

**Voluntary Prekindergarten Estimating Conference
Executive Summary
July 30, 2013**

The Voluntary Prekindergarten Estimating Conference met on July 30, 2013 to review final 2011-12 school year data; summer 2012 data; and 2012-13 school year data reported through June 2013. The new forecast covers the period beginning with these revisions through 2016-17. As per section 1002.71(3)(c), Florida Statutes, data are considered final as of December 31 of the subsequent fiscal year.

Enrollment data for program year 2011-12 indicates that 80.51% of eligible four year olds participated in the VPK program. The participation rate is estimated to be 80.06% for the 2012-13 program year.

Based on the current take-up rate for the Specialized Instructional Services Program (SISP), the conference changed the point estimates previously adopted for the SISP program to positive indeterminate for all forecast years. SISP data were incorporated into the 2012-13 program year as follows:

- Reported data for the 2012-13 school year and May/June 2013 summer were applied to their respective periods.
- Students currently enrolled in SISP were assumed to max out their FTE over the remainder of the program year.
- “Additional Enrollment” was generated for the SISP children who either:
 - Came directly into SISP, or
 - Had SISP participation into another fiscal year.
- SISP FTEs were shown in the period where the costs were incurred.

The estimates and forecasts, starting with school year 2012-13, utilize the most recent ratio of enrollment to FTE (2012-13 school year and 2012 summer). The changes in enrollment and FTE are attributable to the findings from the 2012-13 school year data reported through June 2013, the change in the SISP assumptions, revised forecasts of the 4-year old population, recalculated participation rates, and new enrollment to FTE ratios.

Reported, Estimated and Forecasted FTE Student Enrollment for the VPK Program			
<i>Fiscal Year</i>	<i>VPK Estimating Conference</i>		
	<i>Change</i>	<i>July 30, 2013 Estimate/Forecast</i>	<i>March 5, 2013 Estimate/Forecast</i>
<i>2007-08 Reported</i>	<i>0.00</i>	<i>118,960.41</i>	<i>118,960.41</i>
<i>2008-09 Reported</i>	<i>0.00</i>	<i>132,891.23</i>	<i>132,891.23</i>
<i>2009-10 Reported</i>	<i>0.00</i>	<i>142,434.99</i>	<i>142,434.99</i>
<i>2010-11 Reported</i>	<i>0.00</i>	<i>150,355.87</i>	<i>150,355.87</i>
<i>2011-12 Reported</i>	<i>0.03</i>	<i>159,434.83</i>	<i>159,434.80</i>
<i>2012-13 Estimated</i>	<i>-685.27</i>	<i>158,639.57</i>	<i>159,324.84</i>
<i>2013-14 Forecast</i>	<i>-3,049.24</i>	<i>161,255.65</i>	<i>164,304.89</i>
<i>2014-15 Forecast</i>	<i>-2,732.97</i>	<i>163,866.62</i>	<i>166,599.59</i>
<i>2015-16 Forecast</i>	<i>-2,808.62</i>	<i>166,155.37</i>	<i>168,963.99</i>
<i>2016-17 Forecast</i>	<i>-2,945.71</i>	<i>168,152.70</i>	<i>171,098.41</i>

**Voluntary
Prekindergarten
Estimating Conference**

**Post-Conference
Packet**

July 30, 2013

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Input Data and Forecast Assumptions

Comparison of Input Data and Forecast Assumptions March 5, 2013 and July 30, 2013 Voluntary Prekindergarten (VPK) Estimating Conferences

	March 6, 2013 Conference	July 30, 2013 Conference
Inputs		
VPK Enrollment and FTE – School Year Program 2011-12	<i>Final Data:</i> Enrollment: 167,344 FTE: 151,906.82 FTE to Enrollment: 90.78	<i>Revised Final Data:</i> Enrollment: 167,351 FTE: 151,906.85 FTE to Enrollment: 90.77
VPK Enrollment and FTE – 2012 Summer Program	<i>Final Data:</i> May/June 2012 (FTE includes round-up) Enrollment: 7,521 FTE: 2,635.22 FTE to Enrollment: 35.04 Summer (FTE includes round-up): Enrollment: 7,773 FTE: 7,234.61 FTE to Enrollment: 93.07 July/August 2012 (FTE includes round-up): Enrollment: 7,466 FTE: 4,599.39 FTE to Enrollment: 61.60	<i>Revised Data:</i> May/June 2012 (FTE includes round-up) Enrollment: 7,521 FTE: 2,635.22 FTE to Enrollment: 35.04 Summer (FTE includes round-up): Enrollment: 7,774 FTE: 7,235.16 FTE to Enrollment: 93.07 July/August 2012 (FTE includes round-up): Enrollment: 7,467 FTE: 4,599.94 FTE to Enrollment: 61.60
VPK Enrollment and FTE – School Year Program 2012-13	<i>Reported data through January 2013:</i> Enrollment: 163,888	<i>Reported data through June 2013:</i> Enrollment: 167,301 FTE: 151,402.79 SISP Additional Enrollment: 0 SISP Additional FTE: 0.61
VPK Enrollment and FTE – Summer Program 2012-13		<i>Reported data through June 2013:</i> May / June Enrollment: 6,485 FTE: 2,169.18 May / June Additional SISP Enrollment: 2 FTE: 1.08
Population	<i>Estimates based on February 2013 Demographic Estimating Conference:</i> October 1, 2011: 217,521 October 1, 2012: 218,996	<i>Estimates based on July 2013 Demographic Estimating Conference:</i> October 1, 2012: 218,679 October 1, 2013: 220,333
Assumptions		
Population Participation	Participation rates will reach 82.5% in 2016-17.	Participation rates will reach 81.7% in 2016-17.
Summer Growth	Analysis uses summer 2012 data.	Analysis uses summer 2012 data.
Summer Providers	Only counties that offered summer 2012 will offer summer programs in the future. Summer round-up for the forecast years is held constant at 2012 summer round-up levels.	Only counties that offered summer 2012 will offer summer programs in the future. Summer round-up for the forecast years is held constant at 2012 summer round-up levels.
Relationship of Full Time Equivalent (FTE) Enrollment to Enrollment	Constant relationship based on 2011-12 school year and 2012 summer programs.	Constant relationship based on 2012-13 school year and 2012 summer programs.
Specialized Instructional Services Program (SISP)	Starting with the 2012-13 school year this program will impact both enrollment and FTE for both school year and summer. The impact of this program will be phased in; with approximately 50% of the school year impact in 2012-13 and 100% for remaining forecast school years and all summer periods. The delayed start of the program is anticipated to shift 50% of the 2012-13 school year into summer 2013. This assumption will affect the estimates and projections for Program Year 2012-13, Fiscal Years 2012-13 and 2013-14.	Based on the current take-up rate for the program, it is assumed that the impact is positive indeterminate. Reported data for 2012-13 school year and May/June 2013 summer were applied. It was further assumed that enrolled students in SISP would max out their FTE over the remainder of summer 2013. Additional Enrollment reflects the SISP children who either: <ol style="list-style-type: none"> 1. Came directly into SISP, or 2. Had SISP participation into another fiscal year. SISP FTE is shown in the period where the costs are incurred.

Enrollment Growth and Participation Rates

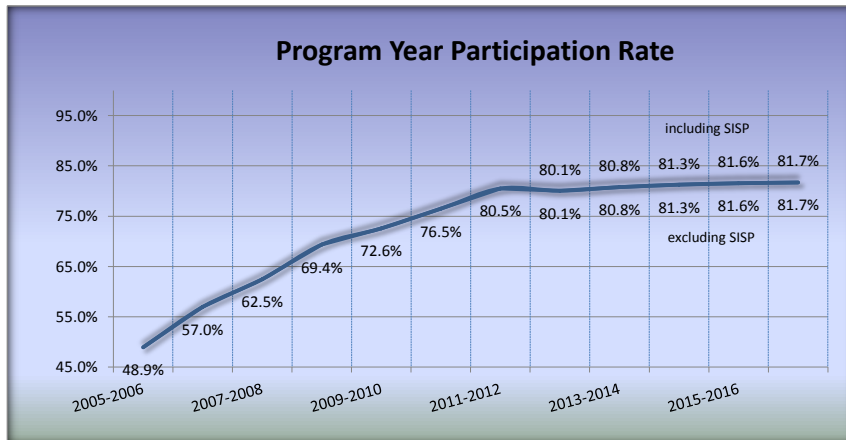
Table A

Year	Population*	Population Growth Rate	Program Year Enrollment	Program Year Enrollment Growth Rate	School Year Enrollment	School Year Enrollment Growth Rate	Summer Enrollment	Summer Enrollment Growth Rate	Summer Additional SISP Enrollment	May / June Summer	May / June Summer Additional SISP	July / August Summer	July / August Summer Additional SISP
2005-2006	217,577		106,479		94,011		12,468			12,233		11,424	
2006-2007	216,929	-0.3%	123,567	16.0%	113,253	20.5%	10,314	-17.3%		10,105		9,767	
2007-2008	215,713	-0.6%	134,717	9.0%	125,141	10.5%	9,576	-7.2%		9,242		9,259	
2008-2009	213,019	-1.2%	147,752	9.7%	137,637	10.0%	10,115	5.6%		9,760		9,622	
2009-2010	216,078	1.4%	156,826	6.1%	148,220	7.7%	8,606	-14.9%		8,210		8,317	
2010-2011	216,179	0.0%	165,374	5.5%	157,072	6.0%	8,302	-3.5%		7,988		7,971	
2011-2012	217,521	0.6%	175,125	5.9%	167,351	6.5%	7,774	-6.4%		7,521		7,467	
2012-2013	218,679	0.5%	175,075	0.0%	167,301	0.0%	7,774	0.0%	5	7,521	2	7,467	5
2013-2014	220,333	0.8%	177,963	1.6%	170,189	1.7%	7,774	0.0%	0	7,521	0	7,467	0
2014-2015	222,505	1.0%	180,852	1.6%	173,078	1.7%	7,774	0.0%	0	7,521	0	7,467	0
2015-2016	224,838	1.0%	183,378	1.4%	175,604	1.5%	7,774	0.0%	0	7,521	0	7,467	0
2016-2017	227,153	1.0%	185,584	1.2%	177,810	1.3%	7,774	0.0%	0	7,521	0	7,467	0

*Population projections revised to reflect the July 11, 2013 Demographic Estimating Conference.

Table B

Year	Program Year Enrollment	Program Year Enrollment Growth Rate	Program Year Additional SISP Enrollment	School Year Enrollment	School Year Additional SISP Enrollment	School Year Enrollment Growth Rate	Fiscal Year Enrollment	Fiscal Year Enrollment Growth Rate	Program Year Participation Rate excluding SISP	Program Year Participation Rate including SISP
2005-2006	106,479			94,011					48.9%	48.9%
2006-2007	123,567	16.0%		113,253		20.5%	134,782		57.0%	57.0%
2007-2008	134,717	9.0%		125,141		10.5%	144,150	7.0%	62.5%	62.5%
2008-2009	147,752	9.7%		137,637		10.0%	156,656	8.7%	69.4%	69.4%
2009-2010	156,826	6.1%		148,220		7.7%	166,052	6.0%	72.6%	72.6%
2010-2011	165,374	5.5%		157,072		6.0%	173,377	4.4%	76.5%	76.5%
2011-2012	175,125	5.9%		167,351		6.5%	182,843	5.5%	80.5%	80.5%
2012-2013	175,075	0.0%	5	167,301	0	0.0%	182,291	-0.3%	80.1%	80.1%
2013-2014	177,963	1.6%	0	170,189	0	1.7%	185,182	1.6%	80.8%	80.8%
2014-2015	180,852	1.6%	0	173,078	0	1.7%	188,066	1.6%	81.3%	81.3%
2015-2016	183,378	1.4%	0	175,604	0	1.5%	190,592	1.3%	81.6%	81.6%
2016-2017	185,584	1.2%	0	177,810	0	1.3%	192,798	1.2%	81.7%	81.7%



Summary

Statewide Enrollment Summary					
	Difference between July 30, 2013 and March 5, 2013 Conferences	July 30, 2013 Conference	March 5, 2013 Conference	December 3, 2012 Conference	July 27, 2012 Conference
2005-06 Enrollment					
School Year		94,011	94,011	94,011	94,011
Summer		12,468	12,468	12,468	12,468
Program Year		106,479	106,479	106,479	106,479
Fiscal Year (Not a Full Fiscal Year)		106,244	106,244	106,244	106,244
2006-07 Enrollment					
School Year		113,253	113,253	113,253	113,253
Summer		10,314	10,314	10,314	10,314
Program Year		123,567	123,567	123,567	123,567
Fiscal Year		134,782	134,782	134,782	134,782
2007-08 Enrollment					
School Year		125,141	125,141	125,141	125,141
Summer		9,576	9,576	9,576	9,576
Program Year		134,717	134,717	134,717	134,717
Fiscal Year		144,150	144,150	144,150	144,150
2008-09 Enrollment					
School Year		137,637	137,637	137,637	137,637
Summer		10,115	10,115	10,115	10,115
Program Year		147,752	147,752	147,752	147,752
Fiscal Year		156,656	156,656	156,656	156,656
2009-10 Enrollment					
School Year		148,220	148,220	148,220	148,220
Summer		8,606	8,606	8,606	8,606
Program Year		156,826	156,826	156,826	156,826
Fiscal Year		166,052	166,052	166,052	166,052
2010-11 Enrollment					
School Year		157,072	157,072	157,072	157,072
Summer		8,302	8,302	8,302	8,302
Program Year		165,374	165,374	165,374	165,374
Fiscal Year		173,377	173,377	173,377	173,377
2011-12 Enrollment					
School Year	7	167,351	167,344	167,347	167,358
Summer	1	7,774	7,773	7,774	8,302
Program Year	8	175,125	175,117	175,121	175,660
Fiscal Year	7	182,843	182,836	182,840	183,317
2012-13 Enrollment					
School Year	359	167,301	166,942	167,213	176,652
Summer	-967	7,779	8,746	8,263	8,791
Program Year	-608	175,080	175,688	176,445	185,443
Fiscal Year	-611	182,291	182,902	183,659	193,100
Program Year Enrollment					
2007-08	0	134,717	134,717	134,717	134,717
2008-09	0	147,752	147,752	147,752	147,752
2009-10	0	156,826	156,826	156,826	156,826
2010-11	0	165,374	165,374	165,374	165,374
2011-12	8	175,125	175,117	175,121	175,660
2012-13	-608	175,080	175,688	176,445	185,443
2013-14	-1,710	177,963	179,673	183,470	192,650
2014-15	-1,756	180,852	182,608	187,409	196,791
2015-16	-1,833	183,378	185,211	191,393	199,705
2016-17	-1,975	185,584	187,559		
Fiscal Year Enrollment					
2007-08	0	144,150	144,150	144,150	144,150
2008-09	0	156,656	156,656	156,656	156,656
2009-10	0	166,052	166,052	166,052	166,052
2010-11	0	173,377	173,377	173,377	173,377
2011-12	7	182,843	182,836	182,840	183,317
2012-13	-611	182,291	182,902	183,659	193,100
2013-14	-2,678	185,182	187,860	191,173	200,796
2014-15	-2,245	188,066	190,311	195,112	204,937
2015-16	-2,322	190,592	192,914	199,096	207,851
2016-17	-2,464	192,798	195,262		
Fiscal Year Enrollment Growth Rate					
2007-08	0.00%	6.95%	6.95%	6.95%	6.95%
2008-09	0.00%	8.68%	8.68%	8.68%	8.68%
2009-10	0.00%	6.00%	6.00%	6.00%	6.00%
2010-11	0.00%	4.41%	4.41%	4.41%	4.41%
2011-12	0.00%	5.46%	5.46%	5.46%	5.73%
2012-13	-0.34%	-0.30%	0.04%	0.45%	5.34%
2013-14	-1.12%	1.59%	2.71%	4.09%	3.99%
2014-15	0.25%	1.56%	1.30%	2.06%	2.06%
2015-16	-0.02%	1.34%	1.37%	2.04%	1.42%
2016-17	-0.06%	1.16%	1.22%		

Statewide Full-Time Equivalent (FTE) Enrollment Summary					
	Difference between July 30, 2013 and March 5, 2013 Conferences	July 30, 2013 Conference	March 5, 2013 Conference	December 3, 2012 Conference	July 27, 2012 Conference
2005-06 FTE Enrollment					
School Year		80,446.64	80,446.64	80,446.64	80,446.64
Summer (Summer 2006 Round-up - Not App.)		10,946.69	10,946.69	10,946.69	10,946.69
Program Year		91,393.33	91,393.33	91,393.33	91,393.33
Fiscal Year (Not a Full Fiscal Year)		86,982.54	86,982.54	86,982.54	86,982.54
2006-07 FTE Enrollment					
School Year		99,182.63	99,182.63	99,182.63	99,182.63
Summer		9,483.49	9,483.49	9,483.49	9,483.49
Program Year		108,666.12	108,666.12	108,666.12	108,666.12
Fiscal Year (Summer 2006 Round-up - Not App.)		108,220.36	108,220.36	108,220.36	108,220.36
2007-08 FTE Enrollment					
School Year		110,956.20	110,956.20	110,956.20	110,956.20
Summer		8,941.19	8,941.19	8,941.19	8,941.19
Program Year		119,897.39	119,897.39	119,897.39	119,897.39
Fiscal Year		118,960.41	118,960.41	118,960.41	118,960.41
2008-09 FTE Enrollment					
School Year		123,414.05	123,414.05	123,414.05	123,414.05
Summer		9,468.64	9,468.64	9,468.64	9,468.64
Program Year		132,882.69	132,882.69	132,882.69	132,882.69
Fiscal Year		132,891.23	132,891.23	132,891.23	132,891.23
2009-10 FTE Enrollment					
School Year		134,082.14	134,082.14	134,082.14	134,082.14
Summer		7,922.11	7,922.11	7,922.11	7,922.11
Program Year		142,004.25	142,004.25	142,004.25	142,004.25
Fiscal Year		142,434.99	142,434.99	142,434.99	142,434.99
2010-11 FTE Enrollment					
School Year		142,244.50	142,244.50	142,244.50	142,244.50
Summer		7,649.89	7,649.89	7,649.89	7,649.89
Program Year		149,894.39	149,894.39	149,894.39	149,894.39
Fiscal Year		150,355.87	150,355.87	150,355.87	150,355.87
2011-12 FTE Enrollment					
School Year	0.03	151,906.85	151,906.82	151,905.63	151,886.50
Summer	0.55	7,235.16	7,234.61	7,234.80	7,649.89
Program Year	0.58	159,142.01	159,141.43	159,140.43	159,536.39
Fiscal Year	0.03	159,434.83	159,434.80	159,434.05	159,536.39
2012-13 FTE Enrollment					
School Year	-287.04	151,403.33	151,690.37	153,139.83	160,563.95
Summer	-1,103.17	7,240.23	8,343.40	7,761.60	8,176.69
Program Year	-1,390.21	158,643.56	160,033.77	160,901.49	168,740.64
Fiscal Year	-685.27	158,639.57	159,324.84	160,564.67	168,403.82
Program Year FTE Enrollment					
2007-08	0.00	119,897.39	119,897.39	119,897.39	119,897.39
2008-09	0.00	132,882.69	132,882.69	132,882.69	132,882.69
2009-10	0.00	142,004.25	142,004.25	142,004.25	142,004.25
2010-11	0.00	149,894.39	149,894.39	149,894.39	149,894.39
2011-12	0.58	159,142.01	159,141.43	159,140.43	159,536.39
2012-13	-1,390.21	158,643.56	160,033.77	160,901.49	168,740.64
2013-14	-2,681.12	161,251.66	163,932.78	167,369.50	175,554.52
2014-15	-2,732.97	163,866.62	166,599.59	170,948.80	179,302.26
2015-16	-2,808.62	166,155.37	168,963.99	174,568.56	181,940.76
2016-17	-2,945.71	168,152.70	171,098.41		
Fiscal Year FTE Enrollment					
2007-08	0.00	118,960.41	118,960.41	118,960.41	118,960.41
2008-09	0.00	132,891.23	132,891.23	132,891.23	132,891.23
2009-10	0.00	142,434.99	142,434.99	142,434.99	142,434.99
2010-11	0.00	150,355.87	150,355.87	150,355.87	150,355.87
2011-12	0.03	159,434.83	159,434.80	159,434.05	159,536.39
2012-13	-685.27	158,639.57	159,324.84	160,564.67	168,403.82
2013-14	-3,049.24	161,255.65	164,304.89	167,369.50	175,554.52
2014-15	-2,732.97	163,866.62	166,599.59	170,948.80	179,302.26
2015-16	-2,808.62	166,155.37	168,963.99	174,568.56	181,940.76
2016-17	-2,945.71	168,152.70	171,098.41		
Fiscal Year FTE Enrollment Growth Rate					
2007-08	0.00%	9.92%	9.92%	9.92%	9.92%
2008-09	0.00%	11.71%	11.71%	11.71%	11.71%
2009-10	0.00%	7.18%	7.18%	7.18%	7.18%
2010-11	0.00%	5.56%	5.56%	5.56%	5.56%
2011-12	0.00%	6.04%	6.04%	6.04%	6.11%
2012-13	-0.43%	-0.50%	-0.07%	0.71%	5.56%
2013-14	-1.48%	1.65%	3.13%	4.24%	4.25%
2014-15	0.22%	1.62%	1.40%	2.14%	2.13%
2015-16	-0.02%	1.40%	1.42%	2.12%	1.47%
2016-17	-0.06%	1.20%	1.26%		

There was no public school summer round-up for summer 2006. Growth rates are not comparable for years that include summer 2006.

Summary (continued)

Statewide Program Year Participation Rate Summary					
	Difference between July 30, 2013 and March 5, 2013 Conferences	July 30, 2013 Conference	March 5, 2013 Conference	December 3, 2012 Conference	July 27, 2012 Conference
Program Year Participation Rate					
2006-07		56.96%	56.96%	56.96%	56.96%
2007-08		62.45%	62.45%	62.45%	62.45%
2008-09		69.36%	69.36%	69.36%	69.36%
2009-10		72.58%	72.58%	72.58%	72.58%
2010-11		76.50%	76.50%	76.50%	76.50%
2011-12	0.00%	80.51%	80.51%	80.51%	80.87%
2012-13	-0.16%	80.06%	80.22%	80.55%	84.82%
2013-14	-0.65%	80.77%	81.42%	83.10%	87.44%
2014-15	-0.69%	81.28%	81.97%	84.09%	88.53%
2015-16	-0.73%	81.56%	82.29%	85.00%	88.92%
2016-17	-0.80%	81.70%	82.50%		
Key					
Data	Example	Data	Example		
Actual	999,999	Estimated (based on actual data)	999,999		
Preliminary	999,999	Projected (based on estimated data)	999,999		

*Includes revised population estimates based the July 11, 2013 Demographic Estimating Conference.

