

Voluntary Prekindergarten Estimating Conference

Executive Summary

March 13, 2017

The Voluntary Prekindergarten (VPK) Estimating Conference met on March 13, 2017 to adopt a new forecast through Fiscal Year 2021-22. As part of its analysis, the Conference reviewed final 2015-16 school year and 2016 summer data; 2016-17 school year data reported through January 2017; and, a revised four year old population data series. Prior conferences reviewed data for the VPK specialized instructional services program separately; starting with this conference, the data represent all attendees in VPK regardless of program.

Recent VPK enrollment data reported through January 2017 indicated that a slight downward adjustment was warranted to the Conference's prior forecast for 2016-17 and 2017-18. These data combined with a decrease in the four year old population data series, primarily in the outer years, placed downward pressure on the remainder of the forecast years relative to the December 2016 VPK Conference.

The new forecast uses the most recent ratio of FTE-to-enrollment (2016-17 school year and 2016 summer). Overall, the new forecast—while still growing over time—is lower for Fiscal Years 2016-17 and 2017-18 by -485.40 and -618.88 FTE enrollment, respectively. The revised forecast for Fiscal Years 2018-19 through 2021-22 show increasing reductions that range between -916.77 and -2,903.87 FTE enrollment when compared to the December 2016 VPK Conference.

The new forecast produces a participation rate of at least 76.8%, which is a decrease of about 0.3 percentage point from the December 2016 VPK Conference.

Reported and Forecasted FTE Student Enrollment for the VPK Program			
<i>Fiscal Year</i>	<i>VPK Estimating Conference</i>		
	<i>Change</i>	<i>March 13, 2017 Conference</i>	<i>December 8, 2016 Conference</i>
<i>2007-08 Reported</i>		118,960.41	118,960.41
<i>2008-09 Reported</i>		132,891.23	132,891.23
<i>2009-10 Reported</i>		142,434.99	142,434.99
<i>2010-11 Reported</i>		150,355.87	150,355.87
<i>2011-12 Reported</i>		159,434.83	159,434.83
<i>2012-13 Reported</i>		158,509.08	158,509.08
<i>2013-14 Reported</i>		155,310.63	155,310.63
<i>2014-15 Reported</i>		151,741.71	151,741.71
<i>2015-16 Forecast</i>	0.92	154,424.05	154,423.13
<i>2016-17 Forecast</i>	-485.40	154,359.38	154,844.78
<i>2017-18 Forecast</i>	-618.88	157,029.64	157,648.52
<i>2018-19 Forecast</i>	-916.77	159,722.79	160,639.56
<i>2019-20 Forecast</i>	-1,556.10	162,456.53	164,012.63
<i>2020-21 Forecast</i>	-2,378.08	165,077.97	167,456.05
<i>2021-22 Forecast</i>	-2,903.87	167,902.77	170,806.64

**Voluntary
Prekindergarten
Estimating Conference**

**Conference
Packet**

March 13, 2017

Table of Contents

Topic	Page
Input Data and Forecast Assumptions	1
Comparison to Appropriation Conferences	2
Comparison to Last Conference	3
Comparison to Prior Period	4
Enrollment Growth and Participation Rates	5
Estimated & Forecast Tables	7-21
Historical Tables	23-43
Terminology	45-46

Input Data and Forecast Assumptions

Comparison of Input Data and Forecast Assumptions December 8, 2016 and March 13, 2017 Voluntary Prekindergarten (VPK) Estimating Conferences

	December 8, 2016 Conference	March 13, 2017 Conference
Inputs		
VPK Enrollment – School Year Program 2015-16	<i>Reported data through October 2016</i> VPK Enrollment: 163,644 VPK FTE: 148,715.67 FTE to Enrollment: 90.88%	<i>Final Data:</i> VPK Enrollment: 163,632 VPK FTE: 148,716.46 FTE to Enrollment: 90.88%
VPK Enrollment and FTE – Summer Program 2016	<i>Reported data through October 2016:</i> May/June 2016 (FTE includes round-up) VPK Enrollment: 5,378 FTE: 2,104.45 July/August 2016 (FTE includes round-up) VPK Enrollment: 5,317 FTE: 3,116.00 Summer 2016 (FTE includes round-up) VPK Enrollment: 5,545 FTE: 5,220.45	<i>Final Data:</i> May/June 2016 (FTE includes round-up) VPK Enrollment: 5,380 FTE: 2,104.58 July/August 2016 (FTE includes round-up) VPK Enrollment: 5,321 FTE: 3,117.98 Summer 2016 (FTE includes round-up) VPK Enrollment: 5,549 FTE: 5,222.56
VPK Enrollment – School Year Program 2016-17	<i>Based on data reported through October 2016:</i> Reported VPK Enrollment: 153,540 Estimated VPK Enrollment: 164,618 Estimated VPK FTE: 149,624.43 Estimated FTE to Enrollment: 90.89%	<i>Based on data reported through January 2017:</i> Reported VPK Enrollment: 161,335 Estimated VPK Enrollment: 164,211 Estimated VPK FTE: 149,136.90 Estimated FTE to Enrollment: 90.82%
Population	<i>Estimated based on November 2016 Demographic Estimating Conference:</i> October 1, 2015: 216,844 October 1, 2016: 220,590 October 1, 2017: 224,512	<i>Estimated based on February 2017 Demographic Estimating Conference:</i> October 1, 2015: 216,927 October 1, 2016: 220,676 October 1, 2017: 224,423
Assumptions		
Population Participation	Using the revised data series, participation rates will be 77.2% in 2021-22, as the program year growth rates are based on population growth.	Using the revised data series, participation rates will be 76.8% in 2021-22, as the program year growth rates are based on population growth.
VPK Enrollment 2016-17 Program Year and School Year		Program Year 2016-17 is estimated based on school year data through January 2017 and summer 2016..
Summer Growth	Summer 2017 and beyond reflect Summer 2016 data.	Summer 2017 and beyond reflect Summer 2016 data.
Summer Providers	Only counties that offered Summer 2016 will offer summer programs in the future. Summer round-up for the forecast years is held constant at 2016 Summer round-up levels.	Only counties that offered Summer 2016 will offer summer programs in the future. Summer round-up for the forecast years is held constant at 2016 Summer round-up levels.
Relationship of Full Time Equivalent (FTE) Enrollment to Enrollment	Constant relationship based on 2015-16 school year and 2016 summer programs.	Constant relationship based on 2015-16 school year and 2016 summer programs.
Specialized Instructional Services Program (SISP)	School-year SISP enrollment will be held constant in the forecast to the levels seen in 2016-17 school year based on data through October 2016. Summer SISP is held constant to 2016 Summer based on data through October 2016. Each SISP student that is still active in the program, is assumed to earn 1.0 FTE. The forecast period assumes an FTE of 1.0 for all projected SISP students. If a child starts SISP during the school year, it is assumed that the FTE is accrued in the school year. If a child starts SISP during the summer, their FTE is distributed throughout the summer, across the two fiscal years.	School-year SISP enrollment will be held constant in the forecast to the levels seen in 2016-17 school year based on data through October 2016. Summer SISP is held constant to 2016 Summer based on data through October 2016. Each SISP student that is still active in the program, is assumed to earn 1.0 FTE. The forecast period assumes an FTE of 1.0 for all projected SISP students. If a child starts SISP during the school year, it is assumed that the FTE is accrued in the school year. If a child starts SISP during the summer, their FTE is distributed throughout the summer, across the two fiscal years.

Comparison to Appropriation Conferences

Year	Appropriation Conferences	March 13, 2017 Conference	Difference
2014-15 FTE			
	March 5, 2014		
Fiscal Year	156,940.15	151,741.71	-5,198.44
Program Year	156,938.15	151,320.12	-5,618.03
School Year	150,456.51	145,452.18	-5,004.33
Summer	6,481.64	5,867.94	-613.70
2015-16 FTE			
	March 5, 2015		
Fiscal Year	154,257.28	154,424.05	166.77
Program Year	154,257.28	153,939.02	-318.26
School Year	147,825.78	148,716.46	890.68
Summer	6,431.50	5,222.56	-1,208.94
2016-17 FTE			
	January 11, 2016		
Fiscal Year	156,480.35	154,359.38	-2,120.97
Program Year	156,480.35	154,379.10	-2,101.25
School Year	150,601.72	149,136.90	-1,464.82
Summer	5,878.63	5,242.20	-636.43

Comparison to December 2016 Conference

Statewide Enrollment Summary			
	Difference between December 8, 2016 and March 13, 2017 Conferences	March 13, 2017 Conference	December 8, 2016 Conference
2015-16 Enrollment			
School Year	-12	163,632	163,644
Summer	4	5,549	5,545
Program Year	-8	169,181	169,189
Fiscal Year	-10	175,069	175,079
2016-17 Enrollment			
School Year	-407	164,211	164,618
Summer	4	5,549	5,545
Program Year	-403	169,760	170,163
Fiscal Year	-401	174,912	175,313
Program Year Enrollment			
2015-16	-8	169,181	169,189
2016-17	-403	169,760	170,163
2017-18	-581	172,643	173,224
2018-19	-938	175,575	176,513
2019-20	-1,660	178,557	180,217
2020-21	-2,587	181,412	183,999
2021-22	-3,182	184,494	187,676
Fiscal Year Enrollment			
2015-16	-10	175,069	175,079
2016-17	-401	174,912	175,313
2017-18	-579	177,795	178,374
2018-19	-936	180,727	181,663
2019-20	-1,658	183,709	185,367
2020-21	-2,585	186,564	189,149
2021-22	-3,180	189,646	192,826
Fiscal Year Enrollment Growth Rate			
2015-16	-0.01%	1.17%	1.17%
2016-17	-0.22%	-0.09%	0.13%
2017-18	-0.10%	1.65%	1.75%
2018-19	-0.19%	1.65%	1.84%
2019-20	-0.39%	1.65%	2.04%
2020-21	-0.49%	1.55%	2.04%
2021-22	-0.29%	1.65%	1.94%

Statewide Program Year Participation Rate Summary			
	Difference between December 8, 2016 and March 13, 2017 Conferences	March 13, 2017 Conference	December 8, 2016 Conference
Program Year Participation Rate			
2015-16	-0.03%	77.99%	78.02%
2016-17	-0.21%	76.93%	77.14%
2017-18	-0.23%	76.93%	77.16%
2018-19	-0.25%	76.91%	77.16%
2019-20	-0.27%	76.91%	77.18%
2020-21	-0.31%	76.88%	77.19%
2021-22	-0.38%	76.84%	77.22%

Statewide Full-Time Equivalent (FTE) Enrollment Summary			
	Difference between December 8, 2016 and March 13, 2017 Conferences	March 13, 2017 Conference	December 8, 2016 Conference
2015-16 FTE Enrollment			
School Year	0.79	148,716.46	148,715.67
Summer	2.11	5,222.56	5,220.45
Program Year	2.90	153,939.02	153,936.12
Fiscal Year	0.92	154,424.05	154,423.13
2016-17 FTE Enrollment			
School Year	-487.53	149,136.90	149,624.43
Summer	3.97	5,242.20	5,238.23
Program Year	-483.56	154,379.10	154,862.66
Fiscal Year	-485.40	154,359.38	154,844.78
Program Year FTE Enrollment			
2015-16	2.90	153,939.02	153,936.12
2016-17	-483.56	154,379.10	154,862.66
2017-18	-618.88	157,029.64	157,648.52
2018-19	-916.77	159,722.79	160,639.56
2019-20	-1,556.10	162,456.53	164,012.63
2020-21	-2,378.08	165,077.97	167,456.05
2021-22	-2,903.87	167,902.77	170,806.64
Fiscal Year FTE Enrollment			
2015-16	0.92	154,424.05	154,423.13
2016-17	-485.40	154,359.38	154,844.78
2017-18	-618.88	157,029.64	157,648.52
2018-19	-916.77	159,722.79	160,639.56
2019-20	-1,556.10	162,456.53	164,012.63
2020-21	-2,378.08	165,077.97	167,456.05
2021-22	-2,903.87	167,902.77	170,806.64
Fiscal Year FTE Enrollment Growth Rate			
2015-16	0.00%	1.77%	1.77%
2016-17	-0.31%	-0.04%	0.27%
2017-18	-0.08%	1.73%	1.81%
2018-19	-0.18%	1.72%	1.90%
2019-20	-0.39%	1.71%	2.10%
2020-21	-0.49%	1.61%	2.10%
2021-22	-0.29%	1.71%	2.00%

Statewide Fiscal Year FTE to Enrollment Summary			
	Difference between December 8, 2016 and March 13, 2017 Conferences	March 13, 2017 Conference	December 8, 2016 Conference
Fiscal Year			
2015-16	0.01%	88.21%	88.20%
July /August 2015	0.00%	59.49%	59.49%
School Year 2015-16	0.01%	90.88%	90.88%
May / June 2016	-0.01%	39.12%	39.13%
2016-17	-0.08%	88.25%	88.32%
July /August 2016	-0.01%	58.60%	58.60%
School Year 2016-17	-0.07%	90.82%	90.89%
May / June 2017	-0.01%	39.12%	39.13%

Comparison to Prior Period

Statewide Enrollment Summary			
	March 13, 2017 Conference	Numeric Comparison Over- the-Year	Percentage Comparison Over- the-Year
2005-06 FTE Enrollment			
School Year	94,011		
Summer	12,468		
Program Year	106,479		
Fiscal Year (Not a Full Fiscal Year)	106,244		
2006-07 Enrollment			
School Year	113,253	19,242	20.47%
Summer	10,314	-2,154	-17.28%
Program Year	123,567	17,088	16.05%
Fiscal Year	134,782	28,538	26.86%
2007-08 Enrollment			
School Year	125,141	11,888	10.50%
Summer	9,576	-738	-7.16%
Program Year	134,717	11,150	9.02%
Fiscal Year	144,150	9,368	6.95%
2008-09 Enrollment			
School Year	137,637	12,496	9.99%
Summer	10,115	539	5.63%
Program Year	147,752	13,035	9.68%
Fiscal Year	156,656	12,506	8.68%
2009-10 Enrollment			
School Year	148,220	10,583	7.69%
Summer	8,606	-1,509	-14.92%
Program Year	156,826	9,074	6.14%
Fiscal Year	166,052	9,396	6.00%
2010-11 Enrollment			
School Year	157,072	8,852	5.97%
Summer	8,302	-304	-3.53%
Program Year	165,374	8,548	5.45%
Fiscal Year	173,377	7,325	4.41%
2011-12 Enrollment			
School Year	167,351	10,279	6.54%
Summer	7,774	-528	-6.36%
Program Year	175,125	9,751	5.90%
Fiscal Year	182,843	9,466	5.46%
2012-13 Enrollment			
School Year	167,303	-48	-0.03%
Summer	6,947	-827	-10.64%
Program Year	174,250	-875	-0.50%
Fiscal Year	181,495	-1,348	-0.74%
2013-14 Enrollment			
School Year	164,108	-3,195	-1.91%
Summer	6,955	8	0.12%
Program Year	171,063	-3,187	-1.83%
Fiscal Year	177,494	-4,001	-2.20%
2014-15 Enrollment			
School Year	160,309	-3,799	-2.31%
Summer	6,318	-637	-9.16%
Program Year	166,627	-4,436	-2.59%
Fiscal Year	173,051	-4,443	-2.50%
2015-16 Enrollment			
School Year	163,632	3,323	2.07%
Summer	5,549	-769	-12.17%
Program Year	169,181	2,554	1.53%
Fiscal Year	175,069	2,018	1.17%
2016-17 Enrollment			
School Year	164,211	579	0.35%
Summer	5,549	0	0.00%
Program Year	169,760	579	0.34%
Fiscal Year	174,912	-157	-0.09%
Program Year Enrollment			
2007-08	134,717	11,150	9.02%
2008-09	147,752	13,035	9.68%
2009-10	156,826	9,074	6.14%
2010-11	165,374	8,548	5.45%
2011-12	175,125	9,751	5.90%
2012-13	174,250	-875	-0.50%
2013-14	171,063	-3,187	-1.83%
2014-15	166,627	-4,436	-2.59%
2015-16	169,181	2,554	1.53%
2016-17	169,760	579	0.34%
2017-18	172,643	2,883	1.70%
2018-19	175,575	2,932	1.70%
2019-20	178,557	2,982	1.70%
2020-21	181,412	2,855	1.60%
2021-22	184,494	3,082	1.70%
Fiscal Year Enrollment			
2007-08	144,150	9,368	6.95%
2008-09	156,656	12,506	8.68%
2009-10	166,052	9,396	6.00%
2010-11	173,377	7,325	4.41%
2011-12	182,843	9,466	5.46%
2012-13	181,495	-1,348	-0.74%
2013-14	177,494	-4,001	-2.20%
2014-15	173,051	-4,443	-2.50%
2015-16	175,069	2,018	1.17%
2016-17	174,912	-157	-0.09%
2017-18	177,795	2,883	1.65%
2018-19	180,727	2,932	1.65%
2019-20	183,709	2,982	1.65%
2020-21	186,564	2,855	1.55%
2021-22	189,646	3,082	1.65%

Statewide Full-Time Equivalent (FTE) Enrollment Summary			
	December 8, 2016 Conference	Numeric Comparison Over- the-Year	Percentage Comparison Over- the-Year
2005-06 FTE Enrollment			
School Year	80,446.64		
Summer (Summer 2006 Round-up - Not App.)	10,946.69		
Program Year	91,393.33		
Fiscal Year (Not a Full Fiscal Year)	86,982.54		
2006-07 FTE Enrollment			
School Year	99,182.63	18,735.99	23.29%
Summer	9,483.49	-1,463.20	-13.37%
Program Year	108,666.12	17,272.79	18.90%
Fiscal Year (Summer 2006 Round-up - Not App.)	108,220.36	21,237.82	24.42%
2007-08 FTE Enrollment			
School Year	110,956.20	11,773.57	11.87%
Summer	8,941.19	-542.30	-5.72%
Program Year	119,897.39	11,231.27	10.34%
Fiscal Year	118,960.41	10,740.05	9.92%
2008-09 FTE Enrollment			
School Year	123,414.05	12,457.85	11.23%
Summer	9,468.64	527.45	5.90%
Program Year	132,882.69	12,985.30	10.83%
Fiscal Year	132,891.23	13,930.82	11.71%
2009-10 FTE Enrollment			
School Year	134,082.14	10,668.09	8.64%
Summer	7,922.11	-1,546.53	-16.33%
Program Year	142,004.25	9,121.56	6.86%
Fiscal Year	142,434.99	9,543.76	7.18%
2010-11 FTE Enrollment			
School Year	142,244.50	8,162.36	6.09%
Summer	7,649.89	-272.22	-3.44%
Program Year	149,894.39	7,890.14	5.56%
Fiscal Year	150,355.87	7,920.88	5.56%
2011-12 FTE Enrollment			
School Year	151,906.85	9,662.35	6.79%
Summer	7,235.16	-414.73	-5.42%
Program Year	159,142.01	9,247.62	6.17%
Fiscal Year	159,434.83	9,078.96	6.04%
2012-13 FTE Enrollment			
School Year	151,570.96	-335.89	-0.22%
Summer	6,479.65	-755.51	-10.44%
Program Year	158,050.61	-1,091.40	-0.69%
Fiscal Year	158,509.08	-925.75	-0.58%
2013-14 FTE Enrollment			
School Year	148,774.60	-2,796.36	-1.84%
Summer	6,419.16	-60.49	-0.93%
Program Year	155,193.76	-2,856.85	-1.81%
Fiscal Year	155,310.63	-3,198.45	-2.02%
2014-15 FTE Enrollment			
School Year	145,452.18	-3,322.42	-2.23%
Summer	5,867.94	-551.22	-8.59%
Program Year	151,320.12	-3,873.64	-2.50%
Fiscal Year	151,741.71	-3,568.92	-2.30%
2015-16 FTE Enrollment			
School Year	148,716.46	3,264.28	2.24%
Summer	5,222.56	-645.38	-11.00%
Program Year	153,939.02	2,618.90	1.73%
Fiscal Year	154,424.05	2,682.34	1.77%
2016-17 FTE Enrollment			
School Year	149,136.90	420.44	0.28%
Summer	5,242.20	19.64	0.38%
Program Year	154,379.10	440.08	0.29%
Fiscal Year	154,359.38	-64.67	-0.04%
Program Year FTE Enrollment			
2007-08	119,897.39	11,231.27	10.34%
2008-09	132,882.69	12,985.30	10.83%
2009-10	142,004.25	9,121.56	6.86%
2010-11	149,894.39	7,890.14	5.56%
2011-12	159,142.01	9,247.62	6.17%
2012-13	158,050.61	-1,091.40	-0.69%
2013-14	155,193.76	-2,856.85	-1.81%
2014-15	151,320.12	-3,873.64	-2.50%
2015-16	153,939.02	2,618.90	1.73%
2016-17	154,379.10	440.08	0.29%
2017-18	157,029.64	2,650.54	1.72%
2018-19	159,722.79	2,693.15	1.72%
2019-20	162,456.53	2,733.74	1.71%
2020-21	165,077.97	2,621.44	1.61%
2021-22	167,902.77	2,824.80	1.71%
Fiscal Year FTE Enrollment			
2007-08	118,960.41	10,740.05	9.92%
2008-09	132,891.23	13,930.82	11.71%
2009-10	142,434.99	9,543.76	7.18%
2010-11	150,355.87	7,920.88	5.56%
2011-12	159,434.83	9,078.96	6.04%
2012-13	158,509.08	-925.75	-0.58%
2013-14	155,310.63	-3,198.45	-2.02%
2014-15	151,741.71	-3,568.92	-2.30%
2015-16	154,424.05	2,682.34	1.77%
2016-17	154,359.38	-64.67	-0.04%
2017-18	157,029.64	2,670.26	1.73%
2018-19	159,722.79	2,693.15	1.72%
2019-20	162,456.53	2,733.74	1.71%
2020-21	165,077.97	2,621.44	1.61%
2021-22	167,902.77	2,824.80	1.71%

There was no public school summer round-up for summer 2006. Growth rates are not comparable for years that include summer 2006.

