

Voluntary Prekindergarten Estimating Conference Executive Summary March 5, 2015

The Voluntary Prekindergarten Estimating Conference met on March 5, 2015 to review final 2013-14 school year and 2014 summer data; analyze 2014-15 school year data reported through January 2015; and adopt a forecast through 2019-20.

The conference marginally decreased the estimated 2014-15 school year FTE enrollment based on reported data through January 2015. For the outer years, the forecast was revised slightly upwards to reflect updated four year old population projections based on the February 2015 Demographic Estimating Conference. In the forecast years of 2015-16 through 2019-20, growth in school year enrollment is based on population growth, while summer enrollment is held constant to 2014 levels.

The forecast uses the most recent ratio of FTE to enrollment (2013-14 school year and 2014 summer) and includes estimates for the Specialized Instructional Services Program (SISP). The forecast reflects a participation rate of 75.3% for the forecast years.

Reported, Estimated and Forecasted FTE Student Enrollment for the VPK Program			
Fiscal Year	VPK Estimating Conference		
	Change	March 5, 2015 Estimate/Forecast	December 9, 2014 Estimate/Forecast
2007-08 Reported		118,960.41	118,960.41
2008-09 Reported		132,891.23	132,891.23
2009-10 Reported		142,434.99	142,434.99
2010-11 Reported		150,355.87	150,355.87
2011-12 Reported		159,434.83	159,434.83
2012-13 Reported		158,509.08	158,509.08
2013-14 Reported	1.09	155,310.63	155,309.54
2014-15 Estimated	-84.97	152,422.33	152,507.30
2015-16 Forecast	234.26	154,257.28	154,023.02
2016-17 Forecast	238.45	155,779.96	155,541.51
2017-18 Forecast	237.82	157,313.28	157,075.46
2018-19 Forecast	239.49	158,860.61	158,621.12
2019-20 Forecast		160,582.11	

**Voluntary
Prekindergarten
Estimating Conference**

**Conference
Packet**

March 5, 2015

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Input Data and Forecast Assumptions

**Comparison of Input Data and Forecast Assumptions
December 9, 2014 and March 5, 2015 Voluntary Prekindergarten (VPK) Estimating Conferences**

	December 9, 2014 Conference	March 5, 2015 Conference
Inputs		
VPK Enrollment and FTE – School Year Program 2013-14	<i>Reported data through October 2014 :</i> VPK Enrollment (excluding SISP): 164,076 SISP Only Enrollment: 28 VPK FTE (excluding SISP): 148,747.66 SISP FTE: 25.85 FTE to Enrollment: 90.66%	<i>Reported data through January 2015:</i> VPK Enrollment (excluding SISP): 164,080 SISP Only Enrollment: 28 VPK FTE (excluding SISP): 148,748.75 SISP FTE: 25.85 FTE to Enrollment: 90.66%
VPK Enrollment and FTE – Summer Program 2014	<i>Reported data through October 2014 :</i> May/June 2014 (FTE includes round-up and SISP) VPK Enrollment (excluding SISP): 6,667 SISP Only Enrollment: 40 FTE: 2,394.56 July/August 2014 (FTE includes round-up and SISP) VPK Enrollment (excluding SISP): 6,644 SISP Only Enrollment: 49 FTE: 4,025.85 Summer 2014 (FTE includes round-up and SISP) VPK Enrollment (excluding SISP): 6,903 SISP Only Enrollment: 52 FTE: 6,420.41	<i>Reported data through January 2015 :</i> May/June 2014 (FTE includes round-up and SISP) VPK Enrollment (excluding SISP): 6,667 SISP Only Enrollment: 40 FTE: 2,394.56 July/August 2014 (FTE includes round-up and SISP) VPK Enrollment (excluding SISP): 6,644 SISP Only Enrollment: 49 FTE: 4,024.60 Summer 2014 (FTE includes round-up and SISP) VPK Enrollment (excluding SISP): 6,903 SISP Only Enrollment: 52 FTE: 6,419.16
VPK Enrollment – School Year Program 2014-15	<i>Reported data through October 2014 :</i> VPK Enrollment (excluding SISP): 149,996 Estimated Enrollment (excluding SISP) 161,078 SISP Only Enrollment: 18	<i>Reported data through January 2015 :</i> VPK Enrollment (excluding SISP): 157,810 Estimated Enrollment (excluding SISP) 161,156 SISP Only Enrollment: 33
Population	<i>Estimates based on November 2014 Demographic Estimating Conference:</i> October 1, 2013: 220,806 October 1, 2014: 223,217	<i>Estimates based on February 2015 Demographic Estimating Conference:</i> October 1, 2013: 220,791 October 1, 2014: 223,289 October 1, 2015: 225,648
Assumptions		
Population Participation	Participation rates will be 75.2% in 2018-19, as the program year growth rates are based on population growth.	Participation rates will be 75.3% in 2019-20, as the program year growth rates are based on population growth.
VPK Enrollment 2014-15 Program Year and School Year	Program Year 2014-15 is the sum of an estimated 2014-15 School Year and 2015 Summer. 2014-15 School Year is estimated based on year-to-date activity for school year through October 2014 relative to October 2013.	Program Year 2014-15 is the sum of an estimated 2014-15 School Year and 2015 Summer. 2014-15 School Year is estimated based on year-to-date activity for school year through January 2015 relative to January 2014.
Summer Growth	Analysis uses summer 2014 data.	Analysis uses summer 2014 data.
Summer Providers	Only counties that offered summer 2014 will offer summer programs in the future. Summer round-up for the forecast years is held constant at 2014 summer round-up levels.	Only counties that offered summer 2014 will offer summer programs in the future. Summer round-up for the forecast years is held constant at 2014 summer round-up levels.
Relationship of Full Time Equivalent (FTE) Enrollment to Enrollment	Constant relationship based on 2013-14 school year and 2014 summer programs.	Constant relationship based on 2013-14 school year and 2014 summer programs.
Specialized Instructional Services Program (SISP)	SISP Only enrollment will be held constant in the forecast to the levels seen in 2014 summer and estimated 2014-15 school year. Each SISP student that is still active in the program, is assumed to earn 1.0 FTE. The forecast period assumes an FTE of 1.0 for all projected SISP students. If a child starts SISP during the school year, it is assumed that the FTE is accrued in the school year. If a child starts SISP during the summer, their FTE is distributed throughout the summer, across the two fiscal years.	SISP Only enrollment will be held constant in the forecast to the levels seen in 2014 summer and estimated 2014-15 school year. Each SISP student that is still active in the program, is assumed to earn 1.0 FTE. The forecast period assumes an FTE of 1.0 for all projected SISP students. If a child starts SISP during the school year, it is assumed that the FTE is accrued in the school year. If a child starts SISP during the summer, their FTE is distributed throughout the summer, across the two fiscal years.

Enrollment Growth and Participation Rates

Table A

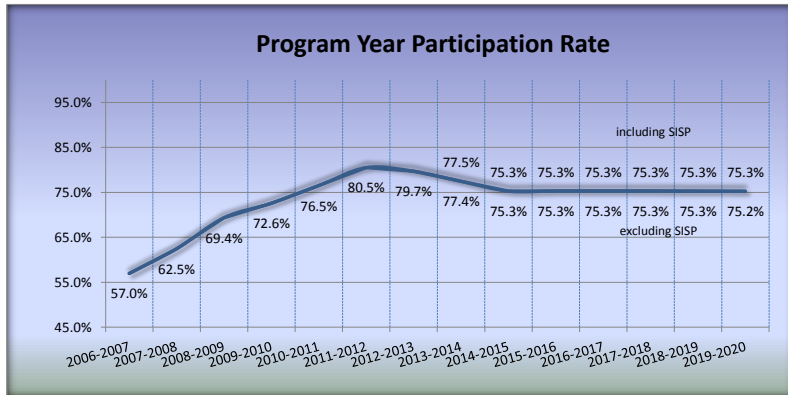
Year	Population*	Population Growth Rate	Program Year VPK Enrollment (Excluding SISP)	Program Year VPK Enrollment Growth Rate (Excluding SISP)	School Year VPK Enrollment (Excluding SISP)	School Year VPK Enrollment Growth Rate (Excluding SISP)	Summer VPK Enrollment (Excluding SISP)	Summer VPK Enrollment Growth Rate (Excluding SISP)	Summer SISP Only Enrollment	May / June Summer VPK Enrollment (Excluding SISP)	May / June Summer SISP Only Enrollment	July / August Summer VPK Enrollment (Excluding SISP)	July / August Summer SISP Only Enrollment
2005-2006	217,577		106,479		94,011		12,468			12,233		11,424	
2006-2007	216,929	-0.3%	123,567	16.0%	113,253	20.5%	10,314	-17.3%		10,105		9,767	
2007-2008	215,713	-0.6%	134,717	9.0%	125,141	10.5%	9,576	-7.2%		9,242		9,259	
2008-2009	213,019	-1.2%	147,752	9.7%	137,637	10.0%	10,115	5.6%		9,760		9,622	
2009-2010	216,078	1.4%	156,826	6.1%	148,220	7.7%	8,606	-14.9%		8,210		8,317	
2010-2011	216,179	0.0%	165,374	5.5%	157,072	6.0%	8,302	-3.5%		7,988		7,971	
2011-2012	217,521	0.6%	175,125	5.9%	167,351	6.5%	7,774	-6.4%		7,521		7,467	
2012-2013	218,666	0.5%	174,241	-0.5%	167,303	0.0%	6,938	-10.8%	9	6,722	3	6,670	9
2013-2014	220,791	1.0%	170,983	-1.9%	164,080	-1.9%	6,903	-0.5%	52	6,667	40	6,644	49
2014-2015	223,289	1.1%	168,059	-1.7%	161,156	-1.8%	6,903	0.0%	52	6,667	40	6,644	49
2015-2016	225,648	1.1%	169,908	1.1%	163,005	1.1%	6,903	0.0%	52	6,667	40	6,644	49
2016-2017	227,916	1.0%	171,607	1.0%	164,704	1.0%	6,903	0.0%	52	6,667	40	6,644	49
2017-2018	230,212	1.0%	173,323	1.0%	166,420	1.0%	6,903	0.0%	52	6,667	40	6,644	49
2018-2019	232,625	1.0%	175,056	1.0%	168,153	1.0%	6,903	0.0%	52	6,667	40	6,644	49
2019-2020	235,295	1.1%	176,982	1.1%	170,079	1.1%	6,903	0.0%	52	6,667	40	6,644	49

*Population projections revised to reflect the February 2015 Demographic Estimating Conference.

Table B

Year	Program Year VPK Enrollment (Excluding SISP)	Program Year VPK Enrollment Growth Rate (Excluding SISP)	Program Year SISP Only Enrollment	School Year VPK Enrollment (Excluding SISP)	School Year SISP Only Enrollment*	School Year VPK Enrollment Growth Rate (Excluding SISP)	Fiscal Year Enrollment	Fiscal Year Enrollment Growth Rate	Program Year Participation Rate Excluding SISP	Program Year Participation Rate Including SISP
2005-2006	106,479			94,011					48.9%	48.9%
2006-2007	123,567	16.0%		113,253		20.5%	134,782		57.0%	57.0%
2007-2008	134,717	9.0%		125,141		10.5%	144,150	7.0%	62.5%	62.5%
2008-2009	147,752	9.7%		137,637		10.0%	156,656	8.7%	69.4%	69.4%
2009-2010	156,826	6.1%		148,220		7.7%	166,052	6.0%	72.6%	72.6%
2010-2011	165,374	5.5%		157,072		6.0%	173,377	4.4%	76.5%	76.5%
2011-2012	175,125	5.9%		167,351		6.5%	182,843	5.5%	80.5%	80.5%
2012-2013	174,241	-0.5%	9	167,303	0	0.0%	181,495	-0.7%	79.7%	79.7%
2013-2014	170,983	-1.9%	80	164,080	28	-1.9%	177,494	-2.2%	77.4%	77.5%
2014-2015	168,059	-1.7%	85	161,156	33	-1.8%	174,589	-1.6%	75.3%	75.3%
2015-2016	169,908	1.1%	88	163,005	36	1.1%	176,441	1.1%	75.3%	75.3%
2016-2017	171,607	1.0%	88	164,704	36	1.0%	178,140	1.0%	75.3%	75.3%
2017-2018	173,323	1.0%	88	166,420	36	1.0%	179,856	1.0%	75.3%	75.3%
2018-2019	175,056	1.0%	88	168,153	36	1.0%	181,589	1.0%	75.3%	75.3%
2019-2020	176,982	1.1%	88	170,079	36	1.1%	183,515	1.1%	75.2%	75.3%

*Total SISP forecast is based on estimated school year 2014-15 and summer 2014.



Summary

Statewide Full-Time Equivalent (FTE) Enrollment Summary					
	Difference between December 9, 2014 and March 5, 2015 Conferences	March 5, 2015 Conference	December 9, 2014 Conference	March 5, 2014 Conference	March 5, 2013 Conference
2005-06 FTE Enrollment					
School Year		80,446.64	80,446.64	80,446.64	80,446.64
Summer	(Summer 2006 Round-up - Not App.)	10,946.69	10,946.69	10,946.69	10,946.69
Program Year		91,393.33	91,393.33	91,393.33	91,393.33
Fiscal Year (Not a Full Fiscal Year)		86,982.54	86,982.54	86,982.54	86,982.54
2006-07 FTE Enrollment					
School Year		99,182.63	99,182.63	99,182.63	99,182.63
Summer		9,483.49	9,483.49	9,483.49	9,483.49
Program Year		108,666.12	108,666.12	108,666.12	108,666.12
Fiscal Year (Summer 2006 Round-up - Not App.)		108,220.36	108,220.36	108,220.36	108,220.36
2007-08 FTE Enrollment					
School Year		110,956.20	110,956.20	110,956.20	110,956.20
Summer		8,941.19	8,941.19	8,941.19	8,941.19
Program Year		119,897.39	119,897.39	119,897.39	119,897.39
Fiscal Year		118,960.41	118,960.41	118,960.41	118,960.41
2008-09 FTE Enrollment					
School Year		123,414.05	123,414.05	123,414.05	123,414.05
Summer		9,468.64	9,468.64	9,468.64	9,468.64
Program Year		132,882.69	132,882.69	132,882.69	132,882.69
Fiscal Year		132,891.23	132,891.23	132,891.23	132,891.23
2009-10 FTE Enrollment					
School Year		134,082.14	134,082.14	134,082.14	134,082.14
Summer		7,922.11	7,922.11	7,922.11	7,922.11
Program Year		142,004.25	142,004.25	142,004.25	142,004.25
Fiscal Year		142,434.99	142,434.99	142,434.99	142,434.99
2010-11 FTE Enrollment					
School Year		142,244.50	142,244.50	142,244.50	142,244.50
Summer		7,649.89	7,649.89	7,649.89	7,649.89
Program Year		149,894.39	149,894.39	149,894.39	149,894.39
Fiscal Year		150,355.87	150,355.87	150,355.87	150,355.87
2011-12 FTE Enrollment					
School Year		151,906.85	151,906.85	151,906.85	151,906.85
Summer		7,235.16	7,235.16	7,235.16	7,234.61
Program Year		159,142.01	159,142.01	159,142.01	159,141.43
Fiscal Year		159,434.83	159,434.83	159,434.83	159,434.80
2012-13 FTE Enrollment					
School Year		151,570.96	151,570.96	151,570.96	151,690.37
Summer		6,479.65	6,479.65	6,480.51	8,343.40
Program Year		158,050.61	158,050.61	158,051.47	160,033.77
Fiscal Year		158,509.08	158,509.08	158,509.66	159,324.84
2013-14 FTE Enrollment					
School Year	1.09	148,774.60	148,773.51	148,857.56	156,171.37
Summer	-1.25	6,419.16	6,420.41	6,481.64	7,761.41
Program Year	-0.16	155,193.76	155,193.92	155,339.20	163,932.78
Fiscal Year	1.09	155,310.63	155,309.54	155,339.17	164,304.89
2014-15 FTE Enrollment					
School Year	-83.72	145,997.37	146,081.09	150,456.51	158,838.18
Summer	-1.25	6,431.50	6,432.75	6,481.64	7,761.41
Program Year	-84.97	152,428.87	152,513.84	156,938.15	166,599.59
Fiscal Year	-84.97	152,422.33	152,507.30	156,940.15	166,599.59
Program Year FTE Enrollment					
2007-08		119,897.39	119,897.39	119,897.39	119,897.39
2008-09		132,882.69	132,882.69	132,882.69	132,882.69
2009-10		142,004.25	142,004.25	142,004.25	142,004.25
2010-11		149,894.39	149,894.39	149,894.39	149,894.39
2011-12		159,142.01	159,142.01	159,142.01	159,141.43
2012-13		158,050.61	158,050.61	158,051.47	160,033.77
2013-14	-0.16	155,193.76	155,193.92	155,339.20	163,932.78
2014-15	-84.97	152,428.87	152,513.84	156,938.15	166,599.59
2015-16	234.26	154,257.28	154,023.02	158,663.35	168,963.99
2016-17	238.45	155,779.96	155,541.51	160,408.08	171,098.41
2017-18	237.82	157,313.28	157,075.46	162,013.53	
2018-19	239.49	158,860.61	158,621.12		
2019-20		160,582.11			
Fiscal Year FTE Enrollment					
2007-08		118,960.41	118,960.41	118,960.41	118,960.41
2008-09		132,891.23	132,891.23	132,891.23	132,891.23
2009-10		142,434.99	142,434.99	142,434.99	142,434.99
2010-11		150,355.87	150,355.87	150,355.87	150,355.87
2011-12		159,434.83	159,434.83	159,434.83	159,434.80
2012-13	0.00	158,509.08	158,509.08	158,509.66	159,324.84
2013-14	1.09	155,310.63	155,309.54	155,339.17	164,304.89
2014-15	-84.97	152,422.33	152,507.30	156,940.15	166,599.59
2015-16	234.26	154,257.28	154,023.02	158,663.35	168,963.99
2016-17	238.45	155,779.96	155,541.51	160,408.08	171,098.41
2017-18	237.82	157,313.28	157,075.46	162,013.53	
2018-19	239.49	158,860.61	158,621.12		
2019-20		160,582.11			
Fiscal Year FTE Enrollment Growth Rate					
2007-08		9.92%	9.92%	9.92%	9.92%
2008-09		11.71%	11.71%	11.71%	11.71%
2009-10		7.18%	7.18%	7.18%	7.18%
2010-11		5.56%	5.56%	5.56%	5.56%
2011-12		6.04%	6.04%	6.04%	6.04%
2012-13		-0.58%	-0.58%	-0.58%	-0.07%
2013-14	0.00%	-2.02%	-2.02%	-2.00%	3.13%
2014-15	-0.06%	-1.86%	-1.80%	1.03%	1.40%
2015-16	0.21%	1.20%	0.99%	1.10%	1.42%
2016-17	0.00%	0.99%	0.99%	1.10%	1.26%
2017-18	0.00%	0.98%	0.99%	1.00%	
2018-19	0.00%	0.98%	0.98%		
2019-20		1.08%			

Summary (continued)

Statewide Fiscal Year FTE to Enrollment Summary					
	Difference between December 9, 2014 and March 5, 2015 Conferences	March 5, 2015 Conference	December 9, 2014 Conference	March 5, 2014 Conference	March 5, 2013 Conference
Fiscal Year					
2006-07		80.3%	80.3%	80.3%	80.3%
July /August 2006 <small>(Public school summer round-up -Not Applicable)</small>		38.61%	38.61%	38.61%	38.61%
School Year 2006-07		87.58%	87.58%	87.58%	87.58%
May / June 2007		45.79%	45.79%	45.79%	45.79%
2007-08		82.53%	82.53%	82.53%	82.53%
July /August 2007		49.72%	49.72%	49.72%	49.72%
School Year 2007-08		88.66%	88.66%	88.66%	88.66%
May / June 2008		34.06%	34.06%	34.06%	34.06%
2008-09		84.83%	84.83%	84.83%	84.83%
July /August 2008		62.57%	62.57%	62.57%	62.57%
School Year 2008-09		89.67%	89.67%	89.67%	89.67%
May / June 2009		37.74%	37.74%	37.74%	37.74%
2009-10		85.78%	85.78%	85.78%	85.78%
July /August 2009		60.12%	60.12%	60.12%	60.12%
School Year 2009-10		90.46%	90.46%	90.46%	90.46%
May / June 2010		31.28%	31.28%	31.28%	31.28%
2010-11		86.72%	86.72%	86.72%	86.72%
July /August 2010		64.38%	64.38%	64.38%	64.38%
School Year 2010-11		90.56%	90.56%	90.56%	90.56%
May / June 2011		34.52%	34.52%	34.52%	34.52%
2011-12		87.20%	87.20%	87.20%	87.20%
July /August 2011		61.38%	61.38%	61.38%	61.38%
School Year 2011-12		90.77%	90.77%	90.77%	90.78%
May / June 2012		35.04%	35.04%	35.04%	35.04%
2012-13		87.34%	87.34%	87.34%	87.11%
July /August 2012		61.60%	61.60%	61.60%	61.60%
School Year 2012-13		90.60%	90.60%	90.60%	90.86%
May / June 2013		34.77%	34.77%	34.78%	35.73%
2013-14	0.00%	87.50%	87.50%	87.40%	87.46%
July /August 2013	0.00%	62.01%	62.01%	62.03%	62.90%
School Year 2013-14	0.00%	90.66%	90.66%	90.58%	91.11%
May / June 2014	0.00%	35.70%	35.70%	34.79%	35.27%
2014-15	-0.10%	87.30%	87.40%	87.45%	87.54%
July /August 2014	-0.02%	60.13%	60.15%	62.06%	62.05%
School Year 2014-15	-0.10%	90.58%	90.68%	90.61%	91.11%
May / June 2015	0.00%	35.79%	35.79%	34.79%	35.27%

Statewide Program Year Participation Rate Summary					
	Difference between December 9, 2014 and March 5, 2015 Conferences	March 5, 2015 Conference	December 9, 2014 Conference	March 5, 2014 Conference	March 5, 2013 Conference
Program Year Participation Rate					
2006-07		56.96%	56.96%	56.96%	56.96%
2007-08		62.45%	62.45%	62.45%	62.45%
2008-09		69.36%	69.36%	69.36%	69.36%
2009-10		72.58%	72.58%	72.58%	72.58%
2010-11		76.50%	76.50%	76.50%	76.50%
2011-12	0.00%	80.51%	80.51%	80.51%	80.51%
2012-13	0.00%	79.69%	79.69%	79.69%	80.22%
2013-14	0.01%	77.48%	77.47%	77.74%	81.42%
2014-15	0.01%	75.30%	75.29%	77.76%	81.97%
2015-16	0.08%	75.34%	75.26%	77.79%	82.29%
2016-17	0.08%	75.33%	75.25%	77.83%	82.50%
2017-18	0.07%	75.33%	75.26%	77.80%	
2018-19	0.05%	75.29%	75.24%		
2019-20		75.25%			

Key			
Data	Example	Data	Example
Actual	999,999	<i>Estimated (based on actual)</i>	999,999
Preliminary	999,999	<i>Projected (based on estimated data)</i>	999,999

There was no public school summer round-up for summer 2006. Growth rates are not comparable for years that include summer 2006.
Includes revised population estimates based the July 2014 Demographic Estimating Conference.

