Voluntary Prekindergarten Estimating Conference
Executive Summary
December 3, 2010

The Voluntary Prekindergarten Estimating Conference reviewed 2009-10 and 2010-11 school year and 2010 summer data through October 30, 2010. Based on these data, the conference adopted revised estimated and forecasted fiscal year enrollments and full-time equivalent (FTE) enrollment for the Voluntary Prekindergarten Program (VPK) for 2010-11, 2011-12, 2012-13 and 2013-14.

More children were enrolled in the 2010 summer program than were previously estimated based on partial summer data. Data for the 2009-10 school year, which is actual except for reconciliation, showed that the ratio between FTE to enrollment continued to increase.

For the 2009-10 program year, it is estimated that 67.47% of eligible four year olds participated in the VPK program. The participation rate is estimated to increase to 71.46% for the 2010-11 program year and is anticipated to reach 75% by the 2012-13 program year.

The assumptions for the forecasts through 2013-14 are:
- By 2012-13, 75% of the eligible 4-year olds will be participating in the program. The program will continue at the 75% participation level.
- Enrollment in the summer program is expected to remain at 8,606, the preliminary summer 2010 enrollment, throughout the forecast time period. Round-up calculations for summers 2011 through 2014 are held constant at 2010 levels.

The estimates and forecasts, starting with school year 2010-11, utilize the most recent ratio of enrollment to FTE (2009-10 school year and 2010 summer).   The revised fiscal year FTEs are as follows:

Actual, Estimated and Forecasted FTE Student Enrollment for the VPK Program			
Fiscal Year	Change	December 3, 2010 Estimate/Forecast	August 5, 2010 Estimate/Forecast
2007-08 Actual	0.00	118,960.41	118,960.41
2008-09 Actual	0.00	132,891.23	132,891.23
2009-10 Actual (except for reconciliation)	119.89	142,437.27	142,317.38
2010-11 Estimate	2,139.99	150,833.84	148,693.85
2011-12 Forecast	2,190.72	155,792.01	153,601.29
2012-13 Forecast	2,164.69	159,192.22	157,027.53
2013-14 Forecast	2,135.03	160,813.47	158,678.44

Voluntary Prekindergarten Education Estimating Conference

AGENDA

December 3, 2010

1:30 am

117 Knott Building

The purpose of this meeting is to review 2009-10 and 2010-11 reported data to date and to reach consensus on estimates and forecasts through 2013-14 for Voluntary Prekindergarten Education (VPK) Enrollment and Full-Time Equivalent (FTE) Enrollment.

- Opening
- Comparison of data and assumptions from the August 5, 2010 Conference
- Discussion of FY 2009-10 and FY 2010-11 reported data to date and estimates and forecasts through FY 2013-14
- Call for consensus
- Adjournment

Voluntary Prekindergarten Estimating Conference

Conference Report

December 3, 2010

Input Data and Forecast Assumptions

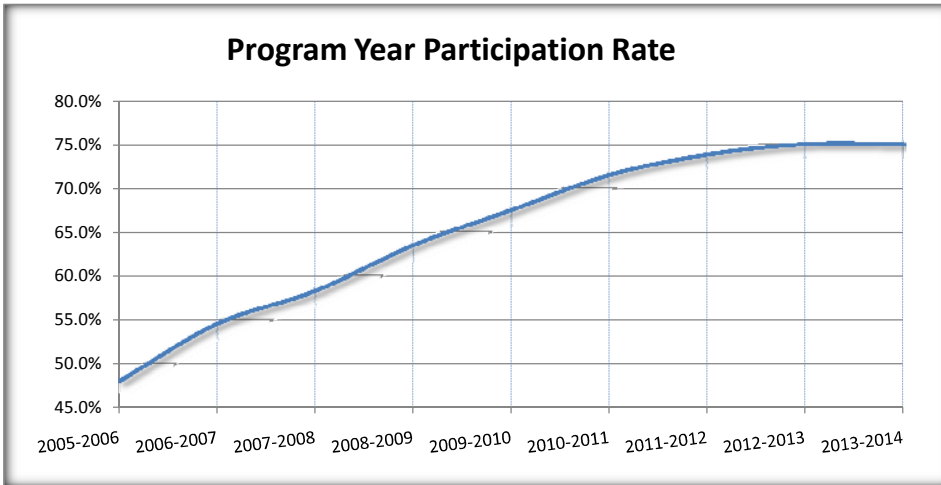|	Comparison of Input Data and Forecast Assumptions	
	August 5, 2010 and December 3, 2010 Voluntary Prekindergarten (VPK) Estimating Conferences	
	August 5, 2010 Conference	December 3, 2010 Conference
VPK Enrollment and FTE – School Year Program 2009-2010	Reported data through June 2010: Enrollment: 148,274 FTE: 134,051.01 FTE to Enrollment 90.41%	Reported data through October 2010: Enrollment: 148,226 FTE: 134,082.97 FTE to Enrollment 90.46%
VPK Enrollment and FTE – 2010 Summer Program	Reported data through June 2010 : May/June 2010 (includes round-up): Enrollment: 7,592 FTE: 2,386.01 FTE to Enrollment: 31.43% Estimated summer: Enrollment: 8,169 Estimated July/August 2010: Enrollment: 7,793	Reported data through October 2010 : May/June 2010 (includes round-up): Enrollment: 8,211 FTE: 2,569.32 FTE to Enrollment: 31.29% Estimated summer: Enrollment: 8,606 FTE: 7,923.09 FTE to Enrollment: 92.06% July/August 2010 (includes round-up): Enrollment: 8,318 FTE: 5,353.77 FTE to Enrollment: 64.36%
VPK Enrollment and FTE – School Year Program 2010-2011		Reported data through October 2010: Enrollment: 145,435
Population	Estimates based on January 2010 Demographic Estimating Conference. October 1, 2009: 232,118	Estimates based on October 2010 Demographic Estimating Conference. October 1, 2009: 232,444 October 1, 2010: 232,940
ASSUMPTIONS		
Attendance Policy	Implementation began with the 2009-10 School Year.	Implementation began with the 2009-10 School Year.
Population Participation	Reach 75% participation by 2012-13.	Reach 75% participation by 2012-13.
Summer Growth	Summer enrollment will remain at the estimated 2010 level.	Summer enrollment will remain at the 2010 level.
Summer Providers	Only districts that offered summer 2010 will offer summer programs in the future and will be the only counties to have summer round-up.	*Only districts that offered summer 2010 will offer summer programs in the future and will be the only counties to have summer round-up. Summer round-up for the forecast years is held constant at 2010 summer round-up levels.*
Relationship of Full Time Equivalent (FTE) Enrollment to Enrollment	Constant relationship based on 2008-09 school year and 2009 summer programs.	*Constant relationship based on 2009-10 school year and 2010 summer programs.*
Haitian Immigration	Based on K-12 estimates, an estimated 539 4-year olds may enter the population for summer 2010 and school year 2010-11. A percentage of these 4-year olds were included in the analysis, (190 students for school year 2010-11). No students were added to summer 2010, as they should be reflected in the reported data.	*No adjustments, as population and enrollment data should reflect the presence of these students.*

Growth and Participation Rates

Table A

Year	Population	Population Growth Rate	Program Year Enrollment	Program Year Enrollment Growth Rate	School Year Enrollment	School Year Enrollment Growth Rate	Summer Enrollment	Summer Enrollment Growth Rate	May / June Summer	July / August Summer
2005-2006	221,924		106,479		94,011		12,468		12,233	11,424
2006-2007	226,632	2.1%	123,567	16.0%	113,253	20.5%	10,314	-17.3%	10,105	9,767
2007-2008	231,280	2.1%	134,717	9.0%	125,141	10.5%	9,576	-7.2%	9,242	9,259
2008-2009	232,772	0.6%	147,752	9.7%	137,637	10.0%	10,115	5.6%	9,760	9,622
2009-2010	232,444	-0.1%	156,832	6.1%	148,226	7.7%	8,606	-14.9%	8,211	8,318
2010-2011	232,940	0.2%	166,463	6.1%	157,857	6.5%	8,606	0.0%	8,211	8,318
2011-2012	233,101	0.1%	172,029	3.3%	163,423	3.5%	8,606	0.0%	8,211	8,318
2012-2013	234,376	0.5%	175,782	2.2%	167,176	2.3%	8,606	0.0%	8,211	8,318
2013-2014	236,759	1.0%	177,569	1.0%	168,963	1.1%	8,606	0.0%	8,211	8,318

Table B

Year	Program Year Enrollment	Program Year Enrollment Growth Rate	School Year	School Year Enrollment Growth Rate	Fiscal Year Enrollment	Fiscal Year Enrollment Growth Rate	Program Year Participation Rate
2005-2006	106,479		94,011				48.0%
2006-2007	123,567	16.0%	113,253	20.5%	134,782		54.5%
2007-2008	134,717	9.0%	125,141	10.5%	144,150	7.0%	58.2%
2008-2009	147,752	9.7%	137,637	10.0%	156,656	8.7%	63.5%
2009-2010	156,832	6.1%	148,226	7.7%	166,059	6.0%	67.5%
2010-2011	166,463	6.1%	157,857	6.5%	174,386	5.0%	71.5%
2011-2012	172,029	3.3%	163,423	3.5%	179,952	3.2%	73.8%
2012-2013	175,782	2.2%	167,176	2.3%	183,705	2.1%	75.0%
2013-2014	177,569	1.0%	168,963	1.1%	185,492	1.0%	75.0%

Program Year Participation Rate

Summary

Statewide Enrollment Summary

	Difference between August 5, 2010 and December 3, 2010 Conferences	December 3, 2010 Conference	August 5, 2010 Conference	March 8, 2010 Conference	December 7, 2009 Conference
2005-06 Enrollment					
School Year		94,011	94,011	94,011	94,011
Summer		12,468	12,468	12,468	12,468
Program Year		106,479	106,479	106,479	106,479
Fiscal Year (Not a Full Fiscal Year)		106,244	106,244	106,244	106,244
2006-07 Enrollment					
School Year		113,253	113,253	113,253	113,253
Summer		10,314	10,314	10,314	10,314
Program Year		123,567	123,567	123,567	123,567
Fiscal Year		134,782	134,782	134,782	134,782
2007-08 Enrollment					
School Year		125,141	125,141	125,141	125,141
Summer		9,576	9,576	9,576	9,576
Program Year		134,717	134,717	134,717	134,717
Fiscal Year		144,150	144,150	144,150	144,150
2008-09 Enrollment					
School Year		137,637	137,637	137,643	137,648
Summer		10,115	10,115	10,116	10,113
Program Year		147,752	147,752	147,759	147,761
Fiscal Year		156,656	156,656	156,665	156,668
2009-10 Enrollment					
School Year	-48	148,226	148,274	149,082	150,555
Summer	437	8,606	8,169	10,280	10,000
Program Year	389	156,832	156,443	159,362	160,555
Fiscal Year	259	166,059	165,800	168,622	169,808
2010-11 Enrollment					
School Year	124	157,857	157,733	159,029	160,054
Summer	437	8,606	8,169	10,000	10,000
Program Year	561	166,463	165,902	169,029	170,054
Fiscal Year	956	174,386	173,430	178,447	179,193
Program Year Enrollment					
2007-08	0	134,717	134,717	134,717	134,717
2008-09	0	147,752	147,752	147,759	147,761
2009-10	389	156,832	156,443	159,362	160,555
2010-11	561	166,463	165,902	169,029	170,054
2011-12	685	172,029	171,344	174,130	173,755
2012-13	626	175,782	175,156	175,156	174,800
2013-14	573	177,569	176,996	176,996	
Fiscal Year Enrollment					
2007-08	0	144,150	144,150	144,150	144,150
2008-09	0	156,656	156,656	156,665	156,668
2009-10	259	166,059	165,800	168,622	169,808
2010-11	956	174,386	173,430	178,447	179,193
2011-12	1,080	179,952	178,872	183,282	182,894
2012-13	1,021	183,705	182,684	184,308	183,939
2013-14	968	185,492	184,524	186,148	
Fiscal Year Enrollment Growth Rate					
2007-08	0.00%	6.95%	6.95%	6.95%	6.95%
2008-09	0.00%	8.68%	8.68%	8.68%	8.68%
2009-10	0.17%	6.00%	5.84%	7.63%	8.39%
2010-11	0.41%	5.01%	4.60%	5.83%	5.53%
2011-12	0.05%	3.19%	3.14%	2.71%	2.07%
2012-13	-0.05%	2.09%	2.13%	0.56%	0.57%
2013-14	-0.03%	0.97%	1.01%	1.00%	

