

Voluntary Prekindergarten Estimating Conference

Executive Summary

August 2, 2017

The Voluntary Prekindergarten (VPK) Estimating Conference met on August 2, 2017 to adopt a new forecast through Fiscal Year 2022-23. As part of its analysis, the Conference reviewed 2016-17 school year and 2017 summer data reported through June 2017, in addition to a revised four year old population data series. Prior conferences reviewed data for the VPK specialized instructional services program separately; starting with the March 2017 conference, the data represent all attendees in VPK regardless of program.

The conference also acknowledged that there were no measurable changes to the program due to the 2017 Legislative Session. The two topics mentioned were the Gardiner Scholarship Program and a change in reporting dates, however neither was expected to result in a measurable change in either the near or forecast horizon.

Recent VPK enrollment data reported through June 2017 indicated that a slight downward adjustment was warranted to the Conference's prior forecast for 2017-18 and 2018-19. These data combined with a decrease in the four year old population data series, primarily in the outer years, placed downward pressure on the remainder of the forecast years relative to the March 2017 VPK Conference.

The new forecast uses the most recent ratio of FTE-to-enrollment (2016-17 school year and 2016 summer). Overall, the new forecast—while still growing over time—is lower for Fiscal Years 2016-17 and 2017-18 by -410.56 and -1,246.08 FTE enrollment, respectively. The revised forecast for Fiscal Years 2018-19 through 2021-22 show increasing reductions that range between -1,424.36 and -2,774.64 FTE enrollment when compared to the March 2017 VPK Conference.

The new forecast produces a participation rate of at least 76.7%, which is a decrease of about 0.1 percentage point from the March 2017 VPK Conference.

Reported and Forecasted FTE Student Enrollment for the VPK Program			
<i>Fiscal Year</i>	<i>VPK Estimating Conference</i>		
	<i>Change</i>	<i>August 2, 2017 Conference</i>	<i>March 13, 2017 Conference</i>
<i>2016-17 Forecast</i>	-410.56	153,948.82	154,359.38
<i>2017-18 Forecast</i>	-1,246.08	155,783.56	157,029.64
<i>2018-19 Forecast</i>	-1,424.36	158,298.43	159,722.79
<i>2019-20 Forecast</i>	-1,753.41	160,703.12	162,456.53
<i>2020-21 Forecast</i>	-2,258.67	162,819.30	165,077.97
<i>2021-22 Forecast</i>	-2,774.64	165,128.13	167,902.77
<i>2022-23 Forecast</i>		167,960.23	

**Voluntary
Prekindergarten
Estimating Conference**

**Conference
Packet**

August 2, 2017

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Summary Tables

Input Data and Forecast Assumptions

Comparison of Input Data and Forecast Assumptions

March 13, 2017 and August 2, 2017 Voluntary Prekindergarten (VPK) Estimating Conferences

	March 13, 2017 Conference	August 2, 2017 Conference
Inputs		
VPK Enrollment – School Year Program 2016-17	<p><i>Based on data reported through January 2017:</i></p> <p>Estimated VPK Enrollment: 164,211</p> <p>Estimated VPK FTE: 149,136.90</p> <p>Estimated FTE to Enrollment: 90.82%</p>	<p><i>Based on data reported through June 2017:</i></p> <p>Reported VPK Enrollment: 163,996</p> <p>Reported VPK FTE: 148,550.70</p> <p>Estimated FTE to Enrollment: 90.58%</p>
VPK Enrollment and FTE – Summer Program 2017	<p><i>Estimated Summer:</i></p> <p>May/June 2017 (FTE includes round-up)</p> <p>VPK Enrollment: 5,380</p> <p>Estimated FTE: 2,104.50</p>	<p><i>Based on data reported through June 2017:</i></p> <p>May/June 2017 (FTE includes round-up)</p> <p>VPK Enrollment: 4,935</p> <p>Estimated FTE: 2,280.14</p>
Population	<p><i>Estimated based on February 2017 Demographic Estimating Conference:</i></p> <p>October 1, 2015: 216,927</p> <p>October 1, 2016: 220,676</p> <p>October 1, 2017: 224,423</p>	<p><i>Estimated based on July 2017 Demographic Estimating Conference:</i></p> <p>October 1, 2015: 216,915</p> <p>October 1, 2016: 220,424</p> <p>October 1, 2017: 223,733</p>
Assumptions		
Population Participation	Using the revised data series, participation rates will be 76.8% in 2021-22, as the program year growth rates are based on population growth.	Using the revised data series, participation rates will be 76.7% in 2022-23, as the program year growth rates are based on population growth.
VPK Enrollment 2016-17 Program Year and School Year	Program Year 2016-17 is estimated based on school year data through January 2017 and summer 2016.	Program Year 2016-17 based on school year data through June 2017 and May/June 2017 Summer .
Summer Growth	Summer 2017 and beyond reflect Summer 2016 data.	Summer 2017 and beyond reflects both May/June 2017 Summer and Summer 2016 data.
Summer Providers	Only counties that offered Summer 2016 will offer summer programs in the future. Summer round-up for the forecast years is held constant at 2016 Summer round-up levels.	Only counties that offered Summer 2017 will offer summer programs in the future. Summer round-up for the forecast years is held constant at 2016 Summer round-up levels with adjustments based on May/June 2017 participation .
Relationship of Full Time Equivalent (FTE) Enrollment to Enrollment	Constant relationship based on 2015-16 school year and 2016 summer programs.	Constant relationship based on 2016-17 school year and 2016 summer programs.
Specialized Instructional Services Program (SISP)	<p>School-year SISP enrollment will be held constant in the forecast to the levels seen in 2016-17 school year based on data through January 2016. Summer SISP is held constant to 2016 Summer based on data through October 2016.</p> <p>Each SISP student that is still active in the program, is assumed to earn 1.0 FTE. The forecast period assumes an FTE of 1.0 for all projected SISP students.</p> <p>If a child starts SISP during the school year, it is assumed that the FTE is accrued in the school year. If a child starts SISP during the summer, their FTE is distributed throughout the summer, across the two fiscal years.</p>	<p>School-year SISP enrollment will be held constant in the forecast to the levels seen in 2016-17 school year based on data through June 2017. Summer SISP is adjusted to reflect activity in May/June 2017.</p> <p>Each SISP student that is still active in the program, is assumed to earn 1.0 FTE. The forecast period assumes an FTE of 1.0 for all projected SISP students.</p> <p>If a child starts SISP during the school year, it is assumed that the FTE is accrued in the school year. If a child starts SISP during the summer, their FTE is distributed throughout the summer, across the two fiscal years.</p>

Comparison to Appropriation Conferences

Year	Appropriation Conferences	August 2, 2017 Conference	Difference
2014-15 FTE			
	March 5, 2014		
Fiscal Year	156,940.15	151,741.71	-5,198.44
Program Year	156,938.15	151,320.12	-5,618.03
School Year	150,456.51	145,452.18	-5,004.33
Summer	6,481.64	5,867.94	-613.70
2015-16 FTE			
	March 5, 2015		
Fiscal Year	154,257.28	154,424.05	166.77
Program Year	154,257.28	153,939.02	-318.26
School Year	147,825.78	148,716.46	890.68
Summer	6,431.50	5,222.56	-1,208.94
2016-17 FTE			
	January 11, 2016		
Fiscal Year	156,480.35	153,948.82	-2,531.53
Program Year	156,480.35	153,455.17	-3,025.18
School Year	150,601.72	148,550.70	-2,051.02
Summer	5,878.63	4,904.47	-974.16
2017-18 FTE			
	March 13, 2017		
Fiscal Year	157,029.64	155,783.56	-1,246.08
Program Year	157,029.64	155,783.56	-1,246.08
School Year	151,787.44	150,879.09	-908.35
Summer	5,242.20	4,904.47	-337.73

Comparison to March 13, 2017 Conference

Statewide Enrollment Summary			
	Difference between March 13, 2017 and August 2, 2017 Conferences	August 2, 2017 Conference	March 13, 2017 Conference
2016-17 Enrollment			
School Year	-215	163,996	164,211
Summer	-342	5,207	5,549
Program Year	-557	169,203	169,760
Fiscal Year	-660	174,252	174,912
Program Year Enrollment			
2016-17	-557	169,203	169,760
2017-18	-904	171,739	172,643
2018-19	-1,090	174,485	175,575
2019-20	-1,457	177,100	178,557
2020-21	-2,012	179,400	181,412
2021-22	-2,584	181,910	184,494
2022-23		185,000	
Fiscal Year Enrollment			
2016-17	-660	174,252	174,912
2017-18	-1,415	176,380	177,795
2018-19	-1,601	179,126	180,727
2019-20	-1,968	181,741	183,709
2020-21	-2,523	184,041	186,564
2021-22	-3,095	186,551	189,646
2022-23		189,641	
Fiscal Year Enrollment Growth Rate			
2016-17	-0.38%	-0.47%	-0.09%
2017-18	-0.43%	1.22%	1.65%
2018-19	-0.09%	1.56%	1.65%
2019-20	-0.19%	1.46%	1.65%
2020-21	-0.29%	1.27%	1.55%
2021-22	-0.29%	1.36%	1.65%
2022-23		1.66%	

Statewide Full-Time Equivalent (FTE) Enrollment Summary			
	Difference between March 13, 2017 and August 2, 2017 Conferences	August 2, 2017 Conference	March 13, 2017 Conference
2016-17 FTE Enrollment			
School Year	-586.20	148,550.70	149,136.90
Summer	-337.73	4,904.47	5,242.20
Program Year	-923.93	153,455.17	154,379.10
Fiscal Year	-410.56	153,948.82	154,359.38
Program Year FTE Enrollment			
2016-17	-923.93	153,455.17	154,379.10
2017-18	-1,246.08	155,783.56	157,029.64
2018-19	-1,424.36	158,298.43	159,722.79
2019-20	-1,753.41	160,703.12	162,456.53
2020-21	-2,258.67	162,819.30	165,077.97
2021-22	-2,774.64	165,128.13	167,902.77
2022-23		167,960.23	
Fiscal Year FTE Enrollment			
2016-17	-410.56	153,948.82	154,359.38
2017-18	-1,246.08	155,783.56	157,029.64
2018-19	-1,424.36	158,298.43	159,722.79
2019-20	-1,753.41	160,703.12	162,456.53
2020-21	-2,258.67	162,819.30	165,077.97
2021-22	-2,774.64	165,128.13	167,902.77
2022-23		167,960.23	
Fiscal Year FTE Enrollment Growth Rate			
2016-17	-0.27%	-0.31%	-0.04%
2017-18	-0.54%	1.19%	1.73%
2018-19	-0.10%	1.61%	1.72%
2019-20	-0.19%	1.52%	1.71%
2020-21	-0.30%	1.32%	1.61%
2021-22	-0.29%	1.42%	1.71%
2022-23		1.72%	

Statewide Program Year Participation Rate Summary			
	Difference between March 13, 2017 and August 2, 2017 Conferences	August 2, 2017 Conference	March 13, 2017 Conference
Program Year Participation Rate			
2016-17	-0.17%	76.76%	76.93%
2017-18	-0.17%	76.76%	76.93%
2018-19	-0.15%	76.76%	76.91%
2019-20	-0.17%	76.74%	76.91%
2020-21	-0.17%	76.71%	76.88%
2021-22	-0.14%	76.70%	76.84%
2022-23		76.73%	

Statewide Fiscal Year FTE to Enrollment Summary			
	Difference between March 13, 2017 and August 2, 2017 Conferences	August 2, 2017 Conference	March 13, 2017 Conference
Fiscal Year			
2016-17	0.10%	88.35%	88.25%
July /August 2016	0.00%	58.60%	58.60%
School Year 2016-17	-0.24%	90.58%	90.82%
May / June 2017	7.09%	46.20%	39.12%

Comparison to Prior Period

Statewide Enrollment Summary			
	August 2, 2017 Conference	Numeric Comparison Over the-Year	Percentage Comparison Over the-Year
2005-06 FTE Enrollment			
School Year	94,011		
Summer	12,468		
Program Year	106,479		
Fiscal Year (Not a Full Fiscal Year)	106,244		
2006-07 Enrollment			
School Year	113,253	19,242	20.47%
Summer	10,314	-2,154	-17.28%
Program Year	123,567	17,088	16.05%
Fiscal Year	134,782	28,538	26.86%
2007-08 Enrollment			
School Year	125,141	11,888	10.50%
Summer	9,576	-738	-7.16%
Program Year	134,717	11,150	9.02%
Fiscal Year	144,150	9,368	6.95%
2008-09 Enrollment			
School Year	137,637	12,496	9.99%
Summer	10,115	539	5.63%
Program Year	147,752	13,035	9.68%
Fiscal Year	156,656	12,506	8.68%
2009-10 Enrollment			
School Year	148,220	10,583	7.69%
Summer	8,606	-1,509	-14.92%
Program Year	156,826	9,074	6.14%
Fiscal Year	166,052	9,396	6.00%
2010-11 Enrollment			
School Year	157,072	8,852	5.97%
Summer	8,302	-304	-3.53%
Program Year	165,374	8,548	5.45%
Fiscal Year	173,377	7,325	4.41%
2011-12 Enrollment			
School Year	167,351	10,279	6.54%
Summer	7,774	-528	-6.36%
Program Year	175,125	9,751	5.90%
Fiscal Year	182,843	9,466	5.46%
2012-13 Enrollment			
School Year	167,303	-48	-0.03%
Summer	6,947	-827	-10.64%
Program Year	174,250	-875	-0.50%
Fiscal Year	181,495	-1,348	-0.74%
2013-14 Enrollment			
School Year	164,108	-3,195	-1.91%
Summer	6,955	8	0.12%
Program Year	171,063	-3,187	-1.83%
Fiscal Year	177,494	-4,001	-2.20%
2014-15 Enrollment			
School Year	160,309	-3,799	-2.31%
Summer	6,318	-637	-9.16%
Program Year	166,627	-4,436	-2.59%
Fiscal Year	173,051	-4,443	-2.50%
2015-16 Enrollment			
School Year	163,632	3,323	2.07%
Summer	5,549	-769	-12.17%
Program Year	169,181	2,554	1.53%
Fiscal Year	175,069	2,018	1.17%
2016-17 Enrollment			
School Year	163,996	364	0.22%
Summer	5,207	-342	-6.16%
Program Year	169,203	22	0.01%
Fiscal Year	174,252	-817	-0.47%
Program Year Enrollment			
2007-08	134,717	11,150	9.02%
2008-09	147,752	13,035	9.68%
2009-10	156,826	9,074	6.14%
2010-11	165,374	8,548	5.45%
2011-12	175,125	9,751	5.90%
2012-13	174,250	-875	-0.50%
2013-14	171,063	-3,187	-1.83%
2014-15	166,627	-4,436	-2.59%
2015-16	169,181	2,554	1.53%
2016-17	169,203	22	0.01%
2017-18	171,739	2,536	1.50%
2018-19	174,485	2,746	1.60%
2019-20	177,100	2,615	1.50%
2020-21	179,400	2,300	1.30%
2021-22	181,910	2,510	1.40%
2022-23	185,000	3,090	1.70%
Fiscal Year Enrollment			
2007-08	144,150	9,368	6.95%
2008-09	156,656	12,506	8.68%
2009-10	166,052	9,396	6.00%
2010-11	173,377	7,325	4.41%
2011-12	182,843	9,466	5.46%
2012-13	181,495	-1,348	-0.74%
2013-14	177,494	-4,001	-2.20%
2014-15	173,051	-4,443	-2.50%
2015-16	175,069	2,018	1.17%
2016-17	174,252	-817	-0.47%
2017-18	176,380	2,128	1.22%
2018-19	179,126	2,746	1.56%
2019-20	181,741	2,615	1.46%
2020-21	184,041	2,300	1.27%
2021-22	186,551	2,510	1.36%
2022-23	189,641	3,090	1.66%

There was no public school summer round-up for summer 2006. Growth rates are not comparable for years that include summer 2006.

Statewide Full-Time Equivalent (FTE) Enrollment Summary			
	August 2, 2017 Conference	Numeric Comparison Over the-Year	Percentage Comparison Over the-Year
2005-06 FTE Enrollment			
School Year	80,446.64		
Summer (Summer 2006 Round-up - Not App.)	10,946.69		
Program Year	91,393.33		
Fiscal Year (Not a Full Fiscal Year)	86,982.54		
2006-07 FTE Enrollment			
School Year	99,182.63	18,735.99	23.29%
Summer	9,483.49	-1,463.20	-13.37%
Program Year	108,666.12	17,272.79	18.90%
Fiscal Year (Summer 2006 Round-up - Not App.)	108,220.36	21,237.82	24.42%
2007-08 FTE Enrollment			
School Year	110,956.20	11,773.57	11.87%
Summer	8,941.19	-542.30	-5.72%
Program Year	119,897.39	11,231.27	10.34%
Fiscal Year	118,960.41	10,740.05	9.92%
2008-09 FTE Enrollment			
School Year	123,414.05	12,457.85	11.23%
Summer	9,468.64	527.45	5.90%
Program Year	132,882.69	12,985.30	10.83%
Fiscal Year	132,891.23	13,930.82	11.71%
2009-10 FTE Enrollment			
School Year	134,082.14	10,668.09	8.64%
Summer	7,922.11	-1,546.53	-16.33%
Program Year	142,004.25	9,121.56	6.86%
Fiscal Year	142,434.99	9,543.76	7.18%
2010-11 FTE Enrollment			
School Year	142,244.50	8,162.36	6.09%
Summer	7,649.89	-272.22	-3.44%
Program Year	149,894.39	7,890.14	5.56%
Fiscal Year	150,355.87	7,920.88	5.56%
2011-12 FTE Enrollment			
School Year	151,906.85	9,662.35	6.79%
Summer	7,235.16	-414.73	-5.42%
Program Year	159,142.01	9,247.62	6.17%
Fiscal Year	159,434.83	9,078.96	6.04%
2012-13 FTE Enrollment			
School Year	151,570.96	-335.89	-0.22%
Summer	6,479.65	-755.51	-10.44%
Program Year	158,050.61	-1,091.40	-0.69%
Fiscal Year	158,509.08	-925.75	-0.58%
2013-14 FTE Enrollment			
School Year	148,774.60	-2,796.36	-1.84%
Summer	6,419.16	-60.49	-0.93%
Program Year	155,193.76	-2,856.85	-1.81%
Fiscal Year	155,310.63	-3,198.45	-2.02%
2014-15 FTE Enrollment			
School Year	145,452.18	-3,322.42	-2.23%
Summer	5,867.94	-551.22	-8.59%
Program Year	151,320.12	-3,873.64	-2.50%
Fiscal Year	151,741.71	-3,568.92	-2.30%
2015-16 FTE Enrollment			
School Year	148,716.46	3,264.28	2.24%
Summer	5,222.56	-645.38	-11.00%
Program Year	153,939.02	2,618.90	1.73%
Fiscal Year	154,424.05	2,682.34	1.77%
2016-17 FTE Enrollment			
School Year	148,550.70	-165.76	-0.11%
Summer	4,904.47	-318.09	-6.09%
Program Year	153,455.17	-483.85	-0.31%
Fiscal Year	153,948.82	-475.23	-0.31%
Program Year FTE Enrollment			
2007-08	119,897.39	11,231.27	10.34%
2008-09	132,882.69	12,985.30	10.83%
2009-10	142,004.25	9,121.56	6.86%
2010-11	149,894.39	7,890.14	5.56%
2011-12	159,142.01	9,247.62	6.17%
2012-13	158,050.61	-1,091.40	-0.69%
2013-14	155,193.76	-2,856.85	-1.81%
2014-15	151,320.12	-3,873.64	-2.50%
2015-16	153,939.02	2,618.90	1.73%
2016-17	153,455.17	-483.85	-0.31%
2017-18	155,783.56	2,328.39	1.52%
2018-19	158,298.43	2,514.87	1.61%
2019-20	160,703.12	2,404.69	1.52%
2020-21	162,819.30	2,116.18	1.32%
2021-22	165,128.13	2,308.83	1.42%
2022-23	167,960.23	2,832.10	1.72%
Fiscal Year FTE Enrollment			
2007-08	118,960.41	10,740.05	9.92%
2008-09	132,891.23	13,930.82	11.71%
2009-10	142,434.99	9,543.76	7.18%
2010-11	150,355.87	7,920.88	5.56%
2011-12	159,434.83	9,078.96	6.04%
2012-13	158,509.08	-925.75	-0.58%
2013-14	155,310.63	-3,198.45	-2.02%
2014-15	151,741.71	-3,568.92	-2.30%
2015-16	154,424.05	2,682.34	1.77%
2016-17	153,948.82	-475.23	-0.31%
2017-18	155,783.56	1,834.74	1.19%
2018-19	158,298.43	2,514.87	1.61%
2019-20	160,703.12	2,404.69	1.52%
2020-21	162,819.30	2,116.18	1.32%
2021-22	165,128.13	2,308.83	1.42%
2022-23	167,960.23	2,832.10	1.72%

Enrollment Growth and Participation Rates

August 2017

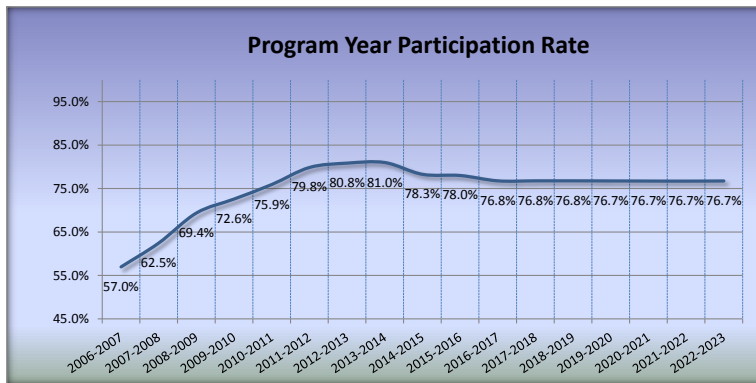
Table A

Year	Population*	Population Growth Rate	Program Year VPK Enrollment	Program Year VPK Enrollment Growth Rate	School Year VPK Enrollment	School Year VPK Enrollment Growth Rate	Summer VPK Enrollment	Summer VPK Enrollment Growth Rate	May / June Summer VPK Enrollment	July / August Summer VPK Enrollment
2005-2006	217,577		106,479		94,011		12,468		12,233	11,424
2006-2007	216,929	-0.3%	123,567	16.0%	113,253	20.5%	10,314	-17.3%	10,105	9,767
2007-2008	215,713	-0.6%	134,717	9.0%	125,141	10.5%	9,576	-7.2%	9,242	9,259
2008-2009	213,019	-1.2%	147,752	9.7%	137,637	10.0%	10,115	5.6%	9,760	9,622
2009-2010	216,078	1.4%	156,826	6.1%	148,220	7.7%	8,606	-14.9%	8,210	8,317
2010-2011	217,841	0.8%	165,374	5.5%	157,072	6.0%	8,302	-3.5%	7,988	7,971
2011-2012	219,352	0.7%	175,125	5.9%	167,351	6.5%	7,774	-6.4%	7,521	7,467
2012-2013	215,559	-1.7%	174,250	-0.5%	167,303	0.0%	6,947	-10.6%	6,725	6,679
2013-2014	211,249	-2.0%	171,063	-1.8%	164,108	-1.9%	6,955	0.1%	6,707	6,693
2014-2015	212,888	0.8%	166,627	-2.6%	160,309	-2.3%	6,318	-9.2%	6,049	6,057
2015-2016	216,915	1.9%	169,181	1.5%	163,632	2.1%	5,549	-12.2%	5,380	5,321
2016-2017	220,424	1.6%	169,203	0.0%	163,996	0.2%	5,207	-6.2%	4,935	4,913
2017-2018	223,733	1.5%	171,739	1.5%	166,532	1.5%	5,207	0.0%	4,935	4,913
2018-2019	227,299	1.6%	174,485	1.6%	169,278	1.6%	5,207	0.0%	4,935	4,913
2019-2020	230,778	1.5%	177,100	1.5%	171,893	1.5%	5,207	0.0%	4,935	4,913
2020-2021	233,862	1.3%	179,400	1.3%	174,193	1.3%	5,207	0.0%	4,935	4,913
2021-2022	237,182	1.4%	181,910	1.4%	176,703	1.4%	5,207	0.0%	4,935	4,913
2022-2023	241,097	1.7%	185,000	1.7%	179,793	1.7%	5,207	0.0%	4,935	4,913

*Population projections revised to reflect the July 2017 Demographic Estimating Conference.

Table B

Year	Program Year VPK Enrollment	Program Year VPK Enrollment Growth Rate	School Year VPK Enrollment	School Year VPK Enrollment Growth Rate	Fiscal Year Enrollment	Fiscal Year Enrollment Growth Rate	Program Year Participation Rate
2005-2006	106,479		94,011				48.9%
2006-2007	123,567	16.0%	113,253	20.5%	134,782		57.0%
2007-2008	134,717	9.0%	125,141	10.5%	144,150	7.0%	62.5%
2008-2009	147,752	9.7%	137,637	10.0%	156,656	8.7%	69.4%
2009-2010	156,826	6.1%	148,220	7.7%	166,052	6.0%	72.6%
2010-2011	165,374	5.5%	157,072	6.0%	173,377	4.4%	75.9%
2011-2012	175,125	5.9%	167,351	6.5%	182,843	5.5%	79.8%
2012-2013	174,250	-0.5%	167,303	0.0%	181,495	-0.7%	80.8%
2013-2014	171,063	-1.8%	164,108	-1.9%	177,494	-2.2%	81.0%
2014-2015	166,627	-2.6%	160,309	-2.3%	173,051	-2.5%	78.3%
2015-2016	169,181	1.5%	163,632	2.1%	175,069	1.2%	78.0%
2016-2017	169,203	0.0%	163,996	0.2%	174,252	-0.5%	76.8%
2017-2018	171,739	1.5%	166,532	1.5%	176,380	1.2%	76.8%
2018-2019	174,485	1.6%	169,278	1.6%	179,126	1.6%	76.8%
2019-2020	177,100	1.5%	171,893	1.5%	181,741	1.5%	76.7%
2020-2021	179,400	1.3%	174,193	1.3%	184,041	1.3%	76.7%
2021-2022	181,910	1.4%	176,703	1.4%	186,551	1.4%	76.7%
2022-2023	185,000	1.7%	179,793	1.7%	189,641	1.7%	76.7%



**Differences between March 13, 2017 and August 2, 2017 Conferences
Enrollment Growth and Participation Rates**

Table A

Year	Population*	Population Growth Rate	Program Year VPK Enrollment	Program Year VPK Enrollment Growth Rate	School Year VPK Enrollment	School Year VPK Enrollment Growth Rate	Summer VPK Enrollment	Summer VPK Enrollment Growth Rate	May / June Summer VPK Enrollment	July / August Summer VPK Enrollment
2005-2006	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2006-2007	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2007-2008	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2008-2009	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2009-2010	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2010-2011	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2011-2012	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2012-2013	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013-2014	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014-2015	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2015-2016	-12	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016-2017	-252	-0.1%	-557	-0.3%	-215	-0.1%	-342	-6.2%	-445	-408
2017-2018	-690	-0.2%	-904	-0.2%	-562	-0.2%	-342	0.0%	-445	-408
2018-2019	-991	-0.1%	-1,090	-0.1%	-748	-0.1%	-342	0.0%	-445	-408
2019-2020	-1,379	-0.2%	-1,457	-0.2%	-1,115	-0.2%	-342	0.0%	-445	-408
2020-2021	-2,115	-0.3%	-2,012	-0.3%	-1,670	-0.3%	-342	0.0%	-445	-408
2021-2022	-2,916	-0.3%	-2,584	-0.3%	-2,242	-0.3%	-342	0.0%	-445	-408
2022-2023										

Table B

Year	Program Year VPK Enrollment	Program Year VPK Enrollment Growth Rate	School Year VPK Enrollment	School Year VPK Enrollment Growth Rate	Fiscal Year Enrollment	Fiscal Year Enrollment Growth Rate	Program Year Participation Rate
2005-2006	0	0.0%	0	0.0%			0.0%
2006-2007	0	0.0%	0	0.0%	0	0.0%	0.0%
2007-2008	0	0.0%	0	0.0%	0	0.0%	0.0%
2008-2009	0	0.0%	0	0.0%	0	0.0%	0.0%
2009-2010	0	0.0%	0	0.0%	0	0.0%	0.0%
2010-2011	0	0.0%	0	0.0%	0	0.0%	0.0%
2011-2012	0	0.0%	0	0.0%	0	0.0%	0.0%
2012-2013	0	0.0%	0	0.0%	0	0.0%	0.0%
2013-2014	0	0.0%	0	0.0%	0	0.0%	0.0%
2014-2015	0	0.0%	0	0.0%	0	0.0%	0.0%
2015-2016	0	0.0%	0	0.0%	0	0.0%	0.0%
2016-2017	-557	-0.3%	-215	-0.2%	-660	-0.4%	-0.2%
2017-2018	-904	-0.2%	-562	-0.3%	-1,415	-0.4%	-0.2%
2018-2019	-1,090	-0.1%	-748	-0.2%	-1,601	0.0%	-0.1%
2019-2020	-1,457	-0.2%	-1,115	-0.3%	-1,968	-0.2%	-0.2%
2020-2021	-2,012	-0.3%	-1,670	-0.4%	-2,523	-0.3%	-0.2%
2021-2022	-2,584	-0.3%	-2,242	-0.4%	-3,095	-0.3%	-0.1%
2022-2023							

Forecast Tables

Program Year 2016-17

County / State	4-Year Old		Enrollment			Full-Time Equivalent (FTE) Enrollment			
	October 1, 2016 Projection	School Year 2016-17 VPK	Estimated Summer 2017 VPK	Estimated Total Program Year	Participation Rate	School Year 2016-17 VPK	Estimated Summer 2017 VPK	Estimated Public School Summer 2017 Round-up	Estimated Total Program Year
	<i>as of July 2017</i>	<i>as of end of June 2017</i>	<i>as of end of June 2017</i>			<i>as of end of June 2017</i>	<i>as of end of June 2017</i>		
Alachua	2,755	1,923	39	1,962	71.22%	1,734.53	35.45	1.00	1,770.98
Baker	323	304	16	320	99.07%	289.54	12.19	3.09	304.82
Bay	2,186	1,278	28	1,306	59.74%	1,110.08	23.74	5.56	1,139.38
Bradford	333	213	8	221	66.37%	179.80	7.26	4.00	191.06
Brevard	5,348	4,892	28	4,920	92.00%	4,515.82	26.04	8.45	4,550.31
Broward	21,392	15,757	939	16,696	78.05%	14,505.17	859.82	3.70	15,368.69
Calhoun	168	52	8	60	35.71%	47.30	5.76	7.09	60.15
Charlotte	1,063	884	11	895	84.20%	789.84	7.57	5.38	802.79
Citrus	994	858	6	864	86.92%	774.24	5.50	1.00	780.74
Clay	2,340	1,808	37	1,845	78.85%	1,612.24	34.93	5.12	1,652.29
Collier	3,391	2,249	136	2,385	70.33%	2,076.50	129.06	4.09	2,209.65
Columbia	787	652	0	652	82.85%	559.65	0.00	0.00	559.65
Miami-Dade	30,885	23,062	286	23,348	75.60%	20,717.81	258.67	0.00	20,976.48
DeSoto	409	200	0	200	48.90%	172.80	0.00	0.00	172.80
Dixie	167	121	0	121	72.46%	105.68	0.00	0.00	105.68
Duval	12,552	9,934	62	9,996	79.64%	9,014.26	58.92	9.00	9,082.18
Escambia	3,867	2,351	29	2,380	61.55%	2,095.14	25.37	6.97	2,127.48
Flagler	907	763	18	781	86.11%	690.39	15.92	1.00	707.31
Franklin	114	66	0	66	57.89%	55.92	0.00	0.00	55.92
Gadsden	632	323	0	323	51.11%	300.88	0.00	0.00	300.88
Gilchrist	187	138	12	150	80.21%	123.82	10.88	1.00	135.70
Glades	116	113	0	113	97.41%	96.95	0.00	0.00	96.95
Gulf	122	73	2	75	61.48%	65.19	1.59	9.01	75.79
Hamilton	144	77	0	77	53.47%	70.08	0.00	0.00	70.08
Hardee	370	217	35	252	68.11%	196.29	28.66	5.92	230.87
Hendry	600	380	25	405	67.50%	345.96	22.03	1.36	369.35
Hernando	1,558	1,201	67	1,268	81.39%	1,063.31	59.10	0.00	1,122.41
Highlands	939	598	61	659	70.18%	527.95	55.16	1.52	584.63
Hillsborough	17,665	11,688	1,028	12,716	71.98%	10,519.85	888.10	7.80	11,415.75
Holmes	232	127	0	127	54.74%	113.95	0.00	0.00	113.95
Indian River	1,235	852	77	929	75.22%	790.47	69.20	6.47	866.14
Jackson	502	316	5	321	63.94%	281.50	4.79	7.00	293.29
Jefferson	148	46	0	46	31.08%	43.70	0.00	0.00	43.70
Lafayette	92	56	0	56	60.87%	52.11	0.00	0.00	52.11
Lake	3,189	2,356	75	2,431	76.23%	2,115.29	69.83	9.88	2,195.00
Lee	6,975	5,147	129	5,276	75.64%	4,667.80	110.13	3.00	4,780.93
Leon	3,018	2,005	36	2,041	67.63%	1,819.82	30.01	8.95	1,858.78
Levy	445	290	10	300	67.42%	253.40	8.63	0.00	262.03
Liberty	84	58	0	58	69.05%	52.70	0.00	0.00	52.70
Madison	220	122	20	142	64.55%	106.93	18.86	0.00	125.79
Manatee	3,742	2,784	72	2,856	76.32%	2,527.64	63.80	4.86	2,596.30
Marion	3,507	2,435	137	2,572	73.34%	2,116.60	127.41	6.16	2,250.17
Martin	1,079	1,056	69	1,125	104.26%	968.67	64.57	3.75	1,036.99
Monroe	628	460	12	472	75.16%	406.68	11.28	2.00	419.96
Nassau	859	665	7	672	78.23%	606.74	6.20	8.00	620.94
Okaloosa	2,454	2,093	19	2,112	86.06%	1,847.67	18.54	4.00	1,870.21
Okeechobee	474	347	4	351	74.05%	308.09	3.49	0.00	311.58
Orange	16,211	12,747	287	13,034	80.40%	11,431.93	257.60	5.00	11,694.53
Osceola	3,969	3,452	72	3,524	88.79%	3,042.04	64.64	9.74	3,116.42
Palm Beach	14,252	11,412	248	11,660	81.81%	10,502.29	232.25	5.70	10,740.24
Pasco	4,879	4,281	92	4,373	89.63%	3,828.84	81.59	1.00	3,911.43
Pinellas	8,899	6,263	249	6,512	73.18%	5,718.88	217.39	8.25	5,944.52
Polk	7,910	4,714	72	4,786	60.51%	4,194.92	63.32	6.05	4,264.29
Putnam	823	509	0	509	61.85%	453.26	0.00	0.00	453.26
St. Johns	2,038	2,232	57	2,289	112.32%	2,083.13	50.86	3.83	2,137.82
St. Lucie	3,111	2,578	39	2,617	84.12%	2,329.19	33.48	0.00	2,362.67
Santa Rosa	1,840	1,202	30	1,232	66.96%	1,065.42	27.42	2.00	1,094.84
Sarasota	2,866	2,004	101	2,105	73.45%	1,817.98	96.90	8.16	1,923.04
Seminole	4,914	4,197	98	4,295	87.40%	3,847.16	91.12	9.47	3,947.75
Sumter	552	529	0	529	95.83%	482.58	0.00	0.00	482.58
Suwannee	478	281	13	294	61.51%	250.69	11.05	0.36	262.10
Taylor	265	166	3	169	63.77%	149.89	2.96	3.03	155.88
Union	145	124	4	128	88.28%	115.40	2.31	5.30	123.01
Volusia	4,819	3,664	207	3,871	80.33%	3,250.83	179.56	7.13	3,437.52
Wakulla	321	112	57	169	52.65%	101.78	52.19	3.00	156.97
Walton	689	355	25	380	55.15%	318.68	23.49	3.73	345.90
Washington	246	148	0	148	60.16%	129.06	0.00	0.00	129.06
Florida	220,424	163,996	5,207	169,203	76.76%	148,550.70	4,666.59	237.88	153,455.17