Summary (continued)

Statewide Enrollment Summary					
	Difference between December 9, 2014 and March 5, 2015 Conferences	March 5, 2015 Conference	December 9, 2014 Conference	March 5, 2014 Conference	March 5, 2013 Conference
2005-06 Enrollment					
School Year		94,011	94,011	94,011	94,011
Summer		12,468	12,468	12,468	12,468
Program Year		106,479	106,479	106,479	106,479
Fiscal Year (Not a Full Fiscal Year)		106,244	106,244	106,244	106,244
2006-07 Enrollment					
School Year		113,253	113,253	113,253	113,253
Summer		10,314	10,314	10,314	10,314
Program Year		123,567	123,567	123,567	123,567
Fiscal Year		134,782	134,782	134,782	134,782
2007-08 Enrollment					
School Year		125,141	125,141	125,141	125,141
Summer		9,576	9,576	9,576	9,576
Program Year		134,717	134,717	134,717	134,717
Fiscal Year		144,150	144,150	144,150	144,150
2008-09 Enrollment					
School Year		137,637	137,637	137,637	137,637
Summer		10,115	10,115	10,115	10,115
Program Year		147,752	147,752	147,752	147,752
Fiscal Year		156,656	156,656	156,656	156,656
2009-10 Enrollment					
School Year		148,220	148,220	148,220	148,220
Summer		8,606	8,606	8,606	8,606
Program Year		156,826	156,826	156,826	156,826
Fiscal Year		166,052	166,052	166,052	166,052
2010-11 Enrollment					
School Year		157,072	157,072	157,072	157,072
Summer		8,302	8,302	8,302	8,302
Program Year		165,374	165,374	165,374	165,374
Fiscal Year		173,377	173,377	173,377	173,377
2011-12 Enrollment					
School Year		167,351	167,351	167,351	167,344
Summer		7,774	7,774	7,774	7,773
Program Year		175,125	175,125	175,125	175,117
Fiscal Year		182,843	182,843	182,843	182,836
2012-13 Enrollment					
School Year		167,303	167,303	167,303	166,942
Summer		6,947	6,947	6,946	8,746
Program Year		174,250	174,250	174,249	175,688
Fiscal Year		181,495	181,495	181,495	182,902
2013-14 Enrollment					
School Year	4	164,108	164,104	164,340	171,411
Summer	0	6,955	6,955	6,946	8,262
Program Year	4	171,063	171,059	171,286	179,673
Fiscal Year	4	177,494	177,490	177,742	187,860
2014-15 Enrollment					
School Year	93	161,189	161,096	166,053	174,346
Summer	0	6,955	6,955	6,946	8,262
Program Year	93	168,144	168,051	172,999	182,608
Fiscal Year	93	174,589	174,496	179,455	190,311
Program Year Enrollment					
2007-08		134,717	134,717	134,717	134,717
2008-09		147,752	147,752	147,752	147,752
2009-10		156,826	156,826	156,826	156,826
2010-11		165,374	165,374	165,374	165,374
2011-12		175,125	175,125	175,125	175,117
2012-13		174,250	174,250	174,249	175,688
2013-14	4	171,063	171,059	171,286	179,673
2014-15	93	168,144	168,051	172,999	182,608
2015-16	265	169,996	169,731	174,901	185,211
2016-17	267	171,695	171,428	176,825	187,559
2017-18	269	173,411	173,142	178,593	
2018-19	271	175,144	174,873		
2019-20		177,070			
Fiscal Year Enrollment					
2007-08		144,150	144,150	144,150	144,150
2008-09		156,656	156,656	156,656	156,656
2009-10		166,052	166,052	166,052	166,052
2010-11		173,377	173,377	173,377	173,377
2011-12		182,843	182,843	182,843	182,836
2012-13		181,495	181,495	181,495	182,902
2013-14	4	177,494	177,490	177,742	187,860
2014-15	93	174,589	174,496	179,455	190,311
2015-16	265	176,441	176,176	181,357	192,914
2016-17	267	178,140	177,873	183,281	195,262
2017-18	269	179,856	179,587	185,049	
2018-19	271	181,589	181,318		
2019-20		183,515			
Fiscal Year Enrollment Growth Rate					
2007-08		6.95%	6.95%	6.95%	6.95%
2008-09		8.68%	8.68%	8.68%	8.68%
2009-10		6.00%	6.00%	6.00%	6.00%
2010-11		4.41%	4.41%	4.41%	4.41%
2011-12		5.46%	5.46%	5.46%	5.46%
2012-13		-0.74%	-0.74%	-0.74%	0.04%
2013-14	0.00%	-2.20%	-2.21%	-2.07%	2.71%
2014-15	0.05%	-1.64%	-1.69%	0.96%	1.30%
2015-16	0.10%	1.06%	0.96%	1.06%	1.37%
2016-17	0.00%	0.96%	0.96%	1.06%	1.22%
2017-18	0.00%	0.96%	0.96%	0.96%	
2018-19	0.00%	0.96%	0.96%		
2019-20		1.06%			

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Estimated & Forecast Tables

Program Year 2015-16

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2015-16 VPK	Projected School Year 2015-16 SISP Only	Projected Summer 2016 VPK	Projected Summer 2016 SISP Only	Total Projected Program Year	Projected School Year 2015-16 VPK	Projected School Year 2015-16 SISP Only	Projected Summer 2016 VPK	Projected Summer 2016 SISP Only	Projected Public School Summer 2016 Round-up	Projected Total Program Year
Alachua	1,883	0	65	2	1,950	1,697.09	0.00	59.16	2.00	10.16	1,768.41
Baker	307	0	12	0	319	272.44	0.00	11.35	0.00	0.13	283.92
Bay	1,484	1	21	0	1,506	1,272.83	1.00	19.13	0.00	3.20	1,296.16
Bradford	221	0	8	0	229	187.22	0.00	6.55	0.00	4.80	198.57
Brevard	4,714	0	54	3	4,771	4,358.19	0.00	48.95	3.00	4.03	4,414.17
Broward	15,136	0	1,078	13	16,227	13,874.01	0.00	962.23	13.00	6.35	14,855.59
Calhoun	88	0	3	0	91	80.90	0.00	2.48	0.00	9.18	92.56
Charlotte	963	0	14	1	978	848.66	0.00	13.40	1.00	6.12	869.18
Citrus	903	0	15	0	918	789.02	0.00	12.84	0.00	7.10	808.96
Clay	1,830	1	24	0	1,855	1,612.49	1.00	22.04	0.00	0.00	1,635.53
Collier	2,471	0	129	0	2,600	2,260.44	0.00	116.90	0.00	6.38	2,383.72
Columbia	655	1	0	0	656	575.46	1.00	0.00	0.00	0.00	576.46
Miami-Dade	23,755	9	434	3	24,201	21,935.21	9.00	372.50	3.00	0.00	22,319.71
DeSoto	295	0	0	0	295	244.23	0.00	0.00	0.00	0.00	244.23
Dixie	134	0	5	0	139	118.21	0.00	3.29	0.00	0.00	121.50
Duval	10,207	6	173	5	10,391	9,154.10	6.00	160.76	5.00	2.38	9,328.24
Escambia	2,488	0	31	5	2,524	2,173.22	0.00	27.21	5.00	4.12	2,209.55
Flagler	772	0	27	0	799	678.11	0.00	24.29	0.00	4.00	706.40
Franklin	78	0	0	0	78	65.31	0.00	0.00	0.00	0.00	65.31
Gadsden	441	0	0	0	441	411.06	0.00	0.00	0.00	0.00	411.06
Gilchrist	123	0	7	0	130	107.53	0.00	6.28	0.00	5.00	118.81
Glades	43	0	11	0	54	32.51	0.00	9.36	0.00	1.71	43.58
Gulf	92	0	2	0	94	76.62	0.00	1.47	0.00	10.20	88.29
Hamilton	66	0	0	0	66	61.93	0.00	0.00	0.00	0.00	61.93
Hardee	261	0	25	0	286	231.86	0.00	21.66	0.00	1.08	254.60
Hendry	431	0	31	0	462	385.32	0.00	29.50	0.00	2.50	417.32
Hernando	1,269	0	60	0	1,329	1,116.56	0.00	49.15	0.00	0.00	1,165.71
Highlands	665	0	63	0	728	594.25	0.00	58.05	0.00	4.52	656.82
Hillsborough	11,294	2	1,301	3	12,600	10,088.49	2.00	1,130.61	3.00	7.29	11,231.39
Holmes	143	0	4	0	147	124.98	0.00	3.98	0.00	8.10	137.06
Indian River	952	0	58	0	1,010	866.00	0.00	54.53	0.00	3.06	923.59
Jackson	334	0	0	0	334	302.08	0.00	0.00	0.00	0.00	302.08
Jefferson	19	0	0	0	19	16.82	0.00	0.00	0.00	0.00	16.82
Lafayette	67	0	0	0	67	62.59	0.00	0.00	0.00	0.00	62.59
Lake	2,442	0	57	1	2,500	2,176.81	0.00	52.62	1.00	4.44	2,234.87
Lee	5,427	0	155	0	5,582	4,865.79	0.00	140.03	0.00	5.10	5,010.92
Leon	2,047	1	90	0	2,138	1,845.83	1.00	78.62	0.00	2.78	1,928.23
Levy	262	0	16	0	278	228.21	0.00	14.20	0.00	0.00	242.41
Liberty	74	0	0	0	74	69.09	0.00	0.00	0.00	0.00	69.09
Madison	100	0	29	0	129	91.80	0.00	20.37	0.00	0.00	112.17
Manatee	2,870	1	110	2	2,983	2,595.04	1.00	99.60	2.00	4.08	2,701.72
Marion	2,388	1	172	0	2,561	2,087.53	1.00	163.11	0.00	5.17	2,256.81
Martin	1,082	0	59	0	1,141	994.64	0.00	56.58	0.00	1.57	1,052.79
Monroe	476	1	21	0	498	414.24	1.00	19.57	0.00	3.00	437.81
Nassau	647	0	10	0	657	570.84	0.00	9.34	0.00	2.00	582.18
Okaloosa	2,135	0	16	0	2,151	1,854.77	0.00	14.91	0.00	2.13	1,871.81
Okeechobee	317	0	10	0	327	277.93	0.00	8.49	0.00	0.00	286.42
Orange	12,137	1	446	2	12,586	10,753.18	1.00	390.16	2.00	4.52	11,150.86
Osceola	3,286	0	88	0	3,374	2,883.46	0.00	77.08	0.00	5.63	2,966.17
Palm Beach	11,130	2	356	0	11,488	10,192.27	2.00	330.62	0.00	2.20	10,527.09
Pasco	3,966	0	139	1	4,106	3,545.77	0.00	127.54	1.00	6.20	3,680.51
Pinellas	5,986	0	609	1	6,596	5,457.44	0.00	535.47	1.00	9.05	6,002.96
Polk	4,783	2	163	0	4,948	4,222.22	2.00	144.35	0.00	2.51	4,371.08
Putnam	587	0	0	0	587	519.91	0.00	0.00	0.00	0.00	519.91
St. Johns	1,943	0	2	0	1,945	1,794.75	0.00	1.99	0.00	10.66	1,807.40
St. Lucie	2,620	0	42	0	2,662	2,362.43	0.00	40.33	0.00	0.00	2,402.76
Santa Rosa	1,137	1	42	1	1,181	982.73	1.00	39.47	1.00	0.08	1,024.28
Sarasota	2,071	3	84	9	2,167	1,868.84	3.00	77.87	9.00	0.00	1,958.71
Seminole	4,029	3	104	0	4,136	3,659.44	3.00	94.77	0.00	6.00	3,763.21
Sumter	520	0	0	0	520	470.01	0.00	0.00	0.00	0.00	470.01
Suwannee	296	0	15	0	311	263.24	0.00	12.79	0.00	8.78	284.81
Taylor	121	0	31	0	152	108.19	0.00	25.98	0.00	5.97	140.14
Union	113	0	4	0	117	100.82	0.00	3.64	0.00	8.30	112.76
Volusia	3,759	0	269	0	4,028	3,363.85	0.00	235.15	0.00	8.69	3,607.69
Wakulla	144	0	38	0	182	130.89	0.00	32.16	0.00	4.38	167.43
Walton	277	0	66	0	343	257.95	0.00	62.63	0.00	6.50	327.08
Washington	127	0	5	0	132	104.13	0.00	3.71	0.00	7.53	115.37
Florida	163,005	36	6,903	52	169,996	147,789.78	36.00	6,140.82	52.00	238.68	154,257.28

Projected October 1, 4-Year Old Population	225,648
Program Year Participation Rate	75.34%

Program Year 2016-17

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2016-17 VPK	Projected School Year 2016-17 SISP Only	Projected Summer 2017 VPK	Projected Summer 2017 SISP Only	Total Projected Program Year	Projected School Year 2016-17 VPK	Projected School Year 2016-17 SISP Only	Projected Summer 2017 VPK	Projected Summer 2017 SISP Only	Projected Public School Summer 2017 Round-up	Projected Total Program Year
	Alachua	1,894	0	65	2	1,961	1,707.00	0.00	59.16	2.00	10.16
Baker	333	0	12	0	345	295.51	0.00	11.35	0.00	0.13	306.99
Bay	1,513	1	21	0	1,535	1,297.70	1.00	19.13	0.00	3.20	1,321.03
Bradford	236	0	8	0	244	199.92	0.00	6.55	0.00	4.80	211.27
Brevard	4,764	0	54	3	4,821	4,404.41	0.00	48.95	3.00	4.03	4,460.39
Broward	15,106	0	1,078	13	16,197	13,846.51	0.00	962.23	13.00	6.35	14,828.09
Calhoun	97	0	3	0	100	89.17	0.00	2.48	0.00	9.18	100.83
Charlotte	989	0	14	1	1,004	871.57	0.00	13.40	1.00	6.12	892.09
Citrus	911	0	15	0	926	796.01	0.00	12.84	0.00	7.10	815.95
Clay	1,800	1	24	0	1,825	1,586.05	1.00	22.04	0.00	0.00	1,609.09
Collier	2,460	0	129	0	2,589	2,250.37	0.00	116.90	0.00	6.38	2,373.65
Columbia	662	1	0	0	663	581.61	1.00	0.00	0.00	0.00	582.61
Miami-Dade	23,848	9	434	3	24,294	22,021.08	9.00	372.50	3.00	0.00	22,405.58
DeSoto	294	0	0	0	294	243.40	0.00	0.00	0.00	0.00	243.40
Dixie	147	0	5	0	152	129.67	0.00	3.29	0.00	0.00	132.96
Duval	10,471	6	173	5	10,655	9,390.87	6.00	160.76	5.00	2.38	9,565.01
Escambia	2,601	0	31	5	2,637	2,271.92	0.00	27.21	5.00	4.12	2,308.25
Flagler	773	0	27	0	800	678.99	0.00	24.29	0.00	4.00	707.28
Franklin	70	0	0	0	70	58.61	0.00	0.00	0.00	0.00	58.61
Gadsden	479	0	0	0	479	446.48	0.00	0.00	0.00	0.00	446.48
Gilchrist	117	0	7	0	124	102.28	0.00	6.28	0.00	5.00	113.56
Glades	34	0	11	0	45	25.71	0.00	9.36	0.00	1.71	36.78
Gulf	102	0	2	0	104	84.95	0.00	1.47	0.00	10.20	96.62
Hamilton	70	0	0	0	70	65.68	0.00	0.00	0.00	0.00	65.68
Hardee	281	0	25	0	306	249.63	0.00	21.66	0.00	1.08	272.37
Hendry	444	0	31	0	475	396.95	0.00	29.50	0.00	2.50	428.95
Hernando	1,301	0	60	0	1,361	1,144.72	0.00	49.15	0.00	0.00	1,193.87
Highlands	678	0	63	0	741	605.87	0.00	58.05	0.00	4.52	668.44
Hillsborough	11,511	2	1,301	3	12,817	10,282.33	2.00	1,130.61	3.00	7.29	11,425.23
Holmes	144	0	4	0	148	125.85	0.00	3.98	0.00	8.10	137.93
Indian River	965	0	58	0	1,023	877.83	0.00	54.53	0.00	3.06	935.42
Jackson	354	0	0	0	354	320.17	0.00	0.00	0.00	0.00	320.17
Jefferson	27	0	0	0	27	23.90	0.00	0.00	0.00	0.00	23.90
Lafayette	71	0	0	0	71	66.32	0.00	0.00	0.00	0.00	66.32
Lake	2,464	0	57	1	2,522	2,196.43	0.00	52.62	1.00	4.44	2,254.49
Lee	5,487	0	155	0	5,642	4,919.58	0.00	140.03	0.00	5.10	5,064.71
Leon	2,127	1	90	0	2,218	1,917.97	1.00	78.62	0.00	2.78	2,000.37
Levy	262	0	16	0	278	228.21	0.00	14.20	0.00	0.00	242.41
Liberty	73	0	0	0	73	68.16	0.00	0.00	0.00	0.00	68.16
Madison	119	0	29	0	148	109.24	0.00	20.37	0.00	0.00	129.61
Manatee	3,020	1	110	2	3,133	2,730.67	1.00	99.60	2.00	4.08	2,837.35
Marion	2,420	1	172	0	2,593	2,115.51	1.00	163.11	0.00	5.17	2,284.79
Martin	1,081	0	59	0	1,140	993.72	0.00	56.58	0.00	1.57	1,051.87
Monroe	479	1	21	0	501	416.85	1.00	19.57	0.00	3.00	440.42
Nassau	680	0	10	0	690	599.96	0.00	9.34	0.00	2.00	611.30
Okaloosa	2,196	0	16	0	2,212	1,907.77	0.00	14.91	0.00	2.13	1,924.81
Okeechobee	320	0	10	0	330	280.56	0.00	8.49	0.00	0.00	289.05
Orange	12,341	1	446	2	12,790	10,933.92	1.00	390.16	2.00	4.52	11,331.60
Osceola	3,317	0	88	0	3,405	2,910.66	0.00	77.08	0.00	5.63	2,993.37
Palm Beach	11,057	2	356	0	11,415	10,125.42	2.00	330.62	0.00	2.20	10,460.24
Pasco	3,873	0	139	1	4,013	3,462.62	0.00	127.54	1.00	6.20	3,597.36
Pinellas	5,736	0	609	1	6,346	5,229.51	0.00	535.47	1.00	9.05	5,775.03
Polk	4,869	2	163	0	5,034	4,298.13	2.00	144.35	0.00	2.51	4,446.99
Putnam	618	0	0	0	618	547.36	0.00	0.00	0.00	0.00	547.36
St. Johns	1,928	0	2	0	1,930	1,780.90	0.00	1.99	0.00	10.66	1,793.55
St. Lucie	2,677	0	42	0	2,719	2,413.82	0.00	40.33	0.00	0.00	2,454.15
Santa Rosa	1,183	1	42	1	1,227	1,022.49	1.00	39.47	1.00	0.08	1,064.04
Sarasota	2,083	3	84	9	2,179	1,879.67	3.00	77.87	9.00	0.00	1,969.54
Seminole	4,184	3	104	0	4,291	3,800.22	3.00	94.77	0.00	6.00	3,903.99
Sumter	545	0	0	0	545	492.61	0.00	0.00	0.00	0.00	492.61
Suwannee	305	0	15	0	320	271.25	0.00	12.79	0.00	8.78	292.82
Taylor	129	0	31	0	160	115.35	0.00	25.98	0.00	5.97	147.30
Union	107	0	4	0	111	95.47	0.00	3.64	0.00	8.30	107.41
Volusia	3,830	0	269	0	4,099	3,427.39	0.00	235.15	0.00	8.69	3,671.23
Wakulla	147	0	38	0	185	133.62	0.00	32.16	0.00	4.38	170.16
Walton	257	0	66	0	323	239.33	0.00	62.63	0.00	6.50	308.46
Washington	133	0	5	0	138	109.05	0.00	3.71	0.00	7.53	120.29
Florida	164,704	36	6,903	52	171,695	149,312.46	36.00	6,140.82	52.00	238.68	155,779.96

Projected October 1, 4-Year Old Population	227,916
Program Year Participation Rate	75.33%