Statewide Full-Time Equivalent (FTE) Enrollment Summary

	Difference between August 5, 2010 and December 3, 2010 Conferences	December 3, 2010 Conference	August 5, 2010 Conference	March 8, 2010 Conference	December 7, 2009 Conference
2005-06 FTE Enrollment					
School Year		80,446.64	80,446.64	80,446.64	80,446.64
Summer (Summer 2006 Round-up - Not Applicable)		10,946.69	10,946.69	10,946.69	10,946.69
Program Year		91,393.33	91,393.33	91,393.33	91,393.33
Fiscal Year (Not a Full Fiscal Year)		86,982.54	86,982.54	86,982.54	86,982.54
2006-07 FTE Enrollment					
School Year		99,182.63	99,182.63	99,182.63	99,182.63
Summer		9,483.49	9,483.49	9,483.49	9,483.49
Program Year		108,666.12	108,666.12	108,666.12	108,666.12
Fiscal Year (Summer 2006 Round-up - Not Applicable)		108,220.36	108,220.36	108,220.36	108,220.36
2007-08 FTE Enrollment					
School Year		110,956.20	110,956.20	110,956.20	110,956.20
Summer		8,941.19	8,941.19	8,941.19	8,941.19
Program Year		119,897.39	119,897.39	119,897.39	119,897.39
Fiscal Year		118,960.41	118,960.41	118,960.41	118,960.41
2008-09 FTE Enrollment					
School Year		123,414.05	123,414.05	123,413.41	123,414.99
Summer		9,468.64	9,468.64	9,469.82	9,460.23
Program Year		132,882.69	132,882.69	132,883.23	132,875.22
Fiscal Year		132,891.23	132,891.23	132,891.45	132,892.90
2009-10 FTE Enrollment					
School Year	31.96	134,082.97	134,051.01	133,693.64	134,972.41
Summer	659.28	7,923.09	7,263.81	9,594.92	9,339.30
Program Year	691.24	142,006.06	141,314.82	143,288.56	144,311.71
Fiscal Year	119.89	142,437.27	142,317.38	143,213.24	144,385.58
2010-11 Enrollment					
School Year	1,480.71	142,910.75	141,430.04	142,610.66	143,455.60
Summer	659.28	7,923.09	7,263.81	9,339.30	9,339.30
Program Year	2,139.99	150,833.84	148,693.85	151,956.72	152,794.90
Fiscal Year	2,139.99	150,833.84	148,693.85	152,107.72	152,794.90
Program Year FTE Enrollment					
2007-08	0.00	119,897.39	119,897.39	119,897.39	119,897.39
2008-09	0.00	132,882.69	132,882.69	132,883.23	132,875.22
2009-10	691.24	142,006.06	141,314.82	143,288.56	144,311.71
2010-11	2,139.99	150,833.84	148,693.85	151,956.72	152,794.90
2011-12	2,190.72	155,792.01	153,601.29	156,543.26	156,126.49
2012-13	2,164.69	159,192.22	157,027.53	157,464.34	157,062.11
2013-14	2,135.03	160,813.47	158,678.44	159,116.04	
Fiscal Year FTE Enrollment					
2007-08	0.00	118,960.41	118,960.41	118,960.41	118,960.41
2008-09	0.00	132,891.23	132,891.23	132,891.45	132,892.90
2009-10	119.89	142,437.27	142,317.38	143,213.24	144,385.58
2010-11	2,139.99	150,833.84	148,693.85	152,107.72	152,794.90
2011-12	2,190.72	155,792.01	153,601.29	156,543.26	156,126.49
2012-13	2,164.69	159,192.22	157,027.53	157,464.34	157,062.11
2013-14	2,135.03	160,813.47	158,678.44	159,116.04	
Fiscal Year FTE Enrollment Growth Rate					
2007-08	0.00%	9.92%	9.92%	9.92%	9.92%
2008-09	0.00%	11.71%	11.71%	11.71%	11.71%
2009-10	0.09%	7.18%	7.09%	7.77%	8.65%
2010-11	1.41%	5.89%	4.48%	6.21%	5.82%
2011-12	-0.01%	3.29%	3.30%	2.92%	2.18%
2012-13	-0.05%	2.18%	2.23%	0.59%	0.60%
2013-14	-0.03%	1.02%	1.05%	1.05%	

There was no public school summer round-up for summer 2006. Growth rates are not comparable for years that include summer 2006.

Statewide Program Year Participation Rate Summary

	Difference between August 5, 2010 and December 3, 2010 Conferences	December 3, 2010 Conference	August 5, 2010 Conference	March 8, 2010 Conference	December 7, 2009 Conference
Program Year Participation Rate					
2006-07	0.00%	54.52%	54.52%	54.52%	54.52%
2007-08	0.00%	58.25%	58.25%	58.25%	58.25%
2008-09	0.01%	63.47%	63.46%	63.47%	63.46%
2009-10	0.23%	67.47%	67.24%	68.53%	69.23%
2010-11	0.15%	71.46%	71.32%	72.70%	73.40%
2011-12	0.00%	73.80%	73.80%	75.00%	75.00%
2012-13	0.00%	75.00%	75.00%	75.00%	75.00%
2013-14	0.00%	75.00%	75.00%	75.00%	

Key	
Data	**Example**
Actual	999,999
Preliminary	**999,999**
Estimated (based on actual data)	*999,999*
Projected (based on estimated data)	***999,999***

Statewide Fiscal Year FTE to Enrollment Summary

	Difference between August 5, 2010 and December 3, 2010 Conferences	December 3, 2010 Conference	August 5, 2010 Conference	March 8, 2010 Conference	December 7, 2009 Conference
Fiscal Year					
2006-07		80.29%	80.29%	80.29%	80.29%
July /August 2006 (Public school summer round-up -Not Applicable)		38.61%	38.61%	38.61%	38.61%
School Year 2006-07		87.58%	87.58%	87.58%	87.58%
May / June 2007		45.79%	45.79%	45.79%	45.79%
2007-08		82.53%	82.53%	82.53%	82.53%
July /August 2007		49.72%	49.72%	49.72%	49.72%
School Year 2007-08		88.66%	88.66%	88.66%	88.66%
May / June 2008		34.06%	34.06%	34.06%	34.06%
2008-09		84.83%	84.83%	84.83%	84.82%
July /August 2008		62.57%	62.57%	62.57%	62.57%
School Year 2008-09		89.67%	89.67%	89.66%	89.66%
May / June 2009		37.74%	37.74%	37.74%	37.75%
2009-10	-0.06%	85.78%	85.84%	84.93%	85.03%
July /August 2009	0.00%	60.12%	60.12%	60.12%	58.02%
School Year 2009-10	0.05%	90.46%	90.41%	89.68%	89.65%
May / June 2010	-0.10%	31.29%	31.39%	37.66%	39.80%

Estimated
&
Forecast Tables

Program Year 2009-2010

County / State	4 Year Old Population October 1, 2009, Projection as of October 2010	Enrollment		Total Program Year	Participation Rate	Full-Time Equivalent (FTE) Enrollment			
		School Year 2009-2010 as of end of October 2010	Summer 2010 as of end of October 2010			School Year 2009-2010 as of end of October 2010	Summer 2010 as of end of October 2010	Public School Summer Round-up as of end of October 2010	Total Program Year
Alachua	2,801	1,806	45	1,851	66.08%	1,591.70	42.89	0.00	1,634.59
Baker	361	340	16	356	98.61%	296.00	14.78	8.54	319.32
Bay	2,190	1,303	69	1,372	62.65%	1,127.11	59.56	7.14	1,193.81
Bradford	320	256	4	260	81.25%	230.15	3.51	8.37	242.03
Brevard	5,667	4,455	127	4,582	80.85%	4,074.40	114.97	8.48	4,197.85
Broward	23,452	14,490	1,057	15,547	66.29%	13,307.42	964.90	3.48	14,275.80
Calhoun	147	79	3	82	55.78%	75.56	3.00	9.18	87.74
Charlotte	1,192	953	22	975	81.80%	840.35	19.91	7.14	867.40
Citrus	1,152	764	13	777	67.45%	667.09	11.92	0.00	679.01
Clay	2,349	1,698	14	1,712	72.88%	1,504.35	13.34	0.00	1,517.69
Collier	3,933	2,232	274	2,506	63.72%	2,007.24	249.03	2.09	2,258.36
Columbia	856	598	7	605	70.68%	517.49	5.44	5.77	528.70
Miami-Dade	34,255	20,826	550	21,376	62.40%	19,179.97	470.51	4.30	19,654.78
DeSoto	487	294	0	294	60.37%	254.38	0.00	0.00	254.38
Dixie	178	89	9	98	55.06%	76.95	9.02	0.00	85.97
Duval	12,955	9,121	484	9,605	74.14%	8,238.89	433.09	6.00	8,677.98
Escambia	4,108	2,402	63	2,465	60.00%	2,113.46	57.37	3.33	2,174.16
Flagler	902	753	35	788	87.36%	670.87	31.45	0.00	702.32
Franklin	107	74	4	78	72.90%	65.02	3.75	8.16	76.93
Gadsden	690	476	0	476	68.99%	448.98	0.00	0.00	448.98
Gilchrist	203	152	16	168	82.76%	130.24	13.53	9.00	152.77
Glades	98	73	10	83	84.69%	60.22	7.35	0.00	67.57
Gulf	123	100	0	100	81.30%	86.14	0.00	0.00	86.14
Hamilton	170	97	0	97	57.06%	78.10	0.00	0.00	78.10
Hardee	461	303	35	338	73.32%	276.34	31.13	2.85	310.32
Hendry	726	325	72	397	54.68%	280.67	63.66	4.93	349.26
Hernando	1,512	1,217	39	1,256	83.07%	1,078.85	32.73	0.00	1,111.58
Highlands	1,024	719	65	784	76.56%	630.12	58.30	8.48	696.90
Hillsborough	16,764	10,204	1,307	11,511	68.66%	8,988.95	1,130.14	5.44	10,124.53
Holmes	244	140	8	148	60.66%	124.33	7.44	0.00	131.77
Indian River	1,373	1,000	85	1,085	79.02%	919.66	80.77	11.19	1,011.62
Jackson	549	353	9	362	65.94%	320.49	8.10	0.00	328.59
Jefferson	155	57	7	64	41.29%	51.18	6.55	5.10	62.83
Lafayette	86	74	0	74	86.05%	68.27	0.00	0.00	68.27
Lake	3,114	2,274	92	2,366	75.98%	2,050.24	82.91	5.83	2,138.98
Lee	7,296	4,818	321	5,139	70.44%	4,317.30	283.03	4.74	4,605.07
Leon	3,145	2,078	105	2,183	69.41%	1,896.36	89.22	6.88	1,992.46
Levy	518	267	20	287	55.41%	222.07	18.82	0.00	240.89
Liberty	82	96	0	96	117.07%	85.00	0.00	0.00	85.00
Madison	233	97	36	133	57.08%	82.57	35.38	0.00	117.95
Manatee	3,766	2,706	118	2,824	74.99%	2,414.55	104.12	2.73	2,521.40
Marion	3,621	2,100	381	2,481	68.52%	1,820.05	349.40	5.29	2,174.74
Martin	1,312	994	64	1,058	80.64%	898.60	61.49	9.07	969.16
Monroe	754	421	34	455	60.34%	369.85	31.46	2.07	403.38
Nassau	894	597	17	614	68.68%	531.56	15.79	6.72	554.07
Okaloosa	2,591	1,830	34	1,864	71.94%	1,607.93	29.89	0.00	1,637.82
Okeechobee	534	321	18	339	63.48%	278.64	17.73	0.00	296.37
Orange	16,986	10,589	548	11,137	65.57%	9,343.86	486.37	7.31	9,837.54
Osceola	3,938	2,831	162	2,993	76.00%	2,435.94	144.86	5.61	2,586.41
Palm Beach	15,210	10,060	464	10,524	69.19%	9,213.68	421.20	1.63	9,636.51
Pasco	4,951	3,743	88	3,831	77.38%	3,339.49	78.66	6.08	3,424.23
Pinellas	9,631	5,511	455	5,966	61.95%	5,011.64	411.91	4.11	5,427.66
Polk	7,934	3,562	295	3,857	48.61%	3,169.91	267.41	6.34	3,443.66
Putnam	975	683	0	683	70.05%	609.36	0.00	0.00	609.36
St. Johns	1,939	1,519	30	1,549	79.89%	1,403.90	26.76	0.00	1,430.66
St. Lucie	3,267	2,571	109	2,680	82.03%	2,284.37	94.65	4.32	2,383.34
Santa Rosa	1,783	978	68	1,046	58.67%	853.63	57.58	4.93	916.14
Sarasota	3,089	2,023	41	2,064	66.82%	1,819.47	34.23	3.65	1,857.35
Seminole	5,300	3,897	107	4,004	75.55%	3,521.30	99.81	8.45	3,629.56
Sumter	759	474	0	474	62.45%	416.42	0.00	0.00	416.42
Suwannee	450	310	24	334	74.22%	264.30	20.93	0.54	285.77
Taylor	233	94	51	145	62.23%	83.77	40.39	0.00	124.16
Union	150	117	10	127	84.67%	99.41	8.57	2.98	110.96
Volusia	5,195	3,361	319	3,680	70.84%	2,970.34	284.47	5.54	3,260.35
Wakulla	339	111	46	157	46.31%	98.59	43.45	2.88	144.92
Walton	596	101	98	199	33.39%	85.25	88.84	4.20	178.29
Washington	269	124	5	129	47.96%	102.68	4.75	0.00	107.43
Florida	232,444	148,226	8,606	156,832	67.47%	134,082.97	7,682.22	240.87	142,006.06