Projected October 1, 4-Year Old Population	220,424
Program Year Participation Rate	76.76%

Fiscal Year 2016-17

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2016 VPK	Estimated School Year 2016-17 VPK	Estimated Summer May / June 2017 VPK	Estimated Total Fiscal Year	Summer July / August 2016 VPK	Estimated July / August 2016 Public School Summer Round-up	Estimated School Year 2016-17 VPK	Estimated Summer May / June 2017 VPK	Estimated May / June 2017 Public School Summer Round-up	Estimated Total Fiscal Year
			<i>as of end of June 2017</i>	<i>as of end of June 2017</i>			<i>as of end of June 2017</i>	<i>as of end of June 2017</i>	<i>as of end of June 2017</i>	
Alachua	33	1,923	38	1,994	20.69	0.64	1,734.53	14.28	0.36	1,770.50
Baker	0	304	15	319	0.00	0.00	289.54	10.36	3.09	302.99
Bay	29	1,278	27	1,334	13.96	3.64	1,110.08	11.39	1.92	1,140.99
Bradford	8	213	8	229	3.55	2.13	179.80	4.35	1.87	191.70
Brevard	46	4,892	27	4,965	20.64	4.05	4,515.82	12.17	4.40	4,557.08
Broward	926	15,757	904	17,587	597.47	3.35	14,505.17	293.73	0.35	15,400.07
Calhoun	5	52	8	65	1.42	3.01	47.30	3.92	4.08	59.73
Charlotte	6	884	11	901	1.11	2.26	789.84	4.61	3.12	800.94
Citrus	11	858	6	875	3.85	0.40	774.24	2.91	0.60	782.00
Clay	35	1,808	36	1,879	20.77	3.25	1,612.24	13.63	1.87	1,651.76
Collier	137	2,249	131	2,517	77.34	3.20	2,076.50	58.74	0.89	2,216.67
Columbia	0	652	0	652	0.00	0.00	559.65	0.00	0.00	559.65
Miami-Dade	416	23,062	262	23,740	251.54	0.00	20,717.81	88.58	0.00	21,057.93
DeSoto	0	200	0	200	0.00	0.00	172.80	0.00	0.00	172.80
Dixie	0	121	0	121	0.00	0.00	105.68	0.00	0.00	105.68
Duval	106	9,934	59	10,099	69.54	6.00	9,014.26	28.11	3.00	9,120.91
Escambia	21	2,351	28	2,400	10.29	4.44	2,095.14	12.47	2.53	2,124.87
Flagler	11	763	17	791	5.32	0.57	690.39	8.08	0.43	704.79
Franklin	0	66	0	66	0.00	0.00	55.92	0.00	0.00	55.92
Gadsden	0	323	0	323	0.00	0.00	300.88	0.00	0.00	300.88
Gilchrist	11	138	12	161	4.66	0.47	123.82	6.03	0.53	135.51
Glades	0	113	0	113	0.00	0.00	96.95	0.00	0.00	96.95
Gulf	3	73	2	78	0.92	4.16	65.19	1.20	4.85	76.32
Hamilton	0	77	0	77	0.00	0.00	70.08	0.00	0.00	70.08
Hardee	29	217	34	280	12.02	3.01	196.29	15.99	2.91	230.22
Hendry	29	380	24	433	11.35	0.73	345.96	15.81	0.63	374.48
Hernando	41	1,201	65	1,307	24.65	0.00	1,063.31	30.25	0.00	1,118.21
Highlands	46	598	59	703	21.54	1.04	527.95	29.55	0.48	580.56
Hillsborough	961	11,688	983	13,632	531.39	4.20	10,519.85	469.64	3.60	11,528.68
Holmes	1	127	0	128	0.49	5.43	113.95	0.00	0.00	119.87
Indian River	78	852	73	1,003	38.94	3.20	790.47	45.38	3.27	881.26
Jackson	5	316	5	326	2.05	3.01	281.50	2.77	3.99	293.32
Jefferson	0	46	0	46	0.00	0.00	43.70	0.00	0.00	43.70
Lafayette	0	56	0	56	0.00	0.00	52.11	0.00	0.00	52.11
Lake	56	2,356	72	2,484	34.68	7.00	2,115.29	35.36	2.88	2,195.21
Lee	126	5,147	124	5,397	74.26	1.33	4,667.80	63.03	1.67	4,808.09
Leon	75	2,005	34	2,114	35.96	3.38	1,819.82	15.57	5.57	1,880.30
Levy	19	290	10	319	4.17	0.00	253.40	3.33	0.00	260.90
Liberty	0	58	0	58	0.00	0.00	52.70	0.00	0.00	52.70
Madison	24	122	19	165	10.63	0.00	106.93	9.33	0.00	126.89
Manatee	68	2,784	70	2,922	37.72	0.62	2,527.64	35.24	4.24	2,605.46
Marion	134	2,435	132	2,701	62.55	0.96	2,116.60	63.06	5.20	2,248.37
Martin	77	1,056	66	1,199	41.35	0.20	968.67	32.29	3.55	1,046.06
Monroe	10	460	12	482	5.27	1.13	406.68	5.89	0.87	419.84
Nassau	4	665	7	676	1.67	3.73	606.74	3.60	4.27	620.01
Okaloosa	19	2,093	18	2,130	9.50	2.20	1,847.67	8.88	1.80	1,870.05
Okeechobee	7	347	4	358	4.03	0.00	308.09	1.60	0.00	313.72
Orange	275	12,747	277	13,299	152.16	2.83	11,431.93	135.56	2.17	11,724.65
Osceola	83	3,452	69	3,604	46.84	6.14	3,042.04	31.75	3.60	3,130.37
Palm Beach	256	11,412	239	11,907	141.49	3.30	10,502.29	92.61	2.40	10,742.09
Pasco	103	4,281	89	4,473	61.15	0.62	3,828.84	38.16	0.38	3,929.15
Pinellas	251	6,263	240	6,754	134.25	4.10	5,718.88	127.33	4.15	5,988.71
Polk	81	4,714	67	4,862	46.96	6.05	4,194.92	31.32	0.00	4,279.25
Putnam	0	509	0	509	0.00	0.00	453.26	0.00	0.00	453.26
St. Johns	42	2,232	55	2,329	17.00	2.07	2,083.13	31.96	1.76	2,135.92
St. Lucie	43	2,578	38	2,659	22.42	0.00	2,329.19	15.39	0.00	2,367.00
Santa Rosa	17	1,202	29	1,248	8.34	1.02	1,065.42	11.62	0.98	1,087.38
Sarasota	83	2,004	97	2,184	43.65	2.45	1,817.98	37.70	5.71	1,907.49
Seminole	110	4,197	94	4,401	53.40	4.67	3,847.16	44.76	4.80	3,954.79
Sumter	0	529	0	529	0.00	0.00	482.58	0.00	0.00	482.58
Suwannee	12	281	13	306	5.79	0.36	250.69	5.00	0.00	261.84
Taylor	39	166	3	208	14.15	0.93	149.89	1.69	2.10	168.76
Union	3	124	0	127	1.15	5.30	115.40	0.00	0.00	121.85
Volusia	196	3,664	199	4,059	111.91	4.50	3,250.83	90.45	2.63	3,460.32
Wakulla	55	112	0	167	29.98	3.00	101.78	0.00	0.00	134.76
Walton	53	355	24	432	22.39	2.02	318.68	12.50	1.71	357.30
Washington	6	148	0	154	2.79	2.77	129.06	0.00	0.00	134.62
Florida	5,321	163,996	4,935	174,252	2,983.11	134.87	148,550.70	2,168.93	111.21	153,948.82

Program Year 2017-18

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2017-18 VPK	Projected Summer 2018 VPK	Projected Total Program Year	Projected School Year 2017-18 VPK	Projected Summer 2018 VPK	Projected Public School Summer 2018 Round-up	Projected Total Program Year
Alachua	1,954	39	1,993	1,763.05	35.45	1.00	1,799.50
Baker	308	16	324	293.35	12.19	3.09	308.63
Bay	1,299	28	1,327	1,128.32	23.74	5.56	1,157.62
Bradford	214	8	222	180.64	7.26	4.00	191.90
Brevard	4,942	28	4,970	4,561.98	26.04	8.45	4,596.47
Broward	15,884	939	16,823	14,622.08	859.82	3.70	15,485.60
Calhoun	52	8	60	47.30	5.76	7.09	60.15
Charlotte	892	11	903	796.99	7.57	5.38	809.94
Citrus	863	6	869	778.75	5.50	1.00	785.25
Clay	1,829	37	1,866	1,631.20	34.93	5.12	1,671.25
Collier	2,284	136	2,420	2,108.82	129.06	4.09	2,241.97
Columbia	658	0	658	564.80	0.00	0.00	564.80
Miami-Dade	23,832	286	24,118	21,415.93	258.67	0.00	21,674.60
DeSoto	200	0	200	172.80	0.00	0.00	172.80
Dixie	122	0	122	106.55	0.00	0.00	106.55
Duval	10,029	62	10,091	9,100.46	58.92	9.00	9,168.38
Escambia	2,364	29	2,393	2,107.30	25.37	6.97	2,139.64
Flagler	777	18	795	703.06	15.92	1.00	719.98
Franklin	66	0	66	55.92	0.00	0.00	55.92
Gadsden	321	0	321	299.02	0.00	0.00	299.02
Gilchrist	139	12	151	124.72	10.88	1.00	136.60
Glades	112	0	112	96.09	0.00	0.00	96.09
Gulf	74	2	76	66.08	1.59	9.01	76.68
Hamilton	77	0	77	70.08	0.00	0.00	70.08
Hardee	218	35	253	197.19	28.66	5.92	231.77
Hendry	380	25	405	345.96	22.03	1.36	369.35
Hernando	1,219	67	1,286	1,079.25	59.10	0.00	1,138.35
Highlands	602	61	663	531.48	55.16	1.52	588.16
Hillsborough	11,869	1,028	12,897	10,683.35	888.10	7.80	11,579.25
Holmes	128	0	128	114.85	0.00	0.00	114.85
Indian River	866	77	943	803.46	69.20	6.47	879.13
Jackson	316	5	321	281.50	4.79	7.00	293.29
Jefferson	46	0	46	43.70	0.00	0.00	43.70
Lafayette	56	0	56	52.11	0.00	0.00	52.11
Lake	2,403	75	2,478	2,157.49	69.83	9.88	2,237.20
Lee	5,258	129	5,387	4,768.47	110.13	3.00	4,881.60
Leon	2,035	36	2,071	1,847.64	30.01	8.95	1,886.60
Levy	292	10	302	255.15	8.63	0.00	263.78
Liberty	59	0	59	53.61	0.00	0.00	53.61
Madison	122	20	142	106.93	18.86	0.00	125.79
Manatee	2,822	72	2,894	2,566.16	63.80	4.86	2,634.82
Marion	2,462	137	2,599	2,140.07	127.41	6.16	2,273.64
Martin	1,071	69	1,140	982.43	64.57	3.75	1,050.75
Monroe	462	12	474	408.45	11.28	2.00	421.73
Nassau	674	7	681	614.95	6.20	8.00	629.15
Okaloosa	2,138	19	2,157	1,887.40	18.54	4.00	1,909.94
Okeechobee	349	4	353	309.87	3.49	0.00	313.36
Orange	12,979	287	13,266	11,641.03	257.60	5.00	11,903.63
Osceola	3,524	72	3,596	3,105.49	64.64	9.74	3,179.87
Palm Beach	11,526	248	11,774	10,607.37	232.25	5.70	10,845.32
Pasco	4,351	92	4,443	3,891.45	81.59	1.00	3,974.04
Pinellas	6,275	249	6,524	5,729.84	217.39	8.25	5,955.48
Polk	4,775	72	4,847	4,249.20	63.32	6.05	4,318.57
Putnam	509	0	509	453.26	0.00	0.00	453.26
St. Johns	2,299	57	2,356	2,145.66	50.86	3.83	2,200.35
St. Lucie	2,622	39	2,661	2,368.94	33.48	0.00	2,402.42
Santa Rosa	1,227	30	1,257	1,087.58	27.42	2.00	1,117.00
Sarasota	2,027	101	2,128	1,839.35	96.90	8.16	1,944.41
Seminole	4,248	98	4,346	3,893.91	91.12	9.47	3,994.50
Sumter	538	0	538	490.79	0.00	0.00	490.79
Suwannee	285	13	298	254.26	11.05	0.36	265.67
Taylor	166	3	169	149.89	2.96	3.03	155.88
Union	125	4	129	116.33	2.31	5.30	123.94
Volusia	3,683	207	3,890	3,267.69	179.56	7.13	3,454.38
Wakulla	114	57	171	103.60	52.19	3.00	158.79
Walton	364	25	389	326.76	23.49	3.73	353.98
Washington	149	0	149	129.93	0.00	0.00	129.93
Florida	166,532	5,207	171,739	150,879.09	4,666.59	237.88	155,783.56

Projected October 1, 4-Year Old Population	223,733
Program Year Participation Rate	76.76%

Fiscal Year 2017-18

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August 2017 VPK	Projected School Year 2017-18 VPK	Projected Summer May / June 2018 VPK	Projected Total Fiscal Year	Projected Summer July / August 2017 VPK	Projected July / August 2017 Public School Summer Round-up	Projected School Year 2017-18 VPK	Projected Summer May / June 2018 VPK	Projected May / June 2018 Public School Round-up	Projected Total Fiscal Year	
Alachua	38	1,954	38	2,030	21.17	0.64	1,763.05	14.28	0.36	1,799.50	
Baker	0	308	15	323	1.83	0.00	293.35	10.36	3.09	308.63	
Bay	25	1,299	27	1,351	12.35	3.64	1,128.32	11.39	1.92	1,157.62	
Bradford	8	214	8	230	2.91	2.13	180.64	4.35	1.87	191.90	
Brevard	26	4,942	27	4,995	13.87	4.05	4,561.98	12.17	4.40	4,596.47	
Broward	904	15,884	904	17,692	566.09	3.35	14,622.08	293.73	0.35	15,485.60	
Calhoun	8	52	8	68	1.84	3.01	47.30	3.92	4.08	60.15	
Charlotte	9	892	11	912	2.96	2.26	796.99	4.61	3.12	809.94	
Citrus	6	863	6	875	2.59	0.40	778.75	2.91	0.60	785.25	
Clay	35	1,829	36	1,900	21.30	3.25	1,631.20	13.63	1.87	1,671.25	
Collier	129	2,284	131	2,544	70.32	3.20	2,108.82	58.74	0.89	2,241.97	
Columbia	0	658	0	658	0.00	0.00	564.80	0.00	0.00	564.80	
Miami-Dade	276	23,832	262	24,370	170.09	0.00	21,415.93	88.58	0.00	21,674.60	
DeSoto	0	200	0	200	0.00	0.00	172.80	0.00	0.00	172.80	
Dixie	0	122	0	122	0.00	0.00	106.55	0.00	0.00	106.55	
Duval	59	10,029	59	10,147	30.81	6.00	9,100.46	28.11	3.00	9,168.38	
Escambia	23	2,364	28	2,415	12.90	4.44	2,107.30	12.47	2.53	2,139.64	
Flagler	17	777	17	811	7.84	0.57	703.06	8.08	0.43	719.98	
Franklin	0	66	0	66	0.00	0.00	55.92	0.00	0.00	55.92	
Gadsden	0	321	0	321	0.00	0.00	299.02	0.00	0.00	299.02	
Gilchrist	12	139	12	163	4.85	0.47	124.72	6.03	0.53	136.60	
Glades	0	112	0	112	0.00	0.00	96.09	0.00	0.00	96.09	
Gulf	2	74	2	78	0.39	4.16	66.08	1.20	4.85	76.68	
Hamilton	0	77	0	77	0.00	0.00	70.08	0.00	0.00	70.08	
Hardee	32	218	34	284	12.67	3.01	197.19	15.99	2.91	231.77	
Hendry	22	380	24	426	6.22	0.73	345.96	15.81	0.63	369.35	
Hernando	61	1,219	65	1,345	28.85	0.00	1,079.25	30.25	0.00	1,138.35	
Highlands	58	602	59	719	25.61	1.04	531.48	29.55	0.48	588.16	
Hillsborough	988	11,869	983	13,840	418.46	4.20	10,683.35	469.64	3.60	11,579.25	
Holmes	0	128	0	128	0.00	0.00	114.85	0.00	0.00	114.85	
Indian River	74	866	73	1,013	23.82	3.20	803.46	45.38	3.27	879.13	
Jackson	5	316	5	326	2.02	3.01	281.50	2.77	3.99	293.29	
Jefferson	0	46	0	46	0.00	0.00	43.70	0.00	0.00	43.70	
Lafayette	0	56	0	56	0.00	0.00	52.11	0.00	0.00	52.11	
Lake	68	2,403	72	2,543	34.47	7.00	2,157.49	35.36	2.88	2,237.20	
Lee	121	5,258	124	5,503	47.10	1.33	4,768.47	63.03	1.67	4,881.60	
Leon	32	2,035	34	2,101	14.44	3.38	1,847.64	15.57	5.57	1,886.60	
Levy	10	292	10	312	5.30	0.00	255.15	3.33	0.00	263.78	
Liberty	0	59	0	59	0.00	0.00	53.61	0.00	0.00	53.61	
Madison	19	122	19	160	9.53	0.00	106.93	9.33	0.00	125.79	
Manatee	64	2,822	70	2,956	28.56	0.62	2,566.16	35.24	4.24	2,634.82	
Marion	128	2,462	132	2,722	64.35	0.96	2,140.07	63.06	5.20	2,273.64	
Martin	64	1,071	66	1,201	32.28	0.20	982.43	32.29	3.55	1,050.75	
Monroe	12	462	12	486	5.39	1.13	408.45	5.89	0.87	421.73	
Nassau	7	674	7	688	2.60	3.73	614.95	3.60	4.27	629.15	
Okaloosa	18	2,138	18	2,174	9.66	2.20	1,887.40	8.88	1.80	1,909.94	
Okeechobee	4	349	4	357	1.89	0.00	309.87	1.60	0.00	313.36	
Orange	269	12,979	277	13,525	122.04	2.83	11,641.03	135.56	2.17	11,903.63	
Osceola	67	3,524	69	3,660	32.89	6.14	3,105.49	31.75	3.60	3,179.87	
Palm Beach	237	11,526	239	12,002	139.64	3.30	10,607.37	92.61	2.40	10,845.32	
Pasco	89	4,351	89	4,529	43.43	0.62	3,891.45	38.16	0.38	3,974.04	
Pinellas	233	6,275	240	6,748	90.06	4.10	5,729.84	127.33	4.15	5,955.48	
Polk	69	4,775	67	4,911	32.00	6.05	4,249.20	31.32	0.00	4,318.57	
Putnam	0	509	0	509	0.00	0.00	453.26	0.00	0.00	453.26	
St. Johns	51	2,299	55	2,405	18.90	2.07	2,145.66	31.96	1.76	2,200.35	
St. Lucie	35	2,622	38	2,695	18.09	0.00	2,368.94	15.39	0.00	2,402.42	
Santa Rosa	27	1,227	29	1,283	15.80	1.02	1,087.58	11.62	0.98	1,117.00	
Sarasota	93	2,027	97	2,217	59.20	2.45	1,839.35	37.70	5.71	1,944.41	
Seminole	92	4,248	94	4,434	46.36	4.67	3,893.91	44.76	4.80	3,994.50	
Sumter	0	538	0	538	0.00	0.00	490.79	0.00	0.00	490.79	
Suwannee	13	285	13	311	6.05	0.36	254.26	5.00	0.00	265.67	
Taylor	3	166	3	172	1.27	0.93	149.89	1.69	2.10	155.88	
Union	4	125	0	129	2.31	5.30	116.33	0.00	0.00	123.94	
Volusia	189	3,683	199	4,071	89.11	4.50	3,267.69	90.45	2.63	3,454.38	
Wakulla	55	114	0	169	52.19	3.00	103.60	0.00	0.00	158.79	
Walton	23	364	24	411	10.99	2.02	326.76	12.50	1.71	353.98	
Washington	0	149	0	149	0.00	0.00	129.93	0.00	0.00	129.93	
Florida	4,913	166,532	4,935	176,380	2,497.66	126.67	150,879.09	2,168.93	111.21	155,783.56	

Program Year 2018-19

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2018-19 VPK	Projected Summer 2019 VPK	Projected Total Program Year	Projected School Year 2018-19 VPK	Projected Summer 2019 VPK	Projected Public School Summer 2019 Round-up	Projected Total Program Year
Alachua	1,990	39	2,029	1,795.53	35.45	1.00	1,831.98
Baker	313	16	329	298.11	12.19	3.09	313.39
Bay	1,325	28	1,353	1,150.90	23.74	5.56	1,180.20
Bradford	216	8	224	182.33	7.26	4.00	193.59
Brevard	5,006	28	5,034	4,621.05	26.04	8.45	4,655.54
Broward	16,054	939	16,993	14,778.57	859.82	3.70	15,642.09
Calhoun	52	8	60	47.30	5.76	7.09	60.15
Charlotte	903	11	914	806.82	7.57	5.38	819.77
Citrus	872	6	878	786.87	5.50	1.00	793.37
Clay	1,853	37	1,890	1,652.60	34.93	5.12	1,692.65
Collier	2,327	136	2,463	2,148.52	129.06	4.09	2,281.67
Columbia	666	0	666	571.67	0.00	0.00	571.67
Miami-Dade	24,353	286	24,639	21,884.07	258.67	0.00	22,142.74
DeSoto	201	0	201	173.66	0.00	0.00	173.66
Dixie	123	0	123	107.43	0.00	0.00	107.43
Duval	10,161	62	10,223	9,220.24	58.92	9.00	9,288.16
Escambia	2,384	29	2,413	2,125.12	25.37	6.97	2,157.46
Flagler	795	18	813	719.34	15.92	1.00	736.26
Franklin	67	0	67	56.77	0.00	0.00	56.77
Gadsden	319	0	319	297.15	0.00	0.00	297.15
Gilchrist	140	12	152	125.61	10.88	1.00	137.49
Glades	111	0	111	95.23	0.00	0.00	95.23
Gulf	75	2	77	66.98	1.59	9.01	77.58
Hamilton	76	0	76	69.17	0.00	0.00	69.17
Hardee	218	35	253	197.19	28.66	5.92	231.77
Hendry	380	25	405	345.96	22.03	1.36	369.35
Hernando	1,241	67	1,308	1,098.72	59.10	0.00	1,157.82
Highlands	609	61	670	537.66	55.16	1.52	594.34
Hillsborough	12,092	1,028	13,120	10,884.07	888.10	7.80	11,779.97
Holmes	128	0	128	114.85	0.00	0.00	114.85
Indian River	884	77	961	820.16	69.20	6.47	895.83
Jackson	317	5	322	282.39	4.79	7.00	294.18
Jefferson	46	0	46	43.70	0.00	0.00	43.70
Lafayette	56	0	56	52.11	0.00	0.00	52.11
Lake	2,459	75	2,534	2,207.77	69.83	9.88	2,287.48
Lee	5,393	129	5,522	4,890.90	110.13	3.00	5,004.03
Leon	2,072	36	2,108	1,881.23	30.01	8.95	1,920.19
Levy	295	10	305	257.77	8.63	0.00	266.40
Liberty	60	0	60	54.52	0.00	0.00	54.52
Madison	122	20	142	106.93	18.86	0.00	125.79
Manatee	2,871	72	2,943	2,610.69	63.80	4.86	2,679.35
Marion	2,494	137	2,631	2,167.89	127.41	6.16	2,301.46
Martin	1,089	69	1,158	998.94	64.57	3.75	1,067.26
Monroe	466	12	478	411.98	11.28	2.00	425.26
Nassau	687	7	694	626.81	6.20	8.00	641.01
Okaloosa	2,192	19	2,211	1,935.07	18.54	4.00	1,957.61
Okeechobee	353	4	357	313.42	3.49	0.00	316.91
Orange	13,260	287	13,547	11,893.05	257.60	5.00	12,155.65
Osceola	3,615	72	3,687	3,185.68	64.64	9.74	3,260.06
Palm Beach	11,666	248	11,914	10,736.21	232.25	5.70	10,974.16
Pasco	4,437	92	4,529	3,968.36	81.59	1.00	4,050.95
Pinellas	6,301	249	6,550	5,753.58	217.39	8.25	5,979.22
Polk	4,854	72	4,926	4,319.50	63.32	6.05	4,388.87
Putnam	511	0	511	455.04	0.00	0.00	455.04
St. Johns	2,381	57	2,438	2,222.19	50.86	3.83	2,276.88
St. Lucie	2,674	39	2,713	2,415.92	33.48	0.00	2,449.40
Santa Rosa	1,257	30	1,287	1,114.17	27.42	2.00	1,143.59
Sarasota	2,058	101	2,159	1,867.48	96.90	8.16	1,972.54
Seminole	4,312	98	4,410	3,952.57	91.12	9.47	4,053.16
Sumter	546	0	546	498.09	0.00	0.00	498.09
Suwannee	288	13	301	256.93	11.05	0.36	268.34
Taylor	166	3	169	149.89	2.96	3.03	155.88
Union	126	4	130	117.26	2.31	5.30	124.87
Volusia	3,712	207	3,919	3,293.42	179.56	7.13	3,480.11
Wakulla	116	57	173	105.42	52.19	3.00	160.61
Walton	375	25	400	336.63	23.49	3.73	363.85
Washington	150	0	150	130.80	0.00	0.00	130.80
Florida	169,278	5,207	174,485	153,393.96	4,666.59	237.88	158,298.43

Projected October 1, 4-Year Old Population	227,299
Program Year Participation Rate	76.76%

Fiscal Year 2018-19

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August 2018 VPK	Projected School Year 2018-19 VPK	Projected Summer May / June 2019 VPK	Projected Total Fiscal Year	Projected Summer July / August 2018 VPK	Projected July / August 2018 Public School Summer Round-up	Projected School Year 2018-19 VPK	Projected Summer May / June 2019 VPK	Projected May / June 2019 Public School Round-up	Projected Total Fiscal Year	
Alachua	38	1,990	38	2,066	21.17	0.64	1,795.53	14.28	0.36	1,831.98	
Baker	0	313	15	328	1.83	0.00	298.11	10.36	3.09	313.39	
Bay	25	1,325	27	1,377	12.35	3.64	1,150.90	11.39	1.92	1,180.20	
Bradford	8	216	8	232	2.91	2.13	182.33	4.35	1.87	193.59	
Brevard	26	5,006	27	5,059	13.87	4.05	4,621.05	12.17	4.40	4,655.54	
Broward	904	16,054	904	17,862	566.09	3.35	14,778.57	293.73	0.35	15,642.09	
Calhoun	8	52	8	68	1.84	3.01	47.30	3.92	4.08	60.15	
Charlotte	9	903	11	923	2.96	2.26	806.82	4.61	3.12	819.77	
Citrus	6	872	6	884	2.59	0.40	786.87	2.91	0.60	793.37	
Clay	35	1,853	36	1,924	21.30	3.25	1,652.60	13.63	1.87	1,692.65	
Collier	129	2,327	131	2,587	70.32	3.20	2,148.52	58.74	0.89	2,281.67	
Columbia	0	666	0	666	0.00	0.00	571.67	0.00	0.00	571.67	
Miami-Dade	276	24,353	262	24,891	170.09	0.00	21,884.07	88.58	0.00	22,142.74	
DeSoto	0	201	0	201	0.00	0.00	173.66	0.00	0.00	173.66	
Dixie	0	123	0	123	0.00	0.00	107.43	0.00	0.00	107.43	
Duval	59	10,161	59	10,279	30.81	6.00	9,220.24	28.11	3.00	9,288.16	
Escambia	23	2,384	28	2,435	12.90	4.44	2,125.12	12.47	2.53	2,157.46	
Flagler	17	795	17	829	7.84	0.57	719.34	8.08	0.43	736.26	
Franklin	0	67	0	67	0.00	0.00	56.77	0.00	0.00	56.77	
Gadsden	0	319	0	319	0.00	0.00	297.15	0.00	0.00	297.15	
Gilchrist	12	140	12	164	4.85	0.47	125.61	6.03	0.53	137.49	
Glades	0	111	0	111	0.00	0.00	95.23	0.00	0.00	95.23	
Gulf	2	75	2	79	0.39	4.16	66.98	1.20	4.85	77.58	
Hamilton	0	76	0	76	0.00	0.00	69.17	0.00	0.00	69.17	
Hardee	32	218	34	284	12.67	3.01	197.19	15.99	2.91	231.77	
Hendry	22	380	24	426	6.22	0.73	345.96	15.81	0.63	369.35	
Hernando	61	1,241	65	1,367	28.85	0.00	1,098.72	30.25	0.00	1,157.82	
Highlands	58	609	59	726	25.61	1.04	537.66	29.55	0.48	594.34	
Hillsborough	988	12,092	983	14,063	418.46	4.20	10,884.07	469.64	3.60	11,779.97	
Holmes	0	128	0	128	0.00	0.00	114.85	0.00	0.00	114.85	
Indian River	74	884	73	1,031	23.82	3.20	820.16	45.38	3.27	895.83	
Jackson	5	317	5	327	2.02	3.01	282.39	2.77	3.99	294.18	
Jefferson	0	46	0	46	0.00	0.00	43.70	0.00	0.00	43.70	
Lafayette	0	56	0	56	0.00	0.00	52.11	0.00	0.00	52.11	
Lake	68	2,459	72	2,599	34.47	7.00	2,207.77	35.36	2.88	2,287.48	
Lee	121	5,393	124	5,638	47.10	1.33	4,890.90	63.03	1.67	5,004.03	
Leon	32	2,072	34	2,138	14.44	3.38	1,881.23	15.57	5.57	1,920.19	
Levy	10	295	10	315	5.30	0.00	257.77	3.33	0.00	266.40	
Liberty	0	60	0	60	0.00	0.00	54.52	0.00	0.00	54.52	
Madison	19	122	19	160	9.53	0.00	106.93	9.33	0.00	125.79	
Manatee	64	2,871	70	3,005	28.56	0.62	2,610.69	35.24	4.24	2,679.35	
Marion	128	2,494	132	2,754	64.35	0.96	2,167.89	63.06	5.20	2,301.46	
Martin	64	1,089	66	1,219	32.28	0.20	998.94	32.29	3.55	1,067.26	
Monroe	12	466	12	490	5.39	1.13	411.98	5.89	0.87	425.26	
Nassau	7	687	7	701	2.60	3.73	626.81	3.60	4.27	641.01	
Okaloosa	18	2,192	18	2,228	9.66	2.20	1,935.07	8.88	1.80	1,957.61	
Okeechobee	4	353	4	361	1.89	0.00	313.42	1.60	0.00	316.91	
Orange	269	13,260	277	13,806	122.04	2.83	11,893.05	135.56	2.17	12,155.65	
Osceola	67	3,615	69	3,751	32.89	6.14	3,185.68	31.75	3.60	3,260.06	
Palm Beach	237	11,666	239	12,142	139.64	3.30	10,736.21	92.61	2.40	10,974.16	
Pasco	89	4,437	89	4,615	43.43	0.62	3,968.36	38.16	0.38	4,050.95	
Pinellas	233	6,301	240	6,774	90.06	4.10	5,753.58	127.33	4.15	5,979.22	
Polk	69	4,854	67	4,990	32.00	6.05	4,319.50	31.32	0.00	4,388.87	
Putnam	0	511	0	511	0.00	0.00	455.04	0.00	0.00	455.04	
St. Johns	51	2,381	55	2,487	18.90	2.07	2,222.19	31.96	1.76	2,276.88	
St. Lucie	35	2,674	38	2,747	18.09	0.00	2,415.92	15.39	0.00	2,449.40	
Santa Rosa	27	1,257	29	1,313	15.80	1.02	1,114.17	11.62	0.98	1,143.59	
Sarasota	93	2,058	97	2,248	59.20	2.45	1,867.48	37.70	5.71	1,972.54	
Seminole	92	4,312	94	4,498	46.36	4.67	3,952.57	44.76	4.80	4,053.16	
Sumter	0	546	0	546	0.00	0.00	498.09	0.00	0.00	498.09	
Suwannee	13	288	13	314	6.05	0.36	256.93	5.00	0.00	268.34	
Taylor	3	166	3	172	1.27	0.93	149.89	1.69	2.10	155.88	
Union	4	126	0	130	2.31	5.30	117.26	0.00	0.00	124.87	
Volusia	189	3,712	199	4,100	89.11	4.50	3,293.42	90.45	2.63	3,480.11	
Wakulla	55	116	0	171	52.19	3.00	105.42	0.00	0.00	160.61	
Walton	23	375	24	422	10.99	2.02	336.63	12.50	1.71	363.85	
Washington	0	150	0	150	0.00	0.00	130.80	0.00	0.00	130.80	
Florida	4,913	169,278	4,935	179,126	2,497.66	126.67	153,393.96	2,168.93	111.21	158,298.43	