Program Year 2017-18

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected	Projected	Projected	Projected	Total	Projected	Projected	Projected	Projected	Projected	Projected
	School Year	School Year	Summer	Summer	Projected	School Year	School Year	Summer	Summer	Public School	Projected
2017-18 VPK	2017-18 SISP	2018 VPK	2018 SISP	Program Year	2017-18 VPK	2017-18 SISP	2018 VPK	SISP Only	Summer 2018	Round-up	Total
Alachua	1,904	0	65	2	1,971	1,716.01	0.00	59.16	2.00	10.16	1,787.33
Baker	361	0	12	0	373	320.36	0.00	11.35	0.00	0.13	331.84
Bay	1,543	1	21	0	1,565	1,323.44	1.00	19.13	0.00	3.20	1,346.77
Bradford	252	0	8	0	260	213.48	0.00	6.55	0.00	4.80	224.83
Brevard	4,810	0	54	3	4,867	4,446.94	0.00	48.95	3.00	4.03	4,502.92
Broward	15,069	0	1,078	13	16,160	13,812.59	0.00	962.23	13.00	6.35	14,794.17
Calhoun	106	0	3	0	109	97.44	0.00	2.48	0.00	9.18	109.10
Charlotte	1,015	0	14	1	1,030	894.48	0.00	13.40	1.00	6.12	915.00
Citrus	919	0	15	0	934	803.00	0.00	12.84	0.00	7.10	822.94
Clay	1,769	1	24	0	1,794	1,558.74	1.00	22.04	0.00	0.00	1,581.78
Collier	2,448	0	129	0	2,577	2,239.40	0.00	116.90	0.00	6.38	2,362.68
Columbia	669	1	0	0	670	587.76	1.00	0.00	0.00	0.00	588.76
Miami-Dade	23,924	9	434	3	24,370	22,091.26	9.00	372.50	3.00	0.00	22,475.76
DeSoto	293	0	0	0	293	242.57	0.00	0.00	0.00	0.00	242.57
Dixie	160	0	5	0	165	141.14	0.00	3.29	0.00	0.00	144.43
Duval	10,737	6	173	5	10,921	9,629.43	6.00	160.76	5.00	2.38	9,803.57
Escambia	2,715	0	31	5	2,751	2,371.50	0.00	27.21	5.00	4.12	2,407.83
Flagler	774	0	27	0	801	679.87	0.00	24.29	0.00	4.00	708.16
Franklin	63	0	0	0	63	52.75	0.00	0.00	0.00	0.00	52.75
Gadsden	519	0	0	0	519	483.76	0.00	0.00	0.00	0.00	483.76
Gilchrist	112	0	7	0	119	97.91	0.00	6.28	0.00	5.00	109.19
Glades	27	0	11	0	38	20.41	0.00	9.36	0.00	1.71	31.48
Gulf	112	0	2	0	114	93.28	0.00	1.47	0.00	10.20	104.95
Hamilton	74	0	0	0	74	69.43	0.00	0.00	0.00	0.00	69.43
Hardee	301	0	25	0	326	267.39	0.00	21.66	0.00	1.08	290.13
Hendry	457	0	31	0	488	408.57	0.00	29.50	0.00	2.50	440.57
Hernando	1,333	0	60	0	1,393	1,172.87	0.00	49.15	0.00	0.00	1,222.02
Highlands	691	0	63	0	754	617.49	0.00	58.05	0.00	4.52	680.06
Hillsborough	11,726	2	1,301	3	13,032	10,474.38	2.00	1,130.61	3.00	7.29	11,617.28
Holmes	144	0	4	0	148	125.85	0.00	3.98	0.00	8.10	137.93
Indian River	978	0	58	0	1,036	889.65	0.00	54.53	0.00	3.06	947.24
Jackson	376	0	0	0	376	340.07	0.00	0.00	0.00	0.00	340.07
Jefferson	39	0	0	0	39	34.52	0.00	0.00	0.00	0.00	34.52
Lafayette	75	0	0	0	75	70.06	0.00	0.00	0.00	0.00	70.06
Lake	2,486	0	57	1	2,544	2,216.04	0.00	52.62	1.00	4.44	2,274.10
Lee	5,547	0	155	0	5,702	4,973.38	0.00	140.03	0.00	5.10	5,118.51
Leon	2,210	1	90	0	2,301	1,992.81	1.00	78.62	0.00	2.78	2,075.21
Levy	262	0	16	0	278	228.21	0.00	14.20	0.00	0.00	242.41
Liberty	72	0	0	0	72	67.23	0.00	0.00	0.00	0.00	67.23
Madison	142	0	29	0	171	130.36	0.00	20.37	0.00	0.00	150.73
Manatee	3,176	1	110	2	3,289	2,871.73	1.00	99.60	2.00	4.08	2,978.41
Marion	2,452	1	172	0	2,625	2,143.48	1.00	163.11	0.00	5.17	2,312.76
Martin	1,080	0	59	0	1,139	992.80	0.00	56.58	0.00	1.57	1,050.95
Monroe	482	1	21	0	504	419.46	1.00	19.57	0.00	3.00	443.03
Nassau	713	0	10	0	723	629.07	0.00	9.34	0.00	2.00	640.41
Okaloosa	2,257	0	16	0	2,273	1,960.76	0.00	14.91	0.00	2.13	1,977.80
Okeechobee	323	0	10	0	333	283.19	0.00	8.49	0.00	0.00	291.68
Orange	12,543	1	446	2	12,992	11,112.89	1.00	390.16	2.00	4.52	11,510.57
Osceola	3,347	0	88	0	3,435	2,936.98	0.00	77.08	0.00	5.63	3,019.69
Palm Beach	10,982	2	356	0	11,340	10,056.74	2.00	330.62	0.00	2.20	10,391.56
Pasco	3,780	0	139	1	3,920	3,379.48	0.00	127.54	1.00	6.20	3,514.22
Pinellas	5,494	0	609	1	6,104	5,008.88	0.00	535.47	1.00	9.05	5,554.40
Polk	4,956	2	163	0	5,121	4,374.93	2.00	144.35	0.00	2.51	4,523.79
Putnam	651	0	0	0	651	576.59	0.00	0.00	0.00	0.00	576.59
St. Johns	1,911	0	2	0	1,913	1,765.19	0.00	1.99	0.00	10.66	1,777.84
St. Lucie	2,735	0	42	0	2,777	2,466.12	0.00	40.33	0.00	0.00	2,506.45
Santa Rosa	1,232	1	42	1	1,276	1,064.84	1.00	39.47	1.00	0.08	1,106.39
Sarasota	2,095	3	84	9	2,191	1,890.50	3.00	77.87	9.00	0.00	1,980.37
Seminole	4,345	3	104	0	4,452	3,946.45	3.00	94.77	0.00	6.00	4,050.22
Sumter	572	0	0	0	572	517.01	0.00	0.00	0.00	0.00	517.01
Suwannee	315	0	15	0	330	280.14	0.00	12.79	0.00	8.78	301.71
Taylor	137	0	31	0	168	122.50	0.00	25.98	0.00	5.97	154.45
Union	101	0	4	0	105	90.11	0.00	3.64	0.00	8.30	102.05
Volusia	3,898	0	269	0	4,167	3,488.24	0.00	235.15	0.00	8.69	3,732.08
Wakulla	149	0	38	0	187	135.44	0.00	32.16	0.00	4.38	171.98
Walton	238	0	66	0	304	221.64	0.00	62.63	0.00	6.50	290.77
Washington	140	0	5	0	145	114.79	0.00	3.71	0.00	7.53	126.03
Florida	166,420	36	6,903	52	173,411	150,845.78	36.00	6,140.82	52.00	238.68	157,313.28

Projected October 1, 4-Year Old Population	230,212
Program Year Participation Rate	75.33%

Program Year 2018-19

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected	Projected	Projected	Projected	Total	Projected	Projected	Projected	Projected	Projected	Projected
	School Year	School Year	Summer	Summer	Projected	School Year	School Year	Summer	Summer	Public School	Projected
2018-19 VPK	2018-19 SISPS Only	2019 VPK	2019 SISPS Only	Program Year	2018-19 VPK	2018-19 SISPS Only	2019 VPK	SISPS Only	Summer 2019 Round-up	Program Year	
Alachua	1,914	0	65	2	1,981	1,725.03	0.00	59.16	2.00	10.16	1,796.35
Baker	391	0	12	0	403	346.98	0.00	11.35	0.00	0.13	358.46
Bay	1,571	1	21	0	1,593	1,347.45	1.00	19.13	0.00	3.20	1,370.78
Bradford	270	0	8	0	278	228.73	0.00	6.55	0.00	4.80	240.08
Brevard	4,856	0	54	3	4,913	4,489.47	0.00	48.95	3.00	4.03	4,545.45
Broward	15,027	0	1,078	13	16,118	13,774.10	0.00	962.23	13.00	6.35	14,755.68
Calhoun	115	0	3	0	118	105.72	0.00	2.48	0.00	9.18	117.38
Charlotte	1,043	0	14	1	1,058	919.16	0.00	13.40	1.00	6.12	939.68
Citrus	926	0	15	0	941	809.12	0.00	12.84	0.00	7.10	829.06
Clay	1,739	1	24	0	1,764	1,532.30	1.00	22.04	0.00	0.00	1,555.34
Collier	2,436	0	129	0	2,565	2,228.42	0.00	116.90	0.00	6.38	2,351.70
Columbia	675	1	0	0	676	593.04	1.00	0.00	0.00	0.00	594.04
Miami-Dade	23,992	9	434	3	24,438	22,154.05	9.00	372.50	3.00	0.00	22,538.55
DeSoto	292	0	0	0	292	241.74	0.00	0.00	0.00	0.00	241.74
Dixie	175	0	5	0	180	154.37	0.00	3.29	0.00	0.00	157.66
Duval	11,005	6	173	5	11,189	9,869.78	6.00	160.76	5.00	2.38	10,043.92
Escambia	2,834	0	31	5	2,870	2,475.44	0.00	27.21	5.00	4.12	2,511.77
Flagler	775	0	27	0	802	680.75	0.00	24.29	0.00	4.00	709.04
Franklin	57	0	0	0	57	47.73	0.00	0.00	0.00	0.00	47.73
Gadsden	562	0	0	0	562	523.85	0.00	0.00	0.00	0.00	523.85
Gilchrist	107	0	7	0	114	93.54	0.00	6.28	0.00	5.00	104.82
Glades	21	0	11	0	32	15.88	0.00	9.36	0.00	1.71	26.95
Gulf	122	0	2	0	124	101.61	0.00	1.47	0.00	10.20	113.28
Hamilton	79	0	0	0	79	74.12	0.00	0.00	0.00	0.00	74.12
Hardee	323	0	25	0	348	286.94	0.00	21.66	0.00	1.08	309.68
Hendry	472	0	31	0	503	421.98	0.00	29.50	0.00	2.50	453.98
Hernando	1,366	0	60	0	1,426	1,201.91	0.00	49.15	0.00	0.00	1,251.06
Highlands	703	0	63	0	766	628.21	0.00	58.05	0.00	4.52	690.78
Hillsborough	11,940	2	1,301	3	13,246	10,665.54	2.00	1,130.61	3.00	7.29	11,808.44
Holmes	145	0	4	0	149	126.73	0.00	3.98	0.00	8.10	138.81
Indian River	990	0	58	0	1,048	900.57	0.00	54.53	0.00	3.06	958.16
Jackson	398	0	0	0	398	359.96	0.00	0.00	0.00	0.00	359.96
Jefferson	56	0	0	0	56	49.57	0.00	0.00	0.00	0.00	49.57
Lafayette	79	0	0	0	79	73.80	0.00	0.00	0.00	0.00	73.80
Lake	2,507	0	57	1	2,565	2,234.76	0.00	52.62	1.00	4.44	2,292.82
SISPS Only enrollm	5,602	0	155	0	5,757	5,022.69	0.00	140.03	0.00	5.10	5,167.82
Leon	2,294	1	90	0	2,385	2,068.56	1.00	78.62	0.00	2.78	2,150.96
Levy	262	0	16	0	278	228.21	0.00	14.20	0.00	0.00	242.41
Liberty	71	0	0	0	71	66.29	0.00	0.00	0.00	0.00	66.29
Madison	168	0	29	0	197	154.22	0.00	20.37	0.00	0.00	174.59
Manatee	3,338	1	110	2	3,451	3,018.21	1.00	99.60	2.00	4.08	3,124.89
Marion	2,484	1	172	0	2,657	2,171.46	1.00	163.11	0.00	5.17	2,340.74
Martin	1,078	0	59	0	1,137	990.96	0.00	56.58	0.00	1.57	1,049.11
Monroe	485	1	21	0	507	422.07	1.00	19.57	0.00	3.00	445.64
Nassau	747	0	10	0	757	659.07	0.00	9.34	0.00	2.00	670.41
Okaloosa	2,319	0	16	0	2,335	2,014.62	0.00	14.91	0.00	2.13	2,031.66
Okeechobee	326	0	10	0	336	285.82	0.00	8.49	0.00	0.00	294.31
Orange	12,742	1	446	2	13,191	11,289.20	1.00	390.16	2.00	4.52	11,686.88
Osceola	3,376	0	88	0	3,464	2,962.43	0.00	77.08	0.00	5.63	3,045.14
Palm Beach	10,900	2	356	0	11,258	9,981.65	2.00	330.62	0.00	2.20	10,316.47
Pasco	3,687	0	139	1	3,827	3,296.33	0.00	127.54	1.00	6.20	3,431.07
Pinellas	5,260	0	609	1	5,870	4,795.54	0.00	535.47	1.00	9.05	5,341.06
Polk	5,041	2	163	0	5,206	4,449.97	2.00	144.35	0.00	2.51	4,598.83
Putnam	686	0	0	0	686	607.59	0.00	0.00	0.00	0.00	607.59
St. Johns	1,894	0	2	0	1,896	1,749.49	0.00	1.99	0.00	10.66	1,762.14
St. Lucie	2,792	0	42	0	2,834	2,517.52	0.00	40.33	0.00	0.00	2,557.85
Santa Rosa	1,280	1	42	1	1,324	1,106.33	1.00	39.47	1.00	0.08	1,147.88
Sarasota	2,105	3	84	9	2,201	1,899.52	3.00	77.87	9.00	0.00	1,989.39
Seminole	4,509	3	104	0	4,616	4,095.41	3.00	94.77	0.00	6.00	4,199.18
Sumter	599	0	0	0	599	541.42	0.00	0.00	0.00	0.00	541.42
Suwannee	325	0	15	0	340	289.03	0.00	12.79	0.00	8.78	310.60
Taylor	145	0	31	0	176	129.66	0.00	25.98	0.00	5.97	161.61
Union	95	0	4	0	99	84.76	0.00	3.64	0.00	8.30	96.70
Volusia	3,967	0	269	0	4,236	3,549.99	0.00	235.15	0.00	8.69	3,793.83
Wakulla	152	0	38	0	190	138.16	0.00	32.16	0.00	4.38	174.70
Walton	220	0	66	0	286	204.87	0.00	62.63	0.00	6.50	274.00
Washington	146	0	5	0	151	119.71	0.00	3.71	0.00	7.53	130.95
Florida	168,153	36	6,903	52	175,144	152,393.11	36.00	6,140.82	52.00	238.68	158,860.61

Projected October 1, 4-Year Old Population	232,625
Program Year Participation Rate	75.29%

Program Year 2019-20

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2019-20 VPK	Projected School Year 2019-20 SISP Only	Projected Summer 2020 VPK	Projected Summer 2020 SISP Only	Total Projected Program Year	Projected School Year 2019-20 VPK	Projected School Year 2019-20 SISP Only	Projected Summer 2020 VPK	Projected Summer 2020 SISP Only	Projected Public School Summer 2020 Round-up	Projected Total Program Year
Alachua	1,923	0	65	2	1,990	1,733.14	0.00	59.16	2.00	10.16	1,804.46
Baker	428	0	12	0	440	379.82	0.00	11.35	0.00	0.13	391.30
Bay	1,604	1	21	0	1,626	1,375.76	1.00	19.13	0.00	3.20	1,399.09
Bradford	291	0	8	0	299	246.52	0.00	6.55	0.00	4.80	257.87
Brevard	4,903	0	54	3	4,960	4,532.92	0.00	48.95	3.00	4.03	4,588.90
Broward	14,970	0	1,078	13	16,061	13,721.85	0.00	962.23	13.00	6.35	14,703.43
Calhoun	125	0	3	0	128	114.91	0.00	2.48	0.00	9.18	126.57
Charlotte	1,072	0	14	1	1,087	944.72	0.00	13.40	1.00	6.12	965.24
Citrus	934	0	15	0	949	816.11	0.00	12.84	0.00	7.10	836.05
Clay	1,706	1	24	0	1,731	1,503.22	1.00	22.04	0.00	0.00	1,526.26
Collier	2,421	0	129	0	2,550	2,214.70	0.00	116.90	0.00	6.38	2,337.98
Columbia	682	1	0	0	683	599.19	1.00	0.00	0.00	0.00	600.19
Miami-Dade	24,050	9	434	3	24,496	22,207.61	9.00	372.50	3.00	0.00	22,592.11
DeSoto	290	0	0	0	290	240.09	0.00	0.00	0.00	0.00	240.09
Dixie	194	0	5	0	199	171.13	0.00	3.29	0.00	0.00	174.42
Duval	11,300	6	173	5	11,484	10,134.35	6.00	160.76	5.00	2.38	10,308.49
Escambia	2,970	0	31	5	3,006	2,594.23	0.00	27.21	5.00	4.12	2,630.56
Flagler	775	0	27	0	802	680.75	0.00	24.29	0.00	4.00	709.04
Franklin	51	0	0	0	51	42.70	0.00	0.00	0.00	0.00	42.70
Gadsden	612	0	0	0	612	570.45	0.00	0.00	0.00	0.00	570.45
Gilchrist	101	0	7	0	108	88.29	0.00	6.28	0.00	5.00	99.57
Glades	16	0	11	0	27	12.10	0.00	9.36	0.00	1.71	23.17
Gulf	135	0	2	0	137	112.44	0.00	1.47	0.00	10.20	124.11
Hamilton	85	0	0	0	85	79.75	0.00	0.00	0.00	0.00	79.75
Hardee	348	0	25	0	373	309.14	0.00	21.66	0.00	1.08	331.88
Hendry	487	0	31	0	518	435.39	0.00	29.50	0.00	2.50	467.39
Hernando	1,404	0	60	0	1,464	1,235.35	0.00	49.15	0.00	0.00	1,284.50
Highlands	717	0	63	0	780	640.72	0.00	58.05	0.00	4.52	703.29
Hillsborough	12,172	2	1,301	3	13,478	10,872.78	2.00	1,130.61	3.00	7.29	12,015.68
Holmes	146	0	4	0	150	127.60	0.00	3.98	0.00	8.10	139.68
Indian River	1,003	0	58	0	1,061	912.40	0.00	54.53	0.00	3.06	969.99
Jackson	425	0	0	0	425	384.38	0.00	0.00	0.00	0.00	384.38
Jefferson	82	0	0	0	82	72.58	0.00	0.00	0.00	0.00	72.58
Lafayette	84	0	0	0	84	78.47	0.00	0.00	0.00	0.00	78.47
Lake	2,530	0	57	1	2,588	2,255.26	0.00	52.62	1.00	4.44	2,313.32
SISP Only enrollm	5,662	0	155	0	5,817	5,076.49	0.00	140.03	0.00	5.10	5,221.62
Leon	2,390	1	90	0	2,481	2,155.12	1.00	78.62	0.00	2.78	2,237.52
Levy	262	0	16	0	278	228.21	0.00	14.20	0.00	0.00	242.41
Liberty	70	0	0	0	70	65.36	0.00	0.00	0.00	0.00	65.36
Madison	204	0	29	0	233	187.27	0.00	20.37	0.00	0.00	207.64
Manatee	3,523	1	110	2	3,636	3,185.48	1.00	99.60	2.00	4.08	3,292.16
Marion	2,517	1	172	0	2,690	2,200.30	1.00	163.11	0.00	5.17	2,369.58
Martin	1,076	0	59	0	1,135	989.12	0.00	56.58	0.00	1.57	1,047.27
Monroe	488	1	21	0	510	424.68	1.00	19.57	0.00	3.00	448.25
Nassau	786	0	10	0	796	693.48	0.00	9.34	0.00	2.00	704.82
Okaloosa	2,389	0	16	0	2,405	2,075.43	0.00	14.91	0.00	2.13	2,092.47
Okeechobee	329	0	10	0	339	288.45	0.00	8.49	0.00	0.00	296.94
Orange	12,958	1	446	2	13,407	11,480.58	1.00	390.16	2.00	4.52	11,878.26
Osceola	3,406	0	88	0	3,494	2,988.76	0.00	77.08	0.00	5.63	3,071.47
Palm Beach	10,806	2	356	0	11,164	9,895.57	2.00	330.62	0.00	2.20	10,230.39
Pasco	3,586	0	139	1	3,726	3,206.03	0.00	127.54	1.00	6.20	3,340.77
Pinellas	5,010	0	609	1	5,620	4,567.62	0.00	535.47	1.00	9.05	5,113.14
Polk	5,135	2	163	0	5,300	4,532.95	2.00	144.35	0.00	2.51	4,681.81
Putnam	725	0	0	0	725	642.13	0.00	0.00	0.00	0.00	642.13
St. Johns	1,874	0	2	0	1,876	1,731.02	0.00	1.99	0.00	10.66	1,743.67
St. Lucie	2,855	0	42	0	2,897	2,574.32	0.00	40.33	0.00	0.00	2,614.65
Santa Rosa	1,335	1	42	1	1,379	1,153.87	1.00	39.47	1.00	0.08	1,195.42
Sarasota	2,115	3	84	9	2,211	1,908.55	3.00	77.87	9.00	0.00	1,998.42
Seminole	4,694	3	104	0	4,801	4,263.44	3.00	94.77	0.00	6.00	4,367.21
Sumter	630	0	0	0	630	569.44	0.00	0.00	0.00	0.00	569.44
Suwannee	335	0	15	0	350	297.93	0.00	12.79	0.00	8.78	319.50
Taylor	156	0	31	0	187	139.49	0.00	25.98	0.00	5.97	171.44
Union	88	0	4	0	92	78.52	0.00	3.64	0.00	8.30	90.46
Volusia	4,043	0	269	0	4,312	3,618.00	0.00	235.15	0.00	8.69	3,861.84
Wakulla	156	0	38	0	194	141.80	0.00	32.16	0.00	4.38	178.34
Walton	202	0	66	0	268	188.11	0.00	62.63	0.00	6.50	257.24
Washington	154	0	5	0	159	126.27	0.00	3.71	0.00	7.53	137.51
Florida	170,079	36	6,903	52	177,070	154,114.61	36.00	6,140.82	52.00	238.68	160,582.11

Projected October 1, 4-Year Old Population	235,295
Program Year Participation Rate	75.25%

