total	Summer	July / August	School Year	Summer	May / June	Total
	July / August	2016-17 VPK	May / June	Fiscal Year	July / August	2016 Public	2016-17 VPK	May / June	2017 Public	Fiscal Year
	2016 VPK	2016-17 VPK	2017 VPK	Fiscal Year	2016 VPK	Summer Round-up	2016-17 VPK	2017 VPK	Summer Round-up	Total
	Final	Final	Final		Final	Final	Final	Final	Final	
Alachua	33	1,923	38	1,994	20.69	0.64	1,734.82	14.28	0.00	1,770.43
Baker	0	304	15	319	0.00	0.00	289.54	10.25	7.41	307.20
Bay	29	1,280	27	1,336	13.96	3.64	1,111.46	11.41	4.53	1,145.00
Bradford	8	213	8	229	3.55	2.13	179.80	4.35	2.27	192.10
Brevard	46	4,892	27	4,965	20.64	4.05	4,515.82	12.17	0.16	4,552.84
Broward	926	15,759	926	17,611	597.47	3.35	14,507.65	298.27	0.33	15,407.07
Calhoun	5	52	9	66	1.42	3.01	47.30	0.00	0.00	51.73
Charlotte	6	884	11	901	1.11	2.26	789.84	0.00	0.00	793.21
Citrus	11	858	6	875	3.85	0.40	774.24	2.91	3.42	784.82
Clay	35	1,808	36	1,879	20.77	3.25	1,612.24	13.63	2.25	1,652.14
Collier	137	2,249	132	2,518	77.34	3.20	2,076.50	59.22	2.40	2,218.66
Columbia	0	652	0	652	0.00	0.00	559.65	0.00	0.00	559.65
Miami-Dade	416	23,019	287	23,722	251.54	0.00	20,880.34	93.28	0.00	21,225.16
DeSoto	0	200	0	200	0.00	0.00	172.80	0.00	0.00	172.80
Dixie	0	121	0	121	0.00	0.00	105.68	0.00	0.00	105.68
Duval	106	9,934	74	10,114	69.54	6.00	9,038.34	34.43	5.00	9,153.31
Escambia	21	2,351	27	2,399	10.29	4.44	2,095.73	11.92	1.60	2,123.98
Flagler	11	763	17	791	5.32	0.57	690.39	8.08	3.50	707.86
Franklin	0	66	0	66	0.00	0.00	55.92	0.00	0.00	55.92
Gadsden	0	323	0	323	0.00	0.00	300.88	0.00	0.00	300.88
Gilchrist	11	138	12	161	4.66	0.47	123.82	6.03	5.25	140.23
Glades	0	113	0	113	0.00	0.00	96.95	2.63	0.00	99.58
Gulf	3	73	2	78	0.92	4.16	65.19	1.20	6.00	77.47
Hamilton	0	77	0	77	0.00	0.00	70.08	0.00	0.00	70.08
Hardee	29	217	36	282	12.02	3.01	196.29	19.68	0.42	231.42
Hendry	29	380	24	433	11.35	0.73	345.96	15.81	0.00	373.85
Hernando	41	1,201	65	1,307	24.65	0.00	1,063.31	30.20	0.00	1,118.16
Highlands	46	598	59	703	21.54	1.04	527.95	29.46	0.53	580.52
Hillsborough	961	11,688	987	13,636	531.39	4.20	10,521.70	472.05	4.80	11,534.14
Holmes	1	127	2	130	0.49	5.43	113.95	1.07	5.33	126.27
Indian River	78	852	73	1,003	38.94	3.20	790.41	45.24	7.33	885.12
Jackson	5	316	5	326	2.05	3.01	281.50	2.77	3.99	293.32
Jefferson	0	46	0	46	0.00	0.00	43.70	0.00	0.00	43.70
Lafayette	0	56	0	56	0.00	0.00	52.11	0.00	0.00	52.11
Lake	56	2,356	72	2,484	34.68	7.00	2,115.29	35.42	4.05	2,196.44
Lee	126	5,147	124	5,397	74.26	1.33	4,667.90	63.04	0.97	4,807.50
Leon	75	2,006	86	2,167	35.96	3.38	1,819.91	41.51	6.15	1,906.91
Levy	19	290	10	319	4.17	0.00	253.40	3.33	0.00	260.90
Liberty	0	58	0	58	0.00	0.00	52.70	0.00	0.00	52.70
Madison	24	122	23	169	10.63	0.00	106.93	11.10	0.00	128.66
Manatee	68	2,783	69	2,920	37.72	0.62	2,529.17	33.81	0.53	2,601.85
Marion	134	2,435	134	2,703	62.55	0.96	2,116.49	64.10	4.16	2,248.26
Martin	77	1,056	67	1,200	41.35	0.20	968.51	32.80	2.53	1,045.39
Monroe	10	461	12	483	5.27	1.13	407.50	5.89	2.70	422.49
Nassau	4	665	7	676	1.67	3.73	608.12	3.60	2.67	619.79
Okaloosa	19	2,093	18	2,130	9.50	2.20	1,847.68	8.88	0.00	1,868.26
Okeechobee	7	347	4	358	4.03	0.00	308.09	1.60	0.00	313.72
Orange	275	12,747	278	13,300	152.16	2.83	11,433.26	134.51	2.16	11,724.92
Osceola	83	3,452	70	3,605	46.84	6.14	3,042.04	32.10	0.50	3,127.62
Palm Beach	256	11,412	240	11,908	141.49	3.30	10,502.29	92.38	2.98	10,742.44
Pasco	103	4,281	116	4,500	61.15	0.62	3,827.91	50.92	1.80	3,942.40
Pinellas	251	6,263	251	6,765	134.25	4.10	5,718.81	132.14	5.79	5,995.09
Polk	81	4,714	67	4,862	46.96	6.05	4,194.92	31.32	5.13	4,284.38
Putnam	0	509	0	509	0.00	0.00	453.26	0.00	0.00	453.26
St. Johns	42	2,232	55	2,329	17.00	2.07	2,083.13	31.99	4.69	2,138.88
St. Lucie	43	2,578	38	2,659	22.42	0.00	2,329.19	15.39	0.00	2,367.00
Santa Rosa	17	1,202	29	1,248	8.34	1.02	1,065.42	11.35	0.85	1,086.98
Sarasota	83	2,003	98	2,184	43.65	2.45	1,818.80	37.70	0.00	1,902.60
Seminole	110	4,198	95	4,403	53.40	4.67	3,848.80	44.76	5.87	3,957.50
Sumter	0	529	0	529	0.00	0.00	483.09	0.00	0.00	483.09
Suwannee	12	281	13	306	5.79	0.36	250.69	5.00	5.04	266.88
Taylor	39	166	3	208	14.15	0.93	149.83	1.69	5.67	172.27
Union	3	124	4	131	1.15	5.30	115.40	2.01	4.94	128.80
Volusia	196	3,664	199	4,059	111.91	4.50	3,250.57	90.09	1.50	3,458.57
Wakulla	55	112	49	216	29.98	3.00	101.78	21.73	5.57	162.06
Walton	53	355	24	432	22.39	2.02	318.68	12.50	0.00	355.59
Washington	6	148	0	148	2.79	2.77	129.06	0.00	0.00	134.62
Florida	5,321	163,958	5,160	169,230	2,983.11	134.87	148,750.48	2,253.00	142.77	154,264.23

FTE to Enrollment:	58.60%	90.72%	46.43%	91.16%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)