

**Voluntary Prekindergarten Estimating Conference
Executive Summary
February 5, 2013**

The Voluntary Prekindergarten Estimating Conference met on February 5, 2013 to review final 2011-12 school year and summer 2012 data; 2012-13 school year data reported through January 2013; and to adopt a forecast through 2016-17.

Final enrollment data for program year 2011-12 indicates that 80.51% of eligible four year olds participated in the VPK program. The participation rate is estimated to be 80.22% for the 2012-13 program year. The participation rate for the 2012-13 program year includes the impact of the Specialized Instructional Services Program (SISP) and the assumptions listed below.

The assumptions for the forecasts through 2016-17 are:

- Participation rates will reach 82.5% by 2016-17, reflecting anticipated marketing plans and possible impacts to other federal programs due to sequester.
- Excluding the SISP, enrollment in the summer program is expected to remain at 7,773, the same as summer 2012 enrollment, throughout the forecast time period. Round-up calculations for summers 2013 through the end of the forecast horizon are held constant at 2012 levels.
- Starting with the 2012-13 school year the Specialized Instructional Services Program will impact both enrollment and FTE for both school year and summer. The impact of this program was previously anticipated to be phased in, with approximately 50% of the school year impact in 2012-13 and 100% in the remaining forecast school years and all summer periods. Due to the delayed start of the program, it is anticipated that 50% of the 2012-13 school year enrollment and FTE will move into summer 2013; adjusting the school year program for the proportion of this year that has already passed.

The estimates and forecasts, starting with school year 2012-13, utilize the most recent ratio of enrollment to FTE (2011-12 school year and 2012 summer). The changes in enrollment and FTE are due to 2012-13 school year data reported through January 2013 and revised forecasts of the 4-year old population, participation rates, and enrollment to FTE ratios.

Actual, Estimated and Forecasted FTE Student Enrollment for the VPK Program			
<i>Fiscal Year</i>	<i>VPK Estimating Conference</i>		
	<i>Change</i>	<i>March 5, 2013 Estimate/Forecast</i>	<i>December 3, 2012 Estimate/Forecast</i>
<i>2007-08 Actual</i>	0.00	118,960.41	118,960.41
<i>2008-09 Actual</i>	0.00	132,891.23	132,891.23
<i>2009-10 Actual</i>	0.00	142,434.99	142,434.99
<i>2010-11 Actual</i>	0.00	150,355.87	150,355.87
<i>2011-12 Actual</i>	0.75	159,434.80	159,434.05
<i>2012-13 Forecast</i>	-1,239.83	159,324.84	160,564.67
<i>2013-14 Forecast</i>	-3,064.61	164,304.89	167,369.50
<i>2014-15 Forecast</i>	-4,349.21	166,599.59	170,948.80
<i>2015-16 Forecast</i>	-5,604.57	168,963.99	174,568.56
<i>2016-17 Forecast</i>	NA	171,098.41	NA

**Voluntary
Prekindergarten
Estimating Conference**

**Post-Conference
Packet**

March 5, 2013

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Input Data and Forecast Assumptions

Comparison of Input Data and Forecast Assumptions December 3, 2012 and March 5, 2013 Voluntary Prekindergarten (VPK) Estimating Conferences

	December 3, 2012 Conference	March 5, 2013 Conference
Inputs		
VPK Enrollment and FTE – School Year Program 2011-12	<i>Reported data through October 2012:</i> Enrollment: 167,347 FTE: 151,905.63 FTE to Enrollment: 90.77%	<i>Final Data:</i> Enrollment: 167,344 FTE: 151,906.82 FTE to Enrollment: 90.78%
VPK Enrollment and FTE – 2012 Summer Program	<i>Reported data through October 2012:</i> <i>May/June 2012 (FTE includes round-up)</i> Enrollment: 7,522 FTE: 2,635.66 FTE to Enrollment: 35.04% <i>Summer (FTE includes round-up):</i> Enrollment: 7,774 FTE: 7,234.8 FTE to Enrollment: 93.06 <i>July/August 2012 (FTE includes round-up):</i> Enrollment: 7,466 FTE: 4,599.14 FTE to Enrollment: 61.60%	<i>Final Data:</i> <i>May/June 2012 (FTE includes round-up)</i> Enrollment: 7,521 FTE: 2,635.22 FTE to Enrollment: 35.04% <i>Summer (FTE includes round-up):</i> Enrollment: 7,773 FTE: 7,234.61 FTE to Enrollment: 93.07 <i>July/August 2012 (FTE includes round-up):</i> Enrollment: 7,466 FTE: 4,599.39 FTE to Enrollment: 61.60%
VPK Enrollment and FTE – School Year Program 2012-13	<i>Reported data through October 2012:</i> Enrollment: 154,784	<i>Reported data through January 2013:</i> Enrollment: 163,888
Population	<i>Estimates based on November 2012 Demographic Estimating Conference:</i> October 1, 2011: 217,509 October 1, 2012: 219,044	<i>Estimates based on February 2013 Demographic Estimating Conference:</i> October 1, 2011: 217,521 October 1, 2012: 218,996
Assumptions		
Population Participation	Participation rates <i>will reach 85.0%</i> in 2015-16.	Participation rates <i>will reach 82.5%</i> in 2016-17.
Summer Growth	<i>Analysis uses summer 2012 data.</i>	<i>Analysis uses summer 2012 data.</i>
Summer Providers	Only counties that offered summer 2012 will offer summer programs in the future. Summer round-up for the forecast years is held constant at 2012 summer round-up levels.	Only counties that offered summer 2012 will offer summer programs in the future. Summer round-up for the forecast years is held constant at 2012 summer round-up levels.
Relationship of Full Time Equivalent (FTE) Enrollment to Enrollment	Constant relationship based on 2011-12 school year and 2012 summer programs.	Constant relationship based on 2011-12 school year and 2012 summer programs.
Specialized Instructional Services Program (SISP)	Starting with the 2012-13 school year this program will impact both enrollment and FTE for both school year and summer. The impact of this program will be phased in; with approximately 50% of the school year impact in 2012-13 and 100% for remaining forecast school years and all summer periods. <i>The delayed start will not affect this assumption.</i>	Starting with the 2012-13 school year this program will impact both enrollment and FTE for both school year and summer. The impact of this program will be phased in; with approximately 50% of the school year impact in 2012-13 and 100% for remaining forecast school years and all summer periods. <i>The delayed start of the program is anticipated to shift 50% of the 2012-13 school year into summer 2013. This assumption will affect the estimates and projections for Program Year 2012-13, and Fiscal Years 2012-13 and 2013-14.</i>

Enrollment Growth and Participation Rates

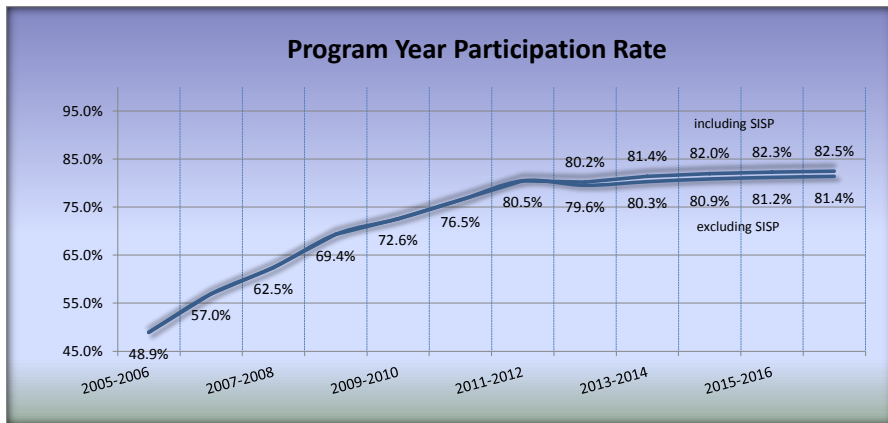
Table A

Year	Population*	Population Growth Rate	Program Year Enrollment	Program Year Enrollment Growth Rate	School Year Enrollment	School Year Enrollment Growth Rate	Summer Enrollment	Summer Enrollment Growth Rate	May / June Summer	July / August Summer
2005-2006	217,577		106,479		94,011		12,468		12,233	11,424
2006-2007	216,929	-0.3%	123,567	16.0%	113,253	20.5%	10,314	-17.3%	10,105	9,767
2007-2008	215,713	-0.6%	134,717	9.0%	125,141	10.5%	9,576	-7.2%	9,242	9,259
2008-2009	213,019	-1.2%	147,752	9.7%	137,637	10.0%	10,115	5.6%	9,760	9,622
2009-2010	216,078	1.4%	156,826	6.1%	148,220	7.7%	8,606	-14.9%	8,210	8,317
2010-2011	216,179	0.0%	165,374	5.5%	157,072	6.0%	8,302	-3.5%	7,988	7,971
2011-2012	217,521	0.6%	175,117	5.9%	167,344	6.5%	7,773	-6.4%	7,521	7,466
2012-2013	218,996	0.7%	174,230	-0.5%	166,457	-0.5%	7,773	0.0%	7,521	7,466
2013-2014	220,677	0.8%	177,248	1.7%	169,475	1.8%	7,773	0.0%	7,521	7,466
2014-2015	222,778	1.0%	180,183	1.7%	172,410	1.7%	7,773	0.0%	7,521	7,466
2015-2016	225,078	1.0%	182,786	1.4%	175,013	1.5%	7,773	0.0%	7,521	7,466
2016-2017	227,354	1.0%	185,134	1.3%	177,361	1.3%	7,773	0.0%	7,521	7,466

*Population projections revised to reflect the February 7, 2013 Demographic Estimating Conference.

Table B

Year	Program Year Enrollment	Program Year Enrollment Growth Rate	School Year Enrollment	School Year Enrollment Growth Rate	Fiscal Year Enrollment	Fiscal Year Enrollment Growth Rate	Program Year Participation Rate excluding SISP	Program Year Participation Rate including SISP
2005-2006	106,479		94,011				48.9%	48.9%
2006-2007	123,567	16.0%	113,253	20.5%	134,782		57.0%	57.0%
2007-2008	134,717	9.0%	125,141	10.5%	144,150	7.0%	62.5%	62.5%
2008-2009	147,752	9.7%	137,637	10.0%	156,656	8.7%	69.4%	69.4%
2009-2010	156,826	6.1%	148,220	7.7%	166,052	6.0%	72.6%	72.6%
2010-2011	165,374	5.5%	157,072	6.0%	173,377	4.4%	76.5%	76.5%
2011-2012	175,117	5.9%	167,344	6.5%	182,836	5.5%	80.5%	80.5%
2012-2013	174,230	-0.5%	166,457	-0.5%	181,444	-0.8%	79.6%	80.2%
2013-2014	177,248	1.7%	169,475	1.8%	184,462	1.7%	80.3%	81.4%
2014-2015	180,183	1.7%	172,410	1.7%	187,397	1.6%	80.9%	82.0%
2015-2016	182,786	1.4%	175,013	1.5%	190,000	1.4%	81.2%	82.3%
2016-2017	185,134	1.3%	177,361	1.3%	192,348	1.2%	81.4%	82.5%



Summary

Statewide Enrollment Summary					
	Difference between March 5, 2013 and December 3, 2012 Conferences	March 5, 2013 Conference	December 3, 2012 Conference	July 27, 2012 Conference	February 24, 2012 Conference
2005-06 Enrollment					
School Year		94,011	94,011	94,011	94,011
Summer		12,468	12,468	12,468	12,468
Program Year		106,479	106,479	106,479	106,479
Fiscal Year (Not a Full Fiscal Year)		106,244	106,244	106,244	106,244
2006-07 Enrollment					
School Year		113,253	113,253	113,253	113,253
Summer		10,314	10,314	10,314	10,314
Program Year		123,567	123,567	123,567	123,567
Fiscal Year		134,782	134,782	134,782	134,782
2007-08 Enrollment					
School Year		125,141	125,141	125,141	125,141
Summer		9,576	9,576	9,576	9,576
Program Year		134,717	134,717	134,717	134,717
Fiscal Year		144,150	144,150	144,150	144,150
2008-09 Enrollment					
School Year		137,637	137,637	137,637	137,637
Summer		10,115	10,115	10,115	10,115
Program Year		147,752	147,752	147,752	147,752
Fiscal Year		156,656	156,656	156,656	156,656
2009-10 Enrollment					
School Year		148,220	148,220	148,220	148,220
Summer		8,606	8,606	8,606	8,606
Program Year		156,826	156,826	156,826	156,826
Fiscal Year		166,052	166,052	166,052	166,052
2010-11 Enrollment					
School Year		157,072	157,072	157,072	157,069
Summer		8,302	8,302	8,302	8,299
Program Year		165,374	165,374	165,374	165,368
Fiscal Year		173,377	173,377	173,377	173,371
2011-12 Enrollment					
School Year	-3	167,344	167,347	167,358	168,345
Summer	-1	7,773	7,774	8,302	8,299
Program Year	-4	175,117	175,121	175,660	176,644
Fiscal Year	-4	182,836	182,840	183,317	184,296
Program Year Enrollment					
2007-08	0	134,717	134,717	134,717	134,717
2008-09	0	147,752	147,752	147,752	147,752
2009-10	0	156,826	156,826	156,826	156,826
2010-11	0	165,374	165,374	165,374	165,368
2011-12	-4	175,117	175,121	175,660	176,644
2012-13	-757	175,688	176,445	185,443	184,972
2013-14	-3,797	179,673	183,470	192,650	189,942
2014-15	-4,801	182,608	187,409	196,791	192,451
2015-16	-6,182	185,211	191,393	199,705	195,438
2016-17		187,559			
Fiscal Year Enrollment					
2007-08	0	144,150	144,150	144,150	144,150
2008-09	0	156,656	156,656	156,656	156,656
2009-10	0	166,052	166,052	166,052	166,052
2010-11	0	173,377	173,377	173,377	173,371
2011-12	-4	182,836	182,840	183,317	184,296
2012-13	-757	182,902	183,659	193,100	192,624
2013-14	-3,313	187,860	191,173	200,796	198,083
2014-15	-4,801	190,311	195,112	204,937	200,592
2015-16	-6,182	192,914	199,096	207,851	203,579
2016-17		195,262			
Fiscal Year Enrollment Growth Rate					
2007-08	0.00%	6.95%	6.95%	6.95%	6.95%
2008-09	0.00%	8.68%	8.68%	8.68%	8.68%
2009-10	0.00%	6.00%	6.00%	6.00%	6.00%
2010-11	0.00%	4.41%	4.41%	4.41%	4.41%
2011-12	0.00%	5.46%	5.46%	5.73%	6.30%
2012-13	-0.41%	0.04%	0.45%	5.34%	4.52%
2013-14	-1.38%	2.71%	4.09%	3.99%	2.83%
2014-15	-0.76%	1.30%	2.06%	2.06%	1.27%
2015-16	-0.67%	1.37%	2.04%	1.42%	1.49%
2016-17		1.22%			

Statewide Full-Time Equivalent (FTE) Enrollment Summary					
	Difference between March 5, 2013 and December 3, 2012 Conferences	March 5, 2013 Conference	December 3, 2012 Conference	July 27, 2012 Conference	February 24, 2012 Conference
2005-06 FTE Enrollment					
School Year		80,446.64	80,446.64	80,446.64	80,446.64
Summer (Summer 2006 Round-up - Not App.)		10,946.69	10,946.69	10,946.69	10,946.69
Program Year		91,393.33	91,393.33	91,393.33	91,393.33
Fiscal Year (Not a Full Fiscal Year)		86,982.54	86,982.54	86,982.54	86,982.54
2006-07 FTE Enrollment					
School Year		99,182.63	99,182.63	99,182.63	99,182.63
Summer		9,483.49	9,483.49	9,483.49	9,483.49
Program Year		108,666.12	108,666.12	108,666.12	108,666.12
Fiscal Year (Summer 2006 Round-up - Not App.)		108,220.36	108,220.36	108,220.36	108,220.36
2007-08 FTE Enrollment					
School Year		110,956.20	110,956.20	110,956.20	110,956.20
Summer		8,941.19	8,941.19	8,941.19	8,941.19
Program Year		119,897.39	119,897.39	119,897.39	119,897.39
Fiscal Year		118,960.41	118,960.41	118,960.41	118,960.41
2008-09 FTE Enrollment					
School Year		123,414.05	123,414.05	123,414.05	123,414.05
Summer		9,468.64	9,468.64	9,468.64	9,468.64
Program Year		132,882.69	132,882.69	132,882.69	132,882.69
Fiscal Year		132,891.23	132,891.23	132,891.23	132,891.23
2009-10 FTE Enrollment					
School Year		134,082.14	134,082.14	134,082.14	134,082.14
Summer		7,922.11	7,922.11	7,922.11	7,922.11
Program Year		142,004.25	142,004.25	142,004.25	142,004.25
Fiscal Year		142,434.99	142,434.99	142,434.99	142,434.99
2010-11 FTE Enrollment					
School Year		142,244.50	142,244.50	142,244.50	142,237.81
Summer		7,649.89	7,649.89	7,649.89	7,641.41
Program Year		149,894.39	149,894.39	149,894.39	149,879.22
Fiscal Year		150,355.87	150,355.87	150,355.87	150,349.69
2011-12 FTE Enrollment					
School Year	1.19	151,906.82	151,905.63	151,886.50	152,532.48
Summer	-0.19	7,234.61	7,234.80	7,649.89	7,633.98
Program Year	1.00	159,141.43	159,140.43	159,536.39	160,166.46
Fiscal Year	0.75	159,434.80	159,434.05	159,536.39	160,173.89
Program Year FTE Enrollment					
2007-08	0.00	119,897.39	119,897.39	119,897.39	119,897.39
2008-09	0.00	132,882.69	132,882.69	132,882.69	132,882.69
2009-10	0.00	142,004.25	142,004.25	142,004.25	142,004.25
2010-11	0.00	149,894.39	149,894.39	149,894.39	149,879.22
2011-12	1.00	159,141.43	159,140.43	159,536.39	160,166.46
2012-13	-867.72	160,033.77	160,901.49	168,740.64	167,946.28
2013-14	-3,436.72	163,932.78	167,369.50	175,554.52	172,726.44
2014-15	-4,349.21	166,599.59	170,948.80	179,302.26	174,994.66
2015-16	-5,604.57	168,963.99	174,568.56	181,940.76	177,694.00
2016-17		171,098.41			
Fiscal Year FTE Enrollment					
2007-08	0.00	118,960.41	118,960.41	118,960.41	118,960.41
2008-09	0.00	132,891.23	132,891.23	132,891.23	132,891.23
2009-10	0.00	142,434.99	142,434.99	142,434.99	142,434.99
2010-11	0.00	150,355.87	150,355.87	150,355.87	150,349.69
2011-12	0.75	159,434.80	159,434.05	159,536.39	160,173.89
2012-13	-1,239.83	159,324.84	160,564.67	168,403.82	167,609.80
2013-14	-3,064.61	164,304.89	167,369.50	175,554.52	172,726.44
2014-15	-4,349.21	166,599.59	170,948.80	179,302.26	174,994.66
2015-16	-5,604.57	168,963.99	174,568.56	181,940.76	177,694.00
2016-17		171,098.41			
Fiscal Year FTE Enrollment Growth Rate					
2007-08	0.00%	9.92%	9.92%	9.92%	9.92%
2008-09	0.00%	11.71%	11.71%	11.71%	11.71%
2009-10	0.00%	7.18%	7.18%	7.18%	7.18%
2010-11	0.00%	5.56%	5.56%	5.56%	5.56%
2011-12	0.00%	6.04%	6.04%	6.11%	6.53%
2012-13	-0.78%	-0.07%	0.71%	5.56%	4.64%
2013-14	-1.11%	3.13%	4.24%	4.25%	3.05%
2014-15	-0.74%	1.40%	2.14%	2.13%	1.31%
2015-16	-0.70%	1.42%	2.12%	1.47%	1.54%
2016-17		1.26%			

There was no public school summer round-up for summer 2006. Growth rates are not comparable for years that include summer 2006.

Summary (continued)

Statewide Program Year Participation Rate Summary					
	Difference between March 5, 2013 and December 3, 2012 Conferences	March 5, 2013 Conference	December 3, 2012 Conference	July 27, 2012 Conference	February 24, 2012 Conference
Program Year Participation Rate					
2006-07		56.96%	56.96%	56.96%	56.96%
2007-08		62.45%	62.45%	62.45%	62.45%
2008-09		69.36%	69.36%	69.36%	69.36%
2009-10		72.58%	72.58%	72.58%	72.58%
2010-11		76.50%	76.50%	76.50%	76.50%
2011-12	0.00%	80.51%	80.51%	80.87%	81.87%
2012-13	-0.33%	80.22%	80.55%	84.82%	85.79%
2013-14	-1.68%	81.42%	83.10%	87.44%	87.85%
2014-15	-2.12%	81.97%	84.09%	88.53%	88.49%
2015-16	-2.71%	82.29%	85.00%	88.92%	88.86%
2016-17		82.50%			

Key			
Data	Example	Data	Example
Actual	999,999	Estimated (based on actual data)	999,999
Preliminary	999,999	Projected (based on estimated data)	999,999

Statewide Fiscal Year FTE to Enrollment Summary					
	Difference between March 5, 2013 and December 3, 2012 Conferences	March 5, 2013 Conference	December 3, 2012 Conference	July 27, 2012 Conference	February 24, 2012 Conference
Fiscal Year					
2006-07		80.3%	80.3%	80.3%	80.3%
July /August 2006 <small>(Public school summer round-up -Not Applicable)</small>		38.61%	38.61%	38.61%	38.61%
School Year 2006-07		87.58%	87.58%	87.58%	87.58%
May / June 2007		45.79%	45.79%	45.79%	45.79%
2007-08		82.53%	82.53%	82.53%	82.53%
July /August 2007		49.72%	49.72%	49.72%	49.72%
School Year 2007-08		88.66%	88.66%	88.66%	88.66%
May / June 2008		34.06%	34.06%	34.06%	34.06%
2008-09		84.83%	84.83%	84.83%	84.83%
July /August 2008		62.57%	62.57%	62.57%	62.57%
School Year 2008-09		89.67%	89.67%	89.67%	89.67%
May / June 2009		37.74%	37.74%	37.74%	37.74%
2009-10		85.78%	85.78%	85.78%	85.78%
July /August 2009		60.12%	60.12%	60.12%	60.12%
School Year 2009-10		90.46%	90.46%	90.46%	90.46%
May / June 2010		31.28%	31.28%	31.28%	31.28%
2010-11		86.72%	86.72%	86.72%	86.72%
July /August 2010		64.38%	64.38%	64.38%	64.38%
School Year 2010-11		90.56%	90.56%	90.56%	90.56%
May / June 2011		34.52%	34.52%	34.52%	34.54%

Estimated & Forecast Tables

Program Year 2011-2012

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2011, Projection as of February 2013	School Year 2011-2012	Summer 2012	Total Program Year		School Year 2011-2012	Summer 2012	Public School Summer 2012 Round-up	Total Program Year
Alachua	2,393	1,949	57	2,006	83.83%	1,740.52	51.40	3.26	1,795.18
Baker	381	338	14	352	92.39%	298.68	13.31	10.68	322.67
Bay	2,100	1,356	55	1,411	67.19%	1,187.01	47.60	0.00	1,234.61
Bradford	317	234	6	240	75.71%	197.11	5.64	6.30	209.05
Brevard	5,540	4,998	122	5,120	92.42%	4,608.57	109.50	7.23	4,725.30
Broward	21,252	16,010	1,045	17,055	80.25%	14,716.71	949.57	8.47	15,674.75
Calhoun	192	72	3	75	39.06%	69.61	2.04	9.43	81.08
Charlotte	1,140	1,010	8	1,018	89.30%	897.64	7.55	0.00	905.19
Citrus	1,103	894	13	907	82.23%	796.44	10.91	0.00	807.35
Clay	2,546	1,832	58	1,890	74.23%	1,611.40	54.17	8.84	1,674.41
Collier	3,499	2,518	183	2,701	77.19%	2,276.56	166.40	5.48	2,448.44
Columbia	865	634	0	634	73.29%	540.57	0.00	0.00	540.57
Miami-Dade	29,841	23,662	551	24,213	81.14%	21,960.90	486.07	6.78	22,453.75
DeSoto	486	307	0	307	63.17%	257.15	0.00	0.00	257.15
Dixie	168	115	12	127	75.60%	94.05	11.45	0.00	105.50
Duval	11,589	10,634	273	10,907	94.12%	9,636.56	251.75	4.56	9,892.87
Escambia	3,700	2,638	53	2,691	72.73%	2,285.80	48.82	8.55	2,343.17
Flagler	951	866	30	896	94.22%	777.82	26.90	9.24	813.96
Franklin	110	77	3	80	72.73%	68.37	2.43	9.00	79.80
Gadsden	639	508	0	508	79.50%	472.97	0.00	0.00	472.97
Gilchrist	196	139	14	153	78.06%	124.46	12.64	10.43	147.53
Glades	163	64	18	82	50.31%	59.50	14.84	6.48	80.82
Gulf	123	97	4	101	82.11%	84.35	3.68	8.03	96.06
Hamilton	160	107	0	107	66.88%	84.07	0.00	0.00	84.07
Hardee	426	315	42	357	83.80%	283.08	37.51	0.00	320.59
Hendry	655	333	76	409	62.44%	280.51	70.54	0.72	351.77
Hernando	1,802	1,305	68	1,373	76.19%	1,157.85	63.42	0.00	1,221.27
Highlands	978	810	67	877	89.67%	718.02	62.04	6.65	786.71
Hillsborough	16,081	11,532	1,271	12,803	79.62%	10,260.08	1,102.19	5.73	11,368.00
Holmes	224	172	3	175	78.13%	147.03	2.43	0.00	149.46
Indian River	1,394	981	68	1,049	75.25%	894.35	61.81	4.89	961.05
Jackson	541	400	2	402	74.31%	351.89	1.37	0.00	353.26
Jefferson	143	52	7	59	41.26%	43.51	4.26	5.49	53.26
Lafayette	108	63	0	63	58.33%	53.37	0.00	0.00	53.37
Lake	3,419	2,534	52	2,586	75.64%	2,276.15	45.62	5.19	2,326.96
Lee	6,787	5,500	234	5,734	84.49%	4,941.99	207.03	10.52	5,159.54
Leon	3,006	2,191	84	2,275	75.68%	1,973.27	72.43	6.54	2,052.24
Levy	434	322	34	356	82.03%	269.14	28.65	0.00	297.79
Liberty	103	86	0	86	83.50%	79.67	0.00	0.00	79.67
Madison	234	120	40	160	68.38%	103.39	36.55	0.00	139.94
Manatee	3,741	3,110	152	3,262	87.20%	2,781.83	131.89	1.77	2,915.49
Marion	3,554	2,351	216	2,567	72.23%	2,036.71	199.58	4.61	2,240.90
Martin	1,324	1,043	57	1,100	83.08%	939.07	53.74	5.80	998.61
Monroe	602	506	22	528	87.71%	448.27	20.40	2.00	470.67
Nassau	838	642	6	648	77.33%	572.20	5.42	6.00	583.62
Okaloosa	2,273	2,158	65	2,223	97.80%	1,874.24	58.40	6.00	1,938.64
Okeechobee	545	326	36	362	66.42%	290.31	31.45	0.00	321.76
Orange	15,149	12,452	429	12,881	85.03%	10,995.37	360.02	2.58	11,357.97
Osceola	3,732	3,143	153	3,296	88.32%	2,761.42	141.33	2.72	2,905.47
Palm Beach	14,430	11,463	331	11,794	81.73%	10,567.79	315.57	6.00	10,889.36
Pasco	5,235	4,130	131	4,261	81.39%	3,672.49	120.48	1.83	3,794.80
Pinellas	8,397	6,321	504	6,825	81.28%	5,729.43	451.98	4.20	6,185.61
Polk	7,866	4,647	253	4,900	62.29%	4,125.63	227.08	6.25	4,358.96
Putnam	923	700	0	700	75.84%	622.69	0.00	0.00	622.69
St. Johns	2,288	1,826	20	1,846	80.68%	1,681.10	17.97	9.60	1,708.67
St. Lucie	3,396	2,830	61	2,891	85.13%	2,546.29	56.26	0.00	2,602.55
Santa Rosa	1,881	1,135	56	1,191	63.32%	1,001.29	51.75	6.23	1,059.27
Sarasota	2,913	2,232	67	2,299	78.92%	2,015.87	57.77	5.10	2,078.74
Seminole	4,961	4,173	134	4,307	86.82%	3,782.12	117.07	6.85	3,906.04
Sumter	475	584	0	584	122.95%	513.03	0.00	0.00	513.03
Suwannee	489	313	17	330	67.48%	276.72	14.06	7.66	298.44
Taylor	249	119	48	167	67.07%	106.12	42.24	8.20	156.56
Union	177	141	4	145	81.92%	123.60	3.37	8.27	135.24
Volusia	4,919	3,742	291	4,033	81.99%	3,333.23	260.22	4.06	3,597.51
Wakulla	386	145	34	179	46.37%	124.56	28.94	3.97	157.47
Walton	683	212	108	320	46.85%	191.82	100.09	0.98	292.89
Washington	306	131	9	140	45.75%	113.50	7.48	8.36	129.34
Florida	217,521	167,344	7,773	175,117	80.51%	151,906.82	6,947.08	287.53	159,141.43