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Historical Tables

Program Year 2005-06

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment		
	October 1, 2005, Estimate as of August 2007	School Year 2005-06	Summer 2006	Total Program Year		School Year 2005-06	Summer 2006	Total Program Year
Alachua	2,586	944	177	1,121	43.36%	778.29	145.78	924.07
Baker	349	162	23	185	52.98%	139.58	21.11	160.69
Bay	2,095	1,028	104	1,132	54.02%	880.64	95.83	976.47
Bradford	306	258	0	258	84.34%	215.43	0.00	215.43
Brevard	5,400	3,014	222	3,236	59.92%	2,633.40	202.07	2,835.47
Broward	22,828	9,565	1,190	10,755	47.11%	8,247.58	1,031.22	9,278.80
Calhoun	142	61	8	69	48.75%	50.32	6.93	57.25
Charlotte	1,085	389	98	487	44.87%	325.28	83.55	408.83
Citrus	1,048	651	25	676	64.50%	552.50	23.38	575.88
Clay	2,140	878	115	993	46.40%	731.70	105.27	836.97
Collier	3,728	1,386	355	1,741	46.69%	1,192.20	314.44	1,506.64
Columbia	813	419	24	443	54.52%	361.79	20.79	382.58
Miami-Dade	34,406	16,390	1,037	17,427	50.65%	14,289.12	867.00	15,156.12
DeSoto	412	220	14	234	56.78%	177.64	12.84	190.48
Dixie	168	140	0	140	83.47%	114.03	0.00	114.03
Duval	12,614	5,973	513	6,486	51.42%	5,008.30	448.66	5,456.96
Escambia	3,903	1,735	151	1,886	48.32%	1,410.28	135.74	1,546.02
Flagler	718	198	177	375	52.23%	167.18	151.30	318.48
Franklin	113	54	16	70	61.83%	43.52	11.72	55.24
Gadsden	681	195	137	332	48.72%	155.38	125.05	280.43
Gilchrist	192	145	9	154	80.05%	130.05	8.25	138.30
Glades	91	46	11	57	62.65%	39.58	9.48	49.06
Gulf	123	89	2	91	74.20%	70.84	1.81	72.65
Hamilton	169	84	0	84	49.85%	69.34	0.00	69.34
Hardee	406	192	36	228	56.16%	158.32	27.51	185.83
Hendry	644	167	110	277	42.98%	140.04	93.05	233.09
Hernando	1,391	1,044	50	1,094	78.65%	847.17	45.33	892.50
Highlands	974	627	60	687	70.53%	543.12	48.93	592.05
Hillsborough	15,875	5,287	1,232	6,519	41.07%	4,493.95	1,095.60	5,589.55
Holmes	228	139	8	147	64.43%	119.57	7.84	127.41
Indian River	1,247	801	29	830	66.54%	718.73	27.88	746.61
Jackson	548	192	32	224	40.88%	164.77	29.16	193.93
Jefferson	155	59	12	71	45.91%	49.91	9.53	59.44
Lafayette	80	104	0	104	130.31%	93.84	0.00	93.84
Lake	2,789	1,368	233	1,601	57.40%	1,148.30	200.06	1,348.36
Lee	6,464	2,219	566	2,785	43.08%	1,826.58	503.89	2,330.47
Leon	3,033	1,729	128	1,857	61.23%	1,478.92	110.87	1,589.79
Levy	481	227	16	243	50.50%	194.22	14.18	208.40
Liberty	74	86	0	86	115.61%	81.36	0.00	81.36
Madison	217	59	31	90	41.52%	46.77	26.91	73.68
Manatee	3,486	1,263	271	1,534	44.00%	1,026.89	241.88	1,268.77
Marion	3,347	1,068	503	1,571	46.93%	854.04	440.83	1,294.87
Martin	1,279	816	43	859	67.17%	718.28	31.89	750.17
Monroe	823	294	30	324	39.37%	255.21	20.42	275.63
Nassau	832	222	17	239	28.71%	166.08	14.73	180.81
Okaloosa	2,491	1,031	113	1,144	45.93%	871.38	104.04	975.42
Okeechobee	497	210	32	242	48.64%	172.64	30.23	202.87
Orange	15,832	7,088	486	7,574	47.84%	5,851.44	419.30	6,270.74
Osceola	3,334	1,708	207	1,915	57.43%	1,432.92	188.18	1,621.10
Palm Beach	14,707	5,652	869	6,521	44.34%	4,790.72	759.43	5,550.15
Pasco	4,416	1,510	208	1,718	38.90%	1,225.88	188.22	1,414.10
Pinellas	9,879	4,060	928	4,988	50.49%	3,548.12	831.28	4,379.40
Polk	7,387	1,851	404	2,255	30.53%	1,581.89	353.57	1,935.46
Putnam	955	410	6	416	43.54%	345.69	5.38	351.07
St. Johns	1,640	594	27	621	37.87%	508.92	24.84	533.76
St. Lucie	2,826	1,132	236	1,368	48.41%	969.21	210.08	1,179.29
Santa Rosa	1,699	439	83	522	30.73%	354.80	72.48	427.28
Sarasota	2,985	1,163	162	1,325	44.38%	1,007.80	144.03	1,151.83
Seminole	5,197	2,739	201	2,940	56.57%	2,313.15	183.89	2,497.04
Sumter	645	396	0	396	61.38%	351.54	0.00	351.54
Suwannee	431	242	24	266	61.68%	208.63	18.90	227.53
Taylor	230	81	25	106	46.06%	70.04	21.33	91.37
Union	137	59	12	71	51.68%	50.96	8.20	59.16
Volusia	5,014	1,905	500	2,405	47.96%	1,628.43	451.66	2,080.09
Wakulla	327	108	25	133	40.65%	95.39	23.43	118.82
Walton	554	85	92	177	31.94%	68.03	83.48	151.51
Washington	255	111	14	125	49.10%	89.02	12.03	101.05
Florida	221,924	94,011	12,468	106,479	47.98%	80,446.64	10,946.69	91,393.33

FTE to Enrollment:	85.57%	87.80%	85.83%
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*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2005-06

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-06	Summer May / June 2006	Total Fiscal Year	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-06	Summer May / June 2006	Total Fiscal Year
	Alachua	944	150	1,094	778.29	64.37	842.66	
Baker	162	23	185	139.58	12.95	152.53		
Bay	1,028	104	1,132	880.64	65.30	945.94		
Bradford	258	0	258	215.43	0.00	215.43		
Brevard	3,014	221	3,235	2,633.40	117.82	2,751.22		
Broward	9,565	1,151	10,716	8,247.58	543.74	8,791.32		
Calhoun	61	8	69	50.32	4.28	54.60		
Charlotte	389	94	483	325.28	52.36	377.64		
Citrus	651	25	676	552.50	12.67	565.17		
Clay	878	114	992	731.70	60.06	791.76		
Collier	1,386	351	1,737	1,192.20	139.59	1,331.79		
Columbia	419	24	443	361.79	11.64	373.43		
Miami-Dade	16,390	1,002	17,392	14,289.12	468.39	14,757.51		
DeSoto	220	14	234	177.64	8.75	186.39		
Dixie	140	0	140	114.03	0.00	114.03		
Duval	5,973	506	6,479	5,008.30	250.73	5,259.03		
Escambia	1,735	151	1,886	1,410.28	80.22	1,490.50		
Flagler	198	170	368	167.18	88.94	256.12		
Franklin	54	16	70	43.52	6.48	50.00		
Gadsden	195	133	328	155.38	65.33	220.71		
Gilchrist	145	9	154	130.05	4.50	134.55		
Glades	46	11	57	39.58	9.48	49.06		
Gulf	89	2	91	70.84	0.92	71.76		
Hamilton	84	0	84	69.34	0.00	69.34		
Hardee	192	36	228	158.32	16.96	175.28		
Hendry	167	109	276	140.04	58.33	198.37		
Hernando	1,044	50	1,094	847.17	26.13	873.30		
Highlands	627	59	686	543.12	26.53	569.65		
Hillsborough	5,287	1,227	6,514	4,493.95	806.87	5,300.82		
Holmes	139	8	147	119.57	5.39	124.96		
Indian River	801	29	830	718.73	15.40	734.13		
Jackson	192	32	224	164.77	23.08	187.85		
Jefferson	59	12	71	49.91	4.18	54.09		
Lafayette	104	0	104	93.84	0.00	93.84		
Lake	1,368	233	1,601	1,148.30	127.93	1,276.23		
Lee	2,219	561	2,780	1,826.58	313.55	2,140.13		
Leon	1,729	125	1,854	1,478.92	56.99	1,535.91		
Levy	227	16	243	194.22	8.35	202.57		
Liberty	86	0	86	81.36	0.00	81.36		
Madison	59	30	89	46.77	13.97	60.74		
Manatee	1,263	267	1,530	1,026.89	142.92	1,169.81		
Marion	1,068	469	1,537	854.04	277.57	1,131.61		
Martin	816	42	858	718.28	19.03	737.31		
Monroe	294	30	324	255.21	11.82	267.03		
Nassau	222	17	239	166.08	9.15	175.23		
Okaloosa	1,031	111	1,142	871.38	62.77	934.15		
Okeechobee	210	32	242	172.64	15.40	188.04		
Orange	7,088	465	7,553	5,851.44	271.18	6,122.62		
Osceola	1,708	206	1,914	1,432.92	109.48	1,542.40		
Palm Beach	5,652	855	6,507	4,790.72	362.50	5,153.22		
Pasco	1,510	208	1,718	1,225.88	126.96	1,352.84		
Pinellas	4,060	927	4,987	3,548.12	568.56	4,116.68		
Polk	1,851	403	2,254	1,581.89	243.72	1,825.61		
Putnam	410	6	416	345.69	2.70	348.39		
St. Johns	594	27	621	508.92	16.83	525.75		
St. Lucie	1,132	235	1,367	969.21	116.68	1,085.89		
Santa Rosa	439	83	522	354.80	48.63	403.43		
Sarasota	1,163	161	1,324	1,007.80	83.07	1,090.87		
Seminole	2,739	200	2,939	2,313.15	120.57	2,433.72		
Sumter	396	0	396	351.54	0.00	351.54		
Suwannee	242	24	266	208.63	10.72	219.35		
Taylor	81	25	106	70.04	13.70	83.74		
Union	59	12	71	50.96	4.60	55.56		
Volusia	1,905	492	2,397	1,628.43	256.91	1,885.34		
Wakulla	108	25	133	95.39	13.50	108.89		
Walton	85	92	177	68.03	48.11	116.14		
Washington	111	14	125	89.02	6.64	95.66		
Florida	94,011	12,233	106,244	80,446.64	6,535.90	86,982.54		

FTE to Enrollment:	NA	85.57%	53.43%	81.87%
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Program Year 2006-07

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2006, Estimate as of November 2008	School Year 2006-07	Summer 2007	Total Program Year		School Year 2006-07	Summer 2007	Public School Summer 2007 Round-up	Total Program Year
Alachua	2,614	1,480	25	1,505	57.57%	1,256.34	21.01	2.25	1,279.60
Baker	356	157	48	205	57.58%	137.36	44.91	3.23	185.50
Bay	2,108	1,031	111	1,142	54.17%	890.85	102.91	5.67	999.43
Bradford	311	254	0	254	81.67%	211.26	0.00	0.00	211.26
Brevard	5,529	3,451	211	3,662	66.23%	3,101.07	194.57	6.17	3,301.81
Broward	22,945	11,020	1,257	12,277	53.51%	9,769.92	1,121.68	1.26	10,892.86
Calhoun	145	51	7	58	40.00%	42.86	5.26	4.32	52.44
Charlotte	1,144	649	36	685	59.88%	577.62	30.33	5.27	613.22
Citrus	1,092	676	24	700	64.10%	575.58	19.76	7.69	603.03
Clay	2,254	1,372	64	1,436	63.71%	1,185.20	57.77	4.11	1,247.08
Collier	3,824	1,660	287	1,947	50.92%	1,467.58	267.63	3.21	1,738.42
Columbia	834	520	17	537	64.39%	437.86	14.07	4.35	456.28
Miami-Dade	34,201	17,145	659	17,804	52.06%	15,324.16	533.85	5.58	15,863.59
DeSoto	429	214	9	223	51.98%	175.85	7.57	1.55	184.97
Dixie	170	126	0	126	74.12%	104.71	0.00	0.00	104.71
Duval	12,795	7,575	347	7,922	61.91%	6,542.59	300.52	2.53	6,845.64
Escambia	3,990	2,043	78	2,121	53.16%	1,738.00	70.93	5.43	1,814.36
Flagler	803	369	160	529	65.88%	311.70	148.82	0.98	461.50
Franklin	117	69	7	76	64.96%	56.55	6.60	3.18	66.33
Gadsden	680	492	4	496	72.94%	457.47	3.85	5.94	467.26
Gilchrist	198	138	11	149	75.25%	126.74	10.20	9.18	146.12
Glades	93	54	11	65	69.89%	46.09	8.20	5.28	59.57
Gulf	124	86	6	92	74.19%	68.88	5.56	4.00	78.44
Hamilton	169	94	0	94	55.62%	79.37	0.00	0.00	79.37
Hardee	417	155	46	201	48.20%	119.37	37.83	5.95	163.15
Hendry	666	204	99	303	45.50%	168.41	86.19	9.01	263.61
Hernando	1,450	1,021	110	1,131	78.00%	866.11	98.47	2.03	966.61
Highlands	1,006	682	40	722	71.77%	591.04	34.56	0.49	626.09
Hillsborough	16,312	6,773	1,344	8,117	49.76%	5,778.05	1,196.95	5.00	6,980.00
Holmes	232	150	9	159	68.53%	125.33	7.68	1.00	134.01
Indian River	1,309	820	64	884	67.53%	722.74	56.31	5.44	784.49
Jackson	540	182	29	211	39.07%	146.86	27.26	1.99	176.11
Jefferson	154	61	7	68	44.16%	50.95	5.43	3.42	59.80
Lafayette	81	90	0	90	111.11%	81.58	0.00	0.00	81.58
Lake	2,946	1,736	173	1,909	64.80%	1,521.29	164.72	5.52	1,691.53
Lee	6,998	3,342	394	3,736	53.39%	2,879.18	361.35	2.64	3,243.17
Leon	3,049	1,867	94	1,961	64.32%	1,694.44	81.45	2.76	1,778.65
Levy	495	278	6	284	57.37%	234.61	5.33	0.00	239.94
Liberty	75	116	0	116	154.67%	101.93	0.00	0.00	101.93
Madison	219	109	10	119	54.34%	90.65	7.70	0.00	98.35
Manatee	3,585	1,757	210	1,967	54.87%	1,453.76	184.47	7.28	1,645.51
Marion	3,469	1,587	544	2,131	61.43%	1,319.93	500.70	4.87	1,825.50
Martin	1,295	803	30	833	64.32%	694.56	25.12	3.81	723.49
Monroe	792	364	21	385	48.61%	316.72	17.90	8.11	342.73
Nassau	851	337	19	356	41.83%	280.59	16.91	5.68	303.18
Okaloosa	2,541	1,379	80	1,459	57.42%	1,172.58	70.48	3.23	1,246.29
Okeechobee	508	270	22	292	57.48%	231.15	19.58	0.00	250.73
Orange	16,333	7,882	536	8,418	51.54%	6,687.33	484.47	3.01	7,174.81
Osceola	3,589	2,240	131	2,371	66.06%	1,866.79	109.99	2.19	1,978.97
Palm Beach	14,953	6,346	705	7,051	47.15%	5,538.34	620.48	6.21	6,165.03
Pasco	4,627	2,838	104	2,942	63.58%	2,447.83	99.00	1.87	2,548.70
Pinellas	9,840	5,148	537	5,685	57.77%	4,607.85	494.02	3.72	5,105.59
Polk	7,710	2,429	440	2,869	37.21%	2,049.04	392.47	5.40	2,446.91
Putnam	966	613	0	613	63.46%	538.01	0.00	0.00	538.01
St. Johns	1,746	842	49	891	51.03%	712.11	44.04	2.76	758.91
St. Lucie	3,068	1,629	164	1,793	58.44%	1,379.06	147.93	6.50	1,533.49
Santa Rosa	1,736	560	61	621	35.77%	481.38	56.60	8.13	546.11
Sarasota	3,070	1,625	131	1,756	57.20%	1,445.94	117.87	3.32	1,567.13
Seminole	5,304	3,215	165	3,380	63.73%	2,801.62	153.43	3.18	2,958.23
Sumter	714	430	0	430	60.22%	391.91	0.00	0.00	391.91
Suwannee	433	278	18	296	68.36%	243.37	17.95	2.02	263.34
Taylor	232	103	31	134	57.76%	90.52	27.24	5.61	123.37
Union	141	103	11	114	80.85%	84.56	10.20	8.64	103.40
Volusia	5,106	2,540	368	2,908	56.95%	2,198.84	340.88	6.50	2,546.22
Wakulla	336	147	27	174	51.79%	124.43	25.20	3.77	153.40
Walton	574	100	105	205	35.71%	87.54	99.80	7.35	194.69
Washington	256	96	8	104	40.63%	78.72	7.40	2.54	88.66
Florida	226,649	113,253	10,314	123,567	54.52%	99,182.63	9,231.36	252.13	108,666.12

FTE to Enrollment:	87.58%	91.95%	87.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2006-07

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Summer July / August 2006	School Year 2006-07	Summer May / June 2007	Total Fiscal Year	Summer July / August 2006	School Year 2006-07	Summer May / June 2007	Public School Summer May / June 2007 Round-up	Total Fiscal Year
Alachua	167	1,480	24	1,671	81.41	1,256.34	10.33	2.25	1,350.33
Baker	21	157	48	226	8.17	137.36	25.02	1.31	171.86
Bay	98	1,031	111	1,240	30.53	890.85	49.16	4.20	974.74
Bradford	0	254	0	254	0.00	211.26	0.00	0.00	211.26
Brevard	204	3,451	210	3,865	84.25	3,101.07	105.49	2.55	3,293.36
Broward	1,131	11,020	1,235	13,386	487.48	9,769.92	498.70	0.44	10,756.54
Calhoun	8	51	7	66	2.65	42.86	3.30	1.73	50.54
Charlotte	85	649	36	770	31.19	577.62	11.67	3.73	624.21
Citrus	24	676	23	723	10.71	575.58	7.63	2.99	596.91
Clay	109	1,372	64	1,545	45.21	1,185.20	31.40	1.70	1,263.51
Collier	334	1,660	285	2,279	174.86	1,467.58	116.03	2.14	1,760.61
Columbia	22	520	15	557	9.15	437.86	7.32	2.67	457.00
Miami-Dade	956	17,145	624	18,725	398.61	15,324.16	251.43	1.91	15,976.11
DeSoto	12	214	8	234	4.09	175.85	4.05	1.07	185.06
Dixie	0	126	0	126	0.00	104.71	0.00	0.00	104.71
Duval	466	7,575	340	8,381	197.93	6,542.59	143.31	2.53	6,886.36
Escambia	135	2,043	75	2,253	55.52	1,738.00	33.67	3.19	1,830.38
Flagler	150	369	160	679	62.37	311.70	52.24	0.00	426.31
Franklin	12	69	7	88	5.24	56.55	2.23	1.03	65.05
Gadsden	135	492	4	631	59.71	457.47	2.32	3.42	522.92
Gilchrist	9	138	11	158	3.75	126.74	5.28	4.59	140.36
Glades	0	54	11	65	0.00	46.09	5.09	4.80	55.98
Gulf	2	86	6	94	0.89	68.88	3.58	2.44	75.79
Hamilton	0	94	0	94	0.00	79.37	0.00	0.00	79.37
Hardee	30	155	45	230	10.55	119.37	18.25	2.38	150.55
Hendry	91	204	98	393	34.73	168.41	50.60	5.18	258.92
Hernando	48	1,021	107	1,176	19.20	866.11	50.93	1.52	937.76
Highlands	57	682	39	778	22.39	591.04	15.94	0.00	629.37
Hillsborough	1,111	6,773	1,318	9,202	288.73	5,778.05	617.95	1.00	6,685.73
Holmes	8	150	9	167	2.45	125.33	4.05	0.50	132.33
Indian River	28	820	59	907	12.48	722.74	22.72	0.40	758.34
Jackson	26	182	29	237	6.07	146.86	21.38	1.01	175.32
Jefferson	12	61	7	80	5.35	50.95	2.79	1.52	60.61
Lafayette	0	90	0	90	0.00	81.58	0.00	0.00	81.58
Lake	198	1,736	172	2,106	72.13	1,521.29	84.53	4.05	1,682.00
Lee	509	3,342	381	4,232	190.34	2,879.18	158.99	0.85	3,229.36
Leon	120	1,867	91	2,078	53.88	1,694.44	40.25	2.40	1,790.97
Levy	15	278	6	299	5.83	234.61	2.68	0.00	243.12
Liberty	0	116	0	116	0.00	101.93	0.00	0.00	101.93
Madison	30	109	10	149	12.94	90.65	4.40	0.00	107.99
Manatee	253	1,757	197	2,207	98.96	1,453.76	84.63	3.60	1,640.95
Marion	474	1,587	531	2,592	163.26	1,319.93	272.32	4.87	1,760.38
Martin	34	803	30	867	12.87	694.56	12.13	3.27	722.83
Monroe	21	364	21	406	8.60	316.72	7.34	3.28	335.94
Nassau	14	337	19	370	5.58	280.59	8.83	2.79	297.79
Okaloosa	108	1,379	79	1,566	41.27	1,172.58	37.31	3.16	1,254.32
Okeechobee	31	270	21	322	14.83	231.15	10.08	0.00	256.06
Orange	436	7,882	520	8,838	148.13	6,687.33	247.21	1.04	7,083.71
Osceola	193	2,240	128	2,561	78.70	1,866.79	57.80	0.84	2,004.13
Palm Beach	796	6,346	682	7,824	396.93	5,538.34	237.04	2.45	6,174.76
Pasco	196	2,838	104	3,138	61.26	2,447.83	47.32	0.91	2,557.32
Pinellas	848	5,148	536	6,532	262.72	4,607.85	284.38	1.14	5,156.09
Polk	358	2,429	436	3,223	109.85	2,049.04	201.62	2.18	2,362.69
Putnam	6	613	0	619	2.68	538.01	0.00	0.00	540.69
St. Johns	27	842	46	915	8.01	712.11	23.45	1.75	745.32
St. Lucie	209	1,629	164	2,002	93.40	1,379.06	74.08	4.00	1,550.54
Santa Rosa	75	560	60	695	23.85	481.38	24.94	3.94	534.11
Sarasota	153	1,625	129	1,907	60.96	1,445.94	58.81	3.19	1,568.90
Seminole	187	3,215	164	3,566	63.33	2,801.62	76.63	3.18	2,944.76
Sumter	0	430	0	430	0.00	391.91	0.00	0.00	391.91
Suwannee	21	278	18	317	8.18	243.37	7.44	0.85	259.84
Taylor	22	103	31	156	7.63	90.52	14.69	4.59	117.43
Union	9	103	11	123	3.60	84.56	4.92	4.32	97.40
Volusia	466	2,540	367	3,373	194.75	2,198.84	172.02	2.50	2,568.11
Wakulla	23	147	27	197	9.93	124.43	12.52	1.45	148.33
Walton	89	100	104	293	35.37	87.54	46.46	2.80	172.17
Washington	12	96	8	116	5.39	78.72	3.69	0.93	88.73
Florida	11,424	113,253	10,105	134,782	4,410.83	99,182.63	4,492.37	134.53	108,220.36