Program Year 2019-20

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2019-20 VPK	Projected Summer 2020 VPK	Projected Total Program Year	Projected School Year 2019-20 VPK	Projected Summer 2020 VPK	Projected Public School Summer 2020 Round-up	Projected Total Program Year
Alachua	2,030	39	2,069	1,831.62	35.45	1.00	1,868.07
Baker	317	16	333	301.92	12.19	3.09	317.20
Bay	1,363	28	1,391	1,183.91	23.74	5.56	1,213.21
Bradford	219	8	227	184.86	7.26	4.00	196.12
Brevard	5,092	28	5,120	4,700.44	26.04	8.45	4,734.93
Broward	16,279	939	17,218	14,985.70	859.82	3.70	15,849.22
Calhoun	53	8	61	48.21	5.76	7.09	61.06
Charlotte	920	11	931	822.01	7.57	5.38	834.96
Citrus	883	6	889	796.80	5.50	1.00	803.30
Clay	1,883	37	1,920	1,679.35	34.93	5.12	1,719.40
Collier	2,384	136	2,520	2,201.15	129.06	4.09	2,334.30
Columbia	677	0	677	581.11	0.00	0.00	581.11
Miami-Dade	24,020	286	24,306	21,584.86	258.67	0.00	21,843.53
DeSoto	202	0	202	174.53	0.00	0.00	174.53
Dixie	124	0	124	108.30	0.00	0.00	108.30
Duval	10,358	62	10,420	9,399.00	58.92	9.00	9,466.92
Escambia	2,414	29	2,443	2,151.86	25.37	6.97	2,184.20
Flagler	815	18	833	737.44	15.92	1.00	754.36
Franklin	68	0	68	57.61	0.00	0.00	57.61
Gadsden	315	0	315	293.43	0.00	0.00	293.43
Gilchrist	141	12	153	126.51	10.88	1.00	138.39
Glades	110	0	110	94.38	0.00	0.00	94.38
Gulf	76	2	78	67.87	1.59	9.01	78.47
Hamilton	76	0	76	69.17	0.00	0.00	69.17
Hardee	219	35	254	198.10	28.66	5.92	232.68
Hendry	379	25	404	345.05	22.03	1.36	368.44
Hernando	1,269	67	1,336	1,123.51	59.10	0.00	1,182.61
Highlands	615	61	676	542.96	55.16	1.52	599.64
Hillsborough	12,383	1,028	13,411	11,145.99	888.10	7.80	12,041.89
Holmes	129	0	129	115.74	0.00	0.00	115.74
Indian River	908	77	985	842.43	69.20	6.47	918.10
Jackson	317	5	322	282.39	4.79	7.00	294.18
Jefferson	46	0	46	43.70	0.00	0.00	43.70
Lafayette	56	0	56	52.11	0.00	0.00	52.11
Lake	2,536	75	2,611	2,276.90	69.83	9.88	2,356.61
Lee	5,572	129	5,701	5,053.23	110.13	3.00	5,166.36
Leon	2,120	36	2,156	1,924.80	30.01	8.95	1,963.76
Levy	297	10	307	259.52	8.63	0.00	268.15
Liberty	61	0	61	55.43	0.00	0.00	55.43
Madison	121	20	141	106.05	18.86	0.00	124.91
Manatee	2,938	72	3,010	2,671.57	63.80	4.86	2,740.23
Marion	2,534	137	2,671	2,202.65	127.41	6.16	2,336.22
Martin	1,109	69	1,178	1,017.29	64.57	3.75	1,085.61
Monroe	478	12	490	422.59	11.28	2.00	435.87
Nassau	702	7	709	640.50	6.20	8.00	654.70
Okaloosa	2,262	19	2,281	1,996.86	18.54	4.00	2,019.40
Okeechobee	359	4	363	318.74	3.49	0.00	322.23
Orange	13,625	287	13,912	12,220.42	257.60	5.00	12,483.02
Osceola	3,748	72	3,820	3,302.89	64.64	9.74	3,377.27
Palm Beach	11,823	248	12,071	10,880.70	232.25	5.70	11,118.65
Pasco	4,548	92	4,640	4,067.64	81.59	1.00	4,150.23
Pinellas	6,346	249	6,595	5,794.67	217.39	8.25	6,020.31
Polk	4,962	72	5,034	4,415.61	63.32	6.05	4,484.98
Putnam	512	0	512	455.93	0.00	0.00	455.93
St. Johns	2,491	57	2,548	2,324.85	50.86	3.83	2,379.54
St. Lucie	2,737	39	2,776	2,472.84	33.48	0.00	2,506.32
Santa Rosa	1,300	30	1,330	1,152.28	27.42	2.00	1,181.70
Sarasota	2,103	101	2,204	1,908.31	96.90	8.16	2,013.37
Seminole	4,398	98	4,496	4,031.40	91.12	9.47	4,131.99
Sumter	551	0	551	502.65	0.00	0.00	502.65
Suwannee	293	13	306	261.40	11.05	0.36	272.81
Taylor	165	3	168	148.99	2.96	3.03	154.98
Union	127	4	131	118.19	2.31	5.30	125.80
Volusia	3,752	207	3,959	3,328.91	179.56	7.13	3,515.60
Wakulla	119	57	176	108.14	52.19	3.00	163.33
Walton	391	25	416	351.00	23.49	3.73	378.22
Washington	151	0	151	131.68	0.00	0.00	131.68
Florida	171,893	5,207	177,100	155,798.65	4,666.59	237.88	160,703.12

Projected October 1, 4-Year Old Population	230,778
Program Year Participation Rate	76.74%

Fiscal Year 2019-20

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August 2019 VPK	Projected School Year 2019-20 VPK	Projected Summer May / June 2020 VPK	Projected Total Fiscal Year	Projected Summer July / August 2019 VPK	Projected July / August 2019 Public School Summer Round-up	Projected School Year 2019-20 VPK	Projected Summer May / June 2020 VPK	Projected May / June 2020 Public School Summer Round-up	Projected Total Fiscal Year	
	Alachua	38	2,030	38	2,106	21.17	0.64	1,831.62	14.28	0.36	1,868.07
Baker	0	317	15	332	1.83	0.00	301.92	10.36	3.09	317.20	
Bay	25	1,363	27	1,415	12.35	3.64	1,183.91	11.39	1.92	1,213.21	
Bradford	8	219	8	235	2.91	2.13	184.86	4.35	1.87	196.12	
Brevard	26	5,092	27	5,145	13.87	4.05	4,700.44	12.17	4.40	4,734.93	
Broward	904	16,279	904	18,087	566.09	3.35	14,985.70	293.73	0.35	15,849.22	
Calhoun	8	53	8	69	1.84	3.01	48.21	3.92	4.08	61.06	
Charlotte	9	920	11	940	2.96	2.26	822.01	4.61	3.12	834.96	
Citrus	6	883	6	895	2.59	0.40	796.80	2.91	0.60	803.30	
Clay	35	1,883	36	1,954	21.30	3.25	1,679.35	13.63	1.87	1,719.40	
Collier	129	2,384	131	2,644	70.32	3.20	2,201.15	58.74	0.89	2,334.30	
Columbia	0	677	0	677	0.00	0.00	581.11	0.00	0.00	581.11	
Miami-Dade	276	24,020	262	24,558	170.09	0.00	21,584.86	88.58	0.00	21,843.53	
DeSoto	0	202	0	202	0.00	0.00	174.53	0.00	0.00	174.53	
Dixie	0	124	0	124	0.00	0.00	108.30	0.00	0.00	108.30	
Duval	59	10,358	59	10,476	30.81	6.00	9,399.00	28.11	3.00	9,466.92	
Escambia	23	2,414	28	2,465	12.90	4.44	2,151.86	12.47	2.53	2,184.20	
Flagler	17	815	17	849	7.84	0.57	737.44	8.08	0.43	754.36	
Franklin	0	68	0	68	0.00	0.00	57.61	0.00	0.00	57.61	
Gadsden	0	315	0	315	0.00	0.00	293.43	0.00	0.00	293.43	
Gilchrist	12	141	12	165	4.85	0.47	126.51	6.03	0.53	138.39	
Glades	0	110	0	110	0.00	0.00	94.38	0.00	0.00	94.38	
Gulf	2	76	2	80	0.39	4.16	67.87	1.20	4.85	78.47	
Hamilton	0	76	0	76	0.00	0.00	69.17	0.00	0.00	69.17	
Hardee	32	219	34	285	12.67	3.01	198.10	15.99	2.91	232.68	
Hendry	22	379	24	425	6.22	0.73	345.05	15.81	0.63	368.44	
Hernando	61	1,269	65	1,395	28.85	0.00	1,123.51	30.25	0.00	1,182.61	
Highlands	58	615	59	732	25.61	1.04	542.96	29.55	0.48	599.64	
Hillsborough	988	12,383	983	14,354	418.46	4.20	11,145.99	469.64	3.60	12,041.89	
Holmes	0	129	0	129	0.00	0.00	115.74	0.00	0.00	115.74	
Indian River	74	908	73	1,055	23.82	3.20	842.43	45.38	3.27	918.10	
Jackson	5	317	5	327	2.02	3.01	282.39	2.77	3.99	294.18	
Jefferson	0	46	0	46	0.00	0.00	43.70	0.00	0.00	43.70	
Lafayette	0	56	0	56	0.00	0.00	52.11	0.00	0.00	52.11	
Lake	68	2,536	72	2,676	34.47	7.00	2,276.90	35.36	2.88	2,356.61	
Lee	121	5,572	124	5,817	47.10	1.33	5,053.23	63.03	1.67	5,166.36	
Leon	32	2,120	34	2,186	14.44	3.38	1,924.80	15.57	5.57	1,963.76	
Levy	10	297	10	317	5.30	0.00	259.52	3.33	0.00	268.15	
Liberty	0	61	0	61	0.00	0.00	55.43	0.00	0.00	55.43	
Madison	19	121	19	159	9.53	0.00	106.05	9.33	0.00	124.91	
Manatee	64	2,938	70	3,072	28.56	0.62	2,671.57	35.24	4.24	2,740.23	
Marion	128	2,534	132	2,794	64.35	0.96	2,202.65	63.06	5.20	2,336.22	
Martin	64	1,109	66	1,239	32.28	0.20	1,017.29	32.29	3.55	1,085.61	
Monroe	12	478	12	502	5.39	1.13	422.59	5.89	0.87	435.87	
Nassau	7	702	7	716	2.60	3.73	640.50	3.60	4.27	654.70	
Okaloosa	18	2,262	18	2,298	9.66	2.20	1,996.86	8.88	1.80	2,019.40	
Okeechobee	4	359	4	367	1.89	0.00	318.74	1.60	0.00	322.23	
Orange	269	13,625	277	14,171	122.04	2.83	12,220.42	135.56	2.17	12,483.02	
Osceola	67	3,748	69	3,884	32.89	6.14	3,302.89	31.75	3.60	3,377.27	
Palm Beach	237	11,823	239	12,299	139.64	3.30	10,880.70	92.61	2.40	11,118.65	
Pasco	89	4,548	89	4,726	43.43	0.62	4,067.64	38.16	0.38	4,150.23	
Pinellas	233	6,346	240	6,819	90.06	4.10	5,794.67	127.33	4.15	6,020.31	
Polk	69	4,962	67	5,098	32.00	6.05	4,415.61	31.32	0.00	4,484.98	
Putnam	0	512	0	512	0.00	0.00	455.93	0.00	0.00	455.93	
St. Johns	51	2,491	55	2,597	18.90	2.07	2,324.85	31.96	1.76	2,379.54	
St. Lucie	35	2,737	38	2,810	18.09	0.00	2,472.84	15.39	0.00	2,506.32	
Santa Rosa	27	1,300	29	1,356	15.80	1.02	1,152.28	11.62	0.98	1,181.70	
Sarasota	93	2,103	97	2,293	59.20	2.45	1,908.31	37.70	5.71	2,013.37	
Seminole	92	4,398	94	4,584	46.36	4.67	4,031.40	44.76	4.80	4,131.99	
Sumter	0	551	0	551	0.00	0.00	502.65	0.00	0.00	502.65	
Suwannee	13	293	13	319	6.05	0.36	261.40	5.00	0.00	272.81	
Taylor	3	165	3	171	1.27	0.93	148.99	1.69	2.10	154.98	
Union	4	127	0	131	2.31	5.30	118.19	0.00	0.00	125.80	
Volusia	189	3,752	199	4,140	89.11	4.50	3,328.91	90.45	2.63	3,515.60	
Wakulla	55	119	0	174	52.19	3.00	108.14	0.00	0.00	163.33	
Walton	23	391	24	438	10.99	2.02	351.00	12.50	1.71	378.22	
Washington	0	151	0	151	0.00	0.00	131.68	0.00	0.00	131.68	
Florida	4,913	171,893	4,935	181,741	2,497.66	126.67	155,798.65	2,168.93	111.21	160,703.12	

Program Year 2020-21

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2020-21 VPK	Projected Summer 2021 VPK	Projected Total Program Year	Projected School Year 2020-21 VPK	Projected Summer 2021 VPK	Projected Public School Summer 2021 Round-up	Projected Total Program Year
Alachua	2,054	39	2,093	1,853.27	35.45	1.00	1,889.72
Baker	319	16	335	303.83	12.19	3.09	319.11
Bay	1,388	28	1,416	1,205.63	23.74	5.56	1,234.93
Bradford	219	8	227	184.86	7.26	4.00	196.12
Brevard	5,151	28	5,179	4,754.90	26.04	8.45	4,789.39
Broward	16,443	939	17,382	15,136.67	859.82	3.70	16,000.19
Calhoun	53	8	61	48.21	5.76	7.09	61.06
Charlotte	932	11	943	832.73	7.57	5.38	845.68
Citrus	892	6	898	804.92	5.50	1.00	811.42
Clay	1,912	37	1,949	1,705.21	34.93	5.12	1,745.26
Collier	2,434	136	2,570	2,247.31	129.06	4.09	2,380.46
Columbia	683	0	683	586.26	0.00	0.00	586.26
Miami-Dade	23,970	286	24,256	21,539.93	258.67	0.00	21,798.60
DeSoto	203	0	203	175.39	0.00	0.00	175.39
Dixie	125	0	125	109.17	0.00	0.00	109.17
Duval	10,500	62	10,562	9,527.86	58.92	9.00	9,595.78
Escambia	2,435	29	2,464	2,170.58	25.37	6.97	2,202.92
Flagler	836	18	854	756.44	15.92	1.00	773.36
Franklin	69	0	69	58.46	0.00	0.00	58.46
Gadsden	312	0	312	290.63	0.00	0.00	290.63
Gilchrist	142	12	154	127.41	10.88	1.00	139.29
Glades	110	0	110	94.38	0.00	0.00	94.38
Gulf	77	2	79	68.76	1.59	9.01	79.36
Hamilton	76	0	76	69.17	0.00	0.00	69.17
Hardee	218	35	253	197.19	28.66	5.92	231.77
Hendry	379	25	404	345.05	22.03	1.36	368.44
Hernando	1,290	67	1,357	1,142.11	59.10	0.00	1,201.21
Highlands	619	61	680	546.49	55.16	1.52	603.17
Hillsborough	12,631	1,028	13,659	11,369.21	888.10	7.80	12,265.11
Holmes	130	0	130	116.64	0.00	0.00	116.64
Indian River	926	77	1,003	859.13	69.20	6.47	934.80
Jackson	317	5	322	282.39	4.79	7.00	294.18
Jefferson	46	0	46	43.70	0.00	0.00	43.70
Lafayette	56	0	56	52.11	0.00	0.00	52.11
Lake	2,600	75	2,675	2,334.36	69.83	9.88	2,414.07
Lee	5,724	129	5,853	5,191.08	110.13	3.00	5,304.21
Leon	2,158	36	2,194	1,959.30	30.01	8.95	1,998.26
Levy	299	10	309	261.26	8.63	0.00	269.89
Liberty	62	0	62	56.33	0.00	0.00	56.33
Madison	120	20	140	105.18	18.86	0.00	124.04
Manatee	3,002	72	3,074	2,729.73	63.80	4.86	2,798.39
Marion	2,565	137	2,702	2,229.60	127.41	6.16	2,363.17
Martin	1,126	69	1,195	1,032.88	64.57	3.75	1,101.20
Monroe	484	12	496	427.90	11.28	2.00	441.18
Nassau	713	7	720	650.53	6.20	8.00	664.73
Okaloosa	2,304	19	2,323	2,033.94	18.54	4.00	2,056.48
Okeechobee	362	4	366	321.41	3.49	0.00	324.90
Orange	13,932	287	14,219	12,495.76	257.60	5.00	12,758.36
Osceola	3,866	72	3,938	3,406.87	64.64	9.74	3,481.25
Palm Beach	11,963	248	12,211	11,009.54	232.25	5.70	11,247.49
Pasco	4,639	92	4,731	4,149.03	81.59	1.00	4,231.62
Pinellas	6,366	249	6,615	5,812.93	217.39	8.25	6,038.57
Polk	5,051	72	5,123	4,494.81	63.32	6.05	4,564.18
Putnam	511	0	511	455.04	0.00	0.00	455.04
St. Johns	2,583	57	2,640	2,410.71	50.86	3.83	2,465.40
St. Lucie	2,792	39	2,831	2,522.54	33.48	0.00	2,556.02
Santa Rosa	1,334	30	1,364	1,182.42	27.42	2.00	1,211.84
Sarasota	2,139	101	2,240	1,940.97	96.90	8.16	2,046.03
Seminole	4,460	98	4,558	4,088.23	91.12	9.47	4,188.82
Sumter	565	0	565	515.42	0.00	0.00	515.42
Suwannee	296	13	309	264.07	11.05	0.36	275.48
Taylor	165	3	168	148.99	2.96	3.03	154.98
Union	127	4	131	118.19	2.31	5.30	125.80
Volusia	3,783	207	3,990	3,356.41	179.56	7.13	3,543.10
Wakulla	120	57	177	109.05	52.19	3.00	164.24
Walton	404	25	429	362.67	23.49	3.73	389.89
Washington	151	0	151	131.68	0.00	0.00	131.68
Florida	174,193	5,207	179,400	157,914.83	4,666.59	237.88	162,819.30

Projected October 1, 4-Year Old Population	233,862
Program Year Participation Rate	76.71%

Fiscal Year 2020-21

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August 2020 VPK	Projected School Year 2020-21 VPK	Projected Summer May / June 2021 VPK	Projected Total Fiscal Year	Projected Summer July / August 2020 VPK	Projected July / August 2020 Public School Summer Round-up	Projected School Year 2020-21 VPK	Projected Summer May / June 2021 VPK	Projected May / June 2021 Public School Summer Round-up	Projected Total Fiscal Year	
Alachua	38	2,054	38	2,130	21.17	0.64	1,853.27	14.28	0.36	1,889.72	
Baker	0	319	15	334	1.83	0.00	303.83	10.36	3.09	319.11	
Bay	25	1,388	27	1,440	12.35	3.64	1,205.63	11.39	1.92	1,234.93	
Bradford	8	219	8	235	2.91	2.13	184.86	4.35	1.87	196.12	
Brevard	26	5,151	27	5,204	13.87	4.05	4,754.90	12.17	4.40	4,789.39	
Broward	904	16,443	904	18,251	566.09	3.35	15,136.67	293.73	0.35	16,000.19	
Calhoun	8	53	8	69	1.84	3.01	48.21	3.92	4.08	61.06	
Charlotte	9	932	11	952	2.96	2.26	832.73	4.61	3.12	845.68	
Citrus	6	892	6	904	2.59	0.40	804.92	2.91	0.60	811.42	
Clay	35	1,912	36	1,983	21.30	3.25	1,705.21	13.63	1.87	1,745.26	
Collier	129	2,434	131	2,694	70.32	3.20	2,247.31	58.74	0.89	2,380.46	
Columbia	0	683	0	683	0.00	0.00	586.26	0.00	0.00	586.26	
Miami-Dade	276	23,970	262	24,508	170.09	0.00	21,539.93	88.58	0.00	21,798.60	
DeSoto	0	203	0	203	0.00	0.00	175.39	0.00	0.00	175.39	
Dixie	0	125	0	125	0.00	0.00	109.17	0.00	0.00	109.17	
Duval	59	10,500	59	10,618	30.81	6.00	9,527.86	28.11	3.00	9,595.78	
Escambia	23	2,435	28	2,486	12.90	4.44	2,170.58	12.47	2.53	2,202.92	
Flagler	17	836	17	870	7.84	0.57	756.44	8.08	0.43	773.36	
Franklin	0	69	0	69	0.00	0.00	58.46	0.00	0.00	58.46	
Gadsden	0	312	0	312	0.00	0.00	290.63	0.00	0.00	290.63	
Gilchrist	12	142	12	166	4.85	0.47	127.41	6.03	0.53	139.29	
Glades	0	110	0	110	0.00	0.00	94.38	0.00	0.00	94.38	
Gulf	2	77	2	81	0.39	4.16	68.76	1.20	4.85	79.36	
Hamilton	0	76	0	76	0.00	0.00	69.17	0.00	0.00	69.17	
Hardee	32	218	34	284	12.67	3.01	197.19	15.99	2.91	231.77	
Hendry	22	379	24	425	6.22	0.73	345.05	15.81	0.63	368.44	
Hernando	61	1,290	65	1,416	28.85	0.00	1,142.11	30.25	0.00	1,201.21	
Highlands	58	619	59	736	25.61	1.04	546.49	29.55	0.48	603.17	
Hillsborough	988	12,631	983	14,602	418.46	4.20	11,369.21	469.64	3.60	12,265.11	
Holmes	0	130	0	130	0.00	0.00	116.64	0.00	0.00	116.64	
Indian River	74	926	73	1,073	23.82	3.20	859.13	45.38	3.27	934.80	
Jackson	5	317	5	327	2.02	3.01	282.39	2.77	3.99	294.18	
Jefferson	0	46	0	46	0.00	0.00	43.70	0.00	0.00	43.70	
Lafayette	0	56	0	56	0.00	0.00	52.11	0.00	0.00	52.11	
Lake	68	2,600	72	2,740	34.47	7.00	2,334.36	35.36	2.88	2,414.07	
Lee	121	5,724	124	5,969	47.10	1.33	5,191.08	63.03	1.67	5,304.21	
Leon	32	2,158	34	2,224	14.44	3.38	1,959.30	15.57	5.57	1,998.26	
Levy	10	299	10	319	5.30	0.00	261.26	3.33	0.00	269.89	
Liberty	0	62	0	62	0.00	0.00	56.33	0.00	0.00	56.33	
Madison	19	120	19	158	9.53	0.00	105.18	9.33	0.00	124.04	
Manatee	64	3,002	70	3,136	28.56	0.62	2,729.73	35.24	4.24	2,798.39	
Marion	128	2,565	132	2,825	64.35	0.96	2,229.60	63.06	5.20	2,363.17	
Martin	64	1,126	66	1,256	32.28	0.20	1,032.88	32.29	3.55	1,101.20	
Monroe	12	484	12	508	5.39	1.13	427.90	5.89	0.87	441.18	
Nassau	7	713	7	727	2.60	3.73	650.53	3.60	4.27	664.73	
Okaloosa	18	2,304	18	2,340	9.66	2.20	2,033.94	8.88	1.80	2,056.48	
Okeechobee	4	362	4	370	1.89	0.00	321.41	1.60	0.00	324.90	
Orange	269	13,932	277	14,478	122.04	2.83	12,495.76	135.56	2.17	12,758.36	
Osceola	67	3,866	69	4,002	32.89	6.14	3,406.87	31.75	3.60	3,481.25	
Palm Beach	237	11,963	239	12,439	139.64	3.30	11,009.54	92.61	2.40	11,247.49	
Pasco	89	4,639	89	4,817	43.43	0.62	4,149.03	38.16	0.38	4,231.62	
Pinellas	233	6,366	240	6,839	90.06	4.10	5,812.93	127.33	4.15	6,038.57	
Polk	69	5,051	67	5,187	32.00	6.05	4,494.81	31.32	0.00	4,564.18	
Putnam	0	511	0	511	0.00	0.00	455.04	0.00	0.00	455.04	
St. Johns	51	2,583	55	2,689	18.90	2.07	2,410.71	31.96	1.76	2,465.40	
St. Lucie	35	2,792	38	2,865	18.09	0.00	2,522.54	15.39	0.00	2,556.02	
Santa Rosa	27	1,334	29	1,390	15.80	1.02	1,182.42	11.62	0.98	1,211.84	
Sarasota	93	2,139	97	2,329	59.20	2.45	1,940.97	37.70	5.71	2,046.03	
Seminole	92	4,460	94	4,646	46.36	4.67	4,088.23	44.76	4.80	4,188.82	
Sumter	0	565	0	565	0.00	0.00	515.42	0.00	0.00	515.42	
Suwannee	13	296	13	322	6.05	0.36	264.07	5.00	0.00	275.48	
Taylor	3	165	3	171	1.27	0.93	148.99	1.69	2.10	154.98	
Union	4	127	0	131	2.31	5.30	118.19	0.00	0.00	125.80	
Volusia	189	3,783	199	4,171	89.11	4.50	3,356.41	90.45	2.63	3,543.10	
Wakulla	55	120	0	175	52.19	3.00	109.05	0.00	0.00	164.24	
Walton	23	404	24	451	10.99	2.02	362.67	12.50	1.71	389.89	
Washington	0	151	0	151	0.00	0.00	131.68	0.00	0.00	131.68	
Florida	4,913	174,193	4,935	184,041	2,497.66	126.67	157,914.83	2,168.93	111.21	162,819.30	

Program Year 2021-22

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2021-22 VPK	Projected Summer 2022 VPK	Projected Total Program Year	Projected School Year 2021-22 VPK	Projected Summer 2022 VPK	Projected Public School Summer 2022 Round-up	Projected Total Program Year
Alachua	2,069	39	2,108	1,866.81	35.45	1.00	1,903.26
Baker	321	16	337	305.73	12.19	3.09	321.01
Bay	1,404	28	1,432	1,219.52	23.74	5.56	1,248.82
Bradford	220	8	228	185.71	7.26	4.00	196.97
Brevard	5,200	28	5,228	4,800.14	26.04	8.45	4,834.63
Broward	16,597	939	17,536	15,278.44	859.82	3.70	16,141.96
Calhoun	53	8	61	48.21	5.76	7.09	61.06
Charlotte	945	11	956	844.34	7.57	5.38	857.29
Citrus	902	6	908	813.94	5.50	1.00	820.44
Clay	1,945	37	1,982	1,734.64	34.93	5.12	1,774.69
Collier	2,483	136	2,619	2,292.55	129.06	4.09	2,425.70
Columbia	686	0	686	588.83	0.00	0.00	588.83
Miami-Dade	24,254	286	24,540	21,795.11	258.67	0.00	22,053.78
DeSoto	204	0	204	176.26	0.00	0.00	176.26
Dixie	125	0	125	109.17	0.00	0.00	109.17
Duval	10,622	62	10,684	9,638.56	58.92	9.00	9,706.48
Escambia	2,455	29	2,484	2,188.41	25.37	6.97	2,220.75
Flagler	861	18	879	779.06	15.92	1.00	795.98
Franklin	69	0	69	58.46	0.00	0.00	58.46
Gadsden	313	0	313	291.56	0.00	0.00	291.56
Gilchrist	143	12	155	128.31	10.88	1.00	140.19
Glades	111	0	111	95.23	0.00	0.00	95.23
Gulf	77	2	79	68.76	1.59	9.01	79.36
Hamilton	76	0	76	69.17	0.00	0.00	69.17
Hardee	219	35	254	198.10	28.66	5.92	232.68
Hendry	383	25	408	348.69	22.03	1.36	372.08
Hernando	1,310	67	1,377	1,159.81	59.10	0.00	1,218.91
Highlands	623	61	684	550.02	55.16	1.52	606.70
Hillsborough	12,872	1,028	13,900	11,586.13	888.10	7.80	12,482.03
Holmes	129	0	129	115.74	0.00	0.00	115.74
Indian River	943	77	1,020	874.90	69.20	6.47	950.57
Jackson	316	5	321	281.50	4.79	7.00	293.29
Jefferson	46	0	46	43.70	0.00	0.00	43.70
Lafayette	57	0	57	53.04	0.00	0.00	53.04
Lake	2,657	75	2,732	2,385.54	69.83	9.88	2,465.25
Lee	5,863	129	5,992	5,317.14	110.13	3.00	5,430.27
Leon	2,189	36	2,225	1,987.44	30.01	8.95	2,026.40
Levy	300	10	310	262.14	8.63	0.00	270.77
Liberty	63	0	63	57.24	0.00	0.00	57.24
Madison	120	20	140	105.18	18.86	0.00	124.04
Manatee	3,069	72	3,141	2,790.61	63.80	4.86	2,859.27
Marion	2,599	137	2,736	2,259.16	127.41	6.16	2,392.73
Martin	1,144	69	1,213	1,049.39	64.57	3.75	1,117.71
Monroe	485	12	497	428.78	11.28	2.00	442.06
Nassau	721	7	728	657.83	6.20	8.00	672.03
Okaloosa	2,323	19	2,342	2,050.71	18.54	4.00	2,073.25
Okeechobee	366	4	370	324.96	3.49	0.00	328.45
Orange	14,228	287	14,515	12,761.24	257.60	5.00	13,023.84
Osceola	3,981	72	4,053	3,508.22	64.64	9.74	3,582.60
Palm Beach	12,126	248	12,374	11,159.54	232.25	5.70	11,397.49
Pasco	4,726	92	4,818	4,226.84	81.59	1.00	4,309.43
Pinellas	6,380	249	6,629	5,825.71	217.39	8.25	6,051.35
Polk	5,137	72	5,209	4,571.34	63.32	6.05	4,640.71
Putnam	512	0	512	455.93	0.00	0.00	455.93
St. Johns	2,667	57	2,724	2,489.10	50.86	3.83	2,543.79
St. Lucie	2,846	39	2,885	2,571.32	33.48	0.00	2,604.80
Santa Rosa	1,360	30	1,390	1,205.47	27.42	2.00	1,234.89
Sarasota	2,173	101	2,274	1,971.82	96.90	8.16	2,076.88
Seminole	4,517	98	4,615	4,140.48	91.12	9.47	4,241.07
Sumter	588	0	588	536.40	0.00	0.00	536.40
Suwannee	298	13	311	265.86	11.05	0.36	277.27
Taylor	165	3	168	148.99	2.96	3.03	154.98
Union	127	4	131	118.19	2.31	5.30	125.80
Volusia	3,817	207	4,024	3,386.58	179.56	7.13	3,573.27
Wakulla	122	57	179	110.87	52.19	3.00	166.06
Walton	415	25	440	372.54	23.49	3.73	399.76
Washington	152	0	152	132.55	0.00	0.00	132.55
Florida	176,703	5,207	181,910	160,223.66	4,666.59	237.88	165,128.13

Projected October 1, 4-Year Old Population	237,182
Program Year Participation Rate	76.70%