Projected October 1, 4-Year Old Population	217,521
Program Year Participation Rate	80.51%

Fiscal Year 2011-2012

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2011	School Year 2011-2012	Summer May / June 2012	Total Fiscal Year	Summer July / August 2011	July / August 2011 Public School Summer Round-up	School Year 2011-2012	Summer May / June 2012	May / June 2012 Public School Summer Round-up	Total Fiscal Year
Alachua	60	1,949	56	2,065	34.74	2.56	1,740.52	23.08	0.80	1,801.70
Baker	19	338	14	371	11.17	5.98	298.68	4.48	3.20	323.51
Bay	56	1,356	55	1,467	19.73	2.40	1,187.01	19.61	0.00	1,228.75
Bradford	5	234	5	244	3.34	5.42	197.11	1.27	2.10	209.24
Brevard	89	4,998	122	5,209	37.57	4.74	4,608.57	60.74	2.73	4,714.35
Broward	1,051	16,010	1,008	18,069	668.85	6.39	14,716.71	318.91	3.33	15,714.19
Calhoun	8	72	3	83	3.44	1.80	69.61	1.18	5.13	81.16
Charlotte	13	1,010	8	1,031	6.11	0.00	897.64	3.99	0.00	907.74
Citrus	22	894	0	916	9.45	0.90	796.44	0.00	0.00	806.79
Clay	36	1,832	58	1,926	20.32	0.60	1,611.40	22.59	3.20	1,658.11
Collier	223	2,518	179	2,920	137.52	0.94	2,276.56	65.43	1.38	2,481.83
Columbia	3	634	0	637	1.48	5.33	540.57	0.00	0.00	547.38
Miami-Dade	532	23,662	535	24,729	300.35	6.23	21,960.90	190.15	2.63	22,460.26
DeSoto	0	307	0	307	0.00	0.00	257.15	0.00	0.00	257.15
Dixie	6	115	11	132	4.43	0.00	94.05	3.20	0.00	101.68
Duval	392	10,634	257	11,283	257.28	4.31	9,636.56	76.71	0.72	9,975.58
Escambia	66	2,638	51	2,755	35.62	3.49	2,285.80	19.96	3.42	2,348.29
Flagler	32	866	30	928	19.82	4.15	777.82	10.27	4.13	816.19
Franklin	3	77	3	83	2.05	6.56	68.37	0.81	3.24	81.03
Gadsden	0	508	0	508	0.00	0.00	472.97	0.00	0.00	472.97
Gilchrist	17	139	13	169	8.55	4.03	124.46	4.50	4.03	145.57
Glades	11	64	17	92	5.69	0.72	59.50	5.03	2.58	73.52
Gulf	0	97	4	101	0.00	0.00	84.35	1.98	4.72	91.05
Hamilton	0	107	0	107	0.00	0.00	84.07	0.00	0.00	84.07
Hardee	20	315	41	376	12.56	3.06	283.08	12.39	0.00	311.09
Hendry	69	333	75	477	42.02	0.32	280.51	26.07	0.00	348.92
Hernando	35	1,305	66	1,406	21.09	0.00	1,157.85	23.56	0.00	1,202.50
Highlands	70	810	66	946	43.08	2.19	718.02	24.25	2.71	790.25
Hillsborough	1,262	11,532	1,210	14,004	801.40	2.00	10,260.08	311.67	1.07	11,376.22
Holmes	7	172	3	182	4.66	0.00	147.03	0.98	0.00	152.67
Indian River	59	981	67	1,107	33.78	0.62	894.35	26.37	4.32	959.44
Jackson	11	400	2	413	4.49	0.00	351.89	0.53	0.00	356.91
Jefferson	0	52	6	58	0.00	0.00	43.51	1.28	2.16	46.95
Lafayette	0	63	0	63	0.00	0.00	53.37	0.00	0.00	53.37
Lake	63	2,534	51	2,648	40.37	6.21	2,276.15	15.58	2.09	2,340.40
Lee	246	5,500	230	5,976	137.85	0.00	4,941.99	110.24	5.65	5,195.73
Leon	95	2,191	83	2,369	53.70	3.50	1,973.27	33.16	1.77	2,065.40
Levy	26	322	33	381	12.91	0.00	269.14	16.34	0.00	298.39
Liberty	0	86	0	86	0.00	0.00	79.67	0.00	0.00	79.67
Madison	32	120	40	192	19.19	0.00	103.39	14.62	0.00	137.20
Manatee	141	3,110	151	3,402	85.14	2.33	2,781.83	48.00	0.00	2,917.30
Marion	320	2,351	212	2,883	192.65	1.53	2,036.71	75.58	1.56	2,308.03
Martin	62	1,043	57	1,162	39.92	6.80	939.07	29.18	1.60	1,016.57
Monroe	24	506	22	552	12.97	0.00	448.27	9.02	0.87	471.13
Nassau	22	642	6	670	11.05	2.52	572.20	2.17	2.16	590.10
Okaloosa	58	2,158	65	2,281	23.83	2.67	1,874.24	24.04	2.00	1,926.78
Okeechobee	20	326	35	381	11.20	0.00	290.31	9.56	0.00	311.07
Orange	534	12,452	401	13,387	317.66	5.10	10,995.37	132.64	0.73	11,451.50
Osceola	143	3,143	150	3,436	87.50	6.18	2,761.42	46.74	0.32	2,902.16
Palm Beach	414	11,463	328	12,205	238.65	2.00	10,567.79	105.78	1.95	10,916.17
Pasco	98	4,130	127	4,355	55.06	2.30	3,672.49	42.35	1.83	3,774.03
Pinellas	511	6,321	496	7,328	289.82	5.38	5,729.43	171.50	0.60	6,196.73
Polk	257	4,647	247	5,151	147.43	0.54	4,125.63	91.14	1.75	4,366.49
Putnam	0	700	0	700	0.00	0.00	622.69	0.00	0.00	622.69
St. Johns	13	1,826	20	1,859	8.38	0.00	1,681.10	5.47	3.60	1,698.55
St. Lucie	70	2,830	58	2,958	42.21	0.85	2,546.29	21.30	0.00	2,610.65
Santa Rosa	56	1,135	55	1,246	36.08	6.30	1,001.29	15.92	1.50	1,061.09
Sarasota	34	2,232	63	2,329	20.82	0.00	2,015.87	29.42	5.10	2,071.21
Seminole	115	4,173	132	4,420	61.56	2.25	3,782.12	55.00	4.75	3,905.68
Sumter	0	584	0	584	0.00	0.00	513.03	0.00	0.00	513.03
Suwannee	15	313	16	344	9.32	6.51	276.72	3.80	2.42	298.77
Taylor	31	119	47	197	18.16	6.00	106.12	19.45	2.70	152.43
Union	8	141	4	153	4.34	3.76	123.60	1.11	2.42	135.23
Volusia	248	3,742	277	4,267	140.07	4.13	3,333.23	66.55	2.75	3,546.73
Wakulla	49	145	34	228	18.88	4.62	124.56	13.51	0.85	162.42
Walton	75	212	108	395	35.17	4.59	191.82	50.55	0.00	282.13
Washington	15	131	8	154	7.94	1.53	113.50	2.70	3.24	128.91
Florida	7,971	167,344	7,521	182,836	4,730.42	162.34	151,906.82	2,523.41	111.81	159,434.80

Program Year 2012-2013

County / State	4 Year Old Population	Enrollment						Participation Rate	Full-Time Equivalent (FTE) Enrollment					
	October 1, 2012, Projection as of February 2013	School Year 2012-2013 as of end of January 2013	Estimated School Year 2012-2013	Projected School Year 2012-13 Enrollment SISP	Projected Summer 2013	Projected Summer 2013 Enrollment SISP	Total Projected Program Year		Estimated School Year 2012-2013	Projected School Year 2012-13 SISP	Projected Summer 2013	Projected Summer 2013 SISP	Projected Public School Summer 2013 Round-up	Projected Total Program Year
		February 2013	January 2013	2012-2013	2013	2013	2013		2012-2013	2013	2013	2013	2013	2013
Alachua	2,383	1,884	1,921	6	57	10	1,994	83.68%	1,715.52	7.16	51.40	11.52	3.26	1,788.86
Baker	380	325	333	1	14	2	350	92.11%	294.26	1.20	13.31	2.25	10.68	321.70
Bay	2,090	1,394	1,423	4	55	8	1,490	71.29%	1,245.66	4.84	47.60	9.20	0.00	1,307.30
Bradford	303	219	226	1	6	1	234	77.23%	190.37	1.20	5.64	1.20	6.30	204.71
Brevard	5,540	4,871	4,923	15	122	21	5,081	91.71%	4,539.41	17.96	109.50	24.41	7.23	4,698.51
Broward	21,376	15,433	15,641	46	1,045	109	16,841	78.78%	14,377.52	55.25	949.57	123.28	8.47	15,514.09
Calhoun	190	72	72	0	3	0	75	39.47%	69.61	0.00	2.04	0.00	9.43	81.08
Charlotte	1,156	1,047	1,069	3	8	4	1,084	93.77%	950.08	3.63	7.55	4.68	0.00	965.94
Citrus	1,101	845	858	3	13	5	879	79.84%	764.37	3.67	10.91	5.77	0.00	784.72
Clay	2,571	1,733	1,793	6	58	8	1,865	72.54%	1,577.10	7.16	54.17	9.26	8.84	1,656.53
Collier	3,542	2,430	2,465	8	183	21	2,677	75.58%	2,228.64	9.59	166.40	23.59	5.48	2,433.70
Columbia	863	609	623	2	0	2	627	72.65%	531.19	2.34	0.00	2.34	0.00	535.87
Miami-Dade	30,083	23,892	24,250	69	551	101	24,971	83.01%	22,506.63	82.89	486.07	118.34	6.78	23,200.71
DeSoto	480	302	304	1	0	1	306	63.75%	254.64	1.20	0.00	1.20	0.00	257.04
Dixie	167	119	119	0	12	0	131	78.44%	97.32	0.00	11.45	0.00	0.00	108.77
Duval	11,621	10,232	10,456	31	273	55	10,815	93.06%	9,475.26	37.24	251.75	63.09	4.56	9,831.90
Escambia	3,672	2,584	2,628	8	53	12	2,701	73.56%	2,277.14	9.59	48.82	13.95	8.55	2,358.05
Flagler	958	774	784	3	30	5	822	85.80%	704.17	3.58	26.90	5.68	9.24	749.57
Franklin	108	65	68	0	3	0	71	65.74%	60.38	0.00	2.43	0.00	9.00	71.81
Gadsden	626	506	518	1	0	1	520	83.07%	482.28	1.17	0.00	1.17	0.00	484.62
Gilchrist	197	133	135	0	14	1	150	76.14%	120.88	0.00	12.64	1.05	10.43	145.00
Glades	160	48	48	0	18	1	67	41.88%	44.63	0.00	14.84	1.05	6.48	67.00
Gulf	123	88	89	0	4	0	93	75.61%	77.39	0.00	3.68	0.00	8.03	89.10
Hamilton	162	79	83	0	0	0	83	51.23%	65.21	0.00	0.00	0.00	0.00	65.21
Hardee	425	327	337	1	42	2	382	89.88%	302.85	1.20	37.51	2.25	0.00	343.81
Hendry	646	395	400	1	76	5	482	74.61%	336.95	1.20	70.54	5.56	0.72	414.97
Hernando	1,804	1,236	1,270	4	68	6	1,348	74.72%	1,126.80	4.77	63.42	6.87	0.00	1,201.86
Highlands	976	773	784	3	67	7	861	88.22%	694.97	3.50	62.04	7.86	6.65	775.02
Hillsborough	16,327	11,161	11,370	33	1,271	110	12,784	78.30%	10,115.95	39.67	1,102.19	122.84	5.73	11,386.38
Holmes	224	146	152	0	3	0	155	69.20%	129.93	0.00	2.43	0.00	0.00	132.36
Indian River	1,398	952	972	3	68	6	1,049	75.04%	886.14	3.63	61.81	6.99	4.89	963.46
Jackson	537	384	392	1	2	2	397	73.93%	344.85	1.20	1.37	2.25	0.00	349.67
Jefferson	141	71	71	0	7	0	78	55.32%	59.41	0.00	4.26	0.00	5.49	69.16
Lafayette	107	63	65	0	0	0	65	60.75%	55.06	0.00	0.00	0.00	0.00	55.06
Lake	3,432	2,430	2,505	8	52	12	2,577	75.09%	2,250.10	9.59	45.62	13.95	5.19	2,324.45
Lee	6,906	5,506	5,609	16	234	31	5,890	85.29%	5,039.93	19.16	207.03	35.41	10.52	5,312.05
Leon	3,002	2,001	2,036	7	84	13	2,140	71.29%	1,833.67	8.37	72.43	14.82	6.54	1,935.83
Levy	429	261	271	1	34	3	309	72.03%	226.51	1.20	28.65	3.30	0.00	259.66
Liberty	103	87	87	0	0	0	87	84.47%	80.60	0.00	0.00	0.00	0.00	80.60
Madison	232	105	111	0	40	2	153	65.95%	95.64	0.00	36.55	2.10	0.00	134.29
Manatee	3,772	3,058	3,102	9	152	18	3,281	86.98%	2,774.67	10.78	131.89	20.39	1.77	2,939.50
Marion	3,575	2,293	2,339	7	216	26	2,588	72.39%	2,026.31	8.37	199.58	28.83	4.61	2,267.70
Martin	1,322	967	984	3	57	7	1,051	79.50%	885.95	3.63	53.74	7.99	5.80	957.11
Monroe	599	472	478	1	22	2	503	83.97%	423.46	1.17	20.40	2.22	2.00	449.25
Nassau	839	651	672	2	6	3	683	81.41%	598.94	2.34	5.42	3.39	6.00	616.09
Okaloosa	2,305	2,109	2,162	6	65	10	2,243	97.31%	1,877.71	7.28	58.40	11.64	6.00	1,961.03
Okeechobee	540	319	322	1	36	3	362	67.04%	286.75	1.20	31.45	3.30	0.00	322.70
Orange	15,403	12,248	12,496	35	429	68	13,028	84.58%	11,034.22	42.05	360.02	77.55	2.58	11,516.42
Osceola	3,825	3,248	3,333	9	153	18	3,513	91.84%	2,928.35	10.78	141.33	20.39	2.72	3,103.57
Palm Beach	14,541	11,200	11,340	33	331	58	11,762	80.89%	10,454.40	39.67	315.57	66.57	6.00	10,882.21
Pasco	5,260	4,101	4,187	12	131	18	4,348	82.66%	3,723.18	14.36	120.48	20.81	1.83	3,880.66
Pinellas	8,408	5,853	5,913	18	504	50	6,485	77.13%	5,359.61	21.57	451.98	56.02	4.20	5,893.38
Polk	7,890	4,574	4,650	13	253	29	4,945	62.67%	4,128.29	15.56	227.08	32.86	6.25	4,410.04
Putnam	912	653	669	2	0	2	673	73.79%	595.11	2.41	0.00	2.41	0.00	599.93
St. Johns	2,317	1,829	1,875	5	20	6	1,906	82.26%	1,726.21	6.01	17.97	7.06	9.60	1,766.85
St. Lucie	3,429	2,768	2,811	8	61	13	2,893	84.37%	2,529.19	9.64	56.26	15.04	0.00	2,610.13
Santa Rosa	1,872	1,108	1,141	3	56	6	1,206	64.42%	1,006.58	3.63	51.75	6.99	6.23	1,075.18
Sarasota	2,923	2,135	2,151	7	67	10	2,235	76.46%	1,942.71	8.37	57.77	11.53	5.10	2,025.48
Seminole	5,003	4,058	4,124	12	134	19	4,289	85.73%	3,737.71	14.43	117.07	21.98	6.85	3,898.04
Sumter	497	549	559	1	0	1	561	112.88%	491.07	1.17	0.00	1.17	0.00	493.41
Suwannee	488	290	293	1	17	2	313	64.14%	259.04	1.20	14.06	2.25	7.66	284.21
Taylor	251	130	130	0	48	2	180	71.71%	115.93	0.00	42.24	2.10	8.20	168.47
Union	177	128	131	0	4	0	135	76.27%	114.83	0.00	3.37	0.00	8.27	126.47
Volusia	4,923	3,798	3,854	11	291	26	4,182	84.95%	3,433.00	13.21	260.22	29.46	4.06	3,739.95
Wakulla	383	136	140	0	34	3	177	46.21%	120.26	0.00	28.94	3.16	3.97	156.33
Walton	693	203	204	0	108	5	317	45.74%	184.58	0.00	100.09	5.40	0.98	291.05
Washington	308	137	140	0	9	1	150	48.70%	121.30	0.00	7.48	1.05	8.36	138.19
Florida	218,996	163,888	166,457	485	7,773	973	175,688	80.22%	151,108.38	581.99	6,947.08	1,108.79	287.53	160,033.77

Projected October 1, 4-Year Old Population	218,996
Program Year Participation Rate	80.22%

Fiscal Year 2012-2013

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment							
	Summer July / August 2012	School Year 2012-2013 as of end of January 2013	Estimated School Year 2012-2013	Projected School Year 2012-13 Enrollment SISP	Projected Summer May / June 2013	Projected Summer May / June 2013 Enrollment SISP	Total Projected Fiscal Year	Summer July / August 2012	July / August 2012 Public School Round-up as of January 2013	Estimated School Year 2012-2013	Projected School Year 2012-13 SISP	Projected Summer May / June 2013	Projected Summer May / June 2013 SISP	Projected May / June 2013 Public School Round-up	Projected Total Fiscal Year
Alachua	55	1,884	1,921	6	56	10	2,048	28.32	2.46	1,715.52	7.16	23.08	4.45	0.80	1,781.79
Baker	13	325	333	1	14	2	363	8.83	7.48	294.26	1.20	4.48	0.82	3.20	320.27
Bay	54	1,394	1,423	4	55	8	1,544	27.99	0.00	1,245.66	4.84	19.61	5.77	0.00	1,303.87
Bradford	6	219	226	1	5	1	239	4.37	4.20	190.37	1.20	1.27	1.20	2.10	204.71
Brevard	116	4,871	4,923	15	122	21	5,197	48.76	4.50	4,539.41	17.96	60.74	13.36	2.73	4,687.46
Broward	1,012	15,433	15,641	46	1,008	109	17,816	630.66	5.14	14,377.52	55.25	318.91	37.48	3.33	15,428.29
Calhoun	2	72	72	0	3	0	77	0.86	4.30	69.61	0.00	1.18	0.00	5.13	81.08
Charlotte	8	1,047	1,069	3	8	4	1,092	3.56	0.00	950.08	3.63	3.99	2.08	0.00	963.34
Citrus	13	845	858	3	0	5	879	10.91	0.00	764.37	3.67	0.00	2.93	0.00	781.88
Clay	56	1,733	1,793	6	58	8	1,921	31.58	5.64	1,577.10	7.16	22.59	3.59	3.20	1,650.86
Collier	177	2,430	2,465	8	179	21	2,850	100.97	4.10	2,228.64	9.59	65.43	7.76	1.38	2,417.87
Columbia	0	609	623	2	0	2	627	0.00	0.00	531.19	2.34	0.00	2.34	0.00	535.87
Miami-Dade	525	23,892	24,250	69	535	101	25,480	295.92	4.15	22,506.63	82.89	190.15	44.31	2.63	23,126.68
DeSoto	0	302	304	1	0	1	306	0.00	0.00	254.64	1.20	0.00	1.20	0.00	257.04
Dixie	12	119	119	0	11	0	142	8.25	0.00	97.32	0.00	3.20	0.00	0.00	108.77
Duval	266	10,232	10,456	31	257	55	11,065	175.04	3.84	9,475.26	37.24	76.71	18.18	0.72	9,786.99
Escambia	52	2,584	2,628	8	51	12	2,751	28.86	5.13	2,277.14	9.59	19.96	5.30	3.42	2,349.40
Flagler	29	774	784	3	30	5	851	16.63	5.11	704.17	3.58	10.27	1.84	4.13	745.73
Franklin	3	65	68	0	3	0	74	1.62	5.76	60.38	0.00	0.81	0.00	3.24	71.81
Gadsden	0	506	518	1	0	1	520	0.00	0.00	482.28	1.17	0.00	1.17	0.00	484.62
Gilchrist	14	133	135	0	13	1	163	8.14	6.40	120.88	0.00	4.50	0.46	4.03	144.41
Glades	18	48	48	0	17	1	84	9.81	3.90	44.63	0.00	5.03	0.33	2.58	66.28
Gulf	4	88	89	0	4	0	97	1.70	3.31	77.39	0.00	1.98	0.00	4.72	89.10
Hamilton	0	79	83	0	0	0	83	0.00	0.00	65.21	0.00	0.00	0.00	0.00	65.21
Hardee	41	327	337	1	41	2	422	25.12	0.00	302.85	1.20	12.39	0.76	0.00	342.32
Hendry	74	395	400	1	75	5	555	44.47	0.72	336.95	1.20	26.07	1.84	0.00	411.25
Hernando	68	1,236	1,270	4	66	6	1,414	39.86	0.00	1,126.80	4.77	23.56	2.52	0.00	1,197.51
Highlands	64	773	784	3	66	7	924	37.79	3.94	694.97	3.50	24.25	2.58	2.71	769.74
Hillsborough	1,228	11,161	11,370	33	1,210	110	13,951	790.52	4.66	10,115.95	39.67	311.67	31.92	1.07	11,295.46
Holmes	3	146	152	0	3	0	158	1.45	0.00	129.93	0.00	0.98	0.00	0.00	132.36
Indian River	64	952	972	3	67	6	1,112	35.44	0.57	886.14	3.63	26.37	2.65	4.32	959.12
Jackson	2	384	392	1	2	2	399	0.84	0.00	344.85	1.20	0.53	1.05	0.00	348.47
Jefferson	7	71	71	0	6	0	84	2.98	3.33	59.41	0.00	1.28	0.00	2.16	69.16
Lafayette	0	63	65	0	0	0	65	0.00	0.00	55.06	0.00	0.00	0.00	0.00	55.06
Lake	51	2,430	2,505	8	51	12	2,627	30.04	3.10	2,250.10	9.59	15.58	4.19	2.09	2,314.69
Lee	221	5,506	5,609	16	230	31	6,107	96.79	4.87	5,039.93	19.16	110.24	13.53	5.65	5,290.17
Leon	74	2,001	2,036	7	83	13	2,213	39.27	4.77	1,833.67	8.37	33.16	5.43	1.77	1,926.44
Levy	27	261	271	1	33	3	325	12.31	0.00	226.51	1.20	16.34	1.32	0.00	257.68
Liberty	0	87	87	0	0	0	87	0.00	0.00	80.60	0.00	0.00	0.00	0.00	80.60
Madison	40	105	111	0	40	2	193	21.93	0.00	95.64	0.00	14.62	0.80	0.00	132.99
Manatee	144	3,058	3,102	9	151	18	3,424	83.89	1.77	2,774.67	10.78	48.00	6.79	0.00	2,925.90
Marion	211	2,293	2,339	7	212	26	2,795	124.00	3.05	2,026.31	8.37	75.58	10.21	1.56	2,249.08
Martin	51	967	984	3	57	7	1,102	24.56	4.20	885.95	3.63	29.18	2.65	1.60	951.77
Monroe	22	472	478	1	22	2	525	11.38	1.13	423.46	1.17	9.02	0.94	0.87	447.97
Nassau	6	651	672	2	6	3	689	3.25	3.84	598.94	2.34	2.17	1.31	2.16	614.01
Okaloosa	62	2,109	2,162	6	65	10	2,305	34.36	4.00	1,877.71	7.28	24.04	6.16	2.00	1,955.55
Okeechobee	35	319	322	1	35	3	396	21.89	0.00	286.75	1.20	9.56	1.91	0.00	321.31
Orange	402	12,248	12,496	35	401	68	13,402	227.38	1.85	11,034.22	42.05	132.64	26.11	0.73	11,464.98
Osceola	149	3,248	3,333	9	150	18	3,659	94.59	2.40	2,928.35	10.78	46.74	6.75	0.32	3,089.93
Palm Beach	329	11,200	11,340	33	328	58	12,088	209.79	4.05	10,454.40	39.67	105.78	25.33	1.95	10,840.97
Pasco	128	4,101	4,187	12	127	18	4,472	78.13	0.00	3,723.18	14.36	42.35	8.36	1.83	3,868.21
Pinellas	482	5,853	5,913	18	496	50	6,959	280.48	3.60	5,359.61	21.57	171.50	21.85	0.60	5,859.21
Polk	244	4,574	4,650	13	247	29	5,183	135.94	4.50	4,128.29	15.56	91.14	12.14	1.75	4,389.32
Putnam	0	653	669	2	0	2	673	0.00	0.00	595.11	2.41	0.00	2.41	0.00	599.93
St. Johns	19	1,829	1,875	5	20	6	1,925	12.50	6.00	1,726.21	6.01	5.47	2.11	3.60	1,761.90
St. Lucie	60	2,768	2,811	8	58	13	2,950	34.96	0.00	2,529.19	9.64	21.30	5.65	0.00	2,600.74
Santa Rosa	55	1,108	1,141	3	55	6	1,260	35.83	4.73	1,006.58	3.63	15.92	1.91	1.50	1,070.10
Sarasota	50	2,135	2,151	7	63	10	2,281	28.35	0.00	1,942.71	8.37	29.42	5.87	5.10	2,019.82
Seminole	121	4,058	4,124	12	132	19	4,408	62.07	2.10	3,737.71	14.43	55.00	9.44	4.75	3,885.50
Sumter	0	549	559	1	0	1	561	0.00	0.00	491.07	1.17	0.00	1.17	0.00	493.41
Suwannee	17	290	293	1	16	2	329	10.26	5.24	259.04	1.20	3.80	0.67	2.42	282.63
Taylor	44	130	130	0	47	2	223	22.79	5.50	115.93	0.00	19.45	0.76	2.70	167.13
Union	4	128	131	0	4	0	139	2.26	5.85	114.83	0.00	1.11	0.00	2.42	126.47
Volusia	286	3,798	3,854	11	277	26	4,454	193.67	1.31	3,433.00	13.21	66.55	11.31	2.75	3,721.80
Wakulla	32	136	140	0	34	3	209	15.43	3.12	120.26	0.00	13.51	1.79	0.85	154.96
Walton	106	203	204	0	108	5	423	49.54	0.98	184.58	0.00	50.55	2.70	0.00	288.35
Washington	8	137	140	0	8	1	157	4.78	5.12	121.30	0.00	2.70	0.40	3.24	137.54
Florida	7,466	163,888	166,457	485	7,521	973	182,902	4,423.67	175.72	151,108.38	581.99	2,523.41	399.86	111.81	159,324.84