Fiscal Year 2009-2010

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2009	School Year 2009-2010 as of end of October 2010	Summer May / June 2010 as of end of October 2010	Total Fiscal Year	Summer July / August 2009	Public School Summer July / August 2009 Round-up	School Year 2009-2010 as of end of October 2010	Summer May / June 2010 as of end of October 2010	May / June 2010 Public School Summer Round-up as of end of October 2010	Total Fiscal Year
Alachua	49	1,806	43	1,898	30.97	1.68	1,591.70	12.34	0.00	1,636.69
Baker	26	340	16	382	15.55	5.87	296.00	4.67	2.35	324.44
Bay	38	1,303	67	1,408	20.95	5.62	1,127.11	23.62	2.73	1,180.03
Bradford	5	256	4	265	3.07	4.48	230.15	1.07	2.13	240.90
Brevard	131	4,455	126	4,712	65.53	0.50	4,074.40	59.09	4.21	4,203.73
Broward	1,108	14,490	1,002	16,600	665.77	6.08	13,307.42	283.70	0.31	14,263.28
Calhoun	2	79	3	84	0.96	4.82	75.56	1.71	5.13	88.18
Charlotte	15	953	22	990	6.76	5.61	840.35	11.09	4.62	868.43
Citrus	23	764	12	799	13.08	0.66	667.09	6.42	0.00	687.25
Clay	47	1,698	13	1,758	31.26	7.41	1,504.35	5.26	0.00	1,548.28
Collier	414	2,232	269	2,915	251.04	5.06	2,007.24	83.79	0.00	2,347.13
Columbia	4	598	7	609	1.42	4.19	517.49	2.13	1.72	526.95
Miami-Dade	849	20,826	522	22,197	429.97	4.15	19,179.97	156.54	1.30	19,771.93
DeSoto	0	294	0	294	0.00	0.00	254.38	0.00	0.00	254.38
Dixie	0	89	9	98	0.00	0.00	76.95	3.36	0.00	80.31
Duval	484	9,121	453	10,058	315.46	6.03	8,238.89	110.90	2.73	8,674.01
Escambia	75	2,402	63	2,540	42.11	3.57	2,113.46	21.56	0.35	2,181.05
Flagler	36	753	32	821	23.21	0.00	670.87	9.07	0.00	703.15
Franklin	3	74	4	81	2.16	6.48	65.02	1.16	2.64	77.46
Gadsden	0	476	0	476	0.00	0.00	448.98	0.00	0.00	448.98
Gilchrist	13	152	15	180	8.23	6.52	130.24	5.54	3.90	154.43
Glades	3	73	8	84	1.79	6.35	60.22	2.32	0.00	70.68
Gulf	0	100	0	100	0.00	0.00	86.14	0.00	0.00	86.14
Hamilton	0	97	0	97	0.00	0.00	78.10	0.00	0.00	78.10
Hardee	62	303	30	395	35.62	2.10	276.34	8.92	1.98	324.96
Hendry	92	325	69	486	47.81	2.24	280.67	23.43	3.81	357.96
Hernando	47	1,217	33	1,297	31.40	0.00	1,078.85	6.16	0.00	1,116.41
Highlands	72	719	65	856	40.23	2.30	630.12	23.06	2.40	698.11
Hillsborough	1,418	10,204	1,207	12,829	776.78	2.40	8,988.95	286.16	0.70	10,054.99
Holmes	6	140	8	154	3.38	3.45	124.33	2.20	0.00	133.36
Indian River	57	1,000	85	1,142	27.22	1.62	919.66	31.79	4.41	984.70
Jackson	38	353	9	400	16.62	1.96	320.49	3.40	0.00	342.47
Jefferson	0	57	7	64	0.00	0.00	51.18	2.31	1.65	55.14
Lafayette	0	74	0	74	0.00	0.00	68.27	0.00	0.00	68.27
Lake	89	2,274	86	2,449	58.90	2.57	2,050.24	20.65	1.77	2,134.13
Lee	332	4,818	306	5,456	210.66	4.00	4,317.30	67.38	1.28	4,600.62
Leon	100	2,078	99	2,277	52.78	2.25	1,896.36	33.98	2.03	1,987.40
Levy	12	267	19	298	5.65	0.00	222.07	5.95	0.00	233.67
Liberty	0	96	0	96	0.00	0.00	85.00	0.00	0.00	85.00
Madison	18	97	36	151	10.01	0.00	82.57	15.72	0.00	108.30
Manatee	145	2,706	117	2,968	87.79	0.75	2,414.55	32.60	0.00	2,535.69
Marion	368	2,100	357	2,825	216.79	6.39	1,820.05	118.07	2.84	2,164.14
Martin	47	994	64	1,105	26.81	6.66	898.60	19.65	2.56	954.28
Monroe	22	421	34	477	11.33	1.07	369.85	15.53	1.00	398.78
Nassau	19	597	17	633	11.27	5.73	531.56	2.36	1.47	552.39
Okaloosa	80	1,830	33	1,943	45.81	2.65	1,607.93	10.31	0.00	1,666.70
Okeechobee	27	321	18	366	15.53	0.00	278.64	5.63	0.00	299.80
Orange	655	10,589	521	11,765	388.31	5.32	9,343.86	172.92	3.03	9,913.44
Osceola	137	2,831	159	3,127	79.70	5.05	2,435.94	38.91	1.63	2,561.23
Palm Beach	535	10,060	449	11,044	319.55	5.34	9,213.68	167.01	0.38	9,705.96
Pasco	86	3,743	82	3,911	56.89	5.85	3,339.49	25.28	0.70	3,428.21
Pinellas	454	5,511	445	6,410	243.92	3.55	5,011.64	154.40	0.80	5,414.31
Polk	299	3,562	286	4,147	169.45	2.79	3,169.91	97.92	1.98	3,442.05
Putnam	0	683	0	683	0.00	0.00	609.36	0.00	0.00	609.36
St. Johns	46	1,519	30	1,595	28.81	0.00	1,403.90	9.40	0.00	1,442.11
St. Lucie	132	2,571	104	2,807	86.15	6.31	2,284.37	29.26	0.94	2,407.03
Santa Rosa	67	978	66	1,111	41.27	5.04	853.63	16.82	0.87	917.63
Sarasota	96	2,023	40	2,159	38.80	0.87	1,819.47	19.72	3.65	1,882.51
Seminole	162	3,897	106	4,165	103.77	2.58	3,521.30	35.63	2.60	3,665.88
Sumter	0	474	0	474	0.00	0.00	416.42	0.00	0.00	416.42
Suwannee	20	310	23	353	10.08	2.67	264.30	6.31	0.31	283.67
Taylor	39	94	47	180	21.62	2.76	83.77	15.26	0.00	123.41
Union	14	117	10	141	9.41	7.06	99.41	2.40	0.55	118.83
Volusia	298	3,361	306	3,965	215.18	1.38	2,970.34	95.53	2.75	3,285.18
Wakulla	59	111	46	216	27.99	0.51	98.59	23.52	1.08	151.69
Walton	145	101	97	343	78.62	6.27	85.25	30.03	3.67	203.84
Washington	2	124	5	131	1.14	6.07	102.68	1.44	0.00	111.33
Florida	9,622	148,226	8,211	166,059	5,582.34	202.64	134,082.97	2,482.36	86.96	142,437.27

County / State	4 Year Old Population October 1, 2010, Projection as of October 2010	Enrollment School Year 2010-2011 as of end of October 2010	Enrollment Estimated School Year 2010-2011	Enrollment Projected Summer 2011	Enrollment Total Projected Program Year	Participation Rate	FTE Enrollment Estimated School Year 2010-2011	FTE Enrollment Projected Summer 2011	FTE Enrollment Projected Public School Summer 2011 Round-up	FTE Enrollment Projected Total Program Year
Alachua	2,816	1,641	1,748	45	1,793	63.67%	1,540.58	42.89	0.00	1,583.47
Baker	358	276	299	16	315	87.99%	260.31	14.78	8.54	283.63
Bay	2,189	1,236	1,335	69	1,404	64.14%	1,154.79	59.56	7.14	1,221.49
Bradford	321	227	239	4	243	75.70%	214.87	3.51	8.37	226.75
Brevard	5,675	4,547	4,736	127	4,863	85.69%	4,331.39	114.97	8.48	4,454.84
Broward	23,452	14,129	15,051	1,057	16,108	68.68%	13,822.63	964.90	3.48	14,791.01
Calhoun	147	78	83	3	86	58.50%	79.39	3.00	9.18	91.57
Charlotte	1,202	919	984	22	1,006	83.69%	867.69	19.91	7.14	894.74
Citrus	1,160	830	898	13	911	78.53%	784.09	11.92	0.00	796.01
Clay	2,363	1,678	1,793	14	1,807	76.47%	1,588.52	13.34	0.00	1,601.86
Collier	3,942	2,126	2,416	274	2,690	68.24%	2,172.71	249.03	2.09	2,423.83
Columbia	860	552	595	7	602	70.00%	514.89	5.44	5.77	526.10
Miami-Dade	34,112	20,789	22,871	550	23,421	68.66%	21,063.34	470.51	4.30	21,538.15
DeSoto	487	286	323	0	323	66.32%	279.47	0.00	0.00	279.47
Dixie	177	75	80	9	89	50.28%	69.17	9.02	0.00	78.19
Duval	12,917	9,555	10,066	484	10,550	81.68%	9,092.50	433.09	6.00	9,531.59
Escambia	4,121	2,377	2,510	63	2,573	62.44%	2,208.49	57.37	3.33	2,269.19
Flagler	927	771	832	35	867	93.53%	741.25	31.45	0.00	772.70
Franklin	106	75	78	4	82	77.36%	68.53	3.75	8.16	80.44
Gadsden	682	457	474	0	474	69.50%	447.09	0.00	0.00	447.09
Gilchrist	204	127	136	16	152	74.51%	116.53	13.53	9.00	139.06
Glades	99	58	60	10	70	70.71%	49.50	7.35	0.00	56.85
Gulf	123	88	93	0	93	75.61%	80.11	0.00	0.00	80.11
Hamilton	169	89	94	0	94	55.62%	75.68	0.00	0.00	75.68
Hardee	464	273	309	35	344	74.14%	281.81	31.13	2.85	315.79
Hendry	728	287	317	72	389	53.43%	273.76	63.66	4.93	342.35
Hernando	1,521	1,136	1,201	39	1,240	81.53%	1,064.67	32.73	0.00	1,097.40
Highlands	1,025	698	746	65	811	79.12%	653.78	58.30	8.48	720.56
Hillsborough	16,830	9,875	10,771	1,307	12,078	71.76%	9,488.43	1,130.14	5.44	10,624.01
Holmes	246	140	147	8	155	63.01%	130.55	7.44	0.00	137.99
Indian River	1,381	918	989	85	1,074	77.77%	909.54	80.77	11.19	1,001.50
Jackson	548	379	396	9	405	73.91%	359.53	8.10	0.00	367.63
Jefferson	154	35	83	7	90	58.44%	74.53	6.55	5.10	86.18
Lafayette	94	61	63	0	63	67.02%	58.12	0.00	0.00	58.12
Lake	3,129	2,142	2,428	92	2,520	80.54%	2,189.09	82.91	5.83	2,277.83
Lee	7,376	4,568	4,939	321	5,260	71.31%	4,425.73	283.03	4.74	4,713.50
Leon	3,159	1,951	2,081	105	2,186	69.20%	1,899.10	89.22	6.88	1,995.20
Levy	519	255	284	20	304	58.57%	236.21	18.82	0.00	255.03
Liberty	82	102	104	0	104	126.83%	92.08	0.00	0.00	92.08
Madison	233	95	100	36	136	58.37%	85.12	35.38	0.00	120.50
Manatee	3,780	2,735	2,945	118	3,063	81.03%	2,627.81	104.12	2.73	2,734.66
Marion	3,625	2,004	2,220	381	2,601	71.75%	1,924.05	349.40	5.29	2,278.74
Martin	1,313	999	1,058	64	1,122	85.45%	956.46	61.49	9.07	1,027.02
Monroe	743	421	456	34	490	65.95%	400.60	31.46	2.07	434.13
Nassau	897	535	571	17	588	65.55%	508.41	15.79	6.72	530.92
Okaloosa	2,599	1,874	2,011	34	2,045	78.68%	1,766.97	29.89	0.00	1,796.86
Okeechobee	537	311	340	18	358	66.67%	295.13	17.73	0.00	312.86
Orange	17,094	10,288	11,489	548	12,037	70.42%	10,138.03	486.37	7.31	10,631.71
Osceola	3,989	2,652	2,945	162	3,107	77.89%	2,534.03	144.86	5.61	2,684.50
Palm Beach	15,248	10,039	11,441	464	11,905	78.08%	10,478.50	421.20	1.63	10,901.33
Pasco	4,995	3,600	3,887	88	3,975	79.58%	3,467.97	78.66	6.08	3,552.71
Pinellas	9,565	5,567	5,797	455	6,252	65.36%	5,271.73	411.91	4.11	5,687.75
Polk	7,935	2,991	3,921	295	4,216	53.13%	3,489.39	267.41	6.34	3,763.14
Putnam	969	600	643	0	643	66.36%	573.67	0.00	0.00	573.67
St. Johns	1,981	1,347	1,499	30	1,529	77.18%	1,385.42	26.76	0.00	1,412.18
St. Lucie	3,323	2,500	2,696	109	2,805	84.41%	2,395.43	94.65	4.32	2,494.40
Santa Rosa	1,794	962	1,075	68	1,143	63.71%	938.29	57.58	4.93	1,000.80
Sarasota	3,093	1,967	2,074	41	2,115	68.38%	1,865.34	34.23	3.65	1,903.22
Seminole	5,307	3,751	4,017	107	4,124	77.71%	3,629.73	99.81	8.45	3,737.99
Sumter	791	434	469	0	469	59.29%	412.03	0.00	0.00	412.03
Suwannee	464	272	294	24	318	68.53%	250.66	20.93	0.54	272.13
Taylor	232	116	121	51	172	74.14%	107.83	40.39	0.00	148.22
Union	152	104	108	10	118	77.63%	91.76	8.57	2.98	103.31
Volusia	5,213	3,393	3,667	319	3,986	76.46%	3,240.77	284.47	5.54	3,530.78
Wakulla	334	112	126	46	172	51.50%	111.91	43.45	2.88	158.24
Walton	597	94	127	98	225	37.69%	107.20	88.84	4.20	200.24
Washington	272	112	116	5	121	44.49%	96.06	4.75	0.00	100.81
Florida	232,940	145,435	157,857	8,606	166,463	71.46%	142,910.75	7,682.22	240.87	150,833.84

Projected October 1, 4-Year Old Population	232,940
Program Year Participation Rate	71.46%