Statewide Fiscal Year FTE to Enrollment Summary					
	Difference between July 30, 2013 and March 5, 2013 Conferences	July 30, 2013 Conference	March 5, 2013 Conference	December 3, 2012 Conference	July 27, 2012 Conference
Fiscal Year					
2006-07		80.3%	80.3%	80.3%	80.3%
July /August 2006 <small>(Public school summer round-up -Not Applicable)</small>		38.61%	38.61%	38.61%	38.61%
School Year 2006-07		87.58%	87.58%	87.58%	87.58%
May / June 2007		45.79%	45.79%	45.79%	45.79%
2007-08		82.53%	82.53%	82.53%	82.53%
July /August 2007		49.72%	49.72%	49.72%	49.72%
School Year 2007-08		88.66%	88.66%	88.66%	88.66%
May / June 2008		34.06%	34.06%	34.06%	34.06%
2008-09		84.83%	84.83%	84.83%	84.83%
July /August 2008		62.57%	62.57%	62.57%	62.57%
School Year 2008-09		89.67%	89.67%	89.67%	89.67%
May / June 2009		37.74%	37.74%	37.74%	37.74%
2009-10		85.78%	85.78%	85.78%	85.78%
July /August 2009		60.12%	60.12%	60.12%	60.12%
School Year 2009-10		90.46%	90.46%	90.46%	90.46%
May / June 2010		31.28%	31.28%	31.28%	31.28%
2010-11		86.72%	86.72%	86.72%	86.72%
July /August 2010		64.38%	64.38%	64.38%	64.38%
School Year 2010-11		90.56%	90.56%	90.56%	90.56%
May / June 2011		34.52%	34.52%	34.52%	34.52%
2011-12	0.00%	87.20%	87.20%	87.20%	87.03%
July /August 2011	0.00%	61.38%	61.38%	61.38%	61.38%
School Year 2011-12	-0.01%	90.77%	90.78%	90.77%	90.76%
May / June 2012	0.00%	35.04%	35.04%	35.04%	34.52%
2012-13	-0.08%	87.03%	87.11%	87.43%	87.21%
July /August 2012	0.00%	61.60%	61.60%	61.60%	61.38%
School Year 2012-13	-0.36%	90.50%	90.86%	91.58%	90.89%
May / June 2013	-0.69%	35.04%	35.73%	35.27%	34.77%

Estimated & Forecast Tables

Program Year 2012-2013

County / State	4 Year Old Population		Enrollment				Participation Rate	Full-Time Equivalent (FTE) Enrollment					
	October 1, 2012, Projection as of July 2013	School Year 2012-2013 as of end of June 2013	School Year 2012-13 Additional SISP Enrollment	Estimated Summer 2013	Estimated Summer 2013 Additional SISP Enrollment	Total Estimated Program Year		Estimated School Year 2012-2013	School Year 2012-13 SISP	Estimated Summer 2013	Estimated Summer 2013 SISP	Estimated Public School Summer 2013 Round-up	Estimated Total Program Year
Alachua	2,386	1,918	0	57	0	1,975	82.77%	1,720.45	0.00	51.40	0.00	3.26	1,775.11
Baker	378	334	0	14	0	348	92.06%	307.42	0.00	13.31	0.00	10.68	331.41
Bay	2,094	1,434	0	55	0	1,489	71.11%	1,230.46	0.00	47.60	0.00	0.00	1,278.06
Bradford	317	228	0	6	0	234	73.82%	191.16	0.00	5.64	0.00	6.30	203.10
Brevard	5,548	4,913	0	122	0	5,035	90.75%	4,518.40	0.00	109.50	0.00	7.23	4,635.13
Broward	21,376	15,674	0	1,045	0	16,719	78.21%	14,322.93	0.00	949.57	0.00	8.47	15,280.97
Calhoun	190	72	0	3	0	75	39.47%	71.07	0.00	2.04	0.00	9.43	82.54
Charlotte	1,160	1,072	0	8	0	1,080	93.10%	941.59	0.00	7.55	0.00	0.00	949.14
Citrus	1,101	860	0	13	0	873	79.29%	764.80	0.00	10.91	0.00	0.00	775.71
Clay	2,559	1,781	0	58	0	1,839	71.86%	1,580.11	0.00	54.17	0.00	8.84	1,643.12
Collier	3,519	2,466	0	184	0	2,650	75.31%	2,250.07	0.00	166.82	0.00	5.48	2,422.37
Columbia	857	623	0	0	0	623	72.70%	534.74	0.00	0.00	0.00	0.00	534.74
Miami-Dade	29,970	24,843	0	551	1	25,395	84.73%	22,875.22	0.44	486.07	1.07	6.78	23,369.58
DeSoto	482	305	0	0	0	305	63.28%	262.56	0.00	0.00	0.00	0.00	262.56
Dixie	167	123	0	12	0	135	80.84%	106.01	0.00	11.45	0.00	0.00	117.46
Duval	11,618	10,371	0	273	0	10,644	91.62%	9,369.29	0.00	251.75	0.00	4.56	9,625.60
Escambia	3,682	2,616	0	53	0	2,669	72.49%	2,275.77	0.00	48.82	0.00	8.55	2,333.14
Flagler	964	787	0	30	0	817	84.75%	696.83	0.00	26.90	0.00	9.24	732.97
Franklin	108	65	0	3	0	68	62.96%	54.93	0.00	2.43	0.00	9.00	66.36
Gadsden	628	508	0	0	0	508	80.89%	476.39	0.00	0.00	0.00	0.00	476.39
Gilchrist	194	134	0	14	1	149	76.80%	120.99	0.00	12.64	1.00	10.43	145.06
Glades	159	48	0	18	0	66	41.51%	44.11	0.00	14.84	0.00	6.48	65.43
Gulf	123	89	0	4	0	93	75.61%	75.52	0.00	3.68	0.00	8.03	87.23
Hamilton	157	79	0	0	0	79	50.32%	71.46	0.00	0.00	0.00	0.00	71.46
Hardee	420	333	0	42	0	375	89.29%	289.96	0.00	37.51	0.00	0.00	327.47
Hendry	655	402	0	76	0	478	72.98%	347.56	0.00	70.54	0.00	0.72	418.82
Hernando	1,787	1,273	0	68	0	1,341	75.04%	1,105.43	0.00	63.42	0.00	0.00	1,168.85
Highlands	965	784	0	67	0	851	88.19%	699.75	0.00	62.04	0.00	6.65	768.44
Hillsborough	16,347	11,576	0	1,271	1	12,848	78.60%	10,260.65	0.00	1,102.19	1.00	5.73	11,369.57
Holmes	224	147	0	3	0	150	66.96%	128.98	0.00	2.43	0.00	0.00	131.41
Indian River	1,391	958	0	68	0	1,026	73.76%	876.15	0.00	61.81	0.00	4.89	942.85
Jackson	536	389	0	2	0	391	72.95%	345.45	0.00	1.37	0.00	0.00	346.82
Jefferson	142	72	0	7	0	79	55.63%	47.65	0.00	4.26	0.00	5.49	57.40
Lafayette	109	63	0	0	0	63	57.80%	52.50	0.00	0.00	0.00	0.00	52.50
Lake	3,412	2,493	0	52	0	2,545	74.59%	2,220.54	0.00	45.62	0.00	5.19	2,271.35
Lee	6,846	5,611	0	234	1	5,846	85.39%	5,024.21	0.00	207.03	1.00	10.52	5,242.76
Leon	2,996	2,037	0	84	0	2,121	70.79%	1,843.26	0.00	72.43	0.00	6.54	1,922.23
Levy	427	267	0	34	0	301	70.49%	225.95	0.00	28.65	0.00	0.00	254.60
Liberty	101	87	0	0	0	87	86.14%	82.29	0.00	0.00	0.00	0.00	82.29
Madison	232	105	0	40	0	145	62.50%	96.50	0.00	36.55	0.00	0.00	133.05
Manatee	3,753	3,117	0	152	1	3,270	87.13%	2,771.61	0.00	131.89	1.00	1.77	2,906.27
Marion	3,553	2,354	0	216	0	2,570	72.33%	2,050.77	0.00	199.58	0.00	4.61	2,254.96
Martin	1,305	986	0	57	0	1,043	79.92%	897.22	0.00	53.74	0.00	5.80	956.76
Monroe	593	476	0	22	0	498	83.98%	415.55	0.00	20.40	0.00	2.00	437.95
Nassau	843	681	0	6	0	687	81.49%	607.83	0.00	5.42	0.00	6.00	619.25
Okaloosa	2,318	2,153	0	65	0	2,218	95.69%	1,876.68	0.00	58.40	0.00	6.00	1,941.08
Okeechobee	538	325	0	36	0	361	67.10%	283.69	0.00	31.45	0.00	0.00	315.14
Orange	15,434	12,536	0	429	0	12,965	84.00%	11,089.49	0.00	360.02	0.00	2.58	11,452.09
Osceola	3,818	3,313	0	153	0	3,466	90.78%	2,863.98	0.00	141.33	0.00	2.72	3,008.03
Palm Beach	14,503	11,374	0	331	0	11,705	80.71%	10,455.97	0.00	315.57	0.00	6.00	10,777.54
Pasco	5,232	4,179	0	131	0	4,310	82.38%	3,738.35	0.00	120.48	0.00	1.83	3,860.66
Pinellas	8,416	5,941	0	504	0	6,445	76.58%	5,342.05	0.00	451.98	0.00	4.20	5,798.23
Polk	7,841	4,658	0	253	0	4,911	62.63%	4,158.14	0.00	227.08	0.00	6.25	4,391.47
Putnam	915	657	0	0	0	657	71.80%	583.12	0.00	0.00	0.00	0.00	583.12
St. Johns	2,339	1,877	0	20	0	1,897	81.10%	1,726.36	0.00	17.97	0.00	9.60	1,753.93
St. Lucie	3,396	2,826	0	61	0	2,887	85.01%	2,549.61	0.00	56.26	0.00	0.00	2,605.87
Santa Rosa	1,884	1,129	0	56	0	1,185	62.90%	986.78	0.00	51.75	0.00	6.23	1,044.76
Sarasota	2,930	2,184	0	67	0	2,251	76.83%	1,950.24	0.00	57.77	0.00	5.10	2,013.11
Seminole	5,021	4,148	0	134	0	4,282	85.28%	3,737.50	0.00	117.20	0.00	6.85	3,861.55
Sumter	501	555	0	0	0	555	110.78%	486.78	0.00	0.00	0.00	0.00	486.78
Suwannee	483	298	0	17	0	315	65.22%	260.34	0.00	14.06	0.00	7.66	282.06
Taylor	246	132	0	48	0	180	73.17%	112.34	0.00	42.24	0.00	8.20	162.78
Union	176	131	0	4	0	135	76.70%	114.10	0.00	3.37	0.00	8.27	125.74
Volusia	4,935	3,865	0	291	0	4,156	84.21%	3,410.46	0.10	260.22	0.00	4.06	3,674.84
Wakulla	388	137	0	34	0	171	44.07%	124.36	0.00	28.94	0.00	3.97	157.27
Walton	690	204	0	108	0	312	45.22%	176.79	0.00	100.09	0.00	0.98	277.86
Washington	301	142	0	9	0	151	50.17%	123.57	0.00	7.48	0.00	8.36	139.41
Florida	218,679	167,301	0	7,774	5	175,080	80.06%	151,402.79	0.54	6,947.63	5.07	287.53	158,643.56

Projected October 1, 4-Year Old Population	218,679
Program Year Participation Rate	80.06%

Fiscal Year 2012-2013

County / State	Enrollment						Full-Time Equivalent (FTE) Enrollment							
	Summer July / August 2012	School Year 2012-2013 as of end of June 2013	School Year 2012-13 Additional SISP Enrollment	Estimated Summer May / June 2013	Estimated Summer May / June 2013 Additional SISP Enrollment	Total Estimated Fiscal Year	Summer July / August 2012	July / August 2012 Public School Round-up as of January 2013	Estimated School Year 2012-2013	School Year 2012-13 SISP	Estimated Summer May / June 2013	Estimated Summer May / June 2013 SISP	Estimated May / June 2013 Public School Round-up	Estimated Total Fiscal Year
Alachua	55	1,918	0	56	0	2,029	28.32	2.46	1,720.45	0.00	23.08	0.00	0.80	1,775.11
Baker	13	334	0	14	0	361	8.83	7.48	307.42	0.00	4.48	0.00	3.20	331.41
Bay	54	1,434	0	55	0	1,543	27.99	0.00	1,230.46	0.00	19.61	0.00	0.00	1,278.06
Bradford	6	228	0	5	0	239	4.37	4.20	191.16	0.00	1.27	0.00	2.10	203.10
Brevard	116	4,913	0	122	0	5,151	48.76	4.50	4,518.40	0.00	60.74	0.00	2.73	4,635.13
Broward	1,012	15,674	0	1,008	0	17,694	630.66	5.14	14,322.93	0.00	318.91	0.00	3.33	15,280.97
Calhoun	2	72	0	3	0	77	0.86	4.30	71.07	0.00	1.18	0.00	5.13	82.54
Charlotte	8	1,072	0	8	0	1,088	3.56	0.00	941.59	0.00	3.99	0.00	0.00	949.14
Citrus	13	860	0	0	0	873	10.91	0.00	764.80	0.00	0.00	0.00	0.00	775.71
Clay	56	1,781	0	58	0	1,895	31.58	5.64	1,580.11	0.00	22.59	0.00	3.20	1,643.12
Collier	178	2,466	0	179	0	2,823	101.39	4.10	2,250.07	0.00	65.43	0.00	1.38	2,422.37
Columbia	0	623	0	0	0	623	0.00	0.00	534.74	0.00	0.00	0.00	0.00	534.74
Miami-Dade	525	24,843	0	535	0	25,903	295.92	4.15	22,875.22	0.44	190.15	0.00	2.63	23,368.51
DeSoto	0	305	0	0	0	305	0.00	0.00	262.56	0.00	0.00	0.00	0.00	262.56
Dixie	12	123	0	11	0	146	8.25	0.00	106.01	0.00	3.20	0.00	0.00	117.46
Duval	266	10,371	0	257	0	10,894	175.04	3.84	9,369.29	0.00	76.71	0.00	0.72	9,625.60
Escambia	52	2,616	0	51	0	2,719	28.86	5.13	2,275.77	0.00	19.96	0.00	3.42	2,333.14
Flagler	29	787	0	30	0	846	16.63	5.11	696.83	0.00	10.27	0.00	4.13	732.97
Franklin	3	65	0	3	0	71	1.62	5.76	54.93	0.00	0.81	0.00	3.24	66.36
Gadsden	0	508	0	0	0	508	0.00	0.00	476.39	0.00	0.00	0.00	0.00	476.39
Gilchrist	14	134	0	13	1	162	8.14	6.40	120.99	0.00	4.50	0.08	4.03	144.14
Glades	18	48	0	17	0	83	9.81	3.90	44.11	0.00	5.03	0.00	2.58	65.43
Gulf	4	89	0	4	0	97	1.70	3.31	75.52	0.00	1.98	0.00	4.72	87.23
Hamilton	0	79	0	0	0	79	0.00	0.00	71.46	0.00	0.00	0.00	0.00	71.46
Hardee	41	333	0	41	0	415	25.12	0.00	289.96	0.00	12.39	0.00	0.00	327.47
Hendry	74	402	0	75	0	551	44.47	0.72	347.56	0.00	26.07	0.00	0.00	418.82
Hernando	68	1,273	0	66	0	1,407	39.86	0.00	1,105.43	0.00	23.56	0.00	0.00	1,168.85
Highlands	64	784	0	66	0	914	37.79	3.94	699.75	0.00	24.25	0.00	2.71	768.44
Hillsborough	1,228	11,576	0	1,210	1	14,015	790.52	4.66	10,260.65	0.00	311.67	1.00	1.07	11,369.57
Holmes	3	147	0	3	0	153	1.45	0.00	128.98	0.00	0.98	0.00	0.00	131.41
Indian River	64	958	0	67	0	1,089	35.44	0.57	876.15	0.00	26.37	0.00	4.32	942.85
Jackson	2	389	0	2	0	393	0.84	0.00	345.45	0.00	0.53	0.00	0.00	346.82
Jefferson	7	72	0	6	0	85	2.98	3.33	47.65	0.00	1.28	0.00	2.16	57.40
Lafayette	0	63	0	0	0	63	0.00	0.00	52.50	0.00	0.00	0.00	0.00	52.50
Lake	51	2,493	0	51	0	2,595	30.04	3.10	2,220.54	0.00	15.58	0.00	2.09	2,271.35
Lee	221	5,611	0	230	0	6,062	96.79	4.87	5,024.21	0.00	110.24	0.00	5.65	5,241.76
Leon	74	2,037	0	83	0	2,194	39.27	4.77	1,843.26	0.00	33.16	0.00	1.77	1,922.23
Levy	27	267	0	33	0	327	12.31	0.00	225.95	0.00	16.34	0.00	0.00	254.60
Liberty	0	87	0	0	0	87	0.00	0.00	82.29	0.00	0.00	0.00	0.00	82.29
Madison	40	105	0	40	0	185	21.93	0.00	96.50	0.00	14.62	0.00	0.00	133.05
Manatee	144	3,117	0	151	0	3,412	83.89	1.77	2,771.61	0.00	48.00	0.00	0.00	2,905.27
Marion	211	2,354	0	212	0	2,777	124.00	3.05	2,050.77	0.00	75.58	0.00	1.56	2,254.96
Martin	51	986	0	57	0	1,094	24.56	4.20	897.22	0.00	29.18	0.00	1.60	956.76
Monroe	22	476	0	22	0	520	11.38	1.13	415.55	0.00	9.02	0.00	0.87	437.95
Nassau	6	681	0	6	0	693	3.25	3.84	607.83	0.00	2.17	0.00	2.16	619.25
Okaloosa	62	2,153	0	65	0	2,280	34.36	4.00	1,876.68	0.00	24.04	0.00	2.00	1,941.08
Okeechobee	35	325	0	35	0	395	21.89	0.00	283.69	0.00	9.56	0.00	0.00	315.14
Orange	402	12,536	0	401	0	13,339	227.38	1.85	11,089.49	0.00	132.64	0.00	0.73	11,452.09
Osceola	149	3,313	0	150	0	3,612	94.59	2.40	2,863.98	0.00	46.74	0.00	0.32	3,008.03
Palm Beach	329	11,374	0	328	0	12,031	209.79	4.05	10,455.97	0.00	105.78	0.00	1.95	10,777.54
Pasco	128	4,179	0	127	0	4,434	78.13	0.00	3,738.35	0.00	42.35	0.00	1.83	3,860.66
Pinellas	482	5,941	0	496	0	6,919	280.48	3.60	5,342.05	0.00	171.50	0.00	0.60	5,798.23
Polk	244	4,658	0	247	0	5,149	135.94	4.50	4,158.14	0.00	91.14	0.00	1.75	4,391.47
Putnam	0	657	0	0	0	657	0.00	0.00	583.12	0.00	0.00	0.00	0.00	583.12
St. Johns	19	1,877	0	20	0	1,916	12.50	6.00	1,726.36	0.00	5.47	0.00	3.60	1,753.93
St. Lucie	60	2,826	0	58	0	2,944	34.96	0.00	2,549.61	0.00	21.30	0.00	0.00	2,605.87
Santa Rosa	55	1,129	0	55	0	1,239	35.83	4.73	986.78	0.00	15.92	0.00	1.50	1,044.76
Sarasota	50	2,184	0	63	0	2,297	28.35	0.00	1,950.24	0.00	29.42	0.00	5.10	2,013.11
Seminole	121	4,148	0	132	0	4,401	62.20	2.10	3,737.50	0.00	55.00	0.00	4.75	3,861.55
Sumter	0	555	0	0	0	555	0.00	0.00	486.78	0.00	0.00	0.00	0.00	486.78
Suwannee	17	298	0	16	0	331	10.26	5.24	260.34	0.00	3.80	0.00	2.42	282.06
Taylor	44	132	0	47	0	223	22.79	5.50	112.34	0.00	19.45	0.00	2.70	162.78
Union	4	131	0	4	0	139	2.26	5.85	114.10	0.00	1.11	0.00	2.42	125.74
Volusia	286	3,865	0	277	0	4,428	193.67	1.31	3,410.46	0.10	66.55	0.00	2.75	3,674.84
Wakulla	32	137	0	34	0	203	15.43	3.12	124.36	0.00	13.51	0.00	0.85	157.27
Walton	106	204	0	108	0	418	49.54	0.98	176.79	0.00	50.55	0.00	0.00	277.86
Washington	8	142	0	8	0	158	4.78	5.12	123.57	0.00	2.70	0.00	3.24	139.41
Florida	7,467	167,301	0	7,521	2	182,291	4,424.22	175.72	151,402.79	0.54	2,523.41	1.08	111.81	158,639.57

Program Year 2013-2014

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2013-2014	Projected School Year 2013-14 Additional SISP Enrollment	Projected Summer 2014	Projected Summer 2014 Additional SISP Enrollment	Total Projected Program Year	Projected School Year 2013-2014	Projected School Year 2013-14 SISP	Projected Summer 2014	Projected Summer 2014 SISP	Projected Public School Summer 2014 Round-up	Projected Total Program Year
Alachua	1,949	0	57	0	2,006	1,748.26	0.00	51.40	0.00	3.26	1,802.92
Baker	339	0	14	0	353	312.02	0.00	13.31	0.00	10.68	336.01
Bay	1,458	0	55	0	1,513	1,251.05	0.00	47.60	0.00	0.00	1,298.65
Bradford	231	0	6	0	237	193.68	0.00	5.64	0.00	6.30	205.62
Brevard	4,995	0	122	0	5,117	4,593.81	0.00	109.50	0.00	7.23	4,710.54
Broward	15,954	0	1,045	0	16,999	14,578.79	0.00	949.57	0.00	8.47	15,536.83
Calhoun	73	0	3	0	76	72.06	0.00	2.04	0.00	9.43	83.53
Charlotte	1,090	0	8	0	1,098	957.40	0.00	7.55	0.00	0.00	964.95
Citrus	874	0	13	0	887	777.25	0.00	10.91	0.00	0.00	788.16
Clay	1,810	0	58	0	1,868	1,605.84	0.00	54.17	0.00	8.84	1,668.85
Collier	2,507	0	184	0	2,691	2,287.48	0.00	166.82	0.00	5.48	2,459.78
Columbia	633	0	0	0	633	543.32	0.00	0.00	0.00	0.00	543.32
Miami-Dade	25,312	0	551	0	25,863	23,307.07	0.00	486.07	0.00	6.78	23,799.92
DeSoto	310	0	0	0	310	266.86	0.00	0.00	0.00	0.00	266.86
Dixie	125	0	12	0	137	107.73	0.00	11.45	0.00	0.00	119.18
Duval	10,551	0	273	0	10,824	9,531.90	0.00	251.75	0.00	4.56	9,788.21
Escambia	2,659	0	53	0	2,712	2,313.18	0.00	48.82	0.00	8.55	2,370.55
Flagler	800	0	30	0	830	708.34	0.00	26.90	0.00	9.24	744.48
Franklin	66	0	3	0	69	55.78	0.00	2.43	0.00	9.00	67.21
Gadsden	516	0	0	0	516	483.89	0.00	0.00	0.00	0.00	483.89
Gilchrist	136	0	14	0	150	122.80	0.00	12.64	0.00	10.43	145.87
Glades	48	0	18	0	66	44.11	0.00	14.84	0.00	6.48	65.43
Gulf	91	0	4	0	95	77.22	0.00	3.68	0.00	8.83	88.93
Hamilton	80	0	0	0	80	72.36	0.00	0.00	0.00	0.00	72.36
Hardee	338	0	42	0	380	294.31	0.00	37.51	0.00	0.00	331.82
Hendry	408	0	76	0	484	352.75	0.00	70.54	0.00	0.72	424.01
Hernando	1,294	0	68	0	1,362	1,123.67	0.00	63.42	0.00	0.00	1,187.09
Highlands	797	0	67	0	864	711.35	0.00	62.04	0.00	6.65	780.04
Hillsborough	11,778	0	1,271	0	13,049	10,439.70	0.00	1,102.19	0.00	5.73	11,547.62
Holmes	149	0	3	0	152	130.73	0.00	2.43	0.00	0.00	133.16
Indian River	974	0	68	0	1,042	890.78	0.00	61.81	0.00	4.89	957.48
Jackson	395	0	2	0	397	350.78	0.00	1.37	0.00	0.00	352.15
Jefferson	73	0	7	0	80	48.31	0.00	4.26	0.00	5.49	58.06
Lafayette	64	0	0	0	64	53.33	0.00	0.00	0.00	0.00	53.33
Lake	2,534	0	52	0	2,586	2,257.06	0.00	45.62	0.00	5.19	2,307.87
Lee	5,705	0	234	0	5,939	5,108.38	0.00	207.03	0.00	10.52	5,325.93
Leon	2,071	0	84	0	2,155	1,874.03	0.00	72.43	0.00	6.54	1,953.00
Levy	272	0	34	0	306	230.18	0.00	28.65	0.00	0.00	258.83
Liberty	89	0	0	0	89	84.18	0.00	0.00	0.00	0.00	84.18
Madison	107	0	40	0	147	98.34	0.00	36.55	0.00	0.00	134.89
Manatee	3,169	0	152	0	3,321	2,817.85	0.00	131.89	0.00	1.77	2,951.51
Marion	2,393	0	216	0	2,609	2,084.75	0.00	199.58	0.00	4.61	2,288.94
Martin	1,002	0	57	0	1,059	911.78	0.00	53.74	0.00	5.80	971.32
Monroe	484	0	22	0	506	422.53	0.00	20.40	0.00	2.00	444.93
Nassau	692	0	6	0	698	617.65	0.00	5.42	0.00	6.00	629.07
Okaloosa	2,188	0	65	0	2,253	1,907.19	0.00	58.40	0.00	6.00	1,971.59
Okeechobee	330	0	36	0	366	288.05	0.00	31.45	0.00	0.00	319.50
Orange	12,756	0	429	0	13,185	11,284.10	0.00	360.02	0.00	2.58	11,646.70
Osceola	3,368	0	153	0	3,521	2,911.53	0.00	141.33	0.00	2.72	3,055.58
Palm Beach	11,572	0	331	0	11,903	10,637.99	0.00	315.57	0.00	6.00	10,959.56
Pasco	4,249	0	131	0	4,380	3,800.97	0.00	120.48	0.00	1.83	3,923.28
Pinellas	6,042	0	504	0	6,546	5,432.87	0.00	451.98	0.00	4.20	5,889.05
Polk	4,736	0	253	0	4,989	4,227.77	0.00	227.08	0.00	6.25	4,461.10
Putnam	668	0	0	0	668	592.88	0.00	0.00	0.00	0.00	592.88
St. Johns	1,908	0	20	0	1,928	1,754.87	0.00	17.97	0.00	9.60	1,782.44
St. Lucie	2,873	0	61	0	2,934	2,592.01	0.00	56.26	0.00	0.00	2,648.27
Santa Rosa	1,147	0	56	0	1,203	1,002.51	0.00	51.75	0.00	6.23	1,060.49
Sarasota	2,219	0	67	0	2,286	1,981.49	0.00	57.77	0.00	5.10	2,044.36
Seminole	4,217	0	134	0	4,351	3,799.67	0.00	117.20	0.00	6.85	3,923.72
Sumter	564	0	0	0	564	494.67	0.00	0.00	0.00	0.00	494.67
Suwannee	303	0	17	0	320	264.71	0.00	14.06	0.00	7.66	286.43
Taylor	134	0	48	0	182	114.04	0.00	42.24	0.00	8.20	164.48
Union	133	0	4	0	137	115.84	0.00	3.37	0.00	8.27	127.48
Volusia	3,930	0	291	0	4,221	3,467.82	0.00	260.22	0.00	4.06	3,732.10
Wakulla	139	0	34	0	173	126.18	0.00	28.94	0.00	3.97	159.09
Walton	207	0	108	0	315	179.39	0.00	100.09	0.00	0.98	280.46
Washington	144	0	9	0	153	125.31	0.00	7.48	0.00	8.36	141.15
Florida	170,189	0	7,774	0	177,963	154,016.50	0.00	6,947.63	0.00	287.53	161,251.66

Projected October 1, 4-Year Old Population	220,333
Program Year Participation Rate	80.77%