Enrollment Growth and Participation Rates

March 2017

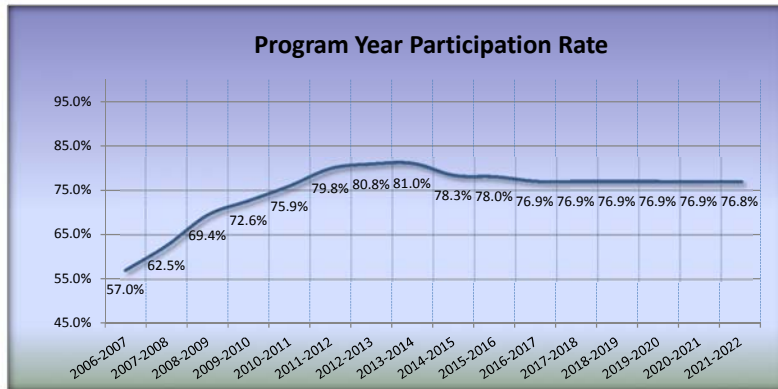
Table A

Year	Population*	Population Growth Rate	Program Year VPK Enrollment	Program Year VPK Enrollment Growth Rate	School Year VPK Enrollment	School Year VPK Enrollment Growth Rate	Summer VPK Enrollment	Summer VPK Enrollment Growth Rate	May / June Summer VPK Enrollment	July / August Summer VPK Enrollment
2005-2006	217,577		106,479		94,011		12,468		12,233	11,424
2006-2007	216,929	-0.3%	123,567	16.0%	113,253	20.5%	10,314	-17.3%	10,105	9,767
2007-2008	215,713	-0.6%	134,717	9.0%	125,141	10.5%	9,576	-7.2%	9,242	9,259
2008-2009	213,019	-1.2%	147,752	9.7%	137,637	10.0%	10,115	5.6%	9,760	9,622
2009-2010	216,078	1.4%	156,826	6.1%	148,220	7.7%	8,606	-14.9%	8,210	8,317
2010-2011	217,841	0.8%	165,374	5.5%	157,072	6.0%	8,302	-3.5%	7,988	7,971
2011-2012	219,352	0.7%	175,125	5.9%	167,351	6.5%	7,774	-6.4%	7,521	7,467
2012-2013	215,559	-1.7%	174,250	-0.5%	167,303	0.0%	6,947	-10.6%	6,725	6,679
2013-2014	211,249	-2.0%	171,063	-1.8%	164,108	-1.9%	6,955	0.1%	6,707	6,693
2014-2015	212,888	0.8%	166,627	-2.6%	160,309	-2.3%	6,318	-9.2%	6,049	6,057
2015-2016	216,927	1.9%	169,181	1.5%	163,632	2.1%	5,549	-12.2%	5,380	5,321
2016-2017	220,676	1.7%	169,760	0.3%	164,211	0.4%	5,549	0.0%	5,380	5,321
2017-2018	224,423	1.7%	172,643	1.7%	167,094	1.8%	5,549	0.0%	5,380	5,321
2018-2019	228,290	1.7%	175,575	1.7%	170,026	1.8%	5,549	0.0%	5,380	5,321
2019-2020	232,157	1.7%	178,557	1.7%	173,008	1.8%	5,549	0.0%	5,380	5,321
2020-2021	235,977	1.6%	181,412	1.6%	175,863	1.7%	5,549	0.0%	5,380	5,321
2021-2022	240,098	1.7%	184,494	1.7%	178,945	1.8%	5,549	0.0%	5,380	5,321

*Population projections revised to reflect the February 2017 Demographic Estimating Conference.

Table B

Year	Program Year VPK Enrollment	Program Year VPK Enrollment Growth Rate	School Year VPK Enrollment	School Year VPK Enrollment Growth Rate	Fiscal Year Enrollment	Fiscal Year Enrollment Growth Rate	Program Year Participation Rate
2005-2006	106,479		94,011				48.9%
2006-2007	123,567	16.0%	113,253	20.5%	134,782		57.0%
2007-2008	134,717	9.0%	125,141	10.5%	144,150	7.0%	62.5%
2008-2009	147,752	9.7%	137,637	10.0%	156,656	8.7%	69.4%
2009-2010	156,826	6.1%	148,220	7.7%	166,052	6.0%	72.6%
2010-2011	165,374	5.5%	157,072	6.0%	173,377	4.4%	75.9%
2011-2012	175,125	5.9%	167,351	6.5%	182,843	5.5%	79.8%
2012-2013	174,250	-0.5%	167,303	0.0%	181,495	-0.7%	80.8%
2013-2014	171,063	-1.8%	164,108	-1.9%	177,494	-2.2%	81.0%
2014-2015	166,627	-2.6%	160,309	-2.3%	173,051	-2.5%	78.3%
2015-2016	169,181	1.5%	163,632	2.1%	175,069	1.2%	78.0%
2016-2017	169,760	0.3%	164,211	0.4%	174,912	-0.1%	76.9%
2017-2018	172,643	1.7%	167,094	1.8%	177,795	1.6%	76.9%
2018-2019	175,575	1.7%	170,026	1.8%	180,727	1.6%	76.9%
2019-2020	178,557	1.7%	173,008	1.8%	183,709	1.7%	76.9%
2020-2021	181,412	1.6%	175,863	1.7%	186,564	1.6%	76.9%
2021-2022	184,494	1.7%	178,945	1.8%	189,646	1.7%	76.8%



This page was intentionally left blank

Estimated & Forecast Tables

Program Year 2015-16

County / State	4-Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2015 Projection as of February 2017	School Year 2015-16	Summer 2016 VPK	Estimated Total Program Year		School Year 2015-16 VPK	Summer 2016 VPK	Public School Summer 2016 Round-up	Estimated Total Program Year
		Final	Final			Final	Final	Final	
Alachua	2,720	1,938	34	1,972	72.50%	1,729.46	30.74	1.00	1,761.20
Baker	324	279	10	289	89.20%	256.23	7.62	3.09	266.94
Bay	2,118	1,354	32	1,386	65.44%	1,167.99	26.95	5.56	1,200.50
Bradford	329	206	8	214	65.05%	179.62	7.26	4.00	190.88
Brevard	5,263	4,788	47	4,835	91.87%	4,418.85	41.37	8.45	4,468.67
Broward	21,103	15,582	952	16,534	78.35%	14,259.59	868.98	3.70	15,132.27
Calhoun	168	78	5	83	49.40%	68.99	3.60	7.09	79.68
Charlotte	1,041	887	7	894	85.88%	790.91	4.82	5.38	801.11
Citrus	981	857	11	868	88.48%	762.19	10.09	1.00	773.28
Clay	2,321	1,754	36	1,790	77.12%	1,557.14	33.67	5.12	1,595.93
Collier	3,332	2,290	140	2,430	72.93%	2,114.09	132.86	4.09	2,251.04
Columbia	776	627	0	627	80.80%	554.36	0.00	0.00	554.36
Miami-Dade	30,487	23,679	422	24,101	79.05%	21,705.44	379.83	0.00	22,085.27
DeSoto	407	257	0	257	63.14%	222.09	0.00	0.00	222.09
Dixie	165	122	0	122	73.94%	110.41	0.00	0.00	110.41
Duval	12,276	9,880	108	9,988	81.36%	8,975.22	101.42	9.00	9,085.64
Escambia	3,806	2,252	25	2,277	59.83%	1,996.19	21.86	6.97	2,025.02
Flagler	905	750	11	761	84.09%	660.26	9.73	1.00	670.99
Franklin	112	86	0	86	76.79%	77.73	0.00	0.00	77.73
Gadsden	641	357	0	357	55.69%	334.73	0.00	0.00	334.73
Gilchrist	184	136	11	147	79.89%	117.99	9.97	1.00	128.96
Glades	118	73	0	73	61.86%	69.05	0.00	0.00	69.05
Gulf	120	93	3	96	80.00%	80.94	2.39	9.01	92.34
Hamilton	145	58	0	58	40.00%	49.41	0.00	0.00	49.41
Hardee	372	212	32	244	65.59%	187.91	26.20	5.92	220.03
Hendry	604	376	32	408	67.55%	351.38	28.20	1.36	380.94
Hernando	1,532	1,341	44	1,385	90.40%	1,195.80	38.81	0.00	1,234.61
Highlands	935	613	47	660	70.59%	547.81	42.50	1.52	591.83
Hillsborough	17,366	11,741	999	12,740	73.36%	10,585.29	861.55	7.80	11,454.64
Holmes	231	117	1	118	51.08%	104.28	1.00	11.00	116.28
Indian River	1,204	945	79	1,024	85.05%	861.66	71.00	6.47	939.13
Jackson	500	316	5	321	64.20%	275.21	4.79	7.00	287.00
Jefferson	148	38	0	38	25.68%	32.80	0.00	0.00	32.80
Lafayette	93	57	0	57	61.29%	53.17	0.00	0.00	53.17
Lake	3,107	2,449	59	2,508	80.72%	2,221.79	54.28	9.88	2,285.95
Lee	6,807	5,135	136	5,271	77.43%	4,674.15	116.11	3.00	4,793.26
Leon	2,960	1,938	85	2,023	68.34%	1,779.10	68.96	8.95	1,857.01
Levy	443	255	19	274	61.85%	221.67	16.39	0.00	238.06
Liberty	82	81	0	81	98.78%	73.17	0.00	0.00	73.17
Madison	220	115	24	139	63.18%	105.89	22.63	0.00	128.52
Manatee	3,670	2,787	77	2,864	78.04%	2,536.00	65.40	4.86	2,606.26
Marion	3,476	2,374	138	2,512	72.27%	2,108.84	128.34	6.16	2,243.34
Martin	1,070	1,102	81	1,183	110.56%	1,012.26	75.80	3.75	1,091.81
Monroe	599	502	10	512	85.48%	445.62	9.40	2.00	457.02
Nassau	844	660	4	664	78.67%	613.77	3.54	8.00	625.31
Okaloosa	2,380	2,148	19	2,167	91.05%	1,903.40	18.54	4.00	1,925.94
Okeechobee	466	310	8	318	68.24%	274.31	6.98	0.00	281.29
Orange	15,909	12,632	295	12,927	81.26%	11,267.08	264.76	5.00	11,536.84
Osceola	3,836	3,331	86	3,417	89.08%	2,938.18	77.21	9.74	3,025.13
Palm Beach	14,176	11,028	259	11,287	79.62%	10,164.77	241.79	5.70	10,412.26
Pasco	4,798	4,166	108	4,274	89.08%	3,705.78	94.59	1.00	3,801.37
Pinellas	8,793	6,335	266	6,601	75.07%	5,766.95	231.72	8.25	6,006.92
Polk	7,765	4,750	83	4,833	62.24%	4,229.65	72.99	6.05	4,308.69
Putnam	821	526	0	526	64.07%	466.58	0.00	0.00	466.58
St. Johns	1,962	2,145	45	2,190	111.62%	2,000.79	39.89	3.83	2,044.51
St. Lucie	3,071	2,544	47	2,591	84.37%	2,246.91	40.35	0.00	2,287.26
Santa Rosa	1,775	1,220	18	1,238	69.75%	1,084.11	16.45	2.00	1,102.56
Sarasota	2,798	2,010	87	2,097	74.95%	1,804.95	81.37	8.16	1,894.48
Seminole	4,838	4,226	113	4,339	89.69%	3,868.17	105.06	9.47	3,982.70
Sumter	564	539	0	539	95.57%	484.36	0.00	0.00	484.36
Suwannee	475	285	12	297	62.53%	258.05	10.20	0.36	268.61
Taylor	267	115	39	154	57.68%	106.98	38.46	3.03	148.47
Union	146	124	3	127	86.99%	111.02	1.73	10.05	122.80
Volusia	4,764	3,605	211	3,816	80.10%	3,257.44	183.03	7.13	3,447.60
Wakulla	315	110	55	165	52.38%	102.34	50.36	5.00	157.70
Walton	659	342	55	397	60.24%	311.33	51.67	3.73	366.73
Washington	244	136	6	142	58.20%	116.86	5.72	6.00	128.58
Florida	216,927	163,632	5,549	169,181	77.99%	148,716.46	4,960.93	261.63	153,939.02

Projected October 1, 4-Year Old Population	216,927
Program Year Participation Rate	77.99%

Fiscal Year 2015-16

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August	School Year 2015-16 VPK	Summer May / June	Total Estimated Fiscal Year	Summer July / August	July / August 2015 Public School Summer Round-up	School Year 2015-16 VPK	May / June 2016 VPK	May / June 2016 Public School Summer Round-up	Total Estimated Fiscal Year
	Final	Final	Final		Final	Final	Final	Final	Final	
Alachua	62	1,938	33	2,033	35.40	1.38	1,729.46	10.05	0.36	1,776.65
Baker	18	279	10	307	10.13	5.04	256.23	7.62	3.09	282.11
Bay	35	1,354	32	1,421	18.50	5.81	1,167.99	12.99	1.92	1,207.21
Bradford	7	206	8	221	4.60	3.34	179.62	3.71	1.87	193.14
Brevard	43	4,788	47	4,878	21.19	3.68	4,418.85	20.73	4.40	4,468.85
Broward	993	15,582	925	17,500	587.69	1.08	14,259.59	271.51	0.35	15,120.22
Calhoun	2	78	5	85	0.98	5.10	68.99	2.18	4.08	81.33
Charlotte	9	887	7	903	4.28	1.76	790.91	3.71	3.12	803.78
Citrus	7	857	11	875	2.64	2.22	762.19	6.24	0.60	773.89
Clay	46	1,754	34	1,834	22.75	3.92	1,557.14	12.90	1.87	1,598.58
Collier	158	2,290	139	2,587	87.59	2.21	2,114.09	55.52	0.89	2,260.30
Columbia	0	627	0	627	0.00	0.00	554.36	0.00	0.00	554.36
Miami-Dade	397	23,679	394	24,470	222.23	0.00	21,705.44	128.29	0.00	22,055.96
DeSoto	0	257	0	257	0.00	0.00	222.09	0.00	0.00	222.09
Dixie	0	122	0	122	0.00	0.00	110.41	0.00	0.00	110.41
Duval	107	9,880	105	10,092	68.20	3.18	8,975.22	31.88	3.00	9,081.48
Escambia	34	2,252	25	2,311	16.50	5.70	1,996.19	11.57	2.53	2,032.49
Flagler	12	750	11	773	7.80	0.00	660.26	4.41	0.43	672.90
Franklin	0	86	0	86	0.00	0.00	77.73	0.00	0.00	77.73
Gadsden	0	357	0	357	0.00	0.00	334.73	0.00	0.00	334.73
Gilchrist	10	136	11	157	5.39	1.07	117.99	5.31	0.53	130.29
Glades	9	73	0	82	4.64	0.00	69.05	0.00	0.00	73.69
Gulf	3	93	3	99	1.51	5.04	80.94	1.47	4.85	93.81
Hamilton	0	58	0	58	0.00	0.00	49.41	0.00	0.00	49.41
Hardee	28	212	31	271	14.68	4.53	187.91	14.18	2.91	224.21
Hendry	39	376	31	446	19.68	3.00	351.38	16.85	0.63	391.54
Hernando	33	1,341	44	1,418	17.72	0.00	1,195.80	14.16	0.00	1,227.68
Highlands	42	613	47	702	22.58	2.93	547.81	20.96	0.48	594.76
Hillsborough	1,181	11,741	951	13,873	690.66	5.79	10,585.29	330.16	3.60	11,615.50
Holmes	0	117	1	118	0.00	0.00	104.28	0.51	5.57	110.36
Indian River	62	945	77	1,084	37.95	6.60	861.66	32.06	3.27	941.54
Jackson	0	316	5	321	0.00	0.00	275.21	2.74	3.99	281.94
Jefferson	0	38	0	38	0.00	0.00	32.80	0.00	0.00	32.80
Lafayette	0	57	0	57	0.00	0.00	53.17	0.00	0.00	53.17
Lake	38	2,449	59	2,546	19.97	2.63	2,221.79	19.60	2.88	2,266.87
Lee	140	5,135	129	5,404	86.73	5.49	4,674.15	41.85	1.67	4,809.89
Leon	88	1,938	80	2,106	52.79	3.30	1,779.10	33.00	5.57	1,873.76
Levy	30	255	19	304	12.72	0.00	221.67	12.22	0.00	246.61
Liberty	0	81	0	81	0.00	0.00	73.17	0.00	0.00	73.17
Madison	40	115	24	179	18.28	0.00	105.89	12.00	0.00	136.17
Manatee	91	2,787	76	2,954	56.30	1.81	2,536.00	27.68	4.24	2,626.03
Marion	121	2,374	138	2,633	65.83	1.60	2,108.84	65.79	5.20	2,247.26
Martin	30	1,102	80	1,212	18.37	3.85	1,012.26	34.45	3.55	1,072.48
Monroe	18	502	10	530	9.72	3.60	445.62	4.13	0.87	463.94
Nassau	4	660	4	668	1.47	3.20	613.77	1.87	4.27	624.58
Okaloosa	26	2,148	19	2,193	13.91	2.17	1,903.40	9.04	1.80	1,930.32
Okeechobee	9	310	8	327	6.30	0.00	274.31	2.95	0.00	283.56
Orange	441	12,632	281	13,354	239.71	3.00	11,267.08	112.60	2.17	11,624.56
Osceola	71	3,331	85	3,487	40.00	3.60	2,938.18	30.37	3.60	3,015.75
Palm Beach	268	11,028	258	11,554	160.47	2.60	10,164.77	100.30	2.40	10,430.54
Pasco	120	4,166	103	4,389	70.53	4.03	3,705.78	33.44	0.38	3,814.16
Pinellas	308	6,335	259	6,902	174.40	3.30	5,766.95	97.47	4.15	6,046.27
Polk	124	4,750	79	4,953	69.00	1.13	4,229.65	26.03	0.00	4,325.81
Putnam	0	526	0	526	0.00	0.00	466.58	0.00	0.00	466.58
St. Johns	14	2,145	45	2,204	8.03	2.80	2,000.79	22.89	1.76	2,036.27
St. Lucie	54	2,544	47	2,645	31.05	0.00	2,246.91	17.93	0.00	2,295.89
Santa Rosa	33	1,220	18	1,271	16.17	4.20	1,084.11	8.11	0.98	1,113.57
Sarasota	120	2,010	86	2,216	67.96	0.00	1,804.95	37.72	5.71	1,916.34
Seminole	130	4,226	111	4,467	68.76	1.00	3,868.17	51.66	4.80	3,994.39
Sumter	0	539	0	539	0.00	0.00	484.36	0.00	0.00	484.36
Suwannee	12	285	12	309	6.50	0.12	258.05	4.41	0.00	269.08
Taylor	20	115	39	174	7.70	1.73	106.98	24.31	2.10	142.82
Union	4	124	2	130	2.42	6.08	111.02	0.58	4.75	124.85
Volusia	276	3,605	206	4,087	152.62	2.08	3,257.44	71.12	2.63	3,485.89
Wakulla	29	110	55	194	19.54	5.88	102.34	20.38	2.00	150.14
Walton	58	342	55	455	28.34	2.80	311.33	29.28	1.71	373.46
Washington	3	136	6	145	1.62	5.13	116.86	2.93	3.23	129.77
Florida	6,057	163,632	5,380	175,069	3,452.50	150.51	148,716.46	1,977.82	126.76	154,424.05