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2010 as of October 2010	School Year 2010-2011 as of end of October 2010	Estimated School Year 2010-2011	Projected Summer May / June 2011	Total Projected Fiscal Year	Summer July / August 2010 as of October 2010	July / August 2010 Public School Summer Round-up as of October 2010	Estimated School Year 2010-2011	Projected Summer May / June 2011	Projected May / June 2011 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	44	1,641	1,748	43	1,835	30.55	0.00	1,540.58	12.34	0.00	1,583.47
Baker	16	276	299	16	331	10.11	6.19	260.31	4.67	2.35	283.63
Bay	67	1,236	1,335	67	1,469	35.94	4.41	1,154.79	23.62	2.73	1,221.49
Bradford	4	227	239	4	247	2.44	6.24	214.87	1.07	2.13	226.75
Brevard	122	4,547	4,736	126	4,984	55.88	4.27	4,331.39	59.09	4.21	4,454.84
Broward	1,016	14,129	15,051	1,002	17,069	681.20	3.17	13,822.63	283.70	0.31	14,791.01
Calhoun	3	78	83	3	89	1.29	4.05	79.39	1.71	5.13	91.57
Charlotte	21	919	984	22	1,027	8.82	2.52	867.69	11.09	4.62	894.74
Citrus	12	830	898	12	922	5.50	0.00	784.09	6.42	0.00	796.01
Clay	14	1,678	1,793	13	1,820	8.08	0.00	1,588.52	5.26	0.00	1,601.86
Collier	253	2,126	2,416	269	2,938	165.24	2.09	2,172.71	83.79	0.00	2,423.83
Columbia	7	552	595	7	609	3.31	4.05	514.89	2.13	1.72	526.10
Miami-Dade	537	20,789	22,871	522	23,930	313.97	3.00	21,063.34	156.54	1.30	21,538.15
DeSoto	0	286	323	0	323	0.00	0.00	279.47	0.00	0.00	279.47
Dixie	9	75	80	9	98	5.66	0.00	69.17	3.36	0.00	78.19
Duval	464	9,555	10,066	453	10,983	322.19	3.27	9,092.50	110.90	2.73	9,531.59
Escambia	59	2,377	2,510	63	2,632	35.81	2.98	2,208.49	21.56	0.35	2,269.19
Flagler	35	771	832	32	899	22.38	0.00	741.25	9.07	0.00	772.70
Franklin	4	75	78	4	86	2.59	5.52	68.53	1.16	2.64	80.44
Gadsden	0	457	474	0	474	0.00	0.00	447.09	0.00	0.00	447.09
Gilchrist	15	127	136	15	166	7.99	5.10	116.53	5.54	3.90	139.06
Glades	10	58	60	8	78	5.03	0.00	49.50	2.32	0.00	56.85
Gulf	0	88	93	0	93	0.00	0.00	80.11	0.00	0.00	80.11
Hamilton	0	89	94	0	94	0.00	0.00	75.68	0.00	0.00	75.68
Hardee	35	273	309	30	374	22.21	0.87	281.81	8.92	1.98	315.79
Hendry	68	287	317	69	454	40.23	1.12	273.76	23.43	3.81	342.35
Hernando	37	1,136	1,201	33	1,271	26.57	0.00	1,064.67	6.16	0.00	1,097.40
Highlands	61	698	746	65	872	35.24	6.08	653.78	23.06	2.40	720.56
Hillsborough	1,281	9,875	10,771	1,207	13,259	843.98	4.74	9,488.43	286.16	0.70	10,624.01
Holmes	8	140	147	8	163	5.24	0.00	130.55	2.20	0.00	137.99
Indian River	85	918	989	85	1,159	48.98	6.78	909.54	31.79	4.41	1,001.50
Jackson	9	379	396	9	414	4.70	0.00	359.53	3.40	0.00	367.63
Jefferson	7	35	83	7	97	4.24	3.45	74.53	2.31	1.65	86.18
Lafayette	0	61	63	0	63	0.00	0.00	58.12	0.00	0.00	58.12
Lake	89	2,142	2,428	86	2,603	62.26	4.06	2,189.09	20.65	1.77	2,277.83
Lee	312	4,568	4,939	306	5,557	215.65	3.46	4,425.73	67.38	1.28	4,713.50
Leon	99	1,951	2,081	99	2,279	55.24	4.85	1,899.10	33.98	2.03	1,995.20
Levy	20	255	284	19	323	12.87	0.00	236.21	5.95	0.00	255.03
Liberty	0	102	104	0	104	0.00	0.00	92.08	0.00	0.00	92.08
Madison	36	95	100	36	172	19.66	0.00	85.12	15.72	0.00	120.50
Manatee	113	2,735	2,945	117	3,175	71.52	2.73	2,627.81	32.60	0.00	2,734.66
Marion	366	2,004	2,220	357	2,943	231.33	2.45	1,924.05	118.07	2.84	2,278.74
Martin	63	999	1,058	64	1,185	41.84	6.51	956.46	19.65	2.56	1,027.02
Monroe	34	421	456	34	524	15.93	1.07	400.60	15.53	1.00	434.13
Nassau	17	535	571	17	605	13.43	5.25	508.41	2.36	1.47	530.92
Okaloosa	31	1,874	2,011	33	2,075	19.58	0.00	1,766.97	10.31	0.00	1,796.86
Okeechobee	18	311	340	18	376	12.10	0.00	295.13	5.63	0.00	312.86
Orange	537	10,288	11,489	521	12,547	313.45	4.28	10,138.03	172.92	3.03	10,631.71
Osceola	157	2,652	2,945	159	3,261	105.95	3.98	2,534.03	38.91	1.63	2,684.50
Palm Beach	445	10,039	11,441	449	12,335	254.19	1.25	10,478.50	167.01	0.38	10,901.33
Pasco	83	3,600	3,887	82	4,052	53.38	5.38	3,467.97	25.28	0.70	3,552.71
Pinellas	438	5,567	5,797	445	6,680	257.51	3.31	5,271.73	154.40	0.80	5,687.75
Polk	282	2,991	3,921	286	4,489	169.49	4.36	3,489.39	97.92	1.98	3,763.14
Putnam	0	600	643	0	643	0.00	0.00	573.67	0.00	0.00	573.67
St. Johns	28	1,347	1,499	30	1,557	17.36	0.00	1,385.42	9.40	0.00	1,412.18
St. Lucie	102	2,500	2,696	104	2,902	65.39	3.38	2,395.43	29.26	0.94	2,494.40
Santa Rosa	63	962	1,075	66	1,204	40.76	4.06	938.29	16.82	0.87	1,000.80
Sarasota	37	1,967	2,074	40	2,151	14.51	0.00	1,865.34	19.72	3.65	1,903.22
Seminole	106	3,751	4,017	106	4,229	64.18	5.85	3,629.73	35.63	2.60	3,737.99
Sumter	0	434	469	0	469	0.00	0.00	412.03	0.00	0.00	412.03
Suwannee	24	272	294	23	341	14.62	0.23	250.66	6.31	0.31	272.13
Taylor	48	116	121	47	216	25.13	0.00	107.83	15.26	0.00	148.22
Union	10	104	108	10	128	6.17	2.43	91.76	2.40	0.55	103.31
Volusia	314	3,393	3,667	306	4,287	188.94	2.79	3,240.77	95.53	2.75	3,530.78
Wakulla	44	112	126	46	216	19.93	1.80	111.91	23.52	1.08	158.24
Walton	95	94	127	97	319	58.81	0.53	107.20	30.03	3.67	200.24
Washington	5	112	116	5	126	3.31	0.00	96.06	1.44	0.00	100.81
Florida	8,318	145,435	157,857	8,211	174,386	5,199.86	153.91	142,910.75	2,482.36	86.96	150,833.84

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2011-2012	Projected Summer 2012	Total Projected Program Year	Projected School Year 2011-2012	Projected Summer 2012	Projected Public School Summer 2012 Round-up	Projected Total Program Year
Alachua	1,771	45	1,816	1,560.85	42.89	0.00	1,603.74
Baker	303	16	319	263.79	14.78	8.54	287.11
Bay	1,353	69	1,422	1,170.36	59.56	7.14	1,237.06
Bradford	241	4	245	216.66	3.51	8.37	228.54
Brevard	4,893	127	5,020	4,474.98	114.97	8.48	4,598.43
Broward	15,353	1,057	16,410	14,099.99	964.90	3.48	15,068.37
Calhoun	84	3	87	80.34	3.00	9.18	92.52
Charlotte	1,001	22	1,023	882.68	19.91	7.14	909.73
Citrus	942	13	955	822.51	11.92	0.00	834.43
Clay	1,846	14	1,860	1,635.47	13.34	0.00	1,648.81
Collier	2,521	274	2,795	2,267.14	249.03	2.09	2,518.26
Columbia	603	7	610	521.82	5.44	5.77	533.03
Miami-Dade	24,013	550	24,563	22,115.08	470.51	4.30	22,589.89
DeSoto	339	0	339	293.32	0.00	0.00	293.32
Dixie	80	9	89	69.17	9.02	0.00	78.19
Duval	10,565	484	11,049	9,543.24	433.09	6.00	9,982.33
Escambia	2,569	63	2,632	2,260.40	57.37	3.33	2,321.10
Flagler	873	35	908	777.78	31.45	0.00	809.23
Franklin	79	4	83	69.41	3.75	8.16	81.32
Gadsden	481	0	481	453.70	0.00	0.00	453.70
Gilchrist	138	16	154	118.24	13.53	9.00	140.77
Glades	61	10	71	50.32	7.35	0.00	57.67
Gulf	94	0	94	80.97	0.00	0.00	80.97
Hamilton	95	0	95	76.49	0.00	0.00	76.49
Hardee	313	35	348	285.46	31.13	2.85	319.44
Hendry	322	72	394	278.08	63.66	4.93	346.67
Hernando	1,217	39	1,256	1,078.85	32.73	0.00	1,111.58
Highlands	760	65	825	666.05	58.30	8.48	732.83
Hillsborough	11,085	1,307	12,392	9,765.04	1,130.14	5.44	10,900.62
Holmes	151	8	159	134.10	7.44	0.00	141.54
Indian River	1,002	85	1,087	921.50	80.77	11.19	1,013.46
Jackson	415	9	424	376.78	8.10	0.00	384.88
Jefferson	86	7	93	77.22	6.55	5.10	88.87
Lafayette	64	0	64	59.04	0.00	0.00	59.04
Lake	2,515	92	2,607	2,267.53	82.91	5.83	2,356.27
Lee	5,007	321	5,328	4,486.66	283.03	4.74	4,774.43
Leon	2,109	105	2,214	1,924.65	89.22	6.88	2,020.75
Levy	294	20	314	244.53	18.82	0.00	263.35
Liberty	109	0	109	96.51	0.00	0.00	96.51
Madison	102	36	138	86.83	35.38	0.00	122.21
Manatee	3,083	118	3,201	2,750.95	104.12	2.73	2,857.80
Marion	2,286	381	2,667	1,981.25	349.40	5.29	2,335.94
Martin	1,094	64	1,158	989.00	61.49	9.07	1,059.56
Monroe	476	34	510	418.17	31.46	2.07	451.70
Nassau	578	17	595	514.64	15.79	6.72	537.15
Okaloosa	2,110	34	2,144	1,853.95	29.89	0.00	1,883.84
Okeechobee	351	18	369	304.68	17.73	0.00	322.41
Orange	12,006	548	12,554	10,594.24	486.37	7.31	11,087.92
Osceola	3,006	162	3,168	2,586.52	144.86	5.61	2,736.99
Palm Beach	12,009	464	12,473	10,998.72	421.20	1.63	11,421.55
Pasco	3,965	88	4,053	3,537.56	78.66	6.08	3,622.30
Pinellas	5,954	455	6,409	5,414.50	411.91	4.11	5,830.52
Polk	4,116	295	4,411	3,662.93	267.41	6.34	3,936.68
Putnam	652	0	652	581.70	0.00	0.00	581.70
St. Johns	1,519	30	1,549	1,403.90	26.76	0.00	1,430.66
St. Lucie	2,765	109	2,874	2,456.74	94.65	4.32	2,555.71
Santa Rosa	1,128	68	1,196	984.55	57.58	4.93	1,047.06
Sarasota	2,102	41	2,143	1,890.52	34.23	3.65	1,928.40
Seminole	4,081	107	4,188	3,687.56	99.81	8.45	3,795.82
Sumter	476	0	476	418.18	0.00	0.00	418.18
Suwannee	298	24	322	254.07	20.93	0.54	275.54
Taylor	127	51	178	113.18	40.39	0.00	153.57
Union	110	10	120	93.46	8.57	2.98	105.01
Volusia	3,844	319	4,163	3,397.20	284.47	5.54	3,687.21
Wakulla	132	46	178	117.24	43.45	2.88	163.57
Walton	133	98	231	112.26	88.84	4.20	205.30
Washington	118	5	123	97.71	4.75	0.00	102.46
Florida	163,423	8,606	172,029	147,868.92	7,682.22	240.87	155,792.01

Projected October 1, 4-Year Old Population	233,101
Program Year Participation Rate	73.80%