Program Year 2013-2014

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2013-2014	Projected School Year 2013-14 Enrollment SISP	Projected Summer 2014	Projected Summer 2014 Enrollment SISP	Total Projected Program Year	Projected School Year 2013-2014	Projected School Year 2013-14 SISP	Projected Summer 2014	Projected Summer 2014 SISP	Projected Public School Summer 2014 Round-up	Projected Total Program Year
Alachua	1,954	21	57	4	2,036	1,744.99	25.35	51.40	4.36	3.26	1,829.36
Baker	339	4	14	1	358	299.56	4.73	13.31	1.05	10.68	329.33
Bay	1,448	16	55	4	1,523	1,267.54	19.34	47.60	4.36	0.00	1,338.84
Bradford	229	3	6	0	238	192.90	3.73	5.64	0.00	6.30	208.57
Brevard	5,010	58	122	6	5,196	4,619.63	69.75	109.50	6.45	7.23	4,812.56
Broward	15,934	184	1,045	63	17,226	14,646.85	221.13	949.57	68.03	8.47	15,894.05
Calhoun	73	1	3	0	77	70.58	1.14	2.04	0.00	9.43	83.19
Charlotte	1,087	12	8	1	1,108	966.07	14.48	7.55	1.05	0.00	989.15
Citrus	872	11	13	2	898	776.84	13.19	10.91	2.10	0.00	803.04
Clay	1,824	22	58	2	1,906	1,604.36	26.49	54.17	2.10	8.84	1,695.96
Collier	2,508	30	183	13	2,734	2,267.52	36.10	166.40	14.00	5.48	2,489.50
Columbia	634	7	0	0	641	540.57	8.45	0.00	0.00	0.00	549.02
Miami-Dade	24,725	272	551	33	25,581	22,947.48	327.26	486.07	35.45	6.78	23,803.04
DeSoto	309	4	0	0	313	258.83	4.87	0.00	0.00	0.00	263.70
Dixie	121	1	12	0	134	98.96	1.14	11.45	0.00	0.00	111.55
Duval	10,647	125	273	24	11,069	9,648.34	150.11	251.75	25.85	4.56	10,080.61
Escambia	2,674	31	53	4	2,762	2,316.99	37.10	48.82	4.36	8.55	2,415.82
Flagler	798	10	30	2	840	716.74	12.04	26.90	2.10	9.24	767.02
Franklin	69	1	3	0	73	61.27	1.14	2.43	0.00	9.00	73.84
Gadsden	527	6	0	0	533	490.66	7.16	0.00	0.00	0.00	497.82
Gilchrist	137	2	14	1	154	122.67	2.44	12.64	1.05	10.43	149.23
Glades	49	1	18	1	69	45.55	1.14	14.84	1.05	6.48	69.06
Gulf	91	1	4	0	96	79.13	1.29	3.68	0.00	8.03	92.13
Hamilton	85	1	0	0	86	66.78	1.29	0.00	0.00	0.00	68.07
Hardee	343	4	42	1	390	308.24	4.73	37.51	1.05	0.00	351.53
Hendry	406	4	76	4	490	342.00	4.87	70.54	4.36	0.72	422.49
Hernando	1,292	15	68	2	1,377	1,146.32	18.04	63.42	2.10	0.00	1,229.88
Highlands	798	9	67	4	878	707.38	10.74	62.04	4.36	6.65	791.17
Hillsborough	11,578	132	1,271	77	13,058	10,301.01	158.40	1,102.19	83.17	5.73	11,650.50
Holmes	155	2	3	0	160	132.50	2.44	2.43	0.00	0.00	137.37
Indian River	989	12	68	3	1,072	901.64	14.48	61.81	3.36	4.89	986.18
Jackson	398	5	2	1	406	350.13	5.87	1.37	1.05	0.00	358.42
Jefferson	72	1	7	0	80	60.24	1.00	4.26	0.00	5.49	70.99
Lafayette	66	1	0	0	67	55.91	1.14	0.00	0.00	0.00	57.05
Lake	2,549	30	52	4	2,635	2,289.62	36.10	45.62	4.36	5.19	2,380.89
Lee	5,708	62	234	15	6,019	5,128.89	74.48	207.03	16.25	10.52	5,437.17
Leon	2,070	26	84	6	2,186	1,864.29	31.22	72.43	6.45	6.54	1,980.93
Levy	276	3	34	2	315	230.69	3.73	28.65	2.10	0.00	265.17
Liberty	89	1	0	0	90	82.45	1.29	0.00	0.00	0.00	83.74
Madison	113	1	40	2	156	97.36	1.29	36.55	2.10	0.00	137.30
Manatee	3,156	36	152	9	3,353	2,822.98	43.27	131.89	9.61	1.77	3,009.52
Marion	2,380	27	216	19	2,642	2,061.83	32.36	199.58	20.46	4.61	2,318.84
Martin	1,001	13	57	4	1,075	901.26	15.61	53.74	4.36	5.80	980.77
Monroe	486	5	22	1	514	430.55	6.16	20.40	1.05	2.00	460.16
Nassau	683	7	6	1	697	608.74	8.45	5.42	1.05	6.00	629.66
Okaloosa	2,200	25	65	4	2,294	1,910.72	29.93	58.40	4.36	6.00	2,009.41
Okeechobee	328	4	36	2	370	292.09	4.87	31.45	2.10	0.00	330.51
Orange	12,726	139	429	33	13,327	11,237.32	166.86	360.02	35.50	2.58	11,802.28
Osceola	3,391	36	153	9	3,589	2,979.31	43.27	141.33	9.61	2.72	3,176.24
Palm Beach	11,548	133	331	25	12,037	10,646.15	159.54	315.57	26.90	6.00	11,154.16
Pasco	4,260	48	131	6	4,445	3,788.09	57.58	120.48	6.45	1.83	3,974.43
Pinellas	6,018	71	504	32	6,625	5,454.79	85.36	451.98	34.45	4.20	6,030.78
Polk	4,731	52	253	16	5,052	4,200.21	62.45	227.08	17.30	6.25	4,513.29
Putnam	680	8	0	0	688	604.90	9.60	0.00	0.00	0.00	614.50
St. Johns	1,907	18	20	1	1,946	1,755.67	21.77	17.97	1.05	9.60	1,806.06
St. Lucie	2,860	33	61	5	2,959	2,573.28	39.53	56.26	5.40	0.00	2,674.47
Santa Rosa	1,161	13	56	3	1,233	1,024.23	15.61	51.75	3.36	6.23	1,101.18
Sarasota	2,189	26	67	3	2,285	1,977.03	31.22	57.77	3.16	5.10	2,074.28
Seminole	4,196	49	134	7	4,386	3,802.97	58.72	117.07	7.55	6.85	3,993.16
Sumter	568	6	0	0	574	498.97	7.30	0.00	0.00	0.00	506.27
Suwannee	298	4	17	1	320	263.46	4.73	14.06	1.05	7.66	290.96
Taylor	132	1	48	2	183	117.71	1.29	42.24	2.10	8.20	171.54
Union	133	1	4	0	138	116.59	1.29	3.37	0.00	8.27	129.52
Volusia	3,921	44	291	15	4,271	3,492.68	53.00	260.22	16.25	4.06	3,826.21
Wakulla	143	1	34	3	181	122.84	1.29	28.94	3.16	3.97	160.20
Walton	207	2	108	5	322	187.30	2.29	100.09	5.40	0.98	296.06
Washington	143	2	9	1	155	123.90	2.29	7.48	1.05	8.36	143.08
Florida	169,475	1,936	7,773	489	179,673	153,845.05	2,326.32	6,947.08	526.80	287.53	163,932.78

Projected October 1, 4-Year Old Population	220,677
Program Year Participation Rate	81.42%

Fiscal Year 2013-2014

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment								
	Projected Summer July / August 2013	Projected Summer July/ August 2013 Enrollment SISIP	Projected School Year 2013-2014	Projected School Year 2013-14 Enrollment SISIP	Projected Summer May / June 2014	Projected Summer May / June 2014 Enrollment SISIP	Total Projected Fiscal Year	Projected Summer July / August 2013	Projected Summer July / August 2013 SISIP	Projected July / August 2013 Public School Summer Round-up	Projected School Year 2013-2014	Projected School Year 2013-14 SISIP	Projected Summer May / June 2014	Projected Summer May / June 2014 SISIP	Projected May / June 2014 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	55	10	1,954	21	56	4	2,100	28.32	7.07	2.46	1,744.99	25.35	23.08	1.74	0.80	1,833.81
Baker	13	2	339	4	14	1	373	8.83	1.43	7.48	299.56	4.73	4.48	0.40	3.20	330.11
Bay	54	8	1,448	16	55	4	1,585	27.99	3.43	0.00	1,267.54	19.34	19.61	2.77	0.00	1,340.68
Bradford	6	1	229	3	5	0	244	4.37	0.00	4.20	192.90	3.73	1.27	0.00	2.10	208.57
Brevard	116	21	5,010	58	122	6	5,333	48.76	11.05	4.50	4,619.63	69.75	60.74	3.59	2.73	4,820.75
Broward	1,012	109	15,934	184	1,008	63	18,310	630.66	85.80	5.14	14,646.85	221.13	318.91	21.62	3.33	15,933.44
Calhoun	2	0	73	1	3	0	79	0.86	0.00	4.30	70.58	1.14	1.18	0.00	5.13	83.19
Charlotte	8	4	1,087	12	8	1	1,120	3.56	2.60	0.00	966.07	14.48	3.99	0.48	0.00	991.18
Citrus	13	5	872	11	0	2	903	10.91	2.84	0.00	776.84	13.19	0.00	1.09	0.00	804.87
Clay	56	8	1,824	22	58	2	1,970	31.58	5.67	5.64	1,604.36	26.49	22.59	0.84	3.20	1,700.37
Collier	177	21	2,508	30	179	13	2,928	100.97	15.83	4.10	2,267.52	36.10	65.43	4.79	1.38	2,496.12
Columbia	0	2	634	7	0	0	643	0.00	0.00	0.00	540.57	8.45	0.00	0.00	0.00	549.02
Miami-Dade	525	101	24,725	272	535	33	26,191	295.92	74.03	4.15	22,947.48	327.26	190.15	13.71	2.63	23,855.33
DeSoto	0	1	309	4	0	0	314	0.00	0.00	0.00	258.83	4.87	0.00	0.00	0.00	263.70
Dixie	12	0	121	1	11	0	145	8.25	0.00	0.00	98.96	1.14	3.20	0.00	0.00	111.55
Duval	266	55	10,647	125	257	24	11,374	175.04	44.91	3.84	9,648.34	150.11	76.71	7.81	0.72	10,107.48
Escambia	52	12	2,674	31	51	4	2,824	28.86	8.65	5.13	2,316.99	37.10	19.96	1.71	3.42	2,421.82
Flagler	29	5	798	10	30	2	874	16.63	3.84	5.11	716.74	12.04	10.27	0.71	4.13	769.47
Franklin	3	0	69	1	3	0	76	1.62	0.00	5.76	61.27	1.14	0.81	0.00	3.24	73.84
Gadsden	0	1	527	6	0	0	534	0.00	0.00	0.00	490.66	7.16	0.00	0.00	0.00	497.82
Gilchrist	14	1	137	2	13	1	168	8.14	0.59	6.40	122.67	2.44	4.50	0.47	4.03	149.24
Glades	18	1	49	1	17	1	87	9.81	0.72	3.90	45.55	1.14	5.03	0.34	2.58	69.07
Gulf	4	0	91	1	4	0	100	1.70	0.00	3.31	79.13	1.29	1.98	0.00	4.72	92.13
Hamilton	0	0	85	1	0	0	86	0.00	0.00	0.00	66.78	1.29	0.00	0.00	0.00	68.07
Hardee	41	2	343	4	41	1	432	25.12	1.49	0.00	308.24	4.73	12.39	0.37	0.00	352.34
Hendry	74	5	406	4	75	4	568	44.47	3.72	0.72	342.00	4.87	26.07	1.50	0.00	423.35
Hernando	68	6	1,292	15	66	2	1,449	39.86	4.35	0.00	1,146.32	18.04	23.56	0.80	0.00	1,232.93
Highlands	64	7	798	9	66	4	948	37.79	5.28	3.94	707.38	10.74	24.25	1.49	2.71	793.58
Hillsborough	1,228	110	11,578	132	1,210	77	14,335	790.52	90.92	4.66	10,301.01	158.40	311.67	22.83	1.07	11,681.08
Holmes	3	0	155	2	3	0	163	1.45	0.00	0.00	132.50	2.44	0.98	0.00	0.00	137.37
Indian River	64	6	989	12	67	3	1,141	35.44	4.34	0.57	901.64	14.48	26.37	1.32	4.32	988.48
Jackson	2	2	398	5	2	1	410	0.84	1.20	0.00	350.13	5.87	0.53	0.50	0.00	359.07
Jefferson	7	0	72	1	6	0	86	2.98	0.00	3.33	60.24	1.00	1.28	0.00	2.16	70.99
Lafayette	0	0	66	1	0	0	67	0.00	0.00	0.00	55.91	1.14	0.00	0.00	0.00	57.05
Lake	51	12	2,549	30	51	4	2,697	30.04	9.76	3.10	2,289.62	36.10	15.58	1.37	2.09	2,387.66
Lee	221	31	5,708	62	230	15	6,267	96.79	21.88	4.87	5,128.89	74.48	110.24	6.41	5.65	5,449.21
Leon	74	13	2,070	26	83	6	2,272	39.27	9.39	4.77	1,864.29	31.22	33.16	2.45	1.77	1,986.32
Levy	27	3	276	3	33	2	344	12.31	1.98	0.00	230.69	3.73	16.34	0.87	0.00	265.92
Liberty	0	0	89	1	0	0	90	0.00	0.00	0.00	82.45	1.29	0.00	0.00	0.00	83.74
Madison	40	2	113	1	40	2	198	21.93	1.30	0.00	97.36	1.29	14.62	0.83	0.00	137.33
Manatee	144	18	3,156	36	151	9	3,514	83.89	13.60	1.77	2,822.98	43.27	48.00	3.33	0.00	3,016.84
Marion	211	26	2,380	27	212	19	2,875	124.00	18.62	3.05	2,061.83	32.36	75.58	7.51	1.56	2,324.51
Martin	51	7	1,001	13	57	4	1,133	24.56	5.34	4.20	901.26	15.61	29.18	1.51	1.60	983.26
Monroe	22	2	486	5	22	1	538	11.38	1.28	1.13	430.55	6.16	9.02	0.46	0.87	460.85
Nassau	6	3	683	7	6	1	706	3.25	2.08	3.84	608.74	8.45	2.17	0.42	2.16	631.11
Okaloosa	62	10	2,200	25	65	4	2,366	34.36	5.48	4.00	1,910.72	29.93	24.04	2.35	2.00	2,012.88
Okeechobee	35	3	328	4	35	2	407	21.89	1.39	0.00	292.09	4.87	9.56	1.24	0.00	331.04
Orange	402	68	12,726	139	401	33	13,769	227.38	51.44	1.85	11,237.32	166.86	132.64	12.42	0.73	11,830.64
Osceola	149	18	3,391	36	150	9	3,753	94.59	13.64	2.40	2,979.31	43.27	46.74	3.31	0.32	3,183.58
Palm Beach	329	58	11,548	133	328	25	12,421	209.79	41.24	4.05	10,646.15	159.54	105.78	10.57	1.95	11,179.07
Pasco	128	18	4,260	48	127	6	4,587	78.13	12.45	0.00	3,788.09	57.58	42.35	2.67	1.83	3,983.10
Pinellas	482	50	6,018	71	496	32	7,149	280.48	34.17	3.60	5,454.79	85.36	171.50	13.86	0.60	6,044.36
Polk	244	29	4,731	52	247	16	5,319	135.94	20.72	4.50	4,200.21	62.45	91.14	6.61	1.75	4,523.32
Putnam	0	2	680	8	0	0	690	0.00	0.00	0.00	604.90	9.60	0.00	0.00	0.00	614.50
St. Johns	19	6	1,907	18	20	1	1,971	12.50	4.95	6.00	1,755.67	21.77	5.47	0.33	3.60	1,810.29
St. Lucie	60	13	2,860	33	58	5	3,029	34.96	9.39	0.00	2,573.28	39.53	21.30	2.10	0.00	2,680.56
Santa Rosa	55	6	1,161	13	55	3	1,293	35.83	5.08	4.73	1,024.23	15.61	15.92	0.97	1.50	1,103.87
Sarasota	50	10	2,189	26	63	3	2,341	28.35	5.66	0.00	1,977.03	31.22	29.42	1.64	5.10	2,078.42
Seminole	121	19	4,196	49	132	7	4,524	62.07	12.54	2.10	3,802.97	58.72	55.00	3.33	4.75	4,001.48
Sumter	0	1	568	6	0	0	575	0.00	0.00	0.00	498.97	7.30	0.00	0.00	0.00	506.27
Suwannee	17	2	298	4	16	1	338	10.26	1.58	5.24	263.46	4.73	3.80	0.33	2.42	291.82
Taylor	44	2	132	1	47	2	228	22.79	1.34	5.50	117.71	1.29	19.45	0.79	2.70	171.57
Union	4	0	133	1	4	0	142	2.26	0.00	5.85	116.59	1.29	1.11	0.00	2.42	129.52
Volusia	286	26	3,921	44	277	15	4,569	193.67	18.15	1.31	3,492.68	53.00	66.55	6.44	2.75	3,834.55
Wakulla	32	3	143	1	34	3	216	15.43	1.37	3.12	122.84	1.29	13.51	1.82	0.85	160.23
Walton	106	5	207	2	108	5	433	49.54	2.70	0.98	187.30	2.29	50.55	2.75	0.00	296.11
Washington	8	1	143	2	8	1	163	4.78	0.65	5.12	123.90	2.29	2.70	0.41	3.24	143.09
Florida	7,466	973	169,475	1,936	7,521	489	187,860	4,423.67	708.93	175.72	153,845.05	2,326.32	2,523.41	189.98	111.81	164,304.89

Program Year 2014-2015

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2014-2015	Projected School Year 2014-15 Enrollment SISP	Projected Summer 2015	Projected Summer 2015 Enrollment SISP	Total Projected Program Year	Projected School Year 2014-2015	Projected School Year 2014-15 SISP	Projected Summer 2015	Projected Summer 2015 SISP	Projected Public School Summer 2015 Round-up	Projected Total Program Year
Alachua	1,986	21	57	4	2,068	1,773.56	25.35	51.40	4.36	3.26	1,857.93
Baker	344	4	14	1	363	303.98	4.73	13.31	1.05	10.68	333.75
Bay	1,471	16	55	4	1,546	1,287.68	19.34	47.60	4.36	0.00	1,358.98
Bradford	233	3	6	0	242	196.27	3.73	5.64	0.00	6.30	211.94
Brevard	5,093	58	122	6	5,279	4,696.17	69.75	109.50	6.45	7.23	4,889.10
Broward	16,220	184	1,045	63	17,512	14,909.75	221.13	949.57	68.03	8.47	16,156.95
Calhoun	74	1	3	0	78	71.54	1.14	2.04	0.00	9.43	84.15
Charlotte	1,105	12	8	1	1,126	982.07	14.48	7.55	1.05	0.00	1,005.15
Citrus	887	11	13	2	913	790.20	13.19	10.91	2.10	0.00	816.40
Clay	1,853	22	58	2	1,935	1,629.87	26.49	54.17	2.10	8.84	1,721.47
Collier	2,550	30	183	13	2,776	2,305.49	36.10	166.40	14.00	5.48	2,527.47
Columbia	644	7	0	0	651	549.10	8.45	0.00	0.00	0.00	557.55
Miami-Dade	25,201	272	551	33	26,057	23,389.26	327.26	486.07	35.45	6.78	24,244.82
DeSoto	314	4	0	0	318	263.01	4.87	0.00	0.00	0.00	267.88
Dixie	123	1	12	0	136	100.59	1.14	11.45	0.00	0.00	113.18
Duval	10,832	125	273	24	11,254	9,815.99	150.11	251.75	25.85	4.56	10,248.26
Escambia	2,718	31	53	4	2,806	2,355.12	37.10	48.82	4.36	8.55	2,453.95
Flagler	811	10	30	2	853	728.42	12.04	26.90	2.10	9.24	778.70
Franklin	70	1	3	0	74	62.15	1.14	2.43	0.00	9.00	74.72
Gadsden	535	6	0	0	541	498.11	7.16	0.00	0.00	0.00	505.27
Gilchrist	140	2	14	1	157	125.36	2.44	12.64	1.05	10.43	151.92
Glades	49	1	18	1	69	45.55	1.14	14.84	1.05	6.48	69.06
Gulf	92	1	4	0	97	80.00	1.29	3.68	0.00	8.03	93.00
Hamilton	86	1	0	0	87	67.57	1.29	0.00	0.00	0.00	68.86
Hardee	348	4	42	1	395	312.74	4.73	37.51	1.05	0.00	356.03
Hendry	413	4	76	4	497	347.90	4.87	70.54	4.36	0.72	428.39
Hernando	1,313	15	68	2	1,398	1,164.95	18.04	63.42	2.10	0.00	1,248.51
Highlands	811	9	67	4	891	718.91	10.74	62.04	4.36	6.65	802.70
Hillsborough	11,780	132	1,271	77	13,260	10,480.73	158.40	1,102.19	83.17	5.73	11,830.22
Holmes	157	2	3	0	162	134.21	2.44	2.43	0.00	0.00	139.08
Indian River	1,005	12	68	3	1,088	916.23	14.48	61.81	3.36	4.89	1,000.77
Jackson	405	5	2	1	413	356.29	5.87	1.37	1.05	0.00	364.58
Jefferson	73	1	7	0	81	61.08	1.00	4.26	0.00	5.49	71.83
Lafayette	67	1	0	0	68	56.76	1.14	0.00	0.00	0.00	57.90
Lake	2,591	30	52	4	2,677	2,327.35	36.10	45.62	4.36	5.19	2,418.62
Lee	5,804	62	234	15	6,115	5,215.15	74.48	207.03	16.25	10.52	5,523.43
Leon	2,105	26	84	6	2,221	1,895.82	31.22	72.43	6.45	6.54	2,012.46
Levy	280	3	34	2	319	234.03	3.73	28.65	2.10	0.00	268.51
Liberty	90	1	0	0	91	83.38	1.29	0.00	0.00	0.00	84.67
Madison	115	1	40	2	158	99.08	1.29	36.55	2.10	0.00	139.02
Manatee	3,208	36	152	9	3,405	2,869.49	43.27	131.89	9.61	1.77	3,056.03
Marion	2,419	27	216	19	2,681	2,095.62	32.36	199.58	20.46	4.61	2,352.63
Martin	1,017	13	57	4	1,091	915.66	15.61	53.74	4.36	5.80	995.17
Monroe	494	5	22	1	522	437.64	6.16	20.40	1.05	2.00	467.25
Nassau	694	7	6	1	708	618.55	8.45	5.42	1.05	6.00	639.47
Okaloosa	2,235	25	65	4	2,329	1,941.12	29.93	58.40	4.36	6.00	2,039.81
Okeechobee	333	4	36	2	375	296.54	4.87	31.45	2.10	0.00	334.96
Orange	12,950	139	429	33	13,551	11,435.11	166.86	360.02	35.50	2.58	12,000.07
Osceola	3,448	36	153	9	3,646	3,029.39	43.27	141.33	9.61	2.72	3,226.32
Palm Beach	11,749	133	331	25	12,238	10,831.45	159.54	315.57	26.90	6.00	11,339.46
Pasco	4,332	48	131	6	4,517	3,852.11	57.58	120.48	6.45	1.83	4,038.45
Pinellas	6,121	71	504	32	6,728	5,548.15	85.36	451.98	34.45	4.20	6,124.14
Polk	4,811	52	253	16	5,132	4,271.23	62.45	227.08	17.30	6.25	4,584.31
Putnam	691	8	0	0	699	614.68	9.60	0.00	0.00	0.00	624.28
St. Johns	1,939	18	20	1	1,978	1,785.13	21.77	17.97	1.05	9.60	1,835.52
St. Lucie	2,907	33	61	5	3,006	2,615.57	39.53	56.26	5.40	0.00	2,716.76
Santa Rosa	1,179	13	56	3	1,251	1,040.11	15.61	51.75	3.36	6.23	1,117.06
Sarasota	2,224	26	67	3	2,320	2,008.64	31.22	57.77	3.16	5.10	2,105.89
Seminole	4,266	49	134	7	4,456	3,866.41	58.72	117.07	7.55	6.85	4,056.60
Sumter	577	6	0	0	583	506.88	7.30	0.00	0.00	0.00	514.18
Suwannee	303	4	17	1	325	267.88	4.73	14.06	1.05	7.66	295.38
Taylor	135	1	48	2	186	120.39	1.29	42.24	2.10	8.20	174.22
Union	136	1	4	0	141	119.22	1.29	3.37	0.00	8.27	132.15
Volusia	3,988	44	291	15	4,338	3,552.36	53.00	260.22	16.25	4.06	3,885.89
Wakulla	145	1	34	3	183	124.56	1.29	28.94	3.16	3.97	161.92
Walton	211	2	108	5	326	190.92	2.29	100.09	5.40	0.98	299.68
Washington	145	2	9	1	157	125.63	2.29	7.48	1.05	8.36	144.81
Florida	172,410	1,936	7,773	489	182,608	156,511.86	2,326.32	6,947.08	526.80	287.53	166,599.59