Fiscal Year 2016-17

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2016 VPK	Estimated School Year 2016-17 VPK	Estimated Summer May / June 2017 VPK	Estimated Total Fiscal Year	Summer July / August 2016 VPK	July / August 2016 Public School Summer Round-up	Estimated School Year 2016-17 VPK	Estimated Summer May / June 2017 VPK	Estimated May / June 2017 Public School Summer Round-up	Estimated Total Fiscal Year
	<i>as of end of January 2017</i>	<i>as of end of January 2017</i>			<i>as of end of January 2017</i>	<i>as of end of January 2017</i>	<i>as of end of January 2017</i>			
Alachua	33	1,927	33	1,993	20.69	0.64	1,719.64	10.05	0.36	1,751.38
Baker	0	304	10	314	0.00	0.00	279.19	7.62	3.09	289.90
Bay	29	1,279	32	1,340	13.96	3.64	1,103.20	12.99	1.92	1,135.71
Bradford	8	215	8	231	3.55	2.13	187.47	3.71	1.87	198.73
Brevard	46	4,895	47	4,988	20.64	4.05	4,517.60	21.08	4.40	4,567.77
Broward	926	15,736	925	17,587	597.47	3.35	14,399.93	272.13	0.35	15,273.23
Calhoun	5	52	5	62	1.42	3.01	45.99	2.18	4.08	56.68
Charlotte	6	884	7	897	1.11	2.26	788.23	3.71	3.12	798.43
Citrus	11	867	11	889	3.85	0.40	771.08	6.24	0.60	782.17
Clay	35	1,811	34	1,880	20.77	3.25	1,607.88	12.90	1.87	1,646.67
Collier	137	2,253	139	2,529	77.34	3.20	2,079.93	55.52	0.89	2,216.88
Columbia	0	634	0	634	0.00	0.00	560.55	0.00	0.00	560.55
Miami-Dade	416	22,890	394	23,700	251.54	0.00	20,981.99	128.21	0.00	21,361.74
DeSoto	0	192	0	192	0.00	0.00	165.92	0.00	0.00	165.92
Dixie	0	118	0	118	0.00	0.00	106.79	0.00	0.00	106.79
Duval	106	9,953	105	10,164	69.54	6.00	9,041.32	31.98	3.00	9,151.84
Escambia	21	2,361	25	2,407	10.29	4.44	2,092.92	11.51	2.53	2,121.69
Flagler	11	768	11	790	5.32	0.57	676.11	4.41	0.43	686.84
Franklin	0	64	0	64	0.00	0.00	57.85	0.00	0.00	57.85
Gadsden	0	322	0	322	0.00	0.00	301.91	0.00	0.00	301.91
Gilchrist	11	139	11	161	4.66	0.47	120.59	5.31	0.53	131.56
Glades	0	113	0	113	0.00	0.00	106.89	0.00	0.00	106.89
Gulf	3	74	3	80	0.92	4.16	64.40	1.47	4.85	75.80
Hamilton	0	79	0	79	0.00	0.00	67.30	0.00	0.00	67.30
Hardee	29	220	31	280	12.02	3.01	195.00	14.18	2.91	227.12
Hendry	29	377	31	437	11.35	0.73	352.31	16.85	0.63	381.87
Hernando	41	1,201	44	1,286	24.65	0.00	1,070.96	14.16	0.00	1,109.77
Highlands	46	599	47	692	21.54	1.04	535.30	20.96	0.48	579.32
Hillsborough	961	11,778	951	13,690	531.39	4.20	10,618.74	330.61	3.60	11,488.54
Holmes	1	124	1	126	0.49	5.43	110.52	0.51	5.57	122.52
Indian River	78	878	77	1,033	38.94	3.20	800.57	32.06	3.27	878.04
Jackson	5	316	5	326	2.05	3.01	275.21	2.74	3.99	287.00
Jefferson	0	46	0	46	0.00	0.00	39.71	0.00	0.00	39.71
Lafayette	0	56	0	56	0.00	0.00	52.24	0.00	0.00	52.24
Lake	56	2,365	59	2,480	34.68	7.00	2,145.58	19.84	2.88	2,209.98
Lee	126	5,161	129	5,416	74.26	1.33	4,697.82	41.85	1.67	4,816.93
Leon	75	2,013	80	2,168	35.96	3.38	1,847.35	33.04	5.57	1,925.30
Levy	19	292	19	330	4.17	0.00	253.83	12.22	0.00	270.22
Liberty	0	58	0	58	0.00	0.00	52.39	0.00	0.00	52.39
Madison	24	118	24	166	10.63	0.00	108.65	12.00	0.00	131.28
Manatee	68	2,785	76	2,929	37.72	0.62	2,532.58	27.95	4.24	2,603.11
Marion	134	2,439	138	2,711	62.55	0.96	2,166.58	65.79	5.20	2,301.08
Martin	77	1,058	80	1,215	41.35	0.20	971.84	34.45	3.55	1,051.39
Monroe	10	462	10	482	5.27	1.13	410.11	4.13	0.87	421.51
Nassau	4	664	4	672	1.67	3.73	617.49	1.87	4.27	629.03
Okaloosa	19	2,100	19	2,138	9.50	2.20	1,860.87	9.04	1.80	1,883.41
Okneechee	7	354	8	369	4.03	0.00	313.24	2.95	0.00	320.22
Orange	275	12,844	281	13,400	152.16	2.83	11,455.75	111.73	2.17	11,724.64
Osceola	83	3,487	85	3,655	46.84	6.14	3,075.78	30.37	3.60	3,162.73
Palm Beach	256	11,499	258	12,013	141.49	3.30	10,598.86	99.46	2.40	10,845.51
Pasco	103	4,310	103	4,516	61.15	0.62	3,833.87	33.37	0.38	3,929.39
Pinellas	251	6,328	259	6,838	134.25	4.10	5,760.38	97.41	4.15	6,000.29
Polk	81	4,712	79	4,872	46.96	6.05	4,195.81	26.03	0.00	4,274.85
Putnam	0	505	0	505	0.00	0.00	447.95	0.00	0.00	447.95
St. Johns	42	2,216	45	2,303	17.00	2.07	2,067.02	22.89	1.76	2,110.74
St. Lucie	43	2,585	47	2,675	22.42	0.00	2,283.00	17.93	0.00	2,323.35
Santa Rosa	17	1,203	18	1,238	8.34	1.02	1,069.00	8.11	0.98	1,087.45
Sarasota	83	1,971	86	2,140	43.65	2.45	1,768.47	37.55	5.71	1,857.83
Seminole	110	4,170	111	4,391	53.40	4.67	3,816.96	51.66	4.80	3,931.49
Sumter	0	529	0	529	0.00	0.00	475.37	0.00	0.00	475.37
Suwannee	12	277	12	301	5.79	0.36	250.81	4.41	0.00	261.37
Taylor	39	169	39	247	14.15	0.93	157.21	24.31	2.10	198.70
Union	3	127	2	132	1.15	5.30	113.71	0.58	4.75	125.49
Volusia	196	3,693	206	4,095	111.91	4.50	3,336.96	71.12	2.63	3,527.12
Wakulla	55	113	55	223	29.98	3.00	105.13	20.38	2.00	160.49
Walton	53	357	55	465	22.39	2.02	324.98	29.28	1.71	380.38
Washington	6	147	6	159	2.79	2.77	126.31	2.93	3.23	138.03
Florida	5,321	164,211	5,380	174,912	2,983.11	134.87	149,136.90	1,977.74	126.76	154,359.38

Program Year 2017-18

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2017-18 VPK	Projected Summer 2018 VPK	Projected Total Program Year	Projected School Year 2017-18 VPK	Projected Summer 2018 VPK	Projected Public School Summer 2018 Round-up	Projected Total Program Year
Alachua	1,952	34	1,986	1,741.95	30.74	1.00	1,773.69
Baker	309	10	319	283.78	7.62	3.09	294.49
Bay	1,298	32	1,330	1,119.59	26.95	5.56	1,152.10
Bradford	216	8	224	188.34	7.26	4.00	199.60
Brevard	4,958	47	5,005	4,575.74	44.02	8.45	4,628.21
Broward	15,903	952	16,855	14,552.75	872.14	3.70	15,428.59
Calhoun	52	5	57	45.99	3.60	7.09	56.68
Charlotte	897	7	904	799.83	4.82	5.38	810.03
Citrus	874	11	885	777.31	10.09	1.00	788.40
Clay	1,850	36	1,886	1,642.50	34.10	5.12	1,681.72
Collier	2,306	140	2,446	2,128.86	132.86	4.09	2,265.81
Columbia	642	0	642	567.62	0.00	0.00	567.62
Miami-Dade	23,126	422	23,548	21,198.31	382.47	0.00	21,580.78
DeSoto	193	0	193	166.78	0.00	0.00	166.78
Dixie	119	0	119	107.70	0.00	0.00	107.70
Duval	10,084	108	10,192	9,160.32	102.77	9.00	9,272.09
Escambia	2,380	25	2,405	2,109.76	21.89	6.97	2,138.62
Flagler	800	11	811	704.28	9.73	1.00	715.01
Franklin	65	0	65	58.75	0.00	0.00	58.75
Gadsden	322	0	322	301.91	0.00	0.00	301.91
Gilchrist	138	11	149	119.73	9.97	1.00	130.70
Glades	115	0	115	108.78	0.00	0.00	108.78
Gulf	75	3	78	65.27	2.39	9.01	76.67
Hamilton	78	0	78	66.45	0.00	0.00	66.45
Hardee	221	32	253	195.89	26.20	5.92	228.01
Hendry	379	32	411	354.18	28.20	1.36	383.74
Hernando	1,229	44	1,273	1,095.93	38.81	0.00	1,134.74
Highlands	605	47	652	540.66	42.50	1.52	584.68
Hillsborough	12,075	999	13,074	10,886.51	863.46	7.80	11,757.77
Holmes	123	1	124	109.63	1.00	11.00	121.63
Indian River	898	79	977	818.80	71.00	6.47	896.27
Jackson	315	5	320	274.34	4.79	7.00	286.13
Jefferson	46	0	46	39.71	0.00	0.00	39.71
Lafayette	57	0	57	53.17	0.00	0.00	53.17
Lake	2,430	59	2,489	2,204.55	54.95	9.88	2,269.38
Lee	5,331	136	5,467	4,852.56	116.11	3.00	4,971.67
Leon	2,049	85	2,134	1,881.24	70.59	8.95	1,960.78
Levy	295	19	314	256.44	16.39	0.00	272.83
Liberty	59	0	59	53.30	0.00	0.00	53.30
Madison	117	24	141	107.73	22.63	0.00	130.36
Manatee	2,855	77	2,932	2,598.77	66.54	4.86	2,670.17
Marion	2,482	138	2,620	2,204.78	128.34	6.16	2,339.28
Martin	1,078	81	1,159	990.21	75.80	3.75	1,069.76
Monroe	464	10	474	411.89	9.40	2.00	423.29
Nassau	674	4	678	626.79	3.54	8.00	638.33
Okaloosa	2,129	19	2,148	1,886.56	18.54	4.00	1,909.10
Okeechobee	359	8	367	317.67	6.98	0.00	324.65
Orange	13,202	295	13,497	11,775.59	264.77	5.00	12,045.36
Osceola	3,613	86	3,699	3,186.92	77.21	9.74	3,273.87
Palm Beach	11,701	259	11,960	10,785.55	242.74	5.70	11,033.99
Pasco	4,422	108	4,530	3,933.50	94.64	1.00	4,029.14
Pinellas	6,351	266	6,617	5,781.60	232.22	8.25	6,022.07
Polk	4,818	83	4,901	4,290.20	72.99	6.05	4,369.24
Putnam	505	0	505	447.95	0.00	0.00	447.95
St. Johns	2,303	45	2,348	2,148.17	40.00	3.83	2,192.00
St. Lucie	2,655	47	2,702	2,344.83	40.35	0.00	2,385.18
Santa Rosa	1,230	18	1,248	1,093.00	16.45	2.00	1,111.45
Sarasota	2,003	87	2,090	1,797.18	83.78	8.16	1,889.12
Seminole	4,246	113	4,359	3,887.54	105.06	9.47	4,002.07
Sumter	551	0	551	495.14	0.00	0.00	495.14
Suwannee	280	12	292	253.52	10.20	0.36	264.08
Taylor	168	39	207	156.28	38.46	3.03	197.77
Union	128	3	131	114.60	1.73	10.05	126.38
Volusia	3,733	211	3,944	3,373.10	183.03	7.13	3,563.26
Wakulla	115	55	170	106.99	50.36	5.00	162.35
Walton	368	55	423	335.00	51.67	3.73	390.40
Washington	148	6	154	127.17	5.72	6.00	138.89
Florida	167,094	5,549	172,643	151,787.44	4,980.57	261.63	157,029.64

Projected October 1, 4-Year Old Population	224,423
Program Year Participation Rate	76.93%

Fiscal Year 2017-18

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August 2017 VPK	Projected School Year 2017-18 VPK	Projected Summer May / June 2018 VPK	Projected Total Fiscal Year	Projected Summer July / August 2017 VPK	Projected July / August 2017 Public School Summer Round-up	Projected School Year 2017-18 VPK	Projected Summer May / June 2018 VPK	Projected May / June 2018 Public School Summer Round-up	Projected Total Fiscal Year	
Alachua	33	1,952	33	2,018	20.69	0.64	1,741.95	10.05	0.36	1,773.69	
Baker	0	309	10	319	0.00	0.00	283.78	7.62	3.09	294.49	
Bay	29	1,298	32	1,359	13.96	3.64	1,119.59	12.99	1.92	1,152.10	
Bradford	8	216	8	232	3.55	2.13	188.34	3.71	1.87	199.60	
Brevard	46	4,958	47	5,051	22.94	4.05	4,575.74	21.08	4.40	4,628.21	
Broward	926	15,903	925	17,754	600.01	3.35	14,552.75	272.13	0.35	15,428.59	
Calhoun	5	52	5	62	1.42	3.01	45.99	2.18	4.08	56.68	
Charlotte	6	897	7	910	1.11	2.26	799.83	3.71	3.12	810.03	
Citrus	11	874	11	896	3.85	0.40	777.31	6.24	0.60	788.40	
Clay	35	1,850	34	1,919	21.20	3.25	1,642.50	12.90	1.87	1,681.72	
Collier	137	2,306	139	2,582	77.34	3.20	2,128.86	55.52	0.89	2,265.81	
Columbia	0	642	0	642	0.00	0.00	567.62	0.00	0.00	567.62	
Miami-Dade	416	23,126	394	23,936	254.26	0.00	21,198.31	128.21	0.00	21,580.78	
DeSoto	0	193	0	193	0.00	0.00	166.78	0.00	0.00	166.78	
Dixie	0	119	0	119	0.00	0.00	107.70	0.00	0.00	107.70	
Duval	106	10,084	105	10,295	70.79	6.00	9,160.32	31.98	3.00	9,272.09	
Escambia	21	2,380	25	2,426	10.38	4.44	2,109.76	11.51	2.53	2,138.62	
Flagler	11	800	11	822	5.32	0.57	704.28	4.41	0.43	715.01	
Franklin	0	65	0	65	0.00	0.00	58.75	0.00	0.00	58.75	
Gadsden	0	322	0	322	0.00	0.00	301.91	0.00	0.00	301.91	
Gilchrist	11	138	11	160	4.66	0.47	119.73	5.31	0.53	130.70	
Glades	0	115	0	115	0.00	0.00	108.78	0.00	0.00	108.78	
Gulf	3	75	3	81	0.92	4.16	65.27	1.47	4.85	76.67	
Hamilton	0	78	0	78	0.00	0.00	66.45	0.00	0.00	66.45	
Hardee	29	221	31	281	12.02	3.01	195.89	14.18	2.91	228.01	
Hendry	29	379	31	439	11.35	0.73	354.18	16.85	0.63	383.74	
Hernando	41	1,229	44	1,314	24.65	0.00	1,095.93	14.16	0.00	1,134.74	
Highlands	46	605	47	698	21.54	1.04	540.66	20.96	0.48	584.68	
Hillsborough	961	12,075	951	13,987	532.85	4.20	10,886.51	330.61	3.60	11,757.77	
Holmes	1	123	1	125	0.49	5.43	109.63	0.51	5.57	121.63	
Indian River	78	898	77	1,053	38.94	3.20	818.80	32.06	3.27	896.27	
Jackson	5	315	5	325	2.05	3.01	274.34	2.74	3.99	286.13	
Jefferson	0	46	0	46	0.00	0.00	39.71	0.00	0.00	39.71	
Lafayette	0	57	0	57	0.00	0.00	53.17	0.00	0.00	53.17	
Lake	56	2,430	59	2,545	35.11	7.00	2,204.55	19.84	2.88	2,269.38	
Lee	126	5,331	129	5,586	74.26	1.33	4,852.56	41.85	1.67	4,971.67	
Leon	75	2,049	80	2,204	37.55	3.38	1,881.24	33.04	5.57	1,960.78	
Levy	19	295	19	333	4.17	0.00	256.44	12.22	0.00	272.83	
Liberty	0	59	0	59	0.00	0.00	53.30	0.00	0.00	53.30	
Madison	24	117	24	165	10.63	0.00	107.73	12.00	0.00	130.36	
Manatee	68	2,855	76	2,999	38.59	0.62	2,598.77	27.95	4.24	2,670.17	
Marion	134	2,482	138	2,754	62.55	0.96	2,204.78	65.79	5.20	2,339.28	
Martin	77	1,078	80	1,235	41.35	0.20	990.21	34.45	3.55	1,069.76	
Monroe	10	464	10	484	5.27	1.13	411.89	4.13	0.87	423.29	
Nassau	4	674	4	682	1.67	3.73	626.79	1.87	4.27	638.33	
Okaloosa	19	2,129	19	2,167	9.50	2.20	1,886.56	9.04	1.80	1,909.10	
Okeechobee	7	359	8	374	4.03	0.00	317.67	2.95	0.00	324.65	
Orange	275	13,202	281	13,758	153.04	2.83	11,775.59	111.73	2.17	12,045.36	
Osceola	83	3,613	85	3,781	46.84	6.14	3,186.92	30.37	3.60	3,273.87	
Palm Beach	256	11,701	258	12,215	143.28	3.30	10,785.55	99.46	2.40	11,033.99	
Pasco	103	4,422	103	4,628	61.27	0.62	3,933.50	33.37	0.38	4,029.14	
Pinellas	251	6,351	259	6,861	134.81	4.10	5,781.60	97.41	4.15	6,022.07	
Polk	81	4,818	79	4,978	46.96	6.05	4,290.20	26.03	0.00	4,369.24	
Putnam	0	505	0	505	0.00	0.00	447.95	0.00	0.00	447.95	
St. Johns	42	2,303	45	2,390	17.11	2.07	2,148.17	22.89	1.76	2,192.00	
St. Lucie	43	2,655	47	2,745	22.42	0.00	2,344.83	17.93	0.00	2,385.18	
Santa Rosa	17	1,230	18	1,265	8.34	1.02	1,093.00	8.11	0.98	1,111.45	
Sarasota	83	2,003	86	2,172	46.23	2.45	1,797.18	37.55	5.71	1,889.12	
Seminole	110	4,246	111	4,467	53.40	4.67	3,887.54	51.66	4.80	4,002.07	
Sumter	0	551	0	551	0.00	0.00	495.14	0.00	0.00	495.14	
Suwannee	12	280	12	304	5.79	0.36	253.52	4.41	0.00	264.08	
Taylor	39	168	39	246	14.15	0.93	156.28	24.31	2.10	197.77	
Union	3	128	2	133	1.15	5.30	114.60	0.58	4.75	126.38	
Volusia	196	3,733	206	4,135	111.91	4.50	3,373.10	71.12	2.63	3,563.26	
Wakulla	55	115	55	225	29.98	3.00	106.99	20.38	2.00	162.35	
Walton	53	368	55	476	22.39	2.02	335.00	29.28	1.71	390.40	
Washington	6	148	6	160	2.79	2.77	127.17	2.93	3.23	138.89	
Florida	5,321	167,094	5,380	177,795	3,002.83	134.87	151,787.44	1,977.74	126.76	157,029.64	