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2011	Projected School Year 2011-2012	Projected Summer May / June 2012	Total Projected Fiscal Year	Projected Summer July / August 2011	Projected July / August 2011 Public School Summer Round-up	Projected School Year 2011-2012	Projected Summer May / June 2012	Projected May/June 2012 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	44	1,771	43	1,858	30.55	0.00	1,560.85	12.34	0.00	1,603.74
Baker	16	303	16	335	10.11	6.19	263.79	4.67	2.35	287.11
Bay	67	1,353	67	1,487	35.94	4.41	1,170.36	23.62	2.73	1,237.06
Bradford	4	241	4	249	2.44	6.24	216.66	1.07	2.13	228.54
Brevard	122	4,893	126	5,141	55.88	4.27	4,474.98	59.09	4.21	4,598.43
Broward	1,016	15,353	1,002	17,371	681.20	3.17	14,099.99	283.70	0.31	15,068.37
Calhoun	3	84	3	90	1.29	4.05	80.34	1.71	5.13	92.52
Charlotte	21	1,001	22	1,044	8.82	2.52	882.68	11.09	4.62	909.73
Citrus	12	942	12	966	5.50	0.00	822.51	6.42	0.00	834.43
Clay	14	1,846	13	1,873	8.08	0.00	1,635.47	5.26	0.00	1,648.81
Collier	253	2,521	269	3,043	165.24	2.09	2,267.14	83.79	0.00	2,518.26
Columbia	7	603	7	617	3.31	4.05	521.82	2.13	1.72	533.03
Miami-Dade	537	24,013	522	25,072	313.97	3.00	22,115.08	156.54	1.30	22,589.89
DeSoto	0	339	0	339	0.00	0.00	293.32	0.00	0.00	293.32
Dixie	9	80	9	98	5.66	0.00	69.17	3.36	0.00	78.19
Duval	464	10,565	453	11,482	322.19	3.27	9,543.24	110.90	2.73	9,982.33
Escambia	59	2,569	63	2,691	35.81	2.98	2,260.40	21.56	0.35	2,321.10
Flagler	35	873	32	940	22.38	0.00	777.78	9.07	0.00	809.23
Franklin	4	79	4	87	2.59	5.52	69.41	1.16	2.64	81.32
Gadsden	0	481	0	481	0.00	0.00	453.70	0.00	0.00	453.70
Gilchrist	15	138	15	168	7.99	5.10	118.24	5.54	3.90	140.77
Glades	10	61	8	79	5.03	0.00	50.32	2.32	0.00	57.67
Gulf	0	94	0	94	0.00	0.00	80.97	0.00	0.00	80.97
Hamilton	0	95	0	95	0.00	0.00	76.49	0.00	0.00	76.49
Hardee	35	313	30	378	22.21	0.87	285.46	8.92	1.98	319.44
Hendry	68	322	69	459	40.23	1.12	278.08	23.43	3.81	346.67
Hernando	37	1,217	33	1,287	26.57	0.00	1,078.85	6.16	0.00	1,111.58
Highlands	61	760	65	886	35.24	6.08	666.05	23.06	2.40	732.83
Hillsborough	1,281	11,085	1,207	13,573	843.98	4.74	9,765.04	286.16	0.70	10,900.62
Holmes	8	151	8	167	5.24	0.00	134.10	2.20	0.00	141.54
Indian River	85	1,002	85	1,172	48.98	6.78	921.50	31.79	4.41	1,013.46
Jackson	9	415	9	433	4.70	0.00	376.78	3.40	0.00	384.88
Jefferson	7	86	7	100	4.24	3.45	77.22	2.31	1.65	88.87
Lafayette	0	64	0	64	0.00	0.00	59.04	0.00	0.00	59.04
Lake	89	2,515	86	2,690	62.26	4.06	2,267.53	20.65	1.77	2,356.27
Lee	312	5,007	306	5,625	215.65	3.46	4,486.66	67.38	1.28	4,774.43
Leon	99	2,109	99	2,307	55.24	4.85	1,924.65	33.98	2.03	2,020.75
Levy	20	294	19	333	12.87	0.00	244.53	5.95	0.00	263.35
Liberty	0	109	0	109	0.00	0.00	96.51	0.00	0.00	96.51
Madison	36	102	36	174	19.66	0.00	86.83	15.72	0.00	122.21
Manatee	113	3,083	117	3,313	71.52	2.73	2,750.95	32.60	0.00	2,857.80
Marion	366	2,286	357	3,009	231.33	2.45	1,981.25	118.07	2.84	2,335.94
Martin	63	1,094	64	1,221	41.84	6.51	989.00	19.65	2.56	1,059.56
Monroe	34	476	34	544	15.93	1.07	418.17	15.53	1.00	451.70
Nassau	17	578	17	612	13.43	5.25	514.64	2.36	1.47	537.15
Okaloosa	31	2,110	33	2,174	19.58	0.00	1,853.95	10.31	0.00	1,883.84
Okeechobee	18	351	18	387	12.10	0.00	304.68	5.63	0.00	322.41
Orange	537	12,006	521	13,064	313.45	4.28	10,594.24	172.92	3.03	11,087.92
Osceola	157	3,006	159	3,322	105.95	3.98	2,586.52	38.91	1.63	2,736.99
Palm Beach	445	12,009	449	12,903	254.19	1.25	10,998.72	167.01	0.38	11,421.55
Pasco	83	3,965	82	4,130	53.38	5.38	3,537.56	25.28	0.70	3,622.30
Pinellas	438	5,954	445	6,837	257.51	3.31	5,414.50	154.40	0.80	5,830.52
Polk	282	4,116	286	4,684	169.49	4.36	3,662.93	97.92	1.98	3,936.68
Putnam	0	652	0	652	0.00	0.00	581.70	0.00	0.00	581.70
St. Johns	28	1,519	30	1,577	17.36	0.00	1,403.90	9.40	0.00	1,430.66
St. Lucie	102	2,765	104	2,971	65.39	3.38	2,456.74	29.26	0.94	2,555.71
Santa Rosa	63	1,128	66	1,257	40.76	4.06	984.55	16.82	0.87	1,047.06
Sarasota	37	2,102	40	2,179	14.51	0.00	1,890.52	19.72	3.65	1,928.40
Seminole	106	4,081	106	4,293	64.18	5.85	3,687.56	35.63	2.60	3,795.82
Sumter	0	476	0	476	0.00	0.00	418.18	0.00	0.00	418.18
Suwannee	24	298	23	345	14.62	0.23	254.07	6.31	0.31	275.54
Taylor	48	127	47	222	25.13	0.00	113.18	15.26	0.00	153.57
Union	10	110	10	130	6.17	2.43	93.46	2.40	0.55	105.01
Volusia	314	3,844	306	4,464	188.94	2.79	3,397.20	95.53	2.75	3,687.21
Wakulla	44	132	46	222	19.93	1.80	117.24	23.52	1.08	163.57
Walton	95	133	97	325	58.81	0.53	112.26	30.03	3.67	205.30
Washington	5	118	5	128	3.31	0.00	97.71	1.44	0.00	102.46
Florida	8,318	163,423	8,211	179,952	5,199.86	153.91	147,868.92	2,482.36	86.96	155,792.01

Program Year 2012-2013

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2012-2013	Projected Summer 2013	Total Projected Program Year	Projected School Year 2012-2013	Projected Summer 2013	Projected Public School Summer 2013 Round-up	Projected Total Program Year
Alachua	1,788	45	1,833	1,575.84	42.89	0.00	1,618.73
Baker	306	16	322	266.40	14.78	8.54	289.72
Bay	1,366	69	1,435	1,181.61	59.56	7.14	1,248.31
Bradford	243	4	247	218.46	3.51	8.37	230.34
Brevard	5,000	127	5,127	4,572.84	114.97	8.48	4,696.29
Broward	15,557	1,057	16,614	14,287.34	964.90	3.48	15,255.72
Calhoun	86	3	89	82.26	3.00	9.18	94.44
Charlotte	1,012	22	1,034	892.38	19.91	7.14	919.43
Citrus	973	13	986	849.58	11.92	0.00	861.50
Clay	1,882	14	1,896	1,667.37	13.34	0.00	1,680.71
Collier	2,594	274	2,868	2,332.79	249.03	2.09	2,583.91
Columbia	609	7	616	527.01	5.44	5.77	538.22
Miami-Dade	24,791	550	25,341	22,831.59	470.51	4.30	23,306.40
DeSoto	350	0	350	302.83	0.00	0.00	302.83
Dixie	81	9	90	70.03	9.02	0.00	79.05
Duval	10,911	484	11,395	9,855.78	433.09	6.00	10,294.87
Escambia	2,609	63	2,672	2,295.59	57.37	3.33	2,356.29
Flagler	902	35	937	803.62	31.45	0.00	835.07
Franklin	81	4	85	71.17	3.75	8.16	83.08
Gadsden	486	0	486	458.41	0.00	0.00	458.41
Gilchrist	139	16	155	119.10	13.53	9.00	141.63
Glades	62	10	72	51.15	7.35	0.00	58.50
Gulf	95	0	95	81.83	0.00	0.00	81.83
Hamilton	96	0	96	77.29	0.00	0.00	77.29
Hardee	316	35	351	288.20	31.13	2.85	322.18
Hendry	325	72	397	280.67	63.66	4.93	349.26
Hernando	1,228	39	1,267	1,088.60	32.73	0.00	1,121.33
Highlands	770	65	835	674.82	58.30	8.48	741.60
Hillsborough	11,298	1,307	12,605	9,952.68	1,130.14	5.44	11,088.26
Holmes	154	8	162	136.76	7.44	0.00	144.20
Indian River	1,011	85	1,096	929.78	80.77	11.19	1,021.74
Jackson	429	9	438	389.49	8.10	0.00	397.59
Jefferson	90	7	97	80.81	6.55	5.10	92.46
Lafayette	65	0	65	59.97	0.00	0.00	59.97
Lake	2,574	92	2,666	2,320.72	82.91	5.83	2,409.46
Lee	5,051	321	5,372	4,526.09	283.03	4.74	4,813.86
Leon	2,128	105	2,233	1,941.99	89.22	6.88	2,038.09
Levy	301	20	321	250.35	18.82	0.00	269.17
Liberty	112	0	112	99.17	0.00	0.00	99.17
Madison	103	36	139	87.68	35.38	0.00	123.06
Manatee	3,177	118	3,295	2,834.82	104.12	2.73	2,941.67
Marion	2,331	381	2,712	2,020.26	349.40	5.29	2,374.95
Martin	1,118	64	1,182	1,010.70	61.49	9.07	1,081.26
Monroe	490	34	524	430.47	31.46	2.07	464.00
Nassau	583	17	600	519.09	15.79	6.72	541.60
Okaloosa	2,179	34	2,213	1,914.58	29.89	0.00	1,944.47
Okeechobee	358	18	376	310.76	17.73	0.00	328.49
Orange	12,362	548	12,910	10,908.38	486.37	7.31	11,402.06
Osceola	3,048	162	3,210	2,622.66	144.86	5.61	2,773.13
Palm Beach	12,401	464	12,865	11,357.74	421.20	1.63	11,780.57
Pasco	4,017	88	4,105	3,583.95	78.66	6.08	3,668.69
Pinellas	6,061	455	6,516	5,511.80	411.91	4.11	5,927.82
Polk	4,250	295	4,545	3,782.18	267.41	6.34	4,055.93
Putnam	657	0	657	586.16	0.00	0.00	586.16
St. Johns	1,532	30	1,562	1,415.91	26.76	0.00	1,442.67
St. Lucie	2,812	109	2,921	2,498.50	94.65	4.32	2,597.47
Santa Rosa	1,165	68	1,233	1,016.85	57.58	4.93	1,079.36
Sarasota	2,121	41	2,162	1,907.61	34.23	3.65	1,945.49
Seminole	4,124	107	4,231	3,726.42	99.81	8.45	3,834.68
Sumter	480	0	480	421.69	0.00	0.00	421.69
Suwannee	301	24	325	256.63	20.93	0.54	278.10
Taylor	131	51	182	116.74	40.39	0.00	157.13
Union	111	10	121	94.31	8.57	2.98	105.86
Volusia	3,967	319	4,286	3,505.90	284.47	5.54	3,795.91
Wakulla	136	46	182	120.79	43.45	2.88	167.12
Walton	137	98	235	115.64	88.84	4.20	208.68
Washington	119	5	124	98.54	4.75	0.00	103.29
Florida	167,176	8,606	175,782	151,269.13	7,682.22	240.87	159,192.22

Projected October 1, 4-Year Old Population	234,376
Program Year Participation Rate	75.00%