Projected October 1, 4-Year Old Population	222,778
Program Year Participation Rate	81.97%

Fiscal Year 2014-2015

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment								
	Projected Summer July / August 2014	Projected Summer July/ August 2014 Enrollment SISIP	Projected School Year 2014-2015	Projected School Year 2014-15 Enrollment SISIP	Projected Summer May / June 2015	Projected Summer May / June 2015 Enrollment SISIP	Total Projected Fiscal Year	Projected Summer July / August 2014	Projected Summer July / August 2014 SISIP	Projected July / August 2014 Public School Summer Round-up	Projected School Year 2014-2015	Projected School Year 2014-15 SISIP	Projected Summer May / June 2015	Projected Summer May / June 2015 SISIP	Projected May / June 2015 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	55	4	1,986	21	56	4	2,126	28.32	2.62	2.46	1,773.56	25.35	23.08	1.74	0.80	1,857.93
Baker	13	1	344	4	14	1	377	8.83	0.65	7.48	303.98	4.73	4.48	0.40	3.20	333.75
Bay	54	4	1,471	16	55	4	1,604	27.99	1.59	0.00	1,287.68	19.34	19.61	2.77	0.00	1,358.98
Bradford	6	0	233	3	5	0	247	4.37	0.00	4.20	196.27	3.73	1.27	0.00	2.10	211.94
Brevard	116	6	5,093	58	122	6	5,401	48.76	2.86	4.50	4,696.17	69.75	60.74	3.59	2.73	4,889.10
Broward	1,012	63	16,220	184	1,008	63	18,550	630.66	46.41	5.14	14,909.75	221.13	318.91	21.62	3.33	16,156.95
Calhoun	2	0	74	1	3	0	80	0.86	0.00	4.30	71.54	1.14	1.18	0.00	5.13	84.15
Charlotte	8	1	1,105	12	8	1	1,135	3.56	0.57	0.00	982.07	14.48	3.99	0.48	0.00	1,005.15
Citrus	13	2	887	11	0	2	915	10.91	1.01	0.00	790.20	13.19	0.00	1.09	0.00	816.40
Clay	56	2	1,853	22	58	2	1,993	31.58	1.26	5.64	1,629.87	26.49	22.59	0.84	3.20	1,721.47
Collier	177	13	2,550	30	179	13	2,962	100.97	9.21	4.10	2,305.49	36.10	65.43	4.79	1.38	2,527.47
Columbia	0	0	644	7	0	0	651	0.00	0.00	0.00	549.10	8.45	0.00	0.00	0.00	557.55
Miami-Dade	525	33	25,201	272	535	33	26,599	295.92	21.74	4.15	23,389.26	327.26	190.15	13.71	2.63	24,244.82
DeSoto	0	0	314	4	0	0	318	0.00	0.00	0.00	263.01	4.87	0.00	0.00	0.00	267.88
Dixie	12	0	123	1	11	0	147	8.25	0.00	0.00	100.59	1.14	3.20	0.00	0.00	113.18
Duval	266	24	10,832	125	257	24	11,528	175.04	18.04	3.84	9,815.99	150.11	76.71	7.81	0.72	10,248.26
Escambia	52	4	2,718	31	51	4	2,860	28.86	2.65	5.13	2,355.12	37.10	19.96	1.71	3.42	2,453.95
Flagler	29	2	811	10	30	2	884	16.63	1.39	5.11	728.42	12.04	10.27	0.71	4.13	778.70
Franklin	3	0	70	1	3	0	77	1.62	0.00	0.00	62.15	1.14	0.81	0.00	3.24	74.72
Gadsden	0	0	535	6	0	0	541	0.00	0.00	0.00	498.11	7.16	0.00	0.00	0.00	505.27
Gilchrist	14	1	140	2	13	1	171	8.14	0.58	6.40	125.36	2.44	4.50	0.47	4.03	151.92
Glades	18	1	49	1	17	1	87	9.81	0.71	3.90	45.55	1.14	5.03	0.34	2.58	69.06
Gulf	4	0	92	1	4	0	101	1.70	0.00	3.31	80.00	1.29	1.98	0.00	4.72	93.00
Hamilton	0	0	86	1	0	0	87	0.00	0.00	0.00	67.57	1.29	0.00	0.00	0.00	68.86
Hardee	41	1	348	4	41	1	436	25.12	0.68	0.00	312.74	4.73	12.39	0.37	0.00	356.03
Hendry	74	4	413	4	75	4	574	44.47	2.86	0.72	347.90	4.87	26.07	1.50	0.00	428.39
Hernando	68	2	1,313	15	66	2	1,466	39.86	1.30	0.00	1,164.95	18.04	23.56	0.80	0.00	1,248.51
Highlands	64	4	811	9	66	4	958	37.79	2.87	3.94	718.91	10.74	24.25	1.49	2.71	802.70
Hillsborough	1,228	77	11,780	132	1,210	77	14,504	790.52	60.34	4.66	10,480.73	158.40	311.67	22.83	1.07	11,830.22
Holmes	3	0	157	2	3	0	165	1.45	0.00	0.00	134.21	2.44	0.98	0.00	0.00	139.08
Indian River	64	3	1,005	12	67	3	1,154	35.44	2.04	0.57	916.23	14.48	26.37	1.32	4.32	1,000.77
Jackson	2	1	405	5	2	1	416	0.84	0.55	0.00	356.29	5.87	0.53	0.50	0.00	364.58
Jefferson	7	0	73	1	6	0	87	2.98	0.00	3.33	61.08	1.00	1.28	0.00	2.16	71.83
Lafayette	0	0	67	1	0	0	68	0.00	0.00	0.00	56.76	1.14	0.00	0.00	0.00	57.90
Lake	51	4	2,591	30	51	4	2,731	30.04	2.99	3.10	2,327.35	36.10	15.58	1.37	2.09	2,418.62
Lee	221	15	5,804	62	230	15	6,347	96.79	9.84	4.77	5,215.15	74.48	110.24	6.41	5.65	5,523.43
Leon	74	6	2,105	26	83	6	2,300	39.27	4.00	4.87	1,895.82	31.22	33.16	2.45	1.77	2,012.46
Levy	27	2	280	3	33	2	347	12.31	1.23	0.00	234.03	3.73	16.34	0.87	0.00	268.51
Liberty	0	0	90	1	0	0	91	0.00	0.00	0.00	83.38	1.29	0.00	0.00	0.00	84.67
Madison	40	2	115	1	40	2	200	21.93	1.27	0.00	99.08	1.29	14.62	0.83	0.00	139.02
Manatee	144	9	3,208	36	151	9	3,557	83.89	6.28	1.77	2,869.49	43.27	48.00	3.33	0.00	3,056.03
Marion	211	19	2,419	27	212	19	2,907	124.00	12.95	3.05	2,095.62	32.36	75.58	7.51	1.56	2,352.63
Martin	51	4	1,017	13	57	4	1,146	24.56	2.85	4.20	915.66	15.61	29.18	1.51	1.60	995.17
Monroe	22	1	494	5	22	1	545	11.38	0.59	1.13	437.64	6.16	9.02	0.46	0.87	467.25
Nassau	6	1	694	7	6	1	715	3.25	0.63	3.84	618.55	8.45	2.17	0.42	2.16	639.47
Okaloosa	62	4	2,235	25	65	4	2,395	34.36	2.01	4.00	1,941.12	29.93	24.04	2.35	2.00	2,039.81
Oklawaha	35	2	333	4	35	2	411	21.89	0.86	0.00	296.54	4.87	9.56	1.24	0.00	334.96
Orange	402	33	12,950	139	401	33	13,958	227.38	23.08	1.85	11,435.11	166.86	132.64	12.42	0.73	12,000.07
Osceola	149	9	3,448	36	150	9	3,801	94.59	6.30	2.40	3,029.39	43.27	46.74	3.31	0.32	3,226.32
Palm Beach	329	25	11,749	133	328	25	12,589	209.79	16.33	4.05	10,831.45	159.54	105.78	10.57	1.95	11,339.46
Pasco	128	6	4,332	48	127	6	4,647	78.13	3.78	0.00	3,852.11	57.58	42.35	2.67	1.83	4,038.45
Pinellas	482	32	6,121	71	496	32	7,234	280.48	20.59	3.60	5,548.15	85.36	171.50	13.86	0.60	6,124.14
Polk	244	16	4,811	52	247	16	5,386	135.94	10.69	4.50	4,271.23	62.45	91.14	6.61	1.75	4,584.31
Putnam	0	0	691	8	0	0	699	0.00	0.00	0.00	614.68	9.60	0.00	0.00	0.00	624.28
St. Johns	19	1	1,939	18	20	1	1,998	12.50	0.72	6.00	1,785.13	21.77	5.47	0.33	3.60	1,835.52
St. Lucie	60	5	2,907	33	58	5	3,068	34.96	3.30	0.00	2,615.57	39.53	21.30	2.10	0.00	2,716.76
Santa Rosa	55	3	1,179	13	55	3	1,308	35.83	2.39	4.73	1,040.11	15.61	15.92	0.97	1.50	1,117.06
Sarasota	50	3	2,224	26	63	3	2,369	28.35	1.52	0.00	2,008.64	31.22	29.42	1.64	5.10	2,105.89
Seminole	121	7	4,266	49	132	7	4,582	62.07	4.22	2.10	3,866.41	58.72	55.00	3.33	4.75	4,056.60
Sumter	0	0	577	6	0	0	583	0.00	0.00	0.00	506.88	7.30	0.00	0.00	0.00	514.18
Suwannee	17	1	303	4	16	1	342	10.26	0.72	5.24	267.88	4.73	3.80	0.33	2.42	295.38
Taylor	44	2	135	1	47	2	231	22.79	1.31	5.50	120.39	1.29	19.45	0.79	2.70	174.22
Union	4	0	136	1	4	0	145	2.26	0.00	5.85	119.22	1.29	1.11	0.00	2.42	132.15
Volusia	286	15	3,988	44	277	15	4,625	193.67	9.81	1.31	3,552.36	53.00	66.55	6.44	2.75	3,885.89
Wakulla	32	3	145	1	34	3	218	15.43	1.34	3.12	124.56	1.29	13.51	1.82	0.85	161.92
Walton	106	5	211	2	108	5	437	49.54	2.65	0.98	190.92	2.29	50.55	2.75	0.00	299.68
Washington	8	1	145	2	8	1	165	4.78	0.64	5.12	125.63	2.29	2.70	0.41	3.24	144.81
Florida	7,466	489	172,410	1,936	7,521	489	190,311	4,423.67	336.82	175.72	156,511.86	2,326.32	2,523.41	189.98	111.81	166,599.59

Program Year 2015-2016

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2015-2016	Projected School Year 2015-16 Enrollment SISP	Projected Summer 2016	Projected Summer 2016 Enrollment SISP	Total Projected Program Year	Projected School Year 2015-2016	Projected School Year 2015-16 SISP	Projected Summer 2016	Projected Summer 2016 SISP	Projected Public School Summer 2016 Round-up	Projected Total Program Year
Alachua	2,014	21	57	4	2,096	1,798.57	25.35	51.40	4.36	3.26	1,882.94
Baker	349	4	14	1	368	308.40	4.73	13.31	1.05	10.68	338.17
Bay	1,492	16	55	4	1,567	1,306.06	19.34	47.60	4.36	0.00	1,377.36
Bradford	237	3	6	0	246	199.64	3.73	5.64	0.00	6.30	215.31
Brevard	5,169	58	122	6	5,355	4,766.25	69.75	109.50	6.45	7.23	4,959.18
Broward	16,474	184	1,045	63	17,766	15,143.23	221.13	949.57	68.03	8.47	16,390.43
Calhoun	75	1	3	0	79	72.51	1.14	2.04	0.00	9.43	85.12
Charlotte	1,121	12	8	1	1,142	996.29	14.48	7.55	1.05	0.00	1,019.37
Citrus	899	11	13	2	925	800.89	13.19	10.91	2.10	0.00	827.09
Clay	1,880	22	58	2	1,962	1,653.62	26.49	54.17	2.10	8.84	1,745.22
Collier	2,587	30	183	13	2,813	2,338.94	36.10	166.40	14.00	5.48	2,560.92
Columbia	653	7	0	0	660	556.77	8.45	0.00	0.00	0.00	565.22
Miami-Dade	25,605	272	551	33	26,461	23,764.21	327.26	486.07	35.45	6.78	24,619.77
DeSoto	319	4	0	0	323	267.20	4.87	0.00	0.00	0.00	272.07
Dixie	125	1	12	0	138	102.23	1.14	11.45	0.00	0.00	114.82
Duval	10,997	125	273	24	11,419	9,965.51	150.11	251.75	25.85	4.56	10,397.78
Escambia	2,758	31	53	4	2,846	2,389.78	37.10	48.82	4.36	8.55	2,488.61
Flagler	822	10	30	2	864	738.30	12.04	26.90	2.10	9.24	788.58
Franklin	71	1	3	0	75	63.04	1.14	2.43	0.00	9.00	75.61
Gadsden	543	6	0	0	549	505.56	7.16	0.00	0.00	0.00	512.72
Gilchrist	142	2	14	1	159	127.15	2.44	12.64	1.05	10.43	153.71
Glades	50	1	18	1	70	46.48	1.14	14.84	1.05	6.48	69.99
Gulf	94	1	4	0	99	81.74	1.29	3.68	0.00	8.03	94.74
Hamilton	87	1	0	0	88	68.36	1.29	0.00	0.00	0.00	69.65
Hardee	353	4	42	1	400	317.23	4.73	37.51	1.05	0.00	360.52
Hendry	420	4	76	4	504	353.80	4.87	70.54	4.36	0.72	434.29
Hernando	1,331	15	68	2	1,416	1,180.92	18.04	63.42	2.10	0.00	1,264.48
Highlands	822	9	67	4	902	728.66	10.74	62.04	4.36	6.65	812.45
Hillsborough	11,960	132	1,271	77	13,440	10,640.87	158.40	1,102.19	83.17	5.73	11,990.36
Holmes	159	2	3	0	164	135.92	2.44	2.43	0.00	0.00	140.79
Indian River	1,019	12	68	3	1,102	928.99	14.48	61.81	3.36	4.89	1,013.53
Jackson	411	5	2	1	419	361.57	5.87	1.37	1.05	0.00	369.86
Jefferson	74	1	7	0	82	61.92	1.00	4.26	0.00	5.49	72.67
Lafayette	68	1	0	0	69	57.61	1.14	0.00	0.00	0.00	58.75
Lake	2,630	30	52	4	2,716	2,362.38	36.10	45.62	4.36	5.19	2,453.65
Lee	5,890	62	234	15	6,201	5,292.42	74.48	207.03	16.25	10.52	5,600.70
Leon	2,135	26	84	6	2,251	1,922.83	31.22	72.43	6.45	6.54	2,039.47
Levy	284	3	34	2	323	237.38	3.73	28.65	2.10	0.00	271.86
Liberty	92	1	0	0	93	85.23	1.29	0.00	0.00	0.00	86.52
Madison	117	1	40	2	160	100.81	1.29	36.55	2.10	0.00	140.75
Manatee	3,255	36	152	9	3,452	2,911.53	43.27	131.89	9.61	1.77	3,098.07
Marion	2,455	27	216	19	2,717	2,126.81	32.36	199.58	20.46	4.61	2,383.82
Martin	1,031	13	57	4	1,105	928.27	15.61	53.74	4.36	5.80	1,007.78
Monroe	501	5	22	1	529	443.84	6.16	20.40	1.05	2.00	473.45
Nassau	704	7	6	1	718	627.46	8.45	5.42	1.05	6.00	648.38
Okaloosa	2,268	25	65	4	2,362	1,969.78	29.93	58.40	4.36	6.00	2,068.47
Okeechobee	338	4	36	2	380	301.00	4.87	31.45	2.10	0.00	339.42
Orange	13,150	139	429	33	13,751	11,611.72	166.86	360.02	35.50	2.58	12,176.68
Osceola	3,497	36	153	9	3,695	3,072.44	43.27	141.33	9.61	2.72	3,269.37
Palm Beach	11,929	133	331	25	12,418	10,997.40	159.54	315.57	26.90	6.00	11,505.41
Pasco	4,396	48	131	6	4,581	3,909.02	57.58	120.48	6.45	1.83	4,095.36
Pinellas	6,210	71	504	32	6,817	5,628.82	85.36	451.98	34.45	4.20	6,204.81
Polk	4,881	52	253	16	5,202	4,333.38	62.45	227.08	17.30	6.25	4,646.46
Putnam	701	8	0	0	709	623.58	9.60	0.00	0.00	0.00	633.18
St. Johns	1,966	18	20	1	2,005	1,809.99	21.77	17.97	1.05	9.60	1,860.38
St. Lucie	2,950	33	61	5	3,049	2,654.26	39.53	56.26	5.40	0.00	2,755.45
Santa Rosa	1,196	13	56	3	1,268	1,055.10	15.61	51.75	3.36	6.23	1,132.05
Sarasota	2,256	26	67	3	2,352	2,037.55	31.22	57.77	3.16	5.10	2,134.80
Seminole	4,330	49	134	7	4,520	3,924.41	58.72	117.07	7.55	6.85	4,114.60
Sumter	587	6	0	0	593	515.67	7.30	0.00	0.00	0.00	522.97
Suwannee	307	4	17	1	329	271.42	4.73	14.06	1.05	7.66	298.92
Taylor	136	1	48	2	187	121.28	1.29	42.24	2.10	8.20	175.11
Union	138	1	4	0	143	120.97	1.29	3.37	0.00	8.27	133.90
Volusia	4,046	44	291	15	4,396	3,604.02	53.00	260.22	16.25	4.06	3,937.55
Wakulla	147	1	34	3	185	126.28	1.29	28.94	3.16	3.97	163.64
Walton	214	2	108	5	329	193.63	2.29	100.09	5.40	0.98	302.39
Washington	147	2	9	1	159	127.36	2.29	7.48	1.05	8.36	146.54
Florida	175,013	1,936	7,773	489	185,211	158,876.26	2,326.32	6,947.08	526.80	287.53	168,963.99

Projected October 1, 4-Year Old Population	225,078
Program Year Participation Rate	82.29%

Fiscal Year 2015-2016

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment								
	Projected Summer July / August 2015	Projected Summer July/ August 2015 Enrollment SISP	Projected School Year 2015-2016	Projected School Year 2015-16 Enrollment SISP	Projected Summer May / June 2016	Projected Summer May / June 2016 Enrollment SISP	Total Projected Fiscal Year	Projected Summer July / August 2015	Projected Summer July / August 2015 SISP	Projected July / August 2015 Public School Summer Round-up	Projected School Year 2015-2016	Projected School Year 2015-16 SISP	Projected Summer May / June 2016	Projected Summer May / June 2016 SISP	Projected May / June 2016 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	55	4	2,014	21	56	4	2,154	28.32	2.62	2.46	1,798.57	25.35	23.08	1.74	0.80	1,882.94
Baker	13	1	349	4	14	1	382	8.83	0.65	7.48	308.40	4.73	4.48	0.40	3.20	338.17
Bay	54	4	1,492	16	55	4	1,625	27.99	1.59	0.00	1,306.06	19.34	19.61	2.77	0.00	1,377.36
Bradford	6	0	237	3	5	0	251	4.37	0.00	4.20	199.64	3.73	1.27	0.00	2.10	215.31
Brevard	116	6	5,169	58	122	6	5,477	48.76	2.86	4.50	4,766.25	69.75	60.74	3.59	2.73	4,959.18
Broward	1,012	63	16,474	184	1,008	63	18,804	630.66	46.41	5.14	15,143.23	221.13	318.91	21.62	3.33	16,390.43
Calhoun	2	0	75	1	3	0	81	0.86	0.00	4.30	72.51	1.14	1.18	0.00	5.13	85.12
Charlotte	8	1	1,121	12	8	1	1,151	3.56	0.57	0.00	996.29	14.48	3.99	0.48	0.00	1,019.37
Citrus	13	2	899	11	0	2	927	10.91	1.01	0.00	800.89	13.19	0.00	1.09	0.00	827.09
Clay	56	2	1,880	22	58	2	2,020	31.58	1.26	5.64	1,653.62	26.49	22.59	0.84	3.20	1,745.22
Collier	177	13	2,587	30	179	13	2,999	100.97	9.21	4.10	2,338.94	36.10	65.43	4.79	1.38	2,560.92
Columbia	0	0	653	7	0	0	660	0.00	0.00	0.00	556.77	8.45	0.00	0.00	0.00	565.22
Miami-Dade	525	33	25,605	272	535	33	27,003	295.92	21.74	4.15	23,764.21	327.26	190.15	13.71	2.63	24,619.77
DeSoto	0	0	319	4	0	0	323	0.00	0.00	0.00	267.20	4.87	0.00	0.00	0.00	272.07
Dixie	12	0	125	1	11	0	149	8.25	0.00	0.00	102.23	1.14	3.20	0.00	0.00	114.82
Duval	266	24	10,997	125	257	24	11,693	175.04	18.04	3.84	9,965.51	150.11	76.71	7.81	0.72	10,397.48
Escambia	52	4	2,758	31	51	4	2,900	28.86	2.65	5.13	2,389.78	37.10	19.96	1.71	3.42	2,488.61
Flagler	29	2	822	10	30	2	895	16.63	1.39	5.11	738.30	12.04	10.27	0.71	4.13	788.58
Franklin	3	0	71	1	3	0	78	1.62	0.00	5.76	63.04	1.14	0.81	0.00	3.24	75.61
Gadsden	0	0	543	6	0	0	549	0.00	0.00	0.00	505.56	7.16	0.00	0.00	0.00	512.72
Gilchrist	14	1	142	2	13	1	173	8.14	0.58	6.40	127.15	2.44	4.50	0.47	4.03	153.71
Glades	18	1	50	1	17	1	88	9.81	0.71	3.90	46.48	1.14	5.03	0.34	2.58	69.99
Gulf	4	0	94	1	4	0	103	1.70	0.00	3.31	81.74	1.29	1.98	0.00	4.72	94.74
Hamilton	0	0	87	1	0	0	88	0.00	0.00	0.00	68.36	1.29	0.00	0.00	0.00	69.65
Hardee	41	1	353	4	41	1	441	25.12	0.68	0.00	317.23	4.73	12.39	0.37	0.00	360.52
Hendry	74	4	420	4	75	4	581	44.47	2.86	0.72	353.80	4.87	26.07	1.50	0.00	434.29
Hernando	68	2	1,331	15	66	2	1,484	39.86	1.30	0.00	1,180.92	18.04	23.56	0.80	0.00	1,264.48
Highlands	64	4	822	9	66	4	969	37.79	2.87	3.94	728.66	10.74	24.25	1.49	2.71	812.45
Hillsborough	1,228	77	11,960	132	1,210	77	14,684	790.52	60.34	4.66	10,640.87	158.40	311.67	22.83	1.07	11,990.36
Holmes	3	0	159	2	3	0	167	1.45	0.00	0.00	135.92	2.44	0.98	0.00	0.00	140.79
Indian River	64	3	1,019	12	67	3	1,168	35.44	2.04	0.57	928.99	14.48	26.37	1.32	4.32	1,013.53
Jackson	2	1	411	5	2	1	422	0.84	0.55	0.00	361.57	5.87	0.53	0.50	0.00	369.86
Jefferson	7	0	74	1	6	0	88	2.98	0.00	3.33	61.92	1.00	1.28	0.00	2.16	72.67
Lafayette	0	0	68	1	0	0	69	0.00	0.00	0.00	57.61	1.14	0.00	0.00	0.00	58.75
Lake	51	4	2,630	30	51	4	2,770	30.04	2.99	3.10	2,362.38	36.10	15.58	1.37	2.09	2,453.65
Lee	221	15	5,890	62	230	15	6,433	96.79	9.84	4.87	5,292.42	74.48	110.24	6.41	5.65	5,600.70
Leon	74	6	2,135	26	83	6	2,330	39.27	4.00	4.77	1,922.83	31.22	33.16	2.45	1.77	2,039.47
Levy	27	2	284	3	33	2	351	12.31	1.23	0.00	237.38	3.73	16.34	0.87	0.00	271.86
Liberty	0	0	92	1	0	0	93	0.00	0.00	0.00	85.23	1.29	0.00	0.00	0.00	86.52
Madison	40	2	117	1	40	2	202	21.93	1.27	0.00	100.81	1.29	14.62	0.83	0.00	140.75
Manatee	144	9	3,255	36	151	9	3,604	83.89	6.28	1.77	2,911.53	43.27	48.00	3.33	0.00	3,098.07
Marion	211	19	2,455	27	212	19	2,943	124.00	12.95	3.05	2,126.81	32.36	75.58	7.51	1.56	2,383.82
Martin	51	4	1,031	13	57	4	1,160	24.56	2.85	4.20	928.27	15.61	29.18	1.51	1.60	1,007.78
Monroe	22	1	501	5	22	1	552	11.38	0.59	1.13	443.84	6.16	9.02	0.46	0.87	473.45
Nassau	6	1	704	7	6	1	725	3.25	0.63	3.84	627.46	8.45	2.17	0.42	2.16	648.38
Okaloosa	62	4	2,268	25	65	4	2,428	34.36	2.01	4.00	1,969.78	29.93	24.04	2.35	2.00	2,068.47
Okeechobee	35	2	338	4	35	2	416	21.89	0.86	0.00	301.00	4.87	9.56	1.24	0.00	339.42
Orange	402	33	13,150	139	401	33	14,158	227.38	23.08	1.85	11,611.72	166.86	132.64	12.42	0.73	12,176.68
Osceola	149	9	3,497	36	150	9	3,850	94.59	6.30	2.40	3,072.44	43.27	46.74	3.31	0.32	3,269.37
Palm Beach	329	25	11,929	133	328	25	12,769	209.79	16.33	4.05	10,997.40	159.54	105.78	10.57	1.95	11,505.41
Pasco	128	6	4,396	48	127	6	4,711	78.13	3.78	0.00	3,909.02	57.58	42.35	2.67	1.83	4,095.36
Pinellas	482	32	6,210	71	496	32	7,323	280.48	20.59	3.60	5,628.82	85.36	171.50	13.86	0.60	6,204.81
Polk	244	16	4,881	52	247	16	5,456	135.94	10.69	4.50	4,333.38	62.45	91.14	6.61	1.75	4,646.46
Putnam	0	0	701	8	0	0	709	0.00	0.00	0.00	623.58	9.60	0.00	0.00	0.00	633.18
St. Johns	19	1	1,966	18	20	1	2,025	12.50	0.72	6.00	1,809.99	21.77	5.47	0.33	3.60	1,860.38
St. Lucie	60	5	2,950	33	58	5	3,111	34.96	3.30	0.00	2,654.26	39.53	21.30	2.10	0.00	2,755.45
Santa Rosa	55	3	1,196	13	55	3	1,325	35.83	2.39	4.73	1,055.10	15.61	15.92	0.97	1.50	1,132.05
Sarasota	50	3	2,256	26	63	3	2,401	28.35	1.52	0.00	2,037.55	31.22	29.42	1.64	5.10	2,134.80
Seminole	121	7	4,330	49	132	7	4,646	62.07	4.22	2.10	3,924.41	58.72	55.00	3.33	4.75	4,114.60
Sumter	0	0	587	6	0	0	593	0.00	0.00	0.00	515.67	7.30	0.00	0.00	0.00	522.97
Suwannee	17	1	307	4	16	1	346	10.26	0.72	5.24	271.42	4.73	3.80	0.33	2.42	298.92
Taylor	44	2	136	1	47	2	232	22.79	1.31	5.50	121.28	1.29	19.45	0.79	2.70	175.11
Union	4	0	138	1	4	0	147	2.26	0.00	5.85	120.97	1.29	1.11	0.00	2.42	133.90
Volusia	286	15	4,046	44	277	15	4,683	193.67	9.81	1.31	3,604.02	53.00	66.55	6.44	2.75	3,937.55
Wakulla	32	3	147	1	34	3	220	15.43	1.34	3.12	126.28	1.29	13.51	1.82	0.85	163.64
Walton	106	5	214	2	108	5	440	49.54	2.65	0.98	193.63	2.29	50.55	2.75	0.00	302.39
Washington	8	1	147	2	8	1	167	4.78	0.64	5.12	127.36	2.29	2.70	0.41	3.24	146.54
Florida	7,466	489	175,013	1,936	7,521	489	192,914	4,423.67	336.82	175.72	158,876.26	2,326.32	2,523.41	189.98	111.81	168,963.99