Fiscal Year 2013-2014

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment								
	Projected Summer July / August 2013	Projected Summer July / August 2013 Additional SISP Enrollment	Projected School Year 2013-2014	Projected School Year 2013-14 Additional SISP Enrollment	Projected Summer May / June 2014	Projected Summer May / June 2014 Additional SISP Enrollment	Total Projected Fiscal Year	Projected Summer July / August 2013	Projected Summer July / August 2013 SISP	Projected July / August 2013 Public School Summer Round-up	Projected School Year 2013-2014	Projected School Year 2013-14 SISP	Projected Summer May / June 2014	Projected Summer May / June 2014 SISP	Projected May / June 2014 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	55	0	1,949	0	56	0	2,060	28.32	0.00	2.46	1,748.26	0.00	23.08	0.00	0.80	1,802.92
Baker	13	0	339	0	14	0	366	8.83	0.00	7.48	312.02	0.00	4.48	0.00	3.20	336.01
Bay	54	0	1,458	0	55	0	1,567	27.99	0.00	0.00	1,251.05	0.00	19.61	0.00	0.00	1,298.65
Bradford	6	0	231	0	5	0	242	4.37	0.00	4.20	193.68	0.00	1.27	0.00	2.10	205.62
Brevard	116	0	4,995	0	122	0	5,233	48.76	0.00	4.50	4,593.81	0.00	60.74	0.00	2.73	4,710.54
Broward	1,012	0	15,954	0	1,008	0	17,974	630.66	0.00	5.14	14,578.79	0.00	318.91	0.00	3.33	15,536.83
Calhoun	2	0	73	0	3	0	78	0.86	0.00	4.30	72.06	0.00	1.18	0.00	5.13	83.53
Charlotte	8	0	1,090	0	8	0	1,106	3.56	0.00	0.00	957.40	0.00	3.99	0.00	0.00	964.95
Citrus	13	0	874	0	0	0	887	10.91	0.00	0.00	777.25	0.00	0.00	0.00	0.00	788.16
Clay	56	0	1,810	0	58	0	1,924	31.58	0.00	5.64	1,605.84	0.00	22.59	0.00	3.20	1,668.85
Collier	178	0	2,507	0	179	0	2,864	101.39	0.00	4.10	2,287.48	0.00	65.43	0.00	1.38	2,459.78
Columbia	0	0	633	0	0	0	633	0.00	0.00	0.00	543.32	0.00	0.00	0.00	0.00	543.32
Miami-Dade	525	2	25,312	0	535	0	26,374	295.92	1.07	4.15	23,307.07	0.00	190.15	0.00	2.63	23,800.99
DeSoto	0	0	310	0	0	0	310	0.00	0.00	0.00	266.86	0.00	0.00	0.00	0.00	266.86
Dixie	12	0	125	0	11	0	148	8.25	0.00	0.00	107.73	0.00	3.20	0.00	0.00	119.18
Duval	266	0	10,551	0	257	0	11,074	175.04	0.00	3.84	9,531.90	0.00	76.71	0.00	0.72	9,788.21
Escambia	52	0	2,659	0	51	0	2,762	28.86	0.00	5.13	2,313.18	0.00	19.96	0.00	3.42	2,370.55
Flagler	29	0	800	0	30	0	859	16.63	0.00	5.11	708.34	0.00	10.27	0.00	4.13	744.48
Franklin	3	0	66	0	3	0	72	1.62	0.00	5.76	55.78	0.00	0.81	0.00	3.24	67.21
Gadsden	0	0	516	0	0	0	516	0.00	0.00	0.00	483.89	0.00	0.00	0.00	0.00	483.89
Gilchrist	14	1	136	0	13	0	164	8.14	0.92	6.40	122.80	0.00	4.50	0.00	4.03	146.79
Glades	18	0	48	0	17	0	83	9.81	0.00	3.90	44.11	0.00	5.03	0.00	2.58	65.43
Gulf	4	0	91	0	4	0	99	1.70	0.00	3.31	77.22	0.00	1.98	0.00	4.72	88.93
Hamilton	0	0	80	0	0	0	80	0.00	0.00	0.00	72.36	0.00	0.00	0.00	0.00	72.36
Hardee	41	0	338	0	41	0	420	25.12	0.00	0.00	294.31	0.00	12.39	0.00	0.00	331.82
Hendry	74	0	408	0	75	0	557	44.47	0.00	0.72	352.75	0.00	26.07	0.00	0.00	424.01
Hernando	68	0	1,294	0	66	0	1,428	39.86	0.00	0.00	1,123.67	0.00	23.56	0.00	0.00	1,187.09
Highlands	64	0	797	0	66	0	927	37.79	0.00	3.94	711.35	0.00	24.25	0.00	2.71	780.04
Hillsborough	1,228	0	11,778	0	1,210	0	14,216	790.52	0.00	4.66	10,439.70	0.00	311.67	0.00	1.07	11,547.62
Holmes	3	0	149	0	3	0	155	1.45	0.00	0.00	130.73	0.00	0.98	0.00	0.00	133.16
Indian River	64	0	974	0	67	0	1,105	35.44	0.00	0.57	890.78	0.00	26.37	0.00	4.32	957.48
Jackson	2	0	395	0	2	0	399	0.84	0.00	0.00	350.78	0.00	0.53	0.00	0.00	352.15
Jefferson	7	0	73	0	6	0	86	2.98	0.00	3.33	48.31	0.00	1.28	0.00	2.16	58.06
Lafayette	0	0	64	0	0	0	64	0.00	0.00	0.00	53.33	0.00	0.00	0.00	0.00	53.33
Lake	51	0	2,534	0	51	0	2,636	30.04	0.00	3.10	2,257.06	0.00	15.58	0.00	2.09	2,307.87
Lee	221	1	5,705	0	230	0	6,157	96.79	1.00	4.87	5,108.38	0.00	110.24	0.00	5.65	5,326.93
Leon	74	0	2,071	0	83	0	2,228	39.27	0.00	4.77	1,874.03	0.00	33.16	0.00	1.77	1,953.00
Levy	27	0	272	0	33	0	332	12.31	0.00	0.00	230.18	0.00	16.34	0.00	0.00	258.83
Liberty	0	0	89	0	0	0	89	0.00	0.00	0.00	84.18	0.00	0.00	0.00	0.00	84.18
Madison	40	0	107	0	40	0	187	21.93	0.00	0.00	98.34	0.00	14.62	0.00	0.00	134.89
Manatee	144	1	3,169	0	151	0	3,465	83.89	1.00	1.77	2,817.85	0.00	48.00	0.00	0.00	2,952.51
Marion	211	0	2,393	0	212	0	2,816	124.00	0.00	3.05	2,084.75	0.00	75.58	0.00	1.56	2,288.94
Martin	51	0	1,002	0	57	0	1,110	24.56	0.00	4.20	911.78	0.00	29.18	0.00	1.60	971.32
Monroe	22	0	484	0	22	0	528	11.38	0.00	1.13	422.53	0.00	9.02	0.00	0.87	444.93
Nassau	6	0	692	0	6	0	704	3.25	0.00	3.84	617.65	0.00	2.17	0.00	2.16	629.07
Okaloosa	62	0	2,188	0	65	0	2,315	34.36	0.00	4.00	1,907.19	0.00	24.04	0.00	2.00	1,971.59
Okeechobee	35	0	330	0	35	0	400	21.89	0.00	0.00	288.05	0.00	9.56	0.00	0.00	319.50
Orange	402	0	12,756	0	401	0	13,559	227.38	0.00	1.85	11,284.10	0.00	132.64	0.00	0.73	11,646.70
Osceola	149	0	3,368	0	150	0	3,667	94.59	0.00	2.40	2,911.53	0.00	46.74	0.00	0.32	3,055.58
Palm Beach	329	0	11,572	0	328	0	12,229	209.79	0.00	4.05	10,637.99	0.00	105.78	0.00	1.95	10,959.56
Pasco	128	0	4,249	0	127	0	4,504	78.13	0.00	0.00	3,800.97	0.00	42.35	0.00	1.83	3,923.28
Pinellas	482	0	6,042	0	496	0	7,020	280.48	0.00	3.60	5,432.87	0.00	171.50	0.00	0.60	5,889.05
Polk	244	0	4,736	0	247	0	5,227	135.94	0.00	4.50	4,227.77	0.00	91.14	0.00	1.75	4,461.10
Putnam	0	0	668	0	0	0	668	0.00	0.00	0.00	592.88	0.00	0.00	0.00	0.00	592.88
St. Johns	19	0	1,908	0	20	0	1,947	12.50	0.00	6.00	1,754.87	0.00	5.47	0.00	3.60	1,782.44
St. Lucie	60	0	2,873	0	58	0	2,991	34.96	0.00	0.00	2,592.01	0.00	21.30	0.00	0.00	2,648.27
Santa Rosa	55	0	1,147	0	55	0	1,257	35.83	0.00	4.73	1,002.51	0.00	15.92	0.00	1.50	1,060.49
Sarasota	50	0	2,219	0	63	0	2,332	28.35	0.00	0.00	1,981.49	0.00	29.42	0.00	5.10	2,044.36
Seminole	121	0	4,217	0	132	0	4,470	62.20	0.00	2.10	3,799.67	0.00	55.00	0.00	4.75	3,923.72
Sumter	0	0	564	0	0	0	564	0.00	0.00	0.00	494.67	0.00	0.00	0.00	0.00	494.67
Suwannee	17	0	303	0	16	0	336	10.26	0.00	5.24	264.71	0.00	3.80	0.00	2.42	286.43
Taylor	44	0	134	0	47	0	225	22.79	0.00	5.50	114.04	0.00	19.45	0.00	2.70	164.48
Union	4	0	133	0	4	0	141	2.26	0.00	5.85	115.84	0.00	1.11	0.00	2.42	127.48
Volusia	286	0	3,930	0	277	0	4,493	193.67	0.00	1.31	3,467.82	0.00	66.55	0.00	2.75	3,732.10
Wakulla	32	0	139	0	34	0	205	15.43	0.00	3.12	126.18	0.00	13.51	0.00	0.85	159.09
Walton	106	0	207	0	108	0	421	49.54	0.00	0.98	179.39	0.00	50.55	0.00	0.00	280.46
Washington	8	0	144	0	8	0	160	4.78	0.00	5.12	125.31	0.00	2.70	0.00	3.24	141.15
Florida	7,467	5	170,189	0	7,521	0	185,182	4,424.22	3.99	175.72	154,016.50	0.00	2,523.41	0.00	111.81	161,255.65

Program Year 2014-2015

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2014-2015	Projected School Year 2014-15 Additional SISP Enrollment	Projected Summer 2015	Projected Summer 2015 Additional SISP Enrollment	Total Projected Program Year	Projected School Year 2014-2015	Projected School Year 2014-15 SISP	Projected Summer 2015	Projected Summer 2015 SISP	Projected Public School Summer 2015 Round-up	Projected Total Program Year
Alachua	1,982	0	57	0	2,039	1,777.86	0.00	51.40	0.00	3.26	1,832.52
Baker	345	0	14	0	359	317.54	0.00	13.31	0.00	10.68	341.53
Bay	1,482	0	55	0	1,537	1,271.65	0.00	47.60	0.00	0.00	1,319.25
Bradford	235	0	6	0	241	197.03	0.00	5.64	0.00	6.30	208.97
Brevard	5,080	0	122	0	5,202	4,671.99	0.00	109.50	0.00	7.23	4,788.72
Broward	16,225	0	1,045	0	17,270	14,826.43	0.00	949.57	0.00	8.47	15,784.47
Calhoun	74	0	3	0	77	73.04	0.00	2.04	0.00	9.43	84.51
Charlotte	1,108	0	8	0	1,116	973.21	0.00	7.55	0.00	0.00	980.76
Citrus	888	0	13	0	901	789.70	0.00	10.91	0.00	0.00	800.61
Clay	1,841	0	58	0	1,899	1,633.34	0.00	54.17	0.00	8.84	1,696.35
Collier	2,549	0	184	0	2,733	2,325.80	0.00	166.82	0.00	5.48	2,498.10
Columbia	644	0	0	0	644	552.76	0.00	0.00	0.00	0.00	552.76
Miami-Dade	25,743	0	551	0	26,294	23,703.93	0.00	486.07	0.00	6.78	24,196.78
DeSoto	315	0	0	0	315	271.17	0.00	0.00	0.00	0.00	271.17
Dixie	127	0	12	0	139	109.46	0.00	11.45	0.00	0.00	120.91
Duval	10,730	0	273	0	11,003	9,693.62	0.00	251.75	0.00	4.56	9,949.93
Escambia	2,704	0	53	0	2,757	2,352.32	0.00	48.82	0.00	8.55	2,409.69
Flagler	813	0	30	0	843	719.85	0.00	26.90	0.00	9.24	755.99
Franklin	67	0	3	0	70	56.62	0.00	2.43	0.00	9.00	68.05
Gadsden	525	0	0	0	525	492.33	0.00	0.00	0.00	0.00	492.33
Gilchrist	139	0	14	0	153	125.50	0.00	12.64	0.00	10.43	148.57
Glades	49	0	18	0	67	45.03	0.00	14.84	0.00	6.48	66.35
Gulf	92	0	4	0	96	78.07	0.00	3.68	0.00	8.03	89.78
Hamilton	81	0	0	0	81	73.27	0.00	0.00	0.00	0.00	73.27
Hardee	344	0	42	0	386	299.54	0.00	37.51	0.00	0.00	337.05
Hendry	416	0	76	0	492	359.66	0.00	70.54	0.00	0.72	430.92
Hernando	1,316	0	68	0	1,384	1,142.77	0.00	63.42	0.00	0.00	1,206.19
Highlands	810	0	67	0	877	722.96	0.00	62.04	0.00	6.65	791.65
Hillsborough	11,978	0	1,271	0	13,249	10,616.97	0.00	1,102.19	0.00	5.73	11,724.89
Holmes	152	0	3	0	155	133.37	0.00	2.43	0.00	0.00	135.80
Indian River	990	0	68	0	1,058	905.42	0.00	61.81	0.00	4.89	972.12
Jackson	402	0	2	0	404	356.99	0.00	1.37	0.00	0.00	358.36
Jefferson	74	0	7	0	81	48.97	0.00	4.26	0.00	5.49	58.72
Lafayette	65	0	0	0	65	54.17	0.00	0.00	0.00	0.00	54.17
Lake	2,578	0	52	0	2,630	2,296.25	0.00	45.62	0.00	5.19	2,347.06
Lee	5,802	0	234	0	6,036	5,195.24	0.00	207.03	0.00	10.52	5,412.79
Leon	2,106	0	84	0	2,190	1,905.70	0.00	72.43	0.00	6.54	1,984.67
Levy	276	0	34	0	310	233.57	0.00	28.65	0.00	0.00	262.22
Liberty	90	0	0	0	90	85.13	0.00	0.00	0.00	0.00	85.13
Madison	109	0	40	0	149	100.18	0.00	36.55	0.00	0.00	136.73
Manatee	3,222	0	152	0	3,374	2,864.98	0.00	131.89	0.00	1.77	2,998.64
Marion	2,434	0	216	0	2,650	2,120.46	0.00	199.58	0.00	4.61	2,324.65
Martin	1,019	0	57	0	1,076	927.25	0.00	53.74	0.00	5.80	986.79
Monroe	492	0	22	0	514	429.52	0.00	20.40	0.00	2.00	451.92
Nassau	704	0	6	0	710	628.36	0.00	5.42	0.00	6.00	639.78
Okaloosa	2,225	0	65	0	2,290	1,939.44	0.00	58.40	0.00	6.00	2,003.84
Okeechobee	336	0	36	0	372	293.29	0.00	31.45	0.00	0.00	324.74
Orange	12,972	0	429	0	13,401	11,475.18	0.00	360.02	0.00	2.58	11,837.78
Osceola	3,425	0	153	0	3,578	2,960.80	0.00	141.33	0.00	2.72	3,104.85
Palm Beach	11,768	0	331	0	12,099	10,818.17	0.00	315.57	0.00	6.00	11,139.74
Pasco	4,321	0	131	0	4,452	3,865.38	0.00	120.48	0.00	1.83	3,987.69
Pinellas	6,144	0	504	0	6,648	5,524.58	0.00	451.98	0.00	4.20	5,980.76
Polk	4,816	0	253	0	5,069	4,299.18	0.00	227.08	0.00	6.25	4,532.51
Putnam	679	0	0	0	679	602.65	0.00	0.00	0.00	0.00	602.65
St. Johns	1,940	0	20	0	1,960	1,784.30	0.00	17.97	0.00	9.60	1,811.87
St. Lucie	2,922	0	61	0	2,983	2,636.22	0.00	56.26	0.00	0.00	2,692.48
Santa Rosa	1,167	0	56	0	1,223	1,019.99	0.00	51.75	0.00	6.23	1,077.97
Sarasota	2,258	0	67	0	2,325	2,016.32	0.00	57.77	0.00	5.10	2,079.19
Seminole	4,289	0	134	0	4,423	3,864.55	0.00	117.20	0.00	6.85	3,988.60
Sumter	573	0	0	0	573	502.57	0.00	0.00	0.00	0.00	502.57
Suwannee	308	0	17	0	325	269.08	0.00	14.06	0.00	7.66	290.80
Taylor	137	0	48	0	185	116.60	0.00	42.24	0.00	8.20	167.04
Union	136	0	4	0	140	118.45	0.00	3.37	0.00	8.27	130.09
Volusia	3,996	0	291	0	4,287	3,526.05	0.00	260.22	0.00	4.06	3,790.33
Wakulla	142	0	34	0	176	128.90	0.00	28.94	0.00	3.97	161.81
Walton	211	0	108	0	319	182.86	0.00	100.09	0.00	0.98	283.93
Washington	147	0	9	0	156	127.92	0.00	7.48	0.00	8.36	143.76
Florida	173,078	0	7,774	0	180,852	156,631.46	0.00	6,947.63	0.00	287.53	163,866.62

Projected October 1, 4-Year Old Population	222,505
Program Year Participation Rate	81.28%

Fiscal Year 2014-2015

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment								
	Projected Summer July / August 2014	Projected Summer July / August 2014 Additional SISP Enrollment	Projected School Year 2014-2015	Projected School Year 2014-15 Additional SISP Enrollment	Projected Summer May / June 2015	Projected Summer May / June 2015 Additional SISP Enrollment	Total Projected Fiscal Year	Projected Summer July / August 2014	Projected Summer July / August 2014 SISP	Projected July / August 2014 Public School Summer Round-up	Projected School Year 2014-2015	Projected School Year 2014-15 SISP	Projected Summer May / June 2015	Projected Summer May / June 2015 SISP	Projected May / June 2015 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	55	0	1,982	0	56	0	2,093	28.32	0.00	2.46	1,777.86	0.00	23.08	0.00	0.80	1,832.52
Baker	13	0	345	0	14	0	372	8.83	0.00	7.48	317.54	0.00	4.48	0.00	3.20	341.53
Bay	54	0	1,482	0	55	0	1,591	27.99	0.00	0.00	1,271.65	0.00	19.61	0.00	0.00	1,319.25
Bradford	6	0	235	0	5	0	246	4.37	0.00	4.20	197.03	0.00	1.27	0.00	2.10	208.97
Brevard	116	0	5,080	0	122	0	5,318	48.76	0.00	4.50	4,671.99	0.00	60.74	0.00	2.73	4,788.72
Broward	1,012	0	16,225	0	1,008	0	18,245	630.66	0.00	5.14	14,826.43	0.00	318.91	0.00	3.33	15,784.47
Calhoun	2	0	74	0	3	0	79	0.86	0.00	4.30	73.04	0.00	1.18	0.00	5.13	84.51
Charlotte	8	0	1,108	0	8	0	1,124	3.56	0.00	0.00	973.21	0.00	3.99	0.00	0.00	980.76
Citrus	13	0	888	0	0	0	901	10.91	0.00	0.00	789.70	0.00	0.00	0.00	0.00	800.61
Clay	56	0	1,841	0	58	0	1,955	31.58	0.00	5.64	1,633.34	0.00	22.59	0.00	3.20	1,696.35
Collier	178	0	2,549	0	179	0	2,906	101.39	0.00	4.10	2,325.80	0.00	65.43	0.00	1.38	2,498.10
Columbia	0	0	644	0	0	0	644	0.00	0.00	0.00	552.76	0.00	0.00	0.00	0.00	552.76
Miami-Dade	525	0	25,743	0	535	0	26,803	295.92	0.00	4.15	23,703.93	0.00	190.15	0.00	2.63	24,196.78
DeSoto	0	0	315	0	0	0	315	0.00	0.00	0.00	271.17	0.00	0.00	0.00	0.00	271.17
Dixie	12	0	127	0	11	0	150	8.25	0.00	0.00	109.46	0.00	3.20	0.00	0.00	120.91
Duval	266	0	10,730	0	257	0	11,253	175.04	0.00	3.84	9,693.62	0.00	76.71	0.00	0.72	9,949.93
Escambia	52	0	2,704	0	51	0	2,807	28.86	0.00	5.13	2,352.32	0.00	19.96	0.00	3.42	2,409.69
Flagler	29	0	813	0	30	0	872	16.63	0.00	5.11	719.85	0.00	10.27	0.00	4.13	755.99
Franklin	3	0	67	0	3	0	73	1.62	0.00	5.76	56.62	0.00	0.81	0.00	3.24	68.05
Gadsden	0	0	525	0	0	0	525	0.00	0.00	0.00	492.33	0.00	0.00	0.00	0.00	492.33
Gilchrist	14	0	139	0	13	0	166	8.14	0.00	6.40	125.50	0.00	4.50	0.00	4.03	148.57
Glades	18	0	49	0	17	0	84	9.81	0.00	3.90	45.03	0.00	5.03	0.00	2.58	66.35
Gulf	4	0	92	0	4	0	100	1.70	0.00	3.31	78.07	0.00	1.98	0.00	4.72	89.78
Hamilton	0	0	81	0	0	0	81	0.00	0.00	0.00	73.27	0.00	0.00	0.00	0.00	73.27
Hardee	41	0	344	0	41	0	426	25.12	0.00	0.00	299.54	0.00	12.39	0.00	0.00	337.05
Hendry	74	0	416	0	75	0	565	44.47	0.00	0.72	359.66	0.00	26.07	0.00	0.00	430.92
Hernando	68	0	1,316	0	66	0	1,450	39.86	0.00	0.00	1,142.77	0.00	23.56	0.00	0.00	1,206.19
Highlands	64	0	810	0	66	0	940	37.79	0.00	3.94	722.96	0.00	24.25	0.00	2.71	791.65
Hillsborough	1,228	0	11,978	0	1,210	0	14,416	790.52	0.00	4.66	10,616.97	0.00	311.67	0.00	1.07	11,724.89
Holmes	3	0	152	0	3	0	158	1.45	0.00	0.00	133.37	0.00	0.98	0.00	0.00	135.80
Indian River	64	0	990	0	67	0	1,121	35.44	0.00	0.57	905.42	0.00	26.37	0.00	4.32	972.12
Jackson	2	0	402	0	2	0	406	0.84	0.00	0.00	356.99	0.00	0.53	0.00	0.00	358.36
Jefferson	7	0	74	0	6	0	87	2.98	0.00	3.33	48.97	0.00	1.28	0.00	2.16	58.72
Lafayette	0	0	65	0	0	0	65	0.00	0.00	0.00	54.17	0.00	0.00	0.00	0.00	54.17
Lake	51	0	2,578	0	51	0	2,680	30.04	0.00	3.10	2,296.25	0.00	15.58	0.00	2.09	2,347.06
Lee	221	0	5,802	0	230	0	6,253	96.79	0.00	4.87	5,195.24	0.00	110.24	0.00	5.65	5,412.79
Leon	74	0	2,106	0	83	0	2,263	39.27	0.00	4.77	1,905.70	0.00	33.16	0.00	1.77	1,984.67
Levy	27	0	276	0	33	0	336	12.31	0.00	0.00	233.57	0.00	16.34	0.00	0.00	262.22
Liberty	0	0	90	0	0	0	90	0.00	0.00	0.00	85.13	0.00	0.00	0.00	0.00	85.13
Madison	40	0	109	0	40	0	189	21.93	0.00	0.00	100.18	0.00	14.62	0.00	0.00	136.73
Manatee	144	0	3,222	0	151	0	3,517	83.89	0.00	1.77	2,864.98	0.00	48.00	0.00	0.00	2,998.64
Marion	211	0	2,434	0	212	0	2,857	124.00	0.00	3.05	2,120.46	0.00	75.58	0.00	1.56	2,324.65
Martin	51	0	1,019	0	57	0	1,127	24.56	0.00	4.20	927.25	0.00	29.18	0.00	1.60	986.79
Monroe	22	0	492	0	22	0	536	11.38	0.00	1.13	429.52	0.00	9.02	0.00	0.87	451.92
Nassau	6	0	704	0	6	0	716	3.25	0.00	3.84	628.36	0.00	2.17	0.00	2.16	639.78
Okaloosa	62	0	2,225	0	65	0	2,352	34.36	0.00	4.00	1,939.44	0.00	24.04	0.00	2.00	2,003.84
Okeechobee	35	0	336	0	35	0	406	21.89	0.00	0.00	293.29	0.00	9.56	0.00	0.00	324.74
Orange	402	0	12,972	0	401	0	13,775	227.38	0.00	1.85	11,475.18	0.00	132.64	0.00	0.73	11,837.78
Osceola	149	0	3,425	0	150	0	3,724	94.59	0.00	2.40	2,960.80	0.00	46.74	0.00	0.32	3,104.85
Palm Beach	329	0	11,768	0	328	0	12,425	209.79	0.00	4.05	10,818.17	0.00	105.78	0.00	1.95	11,139.74
Pasco	128	0	4,321	0	127	0	4,576	78.13	0.00	0.00	3,865.38	0.00	42.35	0.00	1.83	3,987.69
Pinellas	482	0	6,144	0	496	0	7,122	280.48	0.00	3.60	5,524.58	0.00	171.50	0.00	0.60	5,980.76
Polk	244	0	4,816	0	247	0	5,307	135.94	0.00	4.50	4,299.18	0.00	91.14	0.00	1.75	4,532.51
Putnam	0	0	679	0	0	0	679	0.00	0.00	0.00	602.65	0.00	0.00	0.00	0.00	602.65
St. Johns	19	0	1,940	0	20	0	1,979	12.50	0.00	6.00	1,784.30	0.00	5.47	0.00	3.60	1,811.87
St. Lucie	60	0	2,922	0	58	0	3,040	34.96	0.00	0.00	2,636.22	0.00	21.30	0.00	0.00	2,692.48
Santa Rosa	55	0	1,167	0	55	0	1,277	35.83	0.00	4.73	1,019.99	0.00	15.92	0.00	1.50	1,077.97
Sarasota	50	0	2,258	0	63	0	2,371	28.35	0.00	0.00	2,016.32	0.00	29.42	0.00	5.10	2,079.19
Seminole	121	0	4,289	0	132	0	4,542	62.20	0.00	2.10	3,864.55	0.00	55.00	0.00	4.75	3,988.60
Sumter	0	0	573	0	0	0	573	0.00	0.00	0.00	502.57	0.00	0.00	0.00	0.00	502.57
Suwannee	17	0	308	0	16	0	341	10.26	0.00	5.24	269.08	0.00	3.80	0.00	2.42	290.80
Taylor	44	0	137	0	47	0	228	22.79	0.00	5.50	116.60	0.00	19.45	0.00	2.70	167.04
Union	4	0	136	0	4	0	144	2.26	0.00	5.85	118.45	0.00	1.11	0.00	2.42	130.09
Volusia	286	0	3,996	0	277	0	4,559	193.67	0.00	1.31	3,526.05	0.00	66.55	0.00	2.75	3,790.33
Wakulla	32	0	142	0	34	0	208	15.43	0.00	3.12	128.90	0.00	13.51	0.00	0.85	161.81
Walton	106	0	211	0	108	0	425	49.54	0.00	0.98	182.86	0.00	50.55	0.00	0.00	283.93
Washington	8	0	147	0	8	0	163	4.78	0.00	5.12	127.92	0.00	2.70	0.00	3.24	143.76
Florida	7,467	0	173,078	0	7,521	0	188,066	4,424.22	0.00	175.72	156,631.46	0.00	2,523.41	0.00	111.81	163,866.62