Program Year 2018-19

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2018-19 VPK	Projected Summer 2019 VPK	Projected Total Program Year	Projected School Year 2018-19 VPK	Projected Summer 2019 VPK	Projected Public School Summer 2019 Round-up	Projected Total Program Year
Alachua	1,979	34	2,013	1,766.05	30.74	1.00	1,797.79
Baker	314	10	324	288.37	7.62	3.09	299.08
Bay	1,317	32	1,349	1,135.98	26.95	5.56	1,168.49
Bradford	217	8	225	189.21	7.26	4.00	200.47
Brevard	5,021	47	5,068	4,633.89	44.02	8.45	4,686.36
Broward	16,077	952	17,029	14,711.98	872.14	3.70	15,587.82
Calhoun	52	5	57	45.99	3.60	7.09	56.68
Charlotte	910	7	917	811.42	4.82	5.38	821.62
Citrus	883	11	894	785.31	10.09	1.00	796.40
Clay	1,891	36	1,927	1,678.90	34.10	5.12	1,718.12
Collier	2,361	140	2,501	2,179.64	132.86	4.09	2,316.59
Columbia	650	0	650	574.70	0.00	0.00	574.70
Miami-Dade	23,338	422	23,760	21,392.63	382.47	0.00	21,775.10
DeSoto	195	0	195	168.51	0.00	0.00	168.51
Dixie	120	0	120	108.60	0.00	0.00	108.60
Duval	10,219	108	10,327	9,282.96	102.77	9.00	9,394.73
Escambia	2,399	25	2,424	2,126.61	21.89	6.97	2,155.47
Flagler	834	11	845	734.21	9.73	1.00	744.94
Franklin	65	0	65	58.75	0.00	0.00	58.75
Gadsden	323	0	323	302.85	0.00	0.00	302.85
Gilchrist	139	11	150	120.59	9.97	1.00	131.56
Glades	116	0	116	109.72	0.00	0.00	109.72
Gulf	75	3	78	65.27	2.39	9.01	76.67
Hamilton	78	0	78	66.45	0.00	0.00	66.45
Hardee	222	32	254	196.77	26.20	5.92	228.89
Hendry	381	32	413	356.05	28.20	1.36	385.61
Hernando	1,257	44	1,301	1,120.90	38.81	0.00	1,159.71
Highlands	614	47	661	548.70	42.50	1.52	592.72
Hillsborough	12,379	999	13,378	11,160.58	863.46	7.80	12,031.84
Holmes	123	1	124	109.63	1.00	11.00	121.63
Indian River	917	79	996	836.13	71.00	6.47	913.60
Jackson	316	5	321	275.21	4.79	7.00	287.00
Jefferson	46	0	46	39.71	0.00	0.00	39.71
Lafayette	58	0	58	54.10	0.00	0.00	54.10
Lake	2,498	59	2,557	2,266.24	54.95	9.88	2,331.07
Lee	5,505	136	5,641	5,010.94	116.11	3.00	5,130.05
Leon	2,087	85	2,172	1,916.13	70.59	8.95	1,995.67
Levy	298	19	317	259.05	16.39	0.00	275.44
Liberty	60	0	60	54.20	0.00	0.00	54.20
Madison	117	24	141	107.73	22.63	0.00	130.36
Manatee	2,927	77	3,004	2,664.27	66.54	4.86	2,735.67
Marion	2,527	138	2,665	2,244.75	128.34	6.16	2,379.25
Martin	1,097	81	1,178	1,007.67	75.80	3.75	1,087.22
Monroe	466	10	476	413.66	9.40	2.00	425.06
Nassau	686	4	690	637.95	3.54	8.00	649.49
Okaloosa	2,160	19	2,179	1,914.03	18.54	4.00	1,936.57
Okeechobee	364	8	372	322.09	6.98	0.00	329.07
Orange	13,569	295	13,864	12,102.93	264.77	5.00	12,372.70
Osceola	3,740	86	3,826	3,298.95	77.21	9.74	3,385.90
Palm Beach	11,907	259	12,166	10,975.43	242.74	5.70	11,223.87
Pasco	4,535	108	4,643	4,034.02	94.64	1.00	4,129.66
Pinellas	6,375	266	6,641	5,803.45	232.22	8.25	6,043.92
Polk	4,925	83	5,008	4,385.48	72.99	6.05	4,464.52
Putnam	506	0	506	448.84	0.00	0.00	448.84
St. Johns	2,392	45	2,437	2,231.18	40.00	3.83	2,275.01
St. Lucie	2,724	47	2,771	2,405.76	40.35	0.00	2,446.11
Santa Rosa	1,257	18	1,275	1,116.99	16.45	2.00	1,135.44
Sarasota	2,036	87	2,123	1,826.79	83.78	8.16	1,918.73
Seminole	4,324	113	4,437	3,958.96	105.06	9.47	4,073.49
Sumter	574	0	574	515.81	0.00	0.00	515.81
Suwannee	284	12	296	257.14	10.20	0.36	267.70
Taylor	167	39	206	155.35	38.46	3.03	196.84
Union	130	3	133	116.39	1.73	10.05	128.17
Volusia	3,773	211	3,984	3,409.24	183.03	7.13	3,599.40
Wakulla	117	55	172	108.85	50.36	5.00	164.21
Walton	380	55	435	345.92	51.67	3.73	401.32
Washington	149	6	155	128.03	5.72	6.00	139.75
Florida	170,026	5,549	175,575	154,480.59	4,980.57	261.63	159,722.79

Projected October 1, 4-Year Old Population	228,290
Program Year Participation Rate	76.91%

Fiscal Year 2018-19

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August 2018 VPK	Projected School Year 2018-19 VPK	Projected Summer May / June 2019 VPK	Projected Total Fiscal Year	Projected Summer July / August 2018 VPK	Projected July / August 2018 Public School Summer Round-up	Projected School Year 2018-19 VPK	Projected Summer May / June 2019 VPK	Projected May / June 2019 Public School Summer Round-up	Projected Total Fiscal Year	
Alachua	33	1,979	33	2,045	20.69	0.64	1,766.05	10.05	0.36	1,797.79	
Baker	0	314	10	324	0.00	0.00	288.37	7.62	3.09	299.08	
Bay	29	1,317	32	1,378	13.96	3.64	1,135.98	12.99	1.92	1,168.49	
Bradford	8	217	8	233	3.55	2.13	189.21	3.71	1.87	200.47	
Brevard	46	5,021	47	5,114	22.94	4.05	4,633.89	21.08	4.40	4,686.36	
Broward	926	16,077	925	17,928	600.01	3.35	14,711.98	272.13	0.35	15,587.82	
Calhoun	5	52	5	62	1.42	3.01	45.99	2.18	4.08	56.68	
Charlotte	6	910	7	923	1.11	2.26	811.42	3.71	3.12	821.62	
Citrus	11	883	11	905	3.85	0.40	785.31	6.24	0.60	796.40	
Clay	35	1,891	34	1,960	21.20	3.25	1,678.90	12.90	1.87	1,718.12	
Collier	137	2,361	139	2,637	77.34	3.20	2,179.64	55.52	0.89	2,316.59	
Columbia	0	650	0	650	0.00	0.00	574.70	0.00	0.00	574.70	
Miami-Dade	416	23,338	394	24,148	254.26	0.00	21,392.63	128.21	0.00	21,775.10	
DeSoto	0	195	0	195	0.00	0.00	168.51	0.00	0.00	168.51	
Dixie	0	120	0	120	0.00	0.00	108.60	0.00	0.00	108.60	
Duval	106	10,219	105	10,430	70.79	6.00	9,282.96	31.98	3.00	9,394.73	
Escambia	21	2,399	25	2,445	10.38	4.44	2,126.61	11.51	2.53	2,155.47	
Flagler	11	834	11	856	5.32	0.57	734.21	4.41	0.43	744.94	
Franklin	0	65	0	65	0.00	0.00	58.75	0.00	0.00	58.75	
Gadsden	0	323	0	323	0.00	0.00	302.85	0.00	0.00	302.85	
Gilchrist	11	139	11	161	4.66	0.47	120.59	5.31	0.53	131.56	
Glades	0	116	0	116	0.00	0.00	109.72	0.00	0.00	109.72	
Gulf	3	75	3	81	0.92	4.16	65.27	1.47	4.85	76.67	
Hamilton	0	78	0	78	0.00	0.00	66.45	0.00	0.00	66.45	
Hardee	29	222	31	282	12.02	3.01	196.77	14.18	2.91	228.89	
Hendry	29	381	31	441	11.35	0.73	356.05	16.85	0.63	385.61	
Hernando	41	1,257	44	1,342	24.65	0.00	1,120.90	14.16	0.00	1,159.71	
Highlands	46	614	47	707	21.54	1.04	548.70	20.96	0.48	592.72	
Hillsborough	961	12,379	951	14,291	532.85	4.20	11,160.58	330.61	3.60	12,031.84	
Holmes	1	123	1	125	0.49	5.43	109.63	0.51	5.57	121.63	
Indian River	78	917	77	1,072	38.94	3.20	836.13	32.06	3.27	913.60	
Jackson	5	316	5	326	2.05	3.01	275.21	2.74	3.99	287.00	
Jefferson	0	46	0	46	0.00	0.00	39.71	0.00	0.00	39.71	
Lafayette	0	58	0	58	0.00	0.00	54.10	0.00	0.00	54.10	
Lake	56	2,498	59	2,613	35.11	7.00	2,266.24	19.84	2.88	2,331.07	
Lee	126	5,505	129	5,760	74.26	1.33	5,010.94	41.85	1.67	5,130.05	
Leon	75	2,087	80	2,242	37.55	3.38	1,916.13	33.04	5.57	1,995.67	
Levy	19	298	19	336	4.17	0.00	259.05	12.22	0.00	275.44	
Liberty	0	60	0	60	0.00	0.00	54.20	0.00	0.00	54.20	
Madison	24	117	24	165	10.63	0.00	107.73	12.00	0.00	130.36	
Manatee	68	2,927	76	3,071	38.59	0.62	2,664.27	27.95	4.24	2,735.67	
Marion	134	2,527	138	2,799	62.55	0.96	2,244.75	65.79	5.20	2,379.25	
Martin	77	1,097	80	1,254	41.35	0.20	1,007.67	34.45	3.55	1,087.22	
Monroe	10	466	10	486	5.27	1.13	413.66	4.13	0.87	425.06	
Nassau	4	686	4	694	1.67	3.73	637.95	1.87	4.27	649.49	
Okaloosa	19	2,160	19	2,198	9.50	2.20	1,914.03	9.04	1.80	1,936.57	
Okeechobee	7	364	8	379	4.03	0.00	322.09	2.95	0.00	329.07	
Orange	275	13,569	281	14,125	153.04	2.83	12,102.93	111.73	2.17	12,372.70	
Osceola	83	3,740	85	3,908	46.84	6.14	3,298.95	30.37	3.60	3,385.90	
Palm Beach	256	11,907	258	12,421	143.28	3.30	10,975.43	99.46	2.40	11,223.87	
Pasco	103	4,535	103	4,741	61.27	0.62	4,034.02	33.37	0.38	4,129.66	
Pinellas	251	6,375	259	6,885	134.81	4.10	5,803.45	97.41	4.15	6,043.92	
Polk	81	4,925	79	5,085	46.96	6.05	4,385.48	26.03	0.00	4,464.52	
Putnam	0	506	0	506	0.00	0.00	448.84	0.00	0.00	448.84	
St. Johns	42	2,392	45	2,479	17.11	2.07	2,231.18	22.89	1.76	2,275.01	
St. Lucie	43	2,724	47	2,814	22.42	0.00	2,405.76	17.93	0.00	2,446.11	
Santa Rosa	17	1,257	18	1,292	8.34	1.02	1,116.99	8.11	0.98	1,135.44	
Sarasota	83	2,036	86	2,205	46.23	2.45	1,826.79	37.55	5.71	1,918.73	
Seminole	110	4,324	111	4,545	53.40	4.67	3,958.96	51.66	4.80	4,073.49	
Sumter	0	574	0	574	0.00	0.00	515.81	0.00	0.00	515.81	
Suwannee	12	284	12	308	5.79	0.36	257.14	4.41	0.00	267.70	
Taylor	39	167	39	245	14.15	0.93	155.35	24.31	2.10	196.84	
Union	3	130	2	135	1.15	5.30	116.39	0.58	4.75	128.17	
Volusia	196	3,773	206	4,175	111.91	4.50	3,409.24	71.12	2.63	3,599.40	
Wakulla	55	117	55	227	29.98	3.00	108.85	20.38	2.00	164.21	
Walton	53	380	55	488	22.39	2.02	345.92	29.28	1.71	401.32	
Washington	6	149	6	161	2.79	2.77	128.03	2.93	3.23	139.75	
Florida	5,321	170,026	5,380	180,727	3,002.83	134.87	154,480.59	1,977.74	126.76	159,722.79	

Program Year 2019-20

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2019-20 VPK	Projected Summer 2020 VPK	Projected Total Program Year	Projected School Year 2019-20 VPK	Projected Summer 2020 VPK	Projected Public School Summer 2020 Round-up	Projected Total Program Year
Alachua	2,007	34	2,041	1,791.04	30.74	1.00	1,822.78
Baker	319	10	329	292.97	7.62	3.09	303.68
Bay	1,337	32	1,369	1,153.23	26.95	5.56	1,185.74
Bradford	218	8	226	190.08	7.26	4.00	201.34
Brevard	5,086	47	5,133	4,693.87	44.02	8.45	4,746.34
Broward	16,257	952	17,209	14,876.69	872.14	3.70	15,752.53
Calhoun	52	5	57	45.99	3.60	7.09	56.68
Charlotte	923	7	930	823.01	4.82	5.38	833.21
Citrus	891	11	902	792.43	10.09	1.00	803.52
Clay	1,932	36	1,968	1,715.29	34.10	5.12	1,754.51
Collier	2,416	140	2,556	2,230.41	132.86	4.09	2,367.36
Columbia	657	0	657	580.88	0.00	0.00	580.88
Miami-Dade	23,538	422	23,960	21,575.95	382.47	0.00	21,958.42
DeSoto	196	0	196	169.38	0.00	0.00	169.38
Dixie	121	0	121	109.51	0.00	0.00	109.51
Duval	10,359	108	10,467	9,410.13	102.77	9.00	9,521.90
Escambia	2,419	25	2,444	2,144.33	21.89	6.97	2,173.19
Flagler	867	11	878	763.26	9.73	1.00	773.99
Franklin	65	0	65	58.75	0.00	0.00	58.75
Gadsden	323	0	323	302.85	0.00	0.00	302.85
Gilchrist	140	11	151	121.46	9.97	1.00	132.43
Glades	118	0	118	111.62	0.00	0.00	111.62
Gulf	75	3	78	65.27	2.39	9.01	76.67
Hamilton	78	0	78	66.45	0.00	0.00	66.45
Hardee	224	32	256	198.55	26.20	5.92	230.67
Hendry	383	32	415	357.92	28.20	1.36	387.48
Hernando	1,286	44	1,330	1,146.76	38.81	0.00	1,185.57
Highlands	622	47	669	555.85	42.50	1.52	599.87
Hillsborough	12,690	999	13,689	11,440.97	863.46	7.80	12,312.23
Holmes	123	1	124	109.63	1.00	11.00	121.63
Indian River	936	79	1,015	853.45	71.00	6.47	930.92
Jackson	315	5	320	274.34	4.79	7.00	286.13
Jefferson	46	0	46	39.71	0.00	0.00	39.71
Lafayette	59	0	59	55.04	0.00	0.00	55.04
Lake	2,567	59	2,626	2,328.84	54.95	9.88	2,393.67
Lee	5,680	136	5,816	5,170.24	116.11	3.00	5,289.35
Leon	2,125	85	2,210	1,951.01	70.59	8.95	2,030.55
Levy	301	19	320	261.66	16.39	0.00	278.05
Liberty	61	0	61	55.10	0.00	0.00	55.10
Madison	116	24	140	106.81	22.63	0.00	129.44
Manatee	2,999	77	3,076	2,729.77	66.54	4.86	2,801.17
Marion	2,573	138	2,711	2,285.61	128.34	6.16	2,420.11
Martin	1,117	81	1,198	1,026.04	75.80	3.75	1,105.59
Monroe	469	10	479	416.33	9.40	2.00	427.73
Nassau	697	4	701	648.18	3.54	8.00	659.72
Okaloosa	2,192	19	2,211	1,942.39	18.54	4.00	1,964.93
Okeechobee	370	8	378	327.40	6.98	0.00	334.38
Orange	13,941	295	14,236	12,434.74	264.77	5.00	12,704.51
Osceola	3,870	86	3,956	3,413.62	77.21	9.74	3,500.57
Palm Beach	12,119	259	12,378	11,170.84	242.74	5.70	11,419.28
Pasco	4,652	108	4,760	4,138.09	94.64	1.00	4,233.73
Pinellas	6,400	266	6,666	5,826.21	232.22	8.25	6,066.68
Polk	5,035	83	5,118	4,483.43	72.99	6.05	4,562.47
Putnam	508	0	508	450.61	0.00	0.00	450.61
St. Johns	2,482	45	2,527	2,315.13	40.00	3.83	2,358.96
St. Lucie	2,795	47	2,842	2,468.47	40.35	0.00	2,508.82
Santa Rosa	1,285	18	1,303	1,141.87	16.45	2.00	1,160.32
Sarasota	2,070	87	2,157	1,857.30	83.78	8.16	1,949.24
Seminole	4,405	113	4,518	4,033.12	105.06	9.47	4,147.65
Sumter	597	0	597	536.48	0.00	0.00	536.48
Suwannee	288	12	300	260.77	10.20	0.36	271.33
Taylor	167	39	206	155.35	38.46	3.03	196.84
Union	130	3	133	116.39	1.73	10.05	128.17
Volusia	3,816	211	4,027	3,448.10	183.03	7.13	3,638.26
Wakulla	119	55	174	110.71	50.36	5.00	166.07
Walton	393	55	448	357.76	51.67	3.73	413.16
Washington	150	6	156	128.89	5.72	6.00	140.61
Florida	173,008	5,549	178,557	157,214.33	4,980.57	261.63	162,456.53