Program Year 2016-17

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2016-2017	Projected School Year 2016-17 Enrollment SISP	Projected Summer 2017	Projected Summer 2017 Enrollment SISP	Total Projected Program Year	Projected School Year 2016-2017	Projected School Year 2016-17 SISP	Projected Summer 2017	Projected Summer 2017 SISP	Projected Public School Summer 2017 Round-up	Projected Total Program Year
Alachua	2,039	21	57	4	2,121	1,820.89	25.35	51.40	4.36	3.26	1,905.26
Baker	353	4	14	1	372	311.94	4.73	13.31	1.05	10.68	341.71
Bay	1,511	16	55	4	1,586	1,322.69	19.34	47.60	4.36	0.00	1,393.99
Bradford	240	3	6	0	249	202.16	3.73	5.64	0.00	6.30	217.83
Brevard	5,236	58	122	6	5,422	4,828.03	69.75	109.50	6.45	7.23	5,020.96
Broward	16,703	184	1,045	63	17,995	15,353.73	221.13	949.57	68.03	8.47	16,600.93
Calhoun	76	1	3	0	80	73.48	1.14	2.04	0.00	9.43	86.09
Charlotte	1,135	12	8	1	1,156	1,008.73	14.48	7.55	1.05	0.00	1,031.81
Citrus	910	11	13	2	936	810.69	13.19	10.91	2.10	0.00	836.89
Clay	1,903	22	58	2	1,985	1,673.85	26.49	54.17	2.10	8.84	1,765.45
Collier	2,621	30	183	13	2,847	2,369.68	36.10	166.40	14.00	5.48	2,591.66
Columbia	661	7	0	0	668	563.59	8.45	0.00	0.00	0.00	572.04
Miami-Dade	25,978	272	551	33	26,834	24,110.40	327.26	486.07	35.45	6.78	24,965.96
DeSoto	323	4	0	0	327	270.55	4.87	0.00	0.00	0.00	275.42
Dixie	127	1	12	0	140	103.86	1.14	11.45	0.00	0.00	116.45
Duval	11,146	125	273	24	11,568	10,100.54	150.11	251.75	25.85	4.56	10,532.81
Escambia	2,795	31	53	4	2,883	2,421.84	37.10	48.82	4.36	8.55	2,520.67
Flagler	832	10	30	2	874	747.28	12.04	26.90	2.10	9.24	797.56
Franklin	72	1	3	0	76	63.93	1.14	2.43	0.00	9.00	76.50
Gadsden	550	6	0	0	556	512.07	7.16	0.00	0.00	0.00	519.23
Gilchrist	143	2	14	1	160	128.04	2.44	12.64	1.05	10.43	154.60
Glades	51	1	18	1	71	47.41	1.14	14.84	1.05	6.48	70.92
Gulf	95	1	4	0	100	82.61	1.29	3.68	0.00	8.03	95.61
Hamilton	89	1	0	0	90	69.93	1.29	0.00	0.00	0.00	71.22
Hardee	358	4	42	1	405	321.72	4.73	37.51	1.05	0.00	365.01
Hendry	425	4	76	4	509	358.01	4.87	70.54	4.36	0.72	438.50
Hernando	1,348	15	68	2	1,433	1,196.00	18.04	63.42	2.10	0.00	1,279.56
Highlands	832	9	67	4	912	737.52	10.74	62.04	4.36	6.65	821.31
Hillsborough	12,123	132	1,271	77	13,603	10,785.90	158.40	1,102.19	83.17	5.73	12,135.39
Holmes	161	2	3	0	166	137.63	2.44	2.43	0.00	0.00	142.50
Indian River	1,032	12	68	3	1,115	940.85	14.48	61.81	3.36	4.89	1,025.39
Jackson	416	5	2	1	424	365.97	5.87	1.37	1.05	0.00	374.26
Jefferson	75	1	7	0	83	62.75	1.00	4.26	0.00	5.49	73.50
Lafayette	69	1	0	0	70	58.45	1.14	0.00	0.00	0.00	59.59
Lake	2,663	30	52	4	2,749	2,392.02	36.10	45.62	4.36	5.19	2,483.29
Lee	5,967	62	234	15	6,278	5,361.61	74.48	207.03	16.25	10.52	5,669.89
Leon	2,162	26	84	6	2,278	1,947.15	31.22	72.43	6.45	6.54	2,063.79
Levy	288	3	34	2	327	240.72	3.73	28.65	2.10	0.00	275.20
Liberty	93	1	0	0	94	86.15	1.29	0.00	0.00	0.00	87.44
Madison	118	1	40	2	161	101.67	1.29	36.55	2.10	0.00	141.61
Manatee	3,298	36	152	9	3,495	2,949.99	43.27	131.89	9.61	1.77	3,136.53
Marion	2,486	27	216	19	2,748	2,153.66	32.36	199.58	20.46	4.61	2,410.67
Martin	1,044	13	57	4	1,118	939.97	15.61	53.74	4.36	5.80	1,019.48
Monroe	507	5	22	1	535	449.16	6.16	20.40	1.05	2.00	478.77
Nassau	713	7	6	1	727	635.48	8.45	5.42	1.05	6.00	656.40
Okaloosa	2,297	25	65	4	2,391	1,994.96	29.93	58.40	4.36	6.00	2,093.65
Okeechobee	342	4	36	2	384	304.56	4.87	31.45	2.10	0.00	342.98
Orange	13,330	139	429	33	13,931	11,770.66	166.86	360.02	35.50	2.58	12,335.62
Osceola	3,543	36	153	9	3,741	3,112.86	43.27	141.33	9.61	2.72	3,309.79
Palm Beach	12,091	133	331	25	12,580	11,146.75	159.54	315.57	26.90	6.00	11,654.76
Pasco	4,453	48	131	6	4,638	3,959.71	57.58	120.48	6.45	1.83	4,146.05
Pinellas	6,293	71	504	32	6,900	5,704.05	85.36	451.98	34.45	4.20	6,280.04
Polk	4,946	52	253	16	5,267	4,391.08	62.45	227.08	17.30	6.25	4,704.16
Putnam	710	8	0	0	718	631.59	9.60	0.00	0.00	0.00	641.19
St. Johns	1,991	18	20	1	2,030	1,833.01	21.77	17.97	1.05	9.60	1,883.40
St. Lucie	2,989	33	61	5	3,088	2,689.35	39.53	56.26	5.40	0.00	2,790.54
Santa Rosa	1,211	13	56	3	1,283	1,068.34	15.61	51.75	3.36	6.23	1,145.29
Sarasota	2,285	26	67	3	2,381	2,063.74	31.22	57.77	3.16	5.10	2,160.99
Seminole	4,386	49	134	7	4,576	3,975.17	58.72	117.07	7.55	6.85	4,165.36
Sumter	594	6	0	0	600	521.81	7.30	0.00	0.00	0.00	529.11
Suwannee	311	4	17	1	333	274.95	4.73	14.06	1.05	7.66	302.45
Taylor	138	1	48	2	189	123.06	1.29	42.24	2.10	8.20	176.89
Union	139	1	4	0	144	121.85	1.29	3.37	0.00	8.27	134.78
Volusia	4,098	44	291	15	4,448	3,650.34	53.00	260.22	16.25	4.06	3,983.87
Wakulla	149	1	34	3	187	128.00	1.29	28.94	3.16	3.97	165.36
Walton	216	2	108	5	331	195.44	2.29	100.09	5.40	0.98	304.20
Washington	149	2	9	1	161	129.10	2.29	7.48	1.05	8.36	148.28
Florida	177,361	1,936	7,773	489	187,559	161,010.68	2,326.32	6,947.08	526.80	287.53	171,098.41

Projected October 1, 4-Year Old Population	227,354
Program Year Participation Rate	82.50%

Fiscal Year 2016-17

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment								
	Projected Summer July / August 2016	Projected Summer July/ August 2016 Enrollment SISP	Projected School Year 2016-2017	Projected School Year 2016-17 Enrollment SISP	Projected Summer May / June 2017	Projected Summer May / June 2017 Enrollment SISP	Total Projected Fiscal Year	Projected Summer July / August 2016	Projected Summer July / August 2016 SISP	Projected July / August 2016 Public School Summer Round-up	Projected School Year 2016-2017	Projected School Year 2016-17 SISP	Projected Summer May / June 2017	Projected Summer May / June 2017 SISP	Projected May / June 2017 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	55	4	2,039	21	56	4	2,179	28.32	2.62	2.46	1,820.89	25.35	23.08	1.74	0.80	1,905.26
Baker	13	1	353	4	14	1	386	8.83	0.65	7.48	311.94	4.73	4.48	0.40	3.20	341.71
Bay	54	4	1,511	16	55	4	1,644	27.99	1.59	0.00	1,322.69	19.34	19.61	2.77	0.00	1,393.99
Bradford	6	0	240	3	5	0	254	4.37	0.00	4.20	202.16	3.73	1.27	0.00	2.10	217.83
Brevard	116	6	5,236	58	122	6	5,544	48.76	2.86	4.50	4,828.03	69.75	60.74	3.59	2.73	5,020.96
Broward	1,012	63	16,703	184	1,008	63	19,033	630.66	46.41	5.14	15,353.73	221.13	318.91	21.62	3.33	16,600.93
Calhoun	2	0	76	1	3	0	82	0.86	0.00	4.30	73.48	1.14	1.18	0.00	5.13	86.09
Charlotte	8	1	1,135	12	8	1	1,165	3.56	0.57	0.00	1,008.73	14.48	3.99	0.48	0.00	1,031.81
Citrus	13	2	910	11	0	2	938	10.91	1.01	0.00	810.69	13.19	0.00	1.09	0.00	836.89
Clay	56	2	1,903	22	58	2	2,043	31.58	1.26	5.64	1,673.85	26.49	22.59	0.84	3.20	1,765.45
Collier	177	13	2,621	30	179	13	3,033	100.97	9.21	4.10	2,369.68	36.10	65.43	4.79	1.38	2,591.66
Columbia	0	0	661	7	0	0	668	0.00	0.00	0.00	563.59	8.45	0.00	0.00	0.00	572.04
Miami-Dade	525	33	25,978	272	535	33	27,376	295.92	21.74	4.15	24,110.40	327.26	190.15	13.71	2.63	24,965.96
DeSoto	0	0	323	4	0	0	327	0.00	0.00	0.00	270.55	4.87	0.00	0.00	0.00	275.42
Dixie	12	0	127	1	11	0	151	8.25	0.00	0.00	103.86	1.14	3.20	0.00	0.00	116.45
Duval	266	24	11,146	125	257	24	11,842	175.04	18.04	3.84	10,100.54	150.11	76.71	7.81	0.72	10,532.81
Escambia	52	4	2,795	31	51	4	2,937	28.86	2.65	5.13	2,421.84	37.10	19.96	1.71	3.42	2,520.67
Flagler	29	2	832	10	30	2	905	16.63	1.39	5.11	747.28	12.04	10.27	0.71	4.13	797.56
Franklin	3	0	72	1	3	0	79	1.62	0.00	5.76	63.93	1.14	0.81	0.00	3.24	76.50
Gadsden	0	0	550	6	0	0	556	0.00	0.00	0.00	512.07	7.16	0.00	0.00	0.00	519.23
Gilchrist	14	1	143	2	13	1	174	8.14	0.58	6.40	128.04	2.44	4.50	0.47	4.03	154.60
Glades	18	1	51	1	17	1	89	9.81	0.71	3.90	47.41	1.14	5.03	0.34	2.58	70.92
Gulf	4	0	95	1	4	0	104	1.70	0.00	3.31	82.61	1.29	1.98	0.00	4.72	95.61
Hamilton	0	0	89	1	0	0	90	0.00	0.00	0.00	69.93	1.29	0.00	0.00	0.00	71.22
Hardee	41	1	358	4	41	1	446	25.12	0.68	0.00	321.72	4.73	12.39	0.37	0.00	365.01
Hendry	74	4	425	4	75	4	586	44.47	2.86	0.72	358.01	4.87	26.07	1.50	0.00	438.50
Hernando	68	2	1,348	15	66	2	1,501	39.86	1.30	0.00	1,196.00	18.04	23.56	0.80	0.00	1,279.56
Highlands	64	4	832	9	66	4	979	37.79	2.87	3.94	737.52	10.74	24.25	1.49	2.71	821.31
Hillsborough	1,228	77	12,123	132	1,210	77	14,847	790.52	60.34	4.66	10,785.90	158.40	311.67	22.83	1.07	12,135.39
Holmes	3	0	161	2	3	0	169	1.45	0.00	0.00	137.63	2.44	0.98	0.00	0.00	142.50
Indian River	64	3	1,032	12	67	3	1,181	35.44	2.04	0.57	940.85	14.48	26.37	1.32	4.32	1,025.39
Jackson	2	1	416	5	2	1	427	0.84	0.55	0.00	365.97	5.87	0.53	0.50	0.00	374.26
Jefferson	7	0	75	1	6	0	89	2.98	0.00	3.33	62.75	1.00	1.28	0.00	2.16	73.50
Lafayette	0	0	69	1	0	0	70	0.00	0.00	0.00	58.45	1.14	0.00	0.00	0.00	59.59
Lake	51	4	2,663	30	51	4	2,803	30.04	2.99	3.10	2,392.02	36.10	15.58	1.37	2.09	2,483.29
Lee	221	15	5,967	62	230	15	6,510	96.79	9.84	4.87	5,361.61	74.48	110.24	6.41	5.65	5,669.89
Leon	74	6	2,162	26	83	6	2,357	39.27	4.00	4.77	1,947.15	31.22	33.16	2.45	1.77	2,063.79
Levy	27	2	288	3	33	2	355	12.31	1.23	0.00	240.72	3.73	16.34	0.87	0.00	275.20
Liberty	0	0	93	1	0	0	94	0.00	0.00	0.00	86.15	1.29	0.00	0.00	0.00	87.44
Madison	40	2	118	1	40	2	203	21.93	1.27	0.00	101.67	1.29	14.62	0.83	0.00	141.61
Manatee	144	9	3,298	36	151	9	3,647	83.89	6.28	1.77	2,949.99	43.27	48.00	3.33	0.00	3,136.53
Marion	211	19	2,486	27	212	19	2,974	124.00	12.95	3.05	2,153.66	32.36	75.58	7.51	1.56	2,410.67
Martin	51	4	1,044	13	57	4	1,173	24.56	2.85	4.20	939.97	15.61	29.18	1.51	1.60	1,019.48
Monroe	22	1	507	5	22	1	558	11.38	0.59	1.13	449.16	6.16	9.02	0.46	0.87	478.77
Nassau	6	1	713	7	6	1	734	3.25	0.63	3.84	635.48	8.45	2.17	0.42	2.16	656.40
Okaloosa	62	4	2,297	25	65	4	2,457	34.36	2.01	4.00	1,994.96	29.93	24.04	2.35	2.00	2,093.65
Okeechobee	35	2	342	4	35	2	420	21.89	0.86	0.00	304.56	4.87	9.56	1.24	0.00	342.98
Orange	402	33	13,330	139	401	33	14,338	227.38	23.08	1.85	11,770.66	166.86	132.64	12.42	0.73	12,335.62
Osceola	149	9	3,543	36	150	9	3,896	94.59	6.30	2.40	3,112.86	43.27	46.74	3.31	0.32	3,309.79
Palm Beach	329	25	12,091	133	328	25	12,931	209.79	16.33	4.05	11,146.75	159.54	105.78	10.57	1.95	11,654.76
Pasco	128	6	4,453	48	127	6	4,768	78.13	3.78	0.00	3,959.71	57.58	42.35	2.67	1.83	4,146.05
Pinellas	482	32	6,293	71	496	32	7,406	280.48	20.59	3.60	5,704.05	85.36	171.50	13.86	0.60	6,280.04
Polk	244	16	4,946	52	247	16	5,521	135.94	10.69	4.50	4,391.08	62.45	91.14	6.61	1.75	4,704.16
Putnam	0	0	710	8	0	0	718	0.00	0.00	0.00	631.59	9.60	0.00	0.00	0.00	641.19
St. Johns	19	1	1,991	18	20	1	2,050	12.50	0.72	6.00	1,833.01	21.77	5.47	0.33	3.60	1,883.40
St. Lucie	60	5	2,989	33	58	5	3,150	34.96	3.30	0.00	2,689.35	39.53	21.30	2.10	0.00	2,790.54
Santa Rosa	55	3	1,211	13	55	3	1,340	35.83	2.39	4.73	1,068.34	15.61	15.92	0.97	1.50	1,145.29
Sarasota	50	3	2,285	26	63	3	2,430	28.35	1.52	0.00	2,063.74	31.22	29.42	1.64	5.10	2,160.99
Seminole	121	7	4,386	49	132	7	4,702	62.07	4.22	2.10	3,975.17	58.72	55.00	3.33	4.75	4,165.36
Sumter	0	0	594	6	0	0	600	0.00	0.00	0.00	521.81	7.30	0.00	0.00	0.00	529.11
Suwannee	17	1	311	4	16	1	350	10.26	0.72	5.24	274.95	4.73	3.80	0.33	2.42	302.45
Taylor	44	2	138	1	47	2	234	22.79	1.31	5.50	123.06	1.29	19.45	0.79	2.70	176.89
Union	4	0	139	1	4	0	148	2.26	0.00	5.85	121.85	1.29	1.11	0.00	2.42	134.78
Volusia	286	15	4,098	44	277	15	4,735	193.67	9.81	1.31	3,650.34	53.00	66.55	6.44	2.75	3,983.87
Wakulla	32	3	149	1	34	3	222	15.43	1.34	3.12	128.00	1.29	13.51	1.82	0.85	165.36
Walton	106	5	216	2	108	5	442	49.54	2.65	0.98	195.44	2.29	50.55	2.75	0.00	304.20
Washington	8	1	149	2	8	1	169	4.78	0.64	5.12	129.10	2.29	2.70	0.41	3.24	148.28
Florida	7,466	489	177,361	1,936	7,521	489	195,262	4,423.67	336.82	175.72	161,010.68	2,326.32	2,523.41	189.98	111.81	171,098.41

Historical Tables

Program Year 2005-2006

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment		
	October 1, 2005, Estimate as of August 2007	School Year 2005-2006	Summer 2006	Total Program Year		School Year 2005-2006	Summer 2006	Total Program Year
Alachua	2,586	944	177	1,121	43.36%	778.29	145.78	924.07
Baker	349	162	23	185	52.98%	139.58	21.11	160.69
Bay	2,095	1,028	104	1,132	54.02%	880.64	95.83	976.47
Bradford	306	258	0	258	84.34%	215.43	0.00	215.43
Brevard	5,400	3,014	222	3,236	59.92%	2,633.40	202.07	2,835.47
Broward	22,828	9,565	1,190	10,755	47.11%	8,247.58	1,031.22	9,278.80
Calhoun	142	61	8	69	48.75%	50.32	6.93	57.25
Charlotte	1,085	389	98	487	44.87%	325.28	83.55	408.83
Citrus	1,048	651	25	676	64.50%	552.50	23.38	575.88
Clay	2,140	878	115	993	46.40%	731.70	105.27	836.97
Collier	3,728	1,386	355	1,741	46.69%	1,192.20	314.44	1,506.64
Columbia	813	419	24	443	54.52%	361.79	20.79	382.58
Miami-Dade	34,406	16,390	1,037	17,427	50.65%	14,289.12	867.00	15,156.12
DeSoto	412	220	14	234	56.78%	177.64	12.84	190.48
Dixie	168	140	0	140	83.47%	114.03	0.00	114.03
Duval	12,614	5,973	513	6,486	51.42%	5,008.30	448.66	5,456.96
Escambia	3,903	1,735	151	1,886	48.32%	1,410.28	135.74	1,546.02
Flagler	718	198	177	375	52.23%	167.18	151.30	318.48
Franklin	113	54	16	70	61.83%	43.52	11.72	55.24
Gadsden	681	195	137	332	48.72%	155.38	125.05	280.43
Gilchrist	192	145	9	154	80.05%	130.05	8.25	138.30
Glades	91	46	11	57	62.65%	39.58	9.48	49.06
Gulf	123	89	2	91	74.20%	70.84	1.81	72.65
Hamilton	169	84	0	84	49.85%	69.34	0.00	69.34
Hardee	406	192	36	228	56.16%	158.32	27.51	185.83
Hendry	644	167	110	277	42.98%	140.04	93.05	233.09
Hernando	1,391	1,044	50	1,094	78.65%	847.17	45.33	892.50
Highlands	974	627	60	687	70.53%	543.12	48.93	592.05
Hillsborough	15,875	5,287	1,232	6,519	41.07%	4,493.95	1,095.60	5,589.55
Holmes	228	139	8	147	64.43%	119.57	7.84	127.41
Indian River	1,247	801	29	830	66.54%	718.73	27.88	746.61
Jackson	548	192	32	224	40.88%	164.77	29.16	193.93
Jefferson	155	59	12	71	45.91%	49.91	9.53	59.44
Lafayette	80	104	0	104	130.31%	93.84	0.00	93.84
Lake	2,789	1,368	233	1,601	57.40%	1,148.30	200.06	1,348.36
Lee	6,464	2,219	566	2,785	43.08%	1,826.58	503.89	2,330.47
Leon	3,033	1,729	128	1,857	61.23%	1,478.92	110.87	1,589.79
Levy	481	227	16	243	50.50%	194.22	14.18	208.40
Liberty	74	86	0	86	115.61%	81.36	0.00	81.36
Madison	217	59	31	90	41.52%	46.77	26.91	73.68
Manatee	3,486	1,263	271	1,534	44.00%	1,026.89	241.88	1,268.77
Marion	3,347	1,068	503	1,571	46.93%	854.04	440.83	1,294.87
Martin	1,279	816	43	859	67.17%	718.28	31.89	750.17
Monroe	823	294	30	324	39.37%	255.21	20.42	275.63
Nassau	832	222	17	239	28.71%	166.08	14.73	180.81
Okaloosa	2,491	1,031	113	1,144	45.93%	871.38	104.04	975.42
Okeechobee	497	210	32	242	48.64%	172.64	30.23	202.87
Orange	15,832	7,088	486	7,574	47.84%	5,851.44	419.30	6,270.74
Osceola	3,334	1,708	207	1,915	57.43%	1,432.92	188.18	1,621.10
Palm Beach	14,707	5,652	869	6,521	44.34%	4,790.72	759.43	5,550.15
Pasco	4,416	1,510	208	1,718	38.90%	1,225.88	188.22	1,414.10
Pinellas	9,879	4,060	928	4,988	50.49%	3,548.12	831.28	4,379.40
Polk	7,387	1,851	404	2,255	30.53%	1,581.89	353.57	1,935.46
Putnam	955	410	6	416	43.54%	345.69	5.38	351.07
St. Johns	1,640	594	27	621	37.87%	508.92	24.84	533.76
St. Lucie	2,826	1,132	236	1,368	48.41%	969.21	210.08	1,179.29
Santa Rosa	1,699	439	83	522	30.73%	354.80	72.48	427.28
Sarasota	2,985	1,163	162	1,325	44.38%	1,007.80	144.03	1,151.83
Seminole	5,197	2,739	201	2,940	56.57%	2,313.15	183.89	2,497.04
Sumter	645	396	0	396	61.38%	351.54	0.00	351.54
Suwannee	431	242	24	266	61.68%	208.63	18.90	227.53
Taylor	230	81	25	106	46.06%	70.04	21.33	91.37
Union	137	59	12	71	51.68%	50.96	8.20	59.16
Volusia	5,014	1,905	500	2,405	47.96%	1,628.43	451.66	2,080.09
Wakulla	327	108	25	133	40.65%	95.39	23.43	118.82
Walton	554	85	92	177	31.94%	68.03	83.48	151.51
Washington	255	111	14	125	49.10%	89.02	12.03	101.05
Florida	221,924	94,011	12,468	106,479	47.98%	80,446.64	10,946.69	91,393.33