FTE to Enrollment:	38.61%	87.58%	45.79%	80.29%
		(includes round-up)		(includes round-up)

Program Year 2007-08

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2007, Estimate as of August 2009	School Year 2007-08	Summer 2008	Total Program Year		School Year 2007-08	Summer 2008	Public School	Total Program Year
								Summer 2008 Round-up	
Alachua	2,686	1,556	53	1,609	59.90%	1,351.32	45.30	2.67	1,399.29
Baker	360	192	55	247	68.61%	168.57	48.91	2.51	219.99
Bay	2,149	1,116	84	1,200	55.84%	962.49	81.55	5.90	1,049.94
Bradford	316	242	0	242	76.58%	205.37	0.00	0.00	205.37
Brevard	5,635	3,814	178	3,992	70.84%	3,468.56	167.91	5.26	3,641.73
Broward	23,334	12,303	1,178	13,481	57.77%	11,089.79	1,071.79	2.26	12,163.84
Calhoun	146	66	2	68	46.58%	62.94	2.00	8.16	73.10
Charlotte	1,175	776	32	808	68.77%	678.74	30.20	5.55	714.49
Citrus	1,121	692	30	722	64.41%	604.44	28.40	0.99	633.83
Clay	2,324	1,655	48	1,703	73.28%	1,445.03	44.78	8.45	1,498.26
Collier	3,913	1,660	338	1,998	51.06%	1,459.61	315.27	3.28	1,778.16
Columbia	847	515	10	525	61.98%	429.26	7.83	2.46	439.55
Miami-Dade	34,452	18,141	674	18,815	54.61%	16,446.51	577.20	1.79	17,025.50
DeSoto	456	262	8	270	59.21%	205.75	5.50	3.50	214.75
Dixie	172	111	0	111	64.53%	93.93	0.00	0.00	93.93
Duval	13,016	8,172	373	8,545	65.65%	7,237.51	337.76	6.16	7,581.43
Escambia	4,046	2,247	72	2,319	57.32%	1,898.18	67.44	2.60	1,968.22
Flagler	857	539	75	614	71.65%	455.08	70.22	0.00	525.30
Franklin	115	71	4	75	65.22%	56.72	2.78	6.25	65.75
Gadsden	699	491	0	491	70.24%	453.06	0.00	0.00	453.06
Gilchrist	201	147	12	159	79.10%	126.20	11.87	8.06	146.13
Glades	96	79	3	82	85.42%	67.83	3.00	7.28	78.11
Gulf	126	72	3	75	59.52%	61.43	2.06	4.53	68.02
Hamilton	170	107	0	107	62.94%	91.21	0.00	0.00	91.21
Hardee	441	179	64	243	55.10%	158.31	56.45	8.16	222.92
Hendry	705	233	82	315	44.68%	191.46	75.44	5.82	272.72
Hernando	1,493	1,117	77	1,194	79.97%	974.38	70.88	4.64	1,049.90
Highlands	1,032	691	43	734	71.12%	610.94	39.10	8.33	658.37
Hillsborough	16,662	8,054	1,422	9,476	56.87%	6,942.41	1,271.08	5.80	8,219.29
Holmes	236	147	7	154	65.25%	124.91	6.03	1.65	132.59
Indian River	1,356	868	122	990	73.01%	758.68	113.50	6.55	878.73
Jackson	548	202	44	246	44.89%	167.77	39.45	2.84	210.06
Jefferson	155	37	0	37	23.87%	29.14	0.00	0.00	29.14
Lafayette	80	67	0	67	83.75%	60.44	0.00	0.00	60.44
Lake	3,036	2,144	64	2,208	72.73%	1,864.27	59.88	7.05	1,931.20
Lee	7,376	3,828	343	4,171	56.55%	3,320.70	319.97	2.99	3,643.66
Leon	3,101	2,014	69	2,083	67.17%	1,803.19	61.72	0.36	1,865.27
Levy	512	267	9	276	53.91%	222.12	6.24	0.00	228.36
Liberty	77	94	0	94	122.08%	88.29	0.00	0.00	88.29
Madison	224	76	23	99	44.20%	65.31	20.49	0.00	85.80
Manatee	3,710	2,057	138	2,195	59.16%	1,775.31	125.13	7.64	1,908.08
Marion	3,581	1,741	424	2,165	60.46%	1,492.71	396.82	2.66	1,892.19
Martin	1,302	803	63	866	66.51%	715.30	59.47	8.69	783.46
Monroe	765	363	17	380	49.67%	313.48	16.48	2.10	332.06
Nassau	874	413	8	421	48.17%	361.59	6.47	2.44	370.50
Okaloosa	2,595	1,503	84	1,587	61.16%	1,273.77	76.38	5.03	1,355.18
Okeechobee	520	239	30	269	51.73%	207.55	29.38	0.00	236.93
Orange	16,768	8,577	494	9,071	54.10%	7,403.43	445.76	7.20	7,856.39
Osceola	3,782	2,316	190	2,506	66.26%	1,943.15	174.85	4.43	2,122.43
Palm Beach	15,182	7,761	615	8,376	55.17%	6,853.28	559.31	2.70	7,415.29
Pasco	4,791	3,279	101	3,380	70.55%	2,871.72	90.02	2.82	2,964.56
Pinellas	9,780	5,291	492	5,783	59.13%	4,731.06	444.60	3.30	5,178.96
Polk	7,924	2,733	290	3,023	38.15%	2,357.14	259.65	2.81	2,619.60
Putnam	976	632	0	632	64.75%	549.58	0.00	0.00	549.58
St. Johns	1,852	1,054	32	1,086	58.64%	935.70	27.81	6.29	969.80
St. Lucie	3,237	2,022	136	2,158	66.67%	1,725.70	118.06	4.73	1,848.49
Santa Rosa	1,752	716	43	759	43.32%	613.62	38.83	7.63	660.08
Sarasota	3,137	1,766	111	1,877	59.83%	1,568.13	102.93	7.18	1,678.24
Seminole	5,344	3,488	185	3,673	68.73%	3,091.14	167.67	3.84	3,262.65
Sumter	748	423	0	423	56.55%	391.76	0.00	0.00	391.76
Suwannee	438	300	23	323	73.74%	248.99	20.92	8.22	278.13
Taylor	238	107	25	132	55.46%	94.47	23.22	5.40	123.09
Union	147	113	6	119	80.95%	101.27	5.71	4.01	110.99
Volusia	5,191	2,958	306	3,264	62.88%	2,589.57	281.27	6.18	2,877.02
Wakulla	344	115	49	164	47.67%	100.04	44.88	3.56	148.48
Walton	589	60	106	166	28.18%	49.25	99.32	4.93	153.50
Washington	267	123	8	131	49.06%	95.64	7.44	1.17	104.25
Florida	231,280	125,141	9,576	134,717	58.25%	110,956.20	8,684.38	256.81	119,897.39

FTE to Enrollment:	88.66%	93.37%	89.00%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2007-08

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2007	School Year 2007-08	Summer May / June 2008	Total Fiscal Year	Summer July / August 2007	Public School Summer July / August 2007 Round-up	School Year 2007-08	Summer May / June 2008	Public School Summer May / June 2008 Round-up	Total Fiscal Year
Alachua	23	1,556	49	1,628	10.68	0.00	1,351.32	17.99	1.60	1,381.59
Baker	46	192	48	286	19.89	1.92	168.57	20.05	0.91	211.34
Bay	107	1,116	84	1,307	53.74	1.47	962.49	32.85	2.40	1,052.95
Bradford	0	242	0	242	0.00	0.00	205.37	0.00	0.00	205.37
Brevard	202	3,814	173	4,189	89.08	3.62	3,468.56	65.08	2.40	3,628.74
Broward	1,194	12,303	1,149	14,646	622.98	0.82	11,089.79	384.06	1.75	12,099.40
Calhoun	5	66	2	73	1.96	2.59	62.94	0.96	3.85	72.30
Charlotte	32	776	32	840	18.66	1.54	678.74	13.01	2.25	714.20
Citrus	22	692	27	741	12.13	4.70	604.44	8.79	0.99	631.05
Clay	60	1,655	48	1,763	26.37	2.41	1,445.03	18.08	3.41	1,495.30
Collier	277	1,660	334	2,271	151.60	1.07	1,459.61	122.26	1.82	1,736.36
Columbia	17	515	10	542	6.75	1.68	429.26	3.06	1.55	442.30
Miami-Dade	610	18,141	638	19,389	282.42	3.67	16,446.51	231.70	1.20	16,965.50
DeSoto	9	262	6	277	3.52	0.48	205.75	2.05	1.60	213.40
Dixie	0	111	0	111	0.00	0.00	93.93	0.00	0.00	93.93
Duval	323	8,172	350	8,845	157.21	0.00	7,237.51	116.36	1.39	7,512.47
Escambia	78	2,247	72	2,397	37.26	2.24	1,898.18	27.37	0.40	1,965.45
Flagler	159	539	75	773	96.58	0.98	455.08	25.53	0.00	578.17
Franklin	7	71	4	82	4.37	2.15	56.72	0.84	1.69	65.77
Gadsden	4	491	0	495	1.53	2.52	453.06	0.00	0.00	457.11
Gilchrist	11	147	12	170	4.92	4.59	126.20	3.76	2.56	142.03
Glades	9	79	3	91	3.11	0.48	67.83	0.88	2.05	74.35
Gulf	6	72	3	81	1.97	1.56	61.43	1.08	0.00	66.04
Hamilton	0	107	0	107	0.00	0.00	91.21	0.00	0.00	91.21
Hardee	43	179	61	283	19.58	3.57	158.31	18.41	3.24	203.11
Hendry	88	233	82	403	35.59	3.83	191.46	33.23	1.71	265.82
Hernando	99	1,117	73	1,289	47.53	0.51	974.38	26.37	2.65	1,051.44
Highlands	39	691	42	772	18.62	0.49	610.94	15.05	3.38	648.48
Hillsborough	1,266	8,054	1,344	10,664	579.00	4.00	6,942.41	295.91	1.60	7,822.92
Holmes	9	147	7	163	3.63	0.50	124.91	2.25	0.00	131.29
Indian River	62	868	119	1,049	33.59	5.04	758.68	54.10	1.29	852.70
Jackson	26	202	44	272	5.87	0.98	167.77	21.89	0.55	197.06
Jefferson	6	37	0	43	2.64	1.90	29.14	0.00	0.00	33.68
Lafayette	0	67	0	67	0.00	0.00	60.44	0.00	0.00	60.44
Lake	170	2,144	64	2,378	80.19	1.47	1,864.27	18.62	2.18	1,966.73
Lee	376	3,828	334	4,538	202.37	1.79	3,320.70	104.18	2.33	3,631.37
Leon	88	2,014	67	2,169	41.20	0.36	1,803.19	25.85	0.00	1,870.60
Levy	6	267	6	279	2.65	0.00	222.12	0.18	0.00	224.95
Liberty	0	94	0	94	0.00	0.00	88.29	0.00	0.00	88.29
Madison	8	76	19	103	3.30	0.00	65.31	7.52	0.00	76.13
Manatee	192	2,057	132	2,381	99.84	3.68	1,775.31	43.45	2.83	1,925.11
Marion	518	1,741	407	2,666	228.38	0.00	1,492.71	131.01	0.00	1,852.10
Martin	27	803	63	893	12.98	0.54	715.30	26.36	3.41	758.59
Monroe	21	363	17	401	10.56	4.83	313.48	11.74	1.26	341.87
Nassau	19	413	7	439	8.09	2.89	361.59	2.10	0.90	375.57
Okaloosa	73	1,503	79	1,655	33.17	0.07	1,273.77	27.80	0.75	1,335.56
Okeechobee	19	239	29	287	9.50	0.00	207.55	11.60	0.00	228.65
Orange	509	8,577	473	9,559	237.26	1.97	7,403.43	174.99	3.16	7,820.81
Osceola	123	2,316	188	2,627	52.19	1.35	1,943.15	59.73	0.99	2,057.41
Palm Beach	672	7,761	593	9,026	383.44	3.76	6,853.28	188.86	2.10	7,431.44
Pasco	104	3,279	98	3,481	51.68	0.96	2,871.72	30.97	2.16	2,957.49
Pinellas	506	5,291	482	6,279	209.64	2.58	4,731.06	181.13	0.00	5,124.41
Polk	416	2,733	283	3,432	190.85	3.22	2,357.14	108.86	2.81	2,662.88
Putnam	0	632	0	632	0.00	0.00	549.58	0.00	0.00	549.58
St. Johns	47	1,054	31	1,132	20.59	1.01	935.70	7.52	1.50	966.32
St. Lucie	155	2,022	136	2,313	73.84	2.50	1,725.70	54.32	2.55	1,858.91
Santa Rosa	59	716	43	818	31.67	4.19	613.62	14.05	2.45	665.98
Sarasota	122	1,766	110	1,998	59.05	0.13	1,568.13	42.48	3.16	1,672.95
Seminole	158	3,488	182	3,828	76.81	0.00	3,091.14	58.40	0.99	3,227.34
Sumter	0	423	0	423	0.00	0.00	391.76	0.00	0.00	391.76
Suwannee	18	300	23	341	10.51	1.17	248.99	8.11	2.72	271.50
Taylor	28	107	24	159	12.55	1.02	94.47	9.06	2.34	119.44
Union	11	113	6	130	5.28	4.32	101.27	1.83	1.30	114.00
Volusia	350	2,958	295	3,603	168.86	4.00	2,589.57	86.94	0.56	2,849.93
Wakulla	26	115	48	189	12.68	2.32	100.04	21.35	0.93	137.32
Walton	101	60	105	266	53.34	4.55	49.25	29.41	1.47	138.02
Washington	7	123	8	138	3.71	1.61	95.64	3.17	0.00	104.13
Florida	9,767	125,141	9,242	144,150	4,738.96	117.60	110,956.20	3,054.56	93.09	118,960.41

FTE to Enrollment:	49.72%	88.66%	34.06%	82.53%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2008-09

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2008, Estimate as of January 2010	School Year 2008-09	Summer 2009	Total Program Year		School Year 2008-09	Summer 2009	Public School Summer Round-up	Total Program Year
Alachua	2,761	1,650	51	1,701	61.61%	1,428.21	46.54	3.49	1,478.24
Baker	363	338	26	364	100.28%	302.24	25.95	9.87	338.06
Bay	2,188	1,292	42	1,334	60.97%	1,082.29	35.93	8.40	1,126.62
Bradford	318	288	5	293	92.14%	248.67	4.75	7.09	260.51
Brevard	5,675	4,315	131	4,446	78.34%	3,933.25	123.31	2.00	4,058.56
Broward	23,489	13,420	1,142	14,562	61.99%	12,203.50	1,046.62	9.55	13,259.67
Calhoun	146	72	2	74	50.68%	69.60	1.87	9.35	80.82
Charlotte	1,187	882	20	902	75.99%	759.52	14.08	9.18	782.78
Citrus	1,140	746	24	770	67.54%	660.27	20.13	1.74	682.14
Clay	2,335	1,725	48	1,773	75.93%	1,524.94	45.18	10.71	1,580.83
Collier	3,932	1,812	458	2,270	57.73%	1,621.20	419.26	8.56	2,049.02
Columbia	852	559	4	563	66.08%	473.13	3.16	8.06	484.35
Miami-Dade	34,473	18,770	925	19,695	57.13%	17,192.45	776.41	5.35	17,974.21
DeSoto	476	289	0	289	60.71%	237.11	0.00	0.00	237.11
Dixie	176	123	0	123	69.89%	101.90	0.00	0.00	101.90
Duval	13,049	8,830	492	9,322	71.44%	7,886.82	450.54	7.90	8,345.26
Escambia	4,095	2,299	79	2,378	58.07%	1,987.50	71.22	4.76	2,063.48
Flagler	888	680	37	717	80.74%	574.64	34.33	0.00	608.97
Franklin	111	76	4	80	72.07%	64.76	3.21	8.88	76.85
Gadsden	704	452	0	452	64.20%	407.40	0.00	0.00	407.40
Gilchrist	202	124	13	137	67.82%	103.65	12.35	6.52	122.52
Glades	98	83	3	86	87.76%	77.42	2.75	9.23	89.40
Gulf	125	100	0	100	80.00%	84.19	0.00	0.00	84.19
Hamilton	171	106	0	106	61.99%	91.48	0.00	0.00	91.48
Hardee	456	242	64	306	67.11%	216.56	56.92	5.46	278.94
Hendry	727	280	96	376	51.72%	244.40	88.15	2.69	335.24
Hernando	1,510	1,276	49	1,325	87.75%	1,116.92	45.03	0.00	1,161.95
Highlands	1,036	726	77	803	77.51%	629.50	67.59	2.30	699.39
Hillsborough	16,770	9,453	1,481	10,934	65.20%	8,312.78	1,318.16	6.80	9,637.74
Holmes	241	162	7	169	70.12%	144.07	5.83	5.58	155.48
Indian River	1,370	938	60	998	72.85%	846.60	53.11	2.58	902.29
Jackson	557	276	46	322	57.81%	242.58	37.67	7.15	287.40
Jefferson	155	42	0	42	27.10%	31.08	0.00	0.00	31.08
Lafayette	82	65	0	65	79.27%	59.56	0.00	0.00	59.56
Lake	3,074	2,317	91	2,408	78.33%	2,089.13	85.58	2.91	2,177.62
Lee	7,359	4,224	395	4,619	62.77%	3,735.19	366.07	7.00	4,108.26
Leon	3,138	2,030	107	2,137	68.10%	1,816.26	92.38	3.38	1,912.02
Levy	520	216	15	231	44.42%	180.14	11.07	0.00	191.21
Liberty	81	112	0	112	138.27%	103.54	0.00	0.00	103.54
Madison	230	84	18	102	44.35%	71.30	17.81	0.00	89.11
Manatee	3,750	2,440	151	2,591	69.09%	2,148.08	134.58	4.11	2,286.77
Marion	3,619	1,916	384	2,300	63.55%	1,665.81	356.59	8.49	2,030.89
Martin	1,303	911	50	961	73.75%	814.64	46.03	10.37	871.04
Monroe	749	391	23	414	55.27%	330.55	21.53	1.54	353.62
Nassau	893	487	20	507	56.77%	425.43	17.44	8.70	451.57
Okaloosa	2,601	1,620	83	1,703	65.47%	1,417.88	74.80	4.13	1,496.81
Okeechobee	532	314	29	343	64.47%	266.60	26.98	0.00	293.58
Orange	16,965	9,616	678	10,294	60.68%	8,375.75	619.51	9.19	9,004.45
Osceola	3,923	2,586	140	2,726	69.49%	2,231.02	126.99	8.26	2,366.27
Palm Beach	15,237	9,005	548	9,553	62.70%	8,090.71	507.71	7.10	8,605.52
Pasco	4,893	3,742	86	3,828	78.23%	3,293.09	83.80	8.78	3,385.67
Pinellas	9,693	5,632	484	6,116	63.10%	5,107.87	432.46	7.03	5,547.36
Polk	7,959	3,260	312	3,572	44.88%	2,855.00	280.37	4.89	3,140.26
Putnam	980	600	0	600	61.22%	541.42	0.00	0.00	541.42
St. Johns	1,910	1,215	46	1,261	66.02%	1,102.38	42.77	0.00	1,145.15
St. Lucie	3,271	2,281	137	2,418	73.92%	2,014.70	124.44	8.28	2,147.42
Santa Rosa	1,777	977	71	1,048	58.98%	859.75	64.25	7.28	931.28
Sarasota	3,130	1,940	101	2,041	65.21%	1,738.28	88.73	8.01	1,835.02
Seminole	5,323	3,597	167	3,764	70.71%	3,228.06	156.96	2.90	3,387.92
Sumter	745	484	0	484	64.97%	432.64	0.00	0.00	432.64
Suwannee	446	279	22	301	67.49%	243.41	18.58	3.50	265.49
Taylor	237	103	41	144	60.76%	92.13	35.48	5.91	133.52
Union	149	103	14	117	78.52%	90.31	13.41	10.00	113.72
Volusia	5,216	3,230	305	3,535	67.77%	2,806.96	278.44	2.88	3,088.28
Wakulla	345	124	64	188	54.49%	112.11	56.20	5.31	173.62
Walton	595	90	150	240	40.34%	72.24	143.60	8.93	224.77
Washington	271	127	2	129	47.60%	101.48	1.91	10.04	113.43
Florida	232,772	137,637	10,115	147,752	63.47%	123,414.05	9,136.52	332.12	132,882.69

FTE to Enrollment:	89.67%	93.61%	89.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2008-09