Projected October 1, 4-Year Old Population	232,157
Program Year Participation Rate	76.91%

Fiscal Year 2019-20

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2019 VPK	Projected School Year 2019-20 VPK	Projected Summer May / June 2020 VPK	Projected Total Fiscal Year	Projected Summer July / August 2019 VPK	Projected July / August 2019 Public School Summer Round-up	Projected School Year 2019-20 VPK	Projected Summer May / June 2020 VPK	Projected May / June 2020 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	33	2,007	33	2,073	20.69	0.64	1,791.04	10.05	0.36	1,822.78
Baker	0	319	10	329	0.00	0.00	292.97	7.62	3.09	303.68
Bay	29	1,337	32	1,398	13.96	3.64	1,153.23	12.99	1.92	1,185.74
Bradford	8	218	8	234	3.55	2.13	190.08	3.71	1.87	201.34
Brevard	46	5,086	47	5,179	22.94	4.05	4,693.87	21.08	4.40	4,746.34
Broward	926	16,257	925	18,108	600.01	3.35	14,876.69	272.13	0.35	15,752.53
Calhoun	5	52	5	62	1.42	3.01	45.99	2.18	4.08	56.68
Charlotte	6	923	7	936	1.11	2.26	823.01	3.71	3.12	833.21
Citrus	11	891	11	913	3.85	0.40	792.43	6.24	0.60	803.52
Clay	35	1,932	34	2,001	21.20	3.25	1,715.29	12.90	1.87	1,754.51
Collier	137	2,416	139	2,692	77.34	3.20	2,230.41	55.52	0.89	2,367.36
Columbia	0	657	0	657	0.00	0.00	580.88	0.00	0.00	580.88
Miami-Dade	416	23,538	394	24,348	254.26	0.00	21,575.95	128.21	0.00	21,958.42
DeSoto	0	196	0	196	0.00	0.00	169.38	0.00	0.00	169.38
Dixie	0	121	0	121	0.00	0.00	109.51	0.00	0.00	109.51
Duval	106	10,359	105	10,570	70.79	6.00	9,410.13	31.98	3.00	9,521.90
Escambia	21	2,419	25	2,465	10.38	4.44	2,144.33	11.51	2.53	2,173.19
Flagler	11	867	11	889	5.32	0.57	763.26	4.41	0.43	773.99
Franklin	0	65	0	65	0.00	0.00	58.75	0.00	0.00	58.75
Gadsden	0	323	0	323	0.00	0.00	302.85	0.00	0.00	302.85
Gilchrist	11	140	11	162	4.66	0.47	121.46	5.31	0.53	132.43
Glades	0	118	0	118	0.00	0.00	111.62	0.00	0.00	111.62
Gulf	3	75	3	81	0.92	4.16	65.27	1.47	4.85	76.67
Hamilton	0	78	0	78	0.00	0.00	66.45	0.00	0.00	66.45
Hardee	29	224	31	284	12.02	3.01	198.55	14.18	2.91	230.67
Hendry	29	383	31	443	11.35	0.73	357.92	16.85	0.63	387.48
Hernando	41	1,286	44	1,371	24.65	0.00	1,146.76	14.16	0.00	1,185.57
Highlands	46	622	47	715	21.54	1.04	555.85	20.96	0.48	599.87
Hillsborough	961	12,690	951	14,602	532.85	4.20	11,440.97	330.61	3.60	12,312.23
Holmes	1	123	1	125	0.49	5.43	109.63	0.51	5.57	121.63
Indian River	78	936	77	1,091	38.94	3.20	853.45	32.06	3.27	930.92
Jackson	5	315	5	325	2.05	3.01	274.34	2.74	3.99	286.13
Jefferson	0	46	0	46	0.00	0.00	39.71	0.00	0.00	39.71
Lafayette	0	59	0	59	0.00	0.00	55.04	0.00	0.00	55.04
Lake	56	2,567	59	2,682	35.11	7.00	2,328.84	19.84	2.88	2,393.67
Lee	126	5,680	129	5,935	74.26	1.33	5,170.24	41.85	1.67	5,289.35
Leon	75	2,125	80	2,280	37.55	3.38	1,951.01	33.04	5.57	2,030.55
Levy	19	301	19	339	4.17	0.00	261.66	12.22	0.00	278.05
Liberty	0	61	0	61	0.00	0.00	55.10	0.00	0.00	55.10
Madison	24	116	24	164	10.63	0.00	106.81	12.00	0.00	129.44
Manatee	68	2,999	76	3,143	38.59	0.62	2,729.77	27.95	4.24	2,801.17
Marion	134	2,573	138	2,845	62.55	0.96	2,285.61	65.79	5.20	2,420.11
Martin	77	1,117	80	1,274	41.35	0.20	1,026.04	34.45	3.55	1,105.59
Monroe	10	469	10	489	5.27	1.13	416.33	4.13	0.87	427.73
Nassau	4	697	4	705	1.67	3.73	648.18	1.87	4.27	659.72
Okaloosa	19	2,192	19	2,230	9.50	2.20	1,942.39	9.04	1.80	1,964.93
Okeechobee	7	370	8	385	4.03	0.00	327.40	2.95	0.00	334.38
Orange	275	13,941	281	14,497	153.04	2.83	12,434.74	111.73	2.17	12,704.51
Osceola	83	3,870	85	4,038	46.84	6.14	3,413.62	30.37	3.60	3,500.57
Palm Beach	256	12,119	258	12,633	143.28	3.30	11,170.84	99.46	2.40	11,419.28
Pasco	103	4,652	103	4,858	61.27	0.62	4,138.09	33.37	0.38	4,233.73
Pinellas	251	6,400	259	6,910	134.81	4.10	5,826.21	97.41	4.15	6,066.68
Polk	81	5,035	79	5,195	46.96	6.05	4,483.43	26.03	0.00	4,562.47
Putnam	0	508	0	508	0.00	0.00	450.61	0.00	0.00	450.61
St. Johns	42	2,482	45	2,569	17.11	2.07	2,315.13	22.89	1.76	2,358.96
St. Lucie	43	2,795	47	2,885	22.42	0.00	2,468.47	17.93	0.00	2,508.82
Santa Rosa	17	1,285	18	1,320	8.34	1.02	1,141.87	8.11	0.98	1,160.32
Sarasota	83	2,070	86	2,239	46.23	2.45	1,857.30	37.55	5.71	1,949.24
Seminole	110	4,405	111	4,626	53.40	4.67	4,033.12	51.66	4.80	4,147.65
Sumter	0	597	0	597	0.00	0.00	536.48	0.00	0.00	536.48
Suwannee	12	288	12	312	5.79	0.36	260.77	4.41	0.00	271.33
Taylor	39	167	39	245	14.15	0.93	155.35	24.31	2.10	196.84
Union	3	130	2	135	1.15	5.30	116.39	0.58	4.75	128.17
Volusia	196	3,816	206	4,218	111.91	4.50	3,448.10	71.12	2.63	3,638.26
Wakulla	55	119	55	229	29.98	3.00	110.71	20.38	2.00	166.07
Walton	53	393	55	501	22.39	2.02	357.76	29.28	1.71	413.16
Washington	6	150	6	162	2.79	2.77	128.89	2.93	3.23	140.61
Florida	5,321	173,008	5,380	183,709	3,002.83	134.87	157,214.33	1,977.74	126.76	162,456.53

Program Year 2020-21

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2020-21 VPK	Projected Summer 2021 VPK	Projected Total Program Year	Projected School Year 2020-21 VPK	Projected Summer 2021 VPK	Projected Public School Summer 2021 Round-up	Projected Total Program Year
Alachua	2,031	34	2,065	1,812.45	30.74	1.00	1,844.19
Baker	323	10	333	296.64	7.62	3.09	307.35
Bay	1,355	32	1,387	1,168.76	26.95	5.56	1,201.27
Bradford	219	8	227	190.96	7.26	4.00	202.22
Brevard	5,149	47	5,196	4,752.02	44.02	8.45	4,804.49
Broward	16,409	952	17,361	15,015.79	872.14	3.70	15,891.63
Calhoun	52	5	57	45.99	3.60	7.09	56.68
Charlotte	936	7	943	834.60	4.82	5.38	844.80
Citrus	902	11	913	802.21	10.09	1.00	813.30
Clay	1,972	36	2,008	1,750.80	34.10	5.12	1,790.02
Collier	2,469	140	2,609	2,279.34	132.86	4.09	2,416.29
Columbia	665	0	665	587.96	0.00	0.00	587.96
Miami-Dade	23,799	422	24,221	21,815.19	382.47	0.00	22,197.66
DeSoto	197	0	197	170.24	0.00	0.00	170.24
Dixie	122	0	122	110.41	0.00	0.00	110.41
Duval	10,483	108	10,591	9,522.78	102.77	9.00	9,634.55
Escambia	2,439	25	2,464	2,162.06	21.89	6.97	2,190.92
Flagler	900	11	911	792.31	9.73	1.00	803.04
Franklin	66	0	66	59.65	0.00	0.00	59.65
Gadsden	324	0	324	303.79	0.00	0.00	303.79
Gilchrist	141	11	152	122.33	9.97	1.00	133.30
Glades	119	0	119	112.56	0.00	0.00	112.56
Gulf	75	3	78	65.27	2.39	9.01	76.67
Hamilton	78	0	78	66.45	0.00	0.00	66.45
Hardee	225	32	257	199.43	26.20	5.92	231.55
Hendry	386	32	418	360.73	28.20	1.36	390.29
Hernando	1,313	44	1,357	1,170.83	38.81	0.00	1,209.64
Highlands	629	47	676	562.11	42.50	1.52	606.13
Hillsborough	12,974	999	13,973	11,697.01	863.46	7.80	12,568.27
Holmes	123	1	124	109.63	1.00	11.00	121.63
Indian River	955	79	1,034	870.78	71.00	6.47	948.25
Jackson	315	5	320	274.34	4.79	7.00	286.13
Jefferson	46	0	46	39.71	0.00	0.00	39.71
Lafayette	61	0	61	56.90	0.00	0.00	56.90
Lake	2,633	59	2,692	2,388.72	54.95	9.88	2,453.55
Lee	5,850	136	5,986	5,324.98	116.11	3.00	5,444.09
Leon	2,159	85	2,244	1,982.23	70.59	8.95	2,061.77
Levy	304	19	323	264.27	16.39	0.00	280.66
Liberty	62	0	62	56.01	0.00	0.00	56.01
Madison	116	24	140	106.81	22.63	0.00	129.44
Manatee	3,069	77	3,146	2,793.45	66.54	4.86	2,864.85
Marion	2,617	138	2,755	2,324.70	128.34	6.16	2,459.20
Martin	1,136	81	1,217	1,043.49	75.80	3.75	1,123.04
Monroe	471	10	481	418.10	9.40	2.00	429.50
Nassau	708	4	712	658.41	3.54	8.00	669.95
Okaloosa	2,219	19	2,238	1,966.31	18.54	4.00	1,988.85
Okeechobee	374	8	382	330.94	6.98	0.00	337.92
Orange	14,285	295	14,580	12,741.56	264.77	5.00	13,011.33
Osceola	3,998	86	4,084	3,526.52	77.21	9.74	3,613.47
Palm Beach	12,312	259	12,571	11,348.74	242.74	5.70	11,597.18
Pasco	4,762	108	4,870	4,235.94	94.64	1.00	4,331.58
Pinellas	6,423	266	6,689	5,847.15	232.22	8.25	6,087.62
Polk	5,138	83	5,221	4,575.15	72.99	6.05	4,654.19
Putnam	509	0	509	451.50	0.00	0.00	451.50
St. Johns	2,573	45	2,618	2,400.02	40.00	3.83	2,443.85
St. Lucie	2,866	47	2,913	2,531.18	40.35	0.00	2,571.53
Santa Rosa	1,312	18	1,330	1,165.86	16.45	2.00	1,184.31
Sarasota	2,103	87	2,190	1,886.90	83.78	8.16	1,978.84
Seminole	4,475	113	4,588	4,097.20	105.06	9.47	4,211.73
Sumter	621	0	621	558.05	0.00	0.00	558.05
Suwannee	292	12	304	264.39	10.20	0.36	274.95
Taylor	167	39	206	155.35	38.46	3.03	196.84
Union	131	3	134	117.29	1.73	10.05	129.07
Volusia	3,854	211	4,065	3,482.43	183.03	7.13	3,672.59
Wakulla	121	55	176	112.57	50.36	5.00	167.93
Walton	404	55	459	367.77	51.67	3.73	423.17
Washington	151	6	157	129.75	5.72	6.00	141.47
Florida	175,863	5,549	181,412	159,835.77	4,980.57	261.63	165,077.97

Projected October 1, 4-Year Old Population	235,977
Program Year Participation Rate	76.88%

Fiscal Year 2020-21

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August 2020 VPK	Projected School Year 2020-21 VPK	Projected Summer May / June 2021 VPK	Projected Total Fiscal Year	Projected Summer July / August 2020 VPK	Projected July / August 2020 Public School Summer Round-up	Projected School Year 2020-21 VPK	Projected Summer May / June 2021 VPK	Projected May / June 2021 Public School Summer Round-up	Projected Total Fiscal Year	
Alachua	33	2,031	33	2,097	20.69	0.64	1,812.45	10.05	0.36	1,844.19	
Baker	0	323	10	333	0.00	0.00	296.64	7.62	3.09	307.35	
Bay	29	1,355	32	1,416	13.96	3.64	1,168.76	12.99	1.92	1,201.27	
Bradford	8	219	8	235	3.55	2.13	190.96	3.71	1.87	202.22	
Brevard	46	5,149	47	5,242	22.94	4.05	4,752.02	21.08	4.40	4,804.49	
Broward	926	16,409	925	18,260	600.01	3.35	15,015.79	272.13	0.35	15,891.63	
Calhoun	5	52	5	62	1.42	3.01	45.99	2.18	4.08	56.68	
Charlotte	6	936	7	949	1.11	2.26	834.60	3.71	3.12	844.80	
Citrus	11	902	11	924	3.85	0.40	802.21	6.24	0.60	813.30	
Clay	35	1,972	34	2,041	21.20	3.25	1,750.80	12.90	1.87	1,790.02	
Collier	137	2,469	139	2,745	77.34	3.20	2,279.34	55.52	0.89	2,416.29	
Columbia	0	665	0	665	0.00	0.00	587.96	0.00	0.00	587.96	
Miami-Dade	416	23,799	394	24,609	254.26	0.00	21,815.19	128.21	0.00	22,197.66	
DeSoto	0	197	0	197	0.00	0.00	170.24	0.00	0.00	170.24	
Dixie	0	122	0	122	0.00	0.00	110.41	0.00	0.00	110.41	
Duval	106	10,483	105	10,694	70.79	6.00	9,522.78	31.98	3.00	9,634.55	
Escambia	21	2,439	25	2,485	10.38	4.44	2,162.06	11.51	2.53	2,190.92	
Flagler	11	900	11	922	5.32	0.57	792.31	4.41	0.43	803.04	
Franklin	0	66	0	66	0.00	0.00	59.65	0.00	0.00	59.65	
Gadsden	0	324	0	324	0.00	0.00	303.79	0.00	0.00	303.79	
Gilchrist	11	141	11	163	4.66	0.47	122.33	5.31	0.53	133.30	
Glades	0	119	0	119	0.00	0.00	112.56	0.00	0.00	112.56	
Gulf	3	75	3	81	0.92	4.16	65.27	1.47	4.85	76.67	
Hamilton	0	78	0	78	0.00	0.00	66.45	0.00	0.00	66.45	
Hardee	29	225	31	285	12.02	3.01	199.43	14.18	2.91	231.55	
Hendry	29	386	31	446	11.35	0.73	360.73	16.85	0.63	390.29	
Hernando	41	1,313	44	1,398	24.65	0.00	1,170.83	14.16	0.00	1,209.64	
Highlands	46	629	47	722	21.54	1.04	562.11	20.96	0.48	606.13	
Hillsborough	961	12,974	951	14,886	532.85	4.20	11,697.01	330.61	3.60	12,568.27	
Holmes	1	123	1	125	0.49	5.43	109.63	0.51	5.57	121.63	
Indian River	78	955	77	1,110	38.94	3.20	870.78	32.06	3.27	948.25	
Jackson	5	315	5	325	2.05	3.01	274.34	2.74	3.99	286.13	
Jefferson	0	46	0	46	0.00	0.00	39.71	0.00	0.00	39.71	
Lafayette	0	61	0	61	0.00	0.00	56.90	0.00	0.00	56.90	
Lake	56	2,633	59	2,748	35.11	7.00	2,388.72	19.84	2.88	2,453.55	
Lee	126	5,850	129	6,105	74.26	1.33	5,324.98	41.85	1.67	5,444.09	
Leon	75	2,159	80	2,314	37.55	3.38	1,982.23	33.04	5.57	2,061.77	
Levy	19	304	19	342	4.17	0.00	264.27	12.22	0.00	280.66	
Liberty	0	62	0	62	0.00	0.00	56.01	0.00	0.00	56.01	
Madison	24	116	24	164	10.63	0.00	106.81	12.00	0.00	129.44	
Manatee	68	3,069	76	3,213	38.59	0.62	2,793.45	27.95	4.24	2,864.85	
Marion	134	2,617	138	2,889	62.55	0.96	2,324.70	65.79	5.20	2,459.20	
Martin	77	1,136	80	1,293	41.35	0.20	1,043.49	34.45	3.55	1,123.04	
Monroe	10	471	10	491	5.27	1.13	418.10	4.13	0.87	429.50	
Nassau	4	708	4	716	1.67	3.73	658.41	1.87	4.27	669.95	
Okaloosa	19	2,219	19	2,257	9.50	2.20	1,966.31	9.04	1.80	1,988.85	
Okeechobee	7	374	8	389	4.03	0.00	330.94	2.95	0.00	337.92	
Orange	275	14,285	281	14,841	153.04	2.83	12,741.56	111.73	2.17	13,011.33	
Osceola	83	3,998	85	4,166	46.84	6.14	3,526.52	30.37	3.60	3,613.47	
Palm Beach	256	12,312	258	12,826	143.28	3.30	11,348.74	99.46	2.40	11,597.18	
Pasco	103	4,762	103	4,968	61.27	0.62	4,235.94	33.37	0.38	4,331.58	
Pinellas	251	6,423	259	6,933	134.81	4.10	5,847.15	97.41	4.15	6,087.62	
Polk	81	5,138	79	5,298	46.96	6.05	4,575.15	26.03	0.00	4,654.19	
Putnam	0	509	0	509	0.00	0.00	451.50	0.00	0.00	451.50	
St. Johns	42	2,573	45	2,660	17.11	2.07	2,400.02	22.89	1.76	2,443.85	
St. Lucie	43	2,866	47	2,956	22.42	0.00	2,531.18	17.93	0.00	2,571.53	
Santa Rosa	17	1,312	18	1,347	8.34	1.02	1,165.86	8.11	0.98	1,184.31	
Sarasota	83	2,103	86	2,272	46.23	2.45	1,886.90	37.55	5.71	1,978.84	
Seminole	110	4,475	111	4,696	53.40	4.67	4,097.20	51.66	4.80	4,211.73	
Sumter	0	621	0	621	0.00	0.00	558.05	0.00	0.00	558.05	
Suwannee	12	292	12	316	5.79	0.36	264.39	4.41	0.00	274.95	
Taylor	39	167	39	245	14.15	0.93	155.35	24.31	2.10	196.84	
Union	3	131	2	136	1.15	5.30	117.29	0.58	4.75	129.07	
Volusia	196	3,854	206	4,256	111.91	4.50	3,482.43	71.12	2.63	3,672.59	
Wakulla	55	121	55	231	29.98	3.00	112.57	20.38	2.00	167.93	
Walton	53	404	55	512	22.39	2.02	367.77	29.28	1.71	423.17	
Washington	6	151	6	163	2.79	2.77	129.75	2.93	3.23	141.47	
Florida	5,321	175,863	5,380	186,564	3,002.83	134.87	159,835.77	1,977.74	126.76	165,077.97	