FTE to Enrollment:	85.57%	87.80%	85.83%
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*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2005-2006

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year
Alachua		944	150	1,094		778.29	64.37	842.66
Baker		162	23	185		139.58	12.95	152.53
Bay		1,028	104	1,132		880.64	65.30	945.94
Bradford		258	0	258		215.43	0.00	215.43
Brevard		3,014	221	3,235		2,633.40	117.82	2,751.22
Broward		9,565	1,151	10,716		8,247.58	543.74	8,791.32
Calhoun		61	8	69		50.32	4.28	54.60
Charlotte		389	94	483		325.28	52.36	377.64
Citrus		651	25	676		552.50	12.67	565.17
Clay		878	114	992		731.70	60.06	791.76
Collier		1,386	351	1,737		1,192.20	139.59	1,331.79
Columbia		419	24	443		361.79	11.64	373.43
Miami-Dade		16,390	1,002	17,392		14,289.12	468.39	14,757.51
DeSoto		220	14	234		177.64	8.75	186.39
Dixie		140	0	140		114.03	0.00	114.03
Duval		5,973	506	6,479		5,008.30	250.73	5,259.03
Escambia		1,735	151	1,886		1,410.28	80.22	1,490.50
Flagler		198	170	368		167.18	88.94	256.12
Franklin		54	16	70		43.52	6.48	50.00
Gadsden		195	133	328		155.38	65.33	220.71
Gilchrist		145	9	154		130.05	4.50	134.55
Glades		46	11	57		39.58	9.48	49.06
Gulf		89	2	91		70.84	0.92	71.76
Hamilton		84	0	84		69.34	0.00	69.34
Hardee		192	36	228		158.32	16.96	175.28
Hendry		167	109	276		140.04	58.33	198.37
Hernando		1,044	50	1,094		847.17	26.13	873.30
Highlands		627	59	686		543.12	26.53	569.65
Hillsborough		5,287	1,227	6,514		4,493.95	806.87	5,300.82
Holmes		139	8	147		119.57	5.39	124.96
Indian River		801	29	830		718.73	15.40	734.13
Jackson		192	32	224		164.77	23.08	187.85
Jefferson		59	12	71		49.91	4.18	54.09
Lafayette		104	0	104		93.84	0.00	93.84
Lake		1,368	233	1,601		1,148.30	127.93	1,276.23
Lee		2,219	561	2,780		1,826.58	313.55	2,140.13
Leon		1,729	125	1,854		1,478.92	56.99	1,535.91
Levy		227	16	243		194.22	8.35	202.57
Liberty		86	0	86		81.36	0.00	81.36
Madison		59	30	89		46.77	13.97	60.74
Manatee		1,263	267	1,530		1,026.89	142.92	1,169.81
Marion		1,068	469	1,537		854.04	277.57	1,131.61
Martin		816	42	858		718.28	19.03	737.31
Monroe		294	30	324		255.21	11.82	267.03
Nassau		222	17	239		166.08	9.15	175.23
Okaloosa		1,031	111	1,142		871.38	62.77	934.15
Okeechobee		210	32	242		172.64	15.40	188.04
Orange		7,088	465	7,553		5,851.44	271.18	6,122.62
Osceola		1,708	206	1,914		1,432.92	109.48	1,542.40
Palm Beach		5,652	855	6,507		4,790.72	362.50	5,153.22
Pasco		1,510	208	1,718		1,225.88	126.96	1,352.84
Pinellas		4,060	927	4,987		3,548.12	568.56	4,116.68
Polk		1,851	403	2,254		1,581.89	243.72	1,825.61
Putnam		410	6	416		345.69	2.70	348.39
St. Johns		594	27	621		508.92	16.83	525.75
St. Lucie		1,132	235	1,367		969.21	116.68	1,085.89
Santa Rosa		439	83	522		354.80	48.63	403.43
Sarasota		1,163	161	1,324		1,007.80	83.07	1,090.87
Seminole		2,739	200	2,939		2,313.15	120.57	2,433.72
Sumter		396	0	396		351.54	0.00	351.54
Suwannee		242	24	266		208.63	10.72	219.35
Taylor		81	25	106		70.04	13.70	83.74
Union		59	12	71		50.96	4.60	55.56
Volusia		1,905	492	2,397		1,628.43	256.91	1,885.34
Wakulla		108	25	133		95.39	13.50	108.89
Walton		85	92	177		68.03	48.11	116.14
Washington		111	14	125		89.02	6.64	95.66
Florida		94,011	12,233	106,244		80,446.64	6,535.90	86,982.54

FTE to Enrollment:	NA	85.57%	53.43%	81.87%
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Program Year 2006-2007

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2006, Estimate as of November 2008	School Year 2006-2007	Summer 2007	Total Program Year		School Year 2006-2007	Summer 2007	Public School Summer 2007 Round-up	Total Program Year
	Alachua	2,614	1,480	25		1,505	57.57%	1,256.34	21.01
Baker	356	157	48	205	57.58%	137.36	44.91	3.23	185.50
Bay	2,108	1,031	111	1,142	54.17%	890.85	102.91	5.67	999.43
Bradford	311	254	0	254	81.67%	211.26	0.00	0.00	211.26
Brevard	5,529	3,451	211	3,662	66.23%	3,101.07	194.57	6.17	3,301.81
Broward	22,945	11,020	1,257	12,277	53.51%	9,769.92	1,121.68	1.26	10,892.86
Calhoun	145	51	7	58	40.00%	42.86	5.26	4.32	52.44
Charlotte	1,144	649	36	685	59.88%	577.62	30.33	5.27	613.22
Citrus	1,092	676	24	700	64.10%	575.58	19.76	7.69	603.03
Clay	2,254	1,372	64	1,436	63.71%	1,185.20	57.77	4.11	1,247.08
Collier	3,824	1,660	287	1,947	50.92%	1,467.58	267.63	3.21	1,738.42
Columbia	834	520	17	537	64.39%	437.86	14.07	4.35	456.28
Miami-Dade	34,201	17,145	659	17,804	52.06%	15,324.16	533.85	5.58	15,863.59
DeSoto	429	214	9	223	51.98%	175.85	7.57	1.55	184.97
Dixie	170	126	0	126	74.12%	104.71	0.00	0.00	104.71
Duval	12,795	7,575	347	7,922	61.91%	6,542.59	300.52	2.53	6,845.64
Escambia	3,990	2,043	78	2,121	53.16%	1,738.00	70.93	5.43	1,814.36
Flagler	803	369	160	529	65.88%	311.70	148.82	0.98	461.50
Franklin	117	69	7	76	64.96%	56.55	6.60	3.18	66.33
Gadsden	680	492	4	496	72.94%	457.47	3.85	5.94	467.26
Gilchrist	198	138	11	149	75.25%	126.74	10.20	9.18	146.12
Glades	93	54	11	65	69.89%	46.09	8.20	5.28	59.57
Gulf	124	86	6	92	74.19%	68.88	5.56	4.00	78.44
Hamilton	169	94	0	94	55.62%	79.37	0.00	0.00	79.37
Hardee	417	155	46	201	48.20%	119.37	37.83	5.95	163.15
Hendry	666	204	99	303	45.50%	168.41	86.19	9.01	263.61
Hernando	1,450	1,021	110	1,131	78.00%	866.11	98.47	2.03	966.61
Highlands	1,006	682	40	722	71.77%	591.04	34.56	0.49	626.09
Hillsborough	16,312	6,773	1,344	8,117	49.76%	5,778.05	1,196.95	5.00	6,980.00
Holmes	232	150	9	159	68.53%	125.33	7.68	1.00	134.01
Indian River	1,309	820	64	884	67.53%	722.74	56.31	5.44	784.49
Jackson	540	182	29	211	39.07%	146.86	27.26	1.99	176.11
Jefferson	154	61	7	68	44.16%	50.95	5.43	3.42	59.80
Lafayette	81	90	0	90	111.11%	81.58	0.00	0.00	81.58
Lake	2,946	1,736	173	1,909	64.80%	1,521.29	164.72	5.52	1,691.53
Lee	6,998	3,342	394	3,736	53.39%	2,879.18	361.35	2.64	3,243.17
Leon	3,049	1,867	94	1,961	64.32%	1,694.44	81.45	2.76	1,778.65
Levy	495	278	6	284	57.37%	234.61	5.33	0.00	239.94
Liberty	75	116	0	116	154.67%	101.93	0.00	0.00	101.93
Madison	219	109	10	119	54.34%	90.65	7.70	0.00	98.35
Manatee	3,585	1,757	210	1,967	54.87%	1,453.76	184.47	7.28	1,645.51
Marion	3,469	1,587	544	2,131	61.43%	1,319.93	500.70	4.87	1,825.50
Martin	1,295	803	30	833	64.32%	694.56	25.12	3.81	723.49
Monroe	792	364	21	385	48.61%	316.72	17.90	8.11	342.73
Nassau	851	337	19	356	41.83%	280.59	16.91	5.68	303.18
Okaloosa	2,541	1,379	80	1,459	57.42%	1,172.58	70.48	3.23	1,246.29
Okeechobee	508	270	22	292	57.48%	231.15	19.58	0.00	250.73
Orange	16,333	7,882	536	8,418	51.54%	6,687.33	484.47	3.01	7,174.81
Osceola	3,589	2,240	131	2,371	66.06%	1,866.79	109.99	2.19	1,978.97
Palm Beach	14,953	6,346	705	7,051	47.15%	5,538.34	620.48	6.21	6,165.03
Pasco	4,627	2,838	104	2,942	63.58%	2,447.83	99.00	1.87	2,548.70
Pinellas	9,840	5,148	537	5,685	57.77%	4,607.85	494.02	3.72	5,105.59
Polk	7,710	2,429	440	2,869	37.21%	2,049.04	392.47	5.40	2,446.91
Putnam	966	613	0	613	63.46%	538.01	0.00	0.00	538.01
St. Johns	1,746	842	49	891	51.03%	712.11	44.04	2.76	758.91
St. Lucie	3,068	1,629	164	1,793	58.44%	1,379.06	147.93	6.50	1,533.49
Santa Rosa	1,736	560	61	621	35.77%	481.38	56.60	8.13	546.11
Sarasota	3,070	1,625	131	1,756	57.20%	1,445.94	117.87	3.32	1,567.13
Seminole	5,304	3,215	165	3,380	63.73%	2,801.62	153.43	3.18	2,958.23
Sumter	714	430	0	430	60.22%	391.91	0.00	0.00	391.91
Suwannee	433	278	18	296	68.36%	243.37	17.95	2.02	263.34
Taylor	232	103	31	134	57.76%	90.52	27.24	5.61	123.37
Union	141	103	11	114	80.85%	84.56	10.20	8.64	103.40
Volusia	5,106	2,540	368	2,908	56.95%	2,198.84	340.88	6.50	2,546.22
Wakulla	336	147	27	174	51.79%	124.43	25.20	3.77	153.40
Walton	574	100	105	205	35.71%	87.54	99.80	7.35	194.69
Washington	256	96	8	104	40.63%	78.72	7.40	2.54	88.66
Florida	226,649	113,253	10,314	123,567	54.52%	99,182.63	9,231.36	252.13	108,666.12

FTE to Enrollment:	87.58%	91.95%	87.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2006-2007

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Total Fiscal Year	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Public School Summer May / June 2007 Round-up	Total Fiscal Year
Alachua	167	1,480	24	1,671	81.41	1,256.34	10.33	2.25	1,350.33
Baker	21	157	48	226	8.17	137.36	25.02	1.31	171.86
Bay	98	1,031	111	1,240	30.53	890.85	49.16	4.20	974.74
Bradford	0	254	0	254	0.00	211.26	0.00	0.00	211.26
Brevard	204	3,451	210	3,865	84.25	3,101.07	105.49	2.55	3,293.36
Broward	1,131	11,020	1,235	13,386	487.48	9,769.92	498.70	0.44	10,756.54
Calhoun	8	51	7	66	2.65	42.86	3.30	1.73	50.54
Charlotte	85	649	36	770	31.19	577.62	11.67	3.73	624.21
Citrus	24	676	23	723	10.71	575.58	7.63	2.99	596.91
Clay	109	1,372	64	1,545	45.21	1,185.20	31.40	1.70	1,263.51
Collier	334	1,660	285	2,279	174.86	1,467.58	116.03	2.14	1,760.61
Columbia	22	520	15	557	9.15	437.86	7.32	2.67	457.00
Miami-Dade	956	17,145	624	18,725	398.61	15,324.16	251.43	1.91	15,976.11
DeSoto	12	214	8	234	4.09	175.85	4.05	1.07	185.06
Dixie	0	126	0	126	0.00	104.71	0.00	0.00	104.71
Duval	466	7,575	340	8,381	197.93	6,542.59	143.31	2.53	6,886.36
Escambia	135	2,043	75	2,253	55.52	1,738.00	33.67	3.19	1,830.38
Flagler	150	369	160	679	62.37	311.70	52.24	0.00	426.31
Franklin	12	69	7	88	5.24	56.55	2.23	1.03	65.05
Gadsden	135	492	4	631	59.71	457.47	2.32	3.42	522.92
Gilchrist	9	138	11	158	3.75	126.74	5.28	4.59	140.36
Glades	0	54	11	65	0.00	46.09	5.09	4.80	55.98
Gulf	2	86	6	94	0.89	68.88	3.58	2.44	75.79
Hamilton	0	94	0	94	0.00	79.37	0.00	0.00	79.37
Hardee	30	155	45	230	10.55	119.37	18.25	2.38	150.55
Hendry	91	204	98	393	34.73	168.41	50.60	5.18	258.92
Hernando	48	1,021	107	1,176	19.20	866.11	50.93	1.52	937.76
Highlands	57	682	39	778	22.39	591.04	15.94	0.00	629.37
Hillsborough	1,111	6,773	1,318	9,202	288.73	5,778.05	617.95	1.00	6,685.73
Holmes	8	150	9	167	2.45	125.33	4.05	0.50	132.33
Indian River	28	820	59	907	12.48	722.74	22.72	0.40	758.34
Jackson	26	182	29	237	6.07	146.86	21.38	1.01	175.32
Jefferson	12	61	7	80	5.35	50.95	2.79	1.52	60.61
Lafayette	0	90	0	90	0.00	81.58	0.00	0.00	81.58
Lake	198	1,736	172	2,106	72.13	1,521.29	84.53	4.05	1,682.00
Lee	509	3,342	381	4,232	190.34	2,879.18	158.99	0.85	3,229.36
Leon	120	1,867	91	2,078	53.88	1,694.44	40.25	2.40	1,790.97
Levy	15	278	6	299	5.83	234.61	2.68	0.00	243.12
Liberty	0	116	0	116	0.00	101.93	0.00	0.00	101.93
Madison	30	109	10	149	12.94	90.65	4.40	0.00	107.99
Manatee	253	1,757	197	2,207	98.96	1,453.76	84.63	3.60	1,640.95
Marion	474	1,587	531	2,592	163.26	1,319.93	272.32	4.87	1,760.38
Martin	34	803	30	867	12.87	694.56	12.13	3.27	722.83
Monroe	21	364	21	406	8.60	316.72	7.34	3.28	335.94
Nassau	14	337	19	370	5.58	280.59	8.83	2.79	297.79
Okaloosa	108	1,379	79	1,566	41.27	1,172.58	37.31	3.16	1,254.32
Okeechobee	31	270	21	322	14.83	231.15	10.08	0.00	256.06
Orange	436	7,882	520	8,838	148.13	6,687.33	247.21	1.04	7,083.71
Osceola	193	2,240	128	2,561	78.70	1,866.79	57.80	0.84	2,004.13
Palm Beach	796	6,346	682	7,824	396.93	5,538.34	237.04	2.45	6,174.76
Pasco	196	2,838	104	3,138	61.26	2,447.83	47.32	0.91	2,557.32
Pinellas	848	5,148	536	6,532	262.72	4,607.85	284.38	1.14	5,156.09
Polk	358	2,429	436	3,223	109.85	2,049.04	201.62	2.18	2,362.69
Putnam	6	613	0	619	2.68	538.01	0.00	0.00	540.69
St. Johns	27	842	46	915	8.01	712.11	23.45	1.75	745.32
St. Lucie	209	1,629	164	2,002	93.40	1,379.06	74.08	4.00	1,550.54
Santa Rosa	75	560	60	695	23.85	481.38	24.94	3.94	534.11
Sarasota	153	1,625	129	1,907	60.96	1,445.94	58.81	3.19	1,568.90
Seminole	187	3,215	164	3,566	63.33	2,801.62	76.63	3.18	2,944.76
Sumter	0	430	0	430	0.00	391.91	0.00	0.00	391.91
Suwannee	21	278	18	317	8.18	243.37	7.44	0.85	259.84
Taylor	22	103	31	156	7.63	90.52	14.69	4.59	117.43
Union	9	103	11	123	3.60	84.56	4.92	4.32	97.40
Volusia	466	2,540	367	3,373	194.75	2,198.84	172.02	2.50	2,568.11
Wakulla	23	147	27	197	9.93	124.43	12.52	1.45	148.33
Walton	89	100	104	293	35.37	87.54	46.46	2.80	172.17
Washington	12	96	8	116	5.39	78.72	3.69	0.93	88.73
Florida	11,424	113,253	10,105	134,782	4,410.83	99,182.63	4,492.37	134.53	108,220.36

FTE to Enrollment:	38.61%	87.58%	45.79%	80.29%
		(includes round-up)		(includes round-up)

Program Year 2007-2008

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2007, Estimate as of August 2009	School Year 2007-2008	Summer 2008	Total Program Year		School Year 2007-2008	Summer 2008	Public School	Total Program Year
								Summer 2008 Round-up	
Alachua	2,686	1,556	53	1,609	59.90%	1,351.32	45.30	2.67	1,399.29
Baker	360	192	55	247	68.61%	168.57	48.91	2.51	219.99
Bay	2,149	1,116	84	1,200	55.84%	962.49	81.55	5.90	1,049.94
Bradford	316	242	0	242	76.58%	205.37	0.00	0.00	205.37
Brevard	5,635	3,814	178	3,992	70.84%	3,468.56	167.91	5.26	3,641.73
Broward	23,334	12,303	1,178	13,481	57.77%	11,089.79	1,071.79	2.26	12,163.84
Calhoun	146	66	2	68	46.58%	62.94	2.00	8.16	73.10
Charlotte	1,175	776	32	808	68.77%	678.74	30.20	5.55	714.49
Citrus	1,121	692	30	722	64.41%	604.44	28.40	0.99	633.83
Clay	2,324	1,655	48	1,703	73.28%	1,445.03	44.78	8.45	1,498.26
Collier	3,913	1,660	338	1,998	51.06%	1,459.61	315.27	3.28	1,778.16
Columbia	847	515	10	525	61.98%	429.26	7.83	2.46	439.55
Miami-Dade	34,452	18,141	674	18,815	54.61%	16,446.51	577.20	1.79	17,025.50
DeSoto	456	262	8	270	59.21%	205.75	5.50	3.50	214.75
Dixie	172	111	0	111	64.53%	93.93	0.00	0.00	93.93
Duval	13,016	8,172	373	8,545	65.65%	7,237.51	337.76	6.16	7,581.43
Escambia	4,046	2,247	72	2,319	57.32%	1,898.18	67.44	2.60	1,968.22
Flagler	857	539	75	614	71.65%	455.08	70.22	0.00	525.30
Franklin	115	71	4	75	65.22%	56.72	2.78	6.25	65.75
Gadsden	699	491	0	491	70.24%	453.06	0.00	0.00	453.06
Gilchrist	201	147	12	159	79.10%	126.20	11.87	8.06	146.13
Glades	96	79	3	82	85.42%	67.83	3.00	7.28	78.11
Gulf	126	72	3	75	59.52%	61.43	2.06	4.53	68.02
Hamilton	170	107	0	107	62.94%	91.21	0.00	0.00	91.21
Hardee	441	179	64	243	55.10%	158.31	56.45	8.16	222.92
Hendry	705	233	82	315	44.68%	191.46	75.44	5.82	272.72
Hernando	1,493	1,117	77	1,194	79.97%	974.38	70.88	4.64	1,049.90
Highlands	1,032	691	43	734	71.12%	610.94	39.10	8.33	658.37
Hillsborough	16,662	8,054	1,422	9,476	56.87%	6,942.41	1,271.08	5.80	8,219.29
Holmes	236	147	7	154	65.25%	124.91	6.03	1.65	132.59
Indian River	1,356	868	122	990	73.01%	758.68	113.50	6.55	878.73
Jackson	548	202	44	246	44.89%	167.77	39.45	2.84	210.06
Jefferson	155	37	0	37	23.87%	29.14	0.00	0.00	29.14
Lafayette	80	67	0	67	83.75%	60.44	0.00	0.00	60.44
Lake	3,036	2,144	64	2,208	72.73%	1,864.27	59.88	7.05	1,931.20
Lee	7,376	3,828	343	4,171	56.55%	3,320.70	319.97	2.99	3,643.66
Leon	3,101	2,014	69	2,083	67.17%	1,803.19	61.72	0.36	1,865.27
Levy	512	267	9	276	53.91%	222.12	6.24	0.00	228.36
Liberty	77	94	0	94	122.08%	88.29	0.00	0.00	88.29
Madison	224	76	23	99	44.20%	65.31	20.49	0.00	85.80
Manatee	3,710	2,057	138	2,195	59.16%	1,775.31	125.13	7.64	1,908.08
Marion	3,581	1,741	424	2,165	60.46%	1,492.71	396.82	2.66	1,892.19
Martin	1,302	803	63	866	66.51%	715.30	59.47	8.69	783.46
Monroe	765	363	17	380	49.67%	313.48	16.48	2.10	332.06
Nassau	874	413	8	421	48.17%	361.59	6.47	2.44	370.50
Okaloosa	2,595	1,503	84	1,587	61.16%	1,273.77	76.38	5.03	1,355.18
Okeechobee	520	239	30	269	51.73%	207.55	29.38	0.00	236.93
Orange	16,768	8,577	494	9,071	54.10%	7,403.43	445.76	7.20	7,856.39
Osceola	3,782	2,316	190	2,506	66.26%	1,943.15	174.85	4.43	2,122.43
Palm Beach	15,182	7,761	615	8,376	55.17%	6,853.28	559.31	2.70	7,415.29
Pasco	4,791	3,279	101	3,380	70.55%	2,871.72	90.02	2.82	2,964.56
Pinellas	9,780	5,291	492	5,783	59.13%	4,731.06	444.60	3.30	5,178.96
Polk	7,924	2,733	290	3,023	38.15%	2,357.14	259.65	2.81	2,619.60
Putnam	976	632	0	632	64.75%	549.58	0.00	0.00	549.58
St. Johns	1,852	1,054	32	1,086	58.64%	935.70	27.81	6.29	969.80
St. Lucie	3,237	2,022	136	2,158	66.67%	1,725.70	118.06	4.73	1,848.49
Santa Rosa	1,752	716	43	759	43.32%	613.62	38.83	7.63	660.08
Sarasota	3,137	1,766	111	1,877	59.83%	1,568.13	102.93	7.18	1,678.24
Seminole	5,344	3,488	185	3,673	68.73%	3,091.14	167.67	3.84	3,262.65
Sumter	748	423	0	423	56.55%	391.76	0.00	0.00	391.76
Suwannee	438	300	23	323	73.74%	248.99	20.92	8.22	278.13
Taylor	238	107	25	132	55.46%	94.47	23.22	5.40	123.09
Union	147	113	6	119	80.95%	101.27	5.71	4.01	110.99
Volusia	5,191	2,958	306	3,264	62.88%	2,589.57	281.27	6.18	2,877.02
Wakulla	344	115	49	164	47.67%	100.04	44.88	3.56	148.48
Walton	589	60	106	166	28.18%	49.25	99.32	4.93	153.50
Washington	267	123	8	131	49.06%	95.64	7.44	1.17	104.25
Florida	231,280	125,141	9,576	134,717	58.25%	110,956.20	8,684.38	256.81	119,897.39