Fiscal Year 2021-22

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August	Projected School Year 2021-22 VPK	Projected Summer May / June	Projected Total Fiscal Year	Projected Summer July / August	Projected July / August 2021 Public School Summer Round-up	Projected School Year 2021-22 VPK	Projected Summer May / June	Projected May / June 2022 Public School Summer Round-up	Projected Total Fiscal Year	
	2021 VPK	2021-22 VPK	2022 VPK	Fiscal Year	2021 VPK	Round-up	2021-22 VPK	2022 VPK	Round-up	Fiscal Year	
Alachua	38	2,069	38	2,145	21.17	0.64	1,866.81	14.28	0.36	1,903.26	
Baker	0	321	15	336	1.83	0.00	305.73	10.36	3.09	321.01	
Bay	25	1,404	27	1,456	12.35	3.64	1,219.52	11.39	1.92	1,248.82	
Bradford	8	220	8	236	2.91	2.13	185.71	4.35	1.87	196.97	
Brevard	26	5,200	27	5,253	13.87	4.05	4,800.14	12.17	4.40	4,834.63	
Broward	904	16,597	904	18,405	566.09	3.35	15,278.44	293.73	0.35	16,141.96	
Calhoun	8	53	8	69	1.84	3.01	48.21	3.92	4.08	61.06	
Charlotte	9	945	11	965	2.96	2.26	844.34	4.61	3.12	857.29	
Citrus	6	902	6	914	2.59	0.40	813.94	2.91	0.60	820.44	
Clay	35	1,945	36	2,016	21.30	3.25	1,734.64	13.63	1.87	1,774.69	
Collier	129	2,483	131	2,743	70.32	3.20	2,292.55	58.74	0.89	2,425.70	
Columbia	0	686	0	686	0.00	0.00	588.83	0.00	0.00	588.83	
Miami-Dade	276	24,254	262	24,792	170.09	0.00	21,795.11	88.58	0.00	22,053.78	
DeSoto	0	204	0	204	0.00	0.00	176.26	0.00	0.00	176.26	
Dixie	0	125	0	125	0.00	0.00	109.17	0.00	0.00	109.17	
Duval	59	10,622	59	10,740	30.81	6.00	9,638.56	28.11	3.00	9,706.48	
Escambia	23	2,455	28	2,506	12.90	4.44	2,188.41	12.47	2.53	2,220.75	
Flagler	17	861	17	895	7.84	0.57	779.06	8.08	0.43	795.98	
Franklin	0	69	0	69	0.00	0.00	58.46	0.00	0.00	58.46	
Gadsden	0	313	0	313	0.00	0.00	291.56	0.00	0.00	291.56	
Gilchrist	12	143	12	167	4.85	0.47	128.31	6.03	0.53	140.19	
Glades	0	111	0	111	0.00	0.00	95.23	0.00	0.00	95.23	
Gulf	2	77	2	81	0.39	4.16	68.76	1.20	4.85	79.36	
Hamilton	0	76	0	76	0.00	0.00	69.17	0.00	0.00	69.17	
Hardee	32	219	34	285	12.67	3.01	198.10	15.99	2.91	232.68	
Hendry	22	383	24	429	6.22	0.73	348.69	15.81	0.63	372.08	
Hernando	61	1,310	65	1,436	28.85	0.00	1,159.81	30.25	0.00	1,218.91	
Highlands	58	623	59	740	25.61	1.04	550.02	29.55	0.48	606.70	
Hillsborough	988	12,872	983	14,843	418.46	4.20	11,586.13	469.64	3.60	12,482.03	
Holmes	0	129	0	129	0.00	0.00	115.74	0.00	0.00	115.74	
Indian River	74	943	73	1,090	23.82	3.20	874.90	45.38	3.27	950.57	
Jackson	5	316	5	326	2.02	3.01	281.50	2.77	3.99	293.29	
Jefferson	0	46	0	46	0.00	0.00	43.70	0.00	0.00	43.70	
Lafayette	0	57	0	57	0.00	0.00	53.04	0.00	0.00	53.04	
Lake	68	2,657	72	2,797	34.47	7.00	2,385.54	35.36	2.88	2,465.25	
Lee	121	5,863	124	6,108	47.10	1.33	5,317.14	63.03	1.67	5,430.27	
Leon	32	2,189	34	2,255	14.44	3.38	1,987.44	15.57	5.57	2,026.40	
Levy	10	300	10	320	5.30	0.00	262.14	3.33	0.00	270.77	
Liberty	0	63	0	63	0.00	0.00	57.24	0.00	0.00	57.24	
Madison	19	120	19	158	9.53	0.00	105.18	9.33	0.00	124.04	
Manatee	64	3,069	70	3,203	28.56	0.62	2,790.61	35.24	4.24	2,859.27	
Marion	128	2,599	132	2,859	64.35	0.96	2,259.16	63.06	5.20	2,392.73	
Martin	64	1,144	66	1,274	32.28	0.20	1,049.39	32.29	3.55	1,117.71	
Monroe	12	485	12	509	5.39	1.13	428.78	5.89	0.87	442.06	
Nassau	7	721	7	735	2.60	3.73	657.83	3.60	4.27	672.03	
Okaloosa	18	2,323	18	2,359	9.66	2.20	2,050.71	8.88	1.80	2,073.25	
Okeechobee	4	366	4	374	1.89	0.00	324.96	1.60	0.00	328.45	
Orange	269	14,228	277	14,774	122.04	2.83	12,761.24	135.56	2.17	13,023.84	
Osceola	67	3,981	69	4,117	32.89	6.14	3,508.22	31.75	3.60	3,582.60	
Palm Beach	237	12,126	239	12,602	139.64	3.30	11,159.54	92.61	2.40	11,397.49	
Pasco	89	4,726	89	4,904	43.43	0.62	4,226.84	38.16	0.38	4,309.43	
Pinellas	233	6,380	240	6,853	90.06	4.10	5,825.71	127.33	4.15	6,051.35	
Polk	69	5,137	67	5,273	32.00	6.05	4,571.34	31.32	0.00	4,640.71	
Putnam	0	512	0	512	0.00	0.00	455.93	0.00	0.00	455.93	
St. Johns	51	2,667	55	2,773	18.90	2.07	2,489.10	31.96	1.76	2,543.79	
St. Lucie	35	2,846	38	2,919	18.09	0.00	2,571.32	15.39	0.00	2,604.80	
Santa Rosa	27	1,360	29	1,416	15.80	1.02	1,205.47	11.62	0.98	1,234.89	
Sarasota	93	2,173	97	2,363	59.20	2.45	1,971.82	37.70	5.71	2,076.88	
Seminole	92	4,517	94	4,703	46.36	4.67	4,140.48	44.76	4.80	4,241.07	
Sumter	0	588	0	588	0.00	0.00	536.40	0.00	0.00	536.40	
Suwannee	13	298	13	324	6.05	0.36	265.86	5.00	0.00	277.27	
Taylor	3	165	3	171	1.27	0.93	148.99	1.69	2.10	154.98	
Union	4	127	0	131	2.31	5.30	118.19	0.00	0.00	125.80	
Volusia	189	3,817	199	4,205	89.11	4.50	3,386.58	90.45	2.63	3,573.27	
Wakulla	55	122	0	177	52.19	3.00	110.87	0.00	0.00	166.06	
Walton	23	415	24	462	10.99	2.02	372.54	12.50	1.71	399.76	
Washington	0	152	0	152	0.00	0.00	132.55	0.00	0.00	132.55	
Florida	4,913	176,703	4,935	186,551	2,497.66	126.67	160,223.66	2,168.93	111.21	165,128.13	

Program Year 2022-23

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Enrollment	Projected Summer 2023 VPK	Projected Total Program Year	Projected School Year 2022-23 VPK	Projected Summer 2023 VPK	Projected Public School Summer 2023 Round-up	Projected Total Program Year
Alachua	2,091	39	2,130	1,886.65	35.45	1.00	1,923.10
Baker	323	16	339	307.64	12.19	3.09	322.92
Bay	1,425	28	1,453	1,237.77	23.74	5.56	1,267.07
Bradford	222	8	230	187.40	7.26	4.00	198.66
Brevard	5,267	28	5,295	4,861.98	26.04	8.45	4,896.47
Broward	16,810	939	17,749	15,474.51	859.82	3.70	16,338.03
Calhoun	53	8	61	48.21	5.76	7.09	61.06
Charlotte	961	11	972	858.64	7.57	5.38	871.59
Citrus	914	6	920	824.77	5.50	1.00	831.27
Clay	1,986	37	2,023	1,771.20	34.93	5.12	1,811.25
Collier	2,542	136	2,678	2,347.03	129.06	4.09	2,480.18
Columbia	693	0	693	594.84	0.00	0.00	594.84
Miami-Dade	24,583	286	24,869	22,090.73	258.67	0.00	22,349.40
DeSoto	206	0	206	177.98	0.00	0.00	177.98
Dixie	126	0	126	110.05	0.00	0.00	110.05
Duval	10,781	62	10,843	9,782.84	58.92	9.00	9,850.76
Escambia	2,485	29	2,514	2,215.15	25.37	6.97	2,247.49
Flagler	890	18	908	805.30	15.92	1.00	822.22
Franklin	70	0	70	59.31	0.00	0.00	59.31
Gadsden	315	0	315	293.43	0.00	0.00	293.43
Gilchrist	144	12	156	129.20	10.88	1.00	141.08
Glades	113	0	113	96.95	0.00	0.00	96.95
Gulf	78	2	80	69.66	1.59	9.01	80.26
Hamilton	77	0	77	70.08	0.00	0.00	70.08
Hardee	221	35	256	199.91	28.66	5.92	234.49
Hendry	385	25	410	350.51	22.03	1.36	373.90
Hernando	1,333	67	1,400	1,180.18	59.10	0.00	1,239.28
Highlands	629	61	690	555.32	55.16	1.52	612.00
Hillsborough	13,160	1,028	14,188	11,845.36	888.10	7.80	12,741.26
Holmes	129	0	129	115.74	0.00	0.00	115.74
Indian River	962	77	1,039	892.53	69.20	6.47	968.20
Jackson	318	5	323	283.28	4.79	7.00	295.07
Jefferson	46	0	46	43.70	0.00	0.00	43.70
Lafayette	58	0	58	53.97	0.00	0.00	53.97
Lake	2,722	75	2,797	2,443.90	69.83	9.88	2,523.61
Lee	6,023	129	6,152	5,462.24	110.13	3.00	5,575.37
Leon	2,227	36	2,263	2,021.93	30.01	8.95	2,060.89
Levy	303	10	313	264.76	8.63	0.00	273.39
Liberty	64	0	64	58.15	0.00	0.00	58.15
Madison	121	20	141	106.05	18.86	0.00	124.91
Manatee	3,147	72	3,219	2,861.49	63.80	4.86	2,930.15
Marion	2,640	137	2,777	2,294.79	127.41	6.16	2,428.36
Martin	1,165	69	1,234	1,068.66	64.57	3.75	1,136.98
Monroe	486	12	498	429.67	11.28	2.00	442.95
Nassau	732	7	739	667.87	6.20	8.00	682.07
Okaloosa	2,352	19	2,371	2,076.31	18.54	4.00	2,098.85
Okeechobee	370	4	374	328.51	3.49	0.00	332.00
Orange	14,572	287	14,859	13,069.77	257.60	5.00	13,332.37
Osceola	4,112	72	4,184	3,623.66	64.64	9.74	3,698.04
Palm Beach	12,332	248	12,580	11,349.12	232.25	5.70	11,587.07
Pasco	4,828	92	4,920	4,318.07	81.59	1.00	4,400.66
Pinellas	6,418	249	6,667	5,860.41	217.39	8.25	6,086.05
Polk	5,241	72	5,313	4,663.89	63.32	6.05	4,733.26
Putnam	514	0	514	457.71	0.00	0.00	457.71
St. Johns	2,759	57	2,816	2,574.96	50.86	3.83	2,629.65
St. Lucie	2,911	39	2,950	2,630.05	33.48	0.00	2,663.53
Santa Rosa	1,391	30	1,421	1,232.94	27.42	2.00	1,262.36
Sarasota	2,213	101	2,314	2,008.11	96.90	8.16	2,113.17
Seminole	4,589	98	4,687	4,206.48	91.12	9.47	4,307.07
Sumter	612	0	612	558.30	0.00	0.00	558.30
Suwannee	303	13	316	270.32	11.05	0.36	281.73
Taylor	166	3	169	149.89	2.96	3.03	155.88
Union	128	4	132	119.12	2.31	5.30	126.73
Volusia	3,864	207	4,071	3,428.28	179.56	7.13	3,614.97
Wakulla	124	57	181	112.69	52.19	3.00	167.88
Walton	426	25	451	382.42	23.49	3.73	409.64
Washington	153	0	153	133.42	0.00	0.00	133.42
Florida	179,793	5,207	185,000	163,055.76	4,666.59	237.88	167,960.23

Projected October 1, 4-Year Old Population	241,097
Program Year Participation Rate	76.73%

Fiscal Year 2022-23

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August	Projected School Year 2022-23 VPK	Projected Summer May / June	Projected Total Fiscal Year	Projected Summer July / August	Projected July / August 2022 Public School Summer Round-up	Projected School Year 202-23 VPK	Projected Summer May / June	Projected May / June 2023 Public School Round-up	Projected Total Fiscal Year	
	2022 VPK	2022-23 VPK	2023 VPK	Fiscal Year	2022 VPK	Round-up	202-23 VPK	2023 VPK	Round-up	Fiscal Year	
Alachua	38	2,091	38	2,167	21.17	0.64	1,886.65	14.28	0.36	1,923.10	
Baker	0	323	15	338	1.83	0.00	307.64	10.36	3.09	322.92	
Bay	25	1,425	27	1,477	12.35	3.64	1,237.77	11.39	1.92	1,267.07	
Bradford	8	222	8	238	2.91	2.13	187.40	4.35	1.87	198.66	
Brevard	26	5,267	27	5,320	13.87	4.05	4,861.98	12.17	4.40	4,896.47	
Broward	904	16,810	904	18,618	566.09	3.35	15,474.51	293.73	0.35	16,338.03	
Calhoun	8	53	8	69	1.84	3.01	48.21	3.92	4.08	61.06	
Charlotte	9	961	11	981	2.96	2.26	858.64	4.61	3.12	871.59	
Citrus	6	914	6	926	2.59	0.40	824.77	2.91	0.60	831.27	
Clay	35	1,986	36	2,057	21.30	3.25	1,771.20	13.63	1.87	1,811.25	
Collier	129	2,542	131	2,802	70.32	3.20	2,347.03	58.74	0.89	2,480.18	
Columbia	0	693	0	693	0.00	0.00	594.84	0.00	0.00	594.84	
Miami-Dade	276	24,583	262	25,121	170.09	0.00	22,090.73	88.58	0.00	22,349.40	
DeSoto	0	206	0	206	0.00	0.00	177.98	0.00	0.00	177.98	
Dixie	0	126	0	126	0.00	0.00	110.05	0.00	0.00	110.05	
Duval	59	10,781	59	10,899	30.81	6.00	9,782.84	28.11	3.00	9,850.76	
Escambia	23	2,485	28	2,536	12.90	4.44	2,215.15	12.47	2.53	2,247.49	
Flagler	17	890	17	924	7.84	0.57	805.30	8.08	0.43	822.22	
Franklin	0	70	0	70	0.00	0.00	59.31	0.00	0.00	59.31	
Gadsden	0	315	0	315	0.00	0.00	293.43	0.00	0.00	293.43	
Gilchrist	12	144	12	168	4.85	0.47	129.20	6.03	0.53	141.08	
Glades	0	113	0	113	0.00	0.00	96.95	0.00	0.00	96.95	
Gulf	2	78	2	82	0.39	4.16	69.66	1.20	4.85	80.26	
Hamilton	0	77	0	77	0.00	0.00	70.08	0.00	0.00	70.08	
Hardee	32	221	34	287	12.67	3.01	199.91	15.99	2.91	234.49	
Hendry	22	385	24	431	6.22	0.73	350.51	15.81	0.63	373.90	
Hernando	61	1,333	65	1,459	28.85	0.00	1,180.18	30.25	0.00	1,239.28	
Highlands	58	629	59	746	25.61	1.04	555.32	29.55	0.48	612.00	
Hillsborough	988	13,160	983	15,131	418.46	4.20	11,845.36	469.64	3.60	12,741.26	
Holmes	0	129	0	129	0.00	0.00	115.74	0.00	0.00	115.74	
Indian River	74	962	73	1,109	23.82	3.20	892.53	45.38	3.27	968.20	
Jackson	5	318	5	328	2.02	3.01	283.28	2.77	3.99	295.07	
Jefferson	0	46	0	46	0.00	0.00	43.70	0.00	0.00	43.70	
Lafayette	0	58	0	58	0.00	0.00	53.97	0.00	0.00	53.97	
Lake	68	2,722	72	2,862	34.47	7.00	2,443.90	35.36	2.88	2,523.61	
Lee	121	6,023	124	6,268	47.10	1.33	5,462.24	63.03	1.67	5,575.37	
Leon	32	2,227	34	2,293	14.44	3.38	2,021.93	15.57	5.57	2,060.89	
Levy	10	303	10	323	5.30	0.00	264.76	3.33	0.00	273.39	
Liberty	0	64	0	64	0.00	0.00	58.15	0.00	0.00	58.15	
Madison	19	121	19	159	9.53	0.00	106.05	9.33	0.00	124.91	
Manatee	64	3,147	70	3,281	28.56	0.62	2,861.49	35.24	4.24	2,930.15	
Marion	128	2,640	132	2,900	64.35	0.96	2,294.79	63.06	5.20	2,428.36	
Martin	64	1,165	66	1,295	32.28	0.20	1,068.66	32.29	3.55	1,136.98	
Monroe	12	486	12	510	5.39	1.13	429.67	5.89	0.87	442.95	
Nassau	7	732	7	746	2.60	3.73	667.87	3.60	4.27	682.07	
Okaloosa	18	2,352	18	2,388	9.66	2.20	2,076.31	8.88	1.80	2,098.85	
Okeechobee	4	370	4	378	1.89	0.00	328.51	1.60	0.00	332.00	
Orange	269	14,572	277	15,118	122.04	2.83	13,069.77	135.56	2.17	13,332.37	
Osceola	67	4,112	69	4,248	32.89	6.14	3,623.66	31.75	3.60	3,698.04	
Palm Beach	237	12,332	239	12,808	139.64	3.30	11,349.12	92.61	2.40	11,587.07	
Pasco	89	4,828	89	5,006	43.43	0.62	4,318.07	38.16	0.38	4,400.66	
Pinellas	233	6,418	240	6,891	90.06	4.10	5,860.41	127.33	4.15	6,086.05	
Polk	69	5,241	67	5,377	32.00	6.05	4,663.89	31.32	0.00	4,733.26	
Putnam	0	514	0	514	0.00	0.00	457.71	0.00	0.00	457.71	
St. Johns	51	2,759	55	2,865	18.90	2.07	2,574.96	31.96	1.76	2,629.65	
St. Lucie	35	2,911	38	2,984	18.09	0.00	2,630.05	15.39	0.00	2,663.53	
Santa Rosa	27	1,391	29	1,447	15.80	1.02	1,232.94	11.62	0.98	1,262.36	
Sarasota	93	2,213	97	2,403	59.20	2.45	2,008.11	37.70	5.71	2,113.17	
Seminole	92	4,589	94	4,775	46.36	4.67	4,206.48	44.76	4.80	4,307.07	
Sumter	0	612	0	612	0.00	0.00	558.30	0.00	0.00	558.30	
Suwannee	13	303	13	329	6.05	0.36	270.32	5.00	0.00	281.73	
Taylor	3	166	3	172	1.27	0.93	149.89	1.69	2.10	155.88	
Union	4	128	0	132	2.31	5.30	119.12	0.00	0.00	126.73	
Volusia	189	3,864	199	4,252	89.11	4.50	3,428.28	90.45	2.63	3,614.97	
Wakulla	55	124	0	179	52.19	3.00	112.69	0.00	0.00	167.88	
Walton	23	426	24	473	10.99	2.02	382.42	12.50	1.71	409.64	
Washington	0	153	0	153	0.00	0.00	133.42	0.00	0.00	133.42	
Florida	4,913	179,793	4,935	189,641	2,497.66	126.67	163,055.76	2,168.93	111.21	167,960.23	

Terminology

Terminology	
Enrollment	Headcount of students in a program; unduplicated state and duplicated counties.
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years).
Full-Time Equivalent (FTE) Enrollment	One Full-Time Equivalent Enrollment represents one child enrolled for the entire program. FTE calculation is based on the number of hours paid divided by 540 or 300 depending on the child's program (either 540 for the School Year program or 300 for the summer program).
Participation Rate	Program Year enrollment divided by the estimated/forecasted October 1, population of 4-year olds.
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth.
Public School Round-up	The public school FTE enrollment round-up refers to adding enrollment to public school FTE enrollment if the level of enrollment is not a multiple of 12 for summer 2009 and beyond and a multiple of 10 for summers 2007 and 2008.
School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June.
SISP	Specialized Instructional Services Program
SISP Only Enrollment	Specialized Instructional Services Program Enrollment, never present in VPK
Summer	300 hour VPK Program that runs from May/June to July/August.
Summer - May/June	Portion of the 300 hour VPK Program that runs from May/June.
Summer - July/August	Portion of the 300 hour VPK Program that runs from July/August.
VPK	Voluntary Prekindergarten activity excluding SISP

Program Year 2005-06

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment		
	October 1, 2005, Estimate as of August 2007	School Year	Summer	Total Program		School Year	Summer	Total Program
		2005-06	2006	Year		2005-06	2006	Year
Alachua	2,586	944	177	1,121	43.36%	778.29	145.78	924.07
Baker	349	162	23	185	52.98%	139.58	21.11	160.69
Bay	2,095	1,028	104	1,132	54.02%	880.64	95.83	976.47
Bradford	306	258	0	258	84.34%	215.43	0.00	215.43
Brevard	5,400	3,014	222	3,236	59.92%	2,633.40	202.07	2,835.47
Broward	22,828	9,565	1,190	10,755	47.11%	8,247.58	1,031.22	9,278.80
Calhoun	142	61	8	69	48.75%	50.32	6.93	57.25
Charlotte	1,085	389	98	487	44.87%	325.28	83.55	408.83
Citrus	1,048	651	25	676	64.50%	552.50	23.38	575.88
Clay	2,140	878	115	993	46.40%	731.70	105.27	836.97
Collier	3,728	1,386	355	1,741	46.69%	1,192.20	314.44	1,506.64
Columbia	813	419	24	443	54.52%	361.79	20.79	382.58
Miami-Dade	34,406	16,390	1,037	17,427	50.65%	14,289.12	867.00	15,156.12
DeSoto	412	220	14	234	56.78%	177.64	12.84	190.48
Dixie	168	140	0	140	83.47%	114.03	0.00	114.03
Duval	12,614	5,973	513	6,486	51.42%	5,008.30	448.66	5,456.96
Escambia	3,903	1,735	151	1,886	48.32%	1,410.28	135.74	1,546.02
Flagler	718	198	177	375	52.23%	167.18	151.30	318.48
Franklin	113	54	16	70	61.83%	43.52	11.72	55.24
Gadsden	681	195	137	332	48.72%	155.38	125.05	280.43
Gilchrist	192	145	9	154	80.05%	130.05	8.25	138.30
Glades	91	46	11	57	62.65%	39.58	9.48	49.06
Gulf	123	89	2	91	74.20%	70.84	1.81	72.65
Hamilton	169	84	0	84	49.85%	69.34	0.00	69.34
Hardee	406	192	36	228	56.16%	158.32	27.51	185.83
Hendry	644	167	110	277	42.98%	140.04	93.05	233.09
Hernando	1,391	1,044	50	1,094	78.65%	847.17	45.33	892.50
Highlands	974	627	60	687	70.53%	543.12	48.93	592.05
Hillsborough	15,875	5,287	1,232	6,519	41.07%	4,493.95	1,095.60	5,589.55
Holmes	228	139	8	147	64.43%	119.57	7.84	127.41
Indian River	1,247	801	29	830	66.54%	718.73	27.88	746.61
Jackson	548	192	32	224	40.88%	164.77	29.16	193.93
Jefferson	155	59	12	71	45.91%	49.91	9.53	59.44
Lafayette	80	104	0	104	130.31%	93.84	0.00	93.84
Lake	2,789	1,368	233	1,601	57.40%	1,148.30	200.06	1,348.36
Lee	6,464	2,219	566	2,785	43.08%	1,826.58	503.89	2,330.47
Leon	3,033	1,729	128	1,857	61.23%	1,478.92	110.87	1,589.79
Levy	481	227	16	243	50.50%	194.22	14.18	208.40
Liberty	74	86	0	86	115.61%	81.36	0.00	81.36
Madison	217	59	31	90	41.52%	46.77	26.91	73.68
Manatee	3,486	1,263	271	1,534	44.00%	1,026.89	241.88	1,268.77
Marion	3,347	1,068	503	1,571	46.93%	854.04	440.83	1,294.87
Martin	1,279	816	43	859	67.17%	718.28	31.89	750.17
Monroe	823	294	30	324	39.37%	255.21	20.42	275.63
Nassau	832	222	17	239	28.71%	166.08	14.73	180.81
Okaloosa	2,491	1,031	113	1,144	45.93%	871.38	104.04	975.42
Okeechobee	497	210	32	242	48.64%	172.64	30.23	202.87
Orange	15,832	7,088	486	7,574	47.84%	5,851.44	419.30	6,270.74
Osceola	3,334	1,708	207	1,915	57.43%	1,432.92	188.18	1,621.10
Palm Beach	14,707	5,652	869	6,521	44.34%	4,790.72	759.43	5,550.15
Pasco	4,416	1,510	208	1,718	38.90%	1,225.88	188.22	1,414.10
Pinellas	9,879	4,060	928	4,988	50.49%	3,548.12	831.28	4,379.40
Polk	7,387	1,851	404	2,255	30.53%	1,581.89	353.57	1,935.46
Putnam	955	410	6	416	43.54%	345.69	5.38	351.07
St. Johns	1,640	594	27	621	37.87%	508.92	24.84	533.76
St. Lucie	2,826	1,132	236	1,368	48.41%	969.21	210.08	1,179.29
Santa Rosa	1,699	439	83	522	30.73%	354.80	72.48	427.28
Sarasota	2,985	1,163	162	1,325	44.38%	1,007.80	144.03	1,151.83
Seminole	5,197	2,739	201	2,940	56.57%	2,313.15	183.89	2,497.04
Sumter	645	396	0	396	61.38%	351.54	0.00	351.54
Suwannee	431	242	24	266	61.68%	208.63	18.90	227.53
Taylor	230	81	25	106	46.06%	70.04	21.33	91.37
Union	137	59	12	71	51.68%	50.96	8.20	59.16
Volusia	5,014	1,905	500	2,405	47.96%	1,628.43	451.66	2,080.09
Wakulla	327	108	25	133	40.65%	95.39	23.43	118.82
Walton	554	85	92	177	31.94%	68.03	83.48	151.51
Washington	255	111	14	125	49.10%	89.02	12.03	101.05
Florida	221,924	94,011	12,468	106,479	47.98%	80,446.64	10,946.69	91,393.33

FTE to Enrollment:	85.57%	87.80%	85.83%
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*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2005-06

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-06	Summer May / June 2006	Total Fiscal Year	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-06	Summer May / June 2006	Total Fiscal Year
Alachua		944	150	1,094		778.29	64.37	842.66
Baker		162	23	185		139.58	12.95	152.53
Bay		1,028	104	1,132		880.64	65.30	945.94
Bradford		258	0	258		215.43	0.00	215.43
Brevard		3,014	221	3,235		2,633.40	117.82	2,751.22
Broward		9,565	1,151	10,716		8,247.58	543.74	8,791.32
Calhoun		61	8	69		50.32	4.28	54.60
Charlotte		389	94	483		325.28	52.36	377.64
Citrus		651	25	676		552.50	12.67	565.17
Clay		878	114	992		731.70	60.06	791.76
Collier		1,386	351	1,737		1,192.20	139.59	1,331.79
Columbia		419	24	443		361.79	11.64	373.43
Miami-Dade		16,390	1,002	17,392		14,289.12	468.39	14,757.51
DeSoto		220	14	234		177.64	8.75	186.39
Dixie		140	0	140		114.03	0.00	114.03
Duval		5,973	506	6,479		5,008.30	250.73	5,259.03
Escambia		1,735	151	1,886		1,410.28	80.22	1,490.50
Flagler		198	170	368		167.18	88.94	256.12
Franklin		54	16	70		43.52	6.48	50.00
Gadsden		195	133	328		155.38	65.33	220.71
Gilchrist		145	9	154		130.05	4.50	134.55
Glades		46	11	57		39.58	9.48	49.06
Gulf		89	2	91		70.84	0.92	71.76
Hamilton		84	0	84		69.34	0.00	69.34
Hardee		192	36	228		158.32	16.96	175.28
Hendry		167	109	276		140.04	58.33	198.37
Hernando		1,044	50	1,094		847.17	26.13	873.30
Highlands		627	59	686		543.12	26.53	569.65
Hillsborough		5,287	1,227	6,514		4,493.95	806.87	5,300.82
Holmes		139	8	147		119.57	5.39	124.96
Indian River		801	29	830		718.73	15.40	734.13
Jackson		192	32	224		164.77	23.08	187.85
Jefferson		59	12	71		49.91	4.18	54.09
Lafayette		104	0	104		93.84	0.00	93.84
Lake		1,368	233	1,601		1,148.30	127.93	1,276.23
Lee		2,219	561	2,780		1,826.58	313.55	2,140.13
Leon		1,729	125	1,854		1,478.92	56.99	1,535.91
Levy		227	16	243		194.22	8.35	202.57
Liberty		86	0	86		81.36	0.00	81.36
Madison		59	30	89		46.77	13.97	60.74
Manatee		1,263	267	1,530		1,026.89	142.92	1,169.81
Marion		1,068	469	1,537		854.04	277.57	1,131.61
Martin		816	42	858		718.28	19.03	737.31
Monroe		294	30	324		255.21	11.82	267.03
Nassau		222	17	239		166.08	9.15	175.23
Okaloosa		1,031	111	1,142		871.38	62.77	934.15
Okeechobee		210	32	242		172.64	15.40	188.04
Orange		7,088	465	7,553		5,851.44	271.18	6,122.62
Osceola		1,708	206	1,914		1,432.92	109.48	1,542.40
Palm Beach		5,652	855	6,507		4,790.72	362.50	5,153.22
Pasco		1,510	208	1,718		1,225.88	126.96	1,352.84
Pinellas		4,060	927	4,987		3,548.12	568.56	4,116.68
Polk		1,851	403	2,254		1,581.89	243.72	1,825.61
Putnam		410	6	416		345.69	2.70	348.39
St. Johns		594	27	621		508.92	16.83	525.75
St. Lucie		1,132	235	1,367		969.21	116.68	1,085.89
Santa Rosa		439	83	522		354.80	48.63	403.43
Sarasota		1,163	161	1,324		1,007.80	83.07	1,090.87
Seminole		2,739	200	2,939		2,313.15	120.57	2,433.72
Sumter		396	0	396		351.54	0.00	351.54
Suwannee		242	24	266		208.63	10.72	219.35
Taylor		81	25	106		70.04	13.70	83.74
Union		59	12	71		50.96	4.60	55.56
Volusia		1,905	492	2,397		1,628.43	256.91	1,885.34
Wakulla		108	25	133		95.39	13.50	108.89
Walton		85	92	177		68.03	48.11	116.14
Washington		111	14	125		89.02	6.64	95.66
Florida		94,011	12,233	106,244		80,446.64	6,535.90	86,982.54

FTE to Enrollment:	NA	85.57%	53.43%	81.87%
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Program Year 2006-07