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2012	Projected School Year 2012-2013	Projected Summer May / June 2013	Total Projected Fiscal Year	Projected Summer July / August 2012	Projected July / August 2012 Public School Summer Round-up	Projected School Year 2012-2013	Projected Summer May / June 2013	Projected May/June 2013 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	44	1,788	43	1,875	30.55	0.00	1,575.84	12.34	0.00	1,618.73
Baker	16	306	16	338	10.11	6.19	266.40	4.67	2.35	289.72
Bay	67	1,366	67	1,500	35.94	4.41	1,181.61	23.62	2.73	1,248.31
Bradford	4	243	4	251	2.44	6.24	218.46	1.07	2.13	230.34
Brevard	122	5,000	126	5,248	55.88	4.27	4,572.84	59.09	4.21	4,696.29
Broward	1,016	15,557	1,002	17,575	681.20	3.17	14,287.34	283.70	0.31	15,255.72
Calhoun	3	86	3	92	1.29	4.05	82.26	1.71	5.13	94.44
Charlotte	21	1,012	22	1,055	8.82	2.52	892.38	11.09	4.62	919.43
Citrus	12	973	12	997	5.50	0.00	849.58	6.42	0.00	861.50
Clay	14	1,882	13	1,909	8.08	0.00	1,667.37	5.26	0.00	1,680.71
Collier	253	2,594	269	3,116	165.24	2.09	2,332.79	83.79	0.00	2,583.91
Columbia	7	609	7	623	3.31	4.05	527.01	2.13	1.72	538.22
Miami-Dade	537	24,791	522	25,850	313.97	3.00	22,831.59	156.54	1.30	23,306.40
DeSoto	0	350	0	350	0.00	0.00	302.83	0.00	0.00	302.83
Dixie	9	81	9	99	5.66	0.00	70.03	3.36	0.00	79.05
Duval	464	10,911	453	11,828	322.19	3.27	9,855.78	110.90	2.73	10,294.87
Escambia	59	2,609	63	2,731	35.81	2.98	2,295.59	21.56	0.35	2,356.29
Flagler	35	902	32	969	22.38	0.00	803.62	9.07	0.00	835.07
Franklin	4	81	4	89	2.59	5.52	71.17	1.16	2.64	83.08
Gadsden	0	486	0	486	0.00	0.00	458.41	0.00	0.00	458.41
Gilchrist	15	139	15	169	7.99	5.10	119.10	5.54	3.90	141.63
Glades	10	62	8	80	5.03	0.00	51.15	2.32	0.00	58.50
Gulf	0	95	0	95	0.00	0.00	81.83	0.00	0.00	81.83
Hamilton	0	96	0	96	0.00	0.00	77.29	0.00	0.00	77.29
Hardee	35	316	30	381	22.21	0.87	288.20	8.92	1.98	322.18
Hendry	68	325	69	462	40.23	1.12	280.67	23.43	3.81	349.26
Hernando	37	1,228	33	1,298	26.57	0.00	1,088.60	6.16	0.00	1,121.33
Highlands	61	770	65	896	35.24	6.08	674.82	23.06	2.40	741.60
Hillsborough	1,281	11,298	1,207	13,786	843.98	4.74	9,952.68	286.16	0.70	11,088.26
Holmes	8	154	8	170	5.24	0.00	136.76	2.20	0.00	144.20
Indian River	85	1,011	85	1,181	48.98	6.78	929.78	31.79	4.41	1,021.74
Jackson	9	429	9	447	4.70	0.00	389.49	3.40	0.00	397.59
Jefferson	7	90	7	104	4.24	3.45	80.81	2.31	1.65	92.46
Lafayette	0	65	0	65	0.00	0.00	59.97	0.00	0.00	59.97
Lake	89	2,574	86	2,749	62.26	4.06	2,320.72	20.65	1.77	2,409.46
Lee	312	5,051	306	5,669	215.65	3.46	4,526.09	67.38	1.28	4,813.86
Leon	99	2,128	99	2,326	55.24	4.85	1,941.99	33.98	2.03	2,038.09
Levy	20	301	19	340	12.87	0.00	250.35	5.95	0.00	269.17
Liberty	0	112	0	112	0.00	0.00	99.17	0.00	0.00	99.17
Madison	36	103	36	175	19.66	0.00	87.68	15.72	0.00	123.06
Manatee	113	3,177	117	3,407	71.52	2.73	2,834.82	32.60	0.00	2,941.67
Marion	366	2,331	357	3,054	231.33	2.45	2,020.26	118.07	2.84	2,374.95
Martin	63	1,118	64	1,245	41.84	6.51	1,010.70	19.65	2.56	1,081.26
Monroe	34	490	34	558	15.93	1.07	430.47	15.53	1.00	464.00
Nassau	17	583	17	617	13.43	5.25	519.09	2.36	1.47	541.60
Okaloosa	31	2,179	33	2,243	19.58	0.00	1,914.58	10.31	0.00	1,944.47
Okeechobee	18	358	18	394	12.10	0.00	310.76	5.63	0.00	328.49
Orange	537	12,362	521	13,420	313.45	4.28	10,908.38	172.92	3.03	11,402.06
Osceola	157	3,048	159	3,364	105.95	3.98	2,622.66	38.91	1.63	2,773.13
Palm Beach	445	12,401	449	13,295	254.19	1.25	11,357.74	167.01	0.38	11,780.57
Pasco	83	4,017	82	4,182	53.38	5.38	3,583.95	25.28	0.70	3,668.69
Pinellas	438	6,061	445	6,944	257.51	3.31	5,511.80	154.40	0.80	5,927.82
Polk	282	4,250	286	4,818	169.49	4.36	3,782.18	97.92	1.98	4,055.93
Putnam	0	657	0	657	0.00	0.00	586.16	0.00	0.00	586.16
St. Johns	28	1,532	30	1,590	17.36	0.00	1,415.91	9.40	0.00	1,442.67
St. Lucie	102	2,812	104	3,018	65.39	3.38	2,498.50	29.26	0.94	2,597.47
Santa Rosa	63	1,165	66	1,294	40.76	4.06	1,016.85	16.82	0.87	1,079.36
Sarasota	37	2,121	40	2,198	14.51	0.00	1,907.61	19.72	3.65	1,945.49
Seminole	106	4,124	106	4,336	64.18	5.85	3,726.42	35.63	2.60	3,834.68
Sumter	0	480	0	480	0.00	0.00	421.69	0.00	0.00	421.69
Suwannee	24	301	23	348	14.62	0.23	256.63	6.31	0.31	278.10
Taylor	48	131	47	226	25.13	0.00	116.74	15.26	0.00	157.13
Union	10	111	10	131	6.17	2.43	94.31	2.40	0.55	105.86
Volusia	314	3,967	306	4,587	188.94	2.79	3,505.90	95.53	2.75	3,795.91
Wakulla	44	136	46	226	19.93	1.80	120.79	23.52	1.08	167.12
Walton	95	137	97	329	58.81	0.53	115.64	30.03	3.67	208.68
Washington	5	119	5	129	3.31	0.00	98.54	1.44	0.00	103.29
Florida	8,318	167,176	8,211	183,705	5,199.86	153.91	151,269.13	2,482.36	86.96	159,192.22

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2013-2014	Projected Summer 2014	Total Projected Program Year	Projected School Year 2013-2014	Projected Summer 2014	Projected Public School Summer 2014 Round-up	Projected Total Program Year
Alachua	1,795	45	1,840	1,582.01	42.89	0.00	1,624.90
Baker	307	16	323	267.27	14.78	8.54	290.59
Bay	1,371	69	1,440	1,185.93	59.56	7.14	1,252.63
Bradford	244	4	248	219.36	3.51	8.37	231.24
Brevard	5,050	127	5,177	4,618.57	114.97	8.48	4,742.02
Broward	15,651	1,057	16,708	14,373.67	964.90	3.48	15,342.05
Calhoun	88	3	91	84.17	3.00	9.18	96.35
Charlotte	1,017	22	1,039	896.78	19.91	7.14	923.83
Citrus	988	13	1,001	862.68	11.92	0.00	874.60
Clay	1,899	14	1,913	1,682.43	13.34	0.00	1,695.77
Collier	2,628	274	2,902	2,363.36	249.03	2.09	2,614.48
Columbia	612	7	619	529.61	5.44	5.77	540.82
Miami-Dade	25,172	550	25,722	23,182.47	470.51	4.30	23,657.28
DeSoto	355	0	355	307.16	0.00	0.00	307.16
Dixie	81	9	90	70.03	9.02	0.00	79.05
Duval	11,078	484	11,562	10,006.62	433.09	6.00	10,445.71
Escambia	2,627	63	2,690	2,311.43	57.37	3.33	2,372.13
Flagler	915	35	950	815.20	31.45	0.00	846.65
Franklin	82	4	86	72.05	3.75	8.16	83.96
Gadsden	487	0	487	459.36	0.00	0.00	459.36
Gilchrist	140	16	156	119.96	13.53	9.00	142.49
Glades	62	10	72	51.15	7.35	0.00	58.50
Gulf	95	0	95	81.83	0.00	0.00	81.83
Hamilton	96	0	96	77.29	0.00	0.00	77.29
Hardee	317	35	352	289.11	31.13	2.85	323.09
Hendry	326	72	398	281.53	63.66	4.93	350.12
Hernando	1,233	39	1,272	1,093.03	32.73	0.00	1,125.76
Highlands	774	65	839	678.32	58.30	8.48	745.10
Hillsborough	11,397	1,307	12,704	10,039.89	1,130.14	5.44	11,175.47
Holmes	155	8	163	137.65	7.44	0.00	145.09
Indian River	1,015	85	1,100	933.45	80.77	11.19	1,025.41
Jackson	437	9	446	396.75	8.10	0.00	404.85
Jefferson	91	7	98	81.71	6.55	5.10	93.36
Lafayette	65	0	65	59.97	0.00	0.00	59.97
Lake	2,603	92	2,695	2,346.87	82.91	5.83	2,435.61
Lee	5,071	321	5,392	4,544.01	283.03	4.74	4,831.78
Leon	2,137	105	2,242	1,950.20	89.22	6.88	2,046.30
Levy	304	20	324	252.84	18.82	0.00	271.66
Liberty	114	0	114	100.94	0.00	0.00	100.94
Madison	104	36	140	88.53	35.38	0.00	123.91
Manatee	3,223	118	3,341	2,875.87	104.12	2.73	2,982.72
Marion	2,352	381	2,733	2,038.46	349.40	5.29	2,393.15
Martin	1,130	64	1,194	1,021.55	61.49	9.07	1,092.11
Monroe	496	34	530	435.74	31.46	2.07	469.27
Nassau	586	17	603	521.77	15.79	6.72	544.28
Okaloosa	2,214	34	2,248	1,945.33	29.89	0.00	1,975.22
Okeechobee	361	18	379	313.36	17.73	0.00	331.09
Orange	12,533	548	13,081	11,059.27	486.37	7.31	11,552.95
Osceola	3,068	162	3,230	2,639.87	144.86	5.61	2,790.34
Palm Beach	12,591	464	13,055	11,531.75	421.20	1.63	11,954.58
Pasco	4,041	88	4,129	3,605.36	78.66	6.08	3,690.10
Pinellas	6,111	455	6,566	5,557.27	411.91	4.11	5,973.29
Polk	4,315	295	4,610	3,840.02	267.41	6.34	4,113.77
Putnam	660	0	660	588.84	0.00	0.00	588.84
St. Johns	1,539	30	1,569	1,422.38	26.76	0.00	1,449.14
St. Lucie	2,833	109	2,942	2,517.16	94.65	4.32	2,616.13
Santa Rosa	1,182	68	1,250	1,031.69	57.58	4.93	1,094.20
Sarasota	2,130	41	2,171	1,915.70	34.23	3.65	1,953.58
Seminole	4,144	107	4,251	3,744.49	99.81	8.45	3,852.75
Sumter	481	0	481	422.57	0.00	0.00	422.57
Suwannee	302	24	326	257.48	20.93	0.54	278.95
Taylor	133	51	184	118.53	40.39	0.00	158.92
Union	111	10	121	94.31	8.57	2.98	105.86
Volusia	4,025	319	4,344	3,557.16	284.47	5.54	3,847.17
Wakulla	138	46	184	122.57	43.45	2.88	168.90
Walton	139	98	237	117.32	88.84	4.20	210.36
Washington	120	5	125	99.37	4.75	0.00	104.12
Florida	168,963	8,606	177,569	152,890.38	7,682.22	240.87	160,813.47

Projected October 1, 4-Year Old Population	236,759
Program Year Participation Rate	75.00%

Fiscal Year 2013-2014

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2013	Projected School Year 2013-2014	Projected Summer May / June 2014	Total Projected Fiscal Year	Projected Summer July / August 2013	Projected July / August 2013 Public School Summer Round-up	Projected School Year 2013-2014	Projected Summer May / June 2014	Projected May/June 2014 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	44	1,795	43	1,882	30.55	0.00	1,582.01	12.34	0.00	1,624.90
Baker	16	307	16	339	10.11	6.19	267.27	4.67	2.35	290.59
Bay	67	1,371	67	1,505	35.94	4.41	1,185.93	23.62	2.73	1,252.63
Bradford	4	244	4	252	2.44	6.24	219.36	1.07	2.13	231.24
Brevard	122	5,050	126	5,298	55.88	4.27	4,618.57	59.09	4.21	4,742.02
Broward	1,016	15,651	1,002	17,669	681.20	3.17	14,373.67	283.70	0.31	15,342.05
Calhoun	3	88	3	94	1.29	4.05	84.17	1.71	5.13	96.35
Charlotte	21	1,017	22	1,060	8.82	2.52	896.78	11.09	4.62	923.83
Citrus	12	988	12	1,012	5.50	0.00	862.68	6.42	0.00	874.60
Clay	14	1,899	13	1,926	8.08	0.00	1,682.43	5.26	0.00	1,695.77
Collier	253	2,628	269	3,150	165.24	2.09	2,363.36	83.79	0.00	2,614.48
Columbia	7	612	7	626	3.31	4.05	529.61	2.13	1.72	540.82
Miami-Dade	537	25,172	522	26,231	313.97	3.00	23,182.47	156.54	1.30	23,657.28
DeSoto	0	355	0	355	0.00	0.00	307.16	0.00	0.00	307.16
Dixie	9	81	9	99	5.66	0.00	70.03	3.36	0.00	79.05
Duval	464	11,078	453	11,995	322.19	3.27	10,006.62	110.90	2.73	10,445.71
Escambia	59	2,627	63	2,749	35.81	2.98	2,311.43	21.56	0.35	2,372.13
Flagler	35	915	32	982	22.38	0.00	815.20	9.07	0.00	846.65
Franklin	4	82	4	90	2.59	5.52	72.05	1.16	2.64	83.96
Gadsden	0	487	0	487	0.00	0.00	459.36	0.00	0.00	459.36
Gilchrist	15	140	15	170	7.99	5.10	119.96	5.54	3.90	142.49
Glades	10	62	8	80	5.03	0.00	51.15	2.32	0.00	58.50
Gulf	0	95	0	95	0.00	0.00	81.83	0.00	0.00	81.83
Hamilton	0	96	0	96	0.00	0.00	77.29	0.00	0.00	77.29
Hardee	35	317	30	382	22.21	0.87	289.11	8.92	1.98	323.09
Hendry	68	326	69	463	40.23	1.12	281.53	23.43	3.81	350.12
Hernando	37	1,233	33	1,303	26.57	0.00	1,093.03	6.16	0.00	1,125.76
Highlands	61	774	65	900	35.24	6.08	678.32	23.06	2.40	745.10
Hillsborough	1,281	11,397	1,207	13,885	843.98	4.74	10,039.89	286.16	0.70	11,175.47
Holmes	8	155	8	171	5.24	0.00	137.65	2.20	0.00	145.09
Indian River	85	1,015	85	1,185	48.98	6.78	933.45	31.79	4.41	1,025.41
Jackson	9	437	9	455	4.70	0.00	396.75	3.40	0.00	404.85
Jefferson	7	91	7	105	4.24	3.45	81.71	2.31	1.65	93.36
Lafayette	0	65	0	65	0.00	0.00	59.97	0.00	0.00	59.97
Lake	89	2,603	86	2,778	62.26	4.06	2,346.87	20.65	1.77	2,435.61
Lee	312	5,071	306	5,689	215.65	3.46	4,544.01	67.38	1.28	4,831.78
Leon	99	2,137	99	2,335	55.24	4.85	1,950.20	33.98	2.03	2,046.30
Levy	20	304	19	343	12.87	0.00	252.84	5.95	0.00	271.66
Liberty	0	114	0	114	0.00	0.00	100.94	0.00	0.00	100.94
Madison	36	104	36	176	19.66	0.00	88.53	15.72	0.00	123.91
Manatee	113	3,223	117	3,453	71.52	2.73	2,875.87	32.60	0.00	2,982.72
Marion	366	2,352	357	3,075	231.33	2.45	2,038.46	118.07	2.84	2,393.15
Martin	63	1,130	64	1,257	41.84	6.51	1,021.55	19.65	2.56	1,092.11
Monroe	34	496	34	564	15.93	1.07	435.74	15.53	1.00	469.27
Nassau	17	586	17	620	13.43	5.25	521.77	2.36	1.47	544.28
Okaloosa	31	2,214	33	2,278	19.58	0.00	1,945.33	10.31	0.00	1,975.22
Okeechobee	18	361	18	397	12.10	0.00	313.36	5.63	0.00	331.09
Orange	537	12,533	521	13,591	313.45	4.28	11,059.27	172.92	3.03	11,552.95
Osceola	157	3,068	159	3,384	105.95	3.98	2,639.87	38.91	1.63	2,790.34
Palm Beach	445	12,591	449	13,485	254.19	1.25	11,531.75	167.01	0.38	11,954.58
Pasco	83	4,041	82	4,206	53.38	5.38	3,605.36	25.28	0.70	3,690.10
Pinellas	438	6,111	445	6,994	257.51	3.31	5,557.27	154.40	0.80	5,973.29
Polk	282	4,315	286	4,883	169.49	4.36	3,840.02	97.92	1.98	4,113.77
Putnam	0	660	0	660	0.00	0.00	588.84	0.00	0.00	588.84
St. Johns	28	1,539	30	1,597	17.36	0.00	1,422.38	9.40	0.00	1,449.14
St. Lucie	102	2,833	104	3,039	65.39	3.38	2,517.16	29.26	0.94	2,616.13
Santa Rosa	63	1,182	66	1,311	40.76	4.06	1,031.69	16.82	0.87	1,094.20
Sarasota	37	2,130	40	2,207	14.51	0.00	1,915.70	19.72	3.65	1,953.58
Seminole	106	4,144	106	4,356	64.18	5.85	3,744.49	35.63	2.60	3,852.75
Sumter	0	481	0	481	0.00	0.00	422.57	0.00	0.00	422.57
Suwannee	24	302	23	349	14.62	0.23	257.48	6.31	0.31	278.95
Taylor	48	133	47	228	25.13	0.00	118.53	15.26	0.00	158.92
Union	10	111	10	131	6.17	2.43	94.31	2.40	0.55	105.86
Volusia	314	4,025	306	4,645	188.94	2.79	3,557.16	95.53	2.75	3,847.17
Wakulla	44	138	46	228	19.93	1.80	122.57	23.52	1.08	168.90
Walton	95	139	97	331	58.81	0.53	117.32	30.03	3.67	210.36
Washington	5	120	5	130	3.31	0.00	99.37	1.44	0.00	104.12
Florida	8,318	168,963	8,211	185,492	5,199.86	153.91	152,890.38	2,482.36	86.96	160,813.47