Program Year 2015-2016

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2015-2016	Projected School Year 2015-16 Additional SISP Enrollment	Projected Summer 2016	Projected Summer 2016 Additional SISP Enrollment	Total Projected Program Year	Projected School Year 2015-2016	Projected School Year 2015-16 SISP	Projected Summer 2016	Projected Summer 2016 SISP	Projected Public School Summer 2016 Round-up	Projected Total Program Year
Alachua	2,009	0	57	0	2,066	1,802.08	0.00	51.40	0.00	3.26	1,856.74
Baker	350	0	14	0	364	322.15	0.00	13.31	0.00	10.68	346.14
Bay	1,502	0	55	0	1,557	1,288.81	0.00	47.60	0.00	0.00	1,336.41
Bradford	238	0	6	0	244	199.54	0.00	5.64	0.00	6.30	211.48
Brevard	5,151	0	122	0	5,273	4,737.28	0.00	109.50	0.00	7.23	4,854.01
Broward	16,471	0	1,045	0	17,516	15,051.23	0.00	949.57	0.00	8.47	16,009.27
Calhoun	75	0	3	0	78	74.03	0.00	2.04	0.00	9.43	85.50
Charlotte	1,123	0	8	0	1,131	986.39	0.00	7.55	0.00	0.00	993.94
Citrus	901	0	13	0	914	801.26	0.00	10.91	0.00	0.00	812.17
Clay	1,866	0	58	0	1,924	1,655.52	0.00	54.17	0.00	8.84	1,718.53
Collier	2,586	0	184	0	2,770	2,359.56	0.00	166.82	0.00	5.48	2,531.86
Columbia	653	0	0	0	653	560.49	0.00	0.00	0.00	0.00	560.49
Miami-Dade	26,151	0	551	0	26,702	24,079.62	0.00	486.07	0.00	6.78	24,572.47
DeSoto	320	0	0	0	320	275.47	0.00	0.00	0.00	0.00	275.47
Dixie	129	0	12	0	141	111.18	0.00	11.45	0.00	0.00	122.63
Duval	10,888	0	273	0	11,161	9,836.35	0.00	251.75	0.00	4.56	10,092.66
Escambia	2,743	0	53	0	2,796	2,386.25	0.00	48.82	0.00	8.55	2,443.62
Flagler	825	0	30	0	855	730.48	0.00	26.90	0.00	9.24	766.62
Franklin	68	0	3	0	71	57.47	0.00	2.43	0.00	9.00	68.90
Gadsden	532	0	0	0	532	498.90	0.00	0.00	0.00	0.00	498.90
Gilchrist	141	0	14	0	155	127.31	0.00	12.64	0.00	10.43	150.38
Glades	50	0	18	0	68	45.95	0.00	14.84	0.00	6.48	67.27
Gulf	94	0	4	0	98	79.76	0.00	3.68	0.00	8.03	91.47
Hamilton	82	0	0	0	82	74.17	0.00	0.00	0.00	0.00	74.17
Hardee	349	0	42	0	391	303.89	0.00	37.51	0.00	0.00	341.40
Hendry	422	0	76	0	498	364.85	0.00	70.54	0.00	0.72	436.11
Hernando	1,334	0	68	0	1,402	1,158.40	0.00	63.42	0.00	0.00	1,221.82
Highlands	821	0	67	0	888	732.77	0.00	62.04	0.00	6.65	801.46
Hillsborough	12,155	0	1,271	0	13,426	10,773.86	0.00	1,102.19	0.00	5.73	11,881.78
Holmes	154	0	3	0	157	135.12	0.00	2.43	0.00	0.00	137.55
Indian River	1,004	0	68	0	1,072	918.22	0.00	61.81	0.00	4.89	984.92
Jackson	407	0	2	0	409	361.43	0.00	1.37	0.00	0.00	362.80
Jefferson	75	0	7	0	82	49.64	0.00	4.26	0.00	5.49	59.39
Lafayette	66	0	0	0	66	55.00	0.00	0.00	0.00	0.00	55.00
Lake	2,614	0	52	0	2,666	2,328.32	0.00	45.62	0.00	5.19	2,379.13
Lee	5,885	0	234	0	6,119	5,269.56	0.00	207.03	0.00	10.52	5,487.11
Leon	2,134	0	84	0	2,218	1,931.03	0.00	72.43	0.00	6.54	2,010.00
Levy	280	0	34	0	314	236.95	0.00	28.65	0.00	0.00	265.60
Liberty	92	0	0	0	92	87.02	0.00	0.00	0.00	0.00	87.02
Madison	110	0	40	0	150	101.10	0.00	36.55	0.00	0.00	137.65
Manatee	3,268	0	152	0	3,420	2,905.88	0.00	131.89	0.00	1.77	3,039.54
Marion	2,467	0	216	0	2,683	2,149.21	0.00	199.58	0.00	4.61	2,353.40
Martin	1,033	0	57	0	1,090	939.99	0.00	53.74	0.00	5.80	999.53
Monroe	499	0	22	0	521	435.63	0.00	20.40	0.00	2.00	458.03
Nassau	713	0	6	0	719	636.39	0.00	5.42	0.00	6.00	647.81
Okaloosa	2,256	0	65	0	2,321	1,966.46	0.00	58.40	0.00	6.00	2,030.86
Okeechobee	340	0	36	0	376	296.78	0.00	31.45	0.00	0.00	328.23
Orange	13,166	0	429	0	13,595	11,646.80	0.00	360.02	0.00	2.58	12,009.40
Osceola	3,473	0	153	0	3,626	3,002.29	0.00	141.33	0.00	2.72	3,146.34
Palm Beach	11,942	0	331	0	12,273	10,978.12	0.00	315.57	0.00	6.00	11,299.69
Pasco	4,382	0	131	0	4,513	3,919.94	0.00	120.48	0.00	1.83	4,042.25
Pinellas	6,232	0	504	0	6,736	5,603.71	0.00	451.98	0.00	4.20	6,059.89
Polk	4,885	0	253	0	5,138	4,360.78	0.00	227.08	0.00	6.25	4,594.11
Putnam	688	0	0	0	688	610.63	0.00	0.00	0.00	0.00	610.63
St. Johns	1,967	0	20	0	1,987	1,809.14	0.00	17.97	0.00	9.60	1,836.71
St. Lucie	2,963	0	61	0	3,024	2,673.21	0.00	56.26	0.00	0.00	2,729.47
Santa Rosa	1,183	0	56	0	1,239	1,033.98	0.00	51.75	0.00	6.23	1,091.96
Sarasota	2,288	0	67	0	2,355	2,043.11	0.00	57.77	0.00	5.10	2,105.98
Seminole	4,350	0	134	0	4,484	3,919.51	0.00	117.20	0.00	6.85	4,043.56
Sumter	582	0	0	0	582	510.46	0.00	0.00	0.00	0.00	510.46
Suwannee	312	0	17	0	329	272.57	0.00	14.06	0.00	7.66	294.29
Taylor	138	0	48	0	186	117.45	0.00	42.24	0.00	8.20	167.89
Union	137	0	4	0	141	119.33	0.00	3.37	0.00	8.27	130.97
Volusia	4,052	0	291	0	4,343	3,575.47	0.00	260.22	0.00	4.06	3,839.75
Wakulla	144	0	34	0	178	130.71	0.00	28.94	0.00	3.97	163.62
Walton	213	0	108	0	321	184.59	0.00	100.09	0.00	0.98	285.66
Washington	149	0	9	0	158	129.66	0.00	7.48	0.00	8.36	145.50
Florida	175,604	0	7,774	0	183,378	158,920.21	0.00	6,947.63	0.00	287.53	166,155.37

Projected October 1, 4-Year Old Population	224,838
Program Year Participation Rate	81.56%

Fiscal Year 2015-2016

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment								
	Projected Summer July / August 2015	Projected Summer July / August 2015 Additional SISP Enrollment	Projected School Year 2015-2016	Projected School Year 2015-16 Additional SISP Enrollment	Projected Summer May / June 2016	Projected Summer May / June 2016 Additional SISP Enrollment	Total Projected Fiscal Year	Projected Summer July / August 2015	Projected Summer July / August 2015 SISP	Projected July / August 2015 Public School Summer Round-up	Projected School Year 2015-2016	Projected School Year 2015-16 SISP	Projected Summer May / June 2016	Projected Summer May / June 2016 SISP	Projected May / June 2016 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	55	0	2,009	0	56	0	2,120	28.32	0.00	2.46	1,802.08	0.00	23.08	0.00	0.80	1,856.74
Baker	13	0	350	0	14	0	377	8.83	0.00	7.48	322.15	0.00	4.48	0.00	3.20	346.14
Bay	54	0	1,502	0	55	0	1,611	27.99	0.00	0.00	1,288.81	0.00	19.61	0.00	0.00	1,336.41
Bradford	6	0	238	0	5	0	249	4.37	0.00	4.20	199.54	0.00	1.27	0.00	2.10	211.48
Brevard	116	0	5,151	0	122	0	5,389	48.76	0.00	4.50	4,737.28	0.00	60.74	0.00	2.73	4,854.01
Broward	1,012	0	16,471	0	1,008	0	18,491	630.66	0.00	5.14	15,051.23	0.00	318.91	0.00	3.33	16,009.27
Calhoun	2	0	75	0	3	0	80	0.86	0.00	4.30	74.03	0.00	1.18	0.00	5.13	85.50
Charlotte	8	0	1,123	0	8	0	1,139	3.56	0.00	0.00	986.39	0.00	3.99	0.00	0.00	993.94
Citrus	13	0	901	0	0	0	914	10.91	0.00	0.00	801.26	0.00	0.00	0.00	0.00	812.17
Clay	56	0	1,866	0	58	0	1,980	31.58	0.00	5.64	1,655.52	0.00	22.59	0.00	3.20	1,718.53
Collier	178	0	2,586	0	179	0	2,943	101.39	0.00	4.10	2,359.56	0.00	65.43	0.00	1.38	2,531.86
Columbia	0	0	653	0	0	0	653	0.00	0.00	0.00	560.49	0.00	0.00	0.00	0.00	560.49
Miami-Dade	525	0	26,151	0	535	0	27,211	295.92	0.00	4.15	24,079.62	0.00	190.15	0.00	2.63	24,572.47
DeSoto	0	0	320	0	0	0	320	0.00	0.00	0.00	275.47	0.00	0.00	0.00	0.00	275.47
Dixie	12	0	129	0	11	0	152	8.25	0.00	0.00	111.18	0.00	3.20	0.00	0.00	122.63
Duval	266	0	10,888	0	257	0	11,411	175.04	0.00	3.84	9,836.35	0.00	76.71	0.00	0.72	10,092.66
Escambia	52	0	2,743	0	51	0	2,846	28.86	0.00	5.13	2,386.25	0.00	19.96	0.00	3.42	2,443.62
Flagler	29	0	825	0	30	0	884	16.63	0.00	5.11	730.48	0.00	10.27	0.00	4.13	766.62
Franklin	3	0	68	0	3	0	74	1.62	0.00	5.76	57.47	0.00	0.81	0.00	3.24	68.90
Gadsden	0	0	532	0	0	0	532	0.00	0.00	0.00	498.90	0.00	0.00	0.00	0.00	498.90
Gilchrist	14	0	141	0	13	0	168	8.14	0.00	6.40	127.31	0.00	4.50	0.00	4.03	150.38
Glades	18	0	50	0	17	0	85	9.81	0.00	3.90	45.95	0.00	5.03	0.00	2.58	67.27
Gulf	4	0	94	0	4	0	102	1.70	0.00	3.31	79.76	0.00	1.98	0.00	4.72	91.47
Hamilton	0	0	82	0	0	0	82	0.00	0.00	0.00	74.17	0.00	0.00	0.00	0.00	74.17
Hardee	41	0	349	0	41	0	431	25.12	0.00	0.00	303.89	0.00	12.39	0.00	0.00	341.40
Hendry	74	0	422	0	75	0	571	44.47	0.00	0.72	364.85	0.00	26.07	0.00	0.00	436.11
Hernando	68	0	1,334	0	66	0	1,468	39.86	0.00	0.00	1,158.40	0.00	23.56	0.00	0.00	1,221.82
Highlands	64	0	821	0	66	0	951	37.79	0.00	3.94	732.77	0.00	24.25	0.00	2.71	801.46
Hillsborough	1,228	0	12,155	0	1,210	0	14,593	790.52	0.00	4.66	10,773.86	0.00	311.67	0.00	1.07	11,881.78
Holmes	3	0	154	0	3	0	160	1.45	0.00	0.00	135.12	0.00	0.98	0.00	0.00	137.55
Indian River	64	0	1,004	0	67	0	1,135	35.44	0.00	0.57	918.22	0.00	26.37	0.00	4.32	984.92
Jackson	2	0	407	0	2	0	411	0.84	0.00	0.00	361.43	0.00	0.53	0.00	0.00	362.80
Jefferson	7	0	75	0	6	0	88	2.98	0.00	3.33	49.64	0.00	1.28	0.00	2.16	59.39
Lafayette	0	0	66	0	0	0	66	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	55.00
Lake	51	0	2,614	0	51	0	2,716	30.04	0.00	3.10	2,328.32	0.00	15.58	0.00	2.09	2,379.13
Lee	221	0	5,885	0	230	0	6,336	96.79	0.00	4.87	5,269.56	0.00	110.24	0.00	5.65	5,487.11
Leon	74	0	2,134	0	83	0	2,291	39.27	0.00	4.77	1,931.03	0.00	33.16	0.00	1.77	2,010.00
Levy	27	0	280	0	33	0	340	12.31	0.00	0.00	236.95	0.00	16.34	0.00	0.00	265.60
Liberty	0	0	92	0	0	0	92	0.00	0.00	0.00	87.02	0.00	0.00	0.00	0.00	87.02
Madison	40	0	110	0	40	0	190	21.93	0.00	0.00	101.10	0.00	14.62	0.00	0.00	137.65
Manatee	144	0	3,268	0	151	0	3,563	83.89	0.00	1.77	2,905.88	0.00	48.00	0.00	0.00	3,039.54
Marion	211	0	2,467	0	212	0	2,890	124.00	0.00	3.05	2,149.21	0.00	75.00	0.00	1.56	2,353.40
Martin	51	0	1,033	0	57	0	1,141	24.56	0.00	4.20	939.99	0.00	29.18	0.00	1.60	999.53
Monroe	22	0	499	0	22	0	543	11.38	0.00	1.13	435.63	0.00	9.02	0.00	0.87	458.03
Nassau	6	0	713	0	6	0	725	3.25	0.00	3.84	636.39	0.00	2.17	0.00	2.16	647.81
Okaloosa	62	0	2,256	0	65	0	2,383	34.36	0.00	4.00	1,966.46	0.00	24.04	0.00	2.00	2,030.86
Okeechobee	35	0	340	0	35	0	410	21.89	0.00	0.00	296.78	0.00	9.56	0.00	0.00	328.23
Orange	402	0	13,166	0	401	0	13,969	227.38	0.00	1.85	11,646.80	0.00	132.64	0.00	0.73	12,009.40
Osceola	149	0	3,473	0	150	0	3,772	94.59	0.00	2.40	3,002.29	0.00	46.74	0.00	0.32	3,146.34
Palm Beach	329	0	11,942	0	328	0	12,599	209.79	0.00	4.05	10,978.12	0.00	105.78	0.00	1.95	11,299.69
Pasco	128	0	4,382	0	127	0	4,637	78.13	0.00	0.00	3,919.94	0.00	42.35	0.00	1.83	4,042.25
Pinellas	482	0	6,232	0	496	0	7,210	280.48	0.00	3.60	5,603.71	0.00	171.50	0.00	0.60	6,059.89
Polk	244	0	4,885	0	247	0	5,376	135.94	0.00	4.50	4,360.78	0.00	91.14	0.00	1.75	4,594.11
Putnam	0	0	688	0	0	0	688	0.00	0.00	0.00	610.63	0.00	0.00	0.00	0.00	610.63
St. Johns	19	0	1,967	0	20	0	2,006	12.50	0.00	6.00	1,809.14	0.00	5.47	0.00	3.60	1,836.71
St. Lucie	60	0	2,963	0	58	0	3,081	34.96	0.00	0.00	2,673.21	0.00	21.30	0.00	0.00	2,729.47
Santa Rosa	55	0	1,183	0	55	0	1,293	35.83	0.00	4.73	1,033.98	0.00	15.92	0.00	1.50	1,091.96
Sarasota	50	0	2,288	0	63	0	2,401	28.35	0.00	0.00	2,043.11	0.00	29.42	0.00	5.10	2,105.98
Seminole	121	0	4,350	0	132	0	4,603	62.20	0.00	2.10	3,919.51	0.00	55.00	0.00	4.75	4,043.56
Sumter	0	0	582	0	0	0	582	0.00	0.00	0.00	510.46	0.00	0.00	0.00	0.00	510.46
Suwannee	17	0	312	0	16	0	345	10.26	0.00	5.24	272.57	0.00	3.80	0.00	2.42	294.29
Taylor	44	0	138	0	47	0	229	22.79	0.00	5.50	117.45	0.00	19.45	0.00	2.70	167.89
Union	4	0	137	0	4	0	145	2.26	0.00	5.85	119.33	0.00	1.11	0.00	2.42	130.97
Volusia	286	0	4,052	0	277	0	4,615	193.67	0.00	1.31	3,575.47	0.00	66.55	0.00	2.75	3,839.75
Wakulla	32	0	144	0	34	0	210	15.43	0.00	3.12	130.71	0.00	13.51	0.00	0.85	163.62
Walton	106	0	213	0	108	0	427	49.54	0.00	0.98	184.59	0.00	50.55	0.00	0.00	285.66
Washington	8	0	149	0	8	0	165	4.78	0.00	5.12	129.66	0.00	2.70	0.00	3.24	145.50
Florida	7,467	0	175,604	0	7,521	0	190,592	4,424.22	0.00	175.72	158,920.21	0.00	2,523.41	0.00	111.81	166,155.37

Program Year 2016-17

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2016-2017	Projected School Year 2016-17 Additional SISP Enrollment	Projected Summer 2017	Projected Summer 2017 Additional SISP Enrollment	Total Projected Program Year	Projected School Year 2016-2017	Projected School Year 2016-17 SISP	Projected Summer 2017	Projected Summer 2017 SISP	Projected Public School Summer 2017 Round-up	Projected Total Program Year
Alachua	2,033	0	57	0	2,090	1,823.61	0.00	51.40	0.00	3.26	1,878.27
Baker	354	0	14	0	368	325.83	0.00	13.31	0.00	10.68	349.82
Bay	1,520	0	55	0	1,575	1,304.25	0.00	47.60	0.00	0.00	1,351.85
Bradford	241	0	6	0	247	202.06	0.00	5.64	0.00	6.30	214.00
Brevard	5,215	0	122	0	5,337	4,796.14	0.00	109.50	0.00	7.23	4,912.87
Broward	16,686	0	1,045	0	17,731	15,247.70	0.00	949.57	0.00	8.47	16,205.74
Calhoun	76	0	3	0	79	75.02	0.00	2.04	0.00	9.43	86.49
Charlotte	1,137	0	8	0	1,145	998.68	0.00	7.55	0.00	0.00	1,006.23
Citrus	912	0	13	0	925	811.04	0.00	10.91	0.00	0.00	821.95
Clay	1,888	0	58	0	1,946	1,675.04	0.00	54.17	0.00	8.84	1,738.05
Collier	2,616	0	184	0	2,800	2,386.94	0.00	166.82	0.00	5.48	2,559.24
Columbia	660	0	0	0	660	566.50	0.00	0.00	0.00	0.00	566.50
Miami-Dade	26,511	0	551	0	27,062	24,411.10	0.00	486.07	0.00	6.78	24,903.95
DeSoto	323	0	0	0	323	278.06	0.00	0.00	0.00	0.00	278.06
Dixie	131	0	12	0	143	112.90	0.00	11.45	0.00	0.00	124.35
Duval	11,025	0	273	0	11,298	9,960.12	0.00	251.75	0.00	4.56	10,216.43
Escambia	2,777	0	53	0	2,830	2,415.83	0.00	48.82	0.00	8.55	2,473.20
Flagler	834	0	30	0	864	738.45	0.00	26.90	0.00	9.24	774.59
Franklin	68	0	3	0	71	57.47	0.00	2.43	0.00	9.00	68.90
Gadsden	538	0	0	0	538	504.52	0.00	0.00	0.00	0.00	504.52
Gilchrist	142	0	14	0	156	128.21	0.00	12.64	0.00	10.43	151.28
Glades	51	0	18	0	69	46.87	0.00	14.84	0.00	6.48	68.19
Gulf	95	0	4	0	99	80.61	0.00	3.68	0.00	8.03	92.32
Hamilton	84	0	0	0	84	75.98	0.00	0.00	0.00	0.00	75.98
Hardee	353	0	42	0	395	307.38	0.00	37.51	0.00	0.00	344.89
Hendry	427	0	76	0	503	369.17	0.00	70.54	0.00	0.72	440.43
Hernando	1,349	0	68	0	1,417	1,171.43	0.00	63.42	0.00	0.00	1,234.85
Highlands	831	0	67	0	898	741.70	0.00	62.04	0.00	6.65	810.39
Hillsborough	12,309	0	1,271	0	13,580	10,910.36	0.00	1,102.19	0.00	5.73	12,018.28
Holmes	156	0	3	0	159	136.88	0.00	2.43	0.00	0.00	139.31
Indian River	1,015	0	68	0	1,083	928.28	0.00	61.81	0.00	4.89	994.98
Jackson	412	0	2	0	414	365.88	0.00	1.37	0.00	0.00	367.25
Jefferson	76	0	7	0	83	50.30	0.00	4.26	0.00	5.49	60.05
Lafayette	66	0	0	0	66	55.00	0.00	0.00	0.00	0.00	55.00
Lake	2,645	0	52	0	2,697	2,355.93	0.00	45.62	0.00	5.19	2,406.74
Lee	5,957	0	234	0	6,191	5,334.03	0.00	207.03	0.00	10.52	5,551.58
Leon	2,159	0	84	0	2,243	1,953.66	0.00	72.43	0.00	6.54	2,032.63
Levy	283	0	34	0	317	239.49	0.00	28.65	0.00	0.00	268.14
Liberty	93	0	0	0	93	87.97	0.00	0.00	0.00	0.00	87.97
Madison	112	0	40	0	152	102.93	0.00	36.55	0.00	0.00	139.48
Manatee	3,307	0	152	0	3,459	2,940.56	0.00	131.89	0.00	1.77	3,074.22
Marion	2,496	0	216	0	2,712	2,174.48	0.00	199.58	0.00	4.61	2,378.67
Martin	1,045	0	57	0	1,102	950.91	0.00	53.74	0.00	5.80	1,010.45
Monroe	505	0	22	0	527	440.87	0.00	20.40	0.00	2.00	463.27
Nassau	722	0	6	0	728	644.42	0.00	5.42	0.00	6.00	655.84
Okaloosa	2,283	0	65	0	2,348	1,990.00	0.00	58.40	0.00	6.00	2,054.40
Okeechobee	344	0	36	0	380	300.27	0.00	31.45	0.00	0.00	331.72
Orange	13,334	0	429	0	13,763	11,795.41	0.00	360.02	0.00	2.58	12,158.01
Osceola	3,515	0	153	0	3,668	3,038.60	0.00	141.33	0.00	2.72	3,182.65
Palm Beach	12,094	0	331	0	12,425	11,117.86	0.00	315.57	0.00	6.00	11,439.43
Pasco	4,436	0	131	0	4,567	3,968.25	0.00	120.48	0.00	1.83	4,090.56
Pinellas	6,308	0	504	0	6,812	5,672.05	0.00	451.98	0.00	4.20	6,128.23
Polk	4,944	0	253	0	5,197	4,413.45	0.00	227.08	0.00	6.25	4,646.78
Putnam	696	0	0	0	696	617.73	0.00	0.00	0.00	0.00	617.73
St. Johns	1,990	0	20	0	2,010	1,830.29	0.00	17.97	0.00	9.60	1,857.86
St. Lucie	2,999	0	61	0	3,060	2,705.69	0.00	56.26	0.00	0.00	2,761.95
Santa Rosa	1,197	0	56	0	1,253	1,046.21	0.00	51.75	0.00	6.23	1,104.19
Sarasota	2,315	0	67	0	2,382	2,067.22	0.00	57.77	0.00	5.10	2,130.09
Seminole	4,403	0	134	0	4,537	3,967.26	0.00	117.20	0.00	6.85	4,091.31
Sumter	589	0	0	0	589	516.60	0.00	0.00	0.00	0.00	516.60
Suwannee	316	0	17	0	333	276.07	0.00	14.06	0.00	7.66	297.79
Taylor	140	0	48	0	188	119.15	0.00	42.24	0.00	8.20	169.59
Union	139	0	4	0	143	121.07	0.00	3.37	0.00	8.27	132.71
Volusia	4,102	0	291	0	4,393	3,619.59	0.00	260.22	0.00	4.06	3,883.87
Wakulla	145	0	34	0	179	131.62	0.00	28.94	0.00	3.97	164.53
Walton	216	0	108	0	324	187.19	0.00	100.09	0.00	0.98	288.26
Washington	151	0	9	0	160	131.40	0.00	7.48	0.00	8.36	147.24
Florida	177,810	0	7,774	0	185,584	160,917.54	0.00	6,947.63	0.00	287.53	168,152.70

Projected October 1, 4-Year Old Population	227,153
Program Year Participation Rate	81.70%