FTE to Enrollment:	88.66%	93.37%	89.00%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2007-2008

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2007	School Year 2007-2008	Summer May / June 2008	Total Fiscal Year	Summer July / August 2007	Public School Summer July / August 2007 Round-up	School Year 2007-2008	Summer May / June 2008	Public School Summer May / June 2008 Round-up	Total Fiscal Year
Alachua	23	1,556	49	1,628	10.68	0.00	1,351.32	17.99	1.60	1,381.59
Baker	46	192	48	286	19.89	1.92	168.57	20.05	0.91	211.34
Bay	107	1,116	84	1,307	53.74	1.47	962.49	32.85	2.40	1,052.95
Bradford	0	242	0	242	0.00	0.00	205.37	0.00	0.00	205.37
Brevard	202	3,814	173	4,189	89.08	3.62	3,468.56	65.08	2.40	3,628.74
Broward	1,194	12,303	1,149	14,646	622.98	0.82	11,089.79	384.06	1.75	12,099.40
Calhoun	5	66	2	73	1.96	2.59	62.94	0.96	3.85	72.30
Charlotte	32	776	32	840	18.66	1.54	678.74	13.01	2.25	714.20
Citrus	22	692	27	741	12.13	4.70	604.44	8.79	0.99	631.05
Clay	60	1,655	48	1,763	26.37	2.41	1,445.03	18.08	3.41	1,495.30
Collier	277	1,660	334	2,271	151.60	1.07	1,459.61	122.26	1.82	1,736.36
Columbia	17	515	10	542	6.75	1.68	429.26	3.06	1.55	442.30
Miami-Dade	610	18,141	638	19,389	282.42	3.67	16,446.51	231.70	1.20	16,965.50
DeSoto	9	262	6	277	3.52	0.48	205.75	2.05	1.60	213.40
Dixie	0	111	0	111	0.00	0.00	93.93	0.00	0.00	93.93
Duval	323	8,172	350	8,845	157.21	0.00	7,237.51	116.36	1.39	7,512.47
Escambia	78	2,247	72	2,397	37.26	2.24	1,898.18	27.37	0.40	1,965.45
Flagler	159	539	75	773	96.58	0.98	455.08	25.53	0.00	578.17
Franklin	7	71	4	82	4.37	2.15	56.72	0.84	1.69	65.77
Gadsden	4	491	0	495	1.53	2.52	453.06	0.00	0.00	457.11
Gilchrist	11	147	12	170	4.92	4.59	126.20	3.76	2.56	142.03
Glades	9	79	3	91	3.11	0.48	67.83	0.88	2.05	74.35
Gulf	6	72	3	81	1.97	1.56	61.43	1.08	0.00	66.04
Hamilton	0	107	0	107	0.00	0.00	91.21	0.00	0.00	91.21
Hardee	43	179	61	283	19.58	3.57	158.31	18.41	3.24	203.11
Hendry	88	233	82	403	35.59	3.83	191.46	33.23	1.71	265.82
Hernando	99	1,117	73	1,289	47.53	0.51	974.38	26.37	2.65	1,051.44
Highlands	39	691	42	772	18.62	0.49	610.94	15.05	3.38	648.48
Hillsborough	1,266	8,054	1,344	10,664	579.00	4.00	6,942.41	295.91	1.60	7,822.92
Holmes	9	147	7	163	3.63	0.50	124.91	2.25	0.00	131.29
Indian River	62	868	119	1,049	33.59	5.04	758.68	54.10	1.29	852.70
Jackson	26	202	44	272	5.87	0.98	167.77	21.89	0.55	197.06
Jefferson	6	37	0	43	2.64	1.90	29.14	0.00	0.00	33.68
Lafayette	0	67	0	67	0.00	0.00	60.44	0.00	0.00	60.44
Lake	170	2,144	64	2,378	80.19	1.47	1,864.27	18.62	2.18	1,966.73
Lee	376	3,828	334	4,538	202.37	1.79	3,320.70	104.18	2.33	3,631.37
Leon	88	2,014	67	2,169	41.20	0.36	1,803.19	25.85	0.00	1,870.60
Levy	6	267	6	279	2.65	0.00	222.12	0.18	0.00	224.95
Liberty	0	94	0	94	0.00	0.00	88.29	0.00	0.00	88.29
Madison	8	76	19	103	3.30	0.00	65.31	7.52	0.00	76.13
Manatee	192	2,057	132	2,381	99.84	3.68	1,775.31	43.45	2.83	1,925.11
Marion	518	1,741	407	2,666	228.38	0.00	1,492.71	131.01	0.00	1,852.10
Martin	27	803	63	893	12.98	0.54	715.30	26.36	3.41	758.59
Monroe	21	363	17	401	10.56	4.83	313.48	11.74	1.26	341.87
Nassau	19	413	7	439	8.09	2.89	361.59	2.10	0.90	375.57
Okaloosa	73	1,503	79	1,655	33.17	0.07	1,273.77	27.80	0.75	1,335.56
Okeechobee	19	239	29	287	9.50	0.00	207.55	11.60	0.00	228.65
Orange	509	8,577	473	9,559	237.26	1.97	7,403.43	174.99	3.16	7,820.81
Osceola	123	2,316	188	2,627	52.19	1.35	1,943.15	59.73	0.99	2,057.41
Palm Beach	672	7,761	593	9,026	383.44	3.76	6,853.28	188.86	2.10	7,431.44
Pasco	104	3,279	98	3,481	51.68	0.96	2,871.72	30.97	2.16	2,957.49
Pinellas	506	5,291	482	6,279	209.64	2.58	4,731.06	181.13	0.00	5,124.41
Polk	416	2,733	283	3,432	190.85	3.22	2,357.14	108.86	2.81	2,662.88
Putnam	0	632	0	632	0.00	0.00	549.58	0.00	0.00	549.58
St. Johns	47	1,054	31	1,132	20.59	1.01	935.70	7.52	1.50	966.32
St. Lucie	155	2,022	136	2,313	73.84	2.50	1,725.70	54.32	2.55	1,858.91
Santa Rosa	59	716	43	818	31.67	4.19	613.62	14.05	2.45	665.98
Sarasota	122	1,766	110	1,998	59.05	0.13	1,568.13	42.48	3.16	1,672.95
Seminole	158	3,488	182	3,828	76.81	0.00	3,091.14	58.40	0.99	3,227.34
Sumter	0	423	0	423	0.00	0.00	391.76	0.00	0.00	391.76
Suwannee	18	300	23	341	10.51	1.17	248.99	8.11	2.72	271.50
Taylor	28	107	24	159	12.55	1.02	94.47	9.06	2.34	119.44
Union	11	113	6	130	5.28	4.32	101.27	1.83	1.30	114.00
Volusia	350	2,958	295	3,603	168.86	4.00	2,589.57	86.94	0.56	2,849.93
Wakulla	26	115	48	189	12.68	2.32	100.04	21.35	0.93	137.32
Walton	101	60	105	266	53.34	4.55	49.25	29.41	1.47	138.02
Washington	7	123	8	138	3.71	1.61	95.64	3.17	0.00	104.13
Florida	9,767	125,141	9,242	144,150	4,738.96	117.60	110,956.20	3,054.56	93.09	118,960.41

FTE to Enrollment:	49.72%	88.66%	34.06%	82.53%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2008-2009

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2008, Estimate as of January 2010	School Year 2008-2009	Summer 2009	Total Program Year		School Year 2008-2009	Summer 2009	Public School Summer Round-up	Total Program Year
Alachua	2,761	1,650	51	1,701	61.61%	1,428.21	46.54	3.49	1,478.24
Baker	363	338	26	364	100.28%	302.24	25.95	9.87	338.06
Bay	2,188	1,292	42	1,334	60.97%	1,082.29	35.93	8.40	1,126.62
Bradford	318	288	5	293	92.14%	248.67	4.75	7.09	260.51
Brevard	5,675	4,315	131	4,446	78.34%	3,933.25	123.31	2.00	4,058.56
Broward	23,489	13,420	1,142	14,562	61.99%	12,203.50	1,046.62	9.55	13,259.67
Calhoun	146	72	2	74	50.68%	69.60	1.87	9.35	80.82
Charlotte	1,187	882	20	902	75.99%	759.52	14.08	9.18	782.78
Citrus	1,140	746	24	770	67.54%	660.27	20.13	1.74	682.14
Clay	2,335	1,725	48	1,773	75.93%	1,524.94	45.18	10.71	1,580.83
Collier	3,932	1,812	458	2,270	57.73%	1,621.20	419.26	8.56	2,049.02
Columbia	852	559	4	563	66.08%	473.13	3.16	8.06	484.35
Miami-Dade	34,473	18,770	925	19,695	57.13%	17,192.45	776.41	5.35	17,974.21
DeSoto	476	289	0	289	60.71%	237.11	0.00	0.00	237.11
Dixie	176	123	0	123	69.89%	101.90	0.00	0.00	101.90
Duval	13,049	8,830	492	9,322	71.44%	7,886.82	450.54	7.90	8,345.26
Escambia	4,095	2,299	79	2,378	58.07%	1,987.50	71.22	4.76	2,063.48
Flagler	888	680	37	717	80.74%	574.64	34.33	0.00	608.97
Franklin	111	76	4	80	72.07%	64.76	3.21	8.88	76.85
Gadsden	704	452	0	452	64.20%	407.40	0.00	0.00	407.40
Gilchrist	202	124	13	137	67.82%	103.65	12.35	6.52	122.52
Glades	98	83	3	86	87.76%	77.42	2.75	9.23	89.40
Gulf	125	100	0	100	80.00%	84.19	0.00	0.00	84.19
Hamilton	171	106	0	106	61.99%	91.48	0.00	0.00	91.48
Hardee	456	242	64	306	67.11%	216.56	56.92	5.46	278.94
Hendry	727	280	96	376	51.72%	244.40	88.15	2.69	335.24
Hernando	1,510	1,276	49	1,325	87.75%	1,116.92	45.03	0.00	1,161.95
Highlands	1,036	726	77	803	77.51%	629.50	67.59	2.30	699.39
Hillsborough	16,770	9,453	1,481	10,934	65.20%	8,312.78	1,318.16	6.80	9,637.74
Holmes	241	162	7	169	70.12%	144.07	5.83	5.58	155.48
Indian River	1,370	938	60	998	72.85%	846.60	53.11	2.58	902.29
Jackson	557	276	46	322	57.81%	242.58	37.67	7.15	287.40
Jefferson	155	42	0	42	27.10%	31.08	0.00	0.00	31.08
Lafayette	82	65	0	65	79.27%	59.56	0.00	0.00	59.56
Lake	3,074	2,317	91	2,408	78.33%	2,089.13	85.58	2.91	2,177.62
Lee	7,359	4,224	395	4,619	62.77%	3,735.19	366.07	7.00	4,108.26
Leon	3,138	2,030	107	2,137	68.10%	1,816.26	92.38	3.38	1,912.02
Levy	520	216	15	231	44.42%	180.14	11.07	0.00	191.21
Liberty	81	112	0	112	138.27%	103.54	0.00	0.00	103.54
Madison	230	84	18	102	44.35%	71.30	17.81	0.00	89.11
Manatee	3,750	2,440	151	2,591	69.09%	2,148.08	134.58	4.11	2,286.77
Marion	3,619	1,916	384	2,300	63.55%	1,665.81	356.59	8.49	2,030.89
Martin	1,303	911	50	961	73.75%	814.64	46.03	10.37	871.04
Monroe	749	391	23	414	55.27%	330.55	21.53	1.54	353.62
Nassau	893	487	20	507	56.77%	425.43	17.44	8.70	451.57
Okaloosa	2,601	1,620	83	1,703	65.47%	1,417.88	74.80	4.13	1,496.81
Okeechobee	532	314	29	343	64.47%	266.60	26.98	0.00	293.58
Orange	16,965	9,616	678	10,294	60.68%	8,375.75	619.51	9.19	9,004.45
Osceola	3,923	2,586	140	2,726	69.49%	2,231.02	126.99	8.26	2,366.27
Palm Beach	15,237	9,005	548	9,553	62.70%	8,090.71	507.71	7.10	8,605.52
Pasco	4,893	3,742	86	3,828	78.23%	3,293.09	83.80	8.78	3,385.67
Pinellas	9,693	5,632	484	6,116	63.10%	5,107.87	432.46	7.03	5,547.36
Polk	7,959	3,260	312	3,572	44.88%	2,855.00	280.37	4.89	3,140.26
Putnam	980	600	0	600	61.22%	541.42	0.00	0.00	541.42
St. Johns	1,910	1,215	46	1,261	66.02%	1,102.38	42.77	0.00	1,145.15
St. Lucie	3,271	2,281	137	2,418	73.92%	2,014.70	124.44	8.28	2,147.42
Santa Rosa	1,777	977	71	1,048	58.98%	859.75	64.25	7.28	931.28
Sarasota	3,130	1,940	101	2,041	65.21%	1,738.28	88.73	8.01	1,835.02
Seminole	5,323	3,597	167	3,764	70.71%	3,228.06	156.96	2.90	3,387.92
Sumter	745	484	0	484	64.97%	432.64	0.00	0.00	432.64
Suwannee	446	279	22	301	67.49%	243.41	18.58	3.50	265.49
Taylor	237	103	41	144	60.76%	92.13	35.48	5.91	133.52
Union	149	103	14	117	78.52%	90.31	13.41	10.00	113.72
Volusia	5,216	3,230	305	3,535	67.77%	2,806.96	278.44	2.88	3,088.28
Wakulla	345	124	64	188	54.49%	112.11	56.20	5.31	173.62
Walton	595	90	150	240	40.34%	72.24	143.60	8.93	224.77
Washington	271	127	2	129	47.60%	101.48	1.91	10.04	113.43
Florida	232,772	137,637	10,115	147,752	63.47%	123,414.05	9,136.52	332.12	132,882.69

FTE to Enrollment:	89.67%	93.61%	89.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2008-2009

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2008	School Year 2008-2009	Summer May / June 2009	Total Fiscal Year	Summer July / August 2008	Public School Summer July / August 2008 Round-up	School Year 2008-2009	Summer May / June 2009	Public School Summer May / June 2009 Round-up	Total Fiscal Year
Alachua	52	1,650	49	1,751	27.30	1.07	1,428.21	15.57	1.81	1,473.96
Baker	52	338	26	416	28.85	1.60	302.24	10.40	4.00	347.09
Bay	84	1,292	41	1,417	48.70	3.50	1,082.29	14.98	2.78	1,152.25
Bradford	0	288	5	293	0.00	0.00	248.67	1.68	2.61	252.96
Brevard	172	4,315	128	4,615	102.84	2.86	3,933.25	57.78	1.50	4,098.23
Broward	1,147	13,420	1,097	15,664	687.73	0.51	12,203.50	380.85	3.47	13,276.06
Calhoun	2	72	2	76	1.04	4.31	69.60	0.91	4.53	80.39
Charlotte	32	882	18	932	17.19	3.30	759.52	7.32	3.57	790.90
Citrus	30	746	21	797	19.61	0.00	660.27	7.05	1.08	688.01
Clay	47	1,725	47	1,819	26.70	5.04	1,524.94	13.92	3.30	1,573.90
Collier	323	1,812	426	2,561	193.01	1.46	1,621.20	168.22	3.50	1,987.39
Columbia	9	559	4	572	4.77	0.91	473.13	1.74	3.87	484.42
Miami-Dade	629	18,770	902	20,301	345.50	0.59	17,192.45	346.44	1.20	17,886.18
DeSoto	7	289	0	296	3.45	1.90	237.11	0.00	0.00	242.46
Dixie	0	123	0	123	0.00	0.00	101.90	0.00	0.00	101.90
Duval	364	8,830	462	9,656	221.40	4.77	7,886.82	135.08	1.87	8,249.94
Escambia	68	2,299	78	2,445	40.08	2.20	1,987.50	29.11	1.19	2,060.08
Flagler	73	680	36	789	44.69	0.00	574.64	11.12	0.00	630.45
Franklin	4	76	4	84	1.94	4.56	64.76	1.05	2.40	74.71
Gadsden	0	452	0	452	0.00	0.00	407.40	0.00	0.00	407.40
Gilchrist	12	124	13	149	8.11	5.50	103.65	4.12	0.00	121.38
Glades	3	83	3	89	2.12	5.23	77.42	0.96	2.88	88.61
Gulf	2	100	0	102	0.98	4.53	84.19	0.00	0.00	89.70
Hamilton	0	106	0	106	0.00	0.00	91.48	0.00	0.00	91.48
Hardee	62	242	56	360	38.04	4.92	216.56	21.31	3.36	284.19
Hendry	78	280	95	453	42.21	4.11	244.40	40.34	0.45	331.51
Hernando	77	1,276	47	1,400	44.51	1.99	1,116.92	13.63	0.00	1,177.05
Highlands	42	726	76	844	24.05	4.95	629.50	27.36	0.00	685.86
Hillsborough	1,393	9,453	1,446	12,292	975.17	4.20	8,312.78	541.38	4.40	9,837.93
Holmes	7	162	7	176	3.78	1.65	144.07	2.45	2.13	154.08
Indian River	119	938	60	1,117	59.41	5.26	846.60	25.89	0.96	938.12
Jackson	41	276	46	363	17.57	2.29	242.58	21.05	5.19	288.68
Jefferson	0	42	0	42	0.00	0.00	31.08	0.00	0.00	31.08
Lafayette	0	65	0	65	0.00	0.00	59.56	0.00	0.00	59.56
Lake	61	2,317	90	2,468	41.25	4.87	2,089.13	26.68	0.34	2,162.27
Lee	337	4,224	370	4,931	215.79	0.66	3,735.19	155.40	3.00	4,110.04
Leon	66	2,030	99	2,195	35.87	0.36	1,816.26	39.60	1.13	1,893.22
Levy	9	216	15	240	6.06	0.00	180.14	5.41	0.00	191.61
Liberty	0	112	0	112	0.00	0.00	103.54	0.00	0.00	103.54
Madison	23	84	18	125	12.96	0.00	71.30	7.80	0.00	92.06
Manatee	134	2,440	147	2,721	81.68	4.81	2,148.08	46.79	3.36	2,284.72
Marion	415	1,916	357	2,688	265.81	2.66	1,665.81	139.79	2.10	2,076.17
Martin	60	911	48	1,019	33.11	5.28	814.64	19.22	3.71	875.96
Monroe	17	391	23	431	4.74	0.84	330.55	10.20	0.47	346.80
Nassau	8	487	20	515	4.37	1.54	425.43	6.17	2.97	440.48
Okaloosa	83	1,620	81	1,784	48.58	4.28	1,417.88	28.98	1.48	1,501.20
Okeechobee	30	314	29	373	17.78	0.00	266.60	11.45	0.00	295.83
Orange	468	9,616	643	10,727	270.77	4.04	8,375.75	231.20	3.87	8,885.63
Osceola	182	2,586	137	2,905	115.12	3.44	2,231.02	47.30	3.21	2,400.09
Palm Beach	604	9,005	541	10,150	370.44	0.60	8,090.71	188.16	1.76	8,651.67
Pasco	95	3,742	78	3,915	59.05	0.66	3,293.09	26.90	2.93	3,382.63
Pinellas	469	5,632	479	6,580	263.47	3.30	5,107.87	188.54	3.48	5,566.66
Polk	276	3,260	302	3,838	150.79	0.00	2,855.00	110.91	2.10	3,118.80
Putnam	0	600	0	600	0.00	0.00	541.42	0.00	0.00	541.42
St. Johns	31	1,215	44	1,290	20.29	4.79	1,102.38	13.96	0.00	1,141.42
St. Lucie	127	2,281	137	2,545	63.73	2.18	2,014.70	38.29	1.97	2,120.87
Santa Rosa	41	977	69	1,087	24.79	5.18	859.75	22.98	2.24	914.94
Sarasota	109	1,940	101	2,150	60.45	4.02	1,738.28	49.93	7.14	1,859.82
Seminole	177	3,597	166	3,940	109.28	2.85	3,228.06	53.19	0.32	3,393.70
Sumter	0	484	0	484	0.00	0.00	432.64	0.00	0.00	432.64
Suwannee	21	279	22	322	12.81	5.50	243.41	8.50	0.83	271.05
Taylor	25	103	38	166	14.16	3.06	92.13	13.86	3.15	126.36
Union	6	103	14	123	3.89	2.71	90.31	4.00	2.94	103.85
Volusia	296	3,230	285	3,811	194.34	5.62	2,806.96	63.26	1.50	3,071.68
Wakulla	45	124	62	231	23.53	2.63	112.11	28.21	4.80	171.28
Walton	105	90	150	345	69.91	3.46	72.24	64.98	2.66	213.25
Washington	8	127	2	137	4.27	1.17	101.48	0.77	3.97	111.66
Florida	9,259	137,637	9,760	156,656	5,629.84	163.72	123,414.05	3,554.14	129.48	132,891.23

FTE to Enrollment:	62.57%	89.67%	37.74%	84.83%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2009-2010

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2009, Projection as of February 2011	School Year 2009-2010	Summer 2010	Total Program Year		School Year 2009-2010	Summer 2010	Public School Summer Round-up	Total Program Year
Alachua	2,801	1,806	45	1,851	66.08%	1,591.70	42.89	0.00	1,634.59
Baker	361	340	16	356	98.61%	296.00	14.78	8.54	319.32
Bay	2,190	1,303	69	1,372	62.65%	1,127.11	59.56	7.14	1,193.81
Bradford	320	256	4	260	81.25%	230.15	3.51	8.37	242.03
Brevard	5,666	4,455	127	4,582	80.87%	4,074.40	114.97	8.48	4,197.85
Broward	23,449	14,490	1,057	15,547	66.30%	13,307.42	964.82	3.48	14,275.72
Calhoun	147	79	3	82	55.78%	75.56	3.00	9.18	87.74
Charlotte	1,192	953	22	975	81.80%	840.38	19.91	7.14	867.43
Citrus	1,152	764	13	777	67.45%	667.09	11.92	0.00	679.01
Clay	2,348	1,698	14	1,712	72.91%	1,504.35	13.34	0.00	1,517.69
Collier	3,933	2,232	274	2,506	63.72%	2,007.24	249.03	2.09	2,258.36
Columbia	855	598	7	605	70.76%	517.49	5.44	5.77	528.70
Miami-Dade	34,252	20,826	550	21,376	62.41%	19,179.97	470.51	4.30	19,654.78
DeSoto	486	294	0	294	60.49%	254.38	0.00	0.00	254.38
Dixie	178	89	9	98	55.06%	76.95	9.02	0.00	85.97
Duval	12,954	9,121	484	9,605	74.15%	8,238.89	433.09	6.00	8,677.98
Escambia	4,107	2,402	63	2,465	60.02%	2,113.48	57.37	3.33	2,174.18
Flagler	902	753	35	788	87.36%	670.87	31.45	0.00	702.32
Franklin	107	74	4	78	72.90%	65.02	3.75	8.16	76.93
Gadsden	690	476	0	476	68.99%	448.98	0.00	0.00	448.98
Gilchrist	203	152	16	168	82.76%	130.24	13.53	9.00	152.77
Glades	98	73	10	83	84.69%	60.22	7.35	0.00	67.57
Gulf	123	100	0	100	81.30%	86.14	0.00	0.00	86.14
Hamilton	170	97	0	97	57.06%	78.10	0.00	0.00	78.10
Hardee	461	303	35	338	73.32%	276.34	31.13	2.85	310.32
Hendry	726	325	72	397	54.68%	280.67	63.66	4.93	349.26
Hernando	1,512	1,217	39	1,256	83.07%	1,078.85	32.73	0.00	1,111.58
Highlands	1,024	719	65	784	76.56%	630.12	58.30	8.48	696.90
Hillsborough	16,762	10,204	1,307	11,511	68.67%	8,989.42	1,130.14	5.44	10,125.00
Holmes	244	140	8	148	60.66%	124.33	7.44	0.00	131.77
Indian River	1,372	1,000	85	1,085	79.08%	919.66	80.77	11.19	1,011.62
Jackson	549	353	9	362	65.94%	320.49	8.10	0.00	328.59
Jefferson	155	57	7	64	41.29%	51.18	6.55	5.10	62.83
Lafayette	86	74	0	74	86.05%	68.27	0.00	0.00	68.27
Lake	3,114	2,274	92	2,366	75.98%	2,050.24	82.91	5.83	2,138.98
Lee	7,295	4,818	321	5,139	70.45%	4,317.39	283.03	4.74	4,605.16
Leon	3,145	2,078	105	2,183	69.41%	1,896.36	89.22	6.88	1,992.46
Levy	518	267	20	287	55.41%	222.07	18.82	0.00	240.89
Liberty	82	96	0	96	117.07%	85.00	0.00	0.00	85.00
Madison	233	97	36	133	57.08%	82.57	35.38	0.00	117.95
Manatee	3,765	2,706	118	2,824	75.01%	2,414.55	104.12	2.73	2,521.40
Marion	3,620	2,100	382	2,482	68.56%	1,820.05	350.79	5.29	2,176.13
Martin	1,312	994	64	1,058	80.64%	897.50	61.49	9.07	968.06
Monroe	753	421	34	455	60.42%	369.85	31.46	2.07	403.38
Nassau	894	597	17	614	68.68%	531.56	15.79	6.72	554.07
Okaloosa	2,591	1,830	34	1,864	71.94%	1,607.93	29.89	0.00	1,637.82
Okeechobee	534	321	18	339	63.48%	278.64	17.73	0.00	296.37
Orange	16,984	10,589	548	11,137	65.57%	9,343.90	486.37	7.31	9,837.58
Osceola	3,938	2,831	162	2,993	76.00%	2,435.94	144.86	5.61	2,586.41
Palm Beach	15,209	10,060	463	10,523	69.19%	9,213.68	419.06	1.63	9,634.37
Pasco	4,950	3,743	88	3,831	77.39%	3,339.49	78.66	6.08	3,424.23
Pinellas	9,630	5,511	455	5,966	61.95%	5,011.64	411.90	4.11	5,427.65
Polk	7,933	3,562	295	3,857	48.62%	3,169.91	267.37	6.34	3,443.62
Putnam	975	683	0	683	70.05%	609.02	0.00	0.00	609.02
St. Johns	1,939	1,519	30	1,549	79.89%	1,403.90	26.74	0.00	1,430.64
St. Lucie	3,267	2,571	109	2,680	82.03%	2,284.39	94.65	4.32	2,383.36
Santa Rosa	1,783	978	68	1,046	58.67%	853.63	57.58	4.93	916.14
Sarasota	3,089	2,023	41	2,064	66.82%	1,819.47	34.23	3.65	1,857.35
Seminole	5,300	3,897	107	4,004	75.55%	3,521.01	99.81	8.45	3,629.27
Sumter	759	474	0	474	62.45%	416.42	0.00	0.00	416.42
Suwannee	450	310	24	334	74.22%	264.30	20.93	0.54	285.77
Taylor	233	94	51	145	62.23%	83.77	40.39	0.00	124.16
Union	150	117	10	127	84.67%	99.41	8.57	2.98	110.96
Volusia	5,194	3,361	319	3,680	70.85%	2,970.57	284.39	5.54	3,260.50
Wakulla	339	111	46	157	46.31%	98.59	43.45	2.88	144.92
Walton	596	101	98	199	33.39%	85.25	88.84	4.20	178.29
Washington	269	124	5	129	47.96%	102.68	4.75	0.00	107.43
Florida	232,418	148,220	8,606	156,826	67.48%	134,082.14	7,681.24	240.87	142,004.25