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2006, Estimate as of November 2008	School Year 2006-07	Summer 2007	Total Program Year		School Year 2006-07	Summer 2007	Public School Summer 2007 Round-up	Total Program Year
Alachua	2,614	1,480	25	1,505	57.57%	1,256.34	21.01	2.25	1,279.60
Baker	356	157	48	205	57.58%	137.36	44.91	3.23	185.50
Bay	2,108	1,031	111	1,142	54.17%	890.85	102.91	5.67	999.43
Bradford	311	254	0	254	81.67%	211.26	0.00	0.00	211.26
Brevard	5,529	3,451	211	3,662	66.23%	3,101.07	194.57	6.17	3,301.81
Broward	22,945	11,020	1,257	12,277	53.51%	9,769.92	1,121.68	1.26	10,892.86
Calhoun	145	51	7	58	40.00%	42.86	5.26	4.32	52.44
Charlotte	1,144	649	36	685	59.88%	577.62	30.33	5.27	613.22
Citrus	1,092	676	24	700	64.10%	575.58	19.76	7.69	603.03
Clay	2,254	1,372	64	1,436	63.71%	1,185.20	57.77	4.11	1,247.08
Collier	3,824	1,660	287	1,947	50.92%	1,467.58	267.63	3.21	1,738.42
Columbia	834	520	17	537	64.39%	437.86	14.07	4.35	456.28
Miami-Dade	34,201	17,145	659	17,804	52.06%	15,324.16	533.85	5.58	15,863.59
DeSoto	429	214	9	223	51.98%	175.85	7.57	1.55	184.97
Dixie	170	126	0	126	74.12%	104.71	0.00	0.00	104.71
Duval	12,795	7,575	347	7,922	61.91%	6,542.59	300.52	2.53	6,845.64
Escambia	3,990	2,043	78	2,121	53.16%	1,738.00	70.93	5.43	1,814.36
Flagler	803	369	160	529	65.88%	311.70	148.82	0.98	461.50
Franklin	117	69	7	76	64.96%	56.55	6.60	3.18	66.33
Gadsden	680	492	4	496	72.94%	457.47	3.85	5.94	467.26
Gilchrist	198	138	11	149	75.25%	126.74	10.20	9.18	146.12
Glades	93	54	11	65	69.89%	46.09	8.20	5.28	59.57
Gulf	124	86	6	92	74.19%	68.88	5.56	4.00	78.44
Hamilton	169	94	0	94	55.62%	79.37	0.00	0.00	79.37
Hardee	417	155	46	201	48.20%	119.37	37.83	5.95	163.15
Hendry	666	204	99	303	45.50%	168.41	86.19	9.01	263.61
Hernando	1,450	1,021	110	1,131	78.00%	866.11	98.47	2.03	966.61
Highlands	1,006	682	40	722	71.77%	591.04	34.56	0.49	626.09
Hillsborough	16,312	6,773	1,344	8,117	49.76%	5,778.05	1,196.95	5.00	6,980.00
Holmes	232	150	9	159	68.53%	125.33	7.68	1.00	134.01
Indian River	1,309	820	64	884	67.53%	722.74	56.31	5.44	784.49
Jackson	540	182	29	211	39.07%	146.86	27.26	1.99	176.11
Jefferson	154	61	7	68	44.16%	50.95	5.43	3.42	59.80
Lafayette	81	90	0	90	111.11%	81.58	0.00	0.00	81.58
Lake	2,946	1,736	173	1,909	64.80%	1,521.29	164.72	5.52	1,691.53
Lee	6,998	3,342	394	3,736	53.39%	2,879.18	361.35	2.64	3,243.17
Leon	3,049	1,867	94	1,961	64.32%	1,694.44	81.45	2.76	1,778.65
Levy	495	278	6	284	57.37%	234.61	5.33	0.00	239.94
Liberty	75	116	0	116	154.67%	101.93	0.00	0.00	101.93
Madison	219	109	10	119	54.34%	90.65	7.70	0.00	98.35
Manatee	3,585	1,757	210	1,967	54.87%	1,453.76	184.47	7.28	1,645.51
Marion	3,469	1,587	544	2,131	61.43%	1,319.93	500.70	4.87	1,825.50
Martin	1,295	803	30	833	64.32%	694.56	25.12	3.81	723.49
Monroe	792	364	21	385	48.61%	316.72	17.90	8.11	342.73
Nassau	851	337	19	356	41.83%	280.59	16.91	5.68	303.18
Okaloosa	2,541	1,379	80	1,459	57.42%	1,172.58	70.48	3.23	1,246.29
Okeechobee	508	270	22	292	57.48%	231.15	19.58	0.00	250.73
Orange	16,333	7,882	536	8,418	51.54%	6,687.33	484.47	3.01	7,174.81
Osceola	3,589	2,240	131	2,371	66.06%	1,866.79	109.99	2.19	1,978.97
Palm Beach	14,953	6,346	705	7,051	47.15%	5,538.34	620.48	6.21	6,165.03
Pasco	4,627	2,838	104	2,942	63.58%	2,447.83	99.00	1.87	2,548.70
Pinellas	9,840	5,148	537	5,685	57.77%	4,607.85	494.02	3.72	5,105.59
Polk	7,710	2,429	440	2,869	37.21%	2,049.04	392.47	5.40	2,446.91
Putnam	966	613	0	613	63.46%	538.01	0.00	0.00	538.01
St. Johns	1,746	842	49	891	51.03%	712.11	44.04	2.76	758.91
St. Lucie	3,068	1,629	164	1,793	58.44%	1,379.06	147.93	6.50	1,533.49
Santa Rosa	1,736	560	61	621	35.77%	481.38	56.60	8.13	546.11
Sarasota	3,070	1,625	131	1,756	57.20%	1,445.94	117.87	3.32	1,567.13
Seminole	5,304	3,215	165	3,380	63.73%	2,801.62	153.43	3.18	2,958.23
Sumter	714	430	0	430	60.22%	391.91	0.00	0.00	391.91
Suwannee	433	278	18	296	68.36%	243.37	17.95	2.02	263.34
Taylor	232	103	31	134	57.76%	90.52	27.24	5.61	123.37
Union	141	103	11	114	80.85%	84.56	10.20	8.64	103.40
Volusia	5,106	2,540	368	2,908	56.95%	2,198.84	340.88	6.50	2,546.22
Wakulla	336	147	27	174	51.79%	124.43	25.20	3.77	153.40
Walton	574	100	105	205	35.71%	87.54	99.80	7.35	194.69
Washington	256	96	8	104	40.63%	78.72	7.40	2.54	88.66
Florida	226,649	113,253	10,314	123,567	54.52%	99,182.63	9,231.36	252.13	108,666.12

FTE to Enrollment:	87.58%	91.95%	87.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2006-07

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Summer July / August 2006	School Year 2006-07	Summer May / June 2007	Total Fiscal Year	Summer July / August 2006	School Year 2006-07	Summer May / June 2007	Public School Summer May / June 2007 Round-up	Total Fiscal Year
Alachua	167	1,480	24	1,671	81.41	1,256.34	10.33	2.25	1,350.33
Baker	21	157	48	226	8.17	137.36	25.02	1.31	171.86
Bay	98	1,031	111	1,240	30.53	890.85	49.16	4.20	974.74
Bradford	0	254	0	254	0.00	211.26	0.00	0.00	211.26
Brevard	204	3,451	210	3,865	84.25	3,101.07	105.49	2.55	3,293.36
Broward	1,131	11,020	1,235	13,386	487.48	9,769.92	498.70	0.44	10,756.54
Calhoun	8	51	7	66	2.65	42.86	3.30	1.73	50.54
Charlotte	85	649	36	770	31.19	577.62	11.67	3.73	624.21
Citrus	24	676	23	723	10.71	575.58	7.63	2.99	596.91
Clay	109	1,372	64	1,545	45.21	1,185.20	31.40	1.70	1,263.51
Collier	334	1,660	285	2,279	174.86	1,467.58	116.03	2.14	1,760.61
Columbia	22	520	15	557	9.15	437.86	7.32	2.67	457.00
Miami-Dade	956	17,145	624	18,725	398.61	15,324.16	251.43	1.91	15,976.11
DeSoto	12	214	8	234	4.09	175.85	4.05	1.07	185.06
Dixie	0	126	0	126	0.00	104.71	0.00	0.00	104.71
Duval	466	7,575	340	8,381	197.93	6,542.59	143.31	2.53	6,886.36
Escambia	135	2,043	75	2,253	55.52	1,738.00	33.67	3.19	1,830.38
Flagler	150	369	160	679	62.37	311.70	52.24	0.00	426.31
Franklin	12	69	7	88	5.24	56.55	2.23	1.03	65.05
Gadsden	135	492	4	631	59.71	457.47	2.32	3.42	522.92
Gilchrist	9	138	11	158	3.75	126.74	5.28	4.59	140.36
Glades	0	54	11	65	0.00	46.09	5.09	4.80	55.98
Gulf	2	86	6	94	0.89	68.88	3.58	2.44	75.79
Hamilton	0	94	0	94	0.00	79.37	0.00	0.00	79.37
Hardee	30	155	45	230	10.55	119.37	18.25	2.38	150.55
Hendry	91	204	98	393	34.73	168.41	50.60	5.18	258.92
Hernando	48	1,021	107	1,176	19.20	866.11	50.93	1.52	937.76
Highlands	57	682	39	778	22.39	591.04	15.94	0.00	629.37
Hillsborough	1,111	6,773	1,318	9,202	288.73	5,778.05	617.95	1.00	6,685.73
Holmes	8	150	9	167	2.45	125.33	4.05	0.50	132.33
Indian River	28	820	59	907	12.48	722.74	22.72	0.40	758.34
Jackson	26	182	29	237	6.07	146.86	21.38	1.01	175.32
Jefferson	12	61	7	80	5.35	50.95	2.79	1.52	60.61
Lafayette	0	90	0	90	0.00	81.58	0.00	0.00	81.58
Lake	198	1,736	172	2,106	72.13	1,521.29	84.53	4.05	1,682.00
Lee	509	3,342	381	4,232	190.34	2,879.18	158.99	0.85	3,229.36
Leon	120	1,867	91	2,078	53.88	1,694.44	40.25	2.40	1,790.97
Levy	15	278	6	299	5.83	234.61	2.68	0.00	243.12
Liberty	0	116	0	116	0.00	101.93	0.00	0.00	101.93
Madison	30	109	10	149	12.94	90.65	4.40	0.00	107.99
Manatee	253	1,757	197	2,207	98.96	1,453.76	84.63	3.60	1,640.95
Marion	474	1,587	531	2,592	163.26	1,319.93	272.32	4.87	1,760.38
Martin	34	803	30	867	12.87	694.56	12.13	3.27	722.83
Monroe	21	364	21	406	8.60	316.72	7.34	3.28	335.94
Nassau	14	337	19	370	5.58	280.59	8.83	2.79	297.79
Okaloosa	108	1,379	79	1,566	41.27	1,172.58	37.31	3.16	1,254.32
Okeechobee	31	270	21	322	14.83	231.15	10.08	0.00	256.06
Orange	436	7,882	520	8,838	148.13	6,687.33	247.21	1.04	7,083.71
Osceola	193	2,240	128	2,561	78.70	1,866.79	57.80	0.84	2,004.13
Palm Beach	796	6,346	682	7,824	396.93	5,538.34	237.04	2.45	6,174.76
Pasco	196	2,838	104	3,138	61.26	2,447.83	47.32	0.93	2,557.32
Pinellas	848	5,148	536	6,532	262.72	4,607.85	284.38	1.14	5,156.09
Polk	358	2,429	436	3,223	109.85	2,049.04	201.62	2.18	2,362.69
Putnam	6	613	0	619	2.68	538.01	0.00	0.00	540.69
St. Johns	27	842	46	915	8.01	712.11	23.45	1.75	745.32
St. Lucie	209	1,629	164	2,002	93.40	1,379.06	74.08	4.00	1,550.54
Santa Rosa	75	560	60	695	23.85	481.38	24.94	3.94	534.11
Sarasota	153	1,625	129	1,907	60.96	1,445.94	58.81	3.19	1,568.90
Seminole	187	3,215	164	3,566	63.33	2,801.62	76.63	3.18	2,944.76
Sumter	0	430	0	430	0.00	391.91	0.00	0.00	391.91
Suwannee	21	278	18	317	8.18	243.37	7.44	0.85	259.84
Taylor	22	103	31	156	7.63	90.52	14.69	4.59	117.43
Union	9	103	11	123	3.60	84.56	4.92	4.32	97.40
Volusia	466	2,540	367	3,373	194.75	2,198.84	172.02	2.50	2,568.11
Wakulla	23	147	27	197	9.93	124.43	12.52	1.45	148.33
Walton	89	100	104	293	35.37	87.54	46.46	2.80	172.17
Washington	12	96	8	116	5.39	78.72	3.69	0.93	88.73
Florida	11,424	113,253	10,105	134,782	4,410.83	99,182.63	4,492.37	134.53	108,220.36

FTE to Enrollment:	38.61%	87.58%	45.79%	80.29%
			(includes round-up)	(includes round-up)

Program Year 2007-08

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2007, Estimate as of August 2009	School Year 2007-08	Summer 2008	Total Program Year		School Year 2007-08	Summer 2008	Public School Summer 2008 Round-up	Total Program Year
Alachua	2,686	1,556	53	1,609	59.90%	1,351.32	45.30	2.67	1,399.29
Baker	360	192	55	247	68.61%	168.57	48.91	2.51	219.99
Bay	2,149	1,116	84	1,200	55.84%	962.49	81.55	5.90	1,049.94
Bradford	316	242	0	242	76.58%	205.37	0.00	0.00	205.37
Brevard	5,635	3,814	178	3,992	70.84%	3,468.56	167.91	5.26	3,641.73
Broward	23,334	12,303	1,178	13,481	57.77%	11,089.79	1,071.79	2.26	12,163.84
Calhoun	146	66	2	68	46.58%	62.94	2.00	8.16	73.10
Charlotte	1,175	776	32	808	68.77%	678.74	30.20	5.55	714.49
Citrus	1,121	692	30	722	64.41%	604.44	28.40	0.99	633.83
Clay	2,324	1,655	48	1,703	73.28%	1,445.03	44.78	8.45	1,498.26
Collier	3,913	1,660	338	1,998	51.06%	1,459.61	315.27	3.28	1,778.16
Columbia	847	515	10	525	61.98%	429.26	7.83	2.46	439.55
Miami-Dade	34,452	18,141	674	18,815	54.61%	16,446.51	577.20	1.79	17,025.50
DeSoto	456	262	8	270	59.21%	205.75	5.50	3.50	214.75
Dixie	172	111	0	111	64.53%	93.93	0.00	0.00	93.93
Duval	13,016	8,172	373	8,545	65.65%	7,237.51	337.76	6.16	7,581.43
Escambia	4,046	2,247	72	2,319	57.32%	1,898.18	67.44	2.60	1,968.22
Flagler	857	539	75	614	71.65%	455.08	70.22	0.00	525.30
Franklin	115	71	4	75	65.22%	56.72	2.78	6.25	65.75
Gadsden	699	491	0	491	70.24%	453.06	0.00	0.00	453.06
Gilchrist	201	147	12	159	79.10%	126.20	11.87	8.06	146.13
Glades	96	79	3	82	85.42%	67.83	3.00	7.28	78.11
Gulf	126	72	3	75	59.52%	61.43	2.06	4.53	68.02
Hamilton	170	107	0	107	62.94%	91.21	0.00	0.00	91.21
Hardee	441	179	64	243	55.10%	158.31	56.45	8.16	222.92
Hendry	705	233	82	315	44.68%	191.46	75.44	5.82	272.72
Hernando	1,493	1,117	77	1,194	79.97%	974.38	70.88	4.64	1,049.90
Highlands	1,032	691	43	734	71.12%	610.94	39.10	8.33	658.37
Hillsborough	16,662	8,054	1,422	9,476	56.87%	6,942.41	1,271.08	5.80	8,219.29
Holmes	236	147	7	154	65.25%	124.91	6.03	1.65	132.59
Indian River	1,356	868	122	990	73.01%	758.68	113.50	6.55	878.73
Jackson	548	202	44	246	44.89%	167.77	39.45	2.84	210.06
Jefferson	155	37	0	37	23.87%	29.14	0.00	0.00	29.14
Lafayette	80	67	0	67	83.75%	60.44	0.00	0.00	60.44
Lake	3,036	2,144	64	2,208	72.73%	1,864.27	59.88	7.05	1,931.20
Lee	7,376	3,828	343	4,171	56.55%	3,320.70	319.97	2.99	3,643.66
Leon	3,101	2,014	69	2,083	67.17%	1,803.19	61.72	0.36	1,865.27
Levy	512	267	9	276	53.91%	222.12	6.24	0.00	228.36
Liberty	77	94	0	94	122.08%	88.29	0.00	0.00	88.29
Madison	224	76	23	99	44.20%	65.31	20.49	0.00	85.80
Manatee	3,710	2,057	138	2,195	59.16%	1,775.31	125.13	7.64	1,908.08
Marion	3,581	1,741	424	2,165	60.46%	1,492.71	396.82	2.66	1,892.19
Martin	1,302	803	63	866	66.51%	715.30	59.47	8.69	783.46
Monroe	765	363	17	380	49.67%	313.48	16.48	2.10	332.06
Nassau	874	413	8	421	48.17%	361.59	6.47	2.44	370.50
Okaloosa	2,595	1,503	84	1,587	61.16%	1,273.77	76.38	5.03	1,355.18
Okeechobee	520	239	30	269	51.73%	207.55	29.38	0.00	236.93
Orange	16,768	8,577	494	9,071	54.10%	7,403.43	445.76	7.20	7,856.39
Osceola	3,782	2,316	190	2,506	66.26%	1,943.15	174.85	4.43	2,122.43
Palm Beach	15,182	7,761	615	8,376	55.17%	6,853.28	559.31	2.70	7,415.29
Pasco	4,791	3,279	101	3,380	70.55%	2,871.72	90.02	2.82	2,964.56
Pinellas	9,780	5,291	492	5,783	59.13%	4,731.06	444.60	3.30	5,178.96
Polk	7,924	2,733	290	3,023	38.15%	2,357.14	259.65	2.81	2,619.60
Putnam	976	632	0	632	64.75%	549.58	0.00	0.00	549.58
St. Johns	1,852	1,054	32	1,086	58.64%	935.70	27.81	6.29	969.80
St. Lucie	3,237	2,022	136	2,158	66.67%	1,725.70	118.06	4.73	1,848.49
Santa Rosa	1,752	716	43	759	43.32%	613.62	38.83	7.63	660.08
Sarasota	3,137	1,766	111	1,877	59.83%	1,568.13	102.93	7.18	1,678.24
Seminole	5,344	3,488	185	3,673	68.73%	3,091.14	167.67	3.84	3,262.65
Sumter	748	423	0	423	56.55%	391.76	0.00	0.00	391.76
Suwannee	438	300	23	323	73.74%	248.99	20.92	8.22	278.13
Taylor	238	107	25	132	55.46%	94.47	23.22	5.40	123.09
Union	147	113	6	119	80.95%	101.27	5.71	4.01	110.99
Volusia	5,191	2,958	306	3,264	62.88%	2,589.57	281.27	6.18	2,877.02
Wakulla	344	115	49	164	47.67%	100.04	44.88	3.56	148.48
Walton	589	60	106	166	28.18%	49.25	99.32	4.93	153.50
Washington	267	123	8	131	49.06%	95.64	7.44	1.17	104.25
Florida	231,280	125,141	9,576	134,717	58.25%	110,956.20	8,684.38	256.81	119,897.39

FTE to Enrollment:	88.66%	93.37%	89.00%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2007-08

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2007	School Year 2007-08	Summer May / June 2008	Total Fiscal Year	Summer July / August 2007	Public School Summer July / August 2007 Round-up	School Year 2007-08	Summer May / June 2008	Public School Summer May / June 2008 Round-up	Total Fiscal Year
Alachua	23	1,556	49	1,628	10.68	0.00	1,351.32	17.99	1.60	1,381.59
Baker	46	192	48	286	19.89	1.92	168.57	20.05	0.91	211.34
Bay	107	1,116	84	1,307	53.74	1.47	962.49	32.85	2.40	1,052.95
Bradford	0	242	0	242	0.00	0.00	205.37	0.00	0.00	205.37
Brevard	202	3,814	173	4,189	89.08	3.62	3,468.56	65.08	2.40	3,628.74
Broward	1,194	12,303	1,149	14,646	622.98	0.82	11,089.79	384.06	1.75	12,099.40
Calhoun	5	66	2	73	1.96	2.59	62.94	0.96	3.85	72.30
Charlotte	32	776	32	840	18.66	1.54	678.74	13.01	2.25	714.20
Citrus	22	692	27	741	12.13	4.70	604.44	8.79	0.99	631.05
Clay	60	1,655	48	1,763	26.37	2.41	1,445.03	18.08	3.41	1,495.30
Collier	277	1,660	334	2,271	151.60	1.07	1,459.61	122.26	1.82	1,736.36
Columbia	17	515	10	542	6.75	1.68	429.26	3.06	1.55	442.30
Miami-Dade	610	18,141	638	19,389	282.42	3.67	16,446.51	231.70	1.20	16,965.50
DeSoto	9	262	6	277	3.52	0.48	205.75	2.05	1.60	213.40
Dixie	0	111	0	111	0.00	0.00	93.93	0.00	0.00	93.93
Duval	323	8,172	350	8,845	157.21	0.00	7,237.51	116.36	1.39	7,512.47
Escambia	78	2,247	72	2,397	37.26	2.24	1,898.18	27.37	0.40	1,965.45
Flagler	159	539	75	773	96.58	0.98	455.08	25.53	0.00	578.17
Franklin	7	71	4	82	4.37	2.15	56.72	0.84	1.69	65.77
Gadsden	4	491	0	495	1.53	2.52	453.06	0.00	0.00	457.11
Gilchrist	11	147	12	170	4.92	4.59	126.20	3.76	2.56	142.03
Glades	9	79	3	91	3.11	0.48	67.83	0.88	2.05	74.35
Gulf	6	72	3	81	1.97	1.56	61.43	1.08	0.00	66.04
Hamilton	0	107	0	107	0.00	0.00	91.21	0.00	0.00	91.21
Hardee	43	179	61	283	19.58	3.57	158.31	18.41	3.24	203.11
Hendry	88	233	82	403	35.59	3.83	191.46	33.23	1.71	265.82
Hernando	99	1,117	73	1,289	47.53	0.51	974.38	26.37	2.65	1,051.44
Highlands	39	691	42	772	18.62	0.49	610.94	15.05	3.38	648.48
Hillsborough	1,266	8,054	1,344	10,664	579.00	4.00	6,942.41	295.91	1.60	7,822.92
Holmes	9	147	7	163	3.63	0.50	124.91	2.25	0.00	131.29
Indian River	62	868	119	1,049	33.59	5.04	758.68	54.10	1.29	852.70
Jackson	26	202	44	272	5.87	0.98	167.77	21.89	0.55	197.06
Jefferson	6	37	0	43	2.64	1.90	29.14	0.00	0.00	33.68
Lafayette	0	67	0	67	0.00	0.00	60.44	0.00	0.00	60.44
Lake	170	2,144	64	2,378	80.19	1.47	1,864.27	18.62	2.18	1,966.73
Lee	376	3,828	334	4,538	202.37	1.79	3,320.70	104.18	2.33	3,631.37
Leon	88	2,014	67	2,169	41.20	0.36	1,803.19	25.85	0.00	1,870.60
Levy	6	267	6	279	2.65	0.00	222.12	0.18	0.00	224.95
Liberty	0	94	0	94	0.00	0.00	88.29	0.00	0.00	88.29
Madison	8	76	19	103	3.30	0.00	65.31	7.52	0.00	76.13
Manatee	192	2,057	132	2,381	99.84	3.68	1,775.31	43.45	2.83	1,925.11
Marion	518	1,741	407	2,666	228.38	0.00	1,492.71	131.01	0.00	1,852.10
Martin	27	803	63	893	12.98	0.54	715.30	26.36	3.41	758.59
Monroe	21	363	17	401	10.56	4.83	313.48	11.74	1.26	341.87
Nassau	19	413	7	439	8.09	2.89	361.59	2.10	0.90	375.57
Okaloosa	73	1,503	79	1,655	33.17	0.07	1,273.77	27.80	0.75	1,335.56
Okeechobee	19	239	29	287	9.50	0.00	207.55	11.60	0.00	228.65
Orange	509	8,577	473	9,559	237.26	1.97	7,403.43	174.99	3.16	7,820.81
Osceola	123	2,316	188	2,627	52.19	1.35	1,943.15	59.73	0.99	2,057.41
Palm Beach	672	7,761	593	9,026	383.44	3.76	6,853.28	188.86	2.10	7,431.44
Pasco	104	3,279	98	3,481	51.68	0.96	2,871.72	30.97	2.16	2,957.49
Pinellas	506	5,291	482	6,279	209.64	2.58	4,731.06	181.13	0.00	5,124.41
Polk	416	2,733	283	3,432	190.85	3.22	2,357.14	108.86	2.81	2,662.88
Putnam	0	632	0	632	0.00	0.00	549.58	0.00	0.00	549.58
St. Johns	47	1,054	31	1,132	20.59	1.01	935.70	7.52	1.50	966.32
St. Lucie	155	2,022	136	2,313	73.84	2.50	1,725.70	54.32	2.55	1,858.91
Santa Rosa	59	716	43	818	31.67	4.19	613.62	14.05	2.45	665.98
Sarasota	122	1,766	110	1,998	59.05	0.13	1,568.13	42.48	3.16	1,672.95
Seminole	158	3,488	182	3,828	76.81	0.00	3,091.14	58.40	0.99	3,227.34
Sumter	0	423	0	423	0.00	0.00	391.76	0.00	0.00	391.76
Suwannee	18	300	23	341	10.51	1.17	248.99	8.11	2.72	271.50
Taylor	28	107	24	159	12.55	1.02	94.47	9.06	2.34	119.44
Union	11	113	6	130	5.28	4.32	101.27	1.83	1.30	114.00
Volusia	350	2,958	295	3,603	168.86	4.00	2,589.57	86.94	0.56	2,849.93
Wakulla	26	115	48	189	12.68	2.32	100.04	21.35	0.93	137.32
Walton	101	60	105	266	53.34	4.55	49.25	29.41	1.47	138.02
Washington	7	123	8	138	3.71	1.61	95.64	3.17	0.00	104.13
Florida	9,767	125,141	9,242	144,150	4,738.96	117.60	110,956.20	3,054.56	93.09	118,960.41

FTE to Enrollment:	49.72%	88.66%	34.06%	82.53%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2008-09

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2008, Estimate as of January 2010	School Year 2008-09	Summer 2009	Total Program Year		School Year 2008-09	Summer 2009	Public School Summer Round-up	Total Program Year
Alachua	2,761	1,650	51	1,701	61.61%	1,428.21	46.54	3.49	1,478.24
Baker	363	338	26	364	100.28%	302.24	25.95	9.87	338.06
Bay	2,188	1,292	42	1,334	60.97%	1,082.29	35.93	8.40	1,126.62
Bradford	318	288	5	293	92.14%	248.67	4.75	7.09	260.51
Brevard	5,675	4,315	131	4,446	78.34%	3,933.25	123.31	2.00	4,058.56
Broward	23,489	13,420	1,142	14,562	61.99%	12,203.50	1,046.62	9.55	13,259.67
Calhoun	146	72	2	74	50.68%	69.60	1.87	9.35	80.82
Charlotte	1,187	882	20	902	75.99%	759.52	14.08	9.18	782.78
Citrus	1,140	746	24	770	67.54%	660.27	20.13	1.74	682.14
Clay	2,335	1,725	48	1,773	75.93%	1,524.94	45.18	10.71	1,580.83
Collier	3,932	1,812	458	2,270	57.73%	1,621.20	419.26	8.56	2,049.02
Columbia	852	559	4	563	66.08%	473.13	3.16	8.06	484.35
Miami-Dade	34,473	18,770	925	19,695	57.13%	17,192.45	776.41	5.35	17,974.21
DeSoto	476	289	0	289	60.71%	237.11	0.00	0.00	237.11
Dixie	176	123	0	123	69.89%	101.90	0.00	0.00	101.90
Duval	13,049	8,830	492	9,322	71.44%	7,886.82	450.54	7.90	8,345.26
Escambia	4,095	2,299	79	2,378	58.07%	1,987.50	71.22	4.76	2,063.48
Flagler	888	680	37	717	80.74%	574.64	34.33	0.00	608.97
Franklin	111	76	4	80	72.07%	64.76	3.21	8.88	76.85
Gadsden	704	452	0	452	64.20%	407.40	0.00	0.00	407.40
Gilchrist	202	124	13	137	67.82%	103.65	12.35	6.52	122.52
Glades	98	83	3	86	87.76%	77.42	2.75	9.23	89.40
Gulf	125	100	0	100	80.00%	84.19	0.00	0.00	84.19
Hamilton	171	106	0	106	61.99%	91.48	0.00	0.00	91.48
Hardee	456	242	64	306	67.11%	216.56	56.92	5.46	278.94
Hendry	727	280	96	376	51.72%	244.40	88.15	2.69	335.24
Hernando	1,510	1,276	49	1,325	87.75%	1,116.92	45.03	0.00	1,161.95
Highlands	1,036	726	77	803	77.51%	629.50	67.59	2.30	699.39
Hillsborough	16,770	9,453	1,481	10,934	65.20%	8,312.78	1,318.16	6.80	9,637.74
Holmes	241	162	7	169	70.12%	144.07	5.83	5.58	155.48
Indian River	1,370	938	60	998	72.85%	846.60	53.11	2.58	902.29
Jackson	557	276	46	322	57.81%	242.58	37.67	7.15	287.40
Jefferson	155	42	0	42	27.10%	31.08	0.00	0.00	31.08
Lafayette	82	65	0	65	79.27%	59.56	0.00	0.00	59.56
Lake	3,074	2,317	91	2,408	78.33%	2,089.13	85.58	2.91	2,177.62
Lee	7,359	4,224	395	4,619	62.77%	3,735.19	366.07	7.00	4,108.26
Leon	3,138	2,030	107	2,137	68.10%	1,816.26	92.38	3.38	1,912.02
Levy	520	216	15	231	44.42%	180.14	11.07	0.00	191.21
Liberty	81	112	0	112	138.27%	103.54	0.00	0.00	103.54
Madison	230	84	18	102	44.35%	71.30	17.81	0.00	89.11
Manatee	3,750	2,440	151	2,591	69.09%	2,148.08	134.58	4.11	2,286.77
Marion	3,619	1,916	384	2,300	63.55%	1,665.81	356.59	8.49	2,030.89
Martin	1,303	911	50	961	73.75%	814.64	46.03	10.37	871.04
Monroe	749	391	23	414	55.27%	330.55	21.53	1.54	353.62
Nassau	893	487	20	507	56.77%	425.43	17.44	8.70	451.57
Okaloosa	2,601	1,620	83	1,703	65.47%	1,417.88	74.80	4.13	1,496.81
Okeechobee	532	314	29	343	64.47%	266.60	26.98	0.00	293.58
Orange	16,965	9,616	678	10,294	60.68%	8,375.75	619.51	9.19	9,004.45
Osceola	3,923	2,586	140	2,726	69.49%	2,231.02	126.99	8.26	2,366.27
Palm Beach	15,237	9,005	548	9,553	62.70%	8,090.71	507.71	7.10	8,605.52
Pasco	4,893	3,742	86	3,828	78.23%	3,293.09	83.80	8.78	3,385.67
Pinellas	9,693	5,632	484	6,116	63.10%	5,107.87	432.46	7.03	5,547.36
Polk	7,959	3,260	312	3,572	44.88%	2,855.00	280.37	4.89	3,140.26
Putnam	980	600	0	600	61.22%	541.42	0.00	0.00	541.42
St. Johns	1,910	1,215	46	1,261	66.02%	1,102.38	42.77	0.00	1,145.15
St. Lucie	3,271	2,281	137	2,418	73.92%	2,014.70	124.44	8.28	2,147.42
Santa Rosa	1,777	977	71	1,048	58.98%	859.75	64.25	7.28	931.28
Sarasota	3,130	1,940	101	2,041	65.21%	1,738.28	88.73	8.01	1,835.02
Seminole	5,323	3,597	167	3,764	70.71%	3,228.06	156.96	2.90	3,387.92
Sumter	745	484	0	484	64.97%	432.64	0.00	0.00	432.64
Suwannee	446	279	22	301	67.49%	243.41	18.58	3.50	265.49
Taylor	237	103	41	144	60.76%	92.13	35.48	5.91	133.52
Union	149	103	14	117	78.52%	90.31	13.41	10.00	113.72
Volusia	5,216	3,230	305	3,535	67.77%	2,806.96	278.44	2.88	3,088.28
Wakulla	345	124	64	188	54.49%	112.11	56.20	5.31	173.62
Walton	595	90	150	240	40.34%	72.24	143.60	8.93	224.77
Washington	271	127	2	129	47.60%	101.48	1.91	10.04	113.43
Florida	232,772	137,637	10,115	147,752	63.47%	123,414.05	9,136.52	332.12	132,882.69

FTE to Enrollment:	89.67%	93.61%	89.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2008-09