Fiscal Year 2016-17

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment								
	Projected Summer July / August 2016	Projected Summer July / August 2016 SISP Enrollment	Projected School Year 2016-2017	Projected School Year 2016-17 Additional SISP Enrollment	Projected Summer May / June 2017	Projected Summer May / June 2017 SISP Enrollment	Total Projected Fiscal Year	Projected Summer July / August 2016	Projected Summer July / August 2016 SISP	Projected July / August 2016 Public School Summer Round-up	Projected School Year 2016-2017	Projected School Year 2016-17 SISP	Projected Summer May / June 2017	Projected Summer May / June 2017 SISP	Projected May / June 2017 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	55	0	2,033	0	56	0	2,144	28.32	0.00	2.46	1,823.61	0.00	23.08	0.00	0.80	1,878.27
Baker	13	0	354	0	14	0	381	8.83	0.00	7.48	325.83	0.00	4.48	0.00	3.20	349.82
Bay	54	0	1,520	0	55	0	1,629	27.99	0.00	0.00	1,304.25	0.00	19.61	0.00	0.00	1,351.85
Bradford	6	0	241	0	5	0	252	4.37	0.00	4.20	202.06	0.00	1.27	0.00	2.10	214.00
Brevard	116	0	5,215	0	122	0	5,453	48.76	0.00	4.50	4,796.14	0.00	60.74	0.00	2.73	4,912.87
Broward	1,012	0	16,686	0	1,008	0	18,706	630.66	0.00	5.14	15,247.70	0.00	318.91	0.00	3.33	16,205.74
Calhoun	2	0	76	0	3	0	81	0.86	0.00	4.30	75.02	0.00	1.18	0.00	5.13	86.49
Charlotte	8	0	1,137	0	8	0	1,153	3.56	0.00	0.00	998.68	0.00	3.99	0.00	0.00	1,006.23
Citrus	13	0	912	0	0	0	925	10.91	0.00	0.00	811.04	0.00	0.00	0.00	0.00	821.95
Clay	56	0	1,888	0	58	0	2,002	31.58	0.00	5.64	1,675.04	0.00	22.59	0.00	3.20	1,738.05
Collier	178	0	2,616	0	179	0	2,973	101.39	0.00	4.10	2,386.94	0.00	65.43	0.00	1.38	2,559.24
Columbia	0	0	660	0	0	0	660	0.00	0.00	0.00	566.50	0.00	0.00	0.00	0.00	566.50
Miami-Dade	525	0	26,511	0	535	0	27,571	295.92	0.00	4.15	24,411.10	0.00	190.15	0.00	2.63	24,903.95
DeSoto	0	0	323	0	0	0	323	0.00	0.00	0.00	278.06	0.00	0.00	0.00	0.00	278.06
Dixie	12	0	131	0	11	0	154	8.25	0.00	0.00	112.90	0.00	3.20	0.00	0.00	124.35
Duval	266	0	11,025	0	257	0	11,548	175.04	0.00	3.84	9,960.12	0.00	76.71	0.00	0.72	10,216.43
Escambia	52	0	2,777	0	51	0	2,880	28.86	0.00	5.13	2,415.83	0.00	19.96	0.00	3.42	2,473.20
Flagler	29	0	834	0	30	0	893	16.63	0.00	5.11	738.45	0.00	10.27	0.00	4.13	774.59
Franklin	3	0	68	0	3	0	74	1.62	0.00	5.76	57.47	0.00	0.81	0.00	3.24	68.90
Gadsden	0	0	538	0	0	0	538	0.00	0.00	0.00	504.52	0.00	0.00	0.00	0.00	504.52
Gilchrist	14	0	142	0	13	0	169	8.14	0.00	6.40	128.21	0.00	4.50	0.00	4.03	151.28
Glades	18	0	51	0	17	0	86	9.81	0.00	3.90	46.87	0.00	5.03	0.00	2.58	68.19
Gulf	4	0	95	0	4	0	103	1.70	0.00	3.31	80.61	0.00	1.98	0.00	4.72	92.32
Hamilton	0	0	84	0	0	0	84	0.00	0.00	0.00	75.98	0.00	0.00	0.00	0.00	75.98
Hardee	41	0	353	0	41	0	435	25.12	0.00	0.00	307.38	0.00	12.39	0.00	0.00	344.89
Hendry	74	0	427	0	75	0	576	44.47	0.00	0.72	369.17	0.00	26.07	0.00	0.00	440.43
Hernando	68	0	1,349	0	66	0	1,483	39.86	0.00	0.00	1,171.43	0.00	23.56	0.00	0.00	1,234.85
Highlands	64	0	831	0	66	0	961	37.79	0.00	3.94	741.70	0.00	24.25	0.00	2.71	810.39
Hillsborough	1,228	0	12,309	0	1,210	0	14,747	790.52	0.00	4.66	10,910.36	0.00	311.67	0.00	1.07	12,018.28
Holmes	3	0	156	0	3	0	162	1.45	0.00	0.00	136.88	0.00	0.98	0.00	0.00	139.31
Indian River	64	0	1,015	0	67	0	1,146	35.44	0.00	0.57	928.28	0.00	26.37	0.00	4.32	994.98
Jackson	2	0	412	0	2	0	416	0.84	0.00	0.00	365.88	0.00	0.53	0.00	0.00	367.25
Jefferson	7	0	76	0	6	0	89	2.98	0.00	3.33	50.30	0.00	1.28	0.00	2.16	60.05
Lafayette	0	0	66	0	0	0	66	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	55.00
Lake	51	0	2,645	0	51	0	2,747	30.04	0.00	3.10	2,355.93	0.00	15.58	0.00	2.09	2,406.74
Lee	221	0	5,957	0	230	0	6,408	96.79	0.00	4.87	5,334.03	0.00	110.24	0.00	5.65	5,551.58
Leon	74	0	2,159	0	83	0	2,316	39.27	0.00	4.77	1,953.66	0.00	33.16	0.00	1.77	2,032.63
Levy	27	0	283	0	33	0	343	12.31	0.00	0.00	239.49	0.00	16.34	0.00	0.00	268.14
Liberty	0	0	93	0	0	0	93	0.00	0.00	0.00	87.97	0.00	0.00	0.00	0.00	87.97
Madison	40	0	112	0	40	0	192	21.93	0.00	0.00	102.93	0.00	14.62	0.00	0.00	139.48
Manatee	144	0	3,307	0	151	0	3,602	83.89	0.00	1.77	2,940.56	0.00	48.00	0.00	0.00	3,074.22
Marion	211	0	2,496	0	212	0	2,919	124.00	0.00	3.05	2,174.48	0.00	75.08	0.00	1.56	2,378.67
Martin	51	0	1,045	0	57	0	1,153	24.56	0.00	4.20	950.91	0.00	29.18	0.00	1.60	1,010.45
Monroe	22	0	505	0	22	0	549	11.38	0.00	1.13	440.87	0.00	9.02	0.00	0.87	463.27
Nassau	6	0	722	0	6	0	734	3.25	0.00	3.84	644.42	0.00	2.17	0.00	2.16	655.84
Okaloosa	62	0	2,283	0	65	0	2,410	34.36	0.00	4.00	1,990.00	0.00	24.04	0.00	2.00	2,054.40
Okeechobee	35	0	344	0	35	0	414	21.89	0.00	0.00	300.27	0.00	9.56	0.00	0.00	331.72
Orange	402	0	13,334	0	401	0	14,137	227.38	0.00	1.85	11,795.41	0.00	132.64	0.00	0.73	12,158.01
Osceola	149	0	3,515	0	150	0	3,814	94.59	0.00	2.40	3,038.60	0.00	46.74	0.00	0.32	3,182.65
Palm Beach	329	0	12,094	0	328	0	12,751	209.79	0.00	4.05	11,117.86	0.00	105.78	0.00	1.95	11,439.43
Pasco	128	0	4,436	0	127	0	4,691	78.13	0.00	0.00	3,968.25	0.00	42.35	0.00	1.83	4,090.56
Pinellas	482	0	6,308	0	496	0	7,286	280.48	0.00	3.60	5,672.05	0.00	171.50	0.00	0.60	6,128.23
Polk	244	0	4,944	0	247	0	5,435	135.94	0.00	4.50	4,413.45	0.00	91.14	0.00	1.75	4,646.78
Putnam	0	0	696	0	0	0	696	0.00	0.00	0.00	617.73	0.00	0.00	0.00	0.00	617.73
St. Johns	19	0	1,990	0	20	0	2,029	12.50	0.00	6.00	1,830.29	0.00	5.47	0.00	3.60	1,857.86
St. Lucie	60	0	2,999	0	58	0	3,117	34.96	0.00	0.00	2,705.69	0.00	21.30	0.00	0.00	2,761.95
Santa Rosa	55	0	1,197	0	55	0	1,307	35.83	0.00	4.73	1,046.21	0.00	15.92	0.00	1.50	1,104.19
Sarasota	50	0	2,315	0	63	0	2,428	28.35	0.00	0.00	2,067.22	0.00	29.42	0.00	5.10	2,130.09
Seminole	121	0	4,403	0	132	0	4,656	62.20	0.00	2.10	3,967.26	0.00	55.00	0.00	4.75	4,091.31
Sumter	0	0	589	0	0	0	589	0.00	0.00	0.00	516.60	0.00	0.00	0.00	0.00	516.60
Suwannee	17	0	316	0	16	0	349	10.26	0.00	5.24	276.07	0.00	3.80	0.00	2.42	297.79
Taylor	44	0	140	0	47	0	231	22.79	0.00	5.50	119.15	0.00	19.45	0.00	2.70	169.59
Union	4	0	139	0	4	0	147	2.26	0.00	5.85	121.07	0.00	1.11	0.00	2.42	132.71
Volusia	286	0	4,102	0	277	0	4,665	193.67	0.00	1.31	3,619.59	0.00	66.55	0.00	2.75	3,883.87
Wakulla	32	0	145	0	34	0	211	15.43	0.00	3.12	131.62	0.00	13.51	0.00	0.85	164.53
Walton	106	0	216	0	108	0	430	49.54	0.00	0.98	187.19	0.00	50.55	0.00	0.00	288.26
Washington	8	0	151	0	8	0	167	4.78	0.00	5.12	131.40	0.00	2.70	0.00	3.24	147.24
Florida	7,467	0	177,810	0	7,521	0	192,798	4,424.22	0.00	175.72	160,917.54	0.00	2,523.41	0.00	111.81	168,152.70

Historical Tables

Program Year 2005-2006

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment		
	October 1, 2005, Estimate as of August 2007	School Year 2005-2006	Summer 2006	Total Program Year		School Year 2005-2006	Summer 2006	Total Program Year
Alachua	2,586	944	177	1,121	43.36%	778.29	145.78	924.07
Baker	349	162	23	185	52.98%	139.58	21.11	160.69
Bay	2,095	1,028	104	1,132	54.02%	880.64	95.83	976.47
Bradford	306	258	0	258	84.34%	215.43	0.00	215.43
Brevard	5,400	3,014	222	3,236	59.92%	2,633.40	202.07	2,835.47
Broward	22,828	9,565	1,190	10,755	47.11%	8,247.58	1,031.22	9,278.80
Calhoun	142	61	8	69	48.75%	50.32	6.93	57.25
Charlotte	1,085	389	98	487	44.87%	325.28	83.55	408.83
Citrus	1,048	651	25	676	64.50%	552.50	23.38	575.88
Clay	2,140	878	115	993	46.40%	731.70	105.27	836.97
Collier	3,728	1,386	355	1,741	46.69%	1,192.20	314.44	1,506.64
Columbia	813	419	24	443	54.52%	361.79	20.79	382.58
Miami-Dade	34,406	16,390	1,037	17,427	50.65%	14,289.12	867.00	15,156.12
DeSoto	412	220	14	234	56.78%	177.64	12.84	190.48
Dixie	168	140	0	140	83.47%	114.03	0.00	114.03
Duval	12,614	5,973	513	6,486	51.42%	5,008.30	448.66	5,456.96
Escambia	3,903	1,735	151	1,886	48.32%	1,410.28	135.74	1,546.02
Flagler	718	198	177	375	52.23%	167.18	151.30	318.48
Franklin	113	54	16	70	61.83%	43.52	11.72	55.24
Gadsden	681	195	137	332	48.72%	155.38	125.05	280.43
Gilchrist	192	145	9	154	80.05%	130.05	8.25	138.30
Glades	91	46	11	57	62.65%	39.58	9.48	49.06
Gulf	123	89	2	91	74.20%	70.84	1.81	72.65
Hamilton	169	84	0	84	49.85%	69.34	0.00	69.34
Hardee	406	192	36	228	56.16%	158.32	27.51	185.83
Hendry	644	167	110	277	42.98%	140.04	93.05	233.09
Hernando	1,391	1,044	50	1,094	78.65%	847.17	45.33	892.50
Highlands	974	627	60	687	70.53%	543.12	48.93	592.05
Hillsborough	15,875	5,287	1,232	6,519	41.07%	4,493.95	1,095.60	5,589.55
Holmes	228	139	8	147	64.43%	119.57	7.84	127.41
Indian River	1,247	801	29	830	66.54%	718.73	27.88	746.61
Jackson	548	192	32	224	40.88%	164.77	29.16	193.93
Jefferson	155	59	12	71	45.91%	49.91	9.53	59.44
Lafayette	80	104	0	104	130.31%	93.84	0.00	93.84
Lake	2,789	1,368	233	1,601	57.40%	1,148.30	200.06	1,348.36
Lee	6,464	2,219	566	2,785	43.08%	1,826.58	503.89	2,330.47
Leon	3,033	1,729	128	1,857	61.23%	1,478.92	110.87	1,589.79
Levy	481	227	16	243	50.50%	194.22	14.18	208.40
Liberty	74	86	0	86	115.61%	81.36	0.00	81.36
Madison	217	59	31	90	41.52%	46.77	26.91	73.68
Manatee	3,486	1,263	271	1,534	44.00%	1,026.89	241.88	1,268.77
Marion	3,347	1,068	503	1,571	46.93%	854.04	440.83	1,294.87
Martin	1,279	816	43	859	67.17%	718.28	31.89	750.17
Monroe	823	294	30	324	39.37%	255.21	20.42	275.63
Nassau	832	222	17	239	28.71%	166.08	14.73	180.81
Okaloosa	2,491	1,031	113	1,144	45.93%	871.38	104.04	975.42
Okeechobee	497	210	32	242	48.64%	172.64	30.23	202.87
Orange	15,832	7,088	486	7,574	47.84%	5,851.44	419.30	6,270.74
Osceola	3,334	1,708	207	1,915	57.43%	1,432.92	188.18	1,621.10
Palm Beach	14,707	5,652	869	6,521	44.34%	4,790.72	759.43	5,550.15
Pasco	4,416	1,510	208	1,718	38.90%	1,225.88	188.22	1,414.10
Pinellas	9,879	4,060	928	4,988	50.49%	3,548.12	831.28	4,379.40
Polk	7,387	1,851	404	2,255	30.53%	1,581.89	353.57	1,935.46
Putnam	955	410	6	416	43.54%	345.69	5.38	351.07
St. Johns	1,640	594	27	621	37.87%	508.92	24.84	533.76
St. Lucie	2,826	1,132	236	1,368	48.41%	969.21	210.08	1,179.29
Santa Rosa	1,699	439	83	522	30.73%	354.80	72.48	427.28
Sarasota	2,985	1,163	162	1,325	44.38%	1,007.80	144.03	1,151.83
Seminole	5,197	2,739	201	2,940	56.57%	2,313.15	183.89	2,497.04
Sumter	645	396	0	396	61.38%	351.54	0.00	351.54
Suwannee	431	242	24	266	61.68%	208.63	18.90	227.53
Taylor	230	81	25	106	46.06%	70.04	21.33	91.37
Union	137	59	12	71	51.68%	50.96	8.20	59.16
Volusia	5,014	1,905	500	2,405	47.96%	1,628.43	451.66	2,080.09
Wakulla	327	108	25	133	40.65%	95.39	23.43	118.82
Walton	554	85	92	177	31.94%	68.03	83.48	151.51
Washington	255	111	14	125	49.10%	89.02	12.03	101.05
Florida	221,924	94,011	12,468	106,479	47.98%	80,446.64	10,946.69	91,393.33

FTE to Enrollment:	85.57%	87.80%	85.83%
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*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2005-2006

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year
Alachua		944	150	1,094		778.29	64.37	842.66
Baker		162	23	185		139.58	12.95	152.53
Bay		1,028	104	1,132		880.64	65.30	945.94
Bradford		258	0	258		215.43	0.00	215.43
Brevard		3,014	221	3,235		2,633.40	117.82	2,751.22
Broward		9,565	1,151	10,716		8,247.58	543.74	8,791.32
Calhoun		61	8	69		50.32	4.28	54.60
Charlotte		389	94	483		325.28	52.36	377.64
Citrus		651	25	676		552.50	12.67	565.17
Clay		878	114	992		731.70	60.06	791.76
Collier		1,386	351	1,737		1,192.20	139.59	1,331.79
Columbia		419	24	443		361.79	11.64	373.43
Miami-Dade		16,390	1,002	17,392		14,289.12	468.39	14,757.51
DeSoto		220	14	234		177.64	8.75	186.39
Dixie		140	0	140		114.03	0.00	114.03
Duval		5,973	506	6,479		5,008.30	250.73	5,259.03
Escambia		1,735	151	1,886		1,410.28	80.22	1,490.50
Flagler		198	170	368		167.18	88.94	256.12
Franklin		54	16	70		43.52	6.48	50.00
Gadsden		195	133	328		155.38	65.33	220.71
Gilchrist		145	9	154		130.05	4.50	134.55
Glades		46	11	57		39.58	9.48	49.06
Gulf		89	2	91		70.84	0.92	71.76
Hamilton		84	0	84		69.34	0.00	69.34
Hardee		192	36	228		158.32	16.96	175.28
Hendry		167	109	276		140.04	58.33	198.37
Hernando		1,044	50	1,094		847.17	26.13	873.30
Highlands		627	59	686		543.12	26.53	569.65
Hillsborough		5,287	1,227	6,514		4,493.95	806.87	5,300.82
Holmes		139	8	147		119.57	5.39	124.96
Indian River		801	29	830		718.73	15.40	734.13
Jackson		192	32	224		164.77	23.08	187.85
Jefferson		59	12	71		49.91	4.18	54.09
Lafayette		104	0	104		93.84	0.00	93.84
Lake		1,368	233	1,601		1,148.30	127.93	1,276.23
Lee		2,219	561	2,780		1,826.58	313.55	2,140.13
Leon		1,729	125	1,854		1,478.92	56.99	1,535.91
Levy		227	16	243		194.22	8.35	202.57
Liberty		86	0	86		81.36	0.00	81.36
Madison		59	30	89		46.77	13.97	60.74
Manatee		1,263	267	1,530		1,026.89	142.92	1,169.81
Marion		1,068	469	1,537		854.04	277.57	1,131.61
Martin		816	42	858		718.28	19.03	737.31
Monroe		294	30	324		255.21	11.82	267.03
Nassau		222	17	239		166.08	9.15	175.23
Okaloosa		1,031	111	1,142		871.38	62.77	934.15
Okeechobee		210	32	242		172.64	15.40	188.04
Orange		7,088	465	7,553		5,851.44	271.18	6,122.62
Osceola		1,708	206	1,914		1,432.92	109.48	1,542.40
Palm Beach		5,652	855	6,507		4,790.72	362.50	5,153.22
Pasco		1,510	208	1,718		1,225.88	126.96	1,352.84
Pinellas		4,060	927	4,987		3,548.12	568.56	4,116.68
Polk		1,851	403	2,254		1,581.89	243.72	1,825.61
Putnam		410	6	416		345.69	2.70	348.39
St. Johns		594	27	621		508.92	16.83	525.75
St. Lucie		1,132	235	1,367		969.21	116.68	1,085.89
Santa Rosa		439	83	522		354.80	48.63	403.43
Sarasota		1,163	161	1,324		1,007.80	83.07	1,090.87
Seminole		2,739	200	2,939		2,313.15	120.57	2,433.72
Sumter		396	0	396		351.54	0.00	351.54
Suwannee		242	24	266		208.63	10.72	219.35
Taylor		81	25	106		70.04	13.70	83.74
Union		59	12	71		50.96	4.60	55.56
Volusia		1,905	492	2,397		1,628.43	256.91	1,885.34
Wakulla		108	25	133		95.39	13.50	108.89
Walton		85	92	177		68.03	48.11	116.14
Washington		111	14	125		89.02	6.64	95.66
Florida		94,011	12,233	106,244		80,446.64	6,535.90	86,982.54

FTE to Enrollment:	NA	85.57%	53.43%	81.87%
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Program Year 2006-2007

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2006, Estimate as of November 2008	School Year 2006-2007	Summer 2007	Total Program Year		School Year 2006-2007	Summer 2007	Public School Summer 2007 Round-up	Total Program Year
Alachua	2,614	1,480	25	1,505	57.57%	1,256.34	21.01	2.25	1,279.60
Baker	356	157	48	205	57.58%	137.36	44.91	3.23	185.50
Bay	2,108	1,031	111	1,142	54.17%	890.85	102.91	5.67	999.43
Bradford	311	254	0	254	81.67%	211.26	0.00	0.00	211.26
Brevard	5,529	3,451	211	3,662	66.23%	3,101.07	194.57	6.17	3,301.81
Broward	22,945	11,020	1,257	12,277	53.51%	9,769.92	1,121.68	1.26	10,892.86
Calhoun	145	51	7	58	40.00%	42.86	5.26	4.32	52.44
Charlotte	1,144	649	36	685	59.88%	577.62	30.33	5.27	613.22
Citrus	1,092	676	24	700	64.10%	575.58	19.76	7.69	603.03
Clay	2,254	1,372	64	1,436	63.71%	1,185.20	57.77	4.11	1,247.08
Collier	3,824	1,660	287	1,947	50.92%	1,467.58	267.63	3.21	1,738.42
Columbia	834	520	17	537	64.39%	437.86	14.07	4.35	456.28
Miami-Dade	34,201	17,145	659	17,804	52.06%	15,324.16	533.85	5.58	15,863.59
DeSoto	429	214	9	223	51.98%	175.85	7.57	1.55	184.97
Dixie	170	126	0	126	74.12%	104.71	0.00	0.00	104.71
Duval	12,795	7,575	347	7,922	61.91%	6,542.59	300.52	2.53	6,845.64
Escambia	3,990	2,043	78	2,121	53.16%	1,738.00	70.93	5.43	1,814.36
Flagler	803	369	160	529	65.88%	311.70	148.82	0.98	461.50
Franklin	117	69	7	76	64.96%	56.55	6.60	3.18	66.33
Gadsden	680	492	4	496	72.94%	457.47	3.85	5.94	467.26
Gilchrist	198	138	11	149	75.25%	126.74	10.20	9.18	146.12
Glades	93	54	11	65	69.89%	46.09	8.20	5.28	59.57
Gulf	124	86	6	92	74.19%	68.88	5.56	4.00	78.44
Hamilton	169	94	0	94	55.62%	79.37	0.00	0.00	79.37
Hardee	417	155	46	201	48.20%	119.37	37.83	5.95	163.15
Hendry	666	204	99	303	45.50%	168.41	86.19	9.01	263.61
Hernando	1,450	1,021	110	1,131	78.00%	866.11	98.47	2.03	966.61
Highlands	1,006	682	40	722	71.77%	591.04	34.56	0.49	626.09
Hillsborough	16,312	6,773	1,344	8,117	49.76%	5,778.05	1,196.95	5.00	6,980.00
Holmes	232	150	9	159	68.53%	125.33	7.68	1.00	134.01
Indian River	1,309	820	64	884	67.53%	722.74	56.31	5.44	784.49
Jackson	540	182	29	211	39.07%	146.86	27.26	1.99	176.11
Jefferson	154	61	7	68	44.16%	50.95	5.43	3.42	59.80
Lafayette	81	90	0	90	111.11%	81.58	0.00	0.00	81.58
Lake	2,946	1,736	173	1,909	64.80%	1,521.29	164.72	5.52	1,691.53
Lee	6,998	3,342	394	3,736	53.39%	2,879.18	361.35	2.64	3,243.17
Leon	3,049	1,867	94	1,961	64.32%	1,694.44	81.45	2.76	1,778.65
Levy	495	278	6	284	57.37%	234.61	5.33	0.00	239.94
Liberty	75	116	0	116	154.67%	101.93	0.00	0.00	101.93
Madison	219	109	10	119	54.34%	90.65	7.70	0.00	98.35
Manatee	3,585	1,757	210	1,967	54.87%	1,453.76	184.47	7.28	1,645.51
Marion	3,469	1,587	544	2,131	61.43%	1,319.93	500.70	4.87	1,825.50
Martin	1,295	803	30	833	64.32%	694.56	25.12	3.81	723.49
Monroe	792	364	21	385	48.61%	316.72	17.90	8.11	342.73
Nassau	851	337	19	356	41.83%	280.59	16.91	5.68	303.18
Okaloosa	2,541	1,379	80	1,459	57.42%	1,172.58	70.48	3.23	1,246.29
Okeechobee	508	270	22	292	57.48%	231.15	19.58	0.00	250.73
Orange	16,333	7,882	536	8,418	51.54%	6,687.33	484.47	3.01	7,174.81
Osceola	3,589	2,240	131	2,371	66.06%	1,866.79	109.99	2.19	1,978.97
Palm Beach	14,953	6,346	705	7,051	47.15%	5,538.34	620.48	6.21	6,165.03
Pasco	4,627	2,838	104	2,942	63.58%	2,447.83	99.00	1.87	2,548.70
Pinellas	9,840	5,148	537	5,685	57.77%	4,607.85	494.02	3.72	5,105.59
Polk	7,710	2,429	440	2,869	37.21%	2,049.04	392.47	5.40	2,446.91
Putnam	966	613	0	613	63.46%	538.01	0.00	0.00	538.01
St. Johns	1,746	842	49	891	51.03%	712.11	44.04	2.76	758.91
St. Lucie	3,068	1,629	164	1,793	58.44%	1,379.06	147.93	6.50	1,533.49
Santa Rosa	1,736	560	61	621	35.77%	481.38	56.60	8.13	546.11
Sarasota	3,070	1,625	131	1,756	57.20%	1,445.94	117.87	3.32	1,567.13
Seminole	5,304	3,215	165	3,380	63.73%	2,801.62	153.43	3.18	2,958.23
Sumter	714	430	0	430	60.22%	391.91	0.00	0.00	391.91
Suwannee	433	278	18	296	68.36%	243.37	17.95	2.02	263.34
Taylor	232	103	31	134	57.76%	90.52	27.24	5.61	123.37
Union	141	103	11	114	80.85%	84.56	10.20	8.64	103.40
Volusia	5,106	2,540	368	2,908	56.95%	2,198.84	340.88	6.50	2,546.22
Wakulla	336	147	27	174	51.79%	124.43	25.20	3.77	153.40
Walton	574	100	105	205	35.71%	87.54	99.80	7.35	194.69
Washington	256	96	8	104	40.63%	78.72	7.40	2.54	88.66
Florida	226,649	113,253	10,314	123,567	54.52%	99,182.63	9,231.36	252.13	108,666.12

FTE to Enrollment:	87.58%	91.95%	87.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2006-2007