Historical Tables

Program Year 2005-2006

County / State	4 Year Old Population October 1, 2005, Estimate as of August 2007	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment		
		School Year 2005-2006	Summer 2006	Total Program Year		School Year 2005-2006	Summer 2006	Total Program Year
Alachua	2,586	944	177	1,121	43.36%	778.29	145.78	924.07
Baker	349	162	23	185	52.98%	139.58	21.11	160.69
Bay	2,095	1,028	104	1,132	54.02%	880.64	95.83	976.47
Bradford	306	258	0	258	84.34%	215.43	0.00	215.43
Brevard	5,400	3,014	222	3,236	59.92%	2,633.40	202.07	2,835.47
Broward	22,828	9,565	1,190	10,755	47.11%	8,247.58	1,031.22	9,278.80
Calhoun	142	61	8	69	48.75%	50.32	6.93	57.25
Charlotte	1,085	389	98	487	44.87%	325.28	83.55	408.83
Citrus	1,048	651	25	676	64.50%	552.50	23.38	575.88
Clay	2,140	878	115	993	46.40%	731.70	105.27	836.97
Collier	3,728	1,386	355	1,741	46.69%	1,192.20	314.44	1,506.64
Columbia	813	419	24	443	54.52%	361.79	20.79	382.58
Miami-Dade	34,406	16,390	1,037	17,427	50.65%	14,289.12	867.00	15,156.12
DeSoto	412	220	14	234	56.78%	177.64	12.84	190.48
Dixie	168	140	0	140	83.47%	114.03	0.00	114.03
Duval	12,614	5,973	513	6,486	51.42%	5,008.30	448.66	5,456.96
Escambia	3,903	1,735	151	1,886	48.32%	1,410.28	135.74	1,546.02
Flagler	718	198	177	375	52.23%	167.18	151.30	318.48
Franklin	113	54	16	70	61.83%	43.52	11.72	55.24
Gadsden	681	195	137	332	48.72%	155.38	125.05	280.43
Gilchrist	192	145	9	154	80.05%	130.05	8.25	138.30
Glades	91	46	11	57	62.65%	39.58	9.48	49.06
Gulf	123	89	2	91	74.20%	70.84	1.81	72.65
Hamilton	169	84	0	84	49.85%	69.34	0.00	69.34
Hardee	406	192	36	228	56.16%	158.32	27.51	185.83
Hendry	644	167	110	277	42.98%	140.04	93.05	233.09
Hernando	1,391	1,044	50	1,094	78.65%	847.17	45.33	892.50
Highlands	974	627	60	687	70.53%	543.12	48.93	592.05
Hillsborough	15,875	5,287	1,232	6,519	41.07%	4,493.95	1,095.60	5,589.55
Holmes	228	139	8	147	64.43%	119.57	7.84	127.41
Indian River	1,247	801	29	830	66.54%	718.73	27.88	746.61
Jackson	548	192	32	224	40.88%	164.77	29.16	193.93
Jefferson	155	59	12	71	45.91%	49.91	9.53	59.44
Lafayette	80	104	0	104	130.31%	93.84	0.00	93.84
Lake	2,789	1,368	233	1,601	57.40%	1,148.30	200.06	1,348.36
Lee	6,464	2,219	566	2,785	43.08%	1,826.58	503.89	2,330.47
Leon	3,033	1,729	128	1,857	61.23%	1,478.92	110.87	1,589.79
Levy	481	227	16	243	50.50%	194.22	14.18	208.40
Liberty	74	86	0	86	115.61%	81.36	0.00	81.36
Madison	217	59	31	90	41.52%	46.77	26.91	73.68
Manatee	3,486	1,263	271	1,534	44.00%	1,026.89	241.88	1,268.77
Marion	3,347	1,068	503	1,571	46.93%	854.04	440.83	1,294.87
Martin	1,279	816	43	859	67.17%	718.28	31.89	750.17
Monroe	823	294	30	324	39.37%	255.21	20.42	275.63
Nassau	832	222	17	239	28.71%	166.08	14.73	180.81
Okaloosa	2,491	1,031	113	1,144	45.93%	871.38	104.04	975.42
Okeechobee	497	210	32	242	48.64%	172.64	30.23	202.87
Orange	15,832	7,088	486	7,574	47.84%	5,851.44	419.30	6,270.74
Osceola	3,334	1,708	207	1,915	57.43%	1,432.92	188.18	1,621.10
Palm Beach	14,707	5,652	869	6,521	44.34%	4,790.72	759.43	5,550.15
Pasco	4,416	1,510	208	1,718	38.90%	1,225.88	188.22	1,414.10
Pinellas	9,879	4,060	928	4,988	50.49%	3,548.12	831.28	4,379.40
Polk	7,387	1,851	404	2,255	30.53%	1,581.89	353.57	1,935.46
Putnam	955	410	6	416	43.54%	345.69	5.38	351.07
St. Johns	1,640	594	27	621	37.87%	508.92	24.84	533.76
St. Lucie	2,826	1,132	236	1,368	48.41%	969.21	210.08	1,179.29
Santa Rosa	1,699	439	83	522	30.73%	354.80	72.48	427.28
Sarasota	2,985	1,163	162	1,325	44.38%	1,007.80	144.03	1,151.83
Seminole	5,197	2,739	201	2,940	56.57%	2,313.15	183.89	2,497.04
Sumter	645	396	0	396	61.38%	351.54	0.00	351.54
Suwannee	431	242	24	266	61.68%	208.63	18.90	227.53
Taylor	230	81	25	106	46.06%	70.04	21.33	91.37
Union	137	59	12	71	51.68%	50.96	8.20	59.16
Volusia	5,014	1,905	500	2,405	47.96%	1,628.43	451.66	2,080.09
Wakulla	327	108	25	133	40.65%	95.39	23.43	118.82
Walton	554	85	92	177	31.94%	68.03	83.48	151.51
Washington	255	111	14	125	49.10%	89.02	12.03	101.05
Florida	221,924	94,011	12,468	106,479	47.98%	80,446.64	10,946.69	91,393.33

				FTE to Enrollment:	85.57%	87.80%	85.83%

| County / State | Enrollment | | | | Full-Time Equivalent (FTE) Enrollment | | | |
	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year
Alachua		944	150	1,094		778.29	64.37	842.66
Baker		162	23	185		139.58	12.95	152.53
Bay		1,028	104	1,132		880.64	65.30	945.94
Bradford		258	0	258		215.43	0.00	215.43
Brevard		3,014	221	3,235		2,633.40	117.82	2,751.22
Broward		9,565	1,151	10,716		8,247.58	543.74	8,791.32
Calhoun		61	8	69		50.32	4.28	54.60
Charlotte		389	94	483		325.28	52.36	377.64
Citrus		651	25	676		552.50	12.67	565.17
Clay		878	114	992		731.70	60.06	791.76
Collier		1,386	351	1,737		1,192.20	139.59	1,331.79
Columbia		419	24	443		361.79	11.64	373.43
Miami-Dade		16,390	1,002	17,392		14,289.12	468.39	14,757.51
DeSoto		220	14	234		177.64	8.75	186.39
Dixie		140	0	140		114.03	0.00	114.03
Duval		5,973	506	6,479		5,008.30	250.73	5,259.03
Escambia		1,735	151	1,886		1,410.28	80.22	1,490.50
Flagler		198	170	368		167.18	88.94	256.12
Franklin		54	16	70		43.52	6.48	50.00
Gadsden		195	133	328		155.38	65.33	220.71
Gilchrist		145	9	154		130.05	4.50	134.55
Glades		46	11	57		39.58	9.48	49.06
Gulf		89	2	91		70.84	0.92	71.76
Hamilton		84	0	84		69.34	0.00	69.34
Hardee		192	36	228		158.32	16.96	175.28
Hendry		167	109	276		140.04	58.33	198.37
Hernando		1,044	50	1,094		847.17	26.13	873.30
Highlands		627	59	686		543.12	26.53	569.65
Hillsborough		5,287	1,227	6,514		4,493.95	806.87	5,300.82
Holmes		139	8	147		119.57	5.39	124.96
Indian River		801	29	830		718.73	15.40	734.13
Jackson		192	32	224		164.77	23.08	187.85
Jefferson		59	12	71		49.91	4.18	54.09
Lafayette		104	0	104		93.84	0.00	93.84
Lake		1,368	233	1,601		1,148.30	127.93	1,276.23
Lee		2,219	561	2,780		1,826.58	313.55	2,140.13
Leon		1,729	125	1,854		1,478.92	56.99	1,535.91
Levy		227	16	243		194.22	8.35	202.57
Liberty		86	0	86		81.36	0.00	81.36
Madison		59	30	89		46.77	13.97	60.74
Manatee		1,263	267	1,530		1,026.89	142.92	1,169.81
Marion		1,068	469	1,537		854.04	277.57	1,131.61
Martin		816	42	858		718.28	19.03	737.31
Monroe		294	30	324		255.21	11.82	267.03
Nassau		222	17	239		166.08	9.15	175.23
Okaloosa		1,031	111	1,142		871.38	62.77	934.15
Okeechobee		210	32	242		172.64	15.40	188.04
Orange		7,088	465	7,553		5,851.44	271.18	6,122.62
Osceola		1,708	206	1,914		1,432.92	109.48	1,542.40
Palm Beach		5,652	855	6,507		4,790.72	362.50	5,153.22
Pasco		1,510	208	1,718		1,225.88	126.96	1,352.84
Pinellas		4,060	927	4,987		3,548.12	568.56	4,116.68
Polk		1,851	403	2,254		1,581.89	243.72	1,825.61
Putnam		410	6	416		345.69	2.70	348.39
St. Johns		594	27	621		508.92	16.83	525.75
St. Lucie		1,132	235	1,367		969.21	116.68	1,085.89
Santa Rosa		439	83	522		354.80	48.63	403.43
Sarasota		1,163	161	1,324		1,007.80	83.07	1,090.87
Seminole		2,739	200	2,939		2,313.15	120.57	2,433.72
Sumter		396	0	396		351.54	0.00	351.54
Suwannee		242	24	266		208.63	10.72	219.35
Taylor		81	25	106		70.04	13.70	83.74
Union		59	12	71		50.96	4.60	55.56
Volusia		1,905	492	2,397		1,628.43	256.91	1,885.34
Wakulla		108	25	133		95.39	13.50	108.89
Walton		85	92	177		68.03	48.11	116.14
Washington		111	14	125		89.02	6.64	95.66
Florida		94,011	12,233	106,244		80,446.64	6,535.90	86,982.54