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2008	School Year 2008-09	Summer May / June 2009	Total Fiscal Year	Summer July / August 2008	Public School Summer July / August 2008 Round-up	School Year 2008-09	Summer May / June 2009	Public School Summer May / June 2009 Round-up	Total Fiscal Year
Alachua	52	1,650	49	1,751	27.30	1.07	1,428.21	15.57	1.81	1,473.96
Baker	52	338	26	416	28.85	1.60	302.24	10.40	4.00	347.09
Bay	84	1,292	41	1,417	48.70	3.50	1,082.29	14.98	2.78	1,152.25
Bradford	0	288	5	293	0.00	0.00	248.67	1.68	2.61	252.96
Brevard	172	4,315	128	4,615	102.84	2.86	3,933.25	57.78	1.50	4,098.23
Broward	1,147	13,420	1,097	15,664	687.73	0.51	12,203.50	380.85	3.47	13,276.06
Calhoun	2	72	2	76	1.04	4.31	69.60	0.91	4.53	80.39
Charlotte	32	882	18	932	17.19	3.30	759.52	7.32	3.57	790.90
Citrus	30	746	21	797	19.61	0.00	660.27	7.05	1.08	688.01
Clay	47	1,725	47	1,819	26.70	5.04	1,524.94	13.92	3.30	1,573.90
Collier	323	1,812	426	2,561	193.01	1.46	1,621.20	168.22	3.50	1,987.39
Columbia	9	559	4	572	4.77	0.91	473.13	1.74	3.87	484.42
Miami-Dade	629	18,770	902	20,301	345.50	0.59	17,192.45	346.44	1.20	17,886.18
DeSoto	7	289	0	296	3.45	1.90	237.11	0.00	0.00	242.46
Dixie	0	123	0	123	0.00	0.00	101.90	0.00	0.00	101.90
Duval	364	8,830	462	9,656	221.40	4.77	7,886.82	135.08	1.87	8,249.94
Escambia	68	2,299	78	2,445	40.08	2.20	1,987.50	29.11	1.19	2,060.08
Flagler	73	680	36	789	44.69	0.00	574.64	11.12	0.00	630.45
Franklin	4	76	4	84	1.94	4.56	64.76	1.05	2.40	74.71
Gadsden	0	452	0	452	0.00	0.00	407.40	0.00	0.00	407.40
Gilchrist	12	124	13	149	8.11	5.50	103.65	4.12	0.00	121.38
Glades	3	83	3	89	2.12	5.23	77.42	0.96	2.88	88.61
Gulf	2	100	0	102	0.98	4.53	84.19	0.00	0.00	89.70
Hamilton	0	106	0	106	0.00	0.00	91.48	0.00	0.00	91.48
Hardee	62	242	56	360	38.04	4.92	216.56	21.31	3.36	284.19
Hendry	78	280	95	453	42.21	4.11	244.40	40.34	0.45	331.51
Hernando	77	1,276	47	1,400	44.51	1.99	1,116.92	13.63	0.00	1,177.05
Highlands	42	726	76	844	24.05	4.95	629.50	27.36	0.00	685.86
Hillsborough	1,393	9,453	1,446	12,292	975.17	4.20	8,312.78	541.38	4.40	9,837.93
Holmes	7	162	7	176	3.78	1.65	144.07	2.45	2.13	154.08
Indian River	119	938	60	1,117	59.41	5.26	846.60	25.89	0.96	938.12
Jackson	41	276	46	363	17.57	2.29	242.58	21.05	5.19	288.68
Jefferson	0	42	0	42	0.00	0.00	31.08	0.00	0.00	31.08
Lafayette	0	65	0	65	0.00	0.00	59.56	0.00	0.00	59.56
Lake	61	2,317	90	2,468	41.25	4.87	2,089.13	26.68	0.34	2,162.27
Lee	337	4,224	370	4,931	215.79	0.66	3,735.19	155.40	3.00	4,110.04
Leon	66	2,030	99	2,195	35.87	0.36	1,816.26	39.60	1.13	1,893.22
Levy	9	216	15	240	6.06	0.00	180.14	5.41	0.00	191.61
Liberty	0	112	0	112	0.00	0.00	103.54	0.00	0.00	103.54
Madison	23	84	18	125	12.96	0.00	71.30	7.80	0.00	92.06
Manatee	134	2,440	147	2,721	81.68	4.81	2,148.08	46.79	3.36	2,284.72
Marion	415	1,916	357	2,688	265.81	2.66	1,665.81	139.79	2.10	2,076.17
Martin	60	911	48	1,019	33.11	5.28	814.64	19.22	3.71	875.96
Monroe	17	391	23	431	4.74	0.84	330.55	10.20	0.47	346.80
Nassau	8	487	20	515	4.37	1.54	425.43	6.17	2.97	440.48
Okaloosa	83	1,620	81	1,784	48.58	4.28	1,417.88	28.98	1.48	1,501.20
Okeechobee	30	314	29	373	17.78	0.00	266.60	11.45	0.00	295.83
Orange	468	9,616	643	10,727	270.77	4.04	8,375.75	231.20	3.87	8,885.63
Osceola	182	2,586	137	2,905	115.12	3.44	2,231.02	47.30	3.21	2,400.09
Palm Beach	604	9,005	541	10,150	370.44	0.60	8,090.71	188.16	1.76	8,651.67
Pasco	95	3,742	78	3,915	59.05	0.66	3,293.09	26.90	2.93	3,382.63
Pinellas	469	5,632	479	6,580	263.47	3.30	5,107.87	188.54	3.48	5,566.66
Polk	276	3,260	302	3,838	150.79	0.00	2,855.00	110.91	2.10	3,118.80
Putnam	0	600	0	600	0.00	0.00	541.42	0.00	0.00	541.42
St. Johns	31	1,215	44	1,290	20.29	4.79	1,102.38	13.96	0.00	1,141.42
St. Lucie	127	2,281	137	2,545	63.73	2.18	2,014.70	38.29	1.97	2,120.87
Santa Rosa	41	977	69	1,087	24.79	5.18	859.75	22.98	2.24	914.94
Sarasota	109	1,940	101	2,150	60.45	4.02	1,738.28	49.93	7.14	1,859.82
Seminole	177	3,597	166	3,940	109.28	2.85	3,228.06	53.19	0.32	3,393.70
Sumter	0	484	0	484	0.00	0.00	432.64	0.00	0.00	432.64
Suwannee	21	279	22	322	12.81	5.50	243.41	8.50	0.83	271.05
Taylor	25	103	38	166	14.16	3.06	92.13	13.86	3.15	126.36
Union	6	103	14	123	3.89	2.71	90.31	4.00	2.94	103.85
Volusia	296	3,230	285	3,811	194.34	5.62	2,806.96	63.26	1.50	3,071.68
Wakulla	45	124	62	231	23.53	2.63	112.11	28.21	4.80	171.28
Walton	105	90	150	345	69.91	3.46	72.24	64.98	2.66	213.25
Washington	8	127	2	137	4.27	1.17	101.48	0.77	3.97	111.66
Florida	9,259	137,637	9,760	156,656	5,629.84	163.72	123,414.05	3,554.14	129.48	132,891.23

FTE to Enrollment:	62.57%	89.67%	37.74%	84.83%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2009-10

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2009, Projection as of December 2015	School Year 2009-10	Summer 2010	Total Program Year		School Year 2009-10	Summer 2010	Public School Summer Round-up	Total Program Year
Alachua	2,801	1,806	45	1,851	66.08%	1,591.70	42.89	0.00	1,634.59
Baker	361	340	16	356	98.61%	296.00	14.78	8.54	319.32
Bay	2,190	1,303	69	1,372	62.65%	1,127.11	59.56	7.14	1,193.81
Bradford	320	256	4	260	81.25%	230.15	3.51	8.37	242.03
Brevard	5,666	4,455	127	4,582	80.87%	4,074.40	114.97	8.48	4,197.85
Broward	23,449	14,490	1,057	15,547	66.30%	13,307.42	964.82	3.48	14,275.72
Calhoun	147	79	3	82	55.78%	75.56	3.00	9.18	87.74
Charlotte	1,192	953	22	975	81.80%	840.38	19.91	7.14	867.43
Citrus	1,152	764	13	777	67.45%	667.09	11.92	0.00	679.01
Clay	2,348	1,698	14	1,712	72.91%	1,504.35	13.34	0.00	1,517.69
Collier	3,933	2,232	274	2,506	63.72%	2,007.24	249.03	2.09	2,258.36
Columbia	855	598	7	605	70.76%	517.49	5.44	5.77	528.70
Miami-Dade	34,252	20,826	550	21,376	62.41%	19,179.97	470.51	4.30	19,654.78
DeSoto	486	294	0	294	60.49%	254.38	0.00	0.00	254.38
Dixie	178	89	9	98	55.06%	76.95	9.02	0.00	85.97
Duval	12,954	9,121	484	9,605	74.15%	8,238.89	433.09	6.00	8,677.98
Escambia	4,107	2,402	63	2,465	60.02%	2,113.48	57.37	3.33	2,174.18
Flagler	902	753	35	788	87.36%	670.87	31.45	0.00	702.32
Franklin	107	74	4	78	72.90%	65.02	3.75	8.16	76.93
Gadsden	690	476	0	476	68.99%	448.98	0.00	0.00	448.98
Gilchrist	203	152	16	168	82.76%	130.24	13.53	9.00	152.77
Glades	98	73	10	83	84.69%	60.22	7.35	0.00	67.57
Gulf	123	100	0	100	81.30%	86.14	0.00	0.00	86.14
Hamilton	170	97	0	97	57.06%	78.10	0.00	0.00	78.10
Hardee	461	303	35	338	73.32%	276.34	31.13	2.85	310.32
Hendry	726	325	72	397	54.68%	280.67	63.66	4.93	349.26
Hernando	1,512	1,217	39	1,256	83.07%	1,078.85	32.73	0.00	1,111.58
Highlands	1,024	719	65	784	76.56%	630.12	58.30	8.48	696.90
Hillsborough	16,762	10,204	1,307	11,511	68.67%	8,989.42	1,130.14	5.44	10,125.00
Holmes	244	140	8	148	60.66%	124.33	7.44	0.00	131.77
Indian River	1,372	1,000	85	1,085	79.08%	919.66	80.77	11.19	1,011.62
Jackson	549	353	9	362	65.94%	320.49	8.10	0.00	328.59
Jefferson	155	57	7	64	41.29%	51.18	6.55	5.10	62.83
Lafayette	86	74	0	74	86.05%	68.27	0.00	0.00	68.27
Lake	3,114	2,274	92	2,366	75.98%	2,050.24	82.91	5.83	2,138.98
Lee	7,295	4,818	321	5,139	70.45%	4,317.39	283.03	4.74	4,605.16
Leon	3,145	2,078	105	2,183	69.41%	1,896.36	89.22	6.88	1,992.46
Levy	518	267	20	287	55.41%	222.07	18.82	0.00	240.89
Liberty	82	96	0	96	117.07%	85.00	0.00	0.00	85.00
Madison	233	97	36	133	57.08%	82.57	35.38	0.00	117.95
Manatee	3,765	2,706	118	2,824	75.01%	2,414.55	104.12	2.73	2,521.40
Marion	3,620	2,100	382	2,482	68.56%	1,820.05	350.79	5.29	2,176.13
Martin	1,312	994	64	1,058	80.64%	897.50	61.49	9.07	968.06
Monroe	753	421	34	455	60.42%	369.85	31.46	2.07	403.38
Nassau	894	597	17	614	68.68%	531.56	15.79	6.72	554.07
Okaloosa	2,591	1,830	34	1,864	71.94%	1,607.93	29.89	0.00	1,637.82
Okeechobee	534	321	18	339	63.48%	278.64	17.73	0.00	296.37
Orange	16,984	10,589	548	11,137	65.57%	9,343.90	486.37	7.31	9,837.58
Osceola	3,938	2,831	162	2,993	76.00%	2,435.94	144.86	5.61	2,586.41
Palm Beach	15,209	10,060	463	10,523	69.19%	9,213.68	419.06	1.63	9,634.37
Pasco	4,950	3,743	88	3,831	77.39%	3,339.49	78.66	6.08	3,424.23
Pinellas	9,630	5,511	455	5,966	61.95%	5,011.64	411.90	4.11	5,427.65
Polk	7,933	3,562	295	3,857	48.62%	3,169.91	267.37	6.34	3,443.62
Putnam	975	683	0	683	70.05%	609.02	0.00	0.00	609.02
St. Johns	1,939	1,519	30	1,549	79.89%	1,403.90	26.74	0.00	1,430.64
St. Lucie	3,267	2,571	109	2,680	82.03%	2,284.39	94.65	4.32	2,383.36
Santa Rosa	1,783	978	68	1,046	58.67%	853.63	57.58	4.93	916.14
Sarasota	3,089	2,023	41	2,064	66.82%	1,819.47	34.23	3.65	1,857.35
Seminole	5,300	3,897	107	4,004	75.55%	3,521.01	99.81	8.45	3,629.27
Sumter	759	474	0	474	62.45%	416.42	0.00	0.00	416.42
Suwannee	450	310	24	334	74.22%	264.30	20.93	0.54	285.77
Taylor	233	94	51	145	62.23%	83.77	40.39	0.00	124.16
Union	150	117	10	127	84.67%	99.41	8.57	2.98	110.96
Volusia	5,194	3,361	319	3,680	70.85%	2,970.57	284.39	5.54	3,260.50
Wakulla	339	111	46	157	46.31%	98.59	43.45	2.88	144.92
Walton	596	101	98	199	33.39%	85.25	88.84	4.20	178.29
Washington	269	124	5	129	47.96%	102.68	4.75	0.00	107.43
Florida	232,418	148,220	8,606	156,826	67.48%	134,082.14	7,681.24	240.87	142,004.25

FTE to Enrollment:	90.46%	92.05%	90.55%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2009-10

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2009	School Year 2009-10	Summer May / June 2010	Total Fiscal Year	Summer July / August 2009	Public School Summer July / August 2009 Round-up	School Year 2009-10	Summer May / June 2010	May / June 2010 Public School Summer Round-up	Total Fiscal Year
Alachua	49	1,806	43	1,898	30.97	1.68	1,591.70	12.34	0.00	1,636.69
Baker	26	340	16	382	15.55	5.87	296.00	4.67	2.35	324.44
Bay	38	1,303	67	1,408	20.95	5.62	1,127.11	23.62	2.73	1,180.03
Bradford	5	256	4	265	3.07	4.48	230.15	1.07	2.13	240.90
Brevard	131	4,455	126	4,712	65.53	0.50	4,074.40	59.09	4.21	4,203.73
Broward	1,108	14,490	1,002	16,600	665.77	6.08	13,307.42	283.70	0.31	14,263.28
Calhoun	2	79	3	84	0.96	4.82	75.56	1.71	5.13	88.18
Charlotte	15	953	22	990	6.76	5.61	840.38	11.09	4.62	868.46
Citrus	23	764	12	799	13.08	0.66	667.09	6.42	0.00	687.25
Clay	47	1,698	13	1,758	31.26	7.41	1,504.35	5.26	0.00	1,548.28
Collier	414	2,232	269	2,915	251.04	5.06	2,007.24	83.79	0.00	2,347.13
Columbia	4	598	7	609	1.42	4.19	517.49	2.13	1.72	526.95
Miami-Dade	849	20,826	522	22,197	429.97	4.15	19,179.97	156.54	1.30	19,771.93
DeSoto	0	294	0	294	0.00	0.00	254.38	0.00	0.00	254.38
Dixie	0	89	9	98	0.00	0.00	76.95	3.36	0.00	80.31
Duval	484	9,121	453	10,058	315.46	6.03	8,238.89	110.90	2.73	8,674.01
Escambia	75	2,402	63	2,540	42.11	3.57	2,113.48	21.56	0.35	2,181.07
Flagler	36	753	32	821	23.21	0.00	670.87	9.07	0.00	703.15
Franklin	3	74	4	81	2.16	6.48	65.02	1.16	2.64	77.46
Gadsden	0	476	0	476	0.00	0.00	448.98	0.00	0.00	448.98
Gilchrist	13	152	15	180	8.23	6.52	130.24	5.54	3.90	154.43
Glades	3	73	8	84	1.79	6.35	60.22	2.32	0.00	70.68
Gulf	0	100	0	100	0.00	0.00	86.14	0.00	0.00	86.14
Hamilton	0	97	0	97	0.00	0.00	78.10	0.00	0.00	78.10
Hardee	62	303	30	395	35.62	2.10	276.34	8.92	1.98	324.96
Hendry	92	325	69	486	47.81	2.24	280.67	23.43	3.81	357.96
Hernando	47	1,217	33	1,297	31.40	0.00	1,078.85	6.16	0.00	1,116.41
Highlands	72	719	65	856	40.23	2.30	630.12	23.06	2.40	698.11
Hillsborough	1,418	10,204	1,207	12,829	776.78	2.40	8,989.42	286.16	0.70	10,055.46
Holmes	6	140	8	154	3.38	3.45	124.33	2.20	0.00	133.36
Indian River	57	1,000	85	1,142	27.22	1.62	919.66	31.79	4.41	984.70
Jackson	38	353	9	400	16.62	1.96	320.49	3.40	0.00	342.47
Jefferson	0	57	7	64	0.00	0.00	51.18	2.31	1.65	55.14
Lafayette	0	74	0	74	0.00	0.00	68.27	0.00	0.00	68.27
Lake	89	2,274	86	2,449	58.90	2.57	2,050.24	20.65	1.77	2,134.13
Lee	332	4,818	306	5,456	210.66	4.00	4,317.39	67.38	1.28	4,600.71
Leon	100	2,078	99	2,277	52.78	2.25	1,896.36	33.98	2.03	1,987.40
Levy	12	267	19	298	5.65	0.00	222.07	5.95	0.00	233.67
Liberty	0	96	0	96	0.00	0.00	85.00	0.00	0.00	85.00
Madison	18	97	36	151	10.01	0.00	82.57	15.72	0.00	108.30
Manatee	145	2,706	117	2,968	87.79	0.75	2,414.55	32.60	0.00	2,535.69
Marion	368	2,100	357	2,825	216.79	6.39	1,820.05	118.07	2.84	2,164.14
Martin	47	994	64	1,105	26.81	6.66	897.50	19.65	2.56	953.18
Monroe	22	421	34	477	11.33	1.07	369.85	15.53	1.00	398.78
Nassau	19	597	17	633	11.27	5.73	531.56	2.36	1.47	552.39
Okaloosa	80	1,830	33	1,943	45.81	2.65	1,607.93	10.31	0.00	1,666.70
Okeechobee	27	321	18	366	15.53	0.00	278.64	5.63	0.00	299.80
Orange	655	10,589	521	11,765	388.31	5.32	9,343.90	172.92	3.03	9,913.48
Osceola	137	2,831	159	3,127	79.70	5.05	2,435.94	38.91	1.63	2,561.23
Palm Beach	535	10,060	448	11,043	319.55	5.34	9,213.68	165.64	0.38	9,704.59
Pasco	86	3,743	82	3,911	56.89	5.85	3,339.49	25.28	0.70	3,428.21
Pinellas	454	5,511	445	6,410	243.92	3.55	5,011.64	154.40	0.80	5,414.31
Polk	299	3,562	286	4,147	169.45	2.79	3,169.91	97.92	1.98	3,442.05
Putnam	0	683	0	683	0.00	0.00	609.02	0.00	0.00	609.02
St. Johns	46	1,519	30	1,595	28.81	0.00	1,403.90	9.40	0.00	1,442.11
St. Lucie	132	2,571	104	2,807	86.15	6.31	2,284.39	29.26	0.94	2,407.05
Santa Rosa	67	978	66	1,111	41.27	5.04	853.63	16.82	0.87	917.63
Sarasota	96	2,023	40	2,159	38.80	0.87	1,819.47	19.72	3.65	1,882.51
Seminole	162	3,897	106	4,165	103.77	2.58	3,521.01	35.63	2.60	3,665.59
Sumter	0	474	0	474	0.00	0.00	416.42	0.00	0.00	416.42
Suwannee	20	310	23	353	10.08	2.67	264.30	6.31	0.31	283.67
Taylor	39	94	47	180	21.62	2.76	83.77	15.26	0.00	123.41
Union	14	117	10	141	9.41	7.06	99.41	2.40	0.55	118.83
Volusia	298	3,361	306	3,965	215.18	1.38	2,970.57	95.45	2.75	3,285.33
Wakulla	59	111	46	216	27.99	0.51	98.59	23.52	1.08	151.69
Walton	145	101	97	343	78.62	6.27	85.25	30.03	3.67	203.84
Washington	2	124	5	131	1.14	6.07	102.68	1.44	0.00	111.33
Florida	9,622	148,220	8,210	166,052	5,582.34	202.64	134,082.14	2,480.91	86.96	142,434.99

FTE to Enrollment:	60.12%	90.46%	31.28%	85.78%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2010-11

County / State	4 Year Old Population	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	October 1, 2010, Projection as of February 2017	School Year 2010-11	Summer 2011	Total Program Year	Participation Rate	School Year 2010-11	Summer 2011	Public School Summer 2011 Round-up	Total Program Year
Alachua	2,859	1,750	62	1,812	63.38%	1,547.81	57.86	4.80	1,610.47
Baker	362	307	20	327	90.33%	276.38	18.00	7.71	302.09
Bay	2,241	1,341	64	1,405	62.70%	1,138.80	54.04	4.43	1,197.27
Bradford	363	275	5	280	77.13%	228.04	4.50	7.10	239.64
Brevard	5,316	4,729	95	4,824	90.74%	4,334.63	84.72	8.53	4,427.88
Broward	20,968	15,062	1,075	16,137	76.96%	13,826.06	980.47	6.39	14,812.92
Calhoun	190	79	8	87	45.79%	74.97	7.30	4.20	86.47
Charlotte	1,055	976	13	989	93.74%	877.09	11.42	0.00	888.51
Citrus	1,063	877	26	903	84.95%	769.59	19.65	7.17	796.41
Clay	2,266	1,817	37	1,854	81.82%	1,606.70	33.94	0.99	1,641.63
Collier	3,414	2,429	228	2,657	77.83%	2,195.86	209.07	1.59	2,406.52
Columbia	850	582	4	586	68.94%	500.12	2.98	8.57	511.67
Miami-Dade	475	22,347	556	22,903	4821.68%	20,735.38	489.80	6.23	21,231.41
DeSoto	180	323	0	323	179.44%	268.34	0.00	0.00	268.34
Dixie	12,324	82	6	88	0.71%	70.75	5.00	0.00	75.75
Duval	3,944	10,174	409	10,583	268.33%	9,185.21	368.68	6.18	9,560.07
Escambia	901	2,506	67	2,573	285.57%	2,191.54	58.66	5.77	2,255.97
Flagler	125	827	32	859	687.20%	719.39	30.12	6.25	755.76
Franklin	667	80	3	83	12.44%	71.25	2.79	9.13	83.17
Gadsden	190	472	0	472	248.42%	450.91	0.00	0.00	450.91
Gilchrist	140	136	18	154	110.00%	119.40	15.46	7.06	141.92
Glades	124	59	12	71	57.26%	55.29	8.40	0.72	64.41
Gulf	152	93	0	93	61.18%	75.52	0.00	0.00	75.52
Hamilton	423	91	0	91	21.51%	79.52	0.00	0.00	79.52
Hardee	646	296	21	317	49.07%	266.06	19.36	4.14	289.56
Hendry	1,643	313	71	384	23.37%	269.93	64.14	0.69	334.76
Hernando	1,011	1,240	37	1,277	126.31%	1,066.21	34.01	0.00	1,100.22
Highlands	16,543	747	72	819	4.95%	662.61	65.48	2.55	730.64
Hillsborough	246	10,771	1,295	12,066	4904.88%	9,528.60	1,104.57	2.27	10,635.44
Holmes	1,243	145	7	152	12.23%	125.37	6.40	0.00	131.77
Indian River	515	1,003	59	1,062	206.21%	912.61	55.79	1.02	969.42
Jackson	159	396	11	407	255.97%	359.90	8.68	0.00	368.58
Jefferson	99	41	0	41	41.41%	35.99	0.00	0.00	35.99
Lafayette	3,152	64	0	64	2.03%	56.94	0.00	0.00	56.94
Lake	6,782	2,434	65	2,499	36.85%	2,206.74	58.74	8.74	2,274.22
Lee	3,131	5,057	263	5,320	169.91%	4,483.83	227.79	2.93	4,714.55
Leon	483	2,083	99	2,182	451.76%	1,882.74	86.71	3.50	1,972.95
Levy	90	285	29	314	348.89%	235.81	22.06	0.00	257.87
Liberty	238	107	0	107	44.96%	101.01	0.00	0.00	101.01
Madison	3,680	98	34	132	3.59%	79.68	31.75	0.00	111.43
Manatee	3,526	2,914	153	3,067	86.98%	2,623.77	130.41	2.33	2,756.51
Marion	1,177	2,185	325	2,510	213.25%	1,842.26	304.53	1.92	2,148.71
Martin	31,249	1,046	66	1,112	3.56%	955.69	61.29	8.88	1,025.86
Monroe	658	445	24	469	71.28%	390.83	23.02	0.00	413.85
Nassau	831	597	23	620	74.61%	537.99	18.31	5.16	561.46
Okaloosa	2,489	2,015	61	2,076	83.41%	1,727.95	51.83	5.51	1,785.29
Okeechobee	537	350	29	379	70.58%	300.61	27.33	0.00	327.94
Orange	15,116	11,324	557	11,881	78.60%	10,031.06	488.37	5.81	10,525.24
Osceola	3,511	2,919	148	3,067	87.35%	2,538.73	133.57	9.03	2,681.33
Palm Beach	14,099	10,842	421	11,263	79.89%	9,937.86	393.03	2.80	10,333.69
Pasco	4,937	3,918	102	4,020	81.43%	3,480.58	94.09	3.50	3,578.17
Pinellas	8,661	5,813	538	6,351	73.33%	5,278.00	484.96	7.46	5,770.42
Polk	7,954	4,222	269	4,491	56.46%	3,744.63	238.44	3.49	3,986.56
Putnam	901	637	0	637	70.70%	568.73	0.00	0.00	568.73
St. Johns	1,880	1,510	15	1,525	81.12%	1,387.90	12.23	0.00	1,400.13
St. Lucie	3,147	2,654	79	2,733	86.84%	2,391.00	68.93	3.95	2,463.88
Santa Rosa	1,820	1,059	57	1,116	61.32%	920.09	50.73	8.40	979.22
Sarasota	2,909	2,120	50	2,170	74.60%	1,909.77	43.39	4.89	1,958.05
Seminole	4,629	3,963	125	4,088	88.31%	3,591.86	109.88	3.67	3,705.41
Sumter	465	489	0	489	105.16%	436.42	0.00	0.00	436.42
Suwannee	522	297	15	312	59.77%	248.20	13.54	9.23	270.97
Taylor	289	119	33	152	52.60%	107.05	29.14	9.51	145.70
Union	158	114	8	122	77.22%	98.75	6.58	4.97	110.30
Volusia	4,836	3,619	260	3,879	80.21%	3,201.79	232.25	5.63	3,439.67
Wakulla	333	116	50	166	49.85%	107.17	44.54	10.32	162.03
Walton	680	123	77	200	29.41%	105.07	71.39	8.67	185.13
Washington	274	124	15	139	50.73%	108.16	13.01	2.97	124.14
Florida	217,841	157,072	8,302	165,374	75.92%	142,244.50	7,393.13	256.76	149,894.39

Projected October 1, 4-Year Old Population	217,841
Program Year Participation Rate	75.92%

Fiscal Year 2010-11

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2010	School Year 2010-11	Summer May / June 2011	Total Fiscal Year	Summer July / August 2010	July / August 2010 Public School Summer Round-up	School Year 2010-11	Summer May / June 2011	May / June 2011 Public School Summer Round-up	Total Fiscal Year
Alachua	44	1,750	62	1,856	30.55	0.00	1,547.81	23.12	2.24	1,603.72
Baker	16	307	20	343	10.11	6.19	276.38	6.83	1.73	301.24
Bay	67	1,341	64	1,472	35.94	4.41	1,138.80	34.31	2.03	1,215.49
Bradford	4	275	5	284	2.44	6.24	228.04	1.16	1.68	239.56
Brevard	122	4,729	95	4,946	55.88	4.27	4,334.63	47.15	3.79	4,445.72
Broward	1,016	15,062	1,028	17,106	681.12	3.17	13,826.06	311.62	0.00	14,821.97
Calhoun	3	79	8	90	1.29	4.05	74.97	3.86	2.40	86.57
Charlotte	21	976	13	1,010	8.82	2.52	877.09	5.31	0.00	893.74
Citrus	12	877	25	914	5.50	0.00	769.59	10.20	6.27	791.56
Clay	14	1,817	37	1,868	8.08	0.00	1,606.70	13.62	0.39	1,628.79
Collier	253	2,429	219	2,901	165.24	2.09	2,195.86	71.55	0.65	2,435.39
Columbia	7	582	4	593	3.31	4.05	500.12	1.50	3.24	512.22
Miami-Dade	537	22,347	544	23,428	313.97	3.00	20,735.38	189.45	0.00	21,241.80
DeSoto	0	323	0	323	0.00	0.00	268.34	0.00	0.00	268.34
Dixie	9	82	5	96	5.66	0.00	70.75	0.57	0.00	76.98
Duval	464	10,174	397	11,035	322.19	3.27	9,185.21	111.40	1.87	9,623.94
Escambia	59	2,506	64	2,629	35.81	2.98	2,191.54	23.04	2.28	2,255.65
Flagler	35	827	32	894	22.38	0.00	719.39	10.30	2.10	754.17
Franklin	4	80	3	87	2.59	5.52	71.25	0.74	2.57	82.67
Gadsden	0	472	0	472	0.00	0.00	450.91	0.00	0.00	450.91
Gilchrist	15	136	17	168	7.99	5.10	119.40	6.91	3.03	142.43
Glades	10	59	12	81	5.03	0.00	55.29	2.71	0.00	63.03
Gulf	0	93	0	93	0.00	0.00	75.52	0.00	0.00	75.52
Hamilton	0	91	0	91	0.00	0.00	79.52	0.00	0.00	79.52
Hardee	35	296	21	352	22.21	0.87	266.06	6.80	1.08	297.02
Hendry	68	313	67	448	40.23	1.12	269.93	22.12	0.37	333.77
Hernando	37	1,240	37	1,314	26.57	0.00	1,066.21	12.92	0.00	1,105.70
Highlands	61	747	70	878	35.24	6.08	662.61	22.40	0.36	726.69
Hillsborough	1,281	10,771	1,187	13,239	843.98	4.74	9,528.60	303.17	0.27	10,680.76
Holmes	8	145	7	160	5.24	0.00	125.37	1.74	0.00	132.35
Indian River	85	1,003	59	1,147	48.98	6.78	912.61	22.01	0.40	990.78
Jackson	9	396	11	416	4.70	0.00	359.90	4.19	0.00	368.79
Jefferson	7	41	0	48	4.24	3.45	35.99	0.00	0.00	43.68
Lafayette	0	64	0	64	0.00	0.00	56.94	0.00	0.00	56.94
Lake	89	2,434	64	2,587	62.26	4.06	2,206.74	18.37	2.53	2,293.96
Lee	312	5,057	258	5,627	215.65	3.46	4,483.83	89.94	2.93	4,795.81
Leon	99	2,083	94	2,276	55.24	4.85	1,882.74	33.01	0.00	1,975.84
Levy	20	285	28	333	12.87	0.00	235.81	9.15	0.00	257.83
Liberty	0	107	0	107	0.00	0.00	101.01	0.00	0.00	101.01
Madison	36	98	34	168	19.66	0.00	79.68	12.56	0.00	111.90
Manatee	113	2,914	151	3,178	71.52	2.73	2,623.77	45.27	0.00	2,743.29
Marion	367	2,185	317	2,869	232.72	2.45	1,842.26	111.88	0.39	2,189.70
Martin	63	1,046	66	1,175	41.84	6.51	955.69	21.37	2.08	1,027.49
Monroe	34	445	24	503	15.93	1.07	390.83	10.05	0.00	417.88
Nassau	17	597	19	633	13.43	5.25	537.99	7.26	2.64	566.57
Okaloosa	31	2,015	59	2,105	19.58	0.00	1,727.95	28.00	2.84	1,778.37
Okeechobee	18	350	28	396	12.10	0.00	300.61	16.13	0.00	328.84
Orange	537	11,324	527	12,388	313.45	4.28	10,031.06	170.71	0.71	10,520.21
Osceola	157	2,919	141	3,217	105.95	3.98	2,538.73	46.07	2.85	2,697.58
Palm Beach	443	10,842	412	11,697	253.42	1.25	9,937.86	154.38	0.80	10,347.71
Pasco	83	3,918	100	4,101	53.38	5.38	3,480.58	39.03	1.20	3,579.57
Pinellas	438	5,813	529	6,780	257.50	3.31	5,278.00	195.14	2.08	5,736.03
Polk	282	4,222	258	4,762	169.45	4.36	3,744.63	91.01	2.95	4,012.40
Putnam	0	637	0	637	0.00	0.00	568.73	0.00	0.00	568.73
St. Johns	28	1,510	14	1,552	17.34	0.00	1,387.90	3.85	0.00	1,409.09
St. Lucie	102	2,654	78	2,834	65.39	3.38	2,391.00	26.72	3.10	2,489.59
Santa Rosa	63	1,059	55	1,177	40.76	4.06	920.09	14.65	2.10	981.66
Sarasota	37	2,120	50	2,207	14.51	0.00	1,909.77	22.57	4.89	1,951.74
Seminole	106	3,963	124	4,193	64.18	5.85	3,591.86	48.32	1.42	3,711.63
Sumter	0	489	0	489	0.00	0.00	436.42	0.00	0.00	436.42
Suwannee	24	297	15	336	14.62	0.23	248.20	4.22	2.72	269.99
Taylor	48	119	32	199	25.13	0.00	107.05	10.98	3.51	146.67
Union	10	114	8	132	6.17	2.43	98.75	2.24	1.21	110.80
Volusia	314	3,619	251	4,184	188.94	2.79	3,201.79	92.18	1.50	3,487.20
Wakulla	44	116	50	210	19.93	1.80	107.17	25.66	5.70	160.26
Walton	95	123	76	294	58.81	0.53	105.07	36.22	4.08	204.71
Washington	5	124	13	142	3.31	0.00	108.16	5.07	1.44	117.98
Florida	8,317	157,072	7,988	173,377	5,200.33	153.91	142,244.50	2,662.71	94.42	150,355.87

FTE to Enrollment:	64.38%	90.56%	34.52%	86.72%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2011-12