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Total Fiscal Year	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Public School Summer May / June 2007 Round-up	Total Fiscal Year
Alachua	167	1,480	24	1,671	81.41	1,256.34	10.33	2.25	1,350.33
Baker	21	157	48	226	8.17	137.36	25.02	1.31	171.86
Bay	98	1,031	111	1,240	30.53	890.85	49.16	4.20	974.74
Bradford	0	254	0	254	0.00	211.26	0.00	0.00	211.26
Brevard	204	3,451	210	3,865	84.25	3,101.07	105.49	2.55	3,293.36
Broward	1,131	11,020	1,235	13,386	487.48	9,769.92	498.70	0.44	10,756.54
Calhoun	8	51	7	66	2.65	42.86	3.30	1.73	50.54
Charlotte	85	649	36	770	31.19	577.62	11.67	3.73	624.21
Citrus	24	676	23	723	10.71	575.58	7.63	2.99	596.91
Clay	109	1,372	64	1,545	45.21	1,185.20	31.40	1.70	1,263.51
Collier	334	1,660	285	2,279	174.86	1,467.58	116.03	2.14	1,760.61
Columbia	22	520	15	557	9.15	437.86	7.32	2.67	457.00
Miami-Dade	956	17,145	624	18,725	398.61	15,324.16	251.43	1.91	15,976.11
DeSoto	12	214	8	234	4.09	175.85	4.05	1.07	185.06
Dixie	0	126	0	126	0.00	104.71	0.00	0.00	104.71
Duval	466	7,575	340	8,381	197.93	6,542.59	143.31	2.53	6,886.36
Escambia	135	2,043	75	2,253	55.52	1,738.00	33.67	3.19	1,830.38
Flagler	150	369	160	679	62.37	311.70	52.24	0.00	426.31
Franklin	12	69	7	88	5.24	56.55	2.23	1.03	65.05
Gadsden	135	492	4	631	59.71	457.47	2.32	3.42	522.92
Gilchrist	9	138	11	158	3.75	126.74	5.28	4.59	140.36
Glades	0	54	11	65	0.00	46.09	5.09	4.80	55.98
Gulf	2	86	6	94	0.89	68.88	3.58	2.44	75.79
Hamilton	0	94	0	94	0.00	79.37	0.00	0.00	79.37
Hardee	30	155	45	230	10.55	119.37	18.25	2.38	150.55
Hendry	91	204	98	393	34.73	168.41	50.60	5.18	258.92
Hernando	48	1,021	107	1,176	19.20	866.11	50.93	1.52	937.76
Highlands	57	682	39	778	22.39	591.04	15.94	0.00	629.37
Hillsborough	1,111	6,773	1,318	9,202	288.73	5,778.05	617.95	1.00	6,685.73
Holmes	8	150	9	167	2.45	125.33	4.05	0.50	132.33
Indian River	28	820	59	907	12.48	722.74	22.72	0.40	758.34
Jackson	26	182	29	237	6.07	146.86	21.38	1.01	175.32
Jefferson	12	61	7	80	5.35	50.95	2.79	1.52	60.61
Lafayette	0	90	0	90	0.00	81.58	0.00	0.00	81.58
Lake	198	1,736	172	2,106	72.13	1,521.29	84.53	4.05	1,682.00
Lee	509	3,342	381	4,232	190.34	2,879.18	158.99	0.85	3,229.36
Leon	120	1,867	91	2,078	53.88	1,694.44	40.25	2.40	1,790.97
Levy	15	278	6	299	5.83	234.61	2.68	0.00	243.12
Liberty	0	116	0	116	0.00	101.93	0.00	0.00	101.93
Madison	30	109	10	149	12.94	90.65	4.40	0.00	107.99
Manatee	253	1,757	197	2,207	98.96	1,453.76	84.63	3.60	1,640.95
Marion	474	1,587	531	2,592	163.26	1,319.93	272.32	4.87	1,760.38
Martin	34	803	30	867	12.87	694.56	12.13	3.27	722.83
Monroe	21	364	21	406	8.60	316.72	7.34	3.28	335.94
Nassau	14	337	19	370	5.58	280.59	8.83	2.79	297.79
Okaloosa	108	1,379	79	1,566	41.27	1,172.58	37.31	3.16	1,254.32
Okeechobee	31	270	21	322	14.83	231.15	10.08	0.00	256.06
Orange	436	7,882	520	8,838	148.13	6,687.33	247.21	1.04	7,083.71
Osceola	193	2,240	128	2,561	78.70	1,866.79	57.80	0.84	2,004.13
Palm Beach	796	6,346	682	7,824	396.93	5,538.34	237.04	2.45	6,174.76
Pasco	196	2,838	104	3,138	61.26	2,447.83	47.32	0.91	2,557.32
Pinellas	848	5,148	536	6,532	262.72	4,607.85	284.38	1.14	5,156.09
Polk	358	2,429	436	3,223	109.85	2,049.04	201.62	2.18	2,362.69
Putnam	6	613	0	619	2.68	538.01	0.00	0.00	540.69
St. Johns	27	842	46	915	8.01	712.11	23.45	1.75	745.32
St. Lucie	209	1,629	164	2,002	93.40	1,379.06	74.08	4.00	1,550.54
Santa Rosa	75	560	60	695	23.85	481.38	24.94	3.94	534.11
Sarasota	153	1,625	129	1,907	60.96	1,445.94	58.81	3.19	1,568.90
Seminole	187	3,215	164	3,566	63.33	2,801.62	76.63	3.18	2,944.76
Sumter	0	430	0	430	0.00	391.91	0.00	0.00	391.91
Suwannee	21	278	18	317	8.18	243.37	7.44	0.85	259.84
Taylor	22	103	31	156	7.63	90.52	14.69	4.59	117.43
Union	9	103	11	123	3.60	84.56	4.92	4.32	97.40
Volusia	466	2,540	367	3,373	194.75	2,198.84	172.02	2.50	2,568.11
Wakulla	23	147	27	197	9.93	124.43	12.52	1.45	148.33
Walton	89	100	104	293	35.37	87.54	46.46	2.80	172.17
Washington	12	96	8	116	5.39	78.72	3.69	0.93	88.73
Florida	11,424	113,253	10,105	134,782	4,410.83	99,182.63	4,492.37	134.53	108,220.36

FTE to Enrollment:	38.61%	87.58%	45.79%	80.29%
		(includes round-up)		(includes round-up)

Program Year 2007-2008

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2007, Estimate as of August 2009	School Year 2007-2008	Summer 2008	Total Program Year		School Year 2007-2008	Summer 2008	Public School	Total Program Year
								Summer 2008 Round-up	
Alachua	2,686	1,556	53	1,609	59.90%	1,351.32	45.30	2.67	1,399.29
Baker	360	192	55	247	68.61%	168.57	48.91	2.51	219.99
Bay	2,149	1,116	84	1,200	55.84%	962.49	81.55	5.90	1,049.94
Bradford	316	242	0	242	76.58%	205.37	0.00	0.00	205.37
Brevard	5,635	3,814	178	3,992	70.84%	3,468.56	167.91	5.26	3,641.73
Broward	23,334	12,303	1,178	13,481	57.77%	11,089.79	1,071.79	2.26	12,163.84
Calhoun	146	66	2	68	46.58%	62.94	2.00	8.16	73.10
Charlotte	1,175	776	32	808	68.77%	678.74	30.20	5.55	714.49
Citrus	1,121	692	30	722	64.41%	604.44	28.40	0.99	633.83
Clay	2,324	1,655	48	1,703	73.28%	1,445.03	44.78	8.45	1,498.26
Collier	3,913	1,660	338	1,998	51.06%	1,459.61	315.27	3.28	1,778.16
Columbia	847	515	10	525	61.98%	429.26	7.83	2.46	439.55
Miami-Dade	34,452	18,141	674	18,815	54.61%	16,446.51	577.20	1.79	17,025.50
DeSoto	456	262	8	270	59.21%	205.75	5.50	3.50	214.75
Dixie	172	111	0	111	64.53%	93.93	0.00	0.00	93.93
Duval	13,016	8,172	373	8,545	65.65%	7,237.51	337.76	6.16	7,581.43
Escambia	4,046	2,247	72	2,319	57.32%	1,898.18	67.44	2.60	1,968.22
Flagler	857	539	75	614	71.65%	455.08	70.22	0.00	525.30
Franklin	115	71	4	75	65.22%	56.72	2.78	6.25	65.75
Gadsden	699	491	0	491	70.24%	453.06	0.00	0.00	453.06
Gilchrist	201	147	12	159	79.10%	126.20	11.87	8.06	146.13
Glades	96	79	3	82	85.42%	67.83	3.00	7.28	78.11
Gulf	126	72	3	75	59.52%	61.43	2.06	4.53	68.02
Hamilton	170	107	0	107	62.94%	91.21	0.00	0.00	91.21
Hardee	441	179	64	243	55.10%	158.31	56.45	8.16	222.92
Hendry	705	233	82	315	44.68%	191.46	75.44	5.82	272.72
Hernando	1,493	1,117	77	1,194	79.97%	974.38	70.88	4.64	1,049.90
Highlands	1,032	691	43	734	71.12%	610.94	39.10	8.33	658.37
Hillsborough	16,662	8,054	1,422	9,476	56.87%	6,942.41	1,271.08	5.80	8,219.29
Holmes	236	147	7	154	65.25%	124.91	6.03	1.65	132.59
Indian River	1,356	868	122	990	73.01%	758.68	113.50	6.55	878.73
Jackson	548	202	44	246	44.89%	167.77	39.45	2.84	210.06
Jefferson	155	37	0	37	23.87%	29.14	0.00	0.00	29.14
Lafayette	80	67	0	67	83.75%	60.44	0.00	0.00	60.44
Lake	3,036	2,144	64	2,208	72.73%	1,864.27	59.88	7.05	1,931.20
Lee	7,376	3,828	343	4,171	56.55%	3,320.70	319.97	2.99	3,643.66
Leon	3,101	2,014	69	2,083	67.17%	1,803.19	61.72	0.36	1,865.27
Levy	512	267	9	276	53.91%	222.12	6.24	0.00	228.36
Liberty	77	94	0	94	122.08%	88.29	0.00	0.00	88.29
Madison	224	76	23	99	44.20%	65.31	20.49	0.00	85.80
Manatee	3,710	2,057	138	2,195	59.16%	1,775.31	125.13	7.64	1,908.08
Marion	3,581	1,741	424	2,165	60.46%	1,492.71	396.82	2.66	1,892.19
Martin	1,302	803	63	866	66.51%	715.30	59.47	8.69	783.46
Monroe	765	363	17	380	49.67%	313.48	16.48	2.10	332.06
Nassau	874	413	8	421	48.17%	361.59	6.47	2.44	370.50
Okaloosa	2,595	1,503	84	1,587	61.16%	1,273.77	76.38	5.03	1,355.18
Okeechobee	520	239	30	269	51.73%	207.55	29.38	0.00	236.93
Orange	16,768	8,577	494	9,071	54.10%	7,403.43	445.76	7.20	7,856.39
Osceola	3,782	2,316	190	2,506	66.26%	1,943.15	174.85	4.43	2,122.43
Palm Beach	15,182	7,761	615	8,376	55.17%	6,853.28	559.31	2.70	7,415.29
Pasco	4,791	3,279	101	3,380	70.55%	2,871.72	90.02	2.82	2,964.56
Pinellas	9,780	5,291	492	5,783	59.13%	4,731.06	444.60	3.30	5,178.96
Polk	7,924	2,733	290	3,023	38.15%	2,357.14	259.65	2.81	2,619.60
Putnam	976	632	0	632	64.75%	549.58	0.00	0.00	549.58
St. Johns	1,852	1,054	32	1,086	58.64%	935.70	27.81	6.29	969.80
St. Lucie	3,237	2,022	136	2,158	66.67%	1,725.70	118.06	4.73	1,848.49
Santa Rosa	1,752	716	43	759	43.32%	613.62	38.83	7.63	660.08
Sarasota	3,137	1,766	111	1,877	59.83%	1,568.13	102.93	7.18	1,678.24
Seminole	5,344	3,488	185	3,673	68.73%	3,091.14	167.67	3.84	3,262.65
Sumter	748	423	0	423	56.55%	391.76	0.00	0.00	391.76
Suwannee	438	300	23	323	73.74%	248.99	20.92	8.22	278.13
Taylor	238	107	25	132	55.46%	94.47	23.22	5.40	123.09
Union	147	113	6	119	80.95%	101.27	5.71	4.01	110.99
Volusia	5,191	2,958	306	3,264	62.88%	2,589.57	281.27	6.18	2,877.02
Wakulla	344	115	49	164	47.67%	100.04	44.88	3.56	148.48
Walton	589	60	106	166	28.18%	49.25	99.32	4.93	153.50
Washington	267	123	8	131	49.06%	95.64	7.44	1.17	104.25
Florida	231,280	125,141	9,576	134,717	58.25%	110,956.20	8,684.38	256.81	119,897.39

FTE to Enrollment:	88.66%	93.37%	89.00%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2007-2008

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2007	School Year 2007-2008	Summer May / June 2008	Total Fiscal Year	Summer July / August 2007	Public School Summer July / August 2007 Round-up	School Year 2007-2008	Summer May / June 2008	Public School Summer May / June 2008 Round-up	Total Fiscal Year
Alachua	23	1,556	49	1,628	10.68	0.00	1,351.32	17.99	1.60	1,381.59
Baker	46	192	48	286	19.89	1.92	168.57	20.05	0.91	211.34
Bay	107	1,116	84	1,307	53.74	1.47	962.49	32.85	2.40	1,052.95
Bradford	0	242	0	242	0.00	0.00	205.37	0.00	0.00	205.37
Brevard	202	3,814	173	4,189	89.08	3.62	3,468.56	65.08	2.40	3,628.74
Broward	1,194	12,303	1,149	14,646	622.98	0.82	11,089.79	384.06	1.75	12,099.40
Calhoun	5	66	2	73	1.96	2.59	62.94	0.96	3.85	72.30
Charlotte	32	776	32	840	18.66	1.54	678.74	13.01	2.25	714.20
Citrus	22	692	27	741	12.13	4.70	604.44	8.79	0.99	631.05
Clay	60	1,655	48	1,763	26.37	2.41	1,445.03	18.08	3.41	1,495.30
Collier	277	1,660	334	2,271	151.60	1.07	1,459.61	122.26	1.82	1,736.36
Columbia	17	515	10	542	6.75	1.68	429.26	3.06	1.55	442.30
Miami-Dade	610	18,141	638	19,389	282.42	3.67	16,446.51	231.70	1.20	16,965.50
DeSoto	9	262	6	277	3.52	0.48	205.75	2.05	1.60	213.40
Dixie	0	111	0	111	0.00	0.00	93.93	0.00	0.00	93.93
Duval	323	8,172	350	8,845	157.21	0.00	7,237.51	116.36	1.39	7,512.47
Escambia	78	2,247	72	2,397	37.26	2.24	1,898.18	27.37	0.40	1,965.45
Flagler	159	539	75	773	96.58	0.98	455.08	25.53	0.00	578.17
Franklin	7	71	4	82	4.37	2.15	56.72	0.84	1.69	65.77
Gadsden	4	491	0	495	1.53	2.52	453.06	0.00	0.00	457.11
Gilchrist	11	147	12	170	4.92	4.59	126.20	3.76	2.56	142.03
Glades	9	79	3	91	3.11	0.48	67.83	0.88	2.05	74.35
Gulf	6	72	3	81	1.97	1.56	61.43	1.08	0.00	66.04
Hamilton	0	107	0	107	0.00	0.00	91.21	0.00	0.00	91.21
Hardee	43	179	61	283	19.58	3.57	158.31	18.41	3.24	203.11
Hendry	88	233	82	403	35.59	3.83	191.46	33.23	1.71	265.82
Hernando	99	1,117	73	1,289	47.53	0.51	974.38	26.37	2.65	1,051.44
Highlands	39	691	42	772	18.62	0.49	610.94	15.05	3.38	648.48
Hillsborough	1,266	8,054	1,344	10,664	579.00	4.00	6,942.41	295.91	1.60	7,822.92
Holmes	9	147	7	163	3.63	0.50	124.91	2.25	0.00	131.29
Indian River	62	868	119	1,049	33.59	5.04	758.68	54.10	1.29	852.70
Jackson	26	202	44	272	5.87	0.98	167.77	21.89	0.55	197.06
Jefferson	6	37	0	43	2.64	1.90	29.14	0.00	0.00	33.68
Lafayette	0	67	0	67	0.00	0.00	60.44	0.00	0.00	60.44
Lake	170	2,144	64	2,378	80.19	1.47	1,864.27	18.62	2.18	1,966.73
Lee	376	3,828	334	4,538	202.37	1.79	3,320.70	104.18	2.33	3,631.37
Leon	88	2,014	67	2,169	41.20	0.36	1,803.19	25.85	0.00	1,870.60
Levy	6	267	6	279	2.65	0.00	222.12	0.18	0.00	224.95
Liberty	0	94	0	94	0.00	0.00	88.29	0.00	0.00	88.29
Madison	8	76	19	103	3.30	0.00	65.31	7.52	0.00	76.13
Manatee	192	2,057	132	2,381	99.84	3.68	1,775.31	43.45	2.83	1,925.11
Marion	518	1,741	407	2,666	228.38	0.00	1,492.71	131.01	0.00	1,852.10
Martin	27	803	63	893	12.98	0.54	715.30	26.36	3.41	758.59
Monroe	21	363	17	401	10.56	4.83	313.48	11.74	1.26	341.87
Nassau	19	413	7	439	8.09	2.89	361.59	2.10	0.90	375.57
Okaloosa	73	1,503	79	1,655	33.17	0.07	1,273.77	27.80	0.75	1,335.56
Okeechobee	19	239	29	287	9.50	0.00	207.55	11.60	0.00	228.65
Orange	509	8,577	473	9,559	237.26	1.97	7,403.43	174.99	3.16	7,820.81
Osceola	123	2,316	188	2,627	52.19	1.35	1,943.15	59.73	0.99	2,057.41
Palm Beach	672	7,761	593	9,026	383.44	3.76	6,853.28	188.86	2.10	7,431.44
Pasco	104	3,279	98	3,481	51.68	0.96	2,871.72	30.97	2.16	2,957.49
Pinellas	506	5,291	482	6,279	209.64	2.58	4,731.06	181.13	0.00	5,124.41
Polk	416	2,733	283	3,432	190.85	3.22	2,357.14	108.86	2.81	2,662.88
Putnam	0	632	0	632	0.00	0.00	549.58	0.00	0.00	549.58
St. Johns	47	1,054	31	1,132	20.59	1.01	935.70	7.52	1.50	966.32
St. Lucie	155	2,022	136	2,313	73.84	2.50	1,725.70	54.32	2.55	1,858.91
Santa Rosa	59	716	43	818	31.67	4.19	613.62	14.05	2.45	665.98
Sarasota	122	1,766	110	1,998	59.05	0.13	1,568.13	42.48	3.16	1,672.95
Seminole	158	3,488	182	3,828	76.81	0.00	3,091.14	58.40	0.99	3,227.34
Sumter	0	423	0	423	0.00	0.00	391.76	0.00	0.00	391.76
Suwannee	18	300	23	341	10.51	1.17	248.99	8.11	2.72	271.50
Taylor	28	107	24	159	12.55	1.02	94.47	9.06	2.34	119.44
Union	11	113	6	130	5.28	4.32	101.27	1.83	1.30	114.00
Volusia	350	2,958	295	3,603	168.86	4.00	2,589.57	86.94	0.56	2,849.93
Wakulla	26	115	48	189	12.68	2.32	100.04	21.35	0.93	137.32
Walton	101	60	105	266	53.34	4.55	49.25	29.41	1.47	138.02
Washington	7	123	8	138	3.71	1.61	95.64	3.17	0.00	104.13
Florida	9,767	125,141	9,242	144,150	4,738.96	117.60	110,956.20	3,054.56	93.09	118,960.41

FTE to Enrollment:	49.72%	88.66%	34.06%	82.53%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2008-2009

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2008, Estimate as of January 2010	School Year 2008-2009	Summer 2009	Total Program Year		School Year 2008-2009	Summer 2009	Public School Summer Round-up	Total Program Year
Alachua	2,761	1,650	51	1,701	61.61%	1,428.21	46.54	3.49	1,478.24
Baker	363	338	26	364	100.28%	302.24	25.95	9.87	338.06
Bay	2,188	1,292	42	1,334	60.97%	1,082.29	35.93	8.40	1,126.62
Bradford	318	288	5	293	92.14%	248.67	4.75	7.09	260.51
Brevard	5,675	4,315	131	4,446	78.34%	3,933.25	123.31	2.00	4,058.56
Broward	23,489	13,420	1,142	14,562	61.99%	12,203.50	1,046.62	9.55	13,259.67
Calhoun	146	72	2	74	50.68%	69.60	1.87	9.35	80.82
Charlotte	1,187	882	20	902	75.99%	759.52	14.08	9.18	782.78
Citrus	1,140	746	24	770	67.54%	660.27	20.13	1.74	682.14
Clay	2,335	1,725	48	1,773	75.93%	1,524.94	45.18	10.71	1,580.83
Collier	3,932	1,812	458	2,270	57.73%	1,621.20	419.26	8.56	2,049.02
Columbia	852	559	4	563	66.08%	473.13	3.16	8.06	484.35
Miami-Dade	34,473	18,770	925	19,695	57.13%	17,192.45	776.41	5.35	17,974.21
DeSoto	476	289	0	289	60.71%	237.11	0.00	0.00	237.11
Dixie	176	123	0	123	69.89%	101.90	0.00	0.00	101.90
Duval	13,049	8,830	492	9,322	71.44%	7,886.82	450.54	7.90	8,345.26
Escambia	4,095	2,299	79	2,378	58.07%	1,987.50	71.22	4.76	2,063.48
Flagler	888	680	37	717	80.74%	574.64	34.33	0.00	608.97
Franklin	111	76	4	80	72.07%	64.76	3.21	8.88	76.85
Gadsden	704	452	0	452	64.20%	407.40	0.00	0.00	407.40
Gilchrist	202	124	13	137	67.82%	103.65	12.35	6.52	122.52
Glades	98	83	3	86	87.76%	77.42	2.75	9.23	89.40
Gulf	125	100	0	100	80.00%	84.19	0.00	0.00	84.19
Hamilton	171	106	0	106	61.99%	91.48	0.00	0.00	91.48
Hardee	456	242	64	306	67.11%	216.56	56.92	5.46	278.94
Hendry	727	280	96	376	51.72%	244.40	88.15	2.69	335.24
Hernando	1,510	1,276	49	1,325	87.75%	1,116.92	45.03	0.00	1,161.95
Highlands	1,036	726	77	803	77.51%	629.50	67.59	2.30	699.39
Hillsborough	16,770	9,453	1,481	10,934	65.20%	8,312.78	1,318.16	6.80	9,637.74
Holmes	241	162	7	169	70.12%	144.07	5.83	5.58	155.48
Indian River	1,370	938	60	998	72.85%	846.60	53.11	2.58	902.29
Jackson	557	276	46	322	57.81%	242.58	37.67	7.15	287.40
Jefferson	155	42	0	42	27.10%	31.08	0.00	0.00	31.08
Lafayette	82	65	0	65	79.27%	59.56	0.00	0.00	59.56
Lake	3,074	2,317	91	2,408	78.33%	2,089.13	85.58	2.91	2,177.62
Lee	7,359	4,224	395	4,619	62.77%	3,735.19	366.07	7.00	4,108.26
Leon	3,138	2,030	107	2,137	68.10%	1,816.26	92.38	3.38	1,912.02
Levy	520	216	15	231	44.42%	180.14	11.07	0.00	191.21
Liberty	81	112	0	112	138.27%	103.54	0.00	0.00	103.54
Madison	230	84	18	102	44.35%	71.30	17.81	0.00	89.11
Manatee	3,750	2,440	151	2,591	69.09%	2,148.08	134.58	4.11	2,286.77
Marion	3,619	1,916	384	2,300	63.55%	1,665.81	356.59	8.49	2,030.89
Martin	1,303	911	50	961	73.75%	814.64	46.03	10.37	871.04
Monroe	749	391	23	414	55.27%	330.55	21.53	1.54	353.62
Nassau	893	487	20	507	56.77%	425.43	17.44	8.70	451.57
Okaloosa	2,601	1,620	83	1,703	65.47%	1,417.88	74.80	4.13	1,496.81
Okeechobee	532	314	29	343	64.47%	266.60	26.98	0.00	293.58
Orange	16,965	9,616	678	10,294	60.68%	8,375.75	619.51	9.19	9,004.45
Osceola	3,923	2,586	140	2,726	69.49%	2,231.02	126.99	8.26	2,366.27
Palm Beach	15,237	9,005	548	9,553	62.70%	8,090.71	507.71	7.10	8,605.52
Pasco	4,893	3,742	86	3,828	78.23%	3,293.09	83.80	8.78	3,385.67
Pinellas	9,693	5,632	484	6,116	63.10%	5,107.87	432.46	7.03	5,547.36
Polk	7,959	3,260	312	3,572	44.88%	2,855.00	280.37	4.89	3,140.26
Putnam	980	600	0	600	61.22%	541.42	0.00	0.00	541.42
St. Johns	1,910	1,215	46	1,261	66.02%	1,102.38	42.77	0.00	1,145.15
St. Lucie	3,271	2,281	137	2,418	73.92%	2,014.70	124.44	8.28	2,147.42
Santa Rosa	1,777	977	71	1,048	58.98%	859.75	64.25	7.28	931.28
Sarasota	3,130	1,940	101	2,041	65.21%	1,738.28	88.73	8.01	1,835.02
Seminole	5,323	3,597	167	3,764	70.71%	3,228.06	156.96	2.90	3,387.92
Sumter	745	484	0	484	64.97%	432.64	0.00	0.00	432.64
Suwannee	446	279	22	301	67.49%	243.41	18.58	3.50	265.49
Taylor	237	103	41	144	60.76%	92.13	35.48	5.91	133.52
Union	149	103	14	117	78.52%	90.31	13.41	10.00	113.72
Volusia	5,216	3,230	305	3,535	67.77%	2,806.96	278.44	2.88	3,088.28
Wakulla	345	124	64	188	54.49%	112.11	56.20	5.31	173.62
Walton	595	90	150	240	40.34%	72.24	143.60	8.93	224.77
Washington	271	127	2	129	47.60%	101.48	1.91	10.04	113.43
Florida	232,772	137,637	10,115	147,752	63.47%	123,414.05	9,136.52	332.12	132,882.69

FTE to Enrollment:	89.67%	93.61%	89.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2008-2009