FTE to Enrollment:	90.46%	92.05%	90.55%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2009-2010

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2009	School Year 2009-2010	Summer May / June 2010	Total Fiscal Year	Summer July / August 2009	Public School Summer July / August 2009 Round-up	School Year 2009-2010	Summer May / June 2010	May / June 2010 Public School Summer Round-up	Total Fiscal Year
Alachua	49	1,806	43	1,898	30.97	1.68	1,591.70	12.34	0.00	1,636.69
Baker	26	340	16	382	15.55	5.87	296.00	4.67	2.35	324.44
Bay	38	1,303	67	1,408	20.95	5.62	1,127.11	23.62	2.73	1,180.03
Bradford	5	256	4	265	3.07	4.48	230.15	1.07	2.13	240.90
Brevard	131	4,455	126	4,712	65.53	0.50	4,074.40	59.09	4.21	4,203.73
Broward	1,108	14,490	1,002	16,600	665.77	6.08	13,307.42	283.70	0.31	14,263.28
Calhoun	2	79	3	84	0.96	4.82	75.56	1.71	5.13	88.18
Charlotte	15	953	22	990	6.76	5.61	840.38	11.09	4.62	868.46
Citrus	23	764	12	799	13.08	0.66	667.09	6.42	0.00	687.25
Clay	47	1,698	13	1,758	31.26	7.41	1,504.35	5.26	0.00	1,548.28
Collier	414	2,232	269	2,915	251.04	5.06	2,007.24	83.79	0.00	2,347.13
Columbia	4	598	7	609	1.42	4.19	517.49	2.13	1.72	526.95
Miami-Dade	849	20,826	522	22,197	429.97	4.15	19,179.97	156.54	1.30	19,771.93
DeSoto	0	294	0	294	0.00	0.00	254.38	0.00	0.00	254.38
Dixie	0	89	9	98	0.00	0.00	76.95	3.36	0.00	80.31
Duval	484	9,121	453	10,058	315.46	6.03	8,238.89	110.90	2.73	8,674.01
Escambia	75	2,402	63	2,540	42.11	3.57	2,113.48	21.56	0.35	2,181.07
Flagler	36	753	32	821	23.21	0.00	670.87	9.07	0.00	703.15
Franklin	3	74	4	81	2.16	6.48	65.02	1.16	2.64	77.46
Gadsden	0	476	0	476	0.00	0.00	448.98	0.00	0.00	448.98
Gilchrist	13	152	15	180	8.23	6.52	130.24	5.54	3.90	154.43
Glades	3	73	8	84	1.79	6.35	60.22	2.32	0.00	70.68
Gulf	0	100	0	100	0.00	0.00	86.14	0.00	0.00	86.14
Hamilton	0	97	0	97	0.00	0.00	78.10	0.00	0.00	78.10
Hardee	62	303	30	395	35.62	2.10	276.34	8.92	1.98	324.96
Hendry	92	325	69	486	47.81	2.24	280.67	23.43	3.81	357.96
Hernando	47	1,217	33	1,297	31.40	0.00	1,078.85	6.16	0.00	1,116.41
Highlands	72	719	65	856	40.23	2.30	630.12	23.06	2.40	698.11
Hillsborough	1,418	10,204	1,207	12,829	776.78	2.40	8,989.42	286.16	0.70	10,055.46
Holmes	6	140	8	154	3.38	3.45	124.33	2.20	0.00	133.36
Indian River	57	1,000	85	1,142	27.22	1.62	919.66	31.79	4.41	984.70
Jackson	38	353	9	400	16.62	1.96	320.49	3.40	0.00	342.47
Jefferson	0	57	7	64	0.00	0.00	51.18	2.31	1.65	55.14
Lafayette	0	74	0	74	0.00	0.00	68.27	0.00	0.00	68.27
Lake	89	2,274	86	2,449	58.90	2.57	2,050.24	20.65	1.77	2,134.13
Lee	332	4,818	306	5,456	210.66	4.00	4,317.39	67.38	1.28	4,600.71
Leon	100	2,078	99	2,277	52.78	2.25	1,896.36	33.98	2.03	1,987.40
Levy	12	267	19	298	5.65	0.00	222.07	5.95	0.00	233.67
Liberty	0	96	0	96	0.00	0.00	85.00	0.00	0.00	85.00
Madison	18	97	36	151	10.01	0.00	82.57	15.72	0.00	108.30
Manatee	145	2,706	117	2,968	87.79	0.75	2,414.55	32.60	0.00	2,535.69
Marion	368	2,100	357	2,825	216.79	6.39	1,820.05	118.07	2.84	2,164.14
Martin	47	994	64	1,105	26.81	6.66	897.50	19.65	2.56	953.18
Monroe	22	421	34	477	11.33	1.07	369.85	15.53	1.00	398.78
Nassau	19	597	17	633	11.27	5.73	531.56	2.36	1.47	552.39
Okaloosa	80	1,830	33	1,943	45.81	2.65	1,607.93	10.31	0.00	1,666.70
Okeechobee	27	321	18	366	15.53	0.00	278.64	5.63	0.00	299.80
Orange	655	10,589	521	11,765	388.31	5.32	9,343.90	172.92	3.03	9,913.48
Osceola	137	2,831	159	3,127	79.70	5.05	2,435.94	38.91	1.63	2,561.23
Palm Beach	535	10,060	448	11,043	319.55	5.34	9,213.68	165.64	0.38	9,704.59
Pasco	86	3,743	82	3,911	56.89	5.85	3,339.49	25.28	0.70	3,428.21
Pinellas	454	5,511	445	6,410	243.92	3.55	5,011.64	154.40	0.80	5,414.31
Polk	299	3,562	286	4,147	169.45	2.79	3,169.91	97.92	1.98	3,442.05
Putnam	0	683	0	683	0.00	0.00	609.02	0.00	0.00	609.02
St. Johns	46	1,519	30	1,595	28.81	0.00	1,403.90	9.40	0.00	1,442.11
St. Lucie	132	2,571	104	2,807	86.15	6.31	2,284.39	29.26	0.94	2,407.05
Santa Rosa	67	978	66	1,111	41.27	5.04	853.63	16.82	0.87	917.63
Sarasota	96	2,023	40	2,159	38.80	0.87	1,819.47	19.72	3.65	1,882.51
Seminole	162	3,897	106	4,165	103.77	2.58	3,521.01	35.63	2.60	3,665.59
Sumter	0	474	0	474	0.00	0.00	416.42	0.00	0.00	416.42
Suwannee	20	310	23	353	10.08	2.67	264.30	6.31	0.31	283.67
Taylor	39	94	47	180	21.62	2.76	83.77	15.26	0.00	123.41
Union	14	117	10	141	9.41	7.06	99.41	2.40	0.55	118.83
Volusia	298	3,361	306	3,965	215.18	1.38	2,970.57	95.45	2.75	3,285.33
Wakulla	59	111	46	216	27.99	0.51	98.59	23.52	1.08	151.69
Walton	145	101	97	343	78.62	6.27	85.25	30.03	3.67	203.84
Washington	2	124	5	131	1.14	6.07	102.68	1.44	0.00	111.33
Florida	9,622	148,220	8,210	166,052	5,582.34	202.64	134,082.14	2,480.91	86.96	142,434.99

FTE to Enrollment:	60.12%	90.46%	31.28%	85.78%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2010-2011

County / State	4 Year Old Population	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	October 1, 2010, Projection as of November 2011	School Year 2010-2011	Summer 2011	Total Program Year	Participation Rate	School Year 2010-2011	Summer 2011	Public School Summer 2011 Round-up	Total Program Year
Alachua	2,400	1,750	62	1,812	75.50%	1,547.81	57.86	4.80	1,610.47
Baker	388	307	20	327	84.28%	276.38	18.00	7.71	302.09
Bay	2,110	1,341	64	1,405	66.59%	1,138.80	54.04	4.43	1,197.27
Bradford	324	275	5	280	86.42%	228.04	4.50	7.10	239.64
Brevard	5,523	4,729	95	4,824	87.34%	4,334.63	84.72	8.53	4,427.88
Broward	21,060	15,062	1,075	16,137	76.62%	13,826.06	980.47	6.39	14,812.92
Calhoun	194	79	8	87	44.85%	74.97	7.30	4.20	86.47
Charlotte	1,126	976	13	989	87.83%	877.09	11.42	0.00	888.51
Citrus	1,110	877	26	903	81.35%	769.59	19.65	7.17	796.41
Clay	2,540	1,817	37	1,854	72.99%	1,606.70	33.94	0.99	1,641.63
Collier	3,470	2,429	228	2,657	76.57%	2,195.86	209.07	1.59	2,406.52
Columbia	872	582	4	586	67.20%	500.12	2.98	8.57	511.67
Miami-Dade	29,627	22,347	556	22,903	77.30%	20,735.38	489.80	6.23	21,231.41
DeSoto	483	323	0	323	66.87%	268.34	0.00	0.00	268.34
Dixie	169	82	6	88	52.07%	70.75	5.00	0.00	75.75
Duval	11,597	10,174	409	10,583	91.26%	9,185.21	368.68	6.18	9,560.07
Escambia	3,690	2,506	67	2,573	69.73%	2,191.54	58.66	5.77	2,255.97
Flagler	949	827	32	859	90.52%	719.39	30.12	6.25	755.76
Franklin	110	80	3	83	75.45%	71.25	2.79	9.13	83.17
Gadsden	647	472	0	472	72.95%	450.91	0.00	0.00	450.91
Gilchrist	195	136	18	154	78.97%	119.40	15.46	7.06	141.92
Glades	160	59	12	71	44.38%	55.29	8.40	0.72	64.41
Gulf	122	93	0	93	76.23%	75.52	0.00	0.00	75.52
Hamilton	158	91	0	91	57.59%	79.52	0.00	0.00	79.52
Hardee	434	296	21	317	73.04%	266.06	19.36	4.14	289.56
Hendry	655	313	71	384	58.63%	269.93	64.14	0.69	334.76
Hernando	1,803	1,240	37	1,277	70.83%	1,066.21	34.01	0.00	1,100.22
Highlands	980	747	72	819	83.57%	662.61	65.48	2.55	730.64
Hillsborough	15,890	10,771	1,295	12,066	75.93%	9,528.60	1,104.57	2.27	10,635.44
Holmes	225	145	7	152	67.56%	125.37	6.40	0.00	131.77
Indian River	1,388	1,003	59	1,062	76.51%	912.61	55.79	1.02	969.42
Jackson	549	396	11	407	74.13%	359.90	8.68	0.00	368.58
Jefferson	144	41	0	41	28.47%	35.99	0.00	0.00	35.99
Lafayette	107	64	0	64	59.81%	56.94	0.00	0.00	56.94
Lake	3,410	2,434	65	2,499	73.28%	2,206.74	58.74	8.74	2,274.22
Lee	6,683	5,057	263	5,320	79.60%	4,483.83	227.79	2.93	4,714.55
Leon	3,023	2,083	99	2,182	72.18%	1,882.74	86.71	3.50	1,972.95
Levy	438	285	29	314	71.69%	235.81	22.06	0.00	257.87
Liberty	101	107	0	107	105.94%	101.01	0.00	0.00	101.01
Madison	237	98	34	132	55.70%	79.68	31.75	0.00	111.43
Manatee	3,702	2,914	153	3,067	82.85%	2,623.77	130.41	2.33	2,756.51
Marion	3,547	2,185	325	2,510	70.76%	1,842.26	304.53	1.92	2,148.71
Martin	1,322	1,046	66	1,112	84.11%	955.69	61.29	8.88	1,025.86
Monroe	603	445	24	469	77.78%	390.83	23.02	0.00	413.85
Nassau	838	597	23	620	73.99%	537.99	18.31	5.16	561.46
Okaloosa	2,253	2,015	61	2,076	92.14%	1,727.95	51.83	5.51	1,785.29
Okeechobee	549	350	29	379	69.03%	300.61	27.33	0.00	327.94
Orange	14,944	11,324	557	11,881	79.50%	10,031.06	488.37	5.81	10,525.24
Osceola	3,648	2,919	148	3,067	84.07%	2,538.73	133.57	9.03	2,681.33
Palm Beach	14,324	10,842	421	11,263	78.63%	9,937.86	393.03	2.80	10,333.69
Pasco	5,227	3,918	102	4,020	76.91%	3,480.58	94.09	3.50	3,578.17
Pinellas	8,339	5,813	538	6,351	76.16%	5,278.00	484.96	7.46	5,770.42
Polk	7,860	4,222	269	4,491	57.14%	3,744.63	238.44	3.49	3,986.56
Putnam	933	637	0	637	68.27%	568.73	0.00	0.00	568.73
St. Johns	2,266	1,510	15	1,525	67.30%	1,387.90	12.23	0.00	1,400.13
St. Lucie	3,381	2,654	79	2,733	80.83%	2,391.00	68.93	3.95	2,463.88
Santa Rosa	1,879	1,059	57	1,116	59.39%	920.09	50.73	8.40	979.22
Sarasota	2,905	2,120	50	2,170	74.70%	1,909.77	43.39	4.89	1,958.05
Seminole	4,911	3,963	125	4,088	83.24%	3,591.86	109.88	3.67	3,705.41
Sumter	457	489	0	489	107.00%	436.42	0.00	0.00	436.42
Suwannee	490	297	15	312	63.67%	248.20	13.54	9.23	270.97
Taylor	248	119	33	152	61.29%	107.05	29.14	9.51	145.70
Union	178	114	8	122	68.54%	98.75	6.58	4.97	110.30
Volusia	4,917	3,619	260	3,879	78.89%	3,201.79	232.25	5.63	3,439.67
Wakulla	388	116	50	166	42.78%	107.17	44.54	10.32	162.03
Walton	676	123	77	200	29.59%	105.07	71.39	8.67	185.13
Washington	303	124	15	139	45.87%	108.16	13.01	2.97	124.14
Florida	216,179	157,072	8,302	165,374	76.50%	142,244.50	7,393.13	256.76	149,894.39

Projected October 1, 4-Year Old Population	216,179
Program Year Participation Rate	76.50%

Fiscal Year 2010-2011

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2010	School Year 2010-2011	Summer May / June 2011	Total Fiscal Year	Summer July / August 2010	July / August 2010 Public School Summer Round-up	School Year 2010-2011	Summer May / June 2011	May / June 2011 Public School Summer Round-up	Total Fiscal Year
Alachua	44	1,750	62	1,856	30.55	0.00	1,547.81	23.12	2.24	1,603.72
Baker	16	307	20	343	10.11	6.19	276.38	6.83	1.73	301.24
Bay	67	1,341	64	1,472	35.94	4.41	1,138.80	34.31	2.03	1,215.49
Bradford	4	275	5	284	2.44	6.24	228.04	1.16	1.68	239.56
Brevard	122	4,729	95	4,946	55.88	4.27	4,334.63	47.15	3.79	4,445.72
Broward	1,016	15,062	1,028	17,106	681.12	3.17	13,826.06	311.62	0.00	14,821.97
Calhoun	3	79	8	90	1.29	4.05	74.97	3.86	2.40	86.57
Charlotte	21	976	13	1,010	8.82	2.52	877.09	5.31	0.00	893.74
Citrus	12	877	25	914	5.50	0.00	769.59	10.20	6.27	791.56
Clay	14	1,817	37	1,868	8.08	0.00	1,606.70	13.62	0.39	1,628.79
Collier	253	2,429	219	2,901	165.24	2.09	2,195.86	71.55	0.65	2,435.39
Columbia	7	582	4	593	3.31	4.05	500.12	1.50	3.24	512.22
Miami-Dade	537	22,347	544	23,428	313.97	3.00	20,735.38	189.45	0.00	21,241.80
DeSoto	0	323	0	323	0.00	0.00	268.34	0.00	0.00	268.34
Dixie	9	82	5	96	5.66	0.00	70.75	0.57	0.00	76.98
Duval	464	10,174	397	11,035	322.19	3.27	9,185.21	111.40	1.87	9,623.94
Escambia	59	2,506	64	2,629	35.81	2.98	2,191.54	23.04	2.28	2,255.65
Flagler	35	827	32	894	22.38	0.00	719.39	10.30	2.10	754.17
Franklin	4	80	3	87	2.59	5.52	71.25	0.74	2.57	82.67
Gadsden	0	472	0	472	0.00	0.00	450.91	0.00	0.00	450.91
Gilchrist	15	136	17	168	7.99	5.10	119.40	6.91	3.03	142.43
Glades	10	59	12	81	5.03	0.00	55.29	2.71	0.00	63.03
Gulf	0	93	0	93	0.00	0.00	75.52	0.00	0.00	75.52
Hamilton	0	91	0	91	0.00	0.00	79.52	0.00	0.00	79.52
Hardee	35	296	21	352	22.21	0.87	266.06	6.80	1.08	297.02
Hendry	68	313	67	448	40.23	1.12	269.93	22.12	0.37	333.77
Hernando	37	1,240	37	1,314	26.57	0.00	1,066.21	12.92	0.00	1,105.70
Highlands	61	747	70	878	35.24	6.08	662.61	22.40	0.36	726.69
Hillsborough	1,281	10,771	1,187	13,239	843.98	4.74	9,528.60	303.17	0.27	10,680.76
Holmes	8	145	7	160	5.24	0.00	125.37	1.74	0.00	132.35
Indian River	85	1,003	59	1,147	48.98	6.78	912.61	22.01	0.40	990.78
Jackson	9	396	11	416	4.70	0.00	359.90	4.19	0.00	368.79
Jefferson	7	41	0	48	4.24	3.45	35.99	0.00	0.00	43.68
Lafayette	0	64	0	64	0.00	0.00	56.94	0.00	0.00	56.94
Lake	89	2,434	64	2,587	62.26	4.06	2,206.74	18.37	2.53	2,293.96
Lee	312	5,057	258	5,627	215.65	3.46	4,483.83	89.94	2.93	4,795.81
Leon	99	2,083	94	2,276	55.24	4.85	1,882.74	33.01	0.00	1,975.84
Levy	20	285	28	333	12.87	0.00	235.81	9.15	0.00	257.83
Liberty	0	107	0	107	0.00	0.00	101.01	0.00	0.00	101.01
Madison	36	98	34	168	19.66	0.00	79.68	12.56	0.00	111.90
Manatee	113	2,914	151	3,178	71.52	2.73	2,623.77	45.27	0.00	2,743.29
Marion	367	2,185	317	2,869	232.72	2.45	1,842.26	111.88	0.39	2,189.70
Martin	63	1,046	66	1,175	41.84	6.51	955.69	21.37	2.08	1,027.49
Monroe	34	445	24	503	15.93	1.07	390.83	10.05	0.00	417.88
Nassau	17	597	19	633	13.43	5.25	537.99	7.26	2.64	566.57
Okaloosa	31	2,015	59	2,105	19.58	0.00	1,727.95	28.00	2.84	1,778.37
Okeechobee	18	350	28	396	12.10	0.00	300.61	16.13	0.00	328.84
Orange	537	11,324	527	12,388	313.45	4.28	10,031.06	170.71	0.71	10,520.21
Osceola	157	2,919	141	3,217	105.95	3.98	2,538.73	46.07	2.85	2,697.58
Palm Beach	443	10,842	412	11,697	253.42	1.25	9,937.86	154.38	0.80	10,347.71
Pasco	83	3,918	100	4,101	53.38	5.38	3,480.58	39.03	1.20	3,579.57
Pinellas	438	5,813	529	6,780	257.50	3.31	5,278.00	195.14	2.08	5,736.03
Polk	282	4,222	258	4,762	169.45	4.36	3,744.63	91.01	2.95	4,012.40
Putnam	0	637	0	637	0.00	0.00	568.73	0.00	0.00	568.73
St. Johns	28	1,510	14	1,552	17.34	0.00	1,387.90	3.85	0.00	1,409.09
St. Lucie	102	2,654	78	2,834	65.39	3.38	2,391.00	26.72	3.10	2,489.59
Santa Rosa	63	1,059	55	1,177	40.76	4.06	920.09	14.65	2.10	981.66
Sarasota	37	2,120	50	2,207	14.51	0.00	1,909.77	22.57	4.89	1,951.74
Seminole	106	3,963	124	4,193	64.18	5.85	3,591.86	48.32	1.42	3,711.63
Sumter	0	489	0	489	0.00	0.00	436.42	0.00	0.00	436.42
Suwannee	24	297	15	336	14.62	0.23	248.20	4.22	2.72	269.99
Taylor	48	119	32	199	25.13	0.00	107.05	10.98	3.51	146.67
Union	10	114	8	132	6.17	2.43	98.75	2.24	1.21	110.80
Volusia	314	3,619	251	4,184	188.94	2.79	3,201.79	92.18	1.50	3,487.20
Wakulla	44	116	50	210	19.93	1.80	107.17	25.66	5.70	160.26
Walton	95	123	76	294	58.81	0.53	105.07	36.22	4.08	204.71
Washington	5	124	13	142	3.31	0.00	108.16	5.07	1.44	117.98
Florida	8,317	157,072	7,988	173,377	5,200.33	153.91	142,244.50	2,662.71	94.42	150,355.87

Terminology

Terminology	
Enrollment	Headcount of students in a program; unduplicated state and duplicated counties.
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years).
Full-Time Equivalent (FTE) Enrollment	One Full-Time Equivalent Enrollment represents one child enrolled for the entire program. FTE calculation is based on the number of hours paid divided by 540 or 300 depending on the child's program (either 540 for the School Year program or 300 for the summer program).
Participation Rate	Program Year enrollment divided by the estimated/forecasted October 1, population of 4-year olds.
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth.
Public School Round-up	The public school FTE enrollment round-up refers to adding enrollment to public school FTE enrollment if the level of enrollment is not a multiple of 12 for summer 2009 and beyond and a multiple of 10 for summers 2007 and 2008.
School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June.
Summer	300 hour VPK Program that runs from May/June to July/August.
Summer - May/June	Portion of the 300 hour VPK Program that runs from May/June.
Summer - July/August	Portion of the 300 hour VPK Program that runs from July/August.

Pre-K Enrollment across the United States

The National Institute for Early Education Research (NIEER), a unit of Rutgers University, has published annual state pre-K reports for the last decade. *The State of Preschool 2011*, for the 2010-2011 school year, includes detailed profiles for each state's pre-kindergarten programs and tracks funding, access, and policies.

The nine states in this table have the highest percent of children enrolled in state pre-K. Unlike most states, they offer Universal pre-K and eligibility is based solely on age.

The percentage of 4-year-olds served by pre-K varies significantly by state. State pre-K enrollment at age 4 varied from 0 to 76% in the 2010-2011 school year. Florida had the highest percentage of 4-year-olds enrolled in state pre-K.

In the last few years, the states with the largest percentage change in preschool enrollment have been Vermont, Iowa and Florida. In 2010, Vermont eliminated the cap on enrollment; Iowa's program, which started in 2007-2008, expanded access to all 4-year-olds and has grown considerably.

Participation rates are calculated from 4-year-olds enrollment numbers published by each state and population of 4-year-olds from the Census Bureau's datasets. NIEER used the 2010 Census data for the 2009-2010 and 2010-2011 school years. In previous years, estimates for the month of July were used to calculate participation rates. Enrollment numbers and participation rates for the 2011-2012 school year were gathered from each state. Participation rates are estimated using the state's population estimate or Census estimates. *The State of Preschool 2012* will be published in April 2013.

Participation Rates for 4-year-olds										
		School Year							Enrollment	
Rank	State	Year Started	2011-2012*	2010-2011	2009-2010	2008-2009	2007-2008	2006-07	2011-12*	2010-11
1	Florida	2005	81%	76%	73%	67%	61%	57%	175,121	164,388
2	Oklahoma	1998	-	74%	71%	71%	71%	68%	-	38,441
3	Vermont	2003	62%	67%	50%	53%	50%	45%	5,260	4,387
4	Georgia	1993	61%	59%	59%	53%	53%	53%	82,868	82,608
5	West Virginia	2002	61%	58%	55%	51%	46%	46%	13,244	12,188
6	Wisconsin	1984	62%	55%	51%	47%	39%	35%	46,158	40,206
8	Iowa SVPP	2007	49%	52%	35%	25%	13%	4%	20,396	21,263
7	Texas	1985	51%	52%	50%	45%	45%	45%	203,143	200,181
9	New York	1998	49%	45%	47%	43%	39%	35%	114,221	103,445
10	Arkansas	2004	43%	44%	42%	44%	28%	21%	15,284	17,470

Source: National Institute for Early Education Research (NIEER), *The State of Preschool 2011*

* Data gathered from each state.

* Texas requires students to be below 185% FPL. Arkansas requires 90% of children to be at or below 200% FPL.