Program Year 2021-22

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2021-22 VPK	Projected Summer 2022 VPK	Projected Total Program Year	Projected School Year 2021-22 VPK	Projected Summer 2022 VPK	Projected Public School Summer 2022 Round-up	Projected Total Program Year
Alachua	2,056	34	2,090	1,834.76	30.74	1.00	1,866.50
Baker	329	10	339	302.15	7.62	3.09	312.86
Bay	1,375	32	1,407	1,186.01	26.95	5.56	1,218.52
Bradford	220	8	228	191.83	7.26	4.00	203.09
Brevard	5,213	47	5,260	4,811.08	44.02	8.45	4,863.55
Broward	16,569	952	17,521	15,162.20	872.14	3.70	16,038.04
Calhoun	52	5	57	45.99	3.60	7.09	56.68
Charlotte	952	7	959	848.87	4.82	5.38	859.07
Citrus	917	11	928	815.55	10.09	1.00	826.64
Clay	2,015	36	2,051	1,788.97	34.10	5.12	1,828.19
Collier	2,524	140	2,664	2,330.11	132.86	4.09	2,467.06
Columbia	671	0	671	593.26	0.00	0.00	593.26
Miami-Dade	24,155	422	24,577	22,141.50	382.47	0.00	22,523.97
DeSoto	199	0	199	171.97	0.00	0.00	171.97
Dixie	123	0	123	111.32	0.00	0.00	111.32
Duval	10,614	108	10,722	9,641.78	102.77	9.00	9,753.55
Escambia	2,465	25	2,490	2,185.11	21.89	6.97	2,213.97
Flagler	935	11	946	823.12	9.73	1.00	833.85
Franklin	66	0	66	59.65	0.00	0.00	59.65
Gadsden	326	0	326	305.66	0.00	0.00	305.66
Gilchrist	142	11	153	123.20	9.97	1.00	134.17
Glades	122	0	122	115.40	0.00	0.00	115.40
Gulf	75	3	78	65.27	2.39	9.01	76.67
Hamilton	79	0	79	67.30	0.00	0.00	67.30
Hardee	226	32	258	200.32	26.20	5.92	232.44
Hendry	389	32	421	363.53	28.20	1.36	393.09
Hernando	1,339	44	1,383	1,194.02	38.81	0.00	1,232.83
Highlands	635	47	682	567.47	42.50	1.52	611.49
Hillsborough	13,259	999	14,258	11,953.96	863.46	7.80	12,825.22
Holmes	123	1	124	109.63	1.00	11.00	121.63
Indian River	975	79	1,054	889.01	71.00	6.47	966.48
Jackson	317	5	322	276.08	4.79	7.00	287.87
Jefferson	46	0	46	39.71	0.00	0.00	39.71
Lafayette	62	0	62	57.83	0.00	0.00	57.83
Lake	2,702	59	2,761	2,451.32	54.95	9.88	2,516.15
Lee	6,023	136	6,159	5,482.45	116.11	3.00	5,601.56
Leon	2,194	85	2,279	2,014.36	70.59	8.95	2,093.90
Levy	308	19	327	267.74	16.39	0.00	284.13
Liberty	63	0	63	56.91	0.00	0.00	56.91
Madison	116	24	140	106.81	22.63	0.00	129.44
Manatee	3,143	77	3,220	2,860.76	66.54	4.86	2,932.16
Marion	2,665	138	2,803	2,367.34	128.34	6.16	2,501.84
Martin	1,157	81	1,238	1,062.78	75.80	3.75	1,142.33
Monroe	474	10	484	420.76	9.40	2.00	432.16
Nassau	720	4	724	669.57	3.54	8.00	681.11
Okaloosa	2,250	19	2,269	1,993.78	18.54	4.00	2,016.32
Okeechobee	378	8	386	334.48	6.98	0.00	341.46
Orange	14,630	295	14,925	13,049.28	264.77	5.00	13,319.05
Osceola	4,132	86	4,218	3,644.72	77.21	9.74	3,731.67
Palm Beach	12,513	259	12,772	11,534.01	242.74	5.70	11,782.45
Pasco	4,879	108	4,987	4,340.01	94.64	1.00	4,435.65
Pinellas	6,455	266	6,721	5,876.28	232.22	8.25	6,116.75
Polk	5,243	83	5,326	4,668.64	72.99	6.05	4,747.68
Putnam	511	0	511	453.27	0.00	0.00	453.27
St. Johns	2,670	45	2,715	2,490.49	40.00	3.83	2,534.32
St. Lucie	2,939	47	2,986	2,595.65	40.35	0.00	2,636.00
Santa Rosa	1,341	18	1,359	1,191.63	16.45	2.00	1,210.08
Sarasota	2,140	87	2,227	1,920.10	83.78	8.16	2,012.04
Seminole	4,545	113	4,658	4,161.29	105.06	9.47	4,275.82
Sumter	647	0	647	581.41	0.00	0.00	581.41
Suwannee	297	12	309	268.92	10.20	0.36	279.48
Taylor	169	39	208	157.21	38.46	3.03	198.70
Union	134	3	137	119.97	1.73	10.05	131.75
Volusia	3,898	211	4,109	3,522.19	183.03	7.13	3,712.35
Wakulla	123	55	178	114.43	50.36	5.00	169.79
Walton	415	55	470	377.78	51.67	3.73	433.18
Washington	152	6	158	130.61	5.72	6.00	142.33
Florida	178,945	5,549	184,494	162,660.57	4,980.57	261.63	167,902.77

Projected October 1, 4-Year Old Population	240,098
Program Year Participation Rate	76.84%

Fiscal Year 2021-22

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August 2021 VPK	Projected School Year 2021-22 VPK	Projected Summer May / June 2022 VPK	Projected Total Fiscal Year	Projected Summer July / August 2021 VPK	Projected July / August 2021 Public School Summer Round-up	Projected School Year 2021-22 VPK	Projected Summer May / June 2022 VPK	Projected May / June 2022 Public School Summer Round-up	Projected Total Fiscal Year	
Alachua	33	2,056	33	2,122	20.69	0.64	1,834.76	10.05	0.36	1,866.50	
Baker	0	329	10	339	0.00	0.00	302.15	7.62	3.09	312.86	
Bay	29	1,375	32	1,436	13.96	3.64	1,186.01	12.99	1.92	1,218.52	
Bradford	8	220	8	236	3.55	2.13	191.83	3.71	1.87	203.09	
Brevard	46	5,213	47	5,306	22.94	4.05	4,811.08	21.08	4.40	4,863.55	
Broward	926	16,569	925	18,420	600.01	3.35	15,162.20	272.13	0.35	16,038.04	
Calhoun	5	52	5	62	1.42	3.01	45.99	2.18	4.08	56.68	
Charlotte	6	952	7	965	1.11	2.26	848.87	3.71	3.12	859.07	
Citrus	11	917	11	939	3.85	0.40	815.55	6.24	0.60	826.64	
Clay	35	2,015	34	2,084	21.20	3.25	1,788.97	12.90	1.87	1,828.19	
Collier	137	2,524	139	2,800	77.34	3.20	2,330.11	55.52	0.89	2,467.06	
Columbia	0	671	0	671	0.00	0.00	593.26	0.00	0.00	593.26	
Miami-Dade	416	24,155	394	24,965	254.26	0.00	22,141.50	128.21	0.00	22,523.97	
DeSoto	0	199	0	199	0.00	0.00	171.97	0.00	0.00	171.97	
Dixie	0	123	0	123	0.00	0.00	111.32	0.00	0.00	111.32	
Duval	106	10,614	105	10,825	70.79	6.00	9,641.78	31.98	3.00	9,753.55	
Escambia	21	2,465	25	2,511	10.38	4.44	2,185.11	11.51	2.53	2,213.97	
Flagler	11	935	11	957	5.32	0.57	823.12	4.41	0.43	833.85	
Franklin	0	66	0	66	0.00	0.00	59.65	0.00	0.00	59.65	
Gadsden	0	326	0	326	0.00	0.00	305.66	0.00	0.00	305.66	
Gilchrist	11	142	11	164	4.66	0.47	123.20	5.31	0.53	134.17	
Glades	0	122	0	122	0.00	0.00	115.40	0.00	0.00	115.40	
Gulf	3	75	3	81	0.92	4.16	65.27	1.47	4.85	76.67	
Hamilton	0	79	0	79	0.00	0.00	67.30	0.00	0.00	67.30	
Hardee	29	226	31	286	12.02	3.01	200.32	14.18	2.91	232.44	
Hendry	29	389	31	449	11.35	0.73	363.53	16.85	0.63	393.09	
Hernando	41	1,339	44	1,424	24.65	0.00	1,194.02	14.16	0.00	1,232.83	
Highlands	46	635	47	728	21.54	1.04	567.47	20.96	0.48	611.49	
Hillsborough	961	13,259	951	15,171	532.85	4.20	11,953.96	330.61	3.60	12,825.22	
Holmes	1	123	1	125	0.49	5.43	109.63	0.51	5.57	121.63	
Indian River	78	975	77	1,130	38.94	3.20	889.01	32.06	3.27	966.48	
Jackson	5	317	5	327	2.05	3.01	276.08	2.74	3.99	287.87	
Jefferson	0	46	0	46	0.00	0.00	39.71	0.00	0.00	39.71	
Lafayette	0	62	0	62	0.00	0.00	57.83	0.00	0.00	57.83	
Lake	56	2,702	59	2,817	35.11	7.00	2,451.32	19.84	2.88	2,516.15	
Lee	126	6,023	129	6,278	74.26	1.33	5,482.45	41.85	1.67	5,601.56	
Leon	75	2,194	80	2,349	37.55	3.38	2,014.36	33.04	5.57	2,093.90	
Levy	19	308	19	346	4.17	0.00	267.74	12.22	0.00	284.13	
Liberty	0	63	0	63	0.00	0.00	56.91	0.00	0.00	56.91	
Madison	24	116	24	164	10.63	0.00	106.81	12.00	0.00	129.44	
Manatee	68	3,143	76	3,287	38.59	0.62	2,860.76	27.95	4.24	2,932.16	
Marion	134	2,665	138	2,937	62.55	0.96	2,367.34	65.79	5.20	2,501.84	
Martin	77	1,157	80	1,314	41.35	0.20	1,062.78	34.45	3.55	1,142.33	
Monroe	10	474	10	494	5.27	1.13	420.76	4.13	0.87	432.16	
Nassau	4	720	4	728	1.67	3.73	669.57	1.87	4.27	681.11	
Okaloosa	19	2,250	19	2,288	9.50	2.20	1,993.78	9.04	1.80	2,016.32	
Okeechobee	7	378	8	393	4.03	0.00	334.48	2.95	0.00	341.46	
Orange	275	14,630	281	15,186	153.04	2.83	13,049.28	111.73	2.17	13,319.05	
Osceola	83	4,132	85	4,300	46.84	6.14	3,644.72	30.37	3.60	3,731.67	
Palm Beach	256	12,513	258	13,027	143.28	3.30	11,534.01	99.46	2.40	11,782.45	
Pasco	103	4,879	103	5,085	61.27	0.62	4,340.01	33.37	0.38	4,435.65	
Pinellas	251	6,455	259	6,965	134.81	4.10	5,876.28	97.41	4.15	6,116.75	
Polk	81	5,243	79	5,403	46.96	6.05	4,668.64	26.03	0.00	4,747.68	
Putnam	0	511	0	511	0.00	0.00	453.27	0.00	0.00	453.27	
St. Johns	42	2,670	45	2,757	17.11	2.07	2,490.49	22.89	1.76	2,534.32	
St. Lucie	43	2,939	47	3,029	22.42	0.00	2,595.65	17.93	0.00	2,636.00	
Santa Rosa	17	1,341	18	1,376	8.34	1.02	1,191.63	8.11	0.98	1,210.08	
Sarasota	83	2,140	86	2,309	46.23	2.45	1,920.10	37.55	5.71	2,012.04	
Seminole	110	4,545	111	4,766	53.40	4.67	4,161.29	51.66	4.80	4,275.82	
Sumter	0	647	0	647	0.00	0.00	581.41	0.00	0.00	581.41	
Suwannee	12	297	12	321	5.79	0.36	268.92	4.41	0.00	279.48	
Taylor	39	169	39	247	14.15	0.93	157.21	24.31	2.10	198.70	
Union	3	134	2	139	1.15	5.30	119.97	0.58	4.75	131.75	
Volusia	196	3,898	206	4,300	111.91	4.50	3,522.19	71.12	2.63	3,712.35	
Wakulla	55	123	55	233	29.98	3.00	114.43	20.38	2.00	169.79	
Walton	53	415	55	523	22.39	2.02	377.78	29.28	1.71	433.18	
Washington	6	152	6	164	2.79	2.77	130.61	2.93	3.23	142.33	
Florida	5,321	178,945	5,380	189,646	3,002.83	134.87	162,660.57	1,977.74	126.76	167,902.77	

This page was intentionally left blank

Historical Tables

Program Year 2005-06

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment		
	October 1, 2005, Estimate as of August 2007	School Year	Summer	Total Program		School Year	Summer	Total Program
		2005-06	2006	Year		2005-06	2006	Year
Alachua	2,586	944	177	1,121	43.36%	778.29	145.78	924.07
Baker	349	162	23	185	52.98%	139.58	21.11	160.69
Bay	2,095	1,028	104	1,132	54.02%	880.64	95.83	976.47
Bradford	306	258	0	258	84.34%	215.43	0.00	215.43
Brevard	5,400	3,014	222	3,236	59.92%	2,633.40	202.07	2,835.47
Broward	22,828	9,565	1,190	10,755	47.11%	8,247.58	1,031.22	9,278.80
Calhoun	142	61	8	69	48.75%	50.32	6.93	57.25
Charlotte	1,085	389	98	487	44.87%	325.28	83.55	408.83
Citrus	1,048	651	25	676	64.50%	552.50	23.38	575.88
Clay	2,140	878	115	993	46.40%	731.70	105.27	836.97
Collier	3,728	1,386	355	1,741	46.69%	1,192.20	314.44	1,506.64
Columbia	813	419	24	443	54.52%	361.79	20.79	382.58
Miami-Dade	34,406	16,390	1,037	17,427	50.65%	14,289.12	867.00	15,156.12
DeSoto	412	220	14	234	56.78%	177.64	12.84	190.48
Dixie	168	140	0	140	83.47%	114.03	0.00	114.03
Duval	12,614	5,973	513	6,486	51.42%	5,008.30	448.66	5,456.96
Escambia	3,903	1,735	151	1,886	48.32%	1,410.28	135.74	1,546.02
Flagler	718	198	177	375	52.23%	167.18	151.30	318.48
Franklin	113	54	16	70	61.83%	43.52	11.72	55.24
Gadsden	681	195	137	332	48.72%	155.38	125.05	280.43
Gilchrist	192	145	9	154	80.05%	130.05	8.25	138.30
Glades	91	46	11	57	62.65%	39.58	9.48	49.06
Gulf	123	89	2	91	74.20%	70.84	1.81	72.65
Hamilton	169	84	0	84	49.85%	69.34	0.00	69.34
Hardee	406	192	36	228	56.16%	158.32	27.51	185.83
Hendry	644	167	110	277	42.98%	140.04	93.05	233.09
Hernando	1,391	1,044	50	1,094	78.65%	847.17	45.33	892.50
Highlands	974	627	60	687	70.53%	543.12	48.93	592.05
Hillsborough	15,875	5,287	1,232	6,519	41.07%	4,493.95	1,095.60	5,589.55
Holmes	228	139	8	147	64.43%	119.57	7.84	127.41
Indian River	1,247	801	29	830	66.54%	718.73	27.88	746.61
Jackson	548	192	32	224	40.88%	164.77	29.16	193.93
Jefferson	155	59	12	71	45.91%	49.91	9.53	59.44
Lafayette	80	104	0	104	130.31%	93.84	0.00	93.84
Lake	2,789	1,368	233	1,601	57.40%	1,148.30	200.06	1,348.36
Lee	6,464	2,219	566	2,785	43.08%	1,826.58	503.89	2,330.47
Leon	3,033	1,729	128	1,857	61.23%	1,478.92	110.87	1,589.79
Levy	481	227	16	243	50.50%	194.22	14.18	208.40
Liberty	74	86	0	86	115.61%	81.36	0.00	81.36
Madison	217	59	31	90	41.52%	46.77	26.91	73.68
Manatee	3,486	1,263	271	1,534	44.00%	1,026.89	241.88	1,268.77
Marion	3,347	1,068	503	1,571	46.93%	854.04	440.83	1,294.87
Martin	1,279	816	43	859	67.17%	718.28	31.89	750.17
Monroe	823	294	30	324	39.37%	255.21	20.42	275.63
Nassau	832	222	17	239	28.71%	166.08	14.73	180.81
Okaloosa	2,491	1,031	113	1,144	45.93%	871.38	104.04	975.42
Okeechobee	497	210	32	242	48.64%	172.64	30.23	202.87
Orange	15,832	7,088	486	7,574	47.84%	5,851.44	419.30	6,270.74
Osceola	3,334	1,708	207	1,915	57.43%	1,432.92	188.18	1,621.10
Palm Beach	14,707	5,652	869	6,521	44.34%	4,790.72	759.43	5,550.15
Pasco	4,416	1,510	208	1,718	38.90%	1,225.88	188.22	1,414.10
Pinellas	9,879	4,060	928	4,988	50.49%	3,548.12	831.28	4,379.40
Polk	7,387	1,851	404	2,255	30.53%	1,581.89	353.57	1,935.46
Putnam	955	410	6	416	43.54%	345.69	5.38	351.07
St. Johns	1,640	594	27	621	37.87%	508.92	24.84	533.76
St. Lucie	2,826	1,132	236	1,368	48.41%	969.21	210.08	1,179.29
Santa Rosa	1,699	439	83	522	30.73%	354.80	72.48	427.28
Sarasota	2,985	1,163	162	1,325	44.38%	1,007.80	144.03	1,151.83
Seminole	5,197	2,739	201	2,940	56.57%	2,313.15	183.89	2,497.04
Sumter	645	396	0	396	61.38%	351.54	0.00	351.54
Suwannee	431	242	24	266	61.68%	208.63	18.90	227.53
Taylor	230	81	25	106	46.06%	70.04	21.33	91.37
Union	137	59	12	71	51.68%	50.96	8.20	59.16
Volusia	5,014	1,905	500	2,405	47.96%	1,628.43	451.66	2,080.09
Wakulla	327	108	25	133	40.65%	95.39	23.43	118.82
Walton	554	85	92	177	31.94%	68.03	83.48	151.51
Washington	255	111	14	125	49.10%	89.02	12.03	101.05
Florida	221,924	94,011	12,468	106,479	47.98%	80,446.64	10,946.69	91,393.33