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2008	School Year 2008-2009	Summer May / June 2009	Total Fiscal Year	Summer July / August 2008	Public School Summer July / August 2008 Round-up	School Year 2008-2009	Summer May / June 2009	Public School Summer May / June 2009 Round-up	Total Fiscal Year
Alachua	52	1,650	49	1,751	27.30	1.07	1,428.21	15.57	1.81	1,473.96
Baker	52	338	26	416	28.85	1.60	302.24	10.40	4.00	347.09
Bay	84	1,292	41	1,417	48.70	3.50	1,082.29	14.98	2.78	1,152.25
Bradford	0	288	5	293	0.00	0.00	248.67	1.68	2.61	252.96
Brevard	172	4,315	128	4,615	102.84	2.86	3,933.25	57.78	1.50	4,098.23
Broward	1,147	13,420	1,097	15,664	687.73	0.51	12,203.50	380.85	3.47	13,276.06
Calhoun	2	72	2	76	1.04	4.31	69.60	0.91	4.53	80.39
Charlotte	32	882	18	932	17.19	3.30	759.52	7.32	3.57	790.90
Citrus	30	746	21	797	19.61	0.00	660.27	7.05	1.08	688.01
Clay	47	1,725	47	1,819	26.70	5.04	1,524.94	13.92	3.30	1,573.90
Collier	323	1,812	426	2,561	193.01	1.46	1,621.20	168.22	3.50	1,987.39
Columbia	9	559	4	572	4.77	0.91	473.13	1.74	3.87	484.42
Miami-Dade	629	18,770	902	20,301	345.50	0.59	17,192.45	346.44	1.20	17,886.18
DeSoto	7	289	0	296	3.45	1.90	237.11	0.00	0.00	242.46
Dixie	0	123	0	123	0.00	0.00	101.90	0.00	0.00	101.90
Duval	364	8,830	462	9,656	221.40	4.77	7,886.82	135.08	1.87	8,249.94
Escambia	68	2,299	78	2,445	40.08	2.20	1,987.50	29.11	1.19	2,060.08
Flagler	73	680	36	789	44.69	0.00	574.64	11.12	0.00	630.45
Franklin	4	76	4	84	1.94	4.56	64.76	1.05	2.40	74.71
Gadsden	0	452	0	452	0.00	0.00	407.40	0.00	0.00	407.40
Gilchrist	12	124	13	149	8.11	5.50	103.65	4.12	0.00	121.38
Glades	3	83	3	89	2.12	5.23	77.42	0.96	2.88	88.61
Gulf	2	100	0	102	0.98	4.53	84.19	0.00	0.00	89.70
Hamilton	0	106	0	106	0.00	0.00	91.48	0.00	0.00	91.48
Hardee	62	242	56	360	38.04	4.92	216.56	21.31	3.36	284.19
Hendry	78	280	95	453	42.21	4.11	244.40	40.34	0.45	331.51
Hernando	77	1,276	47	1,400	44.51	1.99	1,116.92	13.63	0.00	1,177.05
Highlands	42	726	76	844	24.05	4.95	629.50	27.36	0.00	685.86
Hillsborough	1,393	9,453	1,446	12,292	975.17	4.20	8,312.78	541.38	4.40	9,837.93
Holmes	7	162	7	176	3.78	1.65	144.07	2.45	2.13	154.08
Indian River	119	938	60	1,117	59.41	5.26	846.60	25.89	0.96	938.12
Jackson	41	276	46	363	17.57	2.29	242.58	21.05	5.19	288.68
Jefferson	0	42	0	42	0.00	0.00	31.08	0.00	0.00	31.08
Lafayette	0	65	0	65	0.00	0.00	59.56	0.00	0.00	59.56
Lake	61	2,317	90	2,468	41.25	4.87	2,089.13	26.68	0.34	2,162.27
Lee	337	4,224	370	4,931	215.79	0.66	3,735.19	155.40	3.00	4,110.04
Leon	66	2,030	99	2,195	35.87	0.36	1,816.26	39.60	1.13	1,893.22
Levy	9	216	15	240	6.06	0.00	180.14	5.41	0.00	191.61
Liberty	0	112	0	112	0.00	0.00	103.54	0.00	0.00	103.54
Madison	23	84	18	125	12.96	0.00	71.30	7.80	0.00	92.06
Manatee	134	2,440	147	2,721	81.68	4.81	2,148.08	46.79	3.36	2,284.72
Marion	415	1,916	357	2,688	265.81	2.66	1,665.81	139.79	2.10	2,076.17
Martin	60	911	48	1,019	33.11	5.28	814.64	19.22	3.71	875.96
Monroe	17	391	23	431	4.74	0.84	330.55	10.20	0.47	346.80
Nassau	8	487	20	515	4.37	1.54	425.43	6.17	2.97	440.48
Okaloosa	83	1,620	81	1,784	48.58	4.28	1,417.88	28.98	1.48	1,501.20
Okeechobee	30	314	29	373	17.78	0.00	266.60	11.45	0.00	295.83
Orange	468	9,616	643	10,727	270.77	4.04	8,375.75	231.20	3.87	8,885.63
Osceola	182	2,586	137	2,905	115.12	3.44	2,231.02	47.30	3.21	2,400.09
Palm Beach	604	9,005	541	10,150	370.44	0.60	8,090.71	188.16	1.76	8,651.67
Pasco	95	3,742	78	3,915	59.05	0.66	3,293.09	26.90	2.93	3,382.63
Pinellas	469	5,632	479	6,580	263.47	3.30	5,107.87	188.54	3.48	5,566.66
Polk	276	3,260	302	3,838	150.79	0.00	2,855.00	110.91	2.10	3,118.80
Putnam	0	600	0	600	0.00	0.00	541.42	0.00	0.00	541.42
St. Johns	31	1,215	44	1,290	20.29	4.79	1,102.38	13.96	0.00	1,141.42
St. Lucie	127	2,281	137	2,545	63.73	2.18	2,014.70	38.29	1.97	2,120.87
Santa Rosa	41	977	69	1,087	24.79	5.18	859.75	22.98	2.24	914.94
Sarasota	109	1,940	101	2,150	60.45	4.02	1,738.28	49.93	7.14	1,859.82
Seminole	177	3,597	166	3,940	109.28	2.85	3,228.06	53.19	0.32	3,393.70
Sumter	0	484	0	484	0.00	0.00	432.64	0.00	0.00	432.64
Suwannee	21	279	22	322	12.81	5.50	243.41	8.50	0.83	271.05
Taylor	25	103	38	166	14.16	3.06	92.13	13.86	3.15	126.36
Union	6	103	14	123	3.89	2.71	90.31	4.00	2.94	103.85
Volusia	296	3,230	285	3,811	194.34	5.62	2,806.96	63.26	1.50	3,071.68
Wakulla	45	124	62	231	23.53	2.63	112.11	28.21	4.80	171.28
Walton	105	90	150	345	69.91	3.46	72.24	64.98	2.66	213.25
Washington	8	127	2	137	4.27	1.17	101.48	0.77	3.97	111.66
Florida	9,259	137,637	9,760	156,656	5,629.84	163.72	123,414.05	3,554.14	129.48	132,891.23

FTE to Enrollment:	62.57%	89.67%	37.74%	84.83%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2009-2010

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2009, Projection as of February 2011	School Year 2009-2010	Summer 2010	Total Program Year		School Year 2009-2010	Summer 2010	Public School Summer Round-up	Total Program Year
Alachua	2,801	1,806	45	1,851	66.08%	1,591.70	42.89	0.00	1,634.59
Baker	361	340	16	356	98.61%	296.00	14.78	8.54	319.32
Bay	2,190	1,303	69	1,372	62.65%	1,127.11	59.56	7.14	1,193.81
Bradford	320	256	4	260	81.25%	230.15	3.51	8.37	242.03
Brevard	5,666	4,455	127	4,582	80.87%	4,074.40	114.97	8.48	4,197.85
Broward	23,449	14,490	1,057	15,547	66.30%	13,307.42	964.82	3.48	14,275.72
Calhoun	147	79	3	82	55.78%	75.56	3.00	9.18	87.74
Charlotte	1,192	953	22	975	81.80%	840.38	19.91	7.14	867.43
Citrus	1,152	764	13	777	67.45%	667.09	11.92	0.00	679.01
Clay	2,348	1,698	14	1,712	72.91%	1,504.35	13.34	0.00	1,517.69
Collier	3,933	2,232	274	2,506	63.72%	2,007.24	249.03	2.09	2,258.36
Columbia	855	598	7	605	70.76%	517.49	5.44	5.77	528.70
Miami-Dade	34,252	20,826	550	21,376	62.41%	19,179.97	470.51	4.30	19,654.78
DeSoto	486	294	0	294	60.49%	254.38	0.00	0.00	254.38
Dixie	178	89	9	98	55.06%	76.95	9.02	0.00	85.97
Duval	12,954	9,121	484	9,605	74.15%	8,238.89	433.09	6.00	8,677.98
Escambia	4,107	2,402	63	2,465	60.02%	2,113.48	57.37	3.33	2,174.18
Flagler	902	753	35	788	87.36%	670.87	31.45	0.00	702.32
Franklin	107	74	4	78	72.90%	65.02	3.75	8.16	76.93
Gadsden	690	476	0	476	68.99%	448.98	0.00	0.00	448.98
Gilchrist	203	152	16	168	82.76%	130.24	13.53	9.00	152.77
Glades	98	73	10	83	84.69%	60.22	7.35	0.00	67.57
Gulf	123	100	0	100	81.30%	86.14	0.00	0.00	86.14
Hamilton	170	97	0	97	57.06%	78.10	0.00	0.00	78.10
Hardee	461	303	35	338	73.32%	276.34	31.13	2.85	310.32
Hendry	726	325	72	397	54.68%	280.67	63.66	4.93	349.26
Hernando	1,512	1,217	39	1,256	83.07%	1,078.85	32.73	0.00	1,111.58
Highlands	1,024	719	65	784	76.56%	630.12	58.30	8.48	696.90
Hillsborough	16,762	10,204	1,307	11,511	68.67%	8,989.42	1,130.14	5.44	10,125.00
Holmes	244	140	8	148	60.66%	124.33	7.44	0.00	131.77
Indian River	1,372	1,000	85	1,085	79.08%	919.66	80.77	11.19	1,011.62
Jackson	549	353	9	362	65.94%	320.49	8.10	0.00	328.59
Jefferson	155	57	7	64	41.29%	51.18	6.55	5.10	62.83
Lafayette	86	74	0	74	86.05%	68.27	0.00	0.00	68.27
Lake	3,114	2,274	92	2,366	75.98%	2,050.24	82.91	5.83	2,138.98
Lee	7,295	4,818	321	5,139	70.45%	4,317.39	283.03	4.74	4,605.16
Leon	3,145	2,078	105	2,183	69.41%	1,896.36	89.22	6.88	1,992.46
Levy	518	267	20	287	55.41%	222.07	18.82	0.00	240.89
Liberty	82	96	0	96	117.07%	85.00	0.00	0.00	85.00
Madison	233	97	36	133	57.08%	82.57	35.38	0.00	117.95
Manatee	3,765	2,706	118	2,824	75.01%	2,414.55	104.12	2.73	2,521.40
Marion	3,620	2,100	382	2,482	68.56%	1,820.05	350.79	5.29	2,176.13
Martin	1,312	994	64	1,058	80.64%	897.50	61.49	9.07	968.06
Monroe	753	421	34	455	60.42%	369.85	31.46	2.07	403.38
Nassau	894	597	17	614	68.68%	531.56	15.79	6.72	554.07
Okaloosa	2,591	1,830	34	1,864	71.94%	1,607.93	29.89	0.00	1,637.82
Okeechobee	534	321	18	339	63.48%	278.64	17.73	0.00	296.37
Orange	16,984	10,589	548	11,137	65.57%	9,343.90	486.37	7.31	9,837.58
Osceola	3,938	2,831	162	2,993	76.00%	2,435.94	144.86	5.61	2,586.41
Palm Beach	15,209	10,060	463	10,523	69.19%	9,213.68	419.06	1.63	9,634.37
Pasco	4,950	3,743	88	3,831	77.39%	3,339.49	78.66	6.08	3,424.23
Pinellas	9,630	5,511	455	5,966	61.95%	5,011.64	411.90	4.11	5,427.65
Polk	7,933	3,562	295	3,857	48.62%	3,169.91	267.37	6.34	3,443.62
Putnam	975	683	0	683	70.05%	609.02	0.00	0.00	609.02
St. Johns	1,939	1,519	30	1,549	79.89%	1,403.90	26.74	0.00	1,430.64
St. Lucie	3,267	2,571	109	2,680	82.03%	2,284.39	94.65	4.32	2,383.36
Santa Rosa	1,783	978	68	1,046	58.67%	853.63	57.58	4.93	916.14
Sarasota	3,089	2,023	41	2,064	66.82%	1,819.47	34.23	3.65	1,857.35
Seminole	5,300	3,897	107	4,004	75.55%	3,521.01	99.81	8.45	3,629.27
Sumter	759	474	0	474	62.45%	416.42	0.00	0.00	416.42
Suwannee	450	310	24	334	74.22%	264.30	20.93	0.54	285.77
Taylor	233	94	51	145	62.23%	83.77	40.39	0.00	124.16
Union	150	117	10	127	84.67%	99.41	8.57	2.98	110.96
Volusia	5,194	3,361	319	3,680	70.85%	2,970.57	284.39	5.54	3,260.50
Wakulla	339	111	46	157	46.31%	98.59	43.45	2.88	144.92
Walton	596	101	98	199	33.39%	85.25	88.84	4.20	178.29
Washington	269	124	5	129	47.96%	102.68	4.75	0.00	107.43
Florida	232,418	148,220	8,606	156,826	67.48%	134,082.14	7,681.24	240.87	142,004.25

FTE to Enrollment:	90.46%	92.05%	90.55%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2009-2010

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2009	School Year 2009-2010	Summer May / June 2010	Total Fiscal Year	Summer July / August 2009	Public School Summer July / August 2009 Round-up	School Year 2009-2010	Summer May / June 2010	May / June 2010 Public School Summer Round-up	Total Fiscal Year
Alachua	49	1,806	43	1,898	30.97	1.68	1,591.70	12.34	0.00	1,636.69
Baker	26	340	16	382	15.55	5.87	296.00	4.67	2.35	324.44
Bay	38	1,303	67	1,408	20.95	5.62	1,127.11	23.62	2.73	1,180.03
Bradford	5	256	4	265	3.07	4.48	230.15	1.07	2.13	240.90
Brevard	131	4,455	126	4,712	65.53	0.50	4,074.40	59.09	4.21	4,203.73
Broward	1,108	14,490	1,002	16,600	665.77	6.08	13,307.42	283.70	0.31	14,263.28
Calhoun	2	79	3	84	0.96	4.82	75.56	1.71	5.13	88.18
Charlotte	15	953	22	990	6.76	5.61	840.38	11.09	4.62	868.46
Citrus	23	764	12	799	13.08	0.66	667.09	6.42	0.00	687.25
Clay	47	1,698	13	1,758	31.26	7.41	1,504.35	5.26	0.00	1,548.28
Collier	414	2,232	269	2,915	251.04	5.06	2,007.24	83.79	0.00	2,347.13
Columbia	4	598	7	609	1.42	4.19	517.49	2.13	1.72	526.95
Miami-Dade	849	20,826	522	22,197	429.97	4.15	19,179.97	156.54	1.30	19,771.93
DeSoto	0	294	0	294	0.00	0.00	254.38	0.00	0.00	254.38
Dixie	0	89	9	98	0.00	0.00	76.95	3.36	0.00	80.31
Duval	484	9,121	453	10,058	315.46	6.03	8,238.89	110.90	2.73	8,674.01
Escambia	75	2,402	63	2,540	42.11	3.57	2,113.48	21.56	0.35	2,181.07
Flagler	36	753	32	821	23.21	0.00	670.87	9.07	0.00	703.15
Franklin	3	74	4	81	2.16	6.48	65.02	1.16	2.64	77.46
Gadsden	0	476	0	476	0.00	0.00	448.98	0.00	0.00	448.98
Gilchrist	13	152	15	180	8.23	6.52	130.24	5.54	3.90	154.43
Glades	3	73	8	84	1.79	6.35	60.22	2.32	0.00	70.68
Gulf	0	100	0	100	0.00	0.00	86.14	0.00	0.00	86.14
Hamilton	0	97	0	97	0.00	0.00	78.10	0.00	0.00	78.10
Hardee	62	303	30	395	35.62	2.10	276.34	8.92	1.98	324.96
Hendry	92	325	69	486	47.81	2.24	280.67	23.43	3.81	357.96
Hernando	47	1,217	33	1,297	31.40	0.00	1,078.85	6.16	0.00	1,116.41
Highlands	72	719	65	856	40.23	2.30	630.12	23.06	2.40	698.11
Hillsborough	1,418	10,204	1,207	12,829	776.78	2.40	8,989.42	286.16	0.70	10,055.46
Holmes	6	140	8	154	3.38	3.45	124.33	2.20	0.00	133.36
Indian River	57	1,000	85	1,142	27.22	1.62	919.66	31.79	4.41	984.70
Jackson	38	353	9	400	16.62	1.96	320.49	3.40	0.00	342.47
Jefferson	0	57	7	64	0.00	0.00	51.18	2.31	1.65	55.14
Lafayette	0	74	0	74	0.00	0.00	68.27	0.00	0.00	68.27
Lake	89	2,274	86	2,449	58.90	2.57	2,050.24	20.65	1.77	2,134.13
Lee	332	4,818	306	5,456	210.66	4.00	4,317.39	67.38	1.28	4,600.71
Leon	100	2,078	99	2,277	52.78	2.25	1,896.36	33.98	2.03	1,987.40
Levy	12	267	19	298	5.65	0.00	222.07	5.95	0.00	233.67
Liberty	0	96	0	96	0.00	0.00	85.00	0.00	0.00	85.00
Madison	18	97	36	151	10.01	0.00	82.57	15.72	0.00	108.30
Manatee	145	2,706	117	2,968	87.79	0.75	2,414.55	32.60	0.00	2,535.69
Marion	368	2,100	357	2,825	216.79	6.39	1,820.05	118.07	2.84	2,164.14
Martin	47	994	64	1,105	26.81	6.66	897.50	19.65	2.56	953.18
Monroe	22	421	34	477	11.33	1.07	369.85	15.53	1.00	398.78
Nassau	19	597	17	633	11.27	5.73	531.56	2.36	1.47	552.39
Okaloosa	80	1,830	33	1,943	45.81	2.65	1,607.93	10.31	0.00	1,666.70
Okeechobee	27	321	18	366	15.53	0.00	278.64	5.63	0.00	299.80
Orange	655	10,589	521	11,765	388.31	5.32	9,343.90	172.92	3.03	9,913.48
Osceola	137	2,831	159	3,127	79.70	5.05	2,435.94	38.91	1.63	2,561.23
Palm Beach	535	10,060	448	11,043	319.55	5.34	9,213.68	165.64	0.38	9,704.59
Pasco	86	3,743	82	3,911	56.89	5.85	3,339.49	25.28	0.70	3,428.21
Pinellas	454	5,511	445	6,410	243.92	3.55	5,011.64	154.40	0.80	5,414.31
Polk	299	3,562	286	4,147	169.45	2.79	3,169.91	97.92	1.98	3,442.05
Putnam	0	683	0	683	0.00	0.00	609.02	0.00	0.00	609.02
St. Johns	46	1,519	30	1,595	28.81	0.00	1,403.90	9.40	0.00	1,442.11
St. Lucie	132	2,571	104	2,807	86.15	6.31	2,284.39	29.26	0.94	2,407.05
Santa Rosa	67	978	66	1,111	41.27	5.04	853.63	16.82	0.87	917.63
Sarasota	96	2,023	40	2,159	38.80	0.87	1,819.47	19.72	3.65	1,882.51
Seminole	162	3,897	106	4,165	103.77	2.58	3,521.01	35.63	2.60	3,665.59
Sumter	0	474	0	474	0.00	0.00	416.42	0.00	0.00	416.42
Suwannee	20	310	23	353	10.08	2.67	264.30	6.31	0.31	283.67
Taylor	39	94	47	180	21.62	2.76	83.77	15.26	0.00	123.41
Union	14	117	10	141	9.41	7.06	99.41	2.40	0.55	118.83
Volusia	298	3,361	306	3,965	215.18	1.38	2,970.57	95.45	2.75	3,285.33
Wakulla	59	111	46	216	27.99	0.51	98.59	23.52	1.08	151.69
Walton	145	101	97	343	78.62	6.27	85.25	30.03	3.67	203.84
Washington	2	124	5	131	1.14	6.07	102.68	1.44	0.00	111.33
Florida	9,622	148,220	8,210	166,052	5,582.34	202.64	134,082.14	2,480.91	86.96	142,434.99

FTE to Enrollment:	60.12%	90.46%	31.28%	85.78%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2010-2011

County / State	4 Year Old Population	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	October 1, 2010, Projection as of November 2011	School Year 2010-2011	Summer 2011	Total Program Year	Participation Rate	School Year 2010-2011	Summer 2011	Public School Summer 2011 Round-up	Total Program Year
Alachua	2,400	1,750	62	1,812	75.50%	1,547.81	57.86	4.80	1,610.47
Baker	388	307	20	327	84.28%	276.38	18.00	7.71	302.09
Bay	2,110	1,341	64	1,405	66.59%	1,138.80	54.04	4.43	1,197.27
Bradford	324	275	5	280	86.42%	228.04	4.50	7.10	239.64
Brevard	5,523	4,729	95	4,824	87.34%	4,334.63	84.72	8.53	4,427.88
Broward	21,060	15,062	1,075	16,137	76.62%	13,826.06	980.47	6.39	14,812.92
Calhoun	194	79	8	87	44.85%	74.97	7.30	4.20	86.47
Charlotte	1,126	976	13	989	87.83%	877.09	11.42	0.00	888.51
Citrus	1,110	877	26	903	81.35%	769.59	19.65	7.17	796.41
Clay	2,540	1,817	37	1,854	72.99%	1,606.70	33.94	0.99	1,641.63
Collier	3,470	2,429	228	2,657	76.57%	2,195.86	209.07	1.59	2,406.52
Columbia	872	582	4	586	67.20%	500.12	2.98	8.57	511.67
Miami-Dade	29,627	22,347	556	22,903	77.30%	20,735.38	489.80	6.23	21,231.41
DeSoto	483	323	0	323	66.87%	268.34	0.00	0.00	268.34
Dixie	169	82	6	88	52.07%	70.75	5.00	0.00	75.75
Duval	11,597	10,174	409	10,583	91.26%	9,185.21	368.68	6.18	9,560.07
Escambia	3,690	2,506	67	2,573	69.73%	2,191.54	58.66	5.77	2,255.97
Flagler	949	827	32	859	90.52%	719.39	30.12	6.25	755.76
Franklin	110	80	3	83	75.45%	71.25	2.79	9.13	83.17
Gadsden	647	472	0	472	72.95%	450.91	0.00	0.00	450.91
Gilchrist	195	136	18	154	78.97%	119.40	15.46	7.06	141.92
Glades	160	59	12	71	44.38%	55.29	8.40	0.72	64.41
Gulf	122	93	0	93	76.23%	75.52	0.00	0.00	75.52
Hamilton	158	91	0	91	57.59%	79.52	0.00	0.00	79.52
Hardee	434	296	21	317	73.04%	266.06	19.36	4.14	289.56
Hendry	655	313	71	384	58.63%	269.93	64.14	0.69	334.76
Hernando	1,803	1,240	37	1,277	70.83%	1,066.21	34.01	0.00	1,100.22
Highlands	980	747	72	819	83.57%	662.61	65.48	2.55	730.64
Hillsborough	15,890	10,771	1,295	12,066	75.93%	9,528.60	1,104.57	2.27	10,635.44
Holmes	225	145	7	152	67.56%	125.37	6.40	0.00	131.77
Indian River	1,388	1,003	59	1,062	76.51%	912.61	55.79	1.02	969.42
Jackson	549	396	11	407	74.13%	359.90	8.68	0.00	368.58
Jefferson	144	41	0	41	28.47%	35.99	0.00	0.00	35.99
Lafayette	107	64	0	64	59.81%	56.94	0.00	0.00	56.94
Lake	3,410	2,434	65	2,499	73.28%	2,206.74	58.74	8.74	2,274.22
Lee	6,683	5,057	263	5,320	79.60%	4,483.83	227.79	2.93	4,714.55
Leon	3,023	2,083	99	2,182	72.18%	1,882.74	86.71	3.50	1,972.95
Levy	438	285	29	314	71.69%	235.81	22.06	0.00	257.87
Liberty	101	107	0	107	105.94%	101.01	0.00	0.00	101.01
Madison	237	98	34	132	55.70%	79.68	31.75	0.00	111.43
Manatee	3,702	2,914	153	3,067	82.85%	2,623.77	130.41	2.33	2,756.51
Marion	3,547	2,185	325	2,510	70.76%	1,842.26	304.53	1.92	2,148.71
Martin	1,322	1,046	66	1,112	84.11%	955.69	61.29	8.88	1,025.86
Monroe	603	445	24	469	77.78%	390.83	23.02	0.00	413.85
Nassau	838	597	23	620	73.99%	537.99	18.31	5.16	561.46
Okaloosa	2,253	2,015	61	2,076	92.14%	1,727.95	51.83	5.51	1,785.29
Okeechobee	549	350	29	379	69.03%	300.61	27.33	0.00	327.94
Orange	14,944	11,324	557	11,881	79.50%	10,031.06	488.37	5.81	10,525.24
Osceola	3,648	2,919	148	3,067	84.07%	2,538.73	133.57	9.03	2,681.33
Palm Beach	14,324	10,842	421	11,263	78.63%	9,937.86	393.03	2.80	10,333.69
Pasco	5,227	3,918	102	4,020	76.91%	3,480.58	94.09	3.50	3,578.17
Pinellas	8,339	5,813	538	6,351	76.16%	5,278.00	484.96	7.46	5,770.42
Polk	7,860	4,222	269	4,491	57.14%	3,744.63	238.44	3.49	3,986.56
Putnam	933	637	0	637	68.27%	568.73	0.00	0.00	568.73
St. Johns	2,266	1,510	15	1,525	67.30%	1,387.90	12.23	0.00	1,400.13
St. Lucie	3,381	2,654	79	2,733	80.83%	2,391.00	68.93	3.95	2,463.88
Santa Rosa	1,879	1,059	57	1,116	59.39%	920.09	50.73	8.40	979.22
Sarasota	2,905	2,120	50	2,170	74.70%	1,909.77	43.39	4.89	1,958.05
Seminole	4,911	3,963	125	4,088	83.24%	3,591.86	109.88	3.67	3,705.41
Sumter	457	489	0	489	107.00%	436.42	0.00	0.00	436.42
Suwannee	490	297	15	312	63.67%	248.20	13.54	9.23	270.97
Taylor	248	119	33	152	61.29%	107.05	29.14	9.51	145.70
Union	178	114	8	122	68.54%	98.75	6.58	4.97	110.30
Volusia	4,917	3,619	260	3,879	78.89%	3,201.79	232.25	5.63	3,439.67
Wakulla	388	116	50	166	42.78%	107.17	44.54	10.32	162.03
Walton	676	123	77	200	29.59%	105.07	71.39	8.67	185.13
Washington	303	124	15	139	45.87%	108.16	13.01	2.97	124.14
Florida	216,179	157,072	8,302	165,374	76.50%	142,244.50	7,393.13	256.76	149,894.39

Projected October 1, 4-Year Old Population	216,179
Program Year Participation Rate	76.50%