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2008	School Year 2008-09	Summer May / June 2009	Total Fiscal Year	Summer July / August 2008	Public School Summer July / August 2008 Round-up	School Year 2008-09	Summer May / June 2009	Public School Summer May / June 2009 Round-up	Total Fiscal Year
Alachua	52	1,650	49	1,751	27.30	1.07	1,428.21	15.57	1.81	1,473.96
Baker	52	338	26	416	28.85	1.60	302.24	10.40	4.00	347.09
Bay	84	1,292	41	1,417	48.70	3.50	1,082.29	14.98	2.78	1,152.25
Bradford	0	288	5	293	0.00	0.00	248.67	1.68	2.61	252.96
Brevard	172	4,315	128	4,615	102.84	2.86	3,933.25	57.78	1.50	4,098.23
Broward	1,147	13,420	1,097	15,664	687.73	0.51	12,203.50	380.85	3.47	13,276.06
Calhoun	2	72	2	76	1.04	4.31	69.60	0.91	4.53	80.39
Charlotte	32	882	18	932	17.19	3.30	759.52	7.32	3.57	790.90
Citrus	30	746	21	797	19.61	0.00	660.27	7.05	1.08	688.01
Clay	47	1,725	47	1,819	26.70	5.04	1,524.94	13.92	3.30	1,573.90
Collier	323	1,812	426	2,561	193.01	1.46	1,621.20	168.22	3.50	1,987.39
Columbia	9	559	4	572	4.77	0.91	473.13	1.74	3.87	484.42
Miami-Dade	629	18,770	902	20,301	345.50	0.59	17,192.45	346.44	1.20	17,886.18
DeSoto	7	289	0	296	3.45	1.90	237.11	0.00	0.00	242.46
Dixie	0	123	0	123	0.00	0.00	101.90	0.00	0.00	101.90
Duval	364	8,830	462	9,656	221.40	4.77	7,886.82	135.08	1.87	8,249.94
Escambia	68	2,299	78	2,445	40.08	2.20	1,987.50	29.11	1.19	2,060.08
Flagler	73	680	36	789	44.69	0.00	574.64	11.12	0.00	630.45
Franklin	4	76	4	84	1.94	4.56	64.76	1.05	2.40	74.71
Gadsden	0	452	0	452	0.00	0.00	407.40	0.00	0.00	407.40
Gilchrist	12	124	13	149	8.11	5.50	103.65	4.12	0.00	121.38
Glades	3	83	3	89	2.12	5.23	77.42	0.96	2.88	88.61
Gulf	2	100	0	102	0.98	4.53	84.19	0.00	0.00	89.70
Hamilton	0	106	0	106	0.00	0.00	91.48	0.00	0.00	91.48
Hardee	62	242	56	360	38.04	4.92	216.56	21.31	3.36	284.19
Hendry	78	280	95	453	42.21	4.11	244.40	40.34	0.45	331.51
Hernando	77	1,276	47	1,400	44.51	1.99	1,116.92	13.63	0.00	1,177.05
Highlands	42	726	76	844	24.05	4.95	629.50	27.36	0.00	685.86
Hillsborough	1,393	9,453	1,446	12,292	975.17	4.20	8,312.78	541.38	4.40	9,837.93
Holmes	7	162	7	176	3.78	1.65	144.07	2.45	2.13	154.08
Indian River	119	938	60	1,117	59.41	5.26	846.60	25.89	0.96	938.12
Jackson	41	276	46	363	17.57	2.29	242.58	21.05	5.19	288.68
Jefferson	0	42	0	42	0.00	0.00	31.08	0.00	0.00	31.08
Lafayette	0	65	0	65	0.00	0.00	59.56	0.00	0.00	59.56
Lake	61	2,317	90	2,468	41.25	4.87	2,089.13	26.68	0.34	2,162.27
Lee	337	4,224	370	4,931	215.79	0.66	3,735.19	155.40	3.00	4,110.04
Leon	66	2,030	99	2,195	35.87	0.36	1,816.26	39.60	1.13	1,893.22
Levy	9	216	15	240	6.06	0.00	180.14	5.41	0.00	191.61
Liberty	0	112	0	112	0.00	0.00	103.54	0.00	0.00	103.54
Madison	23	84	18	125	12.96	0.00	71.30	7.80	0.00	92.06
Manatee	134	2,440	147	2,721	81.68	4.81	2,148.08	46.79	3.36	2,284.72
Marion	415	1,916	357	2,688	265.81	2.66	1,665.81	139.79	2.10	2,076.17
Martin	60	911	48	1,019	33.11	5.28	814.64	19.22	3.71	875.96
Monroe	17	391	23	431	4.74	0.84	330.55	10.20	0.47	346.80
Nassau	8	487	20	515	4.37	1.54	425.43	6.17	2.97	440.48
Okaloosa	83	1,620	81	1,784	48.58	4.28	1,417.88	28.98	1.48	1,501.20
Okeechobee	30	314	29	373	17.78	0.00	266.60	11.45	0.00	295.83
Orange	468	9,616	643	10,727	270.77	4.04	8,375.75	231.20	3.87	8,885.63
Osceola	182	2,586	137	2,905	115.12	3.44	2,231.02	47.30	3.21	2,400.09
Palm Beach	604	9,005	541	10,150	370.44	0.60	8,090.71	188.16	1.76	8,651.67
Pasco	95	3,742	78	3,915	59.05	0.66	3,293.09	26.90	2.93	3,382.63
Pinellas	469	5,632	479	6,580	263.47	3.30	5,107.87	188.54	3.48	5,566.66
Polk	276	3,260	302	3,838	150.79	0.00	2,855.00	110.91	2.10	3,118.80
Putnam	0	600	0	600	0.00	0.00	541.42	0.00	0.00	541.42
St. Johns	31	1,215	44	1,290	20.29	4.79	1,102.38	13.96	0.00	1,141.42
St. Lucie	127	2,281	137	2,545	63.73	2.18	2,014.70	38.29	1.97	2,120.87
Santa Rosa	41	977	69	1,087	24.79	5.18	859.75	22.98	2.24	914.94
Sarasota	109	1,940	101	2,150	60.45	4.02	1,738.28	49.93	7.14	1,859.82
Seminole	177	3,597	166	3,940	109.28	2.85	3,228.06	53.19	0.32	3,393.70
Sumter	0	484	0	484	0.00	0.00	432.64	0.00	0.00	432.64
Suwannee	21	279	22	322	12.81	5.50	243.41	8.50	0.83	271.05
Taylor	25	103	38	166	14.16	3.06	92.13	13.86	3.15	126.36
Union	6	103	14	123	3.89	2.71	90.31	4.00	2.94	103.85
Volusia	296	3,230	285	3,811	194.34	5.62	2,806.96	63.26	1.50	3,071.68
Wakulla	45	124	62	231	23.53	2.63	112.11	28.21	4.80	171.28
Walton	105	90	150	345	69.91	3.46	72.24	64.98	2.66	213.25
Washington	8	127	2	137	4.27	1.17	101.48	0.77	3.97	111.66
Florida	9,259	137,637	9,760	156,656	5,629.84	163.72	123,414.05	3,554.14	129.48	132,891.23

FTE to Enrollment:	62.57%	89.67%	37.74%	84.83%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2009-10

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2009, Projection as of February 2011	School Year 2009-10	Summer 2010	Total Program Year		School Year 2009-10	Summer 2010	Public School Summer Round-up	Total Program Year
Alachua	2,801	1,806	45	1,851	66.08%	1,591.70	42.89	0.00	1,634.59
Baker	361	340	16	356	98.61%	296.00	14.78	8.54	319.32
Bay	2,190	1,303	69	1,372	62.65%	1,127.11	59.56	7.14	1,193.81
Bradford	320	256	4	260	81.25%	230.15	3.51	8.37	242.03
Brevard	5,666	4,455	127	4,582	80.87%	4,074.40	114.97	8.48	4,197.85
Broward	23,449	14,490	1,057	15,547	66.30%	13,307.42	964.82	3.48	14,275.72
Calhoun	147	79	3	82	55.78%	75.56	3.00	9.18	87.74
Charlotte	1,192	953	22	975	81.80%	840.38	19.91	7.14	867.43
Citrus	1,152	764	13	777	67.45%	667.09	11.92	0.00	679.01
Clay	2,348	1,698	14	1,712	72.91%	1,504.35	13.34	0.00	1,517.69
Collier	3,933	2,232	274	2,506	63.72%	2,007.24	249.03	2.09	2,258.36
Columbia	855	598	7	605	70.76%	517.49	5.44	5.77	528.70
Miami-Dade	34,252	20,826	550	21,376	62.41%	19,179.97	470.51	4.30	19,654.78
DeSoto	486	294	0	294	60.49%	254.38	0.00	0.00	254.38
Dixie	178	89	9	98	55.06%	76.95	9.02	0.00	85.97
Duval	12,954	9,121	484	9,605	74.15%	8,238.89	433.09	6.00	8,677.98
Escambia	4,107	2,402	63	2,465	60.02%	2,113.48	57.37	3.33	2,174.18
Flagler	902	753	35	788	87.36%	670.87	31.45	0.00	702.32
Franklin	107	74	4	78	72.90%	65.02	3.75	8.16	76.93
Gadsden	690	476	0	476	68.99%	448.98	0.00	0.00	448.98
Gilchrist	203	152	16	168	82.76%	130.24	13.53	9.00	152.77
Glades	98	73	10	83	84.69%	60.22	7.35	0.00	67.57
Gulf	123	100	0	100	81.30%	86.14	0.00	0.00	86.14
Hamilton	170	97	0	97	57.06%	78.10	0.00	0.00	78.10
Hardee	461	303	35	338	73.32%	276.34	31.13	2.85	310.32
Hendry	726	325	72	397	54.68%	280.67	63.66	4.93	349.26
Hernando	1,512	1,217	39	1,256	83.07%	1,078.85	32.73	0.00	1,111.58
Highlands	1,024	719	65	784	76.56%	630.12	58.30	8.48	696.90
Hillsborough	16,762	10,204	1,307	11,511	68.67%	8,989.42	1,130.14	5.44	10,125.00
Holmes	244	140	8	148	60.66%	124.33	7.44	0.00	131.77
Indian River	1,372	1,000	85	1,085	79.08%	919.66	80.77	11.19	1,011.62
Jackson	549	353	9	362	65.94%	320.49	8.10	0.00	328.59
Jefferson	155	57	7	64	41.29%	51.18	6.55	5.10	62.83
Lafayette	86	74	0	74	86.05%	68.27	0.00	0.00	68.27
Lake	3,114	2,274	92	2,366	75.98%	2,050.24	82.91	5.83	2,138.98
Lee	7,295	4,818	321	5,139	70.45%	4,317.39	283.03	4.74	4,605.16
Leon	3,145	2,078	105	2,183	69.41%	1,896.36	89.22	6.88	1,992.46
Levy	518	267	20	287	55.41%	222.07	18.82	0.00	240.89
Liberty	82	96	0	96	117.07%	85.00	0.00	0.00	85.00
Madison	233	97	36	133	57.08%	82.57	35.38	0.00	117.95
Manatee	3,765	2,706	118	2,824	75.01%	2,414.55	104.12	2.73	2,521.40
Marion	3,620	2,100	382	2,482	68.56%	1,820.05	350.79	5.29	2,176.13
Martin	1,312	994	64	1,058	80.64%	897.50	61.49	9.07	968.06
Monroe	753	421	34	455	60.42%	369.85	31.46	2.07	403.38
Nassau	894	597	17	614	68.68%	531.56	15.79	6.72	554.07
Okaloosa	2,591	1,830	34	1,864	71.94%	1,607.93	29.89	0.00	1,637.82
Okeechobee	534	321	18	339	63.48%	278.64	17.73	0.00	296.37
Orange	16,984	10,589	548	11,137	65.57%	9,343.90	486.37	7.31	9,837.58
Osceola	3,938	2,831	162	2,993	76.00%	2,435.94	144.86	5.61	2,586.41
Palm Beach	15,209	10,060	463	10,523	69.19%	9,213.68	419.06	1.63	9,634.37
Pasco	4,950	3,743	88	3,831	77.39%	3,339.49	78.66	6.08	3,424.23
Pinellas	9,630	5,511	455	5,966	61.95%	5,011.64	411.90	4.11	5,427.65
Polk	7,933	3,562	295	3,857	48.62%	3,169.91	267.37	6.34	3,443.62
Putnam	975	683	0	683	70.05%	609.02	0.00	0.00	609.02
St. Johns	1,939	1,519	30	1,549	79.89%	1,403.90	26.74	0.00	1,430.64
St. Lucie	3,267	2,571	109	2,680	82.03%	2,284.39	94.65	4.32	2,383.36
Santa Rosa	1,783	978	68	1,046	58.67%	853.63	57.58	4.93	916.14
Sarasota	3,089	2,023	41	2,064	66.82%	1,819.47	34.23	3.65	1,857.35
Seminole	5,300	3,897	107	4,004	75.55%	3,521.01	99.81	8.45	3,629.27
Sumter	759	474	0	474	62.45%	416.42	0.00	0.00	416.42
Suwannee	450	310	24	334	74.22%	264.30	20.93	0.54	285.77
Taylor	233	94	51	145	62.23%	83.77	40.39	0.00	124.16
Union	150	117	10	127	84.67%	99.41	8.57	2.98	110.96
Volusia	5,194	3,361	319	3,680	70.85%	2,970.57	284.39	5.54	3,260.50
Wakulla	339	111	46	157	46.31%	98.59	43.45	2.88	144.92
Walton	596	101	98	199	33.39%	85.25	88.84	4.20	178.29
Washington	269	124	5	129	47.96%	102.68	4.75	0.00	107.43
Florida	232,418	148,220	8,606	156,826	67.48%	134,082.14	7,681.24	240.87	142,004.25

FTE to Enrollment:	90.46%	92.05%	90.55%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2009-10

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2009	School Year 2009-10	Summer May / June 2010	Total Fiscal Year	Summer July / August 2009	Public School Summer July / August 2009 Round-up	School Year 2009-10	Summer May / June 2010	May / June 2010 Public School Summer Round-up	Total Fiscal Year
Alachua	49	1,806	43	1,898	30.97	1.68	1,591.70	12.34	0.00	1,636.69
Baker	26	340	16	382	15.55	5.87	296.00	4.67	2.35	324.44
Bay	38	1,303	67	1,408	20.95	5.62	1,127.11	23.62	2.73	1,180.03
Bradford	5	256	4	265	3.07	4.48	230.15	1.07	2.13	240.90
Brevard	131	4,455	126	4,712	65.53	0.50	4,074.40	59.09	4.21	4,203.73
Broward	1,108	14,490	1,002	16,600	665.77	6.08	13,307.42	283.70	0.31	14,263.28
Calhoun	2	79	3	84	0.96	4.82	75.56	1.71	5.13	88.18
Charlotte	15	953	22	990	6.76	5.61	840.38	11.09	4.62	868.46
Citrus	23	764	12	799	13.08	0.66	667.09	6.42	0.00	687.25
Clay	47	1,698	13	1,758	31.26	7.41	1,504.35	5.26	0.00	1,548.28
Collier	414	2,232	269	2,915	251.04	5.06	2,007.24	83.79	0.00	2,347.13
Columbia	4	598	7	609	1.42	4.19	517.49	2.13	1.72	526.95
Miami-Dade	849	20,826	522	22,197	429.97	4.15	19,179.97	156.54	1.30	19,771.93
DeSoto	0	294	0	294	0.00	0.00	254.38	0.00	0.00	254.38
Dixie	0	89	9	98	0.00	0.00	76.95	3.36	0.00	80.31
Duval	484	9,121	453	10,058	315.46	6.03	8,238.89	110.90	2.73	8,674.01
Escambia	75	2,402	63	2,540	42.11	3.57	2,113.48	21.56	0.35	2,181.07
Flagler	36	753	32	821	23.21	0.00	670.87	9.07	0.00	703.15
Franklin	3	74	4	81	2.16	6.48	65.02	1.16	2.64	77.46
Gadsden	0	476	0	476	0.00	0.00	448.98	0.00	0.00	448.98
Gilchrist	13	152	15	180	8.23	6.52	130.24	5.54	3.90	154.43
Glades	3	73	8	84	1.79	6.35	60.22	2.32	0.00	70.68
Gulf	0	100	0	100	0.00	0.00	86.14	0.00	0.00	86.14
Hamilton	0	97	0	97	0.00	0.00	78.10	0.00	0.00	78.10
Hardee	62	303	30	395	35.62	2.10	276.34	8.92	1.98	324.96
Hendry	92	325	69	486	47.81	2.24	280.67	23.43	3.81	357.96
Hernando	47	1,217	33	1,297	31.40	0.00	1,078.85	6.16	0.00	1,116.41
Highlands	72	719	65	856	40.23	2.30	630.12	23.06	2.40	698.11
Hillsborough	1,418	10,204	1,207	12,829	776.78	2.40	8,989.42	286.16	0.70	10,055.46
Holmes	6	140	8	154	3.38	3.45	124.33	2.20	0.00	133.36
Indian River	57	1,000	85	1,142	27.22	1.62	919.66	31.79	4.41	984.70
Jackson	38	353	9	400	16.62	1.96	320.49	3.40	0.00	342.47
Jefferson	0	57	7	64	0.00	0.00	51.18	2.31	1.65	55.14
Lafayette	0	74	0	74	0.00	0.00	68.27	0.00	0.00	68.27
Lake	89	2,274	86	2,449	58.90	2.57	2,050.24	20.65	1.77	2,134.13
Lee	332	4,818	306	5,456	210.66	4.00	4,317.39	67.38	1.28	4,600.71
Leon	100	2,078	99	2,277	52.78	2.25	1,896.36	33.98	2.03	1,987.40
Levy	12	267	19	298	5.65	0.00	222.07	5.95	0.00	233.67
Liberty	0	96	0	96	0.00	0.00	85.00	0.00	0.00	85.00
Madison	18	97	36	151	10.01	0.00	82.57	15.72	0.00	108.30
Manatee	145	2,706	117	2,968	87.79	0.75	2,414.55	32.60	0.00	2,535.69
Marion	368	2,100	357	2,825	216.79	6.39	1,820.05	118.07	2.84	2,164.14
Martin	47	994	64	1,105	26.81	6.66	897.50	19.65	2.56	953.18
Monroe	22	421	34	477	11.33	1.07	369.85	15.53	1.00	398.78
Nassau	19	597	17	633	11.27	5.73	531.56	2.36	1.47	552.39
Okaloosa	80	1,830	33	1,943	45.81	2.65	1,607.93	10.31	0.00	1,666.70
Okeechobee	27	321	18	366	15.53	0.00	278.64	5.63	0.00	299.80
Orange	655	10,589	521	11,765	388.31	5.32	9,343.90	172.92	3.03	9,913.48
Osceola	137	2,831	159	3,127	79.70	5.05	2,435.94	38.91	1.63	2,561.23
Palm Beach	535	10,060	448	11,043	319.55	5.34	9,213.68	165.64	0.38	9,704.59
Pasco	86	3,743	82	3,911	56.89	5.85	3,339.49	25.28	0.70	3,428.21
Pinellas	454	5,511	445	6,410	243.92	3.55	5,011.64	154.40	0.80	5,414.31
Polk	299	3,562	286	4,147	169.45	2.79	3,169.91	97.92	1.98	3,442.05
Putnam	0	683	0	683	0.00	0.00	609.02	0.00	0.00	609.02
St. Johns	46	1,519	30	1,595	28.81	0.00	1,403.90	9.40	0.00	1,442.11
St. Lucie	132	2,571	104	2,807	86.15	6.31	2,284.39	29.26	0.94	2,407.05
Santa Rosa	67	978	66	1,111	41.27	5.04	853.63	16.82	0.87	917.63
Sarasota	96	2,023	40	2,159	38.80	0.87	1,819.47	19.72	3.65	1,882.51
Seminole	162	3,897	106	4,165	103.77	2.58	3,521.01	35.63	2.60	3,665.59
Sumter	0	474	0	474	0.00	0.00	416.42	0.00	0.00	416.42
Suwannee	20	310	23	353	10.08	2.67	264.30	6.31	0.31	283.67
Taylor	39	94	47	180	21.62	2.76	83.77	15.26	0.00	123.41
Union	14	117	10	141	9.41	7.06	99.41	2.40	0.55	118.83
Volusia	298	3,361	306	3,965	215.18	1.38	2,970.57	95.45	2.75	3,285.33
Wakulla	59	111	46	216	27.99	0.51	98.59	23.52	1.08	151.69
Walton	145	101	97	343	78.62	6.27	85.25	30.03	3.67	203.84
Washington	2	124	5	131	1.14	6.07	102.68	1.44	0.00	111.33
Florida	9,622	148,220	8,210	166,052	5,582.34	202.64	134,082.14	2,480.91	86.96	142,434.99

FTE to Enrollment:	60.12%	90.46%	31.28%	85.78%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2010-11