FTE to Enrollment:	85.57%	87.80%	85.83%
--------------------	--------	--------	--------

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2005-06

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-06	Summer May / June 2006	Total Fiscal Year	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-06	Summer May / June 2006	Total Fiscal Year
	Alachua	944	150	1,094	778.29	64.37	842.66	
Baker	162	23	185	139.58	12.95	152.53		
Bay	1,028	104	1,132	880.64	65.30	945.94		
Bradford	258	0	258	215.43	0.00	215.43		
Brevard	3,014	221	3,235	2,633.40	117.82	2,751.22		
Broward	9,565	1,151	10,716	8,247.58	543.74	8,791.32		
Calhoun	61	8	69	50.32	4.28	54.60		
Charlotte	389	94	483	325.28	52.36	377.64		
Citrus	651	25	676	552.50	12.67	565.17		
Clay	878	114	992	731.70	60.06	791.76		
Collier	1,386	351	1,737	1,192.20	139.59	1,331.79		
Columbia	419	24	443	361.79	11.64	373.43		
Miami-Dade	16,390	1,002	17,392	14,289.12	468.39	14,757.51		
DeSoto	220	14	234	177.64	8.75	186.39		
Dixie	140	0	140	114.03	0.00	114.03		
Duval	5,973	506	6,479	5,008.30	250.73	5,259.03		
Escambia	1,735	151	1,886	1,410.28	80.22	1,490.50		
Flagler	198	170	368	167.18	88.94	256.12		
Franklin	54	16	70	43.52	6.48	50.00		
Gadsden	195	133	328	155.38	65.33	220.71		
Gilchrist	145	9	154	130.05	4.50	134.55		
Glades	46	11	57	39.58	9.48	49.06		
Gulf	89	2	91	70.84	0.92	71.76		
Hamilton	84	0	84	69.34	0.00	69.34		
Hardee	192	36	228	158.32	16.96	175.28		
Hendry	167	109	276	140.04	58.33	198.37		
Hernando	1,044	50	1,094	847.17	26.13	873.30		
Highlands	627	59	686	543.12	26.53	569.65		
Hillsborough	5,287	1,227	6,514	4,493.95	806.87	5,300.82		
Holmes	139	8	147	119.57	5.39	124.96		
Indian River	801	29	830	718.73	15.40	734.13		
Jackson	192	32	224	164.77	23.08	187.85		
Jefferson	59	12	71	49.91	4.18	54.09		
Lafayette	104	0	104	93.84	0.00	93.84		
Lake	1,368	233	1,601	1,148.30	127.93	1,276.23		
Lee	2,219	561	2,780	1,826.58	313.55	2,140.13		
Leon	1,729	125	1,854	1,478.92	56.99	1,535.91		
Levy	227	16	243	194.22	8.35	202.57		
Liberty	86	0	86	81.36	0.00	81.36		
Madison	59	30	89	46.77	13.97	60.74		
Manatee	1,263	267	1,530	1,026.89	142.92	1,169.81		
Marion	1,068	469	1,537	854.04	277.57	1,131.61		
Martin	816	42	858	718.28	19.03	737.31		
Monroe	294	30	324	255.21	11.82	267.03		
Nassau	222	17	239	166.08	9.15	175.23		
Okaloosa	1,031	111	1,142	871.38	62.77	934.15		
Okeechobee	210	32	242	172.64	15.40	188.04		
Orange	7,088	465	7,553	5,851.44	271.18	6,122.62		
Osceola	1,708	206	1,914	1,432.92	109.48	1,542.40		
Palm Beach	5,652	855	6,507	4,790.72	362.50	5,153.22		
Pasco	1,510	208	1,718	1,225.88	126.96	1,352.84		
Pinellas	4,060	927	4,987	3,548.12	568.56	4,116.68		
Polk	1,851	403	2,254	1,581.89	243.72	1,825.61		
Putnam	410	6	416	345.69	2.70	348.39		
St. Johns	594	27	621	508.92	16.83	525.75		
St. Lucie	1,132	235	1,367	969.21	116.68	1,085.89		
Santa Rosa	439	83	522	354.80	48.63	403.43		
Sarasota	1,163	161	1,324	1,007.80	83.07	1,090.87		
Seminole	2,739	200	2,939	2,313.15	120.57	2,433.72		
Sumter	396	0	396	351.54	0.00	351.54		
Suwannee	242	24	266	208.63	10.72	219.35		
Taylor	81	25	106	70.04	13.70	83.74		
Union	59	12	71	50.96	4.60	55.56		
Volusia	1,905	492	2,397	1,628.43	256.91	1,885.34		
Wakulla	108	25	133	95.39	13.50	108.89		
Walton	85	92	177	68.03	48.11	116.14		
Washington	111	14	125	89.02	6.64	95.66		
Florida	94,011	12,233	106,244	80,446.64	6,535.90	86,982.54		

FTE to Enrollment:	NA	85.57%	53.43%	81.87%
--------------------	----	--------	--------	--------

Program Year 2006-07

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2006, Estimate as of November 2008	School Year 2006-07	Summer 2007	Total Program Year		School Year 2006-07	Summer 2007	Public School Summer 2007 Round-up	Total Program Year
Alachua	2,614	1,480	25	1,505	57.57%	1,256.34	21.01	2.25	1,279.60
Baker	356	157	48	205	57.58%	137.36	44.91	3.23	185.50
Bay	2,108	1,031	111	1,142	54.17%	890.85	102.91	5.67	999.43
Bradford	311	254	0	254	81.67%	211.26	0.00	0.00	211.26
Brevard	5,529	3,451	211	3,662	66.23%	3,101.07	194.57	6.17	3,301.81
Broward	22,945	11,020	1,257	12,277	53.51%	9,769.92	1,121.68	1.26	10,892.86
Calhoun	145	51	7	58	40.00%	42.86	5.26	4.32	52.44
Charlotte	1,144	649	36	685	59.88%	577.62	30.33	5.27	613.22
Citrus	1,092	676	24	700	64.10%	575.58	19.76	7.69	603.03
Clay	2,254	1,372	64	1,436	63.71%	1,185.20	57.77	4.11	1,247.08
Collier	3,824	1,660	287	1,947	50.92%	1,467.58	267.63	3.21	1,738.42
Columbia	834	520	17	537	64.39%	437.86	14.07	4.35	456.28
Miami-Dade	34,201	17,145	659	17,804	52.06%	15,324.16	533.85	5.58	15,863.59
DeSoto	429	214	9	223	51.98%	175.85	7.57	1.55	184.97
Dixie	170	126	0	126	74.12%	104.71	0.00	0.00	104.71
Duval	12,795	7,575	347	7,922	61.91%	6,542.59	300.52	2.53	6,845.64
Escambia	3,990	2,043	78	2,121	53.16%	1,738.00	70.93	5.43	1,814.36
Flagler	803	369	160	529	65.88%	311.70	148.82	0.98	461.50
Franklin	117	69	7	76	64.96%	56.55	6.60	3.18	66.33
Gadsden	680	492	4	496	72.94%	457.47	3.85	5.94	467.26
Gilchrist	198	138	11	149	75.25%	126.74	10.20	9.18	146.12
Glades	93	54	11	65	69.89%	46.09	8.20	5.28	59.57
Gulf	124	86	6	92	74.19%	68.88	5.56	4.00	78.44
Hamilton	169	94	0	94	55.62%	79.37	0.00	0.00	79.37
Hardee	417	155	46	201	48.20%	119.37	37.83	5.95	163.15
Hendry	666	204	99	303	45.50%	168.41	86.19	9.01	263.61
Hernando	1,450	1,021	110	1,131	78.00%	866.11	98.47	2.03	966.61
Highlands	1,006	682	40	722	71.77%	591.04	34.56	0.49	626.09
Hillsborough	16,312	6,773	1,344	8,117	49.76%	5,778.05	1,196.95	5.00	6,980.00
Holmes	232	150	9	159	68.53%	125.33	7.68	1.00	134.01
Indian River	1,309	820	64	884	67.53%	722.74	56.31	5.44	784.49
Jackson	540	182	29	211	39.07%	146.86	27.26	1.99	176.11
Jefferson	154	61	7	68	44.16%	50.95	5.43	3.42	59.80
Lafayette	81	90	0	90	111.11%	81.58	0.00	0.00	81.58
Lake	2,946	1,736	173	1,909	64.80%	1,521.29	164.72	5.52	1,691.53
Lee	6,998	3,342	394	3,736	53.39%	2,879.18	361.35	2.64	3,243.17
Leon	3,049	1,867	94	1,961	64.32%	1,694.44	81.45	2.76	1,778.65
Levy	495	278	6	284	57.37%	234.61	5.33	0.00	239.94
Liberty	75	116	0	116	154.67%	101.93	0.00	0.00	101.93
Madison	219	109	10	119	54.34%	90.65	7.70	0.00	98.35
Manatee	3,585	1,757	210	1,967	54.87%	1,453.76	184.47	7.28	1,645.51
Marion	3,469	1,587	544	2,131	61.43%	1,319.93	500.70	4.87	1,825.50
Martin	1,295	803	30	833	64.32%	694.56	25.12	3.81	723.49
Monroe	792	364	21	385	48.61%	316.72	17.90	8.11	342.73
Nassau	851	337	19	356	41.83%	280.59	16.91	5.68	303.18
Okaloosa	2,541	1,379	80	1,459	57.42%	1,172.58	70.48	3.23	1,246.29
Okeechobee	508	270	22	292	57.48%	231.15	19.58	0.00	250.73
Orange	16,333	7,882	536	8,418	51.54%	6,687.33	484.47	3.01	7,174.81
Osceola	3,589	2,240	131	2,371	66.06%	1,866.79	109.99	2.19	1,978.97
Palm Beach	14,953	6,346	705	7,051	47.15%	5,538.34	620.48	6.21	6,165.03
Pasco	4,627	2,838	104	2,942	63.58%	2,447.83	99.00	1.87	2,548.70
Pinellas	9,840	5,148	537	5,685	57.77%	4,607.85	494.02	3.72	5,105.59
Polk	7,710	2,429	440	2,869	37.21%	2,049.04	392.47	5.40	2,446.91
Putnam	966	613	0	613	63.46%	538.01	0.00	0.00	538.01
St. Johns	1,746	842	49	891	51.03%	712.11	44.04	2.76	758.91
St. Lucie	3,068	1,629	164	1,793	58.44%	1,379.06	147.93	6.50	1,533.49
Santa Rosa	1,736	560	61	621	35.77%	481.38	56.60	8.13	546.11
Sarasota	3,070	1,625	131	1,756	57.20%	1,445.94	117.87	3.32	1,567.13
Seminole	5,304	3,215	165	3,380	63.73%	2,801.62	153.43	3.18	2,958.23
Sumter	714	430	0	430	60.22%	391.91	0.00	0.00	391.91
Suwannee	433	278	18	296	68.36%	243.37	17.95	2.02	263.34
Taylor	232	103	31	134	57.76%	90.52	27.24	5.61	123.37
Union	141	103	11	114	80.85%	84.56	10.20	8.64	103.40
Volusia	5,106	2,540	368	2,908	56.95%	2,198.84	340.88	6.50	2,546.22
Wakulla	336	147	27	174	51.79%	124.43	25.20	3.77	153.40
Walton	574	100	105	205	35.71%	87.54	99.80	7.35	194.69
Washington	256	96	8	104	40.63%	78.72	7.40	2.54	88.66
Florida	226,649	113,253	10,314	123,567	54.52%	99,182.63	9,231.36	252.13	108,666.12

FTE to Enrollment:	87.58%	91.95%	87.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2006-07

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Summer July / August 2006	School Year 2006-07	Summer May / June 2007	Total Fiscal Year	Summer July / August 2006	School Year 2006-07	Summer May / June 2007	Public School Summer May / June 2007 Round-up	Total Fiscal Year
Alachua	167	1,480	24	1,671	81.41	1,256.34	10.33	2.25	1,350.33
Baker	21	157	48	226	8.17	137.36	25.02	1.31	171.86
Bay	98	1,031	111	1,240	30.53	890.85	49.16	4.20	974.74
Bradford	0	254	0	254	0.00	211.26	0.00	0.00	211.26
Brevard	204	3,451	210	3,865	84.25	3,101.07	105.49	2.55	3,293.36
Broward	1,131	11,020	1,235	13,386	487.48	9,769.92	498.70	0.44	10,756.54
Calhoun	8	51	7	66	2.65	42.86	3.30	1.73	50.54
Charlotte	85	649	36	770	31.19	577.62	11.67	3.73	624.21
Citrus	24	676	23	723	10.71	575.58	7.63	2.99	596.91
Clay	109	1,372	64	1,545	45.21	1,185.20	31.40	1.70	1,263.51
Collier	334	1,660	285	2,279	174.86	1,467.58	116.03	2.14	1,760.61
Columbia	22	520	15	557	9.15	437.86	7.32	2.67	457.00
Miami-Dade	956	17,145	624	18,725	398.61	15,324.16	251.43	1.91	15,976.11
DeSoto	12	214	8	234	4.09	175.85	4.05	1.07	185.06
Dixie	0	126	0	126	0.00	104.71	0.00	0.00	104.71
Duval	466	7,575	340	8,381	197.93	6,542.59	143.31	2.53	6,886.36
Escambia	135	2,043	75	2,253	55.52	1,738.00	33.67	3.19	1,830.38
Flagler	150	369	160	679	62.37	311.70	52.24	0.00	426.31
Franklin	12	69	7	88	5.24	56.55	2.23	1.03	65.05
Gadsden	135	492	4	631	59.71	457.47	2.32	3.42	522.92
Gilchrist	9	138	11	158	3.75	126.74	5.28	4.59	140.36
Glades	0	54	11	65	0.00	46.09	5.09	4.80	55.98
Gulf	2	86	6	94	0.89	68.88	3.58	2.44	75.79
Hamilton	0	94	0	94	0.00	79.37	0.00	0.00	79.37
Hardee	30	155	45	230	10.55	119.37	18.25	2.38	150.55
Hendry	91	204	98	393	34.73	168.41	50.60	5.18	258.92
Hernando	48	1,021	107	1,176	19.20	866.11	50.93	1.52	937.76
Highlands	57	682	39	778	22.39	591.04	15.94	0.00	629.37
Hillsborough	1,111	6,773	1,318	9,202	288.73	5,778.05	617.95	1.00	6,685.73
Holmes	8	150	9	167	2.45	125.33	4.05	0.50	132.33
Indian River	28	820	59	907	12.48	722.74	22.72	0.40	758.34
Jackson	26	182	29	237	6.07	146.86	21.38	1.01	175.32
Jefferson	12	61	7	80	5.35	50.95	2.79	1.52	60.61
Lafayette	0	90	0	90	0.00	81.58	0.00	0.00	81.58
Lake	198	1,736	172	2,106	72.13	1,521.29	84.53	4.05	1,682.00
Lee	509	3,342	381	4,232	190.34	2,879.18	158.99	0.85	3,229.36
Leon	120	1,867	91	2,078	53.88	1,694.44	40.25	2.40	1,790.97
Levy	15	278	6	299	5.83	234.61	2.68	0.00	243.12
Liberty	0	116	0	116	0.00	101.93	0.00	0.00	101.93
Madison	30	109	10	149	12.94	90.65	4.40	0.00	107.99
Manatee	253	1,757	197	2,207	98.96	1,453.76	84.63	3.60	1,640.95
Marion	474	1,587	531	2,592	163.26	1,319.93	272.32	4.87	1,760.38
Martin	34	803	30	867	12.87	694.56	12.13	3.27	722.83
Monroe	21	364	21	406	8.60	316.72	7.34	3.28	335.94
Nassau	14	337	19	370	5.58	280.59	8.83	2.79	297.79
Okaloosa	108	1,379	79	1,566	41.27	1,172.58	37.31	3.16	1,254.32
Okeechobee	31	270	21	322	14.83	231.15	10.08	0.00	256.06
Orange	436	7,882	520	8,838	148.13	6,687.33	247.21	1.04	7,083.71
Osceola	193	2,240	128	2,561	78.70	1,866.79	57.80	0.84	2,004.13
Palm Beach	796	6,346	682	7,824	396.93	5,538.34	237.04	2.45	6,174.76
Pasco	196	2,838	104	3,138	61.26	2,447.83	47.32	0.91	2,557.32
Pinellas	848	5,148	536	6,532	262.72	4,607.85	284.38	1.14	5,156.09
Polk	358	2,429	436	3,223	109.85	2,049.04	201.62	2.18	2,362.69
Putnam	6	613	0	619	2.68	538.01	0.00	0.00	540.69
St. Johns	27	842	46	915	8.01	712.11	23.45	1.75	745.32
St. Lucie	209	1,629	164	2,002	93.40	1,379.06	74.08	4.00	1,550.54
Santa Rosa	75	560	60	695	23.85	481.38	24.94	3.94	534.11
Sarasota	153	1,625	129	1,907	60.96	1,445.94	58.81	3.19	1,568.90
Seminole	187	3,215	164	3,566	63.33	2,801.62	76.63	3.18	2,944.76
Sumter	0	430	0	430	0.00	391.91	0.00	0.00	391.91
Suwannee	21	278	18	317	8.18	243.37	7.44	0.85	259.84
Taylor	22	103	31	156	7.63	90.52	14.69	4.59	117.43
Union	9	103	11	123	3.60	84.56	4.92	4.32	97.40
Volusia	466	2,540	367	3,373	194.75	2,198.84	172.02	2.50	2,568.11
Wakulla	23	147	27	197	9.93	124.43	12.52	1.45	148.33
Walton	89	100	104	293	35.37	87.54	46.46	2.80	172.17
Washington	12	96	8	116	5.39	78.72	3.69	0.93	88.73
Florida	11,424	113,253	10,105	134,782	4,410.83	99,182.63	4,492.37	134.53	108,220.36

FTE to Enrollment:	38.61%	87.58%	45.79%	80.29%
			(includes round-up)	(includes round-up)