Fiscal Year 2010-2011

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2010	School Year 2010-2011	Summer May / June 2011	Total Fiscal Year	Summer July / August 2010	July / August 2010 Public School Summer Round-up	School Year 2010-2011	Summer May / June 2011	May / June 2011 Public School Summer Round-up	Total Fiscal Year
Alachua	44	1,750	62	1,856	30.55	0.00	1,547.81	23.12	2.24	1,603.72
Baker	16	307	20	343	10.11	6.19	276.38	6.83	1.73	301.24
Bay	67	1,341	64	1,472	35.94	4.41	1,138.80	34.31	2.03	1,215.49
Bradford	4	275	5	284	2.44	6.24	228.04	1.16	1.68	239.56
Brevard	122	4,729	95	4,946	55.88	4.27	4,334.63	47.15	3.79	4,445.72
Broward	1,016	15,062	1,028	17,106	681.12	3.17	13,826.06	311.62	0.00	14,821.97
Calhoun	3	79	8	90	1.29	4.05	74.97	3.86	2.40	86.57
Charlotte	21	976	13	1,010	8.82	2.52	877.09	5.31	0.00	893.74
Citrus	12	877	25	914	5.50	0.00	769.59	10.20	6.27	791.56
Clay	14	1,817	37	1,868	8.08	0.00	1,606.70	13.62	0.39	1,628.79
Collier	253	2,429	219	2,901	165.24	2.09	2,195.86	71.55	0.65	2,435.39
Columbia	7	582	4	593	3.31	4.05	500.12	1.50	3.24	512.22
Miami-Dade	537	22,347	544	23,428	313.97	3.00	20,735.38	189.45	0.00	21,241.80
DeSoto	0	323	0	323	0.00	0.00	268.34	0.00	0.00	268.34
Dixie	9	82	5	96	5.66	0.00	70.75	0.57	0.00	76.98
Duval	464	10,174	397	11,035	322.19	3.27	9,185.21	111.40	1.87	9,623.94
Escambia	59	2,506	64	2,629	35.81	2.98	2,191.54	23.04	2.28	2,255.65
Flagler	35	827	32	894	22.38	0.00	719.39	10.30	2.10	754.17
Franklin	4	80	3	87	2.59	5.52	71.25	0.74	2.57	82.67
Gadsden	0	472	0	472	0.00	0.00	450.91	0.00	0.00	450.91
Gilchrist	15	136	17	168	7.99	5.10	119.40	6.91	3.03	142.43
Glades	10	59	12	81	5.03	0.00	55.29	2.71	0.00	63.03
Gulf	0	93	0	93	0.00	0.00	75.52	0.00	0.00	75.52
Hamilton	0	91	0	91	0.00	0.00	79.52	0.00	0.00	79.52
Hardee	35	296	21	352	22.21	0.87	266.06	6.80	1.08	297.02
Hendry	68	313	67	448	40.23	1.12	269.93	22.12	0.37	333.77
Hernando	37	1,240	37	1,314	26.57	0.00	1,066.21	12.92	0.00	1,105.70
Highlands	61	747	70	878	35.24	6.08	662.61	22.40	0.36	726.69
Hillsborough	1,281	10,771	1,187	13,239	843.98	4.74	9,528.60	303.17	0.27	10,680.76
Holmes	8	145	7	160	5.24	0.00	125.37	1.74	0.00	132.35
Indian River	85	1,003	59	1,147	48.98	6.78	912.61	22.01	0.40	990.78
Jackson	9	396	11	416	4.70	0.00	359.90	4.19	0.00	368.79
Jefferson	7	41	0	48	4.24	3.45	35.99	0.00	0.00	43.68
Lafayette	0	64	0	64	0.00	0.00	56.94	0.00	0.00	56.94
Lake	89	2,434	64	2,587	62.26	4.06	2,206.74	18.37	2.53	2,293.96
Lee	312	5,057	258	5,627	215.65	3.46	4,483.83	89.94	2.93	4,795.81
Leon	99	2,083	94	2,276	55.24	4.85	1,882.74	33.01	0.00	1,975.84
Levy	20	285	28	333	12.87	0.00	235.81	9.15	0.00	257.83
Liberty	0	107	0	107	0.00	0.00	101.01	0.00	0.00	101.01
Madison	36	98	34	168	19.66	0.00	79.68	12.56	0.00	111.90
Manatee	113	2,914	151	3,178	71.52	2.73	2,623.77	45.27	0.00	2,743.29
Marion	367	2,185	317	2,869	232.72	2.45	1,842.26	111.88	0.39	2,189.70
Martin	63	1,046	66	1,175	41.84	6.51	955.69	21.37	2.08	1,027.49
Monroe	34	445	24	503	15.93	1.07	390.83	10.05	0.00	417.88
Nassau	17	597	19	633	13.43	5.25	537.99	7.26	2.64	566.57
Okaloosa	31	2,015	59	2,105	19.58	0.00	1,727.95	28.00	2.84	1,778.37
Okeechobee	18	350	28	396	12.10	0.00	300.61	16.13	0.00	328.84
Orange	537	11,324	527	12,388	313.45	4.28	10,031.06	170.71	0.71	10,520.21
Osceola	157	2,919	141	3,217	105.95	3.98	2,538.73	46.07	2.85	2,697.58
Palm Beach	443	10,842	412	11,697	253.42	1.25	9,937.86	154.38	0.80	10,347.71
Pasco	83	3,918	100	4,101	53.38	5.38	3,480.58	39.03	1.20	3,579.57
Pinellas	438	5,813	529	6,780	257.50	3.31	5,278.00	195.14	2.08	5,736.03
Polk	282	4,222	258	4,762	169.45	4.36	3,744.63	91.01	2.95	4,012.40
Putnam	0	637	0	637	0.00	0.00	568.73	0.00	0.00	568.73
St. Johns	28	1,510	14	1,552	17.34	0.00	1,387.90	3.85	0.00	1,409.09
St. Lucie	102	2,654	78	2,834	65.39	3.38	2,391.00	26.72	3.10	2,489.59
Santa Rosa	63	1,059	55	1,177	40.76	4.06	920.09	14.65	2.10	981.66
Sarasota	37	2,120	50	2,207	14.51	0.00	1,909.77	22.57	4.89	1,951.74
Seminole	106	3,963	124	4,193	64.18	5.85	3,591.86	48.32	1.42	3,711.63
Sumter	0	489	0	489	0.00	0.00	436.42	0.00	0.00	436.42
Suwannee	24	297	15	336	14.62	0.23	248.20	4.22	2.72	269.99
Taylor	48	119	32	199	25.13	0.00	107.05	10.98	3.51	146.67
Union	10	114	8	132	6.17	2.43	98.75	2.24	1.21	110.80
Volusia	314	3,619	251	4,184	188.94	2.79	3,201.79	92.18	1.50	3,487.20
Wakulla	44	116	50	210	19.93	1.80	107.17	25.66	5.70	160.26
Walton	95	123	76	294	58.81	0.53	105.07	36.22	4.08	204.71
Washington	5	124	13	142	3.31	0.00	108.16	5.07	1.44	117.98
Florida	8,317	157,072	7,988	173,377	5,200.33	153.91	142,244.50	2,662.71	94.42	150,355.87

Program Year 2011-2012

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2011, Projection as of February 2012	School Year 2011-2012	Summer 2012	Total Program Year		School Year 2011-2012	Summer 2012	Public School Summer 2012 Round-up	Total Program Year
Alachua	2,393	1,949	57	2,006	83.83%	1,740.52	51.40	3.26	1,795.18
Baker	381	338	14	352	92.39%	298.68	13.31	10.68	322.67
Bay	2,100	1,356	55	1,411	67.19%	1,187.01	47.60	0.00	1,234.61
Bradford	317	234	6	240	75.71%	197.11	5.64	6.30	209.05
Brevard	5,540	4,998	122	5,120	92.42%	4,608.57	109.50	7.23	4,725.30
Broward	21,252	16,010	1,045	17,055	80.25%	14,716.71	949.57	8.47	15,674.75
Calhoun	192	72	3	75	39.06%	69.61	2.04	9.43	81.08
Charlotte	1,140	1,010	8	1,018	89.30%	897.64	7.55	0.00	905.19
Citrus	1,103	894	13	907	82.23%	796.44	10.91	0.00	807.35
Clay	2,546	1,832	58	1,890	74.23%	1,611.40	54.17	8.84	1,674.41
Collier	3,499	2,518	184	2,702	77.22%	2,276.56	166.82	5.48	2,448.86
Columbia	865	634	0	634	73.29%	540.57	0.00	0.00	540.57
Miami-Dade	29,841	23,662	551	24,213	81.14%	21,960.93	486.07	6.78	22,453.78
DeSoto	486	307	0	307	63.17%	257.15	0.00	0.00	257.15
Dixie	168	115	12	127	75.60%	94.05	11.45	0.00	105.50
Duval	11,589	10,634	273	10,907	94.12%	9,636.56	251.75	4.56	9,892.87
Escambia	3,700	2,638	53	2,691	72.73%	2,285.80	48.82	8.55	2,343.17
Flagler	951	866	30	896	94.22%	777.82	26.90	9.24	813.96
Franklin	110	77	3	80	72.73%	68.37	2.43	9.00	79.80
Gadsden	639	508	0	508	79.50%	472.97	0.00	0.00	472.97
Gilchrist	196	139	14	153	78.06%	124.46	12.64	10.43	147.53
Glades	163	64	18	82	50.31%	59.50	14.84	6.48	80.82
Gulf	123	97	4	101	82.11%	84.35	3.68	8.03	96.06
Hamilton	160	107	0	107	66.88%	84.07	0.00	0.00	84.07
Hardee	426	315	42	357	83.80%	283.08	37.51	0.00	320.59
Hendry	655	333	76	409	62.44%	280.51	70.54	0.72	351.77
Hernando	1,802	1,305	68	1,373	76.19%	1,157.85	63.42	0.00	1,221.27
Highlands	978	810	67	877	89.67%	718.02	62.04	6.65	786.71
Hillsborough	16,081	11,532	1,271	12,803	79.62%	10,260.08	1,102.19	5.73	11,368.00
Holmes	224	172	3	175	78.13%	147.03	2.43	0.00	149.46
Indian River	1,394	981	68	1,049	75.25%	894.35	61.81	4.89	961.05
Jackson	541	400	2	402	74.31%	351.89	1.37	0.00	353.26
Jefferson	143	52	7	59	41.26%	43.51	4.26	5.49	53.26
Lafayette	108	63	0	63	58.33%	53.37	0.00	0.00	53.37
Lake	3,419	2,534	52	2,586	75.64%	2,276.15	45.62	5.19	2,326.96
Lee	6,787	5,500	234	5,734	84.49%	4,941.99	207.03	10.52	5,159.54
Leon	3,006	2,191	84	2,275	75.68%	1,973.27	72.43	6.54	2,052.24
Levy	434	322	34	356	82.03%	269.14	28.65	0.00	297.79
Liberty	103	86	0	86	83.50%	79.67	0.00	0.00	79.67
Madison	234	120	40	160	68.38%	103.39	36.55	0.00	139.94
Manatee	3,741	3,110	152	3,262	87.20%	2,781.83	131.89	1.77	2,915.49
Marion	3,554	2,351	216	2,567	72.23%	2,036.71	199.58	4.61	2,240.90
Martin	1,324	1,043	57	1,100	83.08%	939.07	53.74	5.80	998.61
Monroe	602	506	22	528	87.71%	448.27	20.40	2.00	470.67
Nassau	838	642	6	648	77.33%	572.20	5.42	6.00	583.62
Okaloosa	2,273	2,158	65	2,223	97.80%	1,874.24	58.40	6.00	1,938.64
Okeechobee	545	326	36	362	66.42%	290.31	31.45	0.00	321.76
Orange	15,149	12,452	429	12,881	85.03%	10,995.37	360.02	2.58	11,357.97
Osceola	3,732	3,143	153	3,296	88.32%	2,761.42	141.33	2.72	2,905.47
Palm Beach	14,430	11,463	331	11,794	81.73%	10,567.79	315.57	6.00	10,889.36
Pasco	5,235	4,130	131	4,261	81.39%	3,672.49	120.48	1.83	3,794.80
Pinellas	8,397	6,321	504	6,825	81.28%	5,729.43	451.98	4.20	6,185.61
Polk	7,866	4,647	253	4,900	62.29%	4,125.63	227.08	6.25	4,358.96
Putnam	923	700	0	700	75.84%	622.69	0.00	0.00	622.69
St. Johns	2,288	1,826	20	1,846	80.68%	1,681.10	17.97	9.60	1,708.67
St. Lucie	3,396	2,830	61	2,891	85.13%	2,546.29	56.26	0.00	2,602.55
Santa Rosa	1,881	1,135	56	1,191	63.32%	1,001.29	51.75	6.23	1,059.27
Sarasota	2,913	2,232	67	2,299	78.92%	2,015.87	57.77	5.10	2,078.74
Seminole	4,961	4,173	134	4,307	86.82%	3,782.12	117.20	6.85	3,906.17
Sumter	475	584	0	584	122.95%	513.03	0.00	0.00	513.03
Suwannee	489	313	17	330	67.48%	276.72	14.06	7.66	298.44
Taylor	249	119	48	167	67.07%	106.12	42.24	8.20	156.56
Union	177	141	4	145	81.92%	123.60	3.37	8.27	135.24
Volusia	4,919	3,742	291	4,033	81.99%	3,333.23	260.22	4.06	3,597.51
Wakulla	386	145	34	179	46.37%	124.56	28.94	3.97	157.47
Walton	683	212	108	320	46.85%	191.82	100.09	0.98	292.89
Washington	306	131	9	140	45.75%	113.50	7.48	8.36	129.34
Florida	217,521	167,351	7,774	175,125	80.51%	151,906.85	6,947.63	287.53	159,142.01

Projected October 1, 4-Year Old Population	217,521
Program Year Participation Rate	80.51%

Fiscal Year 2011-2012

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2011	School Year 2011-2012	Summer May / June 2012	Total Fiscal Year	Summer July / August 2011	July / August 2011 Public School Summer Round-up	School Year 2011-2012	Summer May / June 2012	May / June 2012 Public School Summer Round-up	Total Fiscal Year
Alachua	60	1,949	56	2,065	34.74	2.56	1,740.52	23.08	0.80	1,801.70
Baker	19	338	14	371	11.17	5.98	298.68	4.48	3.20	323.51
Bay	56	1,356	55	1,467	19.73	2.40	1,187.01	19.61	0.00	1,228.75
Bradford	5	234	5	244	3.34	5.42	197.11	1.27	2.10	209.24
Brevard	89	4,998	122	5,209	37.57	4.74	4,608.57	60.74	2.73	4,714.35
Broward	1,051	16,010	1,008	18,069	668.85	6.39	14,716.71	318.91	3.33	15,714.19
Calhoun	8	72	3	83	3.44	1.80	69.61	1.18	5.13	81.16
Charlotte	13	1,010	8	1,031	6.11	0.00	897.64	3.99	0.00	907.74
Citrus	22	894	0	916	9.45	0.90	796.44	0.00	0.00	806.79
Clay	36	1,832	58	1,926	20.32	0.60	1,611.40	22.59	3.20	1,658.11
Collier	223	2,518	179	2,920	137.52	0.94	2,276.56	65.43	1.38	2,481.83
Columbia	3	634	0	637	1.48	5.33	540.57	0.00	0.00	547.38
Miami-Dade	532	23,662	535	24,729	300.35	6.23	21,960.93	190.15	2.63	22,460.29
DeSoto	0	307	0	307	0.00	0.00	257.15	0.00	0.00	257.15
Dixie	6	115	11	132	4.43	0.00	94.05	3.20	0.00	101.68
Duval	392	10,634	257	11,283	257.28	4.31	9,636.56	76.71	0.72	9,975.58
Escambia	66	2,638	51	2,755	35.62	3.49	2,285.80	19.96	3.42	2,348.29
Flagler	32	866	30	928	19.82	4.15	777.82	10.27	4.13	816.19
Franklin	3	77	3	83	2.05	6.56	68.37	0.81	3.24	81.03
Gadsden	0	508	0	508	0.00	0.00	472.97	0.00	0.00	472.97
Gilchrist	17	139	13	169	8.55	4.03	124.46	4.50	4.03	145.57
Glades	11	64	17	92	5.69	0.72	59.50	5.03	2.58	73.52
Gulf	0	97	4	101	0.00	0.00	84.35	1.98	4.72	91.05
Hamilton	0	107	0	107	0.00	0.00	84.07	0.00	0.00	84.07
Hardee	20	315	41	376	12.56	3.06	283.08	12.39	0.00	311.09
Hendry	69	333	75	477	42.02	0.32	280.51	26.07	0.00	348.92
Hernando	35	1,305	66	1,406	21.09	0.00	1,157.85	23.56	0.00	1,202.50
Highlands	70	810	66	946	43.08	2.19	718.02	24.25	2.71	790.25
Hillsborough	1,262	11,532	1,210	14,004	801.40	2.00	10,260.08	311.67	1.07	11,376.22
Holmes	7	172	3	182	4.66	0.00	147.03	0.98	0.00	152.67
Indian River	59	981	67	1,107	33.78	0.62	894.35	26.37	4.32	959.44
Jackson	11	400	2	413	4.49	0.00	351.89	0.53	0.00	356.91
Jefferson	0	52	6	58	0.00	0.00	43.51	1.28	2.16	46.95
Lafayette	0	63	0	63	0.00	0.00	53.37	0.00	0.00	53.37
Lake	63	2,534	51	2,648	40.37	6.21	2,276.15	15.58	2.09	2,340.40
Lee	246	5,500	230	5,976	137.85	0.00	4,941.99	110.24	5.65	5,195.73
Leon	95	2,191	83	2,369	53.70	3.50	1,973.27	33.16	1.77	2,065.40
Levy	26	322	33	381	12.91	0.00	269.14	16.34	0.00	298.39
Liberty	0	86	0	86	0.00	0.00	79.67	0.00	0.00	79.67
Madison	32	120	40	192	19.19	0.00	103.39	14.62	0.00	137.20
Manatee	141	3,110	151	3,402	85.14	2.33	2,781.83	48.00	0.00	2,917.30
Marion	320	2,351	212	2,883	192.65	1.53	2,036.71	75.58	1.56	2,308.03
Martin	62	1,043	57	1,162	39.92	6.80	939.07	29.18	1.60	1,016.57
Monroe	24	506	22	552	12.97	0.00	448.27	9.02	0.87	471.13
Nassau	22	642	6	670	11.05	2.52	572.20	2.17	2.16	590.10
Okaloosa	58	2,158	65	2,281	23.83	2.67	1,874.24	24.04	2.00	1,926.78
Okeechobee	20	326	35	381	11.20	0.00	290.31	9.56	0.00	311.07
Orange	534	12,452	401	13,387	317.66	5.10	10,995.37	132.64	0.73	11,451.50
Osceola	143	3,143	150	3,436	87.50	6.18	2,761.42	46.74	0.32	2,902.16
Palm Beach	414	11,463	328	12,205	238.65	2.00	10,567.79	105.78	1.95	10,916.17
Pasco	98	4,130	127	4,355	55.06	2.25	3,672.49	42.35	1.83	3,774.03
Pinellas	511	6,321	496	7,328	289.82	5.38	5,729.43	171.50	0.60	6,196.73
Polk	257	4,647	247	5,151	147.43	0.54	4,125.63	91.14	1.75	4,366.49
Putnam	0	700	0	700	0.00	0.00	622.69	0.00	0.00	622.69
St. Johns	13	1,826	20	1,859	8.38	0.00	1,681.10	5.47	3.60	1,698.55
St. Lucie	70	2,830	58	2,958	42.21	0.85	2,546.29	21.30	0.00	2,610.65
Santa Rosa	56	1,135	55	1,246	36.08	6.30	1,001.29	15.92	1.50	1,061.09
Sarasota	34	2,232	63	2,329	20.82	0.00	2,015.87	29.42	5.10	2,071.21
Seminole	115	4,173	132	4,420	61.56	2.25	3,782.12	55.00	4.75	3,905.68
Sumter	0	584	0	584	0.00	0.00	513.03	0.00	0.00	513.03
Suwannee	15	313	16	344	9.32	6.51	276.72	3.80	2.42	298.77
Taylor	31	119	47	197	18.16	6.00	106.12	19.45	2.70	152.43
Union	8	141	4	153	4.34	3.76	123.60	1.11	2.42	135.23
Volusia	248	3,742	277	4,267	140.07	4.13	3,333.23	66.55	2.75	3,546.73
Wakulla	49	145	34	228	18.88	4.62	124.56	13.51	0.85	162.42
Walton	75	212	108	395	35.17	4.59	191.82	50.55	0.00	282.13
Washington	15	131	8	154	7.94	1.53	113.50	2.70	3.24	128.91
Florida	7,971	167,351	7,521	182,843	4,730.42	162.34	151,906.85	2,523.41	111.81	159,434.83

Terminology

Terminology	
Enrollment	Headcount of students in a program; unduplicated state and duplicated counties.
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years).
Full-Time Equivalent (FTE) Enrollment	One Full-Time Equivalent Enrollment represents one child enrolled for the entire program. FTE calculation is based on the number of hours paid divided by 540 or 300 depending on the child's program (either 540 for the School Year program or 300 for the summer program).
Participation Rate	Program Year enrollment divided by the estimated/forecasted October 1, population of 4-year olds.
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth.
Public School Round-up	The public school FTE enrollment round-up refers to adding enrollment to public school FTE enrollment if the level of enrollment is not a multiple of 12 for summer 2009 and beyond and a multiple of 10 for summers 2007 and 2008.
School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June.
Summer	300 hour VPK Program that runs from May/June to July/August.
Summer - May/June	Portion of the 300 hour VPK Program that runs from May/June.
Summer - July/August	Portion of the 300 hour VPK Program that runs from July/August.

SISP Program Year 2012-13

SISP Summer 2013 Split

SISP	School Year				Summer				May / June				July / August			
	Enrollment	Additional Enrollment	Reported SISP FTE	Forecast SISP FTE	Enrollment	Additional Enrollment	Reported SISP FTE	Forecast SISP FTE	Enrollment	Additional Enrollment FY 2012-13	Reported SISP FTE	Forecast SISP FTE	Enrollment	Additional Enrollment FY 2013-14	Reported SISP FTE	Forecast SISP FTE
13 Miami-Dade - Child 1	1	0	0.44	0.44	1	0	0.00	0.07	1	0	0.00	0.00	1	1		0.07
13 Miami-Dade - Child 7					1	1	0.00	1.00					1	1		1.00
21 Gilchrist - Child 2					1	1	0.08	1.00	1	1	0.08	0.08	1	1		0.92
29 Hillsborough - Child 3					1	1	1.00	1.00	1	1	1.00	1.00				
36 Lee - Child 5					1	1	0.00	1.00					1	1		1.00
41 Manatee - Child 6					1	1	0.00	1.00					1	1		1.00
64 Volusia - Child 4	1	0	0.10	0.10												
68 Florida	2	0	0.54	0.54	6	5	1.08	5.07	3	2	1.08	1.08	5	5	0.00	3.99

Additional Enrollment reflects the SISP children who either: 1) Came directly into SISP, or 2) Had SISP participation into another fiscal year.
 SISP FTE is shown in the period where the costs are incurred.

SISP Program Year 2012-13

SISP Summer 2013 Split

SISP	School Year				Summer				May / June				July / August			
	Enrollment	Additional Enrollment	Reported SISP FTE	Forecast SISP FTE	Enrollment	Additional Enrollment	Reported SISP FTE	Forecast SISP FTE	Enrollment	Additional Enrollment FY 2012-13	Reported SISP FTE	Forecast SISP FTE	Enrollment	Additional Enrollment FY 2013-14	Reported SISP FTE	Forecast SISP FTE
Alachua																
Baker																
Bay																
Bradford																
Brevard																
Broward																
Calhoun																
Charlotte																
Citrus																
Clay																
Collier																
Columbia																
Miami-Dade	1	0	0.44	0.44	2	1	0.00	1.07	1	0	0.00	0.00	2	2		1.07
Desoto																
Dixie																
Duval																
Escambia																
Flagler																
Franklin																
Gadsden																
Gilchrist					1	1	0.08	1.00	1	1	0.08	0.08	1	1		0.92
Glades																
Gulf																
Hamilton																
Hardee																
Hendry																
Hernando																
Highlands																
Hillsborough					1	1	1.00	1.00	1	1	1.00	1.00				
Holmes																
Indian River																
Jackson																
Jefferson																
Lafayette																
Lake																
Lee					1	1	0.00	1.00					1	1		1.00
Leon																
Levy																
Liberty																
Madison																
Manatee					1	1	0.00	1.00					1	1		1.00
Marion																
Martin																
Monroe																
Nassau																
Okaloosa																
Okeechobee																
Orange																
Osceola																
Palm Beach																
Pasco																
Pinellas																
Polk																
Putnam																
St. Johns																
St. Lucie																
Santa Rosa																
Sarasota																
Seminole																
Sumter																
Suwannee																
Taylor																
Union																
Volusia	1	0	0.10	0.10												
Wakulla																
Walton																
Washington																
Florida	2	0	0.54	0.54	6	5	1.08	5.07	3	2	1.08	1.08	5	5	0.00	3.99

Additional Enrollment reflects the SISP children who either: 1) Came directly into SISP, or 2) Had SISP participation into another fiscal year. SISP FTE is shown in the period where the costs are incurred.

FLORIDA DEPARTMENT OF EDUCATION



Dr. Tony Bennett
Commissioner of Education

VPK Estimating Conference: An Overview of VPK SIS Implementation Efforts

To aid in the implementation of the new Specialized Instructional Services (SIS) program within the Voluntary Prekindergarten Education (VPK) Program, the Office of Early Learning (OEL) and Department of Education (FDOE) staff partnered to deliver four webinars. Webinars were held last year on July 19 and August 2, 2012, and again this year on April 12 and April 23, 2013. Staff from each agency presented information via PowerPoint and answered questions from the audience. Each webinar was well-attended – over 100 participants each session – and covered the following topics: student registration and enrollment, provider reimbursement, provider approval process, sample Individual Educational Plans and data entry in the Enhanced Field System.

Prior to the 2012 webinars, the OEL emailed several resource and training documents to the executive directors of the Early Learning Coalitions and the Redlands Christian Migrant Association and then posted those same documents to the OEL website. Each executive director was encouraged to invite school district, coalition, and contracted staff, especially inclusion and exceptional student education coordinators and finance and eligibility staff, to attend one of the webinars. The FDOE also emailed the same resource and training documents to school district Exceptional Student Education directors and Assistant Superintendents for Curriculum and Instruction. Participants were encouraged to familiarize themselves with the resource documents prior to participating in the webinars. These documents, contributed from both OEL and FDOE staff, included a joint memorandum announcing the roll-out of the VPK SIS program, a frequently asked questions document, a technical assistance overview for coalitions and school districts, a parent fact sheet, draft Florida Administrative Code and forms, a draft technical assistance paper on determining provider eligibility and a list of approved SIS providers.

Subsequent to the 2013 webinars, the OEL and FDOE again emailed the joint memorandum and the various training documents to several early learning stakeholder groups, including coalition executive directors, school district exceptional student education directors, school district assistant superintendents for curriculum and instruction and the Florida Diagnostic & Learning Resources System network. Additionally, OEL staff provided many individualized follow-up trainings and continue to act as a resource regarding SIS program implementation for VPK students, parents, coalitions and school districts.

SHAN GOFF

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