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2011, Projection as of February 2017	School Year 2011-12	Summer 2012	Total Program Year		School Year 2011-12	Summer 2012	Public School Summer 2012 Round-up	Total Program Year
Alachua	2,854	1,949	57	2,006	70.29%	1,740.52	51.40	3.26	1,795.18
Baker	357	338	14	352	98.60%	298.68	13.31	10.68	322.67
Bay	2,236	1,356	55	1,411	63.10%	1,187.01	47.60	0.00	1,234.61
Bradford	362	234	6	240	66.30%	197.11	5.64	6.30	209.05
Brevard	5,336	4,998	122	5,120	95.95%	4,608.57	109.50	7.23	4,725.30
Broward	21,147	16,010	1,045	17,055	80.65%	14,716.71	949.57	8.47	15,674.75
Calhoun	189	72	3	75	39.68%	69.61	2.04	9.43	81.08
Charlotte	1,071	1,010	8	1,018	95.05%	897.64	7.55	0.00	905.19
Citrus	1,061	894	13	907	85.49%	796.44	10.91	0.00	807.35
Clay	2,279	1,832	58	1,890	82.93%	1,611.40	54.17	8.84	1,674.41
Collier	3,443	2,518	184	2,702	78.48%	2,276.56	166.82	5.48	2,448.86
Columbia	846	634	0	634	74.94%	540.57	0.00	0.00	540.57
Miami-Dade	476	23,662	551	24,213	5086.76%	21,960.93	486.07	6.78	22,453.78
DeSoto	180	307	0	307	170.56%	257.15	0.00	0.00	257.15
Dixie	12,338	115	12	127	1.03%	94.05	11.45	0.00	105.50
Duval	3,946	10,634	273	10,907	276.41%	9,636.56	251.75	4.56	9,892.87
Escambia	907	2,638	53	2,691	296.69%	2,285.80	48.82	8.55	2,343.17
Flagler	124	866	30	896	722.58%	777.82	26.90	9.24	813.96
Franklin	665	77	3	80	12.03%	68.37	2.43	9.00	79.80
Gadsden	190	508	0	508	267.37%	472.97	0.00	0.00	472.97
Gilchrist	139	139	14	153	110.07%	124.46	12.64	10.43	147.53
Glades	125	64	18	82	65.60%	59.50	14.84	6.48	80.82
Gulf	152	97	4	101	66.45%	84.35	3.68	8.03	96.06
Hamilton	417	107	0	107	25.66%	84.07	0.00	0.00	84.07
Hardee	648	315	42	357	55.09%	283.08	37.51	0.00	320.59
Hendry	1,640	333	76	409	24.94%	280.51	70.54	0.72	351.77
Hernando	1,004	1,305	68	1,373	136.75%	1,157.85	63.42	0.00	1,221.27
Highlands	16,782	810	67	877	5.23%	718.02	62.04	6.65	786.71
Hillsborough	245	11,532	1,271	12,803	5225.71%	10,260.08	1,102.19	5.73	11,368.00
Holmes	1,248	172	3	175	14.02%	147.03	2.43	0.00	149.46
Indian River	509	981	68	1,049	206.09%	894.35	61.81	4.89	961.05
Jackson	158	400	2	402	254.43%	351.89	1.37	0.00	353.26
Jefferson	100	52	7	59	59.00%	43.51	4.26	5.49	53.26
Lafayette	3,155	63	0	63	2.00%	53.37	0.00	0.00	53.37
Lake	6,881	2,534	52	2,586	37.58%	2,276.15	45.62	5.19	2,326.96
Lee	3,127	5,500	234	5,734	183.37%	4,941.99	207.03	10.52	5,159.54
Leon	478	2,191	84	2,275	475.94%	1,973.27	72.43	6.54	2,052.24
Levy	90	322	34	356	395.56%	269.14	28.65	0.00	297.79
Liberty	236	86	0	86	36.44%	79.67	0.00	0.00	79.67
Madison	3,712	120	40	160	4.31%	103.39	36.55	0.00	139.94
Manatee	3,534	3,110	152	3,262	92.30%	2,781.83	131.89	1.77	2,915.49
Marion	1,172	2,351	216	2,567	219.03%	2,036.71	199.58	4.61	2,240.90
Martin	31,492	1,043	57	1,100	3.49%	939.07	53.74	5.80	998.61
Monroe	653	506	22	528	80.86%	448.27	20.40	2.00	470.67
Nassau	833	642	6	648	77.79%	572.20	5.42	6.00	583.62
Okaloosa	2,524	2,158	65	2,223	88.07%	1,874.24	58.40	6.00	1,938.64
Okeechobee	532	326	36	362	68.05%	290.31	31.45	0.00	321.76
Orange	15,348	12,452	429	12,881	83.93%	10,995.37	360.02	2.58	11,357.97
Osceola	3,593	3,143	153	3,296	91.73%	2,761.42	141.33	2.72	2,905.47
Palm Beach	14,207	11,463	331	11,794	83.02%	10,567.79	315.57	6.00	10,889.36
Pasco	4,945	4,130	131	4,261	86.17%	3,672.49	120.48	1.83	3,794.80
Pinellas	8,707	6,321	504	6,825	78.39%	5,729.43	451.98	4.20	6,185.61
Polk	7,951	4,647	253	4,900	61.63%	4,125.63	227.08	6.25	4,358.96
Putnam	895	700	0	700	78.21%	622.69	0.00	0.00	622.69
St. Johns	1,907	1,826	20	1,846	96.80%	1,681.10	17.97	9.60	1,708.67
St. Lucie	3,168	2,830	61	2,891	91.26%	2,546.29	56.26	0.00	2,602.55
Santa Rosa	1,830	1,135	56	1,191	65.08%	1,001.29	51.75	6.23	1,059.27
Sarasota	2,928	2,232	67	2,299	78.52%	2,015.87	57.77	5.10	2,078.74
Seminole	4,683	4,173	134	4,307	91.97%	3,782.12	117.20	6.85	3,906.17
Sumter	486	584	0	584	120.16%	513.03	0.00	0.00	513.03
Suwannee	522	313	17	330	63.22%	276.72	14.06	7.66	298.44
Taylor	289	119	48	167	57.79%	106.12	42.24	8.20	156.56
Union	157	141	4	145	92.36%	123.60	3.37	8.27	135.24
Volusia	4,850	3,742	291	4,033	83.15%	3,333.23	260.22	4.06	3,597.51
Wakulla	334	145	34	179	53.59%	124.56	28.94	3.97	157.47
Walton	686	212	108	320	46.65%	191.82	100.09	0.98	292.89
Washington	273	131	9	140	51.28%	113.50	7.48	8.36	129.34
Florida	219,352	167,351	7,774	175,125	79.84%	151,906.85	6,947.63	287.53	159,142.01

Projected October 1, 4-Year Old Population	219,352
Program Year Participation Rate	79.84%

Fiscal Year 2011-12

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2011	School Year 2011-12	Summer May / June 2012	Total Fiscal Year	Summer July / August 2011	July / August 2011 Public School Summer Round-up	School Year 2011-12	Summer May / June 2012	May / June 2012 Public School Summer Round-up	Total Fiscal Year
Alachua	60	1,949	56	2,065	34.74	2.56	1,740.52	23.08	0.80	1,801.70
Baker	19	338	14	371	11.17	5.98	298.68	4.48	3.20	323.51
Bay	56	1,356	55	1,467	19.73	2.40	1,187.01	19.61	0.00	1,228.75
Bradford	5	234	5	244	3.34	5.42	197.11	1.27	2.10	209.24
Brevard	89	4,998	122	5,209	37.57	4.74	4,608.57	60.74	2.73	4,714.35
Broward	1,051	16,010	1,008	18,069	668.85	6.39	14,716.71	318.91	3.33	15,714.19
Calhoun	8	72	3	83	3.44	1.80	69.61	1.18	5.13	81.16
Charlotte	13	1,010	8	1,031	6.11	0.00	897.64	3.99	0.00	907.74
Citrus	22	894	0	916	9.45	0.90	796.44	0.00	0.00	806.79
Clay	36	1,832	58	1,926	20.32	0.60	1,611.40	22.59	3.20	1,658.11
Collier	223	2,518	179	2,920	137.52	0.94	2,276.56	65.43	1.38	2,481.83
Columbia	3	634	0	637	1.48	5.33	540.57	0.00	0.00	547.38
Miami-Dade	532	23,662	535	24,729	300.35	6.23	21,960.93	190.15	2.63	22,460.29
DeSoto	0	307	0	307	0.00	0.00	257.15	0.00	0.00	257.15
Dixie	6	115	11	132	4.43	0.00	94.05	3.20	0.00	101.68
Duval	392	10,634	257	11,283	257.28	4.31	9,636.56	76.71	0.72	9,975.58
Escambia	66	2,638	51	2,755	35.62	3.49	2,285.80	19.96	3.42	2,348.29
Flagler	32	866	30	928	19.82	4.15	777.82	10.27	4.13	816.19
Franklin	3	77	3	83	2.05	6.56	68.37	0.81	3.24	81.03
Gadsden	0	508	0	508	0.00	0.00	472.97	0.00	0.00	472.97
Gilchrist	17	139	13	169	8.55	4.03	124.46	4.50	4.03	145.57
Glades	11	64	17	92	5.69	0.72	59.50	5.03	2.58	73.52
Gulf	0	97	4	101	0.00	0.00	84.35	1.98	4.72	91.05
Hamilton	0	107	0	107	0.00	0.00	84.07	0.00	0.00	84.07
Hardee	20	315	41	376	12.56	3.06	283.08	12.39	0.00	311.09
Hendry	69	333	75	477	42.02	0.32	280.51	26.07	0.00	348.92
Hernando	35	1,305	66	1,406	21.09	0.00	1,157.85	23.56	0.00	1,202.50
Highlands	70	810	66	946	43.08	2.19	718.02	24.25	2.71	790.25
Hillsborough	1,262	11,532	1,210	14,004	801.40	2.00	10,260.08	311.67	1.07	11,376.22
Holmes	7	172	3	182	4.66	0.00	147.03	0.98	0.00	152.67
Indian River	59	981	67	1,107	33.78	0.62	894.35	26.37	4.32	959.44
Jackson	11	400	2	413	4.49	0.00	351.89	0.53	0.00	356.91
Jefferson	0	52	6	58	0.00	0.00	43.51	1.28	2.16	46.95
Lafayette	0	63	0	63	0.00	0.00	53.37	0.00	0.00	53.37
Lake	63	2,534	51	2,648	40.37	6.21	2,276.15	15.58	2.09	2,340.40
Lee	246	5,500	230	5,976	137.85	0.00	4,941.99	110.24	5.65	5,195.73
Leon	95	2,191	83	2,369	53.70	3.50	1,973.27	33.16	1.77	2,065.40
Levy	26	322	33	381	12.91	0.00	269.14	16.34	0.00	298.39
Liberty	0	86	0	86	0.00	0.00	79.67	0.00	0.00	79.67
Madison	32	120	40	192	19.19	0.00	103.39	14.62	0.00	137.20
Manatee	141	3,110	151	3,402	85.14	2.33	2,781.83	48.00	0.00	2,917.30
Marion	320	2,351	212	2,883	192.65	1.53	2,036.71	75.58	1.56	2,308.03
Martin	62	1,043	57	1,162	39.92	6.80	939.07	29.18	1.60	1,016.57
Monroe	24	506	22	552	12.97	0.00	448.27	9.02	0.87	471.13
Nassau	22	642	6	670	11.05	2.52	572.20	2.17	2.16	590.10
Okaloosa	58	2,158	65	2,281	23.83	2.67	1,874.24	24.04	2.00	1,926.78
Okeechobee	20	326	35	381	11.20	0.00	290.31	9.56	0.00	311.07
Orange	534	12,452	401	13,387	317.66	5.10	10,995.37	132.64	0.73	11,451.50
Osceola	143	3,143	150	3,436	87.50	6.18	2,761.42	46.74	0.32	2,902.16
Palm Beach	414	11,463	328	12,205	238.65	2.00	10,567.79	105.78	1.95	10,916.17
Pasco	98	4,130	127	4,355	55.06	2.30	3,672.49	42.35	1.83	3,774.03
Pinellas	511	6,321	496	7,328	289.82	5.38	5,729.43	171.50	0.60	6,196.73
Polk	257	4,647	247	5,151	147.43	0.54	4,125.63	91.14	1.75	4,366.49
Putnam	0	700	0	700	0.00	0.00	622.69	0.00	0.00	622.69
St. Johns	13	1,826	20	1,859	8.38	0.00	1,681.10	5.47	3.60	1,698.55
St. Lucie	70	2,830	58	2,958	42.21	0.85	2,546.29	21.30	0.00	2,610.65
Santa Rosa	56	1,135	55	1,246	36.08	6.30	1,001.29	15.92	1.50	1,061.09
Sarasota	34	2,232	63	2,329	20.82	0.00	2,015.87	29.42	5.10	2,071.21
Seminole	115	4,173	132	4,420	61.56	2.25	3,782.12	55.00	4.75	3,905.68
Sumter	0	584	0	584	0.00	0.00	513.03	0.00	0.00	513.03
Suwannee	15	313	16	344	9.32	6.51	276.72	3.80	2.42	298.77
Taylor	31	119	47	197	18.16	6.00	106.12	19.45	2.70	152.43
Union	8	141	4	153	4.34	3.76	123.60	1.11	2.42	135.23
Volusia	248	3,742	277	4,267	140.07	4.13	3,333.23	66.55	2.75	3,546.73
Wakulla	49	145	34	228	18.88	4.62	124.56	13.51	0.85	162.42
Walton	75	212	108	395	35.17	4.59	191.82	50.55	0.00	282.13
Washington	15	131	8	154	7.94	1.53	113.50	2.70	3.24	128.91
Florida	7,971	167,351	7,521	182,843	4,730.42	162.34	151,906.85	2,523.41	111.81	159,434.83

FTE to Enrollment:	61.38%	90.77%	35.04%	87.20%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2012-13

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2012, Projection as of February 2017	School Year 2012-13 VPK	Summer 2013 VPK	Total Program Year		School Year 2012 13 VPK	Summer 2013 VPK	Public School Summer 2013 Round-up	Total Program Year
Alachua	2,777	1,918	70	1,988	71.59%	1,720.52	64.50	6.75	1,791.77
Baker	346	334	15	349	100.87%	308.18	14.55	9.01	331.74
Bay	2,178	1,434	31	1,465	67.26%	1,230.81	27.56	5.82	1,264.19
Bradford	351	228	14	242	68.95%	191.16	13.63	6.00	210.79
Brevard	5,227	4,913	70	4,983	95.33%	4,518.40	62.63	4.53	4,585.56
Broward	20,731	15,673	997	16,670	80.41%	14,335.13	911.80	2.70	15,249.63
Calhoun	183	72	13	85	46.45%	71.07	9.89	9.63	90.59
Charlotte	1,060	1,072	16	1,088	102.64%	941.59	14.49	4.41	960.49
Citrus	1,033	860	14	874	84.61%	764.80	11.86	5.80	782.46
Clay	2,237	1,784	24	1,808	80.82%	1,582.50	23.32	10.20	1,616.02
Collier	3,391	2,466	155	2,621	77.29%	2,248.74	144.55	0.52	2,393.81
Columbia	820	623	7	630	76.83%	534.74	5.06	6.24	546.04
Miami-Dade	458	24,844	415	25,259	5515.07%	22,947.25	356.44	0.00	23,303.69
DeSoto	174	305	0	305	175.29%	262.56	0.00	0.00	262.56
Dixie	12,079	123	4	127	1.05%	105.98	3.86	0.00	109.84
Duval	3,840	10,371	233	10,604	276.15%	9,370.03	211.22	0.60	9,581.85
Escambia	895	2,616	16	2,632	294.08%	2,275.76	13.81	0.19	2,289.76
Flagler	119	787	22	809	679.83%	697.02	19.96	7.56	724.54
Franklin	644	65	0	65	10.09%	54.93	0.00	0.00	54.93
Gadsden	185	508	0	508	274.59%	476.65	0.00	0.00	476.65
Gilchrist	134	134	14	148	110.45%	120.99	10.45	6.60	138.04
Glades	121	48	18	66	54.55%	44.11	14.88	8.06	67.05
Gulf	148	89	2	91	61.49%	75.52	1.34	9.14	86.00
Hamilton	402	79	0	79	19.65%	71.46	0.00	0.00	71.46
Hardee	630	333	24	357	56.67%	289.96	20.27	2.80	313.03
Hendry	1,595	402	55	457	28.65%	347.50	50.89	6.64	405.03
Hernando	973	1,273	54	1,327	136.38%	1,105.43	49.13	0.00	1,154.56
Highlands	16,646	784	65	849	5.10%	699.79	59.85	8.49	768.13
Hillsborough	239	11,579	1,286	12,865	5382.85%	10,323.87	1,099.70	6.20	11,429.77
Holmes	1,217	147	2	149	12.24%	128.98	1.83	0.00	130.81
Indian River	497	958	82	1,040	209.26%	875.42	75.65	1.23	952.30
Jackson	153	389	1	390	254.90%	345.45	0.97	0.00	346.42
Jefferson	98	72	0	72	73.47%	50.01	0.00	0.00	50.01
Lafayette	3,085	63	0	63	2.04%	52.50	0.00	0.00	52.50
Lake	6,789	2,493	78	2,571	37.87%	2,220.54	73.56	3.80	2,297.90
Lee	3,064	5,610	187	5,797	189.20%	5,024.22	163.68	5.43	5,193.33
Leon	461	2,037	108	2,145	465.29%	1,844.81	95.23	8.14	1,948.18
Levy	88	267	26	293	332.95%	225.95	19.52	0.00	245.47
Liberty	229	87	0	87	37.99%	83.12	0.00	0.00	83.12
Madison	3,652	105	23	128	3.50%	96.50	18.80	0.00	115.30
Manatee	3,460	3,117	96	3,213	92.86%	2,771.61	89.02	5.86	2,866.49
Marion	1,141	2,355	197	2,552	223.66%	2,053.57	170.22	5.36	2,229.15
Martin	30,946	986	79	1,065	3.44%	896.65	74.12	7.20	977.97
Monroe	629	476	19	495	78.70%	415.55	15.51	6.70	437.76
Nassau	819	681	5	686	83.76%	607.83	4.71	7.98	620.52
Okaloosa	2,494	2,153	51	2,204	88.37%	1,876.68	48.62	1.33	1,926.63
Okeechobee	513	325	19	344	67.06%	283.93	15.88	0.00	299.81
Orange	15,283	12,535	336	12,871	84.22%	11,093.03	293.58	7.32	11,393.93
Osceola	3,593	3,313	114	3,427	95.38%	2,864.62	99.68	9.07	2,973.37
Palm Beach	13,957	11,374	269	11,643	83.42%	10,458.34	248.44	6.68	10,713.46
Pasco	4,840	4,177	129	4,306	88.97%	3,738.45	114.54	7.07	3,860.06
Pinellas	8,546	5,941	532	6,473	75.74%	5,342.32	484.74	6.59	5,833.65
Polk	7,787	4,658	231	4,889	62.78%	4,158.14	206.59	6.44	4,371.17
Putnam	866	658	0	658	75.98%	583.36	0.00	0.00	583.36
St. Johns	1,900	1,879	13	1,892	99.58%	1,727.18	11.15	6.60	1,744.93
St. Lucie	3,096	2,826	53	2,879	92.99%	2,549.61	48.32	0.00	2,597.93
Santa Rosa	1,794	1,129	48	1,177	65.61%	986.78	43.67	8.98	1,039.43
Sarasota	2,870	2,184	80	2,264	78.89%	1,950.24	68.53	3.57	2,022.34
Seminole	4,622	4,148	107	4,255	92.06%	3,737.72	97.58	7.97	3,843.27
Sumter	500	555	0	555	111.00%	486.78	0.00	0.00	486.78
Suwannee	508	298	16	314	61.81%	260.34	12.59	6.93	279.86
Taylor	280	132	23	155	55.36%	112.34	19.33	1.53	133.20
Union	153	131	6	137	89.54%	114.50	4.70	6.78	125.98
Volusia	4,751	3,866	258	4,124	86.80%	3,412.72	236.18	5.38	3,654.28
Wakulla	323	137	52	189	58.51%	124.36	42.54	2.43	169.33
Walton	676	204	78	282	41.72%	176.79	70.19	7.93	254.91
Washington	263	142	3	145	55.13%	123.57	2.97	9.18	135.72
Florida	215,559	167,303	6,947	174,250	80.84%	151,570.96	6,188.28	291.37	158,050.61

Projected October 1, 4-Year Old Population	215,559
Program Year Participation Rate	80.84%

Fiscal Year 2012-13

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2012 VPK	School Year 2012-13	Summer May / June 2013 VPK	Total Fiscal Year	Summer July / August 2012 VPK	July / August 2012 Public School Summer Round-up	School Year 2012-13 VPK	Summer May / June 2013 VPK	May / June 2013 Public School Summer Round-up	Total Fiscal Year
Alachua	55	1,918	69	2,042	28.32	2.46	1,720.52	24.95	0.00	1,776.25
Baker	13	334	15	362	8.83	7.48	308.18	5.07	3.12	332.68
Bay	54	1,434	31	1,519	27.99	0.00	1,230.81	10.51	1.87	1,271.18
Bradford	6	228	14	248	4.37	4.20	191.16	4.40	2.20	206.33
Brevard	116	4,913	70	5,099	48.76	4.50	4,518.40	34.10	1.59	4,607.35
Broward	1,012	15,673	951	17,636	630.66	5.14	14,335.13	307.47	0.33	15,278.73
Calhoun	2	72	13	87	0.86	4.30	71.07	5.44	4.53	86.20
Charlotte	8	1,072	16	1,096	3.56	0.00	941.59	8.16	2.76	956.07
Citrus	13	860	14	887	10.91	0.00	764.80	6.76	5.33	787.80
Clay	56	1,784	24	1,864	31.58	5.64	1,582.50	9.62	4.25	1,633.59
Collier	178	2,466	152	2,796	101.39	4.10	2,248.74	53.81	0.00	2,408.04
Columbia	0	623	7	630	0.00	0.00	534.74	2.19	1.87	538.80
Miami-Dade	525	24,844	396	25,765	295.92	4.15	22,947.25	146.64	0.00	23,393.96
DeSoto	0	305	0	305	0.00	0.00	262.56	0.00	0.00	262.56
Dixie	12	123	4	139	8.25	0.00	105.98	1.01	0.00	115.24
Duval	266	10,371	221	10,858	175.04	3.84	9,370.03	68.12	0.00	9,617.03
Escambia	52	2,616	16	2,684	28.86	5.13	2,275.76	5.65	0.00	2,315.40
Flagler	29	787	21	837	16.63	5.11	697.02	7.07	2.93	728.76
Franklin	3	65	0	68	1.62	5.76	54.93	0.00	0.00	62.31
Gadsden	0	508	0	508	0.00	0.00	476.65	0.00	0.00	476.65
Gilchrist	14	134	13	161	8.14	6.40	120.99	4.31	0.00	139.84
Glades	18	48	17	83	9.81	3.90	44.11	5.38	2.45	65.65
Gulf	4	89	2	95	1.70	3.31	75.52	0.99	5.33	86.85
Hamilton	0	79	0	79	0.00	0.00	71.46	0.00	0.00	71.46
Hardee	41	333	22	396	25.12	0.00	289.96	7.29	0.80	323.17
Hendry	74	402	53	529	44.47	0.72	347.50	18.90	2.80	414.39
Hernando	68	1,273	53	1,394	39.86	0.00	1,105.43	18.61	0.00	1,163.90
Highlands	64	784	65	913	37.79	3.94	699.79	23.04	2.71	767.27
Hillsborough	1,228	11,579	1,223	14,030	790.52	4.66	10,323.87	310.12	0.80	11,429.97
Holmes	3	147	2	152	1.45	0.00	128.98	0.68	0.00	131.11
Indian River	64	958	82	1,104	35.44	0.57	875.42	30.49	0.00	941.92
Jackson	2	389	1	392	0.84	0.00	345.45	0.37	0.00	346.66
Jefferson	7	72	0	79	2.98	3.33	50.01	0.00	0.00	56.32
Lafayette	0	63	0	63	0.00	0.00	52.50	0.00	0.00	52.50
Lake	51	2,493	78	2,622	30.04	3.10	2,220.54	24.94	3.48	2,282.10
Lee	221	5,610	183	6,014	96.79	4.87	5,024.22	90.88	3.74	5,220.50
Leon	74	2,037	105	2,216	39.27	4.77	1,844.81	38.74	4.18	1,931.77
Levy	27	267	26	320	12.31	0.00	225.95	12.66	0.00	250.92
Liberty	0	87	0	87	0.00	0.00	83.12	0.00	0.00	83.12
Madison	40	105	23	168	21.93	0.00	96.50	7.93	0.00	126.36
Manatee	144	3,117	96	3,357	83.89	1.77	2,771.61	26.95	1.25	2,885.47
Marion	211	2,355	195	2,761	124.00	3.05	2,053.57	70.20	1.55	2,252.37
Martin	51	986	79	1,116	24.56	4.20	896.65	36.01	2.40	963.82
Monroe	22	476	19	517	11.38	1.13	415.55	7.52	2.17	437.75
Nassau	6	681	5	692	3.25	3.84	607.83	2.53	4.20	621.65
Okaloosa	62	2,153	51	2,266	34.36	4.00	1,876.68	18.08	0.33	1,933.45
Okeechobee	35	325	19	379	21.89	0.00	283.93	5.27	0.00	311.09
Orange	402	12,535	322	13,259	227.38	1.85	11,093.03	106.46	3.27	11,431.99
Osceola	149	3,313	107	3,569	94.59	2.40	2,864.62	34.70	3.15	2,999.46
Palm Beach	329	11,374	260	11,963	209.79	4.05	10,458.34	83.18	1.95	10,757.31
Pasco	128	4,177	121	4,426	78.13	0.00	3,738.45	39.64	1.00	3,857.22
Pinellas	482	5,941	526	6,949	280.48	3.60	5,342.32	158.87	1.97	5,787.24
Polk	244	4,658	223	5,125	135.94	4.50	4,158.14	76.85	3.11	4,378.54
Putnam	0	658	0	658	0.00	0.00	583.36	0.00	0.00	583.36
St. Johns	19	1,879	13	1,911	12.50	6.00	1,727.18	3.22	2.40	1,751.30
St. Lucie	60	2,826	53	2,939	34.96	0.00	2,549.61	17.65	0.00	2,602.22
Santa Rosa	55	1,129	48	1,232	35.83	4.73	986.78	12.66	2.75	1,042.75
Sarasota	50	2,184	78	2,312	28.35	0.00	1,950.24	35.36	3.45	2,017.40
Seminole	121	4,148	104	4,373	62.20	2.10	3,737.72	43.11	3.55	3,848.68
Sumter	0	555	0	555	0.00	0.00	486.78	0.00	0.00	486.78
Suwannee	17	298	16	331	10.26	5.24	260.34	3.80	2.42	282.06
Taylor	44	132	23	199	22.79	5.50	112.34	9.17	0.45	150.25
Union	4	131	5	140	2.26	5.85	114.50	1.51	2.12	126.24
Volusia	286	3,866	254	4,406	193.67	1.31	3,412.72	86.02	1.13	3,694.85
Wakulla	32	137	47	216	15.43	3.12	124.36	16.29	0.36	159.56
Walton	106	204	77	387	49.54	0.98	176.79	36.73	3.73	267.77
Washington	8	142	3	153	4.78	5.12	123.57	1.08	3.24	137.79
Florida	7,467	167,303	6,725	181,495	4,424.22	175.72	151,570.96	2,229.16	109.02	158,509.08

FTE to Enrollment:	61.60%	90.60%	34.77%	87.34%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2013-14

County / State	4 Year Old Population				Full-Time Equivalent (FTE) Enrollment				
	October 1, 2013, Projection as of February 2017	School Year 2013-14 VPK	Summer 2014 VPK	Total Program Year	Participation Rate	School Year 2013-14 VPK	Summer 2014 VPK4	Public School Summer 2014 Round-up	Total Program Year
Alachua	2,704	1,886	67	1,953	72.23%	1,699.79	61.16	10.16	1,771.11
Baker	333	330	12	342	102.70%	292.85	11.35	0.13	304.33
Bay	2,115	1,502	21	1,523	72.01%	1,288.27	19.13	3.20	1,310.60
Bradford	339	234	8	242	71.39%	198.23	6.55	4.80	209.58
Brevard	5,107	4,739	57	4,796	93.91%	4,382.05	50.81	4.03	4,436.89
Broward	20,248	15,086	1,091	16,177	79.89%	13,827.88	972.46	6.35	14,806.69
Calhoun	175	95	3	98	56.00%	87.33	2.48	9.18	98.99
Charlotte	1,031	980	15	995	96.51%	863.64	13.42	6.12	883.18
Citrus	1,000	907	15	922	92.20%	792.24	12.84	7.10	812.18
Clay	2,207	1,807	24	1,831	82.96%	1,592.22	22.04	0.00	1,614.26
Collier	3,311	2,459	129	2,588	78.16%	2,249.46	116.90	6.38	2,372.74
Columbia	791	658	0	658	83.19%	578.10	0.00	0.00	578.10
Miami-Dade	437	23,775	437	24,212	5540.50%	21,953.81	375.40	0.00	22,329.21
DeSoto	168	293	0	293	174.40%	242.57	0.00	0.00	242.57
Dixie	11,847	145	5	150	1.27%	127.91	3.29	0.00	131.20
Duval	3,731	10,390	178	10,568	283.25%	9,316.75	164.00	2.38	9,483.13
Escambia	878	2,573	36	2,609	297.15%	2,247.59	31.58	4.12	2,283.29
Flagler	115	772	27	799	694.78%	678.11	24.29	4.00	706.40
Franklin	627	74	0	74	11.80%	61.96	0.00	0.00	61.96
Gadsden	180	474	0	474	263.33%	441.82	0.00	0.00	441.82
Gilchrist	129	119	7	126	97.67%	104.03	6.28	5.00	115.31
Glades	120	41	11	52	43.33%	31.00	9.36	1.71	42.07
Gulf	143	101	2	103	72.03%	84.12	1.47	10.20	95.79
Hamilton	386	70	0	70	18.13%	65.68	0.00	0.00	65.68
Hardee	608	278	25	303	49.84%	246.96	21.66	1.08	269.70
Hendry	1,552	440	31	471	30.35%	393.37	29.50	2.50	425.37
Hernando	945	1,290	60	1,350	142.86%	1,135.04	49.15	0.00	1,184.19
Highlands	16,481	672	63	735	4.46%	600.51	58.05	4.52	663.08
Hillsborough	230	11,431	1,304	12,735	5536.96%	10,211.17	1,132.75	7.29	11,351.21
Holmes	1,186	143	4	147	12.39%	124.98	3.98	8.10	137.06
Indian River	485	959	58	1,017	209.69%	872.37	54.53	3.06	929.96
Jackson	148	350	0	350	236.49%	316.55	0.00	0.00	316.55
Jefferson	95	55	0	55	57.89%	48.68	0.00	0.00	48.68
Lafayette	3,033	70	0	70	2.31%	65.39	0.00	0.00	65.39
Lake	6,671	2,453	58	2,511	37.64%	2,187.69	53.22	4.44	2,245.35
Lee	2,997	5,459	155	5,614	187.32%	4,894.48	140.03	5.10	5,039.61
Leon	446	2,105	90	2,195	492.15%	1,898.13	78.62	2.78	1,979.53
Levy	84	262	16	278	330.95%	228.21	14.20	0.00	242.41
Liberty	222	73	0	73	32.88%	68.16	0.00	0.00	68.16
Madison	3,579	125	29	154	4.30%	114.75	20.37	0.00	135.12
Manatee	3,376	2,986	112	3,098	91.77%	2,699.93	101.02	4.08	2,805.03
Marion	1,112	2,406	172	2,578	231.83%	2,103.27	163.11	5.17	2,271.55
Martin	30,239	1,079	59	1,138	3.76%	991.88	56.58	1.57	1,050.03
Monroe	607	478	21	499	82.21%	415.44	19.57	3.00	438.01
Nassau	802	672	10	682	85.04%	592.90	9.34	2.00	604.24
Okaloosa	2,420	2,177	16	2,193	90.62%	1,891.26	14.91	2.13	1,908.30
Okeechobee	492	318	10	328	66.67%	278.81	8.49	0.00	287.30
Orange	15,185	12,262	448	12,710	83.70%	10,864.12	391.53	4.52	11,260.17
Osceola	3,574	3,301	88	3,389	94.82%	2,896.62	77.08	5.63	2,979.33
Palm Beach	13,666	11,059	356	11,415	83.53%	10,127.25	330.62	2.20	10,460.07
Pasco	4,732	3,902	140	4,042	85.42%	3,487.91	128.30	6.20	3,622.41
Pinellas	8,377	5,828	610	6,438	76.85%	5,313.39	535.83	9.05	5,858.27
Polk	7,654	4,835	163	4,998	65.30%	4,268.12	144.35	2.51	4,414.98
Putnam	836	612	0	612	73.21%	542.05	0.00	0.00	542.05
St. Johns	1,890	1,929	2	1,931	102.17%	1,781.82	1.99	10.66	1,794.47
St. Lucie	3,012	2,657	42	2,699	89.61%	2,395.79	40.33	0.00	2,436.12
Santa Rosa	1,760	1,171	43	1,214	68.98%	1,012.12	40.40	0.08	1,052.60
Sarasota	2,786	2,082	93	2,175	78.07%	1,879.42	85.33	0.00	1,964.75
Seminole	4,551	4,142	104	4,246	93.30%	3,762.81	94.77	6.00	3,863.58
Sumter	513	540	0	540	105.26%	488.09	0.00	0.00	488.09
Suwannee	492	302	15	317	64.43%	268.58	12.79	8.78	290.15
Taylor	272	127	31	158	58.09%	113.56	25.98	5.97	145.51
Union	148	108	4	112	75.68%	96.36	3.64	8.30	108.30
Volusia	4,637	3,802	269	4,071	87.79%	3,402.33	235.15	8.69	3,646.17
Wakulla	313	145	38	183	58.47%	131.80	32.16	4.38	168.34
Walton	666	266	66	332	49.85%	247.71	62.63	6.50	316.84
Washington	253	131	5	136	53.75%	107.41	3.71	7.53	118.65
Florida	211,249	164,108	6,955	171,063	80.98%	148,774.60	6,180.48	238.68	155,193.76

Projected October 1, 4-Year Old Population	211,249
Program Year Participation Rate	80.98%