Program Year 2007-08

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2007, Estimate as of August 2009	School Year 2007-08	Summer 2008	Total Program Year		School Year 2007-08	Summer 2008	Public School Summer 2008 Round-up	Total Program Year
Alachua	2,686	1,556	53	1,609	59.90%	1,351.32	45.30	2.67	1,399.29
Baker	360	192	55	247	68.61%	168.57	48.91	2.51	219.99
Bay	2,149	1,116	84	1,200	55.84%	962.49	81.55	5.90	1,049.94
Bradford	316	242	0	242	76.58%	205.37	0.00	0.00	205.37
Brevard	5,635	3,814	178	3,992	70.84%	3,468.56	167.91	5.26	3,641.73
Broward	23,334	12,303	1,178	13,481	57.77%	11,089.79	1,071.79	2.26	12,163.84
Calhoun	146	66	2	68	46.58%	62.94	2.00	8.16	73.10
Charlotte	1,175	776	32	808	68.77%	678.74	30.20	5.55	714.49
Citrus	1,121	692	30	722	64.41%	604.44	28.40	0.99	633.83
Clay	2,324	1,655	48	1,703	73.28%	1,445.03	44.78	8.45	1,498.26
Collier	3,913	1,660	338	1,998	51.06%	1,459.61	315.27	3.28	1,778.16
Columbia	847	515	10	525	61.98%	429.26	7.83	2.46	439.55
Miami-Dade	34,452	18,141	674	18,815	54.61%	16,446.51	577.20	1.79	17,025.50
DeSoto	456	262	8	270	59.21%	205.75	5.50	3.50	214.75
Dixie	172	111	0	111	64.53%	93.93	0.00	0.00	93.93
Duval	13,016	8,172	373	8,545	65.65%	7,237.51	337.76	6.16	7,581.43
Escambia	4,046	2,247	72	2,319	57.32%	1,898.18	67.44	2.60	1,968.22
Flagler	857	539	75	614	71.65%	455.08	70.22	0.00	525.30
Franklin	115	71	4	75	65.22%	56.72	2.78	6.25	65.75
Gadsden	699	491	0	491	70.24%	453.06	0.00	0.00	453.06
Gilchrist	201	147	12	159	79.10%	126.20	11.87	8.06	146.13
Glades	96	79	3	82	85.42%	67.83	3.00	7.28	78.11
Gulf	126	72	3	75	59.52%	61.43	2.06	4.53	68.02
Hamilton	170	107	0	107	62.94%	91.21	0.00	0.00	91.21
Hardee	441	179	64	243	55.10%	158.31	56.45	8.16	222.92
Hendry	705	233	82	315	44.68%	191.46	75.44	5.82	272.72
Hernando	1,493	1,117	77	1,194	79.97%	974.38	70.88	4.64	1,049.90
Highlands	1,032	691	43	734	71.12%	610.94	39.10	8.33	658.37
Hillsborough	16,662	8,054	1,422	9,476	56.87%	6,942.41	1,271.08	5.80	8,219.29
Holmes	236	147	7	154	65.25%	124.91	6.03	1.65	132.59
Indian River	1,356	868	122	990	73.01%	758.68	113.50	6.55	878.73
Jackson	548	202	44	246	44.89%	167.77	39.45	2.84	210.06
Jefferson	155	37	0	37	23.87%	29.14	0.00	0.00	29.14
Lafayette	80	67	0	67	83.75%	60.44	0.00	0.00	60.44
Lake	3,036	2,144	64	2,208	72.73%	1,864.27	59.88	7.05	1,931.20
Lee	7,376	3,828	343	4,171	56.55%	3,320.70	319.97	2.99	3,643.66
Leon	3,101	2,014	69	2,083	67.17%	1,803.19	61.72	0.36	1,865.27
Levy	512	267	9	276	53.91%	222.12	6.24	0.00	228.36
Liberty	77	94	0	94	122.08%	88.29	0.00	0.00	88.29
Madison	224	76	23	99	44.20%	65.31	20.49	0.00	85.80
Manatee	3,710	2,057	138	2,195	59.16%	1,775.31	125.13	7.64	1,908.08
Marion	3,581	1,741	424	2,165	60.46%	1,492.71	396.82	2.66	1,892.19
Martin	1,302	803	63	866	66.51%	715.30	59.47	8.69	783.46
Monroe	765	363	17	380	49.67%	313.48	16.48	2.10	332.06
Nassau	874	413	8	421	48.17%	361.59	6.47	2.44	370.50
Okaloosa	2,595	1,503	84	1,587	61.16%	1,273.77	76.38	5.03	1,355.18
Okeechobee	520	239	30	269	51.73%	207.55	29.38	0.00	236.93
Orange	16,768	8,577	494	9,071	54.10%	7,403.43	445.76	7.20	7,856.39
Osceola	3,782	2,316	190	2,506	66.26%	1,943.15	174.85	4.43	2,122.43
Palm Beach	15,182	7,761	615	8,376	55.17%	6,853.28	559.31	2.70	7,415.29
Pasco	4,791	3,279	101	3,380	70.55%	2,871.72	90.02	2.82	2,964.56
Pinellas	9,780	5,291	492	5,783	59.13%	4,731.06	444.60	3.30	5,178.96
Polk	7,924	2,733	290	3,023	38.15%	2,357.14	259.65	2.81	2,619.60
Putnam	976	632	0	632	64.75%	549.58	0.00	0.00	549.58
St. Johns	1,852	1,054	32	1,086	58.64%	935.70	27.81	6.29	969.80
St. Lucie	3,237	2,022	136	2,158	66.67%	1,725.70	118.06	4.73	1,848.49
Santa Rosa	1,752	716	43	759	43.32%	613.62	38.83	7.63	660.08
Sarasota	3,137	1,766	111	1,877	59.83%	1,568.13	102.93	7.18	1,678.24
Seminole	5,344	3,488	185	3,673	68.73%	3,091.14	167.67	3.84	3,262.65
Sumter	748	423	0	423	56.55%	391.76	0.00	0.00	391.76
Suwannee	438	300	23	323	73.74%	248.99	20.92	8.22	278.13
Taylor	238	107	25	132	55.46%	94.47	23.22	5.40	123.09
Union	147	113	6	119	80.95%	101.27	5.71	4.01	110.99
Volusia	5,191	2,958	306	3,264	62.88%	2,589.57	281.27	6.18	2,877.02
Wakulla	344	115	49	164	47.67%	100.04	44.88	3.56	148.48
Walton	589	60	106	166	28.18%	49.25	99.32	4.93	153.50
Washington	267	123	8	131	49.06%	95.64	7.44	1.17	103.25
Florida	231,280	125,141	9,576	134,717	58.25%	110,956.20	8,684.38	256.81	119,897.39

FTE to Enrollment:	88.66%	93.37%	89.00%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2007-08

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2007	School Year 2007-08	Summer May / June 2008	Total Fiscal Year	Summer July / August 2007	Public School Summer July / August 2007 Round-up	School Year 2007-08	Summer May / June 2008	Public School Summer May / June 2008 Round-up	Total Fiscal Year
Alachua	23	1,556	49	1,628	10.68	0.00	1,351.32	17.99	1.60	1,381.59
Baker	46	192	48	286	19.89	1.92	168.57	20.05	0.91	211.34
Bay	107	1,116	84	1,307	53.74	1.47	962.49	32.85	2.40	1,052.95
Bradford	0	242	0	242	0.00	0.00	205.37	0.00	0.00	205.37
Brevard	202	3,814	173	4,189	89.08	3.62	3,468.56	65.08	2.40	3,628.74
Broward	1,194	12,303	1,149	14,646	622.98	0.82	11,089.79	384.06	1.75	12,099.40
Calhoun	5	66	2	73	1.96	2.59	62.94	0.96	3.85	72.30
Charlotte	32	776	32	840	18.66	1.54	678.74	13.01	2.25	714.20
Citrus	22	692	27	741	12.13	4.70	604.44	8.79	0.99	631.05
Clay	60	1,655	48	1,763	26.37	2.41	1,445.03	18.08	3.41	1,495.30
Collier	277	1,660	334	2,271	151.60	1.07	1,459.61	122.26	1.82	1,736.36
Columbia	17	515	10	542	6.75	1.68	429.26	3.06	1.55	442.30
Miami-Dade	610	18,141	638	19,389	282.42	3.67	16,446.51	231.70	1.20	16,965.50
DeSoto	9	262	6	277	3.52	0.48	205.75	2.05	1.60	213.40
Dixie	0	111	0	111	0.00	0.00	93.93	0.00	0.00	93.93
Duval	323	8,172	350	8,845	157.21	0.00	7,237.51	116.36	1.39	7,512.47
Escambia	78	2,247	72	2,397	37.26	2.24	1,898.18	27.37	0.40	1,965.45
Flagler	159	539	75	773	96.58	0.98	455.08	25.53	0.00	578.17
Franklin	7	71	4	82	4.37	2.15	56.72	0.84	1.69	65.77
Gadsden	4	491	0	495	1.53	2.52	453.06	0.00	0.00	457.11
Gilchrist	11	147	12	170	4.92	4.59	126.20	3.76	2.56	142.03
Glades	9	79	3	91	3.11	0.48	67.83	0.88	2.05	74.35
Gulf	6	72	3	81	1.97	1.56	61.43	1.08	0.00	66.04
Hamilton	0	107	0	107	0.00	0.00	91.21	0.00	0.00	91.21
Hardee	43	179	61	283	19.58	3.57	158.31	18.41	3.24	203.11
Hendry	88	233	82	403	35.59	3.83	191.46	33.23	1.71	265.82
Hernando	99	1,117	73	1,289	47.53	0.51	974.38	26.37	2.65	1,051.44
Highlands	39	691	42	772	18.62	0.49	610.94	15.05	3.38	648.48
Hillsborough	1,266	8,054	1,344	10,664	579.00	4.00	6,942.41	295.91	1.60	7,822.92
Holmes	9	147	7	163	3.63	0.50	124.91	2.25	0.00	131.29
Indian River	62	868	119	1,049	33.59	5.04	758.68	54.10	1.29	852.70
Jackson	26	202	44	272	5.87	0.98	167.77	21.89	0.55	197.06
Jefferson	6	37	0	43	2.64	1.90	29.14	0.00	0.00	33.68
Lafayette	0	67	0	67	0.00	0.00	60.44	0.00	0.00	60.44
Lake	170	2,144	64	2,378	80.19	1.47	1,864.27	18.62	2.18	1,966.73
Lee	376	3,828	334	4,538	202.37	1.79	3,320.70	104.18	2.33	3,631.37
Leon	88	2,014	67	2,169	41.20	0.36	1,803.19	25.85	0.00	1,870.60
Levy	6	267	6	279	2.65	0.00	222.12	0.18	0.00	224.95
Liberty	0	94	0	94	0.00	0.00	88.29	0.00	0.00	88.29
Madison	8	76	19	103	3.30	0.00	65.31	7.52	0.00	76.13
Manatee	192	2,057	132	2,381	99.84	3.68	1,775.31	43.45	2.83	1,925.11
Marion	518	1,741	407	2,666	228.38	0.00	1,492.71	131.01	0.00	1,852.10
Martin	27	803	63	893	12.98	0.54	715.30	26.36	3.41	758.59
Monroe	21	363	17	401	10.56	4.83	313.48	11.74	1.26	341.87
Nassau	19	413	7	439	8.09	2.89	361.59	2.10	0.90	375.57
Okaloosa	73	1,503	79	1,655	33.17	0.07	1,273.77	27.80	0.75	1,335.56
Okeechobee	19	239	29	287	9.50	0.00	207.55	11.60	0.00	228.65
Orange	509	8,577	473	9,559	237.26	1.97	7,403.43	174.99	3.16	7,820.81
Osceola	123	2,316	188	2,627	52.19	1.35	1,943.15	59.73	0.99	2,057.41
Palm Beach	672	7,761	593	9,026	383.44	3.76	6,853.28	188.86	2.10	7,431.44
Pasco	104	3,279	98	3,481	51.68	0.96	2,871.72	30.97	2.16	2,957.49
Pinellas	506	5,291	482	6,279	209.64	2.58	4,731.06	181.13	0.00	5,124.41
Polk	416	2,733	283	3,432	190.85	3.22	2,357.14	108.86	2.81	2,662.88
Putnam	0	632	0	632	0.00	0.00	549.58	0.00	0.00	549.58
St. Johns	47	1,054	31	1,132	20.59	1.01	935.70	7.52	1.50	966.32
St. Lucie	155	2,022	136	2,313	73.84	2.50	1,725.70	54.32	2.55	1,858.91
Santa Rosa	59	716	43	818	31.67	4.19	613.62	14.05	2.45	665.98
Sarasota	122	1,766	110	1,998	59.05	0.13	1,568.13	42.48	3.16	1,672.95
Seminole	158	3,488	182	3,828	76.81	0.00	3,091.14	58.40	0.99	3,227.34
Sumter	0	423	0	423	0.00	0.00	391.76	0.00	0.00	391.76
Suwannee	18	300	23	341	10.51	1.17	248.99	8.11	2.72	271.50
Taylor	28	107	24	159	12.55	1.02	94.47	9.06	2.34	119.44
Union	11	113	6	130	5.28	4.32	101.27	1.83	1.30	114.00
Volusia	350	2,958	295	3,603	168.86	4.00	2,589.57	86.94	0.56	2,849.93
Wakulla	26	115	48	189	12.68	2.32	100.04	21.35	0.93	137.32
Walton	101	60	105	266	53.34	4.55	49.25	29.41	1.47	138.02
Washington	7	123	8	138	3.71	1.61	95.64	3.17	0.00	104.13
Florida	9,767	125,141	9,242	144,150	4,738.96	117.60	110,956.20	3,054.56	93.09	118,960.41

FTE to Enrollment:	49.72%	88.66%	34.06%	82.53%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2010-11

County / State	4 Year Old Population	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	October 1, 2010, Projection as of February 2017	School Year 2010-11	Summer 2011	Total Program Year	Participation Rate	School Year 2010-11	Summer 2011	Public School Summer 2011 Round-up	Total Program Year
Alachua	2,859	1,750	62	1,812	63.38%	1,547.81	57.86	4.80	1,610.47
Baker	362	307	20	327	90.33%	276.38	18.00	7.71	302.09
Bay	2,241	1,341	64	1,405	62.70%	1,138.80	54.04	4.43	1,197.27
Bradford	363	275	5	280	77.13%	228.04	4.50	7.10	239.64
Brevard	5,316	4,729	95	4,824	90.74%	4,334.63	84.72	8.53	4,427.88
Broward	20,968	15,062	1,075	16,137	76.96%	13,826.06	980.47	6.39	14,812.92
Calhoun	190	79	8	87	45.79%	74.97	7.30	4.20	86.47
Charlotte	1,055	976	13	989	93.74%	877.09	11.42	0.00	888.51
Citrus	1,063	877	26	903	84.95%	769.59	19.65	7.17	796.41
Clay	2,266	1,817	37	1,854	81.82%	1,606.70	33.94	0.99	1,641.63
Collier	3,414	2,429	228	2,657	77.83%	2,195.86	209.07	1.59	2,406.52
Columbia	850	582	4	586	68.94%	500.12	2.98	8.57	511.67
Miami-Dade	31,249	22,347	556	22,903	73.29%	20,735.38	489.80	6.23	21,231.41
DeSoto	475	323	0	323	68.00%	268.34	0.00	0.00	268.34
Dixie	180	82	6	88	48.89%	70.75	5.00	0.00	75.75
Duval	12,324	10,174	409	10,583	85.87%	9,185.21	368.68	6.18	9,560.07
Escambia	3,944	2,506	67	2,573	65.24%	2,191.54	58.66	5.77	2,255.97
Flagler	901	827	32	859	95.34%	719.39	30.12	6.25	755.76
Franklin	125	80	3	83	66.40%	71.25	2.79	9.13	83.17
Gadsden	667	472	0	472	70.76%	450.91	0.00	0.00	450.91
Gilchrist	190	136	18	154	81.05%	119.40	15.46	7.06	141.92
Glades	140	59	12	71	50.71%	55.29	8.40	0.72	64.41
Gulf	124	93	0	93	75.00%	75.52	0.00	0.00	75.52
Hamilton	152	91	0	91	59.87%	79.52	0.00	0.00	79.52
Hardee	423	296	21	317	74.94%	266.06	19.36	4.14	289.56
Hendry	646	313	71	384	59.44%	269.93	64.14	0.69	334.76
Hernando	1,643	1,240	37	1,277	77.72%	1,066.21	34.01	0.00	1,100.22
Highlands	1,011	747	72	819	81.01%	662.61	65.48	2.55	730.64
Hillsborough	16,543	10,771	1,295	12,066	72.94%	9,528.60	1,104.57	2.27	10,635.44
Holmes	246	145	7	152	61.79%	125.37	6.40	0.00	131.77
Indian River	1,243	1,003	59	1,062	85.44%	912.61	55.79	1.02	969.42
Jackson	515	396	11	407	79.03%	359.90	8.68	0.00	368.58
Jefferson	159	41	0	41	25.79%	35.99	0.00	0.00	35.99
Lafayette	99	64	0	64	64.65%	56.94	0.00	0.00	56.94
Lake	3,152	2,434	65	2,499	79.28%	2,206.74	58.74	8.74	2,274.22
Lee	6,782	5,057	263	5,320	78.44%	4,483.83	227.79	2.93	4,714.55
Leon	3,131	2,083	99	2,182	69.69%	1,882.74	86.71	3.50	1,972.95
Levy	483	285	29	314	65.01%	235.81	22.06	0.00	257.87
Liberty	90	107	0	107	118.89%	101.01	0.00	0.00	101.01
Madison	238	98	34	132	55.46%	79.68	31.75	0.00	111.43
Manatee	3,680	2,914	153	3,067	83.34%	2,623.77	130.41	2.33	2,756.51
Marion	3,526	2,185	325	2,510	71.19%	1,842.26	304.53	1.92	2,148.71
Martin	1,177	1,046	66	1,112	94.48%	955.69	61.29	8.88	1,025.86
Monroe	658	445	24	469	71.28%	390.83	23.02	0.00	413.85
Nassau	831	597	23	620	74.61%	537.99	18.31	5.16	561.46
Okaloosa	2,489	2,015	61	2,076	83.41%	1,727.95	51.83	5.51	1,785.29
Okeechobee	537	350	29	379	70.58%	300.61	27.33	0.00	327.94
Orange	15,116	11,324	557	11,881	78.60%	10,031.06	488.37	5.81	10,525.24
Osceola	3,511	2,919	148	3,067	87.35%	2,538.73	133.57	9.03	2,681.33
Palm Beach	14,099	10,842	421	11,263	79.89%	9,937.86	393.03	2.80	10,333.69
Pasco	4,937	3,918	102	4,020	81.43%	3,480.58	94.09	3.50	3,578.17
Pinellas	8,661	5,813	538	6,351	73.33%	5,278.00	484.96	7.46	5,770.42
Polk	7,954	4,222	269	4,491	56.46%	3,744.63	238.44	3.49	3,986.56
Putnam	901	637	0	637	70.70%	568.73	0.00	0.00	568.73
St. Johns	1,880	1,510	15	1,525	81.12%	1,387.90	12.23	0.00	1,400.13
St. Lucie	3,147	2,654	79	2,733	86.84%	2,391.00	68.93	3.95	2,463.88
Santa Rosa	1,820	1,059	57	1,116	61.32%	920.09	50.73	8.40	979.22
Sarasota	2,909	2,120	50	2,170	74.60%	1,909.77	43.39	4.89	1,958.05
Seminole	4,629	3,963	125	4,088	88.31%	3,591.86	109.88	3.67	3,705.41
Sumter	465	489	0	489	105.16%	436.42	0.00	0.00	436.42
Suwannee	522	297	15	312	59.77%	248.20	13.54	9.23	270.97
Taylor	289	119	33	152	52.60%	107.05	29.14	9.51	145.70
Union	158	114	8	122	77.22%	98.75	6.58	4.97	110.30
Volusia	4,836	3,619	260	3,879	80.21%	3,201.79	232.25	5.63	3,439.67
Wakulla	333	116	50	166	49.85%	107.17	44.54	10.32	162.03
Walton	680	123	77	200	29.41%	105.07	71.39	8.67	185.13
Washington	274	124	15	139	50.73%	108.16	13.01	2.97	124.14
Florida	217,841	157,072	8,302	165,374	75.92%	142,244.50	7,393.13	256.76	149,894.39

Projected October 1, 4-Year Old Population	217,841
Program Year Participation Rate	75.92%

This page was intentionally left blank

Terminology

Terminology	
Enrollment	Headcount of students in a program; unduplicated state and duplicated counties.
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years).
Full-Time Equivalent (FTE) Enrollment	One Full-Time Equivalent Enrollment represents one child enrolled for the entire program. FTE calculation is based on the number of hours paid divided by 540 or 300 depending on the child's program (either 540 for the School Year program or 300 for the summer program).
Participation Rate	Program Year enrollment divided by the estimated/forecasted October 1, population of 4-year olds.
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth.
Public School Round-up	The public school FTE enrollment round-up refers to adding enrollment to public school FTE enrollment if the level of enrollment is not a multiple of 12 for summer 2009 and beyond and a multiple of 10 for summers 2007 and 2008.
School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June.
SISP	Specialized Instructional Services Program
SISP Only Enrollment	Specialized Instructional Services Program Enrollment, never present in VPK
Summer	300 hour VPK Program that runs from May/June to July/August.
Summer - May/June	Portion of the 300 hour VPK Program that runs from May/June.
Summer - July/August	Portion of the 300 hour VPK Program that runs from July/August.
VPK	Voluntary Prekindergarten activity excluding SISP