County / State	4 Year Old Population	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	October 1, 2010, Projection as of November 2011	School Year 2010-11	Summer 2011	Total Program Year	Participation Rate	School Year 2010-11	Summer 2011	Public School Summer 2011 Round-up	Total Program Year
Alachua	2,400	1,750	62	1,812	75.50%	1,547.81	57.86	4.80	1,610.47
Baker	388	307	20	327	84.28%	276.38	18.00	7.71	302.09
Bay	2,110	1,341	64	1,405	66.59%	1,138.80	54.04	4.43	1,197.27
Bradford	324	275	5	280	86.42%	228.04	4.50	7.10	239.64
Brevard	5,523	4,729	95	4,824	87.34%	4,334.63	84.72	8.53	4,427.88
Broward	21,060	15,062	1,075	16,137	76.62%	13,826.06	980.47	6.39	14,812.92
Calhoun	194	79	8	87	44.85%	74.97	7.30	4.20	86.47
Charlotte	1,126	976	13	989	87.83%	877.09	11.42	0.00	888.51
Citrus	1,110	877	26	903	81.35%	769.59	19.65	7.17	796.41
Clay	2,540	1,817	37	1,854	72.99%	1,606.70	33.94	0.99	1,641.63
Collier	3,470	2,429	228	2,657	76.57%	2,195.86	209.07	1.59	2,406.52
Columbia	872	582	4	586	67.20%	500.12	2.98	8.57	511.67
Miami-Dade	29,627	22,347	556	22,903	77.30%	20,735.38	489.80	6.23	21,231.41
DeSoto	483	323	0	323	66.87%	268.34	0.00	0.00	268.34
Dixie	169	82	6	88	52.07%	70.75	5.00	0.00	75.75
Duval	11,597	10,174	409	10,583	91.26%	9,185.21	368.68	6.18	9,560.07
Escambia	3,690	2,506	67	2,573	69.73%	2,191.54	58.66	5.77	2,255.97
Flagler	949	827	32	859	90.52%	719.39	30.12	6.25	755.76
Franklin	110	80	3	83	75.45%	71.25	2.79	9.13	83.17
Gadsden	647	472	0	472	72.95%	450.91	0.00	0.00	450.91
Gilchrist	195	136	18	154	78.97%	119.40	15.46	7.06	141.92
Glades	160	59	12	71	44.38%	55.29	8.40	0.72	64.41
Gulf	122	93	0	93	76.23%	75.52	0.00	0.00	75.52
Hamilton	158	91	0	91	57.59%	79.52	0.00	0.00	79.52
Hardee	434	296	21	317	73.04%	266.06	19.36	4.14	289.56
Hendry	655	313	71	384	58.63%	269.93	64.14	0.69	334.76
Hernando	1,803	1,240	37	1,277	70.83%	1,066.21	34.01	0.00	1,100.22
Highlands	980	747	72	819	83.57%	662.61	65.48	2.55	730.64
Hillsborough	15,890	10,771	1,295	12,066	75.93%	9,528.60	1,104.57	2.27	10,635.44
Holmes	225	145	7	152	67.56%	125.37	6.40	0.00	131.77
Indian River	1,388	1,003	59	1,062	76.51%	912.61	55.79	1.02	969.42
Jackson	549	396	11	407	74.13%	359.90	8.68	0.00	368.58
Jefferson	144	41	0	41	28.47%	35.99	0.00	0.00	35.99
Lafayette	107	64	0	64	59.81%	56.94	0.00	0.00	56.94
Lake	3,410	2,434	65	2,499	73.28%	2,206.74	58.74	8.74	2,274.22
Lee	6,683	5,057	263	5,320	79.60%	4,483.83	227.79	2.93	4,714.55
Leon	3,023	2,083	99	2,182	72.18%	1,882.74	86.71	3.50	1,972.95
Levy	438	285	29	314	71.69%	235.81	22.06	0.00	257.87
Liberty	101	107	0	107	105.94%	101.01	0.00	0.00	101.01
Madison	237	98	34	132	55.70%	79.68	31.75	0.00	111.43
Manatee	3,702	2,914	153	3,067	82.85%	2,623.77	130.41	2.33	2,756.51
Marion	3,547	2,185	325	2,510	70.76%	1,842.26	304.53	1.92	2,148.71
Martin	1,322	1,046	66	1,112	84.11%	955.69	61.29	8.88	1,025.86
Monroe	603	445	24	469	77.78%	390.83	23.02	0.00	413.85
Nassau	838	597	23	620	73.99%	537.99	18.31	5.16	561.46
Okaloosa	2,253	2,015	61	2,076	92.14%	1,727.95	51.83	5.51	1,785.29
Okeechobee	549	350	29	379	69.03%	300.61	27.33	0.00	327.94
Orange	14,944	11,324	557	11,881	79.50%	10,031.06	488.37	5.81	10,525.24
Osceola	3,648	2,919	148	3,067	84.07%	2,538.73	133.57	9.03	2,681.33
Palm Beach	14,324	10,842	421	11,263	78.63%	9,937.86	393.03	2.80	10,333.69
Pasco	5,227	3,918	102	4,020	76.91%	3,480.58	94.09	3.50	3,578.17
Pinellas	8,339	5,813	538	6,351	76.16%	5,278.00	484.96	7.46	5,770.42
Polk	7,860	4,222	269	4,491	57.14%	3,744.63	238.44	3.49	3,986.56
Putnam	933	637	0	637	68.27%	568.73	0.00	0.00	568.73
St. Johns	2,266	1,510	15	1,525	67.30%	1,387.90	12.23	0.00	1,400.13
St. Lucie	3,381	2,654	79	2,733	80.83%	2,391.00	68.93	3.95	2,463.88
Santa Rosa	1,879	1,059	57	1,116	59.39%	920.09	50.73	8.40	979.22
Sarasota	2,905	2,120	50	2,170	74.70%	1,909.77	43.39	4.89	1,958.05
Seminole	4,911	3,963	125	4,088	83.24%	3,591.86	109.88	3.67	3,705.41
Sumter	457	489	0	489	107.00%	436.42	0.00	0.00	436.42
Suwannee	490	297	15	312	63.67%	248.20	13.54	9.23	270.97
Taylor	248	119	33	152	61.29%	107.05	29.14	9.51	145.70
Union	178	114	8	122	68.54%	98.75	6.58	4.97	110.30
Volusia	4,917	3,619	260	3,879	78.89%	3,201.79	232.25	5.63	3,439.67
Wakulla	388	116	50	166	42.78%	107.17	44.54	10.32	162.03
Walton	676	123	77	200	29.59%	105.07	71.39	8.67	185.13
Washington	303	124	15	139	45.87%	108.16	13.01	2.97	124.14
Florida	216,179	157,072	8,302	165,374	76.50%	142,244.50	7,393.13	256.76	149,894.39

Projected October 1, 4-Year Old Population	216,179
Program Year Participation Rate	76.50%

Fiscal Year 2010-11

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2010	School Year 2010-11	Summer May / June 2011	Total Fiscal Year	Summer July / August 2010	July / August 2010 Public School Summer Round-up	School Year 2010-11	Summer May / June 2011	May / June 2011 Public School Summer Round-up	Total Fiscal Year
Alachua	44	1,750	62	1,856	30.55	0.00	1,547.81	23.12	2.24	1,603.72
Baker	16	307	20	343	10.11	6.19	276.38	6.83	1.73	301.24
Bay	67	1,341	64	1,472	35.94	4.41	1,138.80	34.31	2.03	1,215.49
Bradford	4	275	5	284	2.44	6.24	228.04	1.16	1.68	239.56
Brevard	122	4,729	95	4,946	55.88	4.27	4,334.63	47.15	3.79	4,445.72
Broward	1,016	15,062	1,028	17,106	681.12	3.17	13,826.06	311.62	0.00	14,821.97
Calhoun	3	79	8	90	1.29	4.05	74.97	3.86	2.40	86.57
Charlotte	21	976	13	1,010	8.82	2.52	877.09	5.31	0.00	893.74
Citrus	12	877	25	914	5.50	0.00	769.59	10.20	6.27	791.56
Clay	14	1,817	37	1,868	8.08	0.00	1,606.70	13.62	0.39	1,628.79
Collier	253	2,429	219	2,901	165.24	2.09	2,195.86	71.55	0.65	2,435.39
Columbia	7	582	4	593	3.31	4.05	500.12	1.50	3.24	512.22
Miami-Dade	537	22,347	544	23,428	313.97	3.00	20,735.38	189.45	0.00	21,241.80
DeSoto	0	323	0	323	0.00	0.00	268.34	0.00	0.00	268.34
Dixie	9	82	5	96	5.66	0.00	70.75	0.57	0.00	76.98
Duval	464	10,174	397	11,035	322.19	3.27	9,185.21	111.40	1.87	9,623.94
Escambia	59	2,506	64	2,629	35.81	2.98	2,191.54	23.04	2.28	2,255.65
Flagler	35	827	32	894	22.38	0.00	719.39	10.30	2.10	754.17
Franklin	4	80	3	87	2.59	5.52	71.25	0.74	2.57	82.67
Gadsden	0	472	0	472	0.00	0.00	450.91	0.00	0.00	450.91
Gilchrist	15	136	17	168	7.99	5.10	119.40	6.91	3.03	142.43
Glades	10	59	12	81	5.03	0.00	55.29	2.71	0.00	63.03
Gulf	0	93	0	93	0.00	0.00	75.52	0.00	0.00	75.52
Hamilton	0	91	0	91	0.00	0.00	79.52	0.00	0.00	79.52
Hardee	35	296	21	352	22.21	0.87	266.06	6.80	1.08	297.02
Hendry	68	313	67	448	40.23	1.12	269.93	22.12	0.37	333.77
Hernando	37	1,240	37	1,314	26.57	0.00	1,066.21	12.92	0.00	1,105.70
Highlands	61	747	70	878	35.24	6.08	662.61	22.40	0.36	726.69
Hillsborough	1,281	10,771	1,187	13,239	843.98	4.74	9,528.60	303.17	0.27	10,680.76
Holmes	8	145	7	160	5.24	0.00	125.37	1.74	0.00	132.35
Indian River	85	1,003	59	1,147	48.98	6.78	912.61	22.01	0.40	990.78
Jackson	9	396	11	416	4.70	0.00	359.90	4.19	0.00	368.79
Jefferson	7	41	0	48	4.24	3.45	35.99	0.00	0.00	43.68
Lafayette	0	64	0	64	0.00	0.00	56.94	0.00	0.00	56.94
Lake	89	2,434	64	2,587	62.26	4.06	2,206.74	18.37	2.53	2,293.96
Lee	312	5,057	258	5,627	215.65	3.46	4,483.83	89.94	2.93	4,795.81
Leon	99	2,083	94	2,276	55.24	4.85	1,882.74	33.01	0.00	1,975.84
Levy	20	285	28	333	12.87	0.00	235.81	9.15	0.00	257.83
Liberty	0	107	0	107	0.00	0.00	101.01	0.00	0.00	101.01
Madison	36	98	34	168	19.66	0.00	79.68	12.56	0.00	111.90
Manatee	113	2,914	151	3,178	71.52	2.73	2,623.77	45.27	0.00	2,743.29
Marion	367	2,185	317	2,869	232.72	2.45	1,842.26	111.88	0.39	2,189.70
Martin	63	1,046	66	1,175	41.84	6.51	955.69	21.37	2.08	1,027.49
Monroe	34	445	24	503	15.93	1.07	390.83	10.05	0.00	417.88
Nassau	17	597	19	633	13.43	5.25	537.99	7.26	2.64	566.57
Okaloosa	31	2,015	59	2,105	19.58	0.00	1,727.95	28.00	2.84	1,778.37
Okeechobee	18	350	28	396	12.10	0.00	300.61	16.13	0.00	328.84
Orange	537	11,324	527	12,388	313.45	4.28	10,031.06	170.71	0.71	10,520.21
Osceola	157	2,919	141	3,217	105.95	3.98	2,538.73	46.07	2.85	2,697.58
Palm Beach	443	10,842	412	11,697	253.42	1.25	9,937.86	154.38	0.80	10,347.71
Pasco	83	3,918	100	4,101	53.38	5.38	3,480.58	39.03	1.20	3,579.57
Pinellas	438	5,813	529	6,780	257.50	3.31	5,278.00	195.14	2.08	5,736.03
Polk	282	4,222	258	4,762	169.45	4.36	3,744.63	91.01	2.95	4,012.40
Putnam	0	637	0	637	0.00	0.00	568.73	0.00	0.00	568.73
St. Johns	28	1,510	14	1,552	17.34	0.00	1,387.90	3.85	0.00	1,409.09
St. Lucie	102	2,654	78	2,834	65.39	3.38	2,391.00	26.72	3.10	2,489.59
Santa Rosa	63	1,059	55	1,177	40.76	4.06	920.09	14.65	2.10	981.66
Sarasota	37	2,120	50	2,207	14.51	0.00	1,909.77	22.57	4.89	1,951.74
Seminole	106	3,963	124	4,193	64.18	5.85	3,591.86	48.32	1.42	3,711.63
Sumter	0	489	0	489	0.00	0.00	436.42	0.00	0.00	436.42
Suwannee	24	297	15	336	14.62	0.23	248.20	4.22	2.72	269.99
Taylor	48	119	32	199	25.13	0.00	107.05	10.98	3.51	146.67
Union	10	114	8	132	6.17	2.43	98.75	2.24	1.21	110.80
Volusia	314	3,619	251	4,184	188.94	2.79	3,201.79	92.18	1.50	3,487.20
Wakulla	44	116	50	210	19.93	1.80	107.17	25.66	5.70	160.26
Walton	95	123	76	294	58.81	0.53	105.07	36.22	4.08	204.71
Washington	5	124	13	142	3.31	0.00	108.16	5.07	1.44	117.98
Florida	8,317	157,072	7,988	173,377	5,200.33	153.91	142,244.50	2,662.71	94.42	150,355.87

FTE to Enrollment:	64.38%	90.56%	34.52%	86.72%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2011-12

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2011, Projection as of February 2011-12	School Year 2011-12	Summer 2012	Total Program Year		School Year 2011-12	Summer 2012	Public School Summer 2012 Round-up	Total Program Year
Alachua	2,393	1,949	57	2,006	83.83%	1,740.52	51.40	3.26	1,795.18
Baker	381	338	14	352	92.39%	298.68	13.31	10.68	322.67
Bay	2,100	1,356	55	1,411	67.19%	1,187.01	47.60	0.00	1,234.61
Bradford	317	234	6	240	75.71%	197.11	5.64	6.30	209.05
Brevard	5,540	4,998	122	5,120	92.42%	4,608.57	109.50	7.23	4,725.30
Broward	21,252	16,010	1,045	17,055	80.25%	14,716.71	949.57	8.47	15,674.75
Calhoun	192	72	3	75	39.06%	69.61	2.04	9.43	81.08
Charlotte	1,140	1,010	8	1,018	89.30%	897.64	7.55	0.00	905.19
Citrus	1,103	894	13	907	82.23%	796.44	10.91	0.00	807.35
Clay	2,546	1,832	58	1,890	74.23%	1,611.40	54.17	8.84	1,674.41
Collier	3,499	2,518	184	2,702	77.22%	2,276.56	166.82	5.48	2,448.86
Columbia	865	634	0	634	73.29%	540.57	0.00	0.00	540.57
Miami-Dade	29,841	23,662	551	24,213	81.14%	21,960.93	486.07	6.78	22,453.78
DeSoto	486	307	0	307	63.17%	257.15	0.00	0.00	257.15
Dixie	168	115	12	127	75.60%	94.05	11.45	0.00	105.50
Duval	11,589	10,634	273	10,907	94.12%	9,636.56	251.75	4.56	9,892.87
Escambia	3,700	2,638	53	2,691	72.73%	2,285.80	48.82	8.55	2,343.17
Flagler	951	866	30	896	94.22%	777.82	26.90	9.24	813.96
Franklin	110	77	3	80	72.73%	68.37	2.43	9.00	79.80
Gadsden	639	508	0	508	79.50%	472.97	0.00	0.00	472.97
Gilchrist	196	139	14	153	78.06%	124.46	12.64	10.43	147.53
Glades	163	64	18	82	50.31%	59.50	14.84	6.48	80.82
Gulf	123	97	4	101	82.11%	84.35	3.68	8.03	96.06
Hamilton	160	107	0	107	66.88%	84.07	0.00	0.00	84.07
Hardee	426	315	42	357	83.80%	283.08	37.51	0.00	320.59
Hendry	655	333	76	409	62.44%	280.51	70.54	0.72	351.77
Hernando	1,802	1,305	68	1,373	76.19%	1,157.85	63.42	0.00	1,221.27
Highlands	978	810	67	877	89.67%	718.02	62.04	6.65	786.71
Hillsborough	16,081	11,532	1,271	12,803	79.62%	10,260.08	1,102.19	5.73	11,368.00
Holmes	224	172	3	175	78.13%	147.03	2.43	0.00	149.46
Indian River	1,394	981	68	1,049	75.25%	894.35	61.81	4.89	961.05
Jackson	541	400	2	402	74.31%	351.89	1.37	0.00	353.26
Jefferson	143	52	7	59	41.26%	43.51	4.26	5.49	53.26
Lafayette	108	63	0	63	58.33%	53.37	0.00	0.00	53.37
Lake	3,419	2,534	52	2,586	75.64%	2,276.15	45.62	5.19	2,326.96
Lee	6,787	5,500	234	5,734	84.49%	4,941.99	207.03	10.52	5,159.54
Leon	3,006	2,191	84	2,275	75.68%	1,973.27	72.43	6.54	2,052.24
Levy	434	322	34	356	82.03%	269.14	28.65	0.00	297.79
Liberty	103	86	0	86	83.50%	79.67	0.00	0.00	79.67
Madison	234	120	40	160	68.38%	103.39	36.55	0.00	139.94
Manatee	3,741	3,110	152	3,262	87.20%	2,781.83	131.89	1.77	2,915.49
Marion	3,554	2,351	216	2,567	72.23%	2,036.71	199.58	4.61	2,240.90
Martin	1,324	1,043	57	1,100	83.08%	939.07	53.74	5.80	998.61
Monroe	602	506	22	528	87.71%	448.27	20.40	2.00	470.67
Nassau	838	642	6	648	77.33%	572.20	5.42	6.00	583.62
Okaloosa	2,273	2,158	65	2,223	97.80%	1,874.24	58.40	6.00	1,938.64
Okeechobee	545	326	36	362	66.42%	290.31	31.45	0.00	321.76
Orange	15,149	12,452	429	12,881	85.03%	10,995.37	360.02	2.58	11,357.97
Osceola	3,732	3,143	153	3,296	88.32%	2,761.42	141.33	2.72	2,905.47
Palm Beach	14,430	11,463	331	11,794	81.73%	10,567.79	315.57	6.00	10,889.36
Pasco	5,235	4,130	131	4,261	81.39%	3,672.49	120.48	1.83	3,794.80
Pinellas	8,397	6,321	504	6,825	81.28%	5,729.43	451.98	4.20	6,185.61
Polk	7,866	4,647	253	4,900	62.29%	4,125.63	227.08	6.25	4,358.96
Putnam	923	700	0	700	75.84%	622.69	0.00	0.00	622.69
St. Johns	2,288	1,826	20	1,846	80.68%	1,681.10	17.97	9.60	1,708.67
St. Lucie	3,396	2,830	61	2,891	85.13%	2,546.29	56.26	0.00	2,602.55
Santa Rosa	1,881	1,135	56	1,191	63.32%	1,001.29	51.75	6.23	1,059.27
Sarasota	2,913	2,232	67	2,299	78.92%	2,015.87	57.77	5.10	2,078.74
Seminole	4,961	4,173	134	4,307	86.82%	3,782.12	117.20	6.85	3,906.17
Sumter	475	584	0	584	122.95%	513.03	0.00	0.00	513.03
Suwannee	489	313	17	330	67.48%	276.72	14.06	7.66	298.44
Taylor	249	119	48	167	67.07%	106.12	42.24	8.20	156.56
Union	177	141	4	145	81.92%	123.60	3.37	8.27	135.24
Volusia	4,919	3,742	291	4,033	81.99%	3,333.23	260.22	4.06	3,597.51
Wakulla	386	145	34	179	46.37%	124.56	28.94	3.97	157.47
Walton	683	212	108	320	46.85%	191.82	100.09	0.98	292.89
Washington	306	131	9	140	45.75%	113.50	7.48	8.36	129.34
Florida	217,521	167,351	7,774	175,125	80.51%	151,906.85	6,947.63	287.53	159,142.01

Projected October 1, 4-Year Old Population	217,521
Program Year Participation Rate	80.51%

Fiscal Year 2011-12

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2011	School Year 2011-12	Summer May / June 2012	Total Fiscal Year	Summer July / August 2011	July / August 2011 Public School Summer Round-up	School Year 2011-12	Summer May / June 2012	May / June 2012 Public School Summer Round-up	Total Fiscal Year
Alachua	60	1,949	56	2,065	34.74	2.56	1,740.52	23.08	0.80	1,801.70
Baker	19	338	14	371	11.17	5.98	298.68	4.48	3.20	323.51
Bay	56	1,356	55	1,467	19.73	2.40	1,187.01	19.61	0.00	1,228.75
Bradford	5	234	5	244	3.34	5.42	197.11	1.27	2.10	209.24
Brevard	89	4,998	122	5,209	37.57	4.74	4,608.57	60.74	2.73	4,714.35
Broward	1,051	16,010	1,008	18,069	668.85	6.39	14,716.71	318.91	3.33	15,714.19
Calhoun	8	72	3	83	3.44	1.80	69.61	1.18	5.13	81.16
Charlotte	13	1,010	8	1,031	6.11	0.00	897.64	3.99	0.00	907.74
Citrus	22	894	0	916	9.45	0.90	796.44	0.00	0.00	806.79
Clay	36	1,832	58	1,926	20.32	0.60	1,611.40	22.59	3.20	1,658.11
Collier	223	2,518	179	2,920	137.52	0.94	2,276.56	65.43	1.38	2,481.83
Columbia	3	634	0	637	1.48	5.33	540.57	0.00	0.00	547.38
Miami-Dade	532	23,662	535	24,729	300.35	6.23	21,960.93	190.15	2.63	22,460.29
DeSoto	0	307	0	307	0.00	0.00	257.15	0.00	0.00	257.15
Dixie	6	115	11	132	4.43	0.00	94.05	3.20	0.00	101.68
Duval	392	10,634	257	11,283	257.28	4.31	9,636.56	76.71	0.72	9,975.58
Escambia	66	2,638	51	2,755	35.62	3.49	2,285.80	19.96	3.42	2,348.29
Flagler	32	866	30	928	19.82	4.15	777.82	10.27	4.13	816.19
Franklin	3	77	3	83	2.05	6.56	68.37	0.81	3.24	81.03
Gadsden	0	508	0	508	0.00	0.00	472.97	0.00	0.00	472.97
Gilchrist	17	139	13	169	8.55	4.03	124.46	4.50	4.03	145.57
Glades	11	64	17	92	5.69	0.72	59.50	5.03	2.58	73.52
Gulf	0	97	4	101	0.00	0.00	84.35	1.98	4.72	91.05
Hamilton	0	107	0	107	0.00	0.00	84.07	0.00	0.00	84.07
Hardee	20	315	41	376	12.56	3.06	283.08	12.39	0.00	311.09
Hendry	69	333	75	477	42.02	0.32	280.51	26.07	0.00	348.92
Hernando	35	1,305	66	1,406	21.09	0.00	1,157.85	23.56	0.00	1,202.50
Highlands	70	810	66	946	43.08	2.19	718.02	24.25	2.71	790.25
Hillsborough	1,262	11,532	1,210	14,004	801.40	2.00	10,260.08	311.67	1.07	11,376.22
Holmes	7	172	3	182	4.66	0.00	147.03	0.98	0.00	152.67
Indian River	59	981	67	1,107	33.78	0.62	894.35	26.37	4.32	959.44
Jackson	11	400	2	413	4.49	0.00	351.89	0.53	0.00	356.91
Jefferson	0	52	6	58	0.00	0.00	43.51	1.28	2.16	46.95
Lafayette	0	63	0	63	0.00	0.00	53.37	0.00	0.00	53.37
Lake	63	2,534	51	2,648	40.37	6.21	2,276.15	15.58	2.09	2,340.40
Lee	246	5,500	230	5,976	137.85	0.00	4,941.99	110.24	5.65	5,195.73
Leon	95	2,191	83	2,369	53.70	3.50	1,973.27	33.16	1.77	2,065.40
Levy	26	322	33	381	12.91	0.00	269.14	16.34	0.00	298.39
Liberty	0	86	0	86	0.00	0.00	79.67	0.00	0.00	79.67
Madison	32	120	40	192	19.19	0.00	103.39	14.62	0.00	137.20
Manatee	141	3,110	151	3,402	85.14	2.33	2,781.83	48.00	0.00	2,917.30
Marion	320	2,351	212	2,883	192.65	1.53	2,036.71	75.58	1.56	2,308.03
Martin	62	1,043	57	1,162	39.92	6.80	939.07	29.18	1.60	1,016.57
Monroe	24	506	22	552	12.97	0.00	448.27	9.02	0.87	471.13
Nassau	22	642	6	670	11.05	2.52	572.20	2.17	2.16	590.10
Okaloosa	58	2,158	65	2,281	23.83	2.67	1,874.24	24.04	2.00	1,926.78
Okeechobee	20	326	35	381	11.20	0.00	290.31	9.56	0.00	311.07
Orange	534	12,452	401	13,387	317.66	5.10	10,995.37	132.64	0.73	11,451.50
Osceola	143	3,143	150	3,436	87.50	6.18	2,761.42	46.74	0.32	2,902.16
Palm Beach	414	11,463	328	12,205	238.65	2.00	10,567.79	105.78	1.95	10,916.17
Pasco	98	4,130	127	4,355	55.06	2.30	3,672.49	42.35	1.83	3,774.03
Pinellas	511	6,321	496	7,328	289.82	5.38	5,729.43	171.50	0.60	6,196.73
Polk	257	4,647	247	5,151	147.43	0.54	4,125.63	91.14	1.75	4,366.49
Putnam	0	700	0	700	0.00	0.00	622.69	0.00	0.00	622.69
St. Johns	13	1,826	20	1,859	8.38	0.00	1,681.10	5.47	3.60	1,698.55
St. Lucie	70	2,830	58	2,958	42.21	0.85	2,546.29	21.30	0.00	2,610.65
Santa Rosa	56	1,135	55	1,246	36.08	6.30	1,001.29	15.92	1.50	1,061.09
Sarasota	34	2,232	63	2,329	20.82	0.00	2,015.87	29.42	5.10	2,071.21
Seminole	115	4,173	132	4,420	61.56	2.25	3,782.12	55.00	4.75	3,905.68
Sumter	0	584	0	584	0.00	0.00	513.03	0.00	0.00	513.03
Suwannee	15	313	16	344	9.32	6.51	276.72	3.80	2.42	298.77
Taylor	31	119	47	197	18.16	6.00	106.12	19.45	2.70	152.43
Union	8	141	4	153	4.34	3.76	123.60	1.11	2.42	135.23
Volusia	248	3,742	277	4,267	140.07	4.13	3,333.23	66.55	2.75	3,546.73
Wakulla	49	145	34	228	18.88	4.62	124.56	13.51	0.85	162.42
Walton	75	212	108	395	35.17	4.59	191.82	50.55	0.00	282.13
Washington	15	131	8	154	7.94	1.53	113.50	2.70	3.24	128.91
Florida	7,971	167,351	7,521	182,843	4,730.42	162.34	151,906.85	2,523.41	111.81	159,434.83