Fiscal Year 2013-14

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2013 VPK	School Year 2013-14 VPK	Summer May / June 2014 VPK	Total Estimated Fiscal Year	Summer July / August 2013 VPK	July / August 2013 Public School Summer Round-up	School Year 2013-14 VPK	Summer May / June 2014 VPK	May / June 2014 Public School Summer Round-up	Total Fiscal Year
Alachua	69	1,886	65	2,020	39.55	6.75	1,699.79	23.19	4.00	1,773.28
Baker	15	330	12	357	9.48	5.89	292.85	3.77	0.00	311.99
Bay	30	1,502	21	1,553	17.05	3.95	1,288.27	6.53	1.04	1,316.84
Bradford	14	234	8	256	9.23	3.80	198.23	2.47	1.33	215.06
Brevard	65	4,739	55	4,859	28.53	2.94	4,382.05	23.97	2.33	4,439.82
Broward	968	15,086	1,059	17,113	604.33	2.37	13,827.88	363.67	1.40	14,799.65
Calhoun	12	95	3	110	4.45	5.10	87.33	0.90	4.59	102.37
Charlotte	15	980	15	1,010	6.33	1.65	863.64	8.15	3.78	883.55
Citrus	11	907	15	933	5.10	0.47	792.24	8.02	3.77	809.60
Clay	24	1,807	24	1,855	13.70	5.95	1,592.22	10.33	0.00	1,622.20
Collier	150	2,459	127	2,736	90.74	0.52	2,249.46	45.28	4.05	2,390.05
Columbia	5	658	0	663	2.87	4.37	578.10	0.00	0.00	585.34
Miami-Dade	394	23,775	392	24,561	209.80	0.00	21,953.81	137.77	0.00	22,301.38
DeSoto	0	293	0	293	0.00	0.00	242.57	0.00	0.00	242.57
Dixie	4	145	4	153	2.85	0.00	127.91	1.19	0.00	131.95
Duval	226	10,390	169	10,785	143.10	0.60	9,316.75	66.37	1.14	9,527.96
Escambia	15	2,573	33	2,621	8.16	0.19	2,247.59	10.50	4.12	2,270.56
Flagler	22	772	22	816	12.89	4.63	678.11	7.71	2.24	705.58
Franklin	0	74	0	74	0.00	0.00	61.96	0.00	0.00	61.96
Gadsden	0	474	0	474	0.00	0.00	441.82	0.00	0.00	441.82
Gilchrist	14	119	7	140	6.14	6.60	104.03	2.87	2.17	121.81
Glades	17	41	11	69	9.50	5.61	31.00	3.93	0.38	50.42
Gulf	1	101	2	104	0.35	3.81	84.12	0.86	4.82	93.96
Hamilton	0	70	0	70	0.00	0.00	65.68	0.00	0.00	65.68
Hardee	22	278	23	323	12.98	2.00	246.96	8.58	0.39	270.91
Hendry	55	440	30	525	31.99	3.84	393.37	12.42	1.50	443.12
Hernando	53	1,290	57	1,400	30.52	0.00	1,135.04	20.28	0.00	1,185.84
Highlands	62	672	62	796	36.81	5.78	600.51	23.62	1.65	668.37
Hillsborough	1,235	11,431	1,263	13,929	789.58	5.40	10,211.17	360.45	0.00	11,366.60
Holmes	2	143	4	149	1.15	0.00	124.98	1.39	2.77	130.29
Indian River	80	959	57	1,096	45.16	1.23	872.37	18.05	1.02	937.83
Jackson	1	350	0	351	0.60	0.00	316.55	0.00	0.00	317.15
Jefferson	0	55	0	55	0.00	0.00	48.68	0.00	0.00	48.68
Lafayette	0	70	0	70	0.00	0.00	65.39	0.00	0.00	65.39
Lake	76	2,453	57	2,586	48.62	0.32	2,187.69	17.81	1.32	2,255.76
Lee	182	5,459	154	5,795	72.80	1.69	4,894.48	61.50	3.76	5,034.23
Leon	100	2,105	84	2,289	56.49	3.96	1,898.13	30.35	0.76	1,989.69
Levy	25	262	16	303	6.86	0.00	228.21	8.06	0.00	243.13
Liberty	0	73	0	73	0.00	0.00	68.16	0.00	0.00	68.16
Madison	21	125	14	160	10.87	0.00	114.75	4.25	0.00	129.87
Manatee	93	2,986	111	3,190	62.07	4.61	2,699.93	29.27	0.60	2,796.48
Marion	177	2,406	169	2,752	100.02	3.81	2,103.27	65.85	1.68	2,274.63
Martin	75	1,079	59	1,213	38.11	4.80	991.88	22.73	0.40	1,057.92
Monroe	16	478	21	515	7.99	4.53	415.44	7.11	1.10	436.17
Nassau	5	672	10	687	2.18	3.78	592.90	5.51	1.13	605.50
Okaloosa	51	2,177	16	2,244	30.54	1.00	1,891.26	6.08	0.72	1,929.60
Okeechobee	16	318	10	344	10.61	0.00	278.81	2.90	0.00	292.32
Orange	321	12,262	428	13,011	187.12	4.05	10,864.12	170.98	1.74	11,228.01
Osceola	110	3,301	85	3,496	64.98	5.92	2,896.62	28.03	1.83	2,997.38
Palm Beach	259	11,059	349	11,667	165.26	4.73	10,127.25	118.00	2.20	10,417.44
Pasco	124	3,902	134	4,160	74.90	6.07	3,487.91	46.42	2.40	3,617.70
Pinellas	520	5,828	599	6,947	325.87	4.62	5,313.39	187.08	3.15	5,834.11
Polk	223	4,835	157	5,215	129.74	3.33	4,268.12	58.76	0.39	4,460.34
Putnam	0	612	0	612	0.00	0.00	542.05	0.00	0.00	542.05
St. Johns	12	1,929	2	1,943	7.93	4.20	1,781.82	0.83	4.33	1,799.11
St. Lucie	49	2,657	42	2,748	30.67	0.00	2,395.79	15.53	0.00	2,441.99
Santa Rosa	48	1,171	43	1,262	31.01	6.23	1,012.12	18.00	0.00	1,067.36
Sarasota	70	2,082	88	2,240	33.17	0.12	1,879.42	36.24	0.00	1,948.95
Seminole	103	4,142	100	4,345	54.47	4.42	3,762.81	45.12	0.50	3,867.32
Sumter	0	540	0	540	0.00	0.00	488.09	0.00	0.00	488.09
Suwannee	16	302	14	332	8.79	4.51	268.58	4.05	3.33	289.26
Taylor	22	127	31	180	10.16	1.08	113.56	12.05	2.40	139.25
Union	5	108	3	116	3.19	4.66	96.36	0.85	2.72	107.78
Volusia	251	3,802	263	4,316	150.16	4.25	3,402.33	75.18	2.81	3,634.73
Wakulla	51	145	38	234	26.25	2.07	131.80	13.08	3.90	177.10
Walton	75	266	66	407	33.46	4.20	247.71	31.33	3.00	319.70
Washington	3	131	4	138	1.89	5.94	107.41	1.56	3.12	119.92
Florida	6,679	164,108	6,707	177,494	3,959.12	182.35	148,774.60	2,296.78	97.78	155,310.63

FTE to Enrollment:	62.01%	90.66%	35.70%	87.50%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2014-15

County / State	4-Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2014, Projection as of February 2017	School Year 2014-15 VPK	Summer 2015 VPK	Total Program Year		School Year 2014-15 VPK	Summer 2015 VPK	Public School Summer 2015 Round-up	Total Program Year
Alachua	2,697	1,866	64	1,930	71.56%	1,663.82	58.93	2.22	1,724.97
Baker	326	279	18	297	91.10%	254.91	15.43	7.28	277.62
Bay	2,101	1,430	37	1,467	69.82%	1,222.59	32.06	9.54	1,264.19
Bradford	332	207	8	215	64.76%	167.80	6.95	4.67	179.42
Brevard	5,157	4,661	44	4,705	91.24%	4,302.34	37.13	6.53	4,346.00
Broward	20,594	15,237	1,030	16,267	78.99%	13,898.75	937.18	1.47	14,837.40
Calhoun	170	80	2	82	48.24%	70.77	1.49	10.71	82.97
Charlotte	1,029	933	9	942	91.55%	810.74	7.44	2.96	821.14
Citrus	983	896	7	903	91.86%	797.38	6.15	5.07	808.60
Clay	2,258	1,854	46	1,900	84.15%	1,659.04	42.67	7.09	1,708.80
Collier	3,290	2,466	165	2,631	79.97%	2,250.22	151.00	6.57	2,407.79
Columbia	777	653	0	653	84.04%	586.23	0.00	0.00	586.23
Miami-Dade	417	22,746	420	23,166	5555.40%	20,992.45	370.72	0.00	21,363.17
DeSoto	165	287	0	287	173.94%	249.70	0.00	0.00	249.70
Dixie	12,023	117	0	117	0.97%	106.20	0.00	0.00	106.20
Duval	3,749	9,889	110	9,999	266.71%	8,967.50	100.03	5.00	9,072.53
Escambia	880	2,356	36	2,392	271.82%	2,061.31	28.96	9.25	2,099.52
Flagler	113	772	12	784	693.81%	692.84	11.85	0.00	704.69
Franklin	632	88	0	88	13.92%	73.36	0.00	0.00	73.36
Gadsden	181	408	0	408	225.41%	383.92	0.00	0.00	383.92
Gilchrist	122	126	10	136	111.48%	114.44	9.02	2.00	125.46
Glades	120	49	10	59	49.17%	45.33	7.78	0.00	53.11
Gulf	143	84	3	87	60.84%	69.36	2.76	9.12	81.24
Hamilton	376	63	0	63	16.76%	55.77	0.00	0.00	55.77
Hardee	603	247	30	277	45.94%	220.83	25.61	8.26	254.70
Hendry	1,528	408	40	448	29.32%	364.91	37.36	7.00	409.27
Hernando	934	1,226	35	1,261	135.01%	1,079.89	31.15	0.00	1,111.04
Highlands	16,841	655	42	697	4.14%	578.70	38.38	5.06	622.14
Hillsborough	229	11,029	1,216	12,245	5347.16%	9,848.31	1,044.52	7.46	10,900.29
Holmes	1,187	143	0	143	12.05%	121.11	0.00	0.00	121.11
Indian River	491	950	62	1,012	206.11%	868.34	57.94	6.96	933.24
Jackson	147	317	0	317	215.65%	292.13	0.00	0.00	292.13
Jefferson	93	26	0	26	27.96%	22.55	0.00	0.00	22.55
Lafayette	3,049	62	0	62	2.03%	56.04	0.00	0.00	56.04
Lake	6,684	2,385	41	2,426	36.30%	2,160.25	33.10	4.53	2,197.88
Lee	2,958	5,380	159	5,539	187.25%	4,883.32	136.79	5.49	5,025.60
Leon	442	1,963	93	2,056	465.16%	1,760.66	81.42	3.68	1,845.76
Levy	83	260	32	292	351.81%	231.43	28.99	0.00	260.42
Liberty	220	73	0	73	33.18%	65.35	0.00	0.00	65.35
Madison	3,595	87	42	129	3.59%	72.74	35.59	0.00	108.33
Manatee	3,400	2,697	96	2,793	82.15%	2,453.91	83.77	5.33	2,543.01
Marion	1,081	2,364	132	2,496	230.90%	2,072.15	122.11	3.00	2,197.26
Martin	30,218	1,095	32	1,127	3.73%	980.16	29.87	5.34	1,015.37
Monroe	599	468	18	486	81.14%	416.97	16.19	6.40	439.56
Nassau	818	606	4	610	74.57%	556.00	3.87	8.00	567.87
Okaloosa	2,384	2,073	27	2,100	88.09%	1,805.79	23.56	3.24	1,832.59
Okeechobee	474	318	9	327	68.99%	290.29	9.00	0.00	299.29
Orange	15,460	11,925	463	12,388	80.13%	10,624.29	413.23	6.00	11,043.52
Osceola	3,677	3,194	76	3,270	88.93%	2,803.92	64.34	4.40	2,872.66
Palm Beach	13,839	11,085	276	11,361	82.09%	10,194.64	256.79	4.35	10,455.78
Pasco	4,723	4,080	123	4,203	88.99%	3,662.88	112.26	7.36	3,782.50
Pinellas	8,564	6,253	325	6,578	76.81%	5,744.17	285.59	6.90	6,036.66
Polk	7,657	4,684	127	4,811	62.83%	4,157.70	117.98	1.13	4,276.81
Putnam	825	555	0	555	67.27%	498.45	0.00	0.00	498.45
St. Johns	1,910	1,944	14	1,958	102.51%	1,804.36	13.57	5.07	1,823.00
St. Lucie	3,012	2,550	54	2,604	86.45%	2,292.53	49.67	0.00	2,342.20
Santa Rosa	1,756	1,080	33	1,113	63.38%	934.78	31.16	8.00	973.94
Sarasota	2,770	2,038	121	2,159	77.94%	1,821.79	115.20	0.00	1,936.99
Seminole	4,675	3,882	140	4,022	86.03%	3,526.88	116.48	6.00	3,649.36
Sumter	538	497	0	497	92.38%	441.30	0.00	0.00	441.30
Suwannee	480	283	12	295	61.46%	243.80	9.49	0.48	253.77
Taylor	269	113	21	134	49.81%	104.63	17.77	3.43	125.83
Union	146	119	4	123	84.25%	101.95	3.89	9.12	114.96
Volusia	4,677	3,671	298	3,969	84.86%	3,287.34	252.85	2.83	3,543.02
Wakulla	311	139	29	168	54.02%	126.91	27.45	8.28	162.64
Walton	659	303	60	363	55.08%	283.53	53.52	5.53	342.58
Washington	247	117	3	120	48.58%	97.73	2.70	9.12	109.55
Florida	212,888	160,309	6,318	166,627	78.27%	145,452.18	5,610.71	257.23	151,320.12

Projected October 1, 4-Year Old Population	212,888
Program Year Participation Rate	78.27%

Fiscal Year 2014-15

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August	School Year 2014-15 VPK	Summer May / June	Total Fiscal Year	Summer July / August	July / August 2014 Public School Summer Round-up	School Year 2014-15 VPK	Summer May / June 2015 VPK	May / June 2015 Public School Summer Round-up	Total Fiscal Year
	2014 VPK	2014-15 VPK	2015 VPK	Fiscal Year	2014 VPK	Summer Round-up	2014-15 VPK	2015 VPK	Summer Round-up	Fiscal Year
Alachua	63	1,866	62	1,991	37.97	6.16	1,663.82	23.53	0.84	1,732.32
Baker	12	279	17	308	7.58	0.13	254.91	5.30	2.24	270.16
Bay	21	1,430	36	1,487	12.60	2.16	1,222.59	13.56	3.73	1,254.64
Bradford	7	207	8	222	4.08	3.47	167.80	2.35	1.33	179.03
Brevard	57	4,661	41	4,759	26.84	1.70	4,302.34	15.94	2.85	4,349.67
Broward	1,042	15,237	995	17,274	608.79	4.95	13,898.75	349.49	0.39	14,862.37
Calhoun	3	80	1	84	1.58	4.59	70.77	0.51	5.61	83.06
Charlotte	13	933	9	955	5.27	2.34	810.74	3.16	1.20	822.71
Citrus	14	896	7	917	4.82	3.33	797.38	3.51	2.85	811.89
Clay	23	1,854	46	1,923	11.71	0.00	1,659.04	19.92	3.17	1,693.84
Collier	123	2,466	164	2,753	71.62	2.33	2,250.22	63.41	4.36	2,391.94
Columbia	0	653	0	653	0.00	0.00	586.23	0.00	0.00	586.23
Miami-Dade	426	22,746	398	23,570	237.63	0.00	20,992.45	148.49	0.00	21,378.57
DeSoto	0	287	0	287	0.00	0.00	249.70	0.00	0.00	249.70
Dixie	3	117	0	120	2.10	0.00	106.20	0.00	0.00	108.30
Duval	164	9,889	99	10,152	97.63	1.24	8,967.50	31.83	1.82	9,100.02
Escambia	34	2,356	34	2,424	21.08	0.00	2,061.31	12.46	3.55	2,098.40
Flagler	27	772	12	811	16.58	1.76	692.84	4.05	0.00	715.23
Franklin	0	88	0	88	0.00	0.00	73.36	0.00	0.00	73.36
Gadsden	0	408	0	408	0.00	0.00	383.92	0.00	0.00	383.92
Gilchrist	7	126	10	143	3.41	2.83	114.44	3.63	0.93	125.24
Glades	10	49	10	69	5.43	1.33	45.33	3.14	0.00	55.23
Gulf	2	84	3	89	0.61	5.38	69.36	1.25	4.08	80.68
Hamilton	0	63	0	63	0.00	0.00	55.77	0.00	0.00	55.77
Hardee	25	247	28	300	13.08	0.69	220.83	10.93	3.73	249.26
Hendry	31	408	38	477	17.08	1.00	364.91	17.68	4.00	404.67
Hernando	54	1,226	34	1,314	28.87	0.00	1,079.89	13.43	0.00	1,122.19
Highlands	62	655	42	759	34.43	2.87	578.70	15.80	2.13	633.93
Hillsborough	1,256	11,029	1,150	13,435	772.30	7.29	9,848.31	353.86	1.67	10,983.43
Holmes	4	143	0	147	2.59	5.33	121.11	0.00	0.00	129.03
Indian River	57	950	59	1,066	36.48	2.04	868.34	19.99	0.36	927.21
Jackson	0	317	0	317	0.00	0.00	292.13	0.00	0.00	292.13
Jefferson	0	26	0	26	0.00	0.00	22.55	0.00	0.00	22.55
Lafayette	0	62	0	62	0.00	0.00	56.04	0.00	0.00	56.04
Lake	57	2,385	39	2,481	35.41	3.12	2,160.25	13.13	1.90	2,213.81
Lee	151	5,380	148	5,679	78.53	1.34	4,883.32	50.06	0.00	5,013.25
Leon	84	1,963	80	2,127	48.27	2.02	1,760.66	28.63	0.38	1,839.96
Levy	15	260	32	307	6.14	0.00	231.43	16.27	0.00	253.84
Liberty	0	73	0	73	0.00	0.00	65.35	0.00	0.00	65.35
Madison	28	87	42	157	16.12	0.00	72.74	17.31	0.00	106.17
Manatee	108	2,697	90	2,895	71.75	3.48	2,453.91	27.47	3.52	2,560.13
Marion	170	2,364	128	2,662	97.26	3.49	2,072.15	56.28	1.40	2,230.58
Martin	58	1,095	32	1,185	33.85	1.17	980.16	11.50	1.49	1,028.17
Monroe	21	468	17	506	12.46	1.90	416.97	6.47	2.80	440.60
Nassau	10	606	4	620	3.83	0.87	556.00	2.40	4.80	567.90
Okaloosa	16	2,073	25	2,114	8.83	1.41	1,805.79	9.65	1.07	1,826.75
Okeechobee	9	318	9	336	5.59	0.00	290.29	2.70	0.00	298.58
Orange	421	11,925	448	12,794	220.55	2.78	10,624.29	173.52	3.00	11,024.14
Osceola	87	3,194	75	3,356	49.05	3.80	2,803.92	24.34	0.80	2,881.91
Palm Beach	348	11,085	274	11,707	212.62	0.00	10,194.64	96.32	1.75	10,505.33
Pasco	138	4,080	119	4,337	81.88	3.80	3,662.88	41.73	3.33	3,793.62
Pinellas	592	6,253	315	7,160	348.75	5.90	5,744.17	111.19	3.60	6,213.61
Polk	154	4,684	123	4,961	85.59	2.12	4,157.70	48.98	0.00	4,294.39
Putnam	0	555	0	555	0.00	0.00	498.45	0.00	0.00	498.45
St. Johns	2	1,944	14	1,960	1.16	6.33	1,804.36	5.54	2.27	1,819.66
St. Lucie	41	2,550	52	2,643	24.80	0.00	2,292.53	18.62	0.00	2,335.95
Santa Rosa	42	1,080	33	1,155	22.40	0.08	934.78	14.99	3.80	976.05
Sarasota	90	2,038	112	2,240	49.09	0.00	1,821.79	47.24	0.00	1,918.12
Seminole	100	3,882	124	4,106	49.65	5.50	3,526.88	47.72	5.00	3,634.75
Sumter	0	497	0	497	0.00	0.00	441.30	0.00	0.00	441.30
Suwannee	14	283	11	308	8.74	5.45	243.80	2.99	0.36	261.34
Taylor	29	113	21	163	13.93	3.57	104.63	10.07	1.70	133.90
Union	4	119	4	127	2.79	5.58	101.95	1.47	3.04	114.83
Volusia	258	3,671	288	4,217	159.97	5.88	3,287.34	100.23	0.75	3,554.17
Wakulla	36	139	28	203	19.08	0.48	126.91	7.91	2.40	156.78
Walton	65	303	58	426	31.30	3.50	283.53	25.18	2.73	346.24
Washington	5	117	3	125	2.15	4.41	97.73	1.08	3.99	109.36
Florida	6,693	160,309	6,049	173,051	3,883.70	140.90	145,452.18	2,158.21	106.72	151,741.71

FTE to Enrollment:	60.13%	90.73%	37.44%	87.69%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2015-16

County / State	4-Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2015 Projection as of July 2017	School Year 2015-16	Summer 2016 VPK	Estimated Total Program Year		School Year 2015-16 VPK	Summer 2016 VPK	Public School Summer 2016 Round-up	Estimated Total Program Year
		Final	Final			Final	Final	Final	
Alachua	2,716	1,938	34	1,972	72.61%	1,729.46	30.74	1.00	1,761.20
Baker	321	279	10	289	90.03%	256.23	7.62	3.09	266.94
Bay	2,132	1,354	32	1,386	65.01%	1,167.99	26.95	5.56	1,200.50
Bradford	330	206	8	214	64.85%	179.62	7.26	4.00	190.88
Brevard	5,273	4,788	47	4,835	91.69%	4,418.85	41.37	8.45	4,468.67
Broward	21,139	15,582	952	16,534	78.22%	14,259.59	868.98	3.70	15,132.27
Calhoun	167	78	5	83	49.70%	68.99	3.60	7.09	79.68
Charlotte	1,045	887	7	894	85.55%	790.91	4.82	5.38	801.11
Citrus	983	857	11	868	88.30%	762.19	10.09	1.00	773.28
Clay	2,311	1,754	36	1,790	77.46%	1,557.14	33.67	5.12	1,595.93
Collier	3,325	2,290	140	2,430	73.08%	2,114.09	132.86	4.09	2,251.04
Columbia	776	627	0	627	80.80%	554.36	0.00	0.00	554.36
Miami-Dade	407	23,679	422	24,101	5921.62%	21,705.44	379.83	0.00	22,085.27
DeSoto	165	257	0	257	155.76%	222.09	0.00	0.00	222.09
Dixie	12,331	122	0	122	0.99%	110.41	0.00	0.00	110.41
Duval	3,822	9,880	108	9,988	261.33%	8,975.22	101.42	9.00	9,085.64
Escambia	892	2,252	25	2,277	255.27%	1,996.19	21.86	6.97	2,025.02
Flagler	113	750	11	761	673.45%	660.26	9.73	1.00	670.99
Franklin	638	86	0	86	13.48%	77.73	0.00	0.00	77.73
Gadsden	185	357	0	357	192.97%	334.73	0.00	0.00	334.73
Gilchrist	117	136	11	147	125.64%	117.99	9.97	1.00	128.96
Glades	120	73	0	73	60.83%	69.05	0.00	0.00	69.05
Gulf	144	93	3	96	66.67%	80.94	2.39	9.01	92.34
Hamilton	371	58	0	58	15.63%	49.41	0.00	0.00	49.41
Hardee	602	212	32	244	40.53%	187.91	26.20	5.92	220.03
Hendry	1,529	376	32	408	26.68%	351.38	28.20	1.36	380.94
Hernando	932	1,341	44	1,385	148.61%	1,195.80	38.81	0.00	1,234.61
Highlands	17,323	613	47	660	3.81%	547.81	42.50	1.52	591.83
Hillsborough	231	11,741	999	12,740	5515.15%	10,585.29	861.55	7.80	11,454.64
Holmes	1,207	117	1	118	9.78%	104.28	1.00	11.00	116.28
Indian River	501	945	79	1,024	204.39%	861.66	71.00	6.47	939.13
Jackson	148	316	5	321	216.89%	275.21	4.79	7.00	287.00
Jefferson	92	38	0	38	41.30%	32.80	0.00	0.00	32.80
Lafayette	3,106	57	0	57	1.84%	53.17	0.00	0.00	53.17
Lake	6,788	2,449	59	2,508	36.95%	2,221.79	54.28	9.88	2,285.95
Lee	2,962	5,135	136	5,271	177.95%	4,674.15	116.11	3.00	4,793.26
Leon	442	1,938	85	2,023	457.69%	1,779.10	68.96	8.95	1,857.01
Levy	82	255	19	274	334.15%	221.67	16.39	0.00	238.06
Liberty	220	81	0	81	36.82%	73.17	0.00	0.00	73.17
Madison	3,667	115	24	139	3.79%	105.89	22.63	0.00	128.52
Manatee	3,466	2,787	77	2,864	82.63%	2,536.00	65.40	4.86	2,606.26
Marion	1,065	2,374	138	2,512	235.87%	2,108.84	128.34	6.16	2,243.34
Martin	30,530	1,102	81	1,183	3.87%	1,012.26	75.80	3.75	1,091.81
Monroe	610	502	10	512	83.93%	445.62	9.40	2.00	457.02
Nassau	845	660	4	664	78.58%	613.77	3.54	8.00	625.31
Okaloosa	2,392	2,148	19	2,167	90.59%	1,903.40	18.54	4.00	1,925.94
Okeechobee	467	310	8	318	68.09%	274.31	6.98	0.00	281.29
Orange	15,858	12,632	295	12,927	81.52%	11,267.08	264.76	5.00	11,536.84
Osceola	3,839	3,331	86	3,417	89.01%	2,938.18	77.21	9.74	3,025.13
Palm Beach	14,115	11,028	259	11,287	79.96%	10,164.77	241.79	5.70	10,412.26
Pasco	4,784	4,166	108	4,274	89.34%	3,705.78	94.59	1.00	3,801.37
Pinellas	8,832	6,335	266	6,601	74.74%	5,766.95	231.72	8.25	6,006.92
Polk	7,760	4,750	83	4,833	62.28%	4,229.65	72.99	6.05	4,308.69
Putnam	822	526	0	526	63.99%	466.58	0.00	0.00	466.58
St. Johns	1,960	2,145	45	2,190	111.73%	2,000.79	39.89	3.83	2,044.51
St. Lucie	3,056	2,544	47	2,591	84.78%	2,246.91	40.35	0.00	2,287.26
Santa Rosa	1,785	1,220	18	1,238	69.36%	1,084.11	16.45	2.00	1,102.56
Sarasota	2,810	2,010	87	2,097	74.63%	1,804.95	81.37	8.16	1,894.48
Seminole	4,835	4,226	113	4,339	89.74%	3,868.17	105.06	9.47	3,982.70
Sumter	551	539	0	539	97.82%	484.36	0.00	0.00	484.36
Suwannee	473	285	12	297	62.79%	258.05	10.20	0.36	268.61
Taylor	267	115	39	154	57.68%	106.98	38.46	3.03	148.47
Union	144	124	3	127	88.19%	111.02	1.73	10.05	122.80
Volusia	4,770	3,605	211	3,816	80.00%	3,257.44	183.03	7.13	3,447.60
Wakulla	316	110	55	165	52.22%	102.34	50.36	5.00	157.70
Walton	663	342	55	397	59.88%	311.33	51.67	3.73	366.73
Washington	245	136	6	142	57.96%	116.86	5.72	6.00	128.58
Florida	216,915	163,632	5,549	169,181	77.99%	148,716.46	4,960.93	261.63	153,939.02

Projected October 1, 4-Year Old Population	216,927
Program Year Participation Rate	77.99%

Fiscal Year 2015-16

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2015 VPK	School Year 2015-16 VPK	Summer May / June 2016 VPK	Total Estimated Fiscal Year	Summer July / August 2015 VPK	July / August 2015 Public School Summer Round-up	School Year 2015-16 VPK	May / June 2016 VPK	May / June 2016 Public School Summer Round-up	Total Estimated Fiscal Year
	<i>Final</i>	<i>Final</i>	<i>Final</i>		<i>Final</i>	<i>Final</i>	<i>Final</i>	<i>Final</i>	<i>Final</i>	
Alachua	62	1,938	33	2,033	35.40	1.38	1,729.46	10.05	0.36	1,776.65
Baker	18	279	10	307	10.13	5.04	256.23	7.62	3.09	282.11
Bay	35	1,354	32	1,421	18.50	5.81	1,167.99	12.99	1.92	1,207.21
Bradford	7	206	8	221	4.60	3.34	179.62	3.71	1.87	193.14
Brevard	43	4,788	47	4,878	21.19	3.68	4,418.85	20.73	4.40	4,468.85
Broward	993	15,582	925	17,500	587.69	1.08	14,259.59	271.51	0.35	15,120.22
Calhoun	2	78	5	85	0.98	5.10	68.99	2.18	4.08	81.33
Charlotte	9	887	7	903	4.28	1.76	790.91	3.71	3.12	803.78
Citrus	7	857	11	875	2.64	2.22	762.19	6.24	0.60	773.89
Clay	46	1,754	34	1,834	22.75	3.92	1,557.14	12.90	1.87	1,598.58
Collier	158	2,290	139	2,587	87.59	2.21	2,114.09	55.52	0.89	2,260.30
Columbia	0	627	0	627	0.00	0.00	554.36	0.00	0.00	554.36
Miami-Dade	397	23,679	394	24,470	222.23	0.00	21,705.44	128.29	0.00	22,055.96
DeSoto	0	257	0	257	0.00	0.00	222.09	0.00	0.00	222.09
Dixie	0	122	0	122	0.00	0.00	110.41	0.00	0.00	110.41
Duval	107	9,880	105	10,092	68.20	3.18	8,975.22	31.88	3.00	9,081.48
Escambia	34	2,252	25	2,311	16.50	5.70	1,996.19	11.57	2.53	2,032.49
Flagler	12	750	11	773	7.80	0.00	660.26	4.41	0.43	672.90
Franklin	0	86	0	86	0.00	0.00	77.73	0.00	0.00	77.73
Gadsden	0	357	0	357	0.00	0.00	334.73	0.00	0.00	334.73
Gilchrist	10	136	11	157	5.39	1.07	117.99	5.31	0.53	130.29
Glades	9	73	0	82	4.64	0.00	69.05	0.00	0.00	73.69
Gulf	3	93	3	99	1.51	5.04	80.94	1.47	4.85	93.81
Hamilton	0	58	0	58	0.00	0.00	49.41	0.00	0.00	49.41
Hardee	28	212	31	271	14.68	4.53	187.91	14.18	2.91	224.21
Hendry	39	376	31	446	19.68	3.00	351.38	16.85	0.63	391.54
Hernando	33	1,341	44	1,418	17.72	0.00	1,195.80	14.16	0.00	1,227.68
Highlands	42	613	47	702	22.58	2.93	547.81	20.96	0.48	594.76
Hillsborough	1,181	11,741	951	13,873	690.66	5.79	10,585.29	330.16	3.60	11,615.50
Holmes	0	117	1	118	0.00	0.00	104.28	0.51	5.57	110.36
Indian River	62	945	77	1,084	37.95	6.60	861.66	32.06	3.27	941.54
Jackson	0	316	5	321	0.00	0.00	275.21	2.74	3.99	281.94
Jefferson	0	38	0	38	0.00	0.00	32.80	0.00	0.00	32.80
Lafayette	0	57	0	57	0.00	0.00	53.17	0.00	0.00	53.17
Lake	38	2,449	59	2,546	19.97	2.63	2,221.79	19.60	2.88	2,266.87
Lee	140	5,135	129	5,404	86.73	5.49	4,674.15	41.85	1.67	4,809.89
Leon	88	1,938	80	2,106	52.79	3.30	1,779.10	33.00	5.57	1,873.76
Levy	30	255	19	304	12.72	0.00	221.67	12.22	0.00	246.61
Liberty	0	81	0	81	0.00	0.00	73.17	0.00	0.00	73.17
Madison	40	115	24	179	18.28	0.00	105.89	12.00	0.00	136.17
Manatee	91	2,787	76	2,954	56.30	1.81	2,536.00	27.68	4.24	2,626.03
Marion	121	2,374	138	2,633	65.83	1.60	2,108.84	65.79	5.20	2,247.26
Martin	30	1,102	80	1,212	18.37	3.85	1,012.26	34.45	3.55	1,072.48
Monroe	18	502	10	530	9.72	3.60	445.62	4.13	0.87	463.94
Nassau	4	660	4	668	1.47	3.20	613.77	1.87	4.27	624.58
Okaloosa	26	2,148	19	2,193	13.91	2.17	1,903.40	9.04	1.80	1,930.32
Okeechobee	9	310	8	327	6.30	0.00	274.31	2.95	0.00	283.56
Orange	441	12,632	281	13,354	239.71	3.00	11,267.08	112.60	2.17	11,624.56
Osceola	71	3,331	85	3,487	40.00	3.60	2,938.18	30.37	3.60	3,015.75
Palm Beach	268	11,028	258	11,554	160.47	2.60	10,164.77	100.30	2.40	10,430.54
Pasco	120	4,166	103	4,389	70.53	4.03	3,705.78	33.44	0.38	3,814.16
Pinellas	308	6,335	259	6,902	174.40	3.30	5,766.95	97.47	4.15	6,046.27
Polk	124	4,750	79	4,953	69.00	1.13	4,229.65	26.03	0.00	4,325.81
Putnam	0	526	0	526	0.00	0.00	466.58	0.00	0.00	466.58
St. Johns	14	2,145	45	2,204	8.03	2.80	2,000.79	22.89	1.76	2,036.27
St. Lucie	54	2,544	47	2,645	31.05	0.00	2,246.91	17.93	0.00	2,295.89
Santa Rosa	33	1,220	18	1,271	16.17	4.20	1,084.11	8.11	0.98	1,113.57
Sarasota	120	2,010	86	2,216	67.96	0.00	1,804.95	37.72	5.71	1,916.34
Seminole	130	4,226	111	4,467	68.76	1.00	3,868.17	51.66	4.80	3,994.39
Sumter	0	539	0	539	0.00	0.00	484.36	0.00	0.00	484.36
Suwannee	12	285	12	309	6.50	0.12	258.05	4.41	0.00	269.08
Taylor	20	115	39	174	7.70	1.73	106.98	24.31	2.10	142.82
Union	4	124	2	130	2.42	6.08	111.02	0.58	4.75	124.85
Volusia	276	3,605	206	4,087	152.62	2.08	3,257.44	71.12	2.63	3,485.89
Wakulla	29	110	55	194	19.54	5.88	102.34	20.38	2.00	150.14
Walton	58	342	55	455	28.34	2.80	311.33	29.28	1.71	373.46
Washington	3	136	6	145	1.62	5.13	116.86	2.93	3.23	129.77
Florida	6,057	163,632	5,380	175,069	3,452.50	150.51	148,716.46	1,977.82	126.76	154,424.05