FTE to Enrollment:	61.38%	90.77%	35.04%	87.20%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2012-13

County / State	4 Year Old Population	Enrollment					Participation Rate	Full-Time Equivalent (FTE) Enrollment					
	October 1, 2012, Projection as of February 2014	School Year 2012-13 VPK	School Year 2012-13 SISP Only	Summer 2013 VPK	Summer 2013 SISP Only	Total Program Year		School Year 2012-13 VPK	School Year 2012-13 SISP Only	Summer 2013 VPK	Summer 2013 SISP Only	Public School Summer 2013 Round-up	Total Program Year
Alachua	2,386	1,918	0	70	0	1,988	83.32%	1,720.52	0.00	64.50	0.00	6.75	1,791.77
Baker	378	334	0	15	0	349	92.33%	308.18	0.00	14.55	0.00	9.01	331.74
Bay	2,094	1,434	0	31	0	1,465	69.96%	1,230.81	0.00	27.56	0.00	5.82	1,264.19
Bradford	317	228	0	14	0	242	76.34%	191.16	0.00	13.63	0.00	6.00	210.79
Brevard	5,548	4,913	0	70	0	4,983	89.82%	4,518.40	0.00	62.63	0.00	4.53	4,585.56
Broward	21,373	15,673	0	997	0	16,670	78.00%	14,335.13	0.00	911.80	0.00	2.70	15,249.63
Calhoun	190	72	0	13	0	85	44.74%	71.07	0.00	9.89	0.00	9.63	90.59
Charlotte	1,159	1,072	0	16	0	1,088	93.87%	941.59	0.00	14.49	0.00	4.41	960.49
Citrus	1,101	860	0	14	0	874	79.38%	764.80	0.00	11.86	0.00	5.80	782.46
Clay	2,559	1,784	0	24	0	1,808	70.65%	1,582.50	0.00	23.32	0.00	10.20	1,616.02
Collier	3,518	2,466	0	154	1	2,621	74.50%	2,248.74	0.00	143.55	1.00	0.52	2,393.81
Columbia	857	623	0	7	0	630	73.51%	534.74	0.00	5.06	0.00	6.24	546.04
Miami-Dade	29,984	24,844	0	415	0	25,259	84.24%	22,946.81	0.44	356.44	0.00	0.00	23,303.69
DeSoto	482	305	0	0	0	305	63.28%	262.56	0.00	0.00	0.00	0.00	262.56
Dixie	166	123	0	4	0	127	76.51%	105.98	0.00	3.86	0.00	0.00	109.84
Duval	11,616	10,371	0	230	3	10,604	91.29%	9,370.03	0.00	209.41	1.81	0.60	9,581.85
Escambia	3,681	2,616	0	16	0	2,632	71.50%	2,275.76	0.00	13.81	0.00	0.19	2,289.76
Flagler	963	787	0	22	0	809	84.01%	697.02	0.00	19.96	0.00	7.56	724.54
Franklin	108	65	0	0	0	65	60.19%	54.93	0.00	0.00	0.00	0.00	54.93
Gadsden	628	508	0	0	0	508	80.89%	476.65	0.00	0.00	0.00	0.00	476.65
Gilchrist	194	134	0	13	1	148	76.29%	120.99	0.00	9.98	0.47	6.60	138.04
Glades	159	48	0	18	0	66	41.51%	44.11	0.00	14.88	0.00	8.06	67.05
Gulf	123	89	0	2	0	91	73.98%	75.52	0.00	1.34	0.00	9.14	86.00
Hamilton	157	79	0	0	0	79	50.32%	71.46	0.00	0.00	0.00	0.00	71.46
Hardee	420	333	0	24	0	357	85.00%	289.96	0.00	20.27	0.00	2.80	313.03
Hendry	655	402	0	55	0	457	69.77%	347.50	0.00	50.89	0.00	6.64	405.03
Hernando	1,787	1,273	0	54	0	1,327	74.26%	1,105.43	0.00	49.13	0.00	0.00	1,154.56
Highlands	965	784	0	65	0	849	87.98%	699.79	0.00	59.85	0.00	8.49	768.13
Hillsborough	16,344	11,579	0	1,285	1	12,865	78.71%	10,323.87	0.00	1,098.70	1.00	6.20	11,429.77
Holmes	224	147	0	2	0	149	66.52%	128.98	0.00	1.83	0.00	0.00	130.81
Indian River	1,390	958	0	82	0	1,040	74.82%	875.42	0.00	75.65	0.00	1.23	952.30
Jackson	536	389	0	1	0	390	72.76%	345.45	0.00	0.97	0.00	0.00	346.42
Jefferson	142	72	0	0	0	72	50.70%	50.01	0.00	0.00	0.00	0.00	50.01
Lafayette	109	63	0	0	0	63	57.80%	52.50	0.00	0.00	0.00	0.00	52.50
Lake	3,411	2,493	0	78	0	2,571	75.37%	2,220.54	0.00	73.56	0.00	3.80	2,297.90
Lee	6,845	5,610	0	187	0	5,797	84.69%	5,024.22	0.00	163.68	0.00	5.43	5,193.33
Leon	2,998	2,037	0	108	0	2,145	71.55%	1,844.81	0.00	95.23	0.00	8.14	1,948.18
Levy	427	267	0	26	0	293	68.62%	225.95	0.00	19.52	0.00	0.00	245.47
Liberty	101	87	0	0	0	87	86.14%	83.12	0.00	0.00	0.00	0.00	83.12
Madison	233	105	0	23	0	128	54.94%	96.50	0.00	18.80	0.00	0.00	115.30
Manatee	3,753	3,117	0	96	0	3,213	85.61%	2,771.61	0.00	89.02	0.00	5.86	2,866.49
Marion	3,552	2,355	0	197	0	2,552	71.85%	2,053.57	0.00	170.22	0.00	5.36	2,229.15
Martin	1,305	986	0	79	0	1,065	81.61%	896.65	0.00	74.12	0.00	7.20	977.97
Monroe	593	476	0	19	0	495	83.47%	415.55	0.00	15.51	0.00	6.70	437.76
Nassau	843	681	0	5	0	686	81.38%	607.83	0.00	4.71	0.00	7.98	620.52
Okaloosa	2,317	2,153	0	51	0	2,204	95.12%	1,876.68	0.00	48.62	0.00	1.33	1,926.63
Okeechobee	538	325	0	19	0	344	63.94%	283.93	0.00	15.88	0.00	0.00	299.81
Orange	15,431	12,535	0	336	0	12,871	83.41%	11,093.03	0.00	293.58	0.00	7.32	11,393.93
Osceola	3,818	3,313	0	114	0	3,427	89.76%	2,864.62	0.00	99.68	0.00	9.07	2,973.37
Palm Beach	14,500	11,374	0	269	0	11,643	80.30%	10,458.34	0.00	248.44	0.00	6.68	10,713.46
Pasco	5,231	4,177	0	129	0	4,306	82.32%	3,738.45	0.00	114.54	0.00	7.07	3,860.06
Pinellas	8,415	5,941	0	531	1	6,473	76.92%	5,342.32	0.00	483.91	0.83	6.59	5,833.65
Polk	7,840	4,658	0	231	0	4,889	62.36%	4,158.14	0.00	206.59	0.00	6.44	4,371.17
Putnam	914	658	0	0	0	658	71.99%	583.36	0.00	0.00	0.00	0.00	583.36
St. Johns	2,339	1,879	0	13	0	1,892	80.89%	1,727.18	0.00	11.15	0.00	6.60	1,744.93
St. Lucie	3,396	2,826	0	53	0	2,879	84.78%	2,549.61	0.00	48.32	0.00	0.00	2,597.93
Santa Rosa	1,883	1,129	0	48	0	1,177	62.51%	986.78	0.00	43.67	0.00	8.98	1,039.43
Sarasota	2,930	2,184	0	78	2	2,264	77.27%	1,950.24	0.00	67.63	0.90	3.57	2,022.34
Seminole	5,020	4,148	0	107	0	4,255	84.76%	3,737.72	0.00	97.58	0.00	7.97	3,843.27
Sumter	501	555	0	0	0	555	110.78%	486.78	0.00	0.00	0.00	0.00	486.78
Suwannee	483	298	0	16	0	314	65.01%	260.34	0.00	12.59	0.00	6.93	279.86
Taylor	246	132	0	23	0	155	63.01%	112.34	0.00	19.33	0.00	1.53	133.20
Union	176	131	0	6	0	137	77.84%	114.50	0.00	4.70	0.00	6.78	125.98
Volusia	4,935	3,866	0	258	0	4,124	83.57%	3,412.62	0.10	236.18	0.00	5.38	3,654.28
Wakulla	388	137	0	52	0	189	48.71%	124.36	0.00	42.54	0.00	2.43	169.33
Walton	690	204	0	78	0	282	40.87%	176.79	0.00	70.19	0.00	7.93	254.91
Washington	301	142	0	3	0	145	48.17%	123.57	0.00	2.97	0.00	9.18	135.72
Florida	218,666	167,303	0	6,938	9	174,250	79.69%	151,570.42	0.54	6,182.27	6.01	291.37	158,050.61

Projected October 1, 4-Year Old Population	218,666
Program Year Participation Rate	79.69%

Fiscal Year 2012-13

County / State	Enrollment						Full-Time Equivalent (FTE) Enrollment								
	Summer	School Year	School Year	Summer	Summer	Total	Summer	July / August	School Year	School Year	Summer	Summer	May / June	Total	
	July / August	2012-13 VPK	2012-13 SISP Only	May / June 2013 VPK	May / June 2013 SISP Only		Fiscal Year	July / August 2012 VPK	2012 Public School Summer Round-up	2012-13 VPK	2012-13 SISP Only	May / June 2013 VPK	May / June 2013 SISP Only		2013 Public School Round-up
Alachua	55	1,918	0	69	0	2,042	28.32	2.46	1,720.52	0.00	24.95	0.00	0.00	1,776.25	
Baker	13	334	0	15	0	362	8.83	7.48	308.18	0.00	5.07	0.00	3.12	332.68	
Bay	54	1,434	0	31	0	1,519	27.99	0.00	1,230.81	0.00	10.51	0.00	1.87	1,271.18	
Bradford	6	228	0	14	0	248	4.37	4.20	191.16	0.00	4.40	0.00	2.20	206.33	
Brevard	116	4,913	0	70	0	5,099	48.76	4.50	4,518.40	0.00	34.10	0.00	1.59	4,607.35	
Broward	1,012	15,673	0	951	0	17,636	630.66	5.14	14,335.13	0.00	307.47	0.00	0.33	15,278.73	
Calhoun	2	72	0	13	0	87	0.86	4.30	71.07	0.00	5.44	0.00	4.53	86.20	
Charlotte	8	1,072	0	16	0	1,096	3.56	0.00	941.59	0.00	8.16	0.00	2.76	956.07	
Citrus	13	860	0	14	0	887	10.91	0.00	764.80	0.00	6.76	0.00	5.33	787.80	
Clay	56	1,784	0	24	0	1,864	31.58	5.64	1,582.50	0.00	9.62	0.00	4.25	1,633.59	
Collier	178	2,466	0	152	0	2,796	101.39	4.10	2,248.74	0.00	53.81	0.00	0.00	2,408.04	
Columbia	0	623	0	7	0	630	0.00	0.00	534.74	0.00	2.19	0.00	1.87	538.80	
Miami-Dade	525	24,844	0	396	0	25,765	295.92	4.15	22,946.81	0.44	146.64	0.00	0.00	23,393.96	
DeSoto	0	305	0	0	0	305	0.00	0.00	262.56	0.00	0.00	0.00	0.00	262.56	
Dixie	12	123	0	4	0	139	8.25	0.00	105.98	0.00	1.01	0.00	0.00	115.24	
Duval	266	10,371	0	221	0	10,858	175.04	3.84	9,370.03	0.00	68.12	0.00	0.00	9,617.03	
Escambia	52	2,616	0	16	0	2,684	28.86	5.13	2,275.76	0.00	5.65	0.00	0.00	2,315.40	
Flagler	29	787	0	21	0	837	16.63	5.11	697.02	0.00	7.07	0.00	2.93	728.76	
Franklin	3	65	0	0	0	68	1.62	5.76	54.93	0.00	0.00	0.00	0.00	62.31	
Gadsden	0	508	0	0	0	508	0.00	0.00	476.65	0.00	0.00	0.00	0.00	476.65	
Gilchrist	14	134	0	12	1	161	8.14	6.40	120.99	0.00	4.23	0.08	0.00	139.84	
Glades	18	48	0	17	0	83	9.81	3.90	44.11	0.00	5.38	0.00	2.45	65.65	
Gulf	4	89	0	2	0	95	1.70	3.31	75.52	0.00	0.99	0.00	5.33	86.85	
Hamilton	0	79	0	0	0	79	0.00	0.00	71.46	0.00	0.00	0.00	0.00	71.46	
Hardee	41	333	0	22	0	396	25.12	0.00	289.96	0.00	7.29	0.00	0.80	323.17	
Hendry	74	402	0	53	0	529	44.47	0.72	347.50	0.00	18.90	0.00	2.80	414.39	
Hernando	68	1,273	0	53	0	1,394	39.86	0.00	1,105.43	0.00	18.61	0.00	0.00	1,163.90	
Highlands	64	784	0	65	0	913	37.79	3.94	699.79	0.00	23.04	0.00	2.71	767.27	
Hillsborough	1,228	11,579	0	1,222	1	14,030	790.52	4.66	10,323.87	0.00	309.12	1.00	0.80	11,429.97	
Holmes	3	147	0	2	0	152	1.45	0.00	128.98	0.00	0.68	0.00	0.00	131.11	
Indian River	64	958	0	82	0	1,104	35.44	0.57	875.42	0.00	30.49	0.00	0.00	941.92	
Jackson	2	389	0	1	0	392	0.84	0.00	345.45	0.00	0.37	0.00	0.00	346.66	
Jefferson	7	72	0	0	0	79	2.98	3.33	50.01	0.00	0.00	0.00	0.00	56.32	
Lafayette	0	63	0	0	0	63	0.00	0.00	52.50	0.00	0.00	0.00	0.00	52.50	
Lake	51	2,493	0	78	0	2,622	30.04	3.10	2,220.54	0.00	24.94	0.00	3.48	2,282.10	
Lee	221	5,610	0	183	0	6,014	96.79	4.87	5,024.22	0.00	90.88	0.00	3.74	5,220.50	
Leon	74	2,037	0	105	0	2,216	39.27	4.77	1,844.81	0.00	38.74	0.00	4.18	1,931.77	
Levy	27	267	0	26	0	320	12.31	0.00	225.95	0.00	12.66	0.00	0.00	250.92	
Liberty	0	87	0	0	0	87	0.00	0.00	83.12	0.00	0.00	0.00	0.00	83.12	
Madison	40	105	0	23	0	168	21.93	0.00	96.50	0.00	7.93	0.00	0.00	126.36	
Manatee	144	3,117	0	96	0	3,357	83.89	1.77	2,771.61	0.00	26.95	0.00	1.25	2,885.47	
Marion	211	2,355	0	195	0	2,761	124.00	3.05	2,053.57	0.00	70.20	0.00	1.55	2,252.37	
Martin	51	986	0	79	0	1,116	24.56	4.20	896.65	0.00	36.01	0.00	2.40	963.82	
Monroe	22	476	0	19	0	517	11.38	1.13	415.55	0.00	7.52	0.00	2.17	437.75	
Nassau	6	681	0	5	0	692	3.25	3.84	607.83	0.00	2.53	0.00	4.20	621.65	
Okaloosa	62	2,153	0	51	0	2,266	34.36	4.00	1,876.68	0.00	18.08	0.00	0.33	1,933.45	
Okneechee	35	325	0	19	0	379	21.89	0.00	283.93	0.00	5.27	0.00	0.00	311.09	
Orange	402	12,535	0	322	0	13,259	227.38	1.85	11,093.03	0.00	106.46	0.00	3.27	11,431.99	
Osceola	149	3,313	0	107	0	3,569	94.59	2.40	2,864.62	0.00	34.70	0.00	3.15	2,999.46	
Palm Beach	329	11,374	0	260	0	11,963	209.79	4.05	10,458.34	0.00	83.18	0.00	1.95	10,757.31	
Pasco	128	4,177	0	121	0	4,426	78.13	0.00	3,738.45	0.00	39.64	0.00	1.00	3,857.22	
Pinellas	482	5,941	0	525	1	6,949	280.48	3.60	5,342.32	0.00	158.63	0.24	1.97	5,787.24	
Polk	244	4,658	0	223	0	5,125	135.94	4.50	4,158.14	0.00	76.85	0.00	3.11	4,378.54	
Putnam	0	658	0	0	0	658	0.00	0.00	583.36	0.00	0.00	0.00	0.00	583.36	
St. Johns	19	1,879	0	13	0	1,911	12.50	6.00	1,727.18	0.00	3.22	0.00	2.40	1,751.30	
St. Lucie	60	2,826	0	53	0	2,939	34.96	0.00	2,549.61	0.00	17.65	0.00	0.00	2,602.22	
Santa Rosa	55	1,129	0	48	0	1,232	35.83	4.73	986.78	0.00	12.66	0.00	2.75	1,042.75	
Sarasota	50	2,184	0	78	0	2,312	28.35	0.00	1,950.24	0.00	35.36	0.00	3.45	2,017.40	
Seminole	121	4,148	0	104	0	4,373	62.20	2.10	3,737.72	0.00	43.11	0.00	3.55	3,848.68	
Sumter	0	555	0	0	0	555	0.00	0.00	486.78	0.00	0.00	0.00	0.00	486.78	
Suwannee	17	298	0	16	0	331	10.26	5.24	260.34	0.00	3.80	0.00	2.42	282.06	
Taylor	44	132	0	23	0	199	22.79	5.50	112.34	0.00	9.17	0.00	0.45	150.25	
Union	4	131	0	5	0	140	2.26	5.85	114.50	0.00	1.51	0.00	2.12	126.24	
Volusia	286	3,866	0	254	0	4,406	193.67	1.31	3,412.62	0.10	86.02	0.00	1.13	3,694.85	
Wakulla	32	137	0	47	0	216	15.43	3.12	124.36	0.00	16.29	0.00	0.36	159.56	
Walton	106	204	0	77	0	387	49.54	0.98	176.79	0.00	36.73	0.00	3.73	267.77	
Washington	8	142	0	3	0	153	4.78	5.12	123.57	0.00	1.08	0.00	3.24	137.79	
Florida	7,467	167,303	0	6,722	3	181,495	4,424.22	175.72	151,570.42	0.54	2,227.84	1.32	109.02	158,509.08	

FTE to Enrollment:	61.60%	90.60%	34.77%	87.34%
	(includes round-up)		(includes round-up)	(includes round-up)

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Terminology

Terminology	
Enrollment	Headcount of students in a program; unduplicated state and duplicated counties.
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years).
Full-Time Equivalent (FTE) Enrollment	One Full-Time Equivalent Enrollment represents one child enrolled for the entire program. FTE calculation is based on the number of hours paid divided by 540 or 300 depending on the child's program (either 540 for the School Year program or 300 for the summer program).
Participation Rate	Program Year enrollment divided by the estimated/forecasted October 1, population of 4-year olds.
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth.
Public School Round-up	The public school FTE enrollment round-up refers to adding enrollment to public school FTE enrollment if the level of enrollment is not a multiple of 12 for summer 2009 and beyond and a multiple of 10 for summers 2007 and 2008.
School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June.
SISP	Specialized Instructional Services Program
SISP Only Enrollment	Specialized Instructional Services Program Enrollment, never present in VPK
Summer	300 hour VPK Program that runs from May/June to July/August.
Summer - May/June	Portion of the 300 hour VPK Program that runs from May/June.
Summer - July/August	Portion of the 300 hour VPK Program that runs from July/August.
VPK	Voluntary Prekindergarten activity excluding SISP