	FTE to Enrollment:	NA	85.57%	53.43%	81.87%

Program Year 2006-2007

County / State	4 Year Old Population October 1, 2006, Estimate as of November 2008	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
		School Year 2006-2007	Summer 2007	Total Program Year		School Year 2006-2007	Summer 2007	Public School Summer 2007 Round-up	Total Program Year
Alachua	2,614	1,480	25	1,505	57.57%	1,256.34	21.01	2.25	1,279.60
Baker	356	157	48	205	57.58%	137.36	44.91	3.23	185.50
Bay	2,108	1,031	111	1,142	54.17%	890.85	102.91	5.67	999.43
Bradford	311	254	0	254	81.67%	211.26	0.00	0.00	211.26
Brevard	5,529	3,451	211	3,662	66.23%	3,101.07	194.57	6.17	3,301.81
Broward	22,945	11,020	1,257	12,277	53.51%	9,769.92	1,121.68	1.26	10,892.86
Calhoun	145	51	7	58	40.00%	42.86	5.26	4.32	52.44
Charlotte	1,144	649	36	685	59.88%	577.62	30.33	5.27	613.22
Citrus	1,092	676	24	700	64.10%	575.58	19.76	7.69	603.03
Clay	2,254	1,372	64	1,436	63.71%	1,185.20	57.77	4.11	1,247.08
Collier	3,824	1,660	287	1,947	50.92%	1,467.58	267.63	3.21	1,738.42
Columbia	834	520	17	537	64.39%	437.86	14.07	4.35	456.28
Miami-Dade	34,201	17,145	659	17,804	52.06%	15,324.16	533.85	5.58	15,863.59
DeSoto	429	214	9	223	51.98%	175.85	7.57	1.55	184.97
Dixie	170	126	0	126	74.12%	104.71	0.00	0.00	104.71
Duval	12,795	7,575	347	7,922	61.91%	6,542.59	300.52	2.53	6,845.64
Escambia	3,990	2,043	78	2,121	53.16%	1,738.00	70.93	5.43	1,814.36
Flagler	803	369	160	529	65.88%	311.70	148.82	0.98	461.50
Franklin	117	69	7	76	64.96%	56.55	6.60	3.18	66.33
Gadsden	680	492	4	496	72.94%	457.47	3.85	5.94	467.26
Gilchrist	198	138	11	149	75.25%	126.74	10.20	9.18	146.12
Glades	93	54	11	65	69.89%	46.09	8.20	5.28	59.57
Gulf	124	86	6	92	74.19%	68.88	5.56	4.00	78.44
Hamilton	169	94	0	94	55.62%	79.37	0.00	0.00	79.37
Hardee	417	155	46	201	48.20%	119.37	37.83	5.95	163.15
Hendry	666	204	99	303	45.50%	168.41	86.19	9.01	263.61
Hernando	1,450	1,021	110	1,131	78.00%	866.11	98.47	2.03	966.61
Highlands	1,006	682	40	722	71.77%	591.04	34.56	0.49	626.09
Hillsborough	16,312	6,773	1,344	8,117	49.76%	5,778.05	1,196.95	5.00	6,980.00
Holmes	232	150	9	159	68.53%	125.33	7.68	1.00	134.01
Indian River	1,309	820	64	884	67.53%	722.74	56.31	5.44	784.49
Jackson	540	182	29	211	39.07%	146.86	27.26	1.99	176.11
Jefferson	154	61	7	68	44.16%	50.95	5.43	3.42	59.80
Lafayette	81	90	0	90	111.11%	81.58	0.00	0.00	81.58
Lake	2,946	1,736	173	1,909	64.80%	1,521.29	164.72	5.52	1,691.53
Lee	6,998	3,342	394	3,736	53.39%	2,879.18	361.35	2.64	3,243.17
Leon	3,049	1,867	94	1,961	64.32%	1,694.44	81.45	2.76	1,778.65
Levy	495	278	6	284	57.37%	234.61	5.33	0.00	239.94
Liberty	75	116	0	116	154.67%	101.93	0.00	0.00	101.93
Madison	219	109	10	119	54.34%	90.65	7.70	0.00	98.35
Manatee	3,585	1,757	210	1,967	54.87%	1,453.76	184.47	7.28	1,645.51
Marion	3,469	1,587	544	2,131	61.43%	1,319.93	500.70	4.87	1,825.50
Martin	1,295	803	30	833	64.32%	694.56	25.12	3.81	723.49
Monroe	792	364	21	385	48.61%	316.72	17.90	8.11	342.73
Nassau	851	337	19	356	41.83%	280.59	16.91	5.68	303.18
Okaloosa	2,541	1,379	80	1,459	57.42%	1,172.58	70.48	3.23	1,246.29
Okeechobee	508	270	22	292	57.48%	231.15	19.58	0.00	250.73
Orange	16,333	7,882	536	8,418	51.54%	6,687.33	484.47	3.01	7,174.81
Osceola	3,589	2,240	131	2,371	66.06%	1,866.79	109.99	2.19	1,978.97
Palm Beach	14,953	6,346	705	7,051	47.15%	5,538.34	620.48	6.21	6,165.03
Pasco	4,627	2,838	104	2,942	63.58%	2,447.83	99.00	1.87	2,548.70
Pinellas	9,840	5,148	537	5,685	57.77%	4,607.85	494.02	3.72	5,105.59
Polk	7,710	2,429	440	2,869	37.21%	2,049.04	392.47	5.40	2,446.91
Putnam	966	613	0	613	63.46%	538.01	0.00	0.00	538.01
St. Johns	1,746	842	49	891	51.03%	712.11	44.04	2.76	758.91
St. Lucie	3,068	1,629	164	1,793	58.44%	1,379.06	147.93	6.50	1,533.49
Santa Rosa	1,736	560	61	621	35.77%	481.38	56.60	8.13	546.11
Sarasota	3,070	1,625	131	1,756	57.20%	1,445.94	117.87	3.32	1,567.13
Seminole	5,304	3,215	165	3,380	63.73%	2,801.62	153.43	3.18	2,958.23
Sumter	714	430	0	430	60.22%	391.91	0.00	0.00	391.91
Suwannee	433	278	18	296	68.36%	243.37	17.95	2.02	263.34
Taylor	232	103	31	134	57.76%	90.52	27.24	5.61	123.37
Union	141	103	11	114	80.85%	84.56	10.20	8.64	103.40
Volusia	5,106	2,540	368	2,908	56.95%	2,198.84	340.88	6.50	2,546.22
Wakulla	336	147	27	174	51.79%	124.43	25.20	3.77	153.40
Walton	574	100	105	205	35.71%	87.54	99.80	7.35	194.69
Washington	256	96	8	104	40.63%	78.72	7.40	2.54	88.66
Florida	226,649	113,253	10,314	123,567	54.52%	99,182.63	9,231.36	252.13	108,666.12

	FTE to Enrollment:	87.58%	91.95%		87.94%
			(includes round-up)		(includes round-up)

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Total Fiscal Year	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Public School Summer May / June 2007 Round-up	Total Fiscal Year
Alachua	167	1,480	24	1,671	81.41	1,256.34	10.33	2.25	1,350.33
Baker	21	157	48	226	8.17	137.36	25.02	1.31	171.86
Bay	98	1,031	111	1,240	30.53	890.85	49.16	4.20	974.74
Bradford	0	254	0	254	0.00	211.26	0.00	0.00	211.26
Brevard	204	3,451	210	3,865	84.25	3,101.07	105.49	2.55	3,293.36
Broward	1,131	11,020	1,235	13,386	487.48	9,769.92	498.70	0.44	10,756.54
Calhoun	8	51	7	66	2.65	42.86	3.30	1.73	50.54
Charlotte	85	649	36	770	31.19	577.62	11.67	3.73	624.21
Citrus	24	676	23	723	10.71	575.58	7.63	2.99	596.91
Clay	109	1,372	64	1,545	45.21	1,185.20	31.40	1.70	1,263.51
Collier	334	1,660	285	2,279	174.86	1,467.58	116.03	2.14	1,760.61
Columbia	22	520	15	557	9.15	437.86	7.32	2.67	457.00
Miami-Dade	956	17,145	624	18,725	398.61	15,324.16	251.43	1.91	15,976.11
DeSoto	12	214	8	234	4.09	175.85	4.05	1.07	185.06
Dixie	0	126	0	126	0.00	104.71	0.00	0.00	104.71
Duval	466	7,575	340	8,381	197.93	6,542.59	143.31	2.53	6,886.36
Escambia	135	2,043	75	2,253	55.52	1,738.00	33.67	3.19	1,830.38
Flagler	150	369	160	679	62.37	311.70	52.24	0.00	426.31
Franklin	12	69	7	88	5.24	56.55	2.23	1.03	65.05
Gadsden	135	492	4	631	59.71	457.47	2.32	3.42	522.92
Gilchrist	9	138	11	158	3.75	126.74	5.28	4.59	140.36
Glades	0	54	11	65	0.00	46.09	5.09	4.80	55.98
Gulf	2	86	6	94	0.89	68.88	3.58	2.44	75.79
Hamilton	0	94	0	94	0.00	79.37	0.00	0.00	79.37
Hardee	30	155	45	230	10.55	119.37	18.25	2.38	150.55
Hendry	91	204	98	393	34.73	168.41	50.60	5.18	258.92
Hernando	48	1,021	107	1,176	19.20	866.11	50.93	1.52	937.76
Highlands	57	682	39	778	22.39	591.04	15.94	0.00	629.37
Hillsborough	1,111	6,773	1,318	9,202	288.73	5,778.05	617.95	1.00	6,685.73
Holmes	8	150	9	167	2.45	125.33	4.05	0.50	132.33
Indian River	28	820	59	907	12.48	722.74	22.72	0.40	758.34
Jackson	26	182	29	237	6.07	146.86	21.38	1.01	175.32
Jefferson	12	61	7	80	5.35	50.95	2.79	1.52	60.61
Lafayette	0	90	0	90	0.00	81.58	0.00	0.00	81.58
Lake	198	1,736	172	2,106	72.13	1,521.29	84.53	4.05	1,682.00
Lee	509	3,342	381	4,232	190.34	2,879.18	158.99	0.85	3,229.36
Leon	120	1,867	91	2,078	53.88	1,694.44	40.25	2.40	1,790.97
Levy	15	278	6	299	5.83	234.61	2.68	0.00	243.12
Liberty	0	116	0	116	0.00	101.93	0.00	0.00	101.93
Madison	30	109	10	149	12.94	90.65	4.40	0.00	107.99
Manatee	253	1,757	197	2,207	98.96	1,453.76	84.63	3.60	1,640.95
Marion	474	1,587	531	2,592	163.26	1,319.93	272.32	4.87	1,760.38
Martin	34	803	30	867	12.87	694.56	12.13	3.27	722.83
Monroe	21	364	21	406	8.60	316.72	7.34	3.28	335.94
Nassau	14	337	19	370	5.58	280.59	8.83	2.79	297.79
Okaloosa	108	1,379	79	1,566	41.27	1,172.58	37.31	3.16	1,254.32
Okeechobee	31	270	21	322	14.83	231.15	10.08	0.00	256.06
Orange	436	7,882	520	8,838	148.13	6,687.33	247.21	1.04	7,083.71
Osceola	193	2,240	128	2,561	78.70	1,866.79	57.80	0.84	2,004.13
Palm Beach	796	6,346	682	7,824	396.93	5,538.34	237.04	2.45	6,174.76
Pasco	196	2,838	104	3,138	61.26	2,447.83	47.32	0.91	2,557.32
Pinellas	848	5,148	536	6,532	262.72	4,607.85	284.38	1.14	5,156.09
Polk	358	2,429	436	3,223	109.85	2,049.04	201.62	2.18	2,362.69
Putnam	6	613	0	619	2.68	538.01	0.00	0.00	540.69
St. Johns	27	842	46	915	8.01	712.11	23.45	1.75	745.32
St. Lucie	209	1,629	164	2,002	93.40	1,379.06	74.08	4.00	1,550.54
Santa Rosa	75	560	60	695	23.85	481.38	24.94	3.94	534.11
Sarasota	153	1,625	129	1,907	60.96	1,445.94	58.81	3.19	1,568.90
Seminole	187	3,215	164	3,566	63.33	2,801.62	76.63	3.18	2,944.76
Sumter	0	430	0	430	0.00	391.91	0.00	0.00	391.91
Suwannee	21	278	18	317	8.18	243.37	7.44	0.85	259.84
Taylor	22	103	31	156	7.63	90.52	14.69	4.59	117.43
Union	9	103	11	123	3.60	84.56	4.92	4.32	97.40
Volusia	466	2,540	367	3,373	194.75	2,198.84	172.02	2.50	2,568.11
Wakulla	23	147	27	197	9.93	124.43	12.52	1.45	148.33
Walton	89	100	104	293	35.37	87.54	46.46	2.80	172.17
Washington	12	96	8	116	5.39	78.72	3.69	0.93	88.73
Florida	11,424	113,253	10,105	134,782	4,410.83	99,182.63	4,492.37	134.53	108,220.36

		FTE to Enrollment:	38.61%	87.58%	45.79%		80.29%
					(includes round-up)		(includes round-up)

County / State	4 Year Old Population October 1, 2007, Estimate as of August 2009	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
		School Year 2007-2008	Summer 2008	Total Program Year		School Year 2007-2008	Summer 2008	Public School Summer 2008 Round-up	Total Program Year
Alachua	2,686	1,556	53	1,609	59.90%	1,351.32	45.30	2.67	1,399.29
Baker	360	192	55	247	68.61%	168.57	48.91	2.51	219.99
Bay	2,149	1,116	84	1,200	55.84%	962.49	81.55	5.90	1,049.94
Bradford	316	242	0	242	76.58%	205.37	0.00	0.00	205.37
Brevard	5,635	3,814	178	3,992	70.84%	3,468.56	167.91	5.26	3,641.73
Broward	23,334	12,303	1,178	13,481	57.77%	11,089.79	1,071.79	2.26	12,163.84
Calhoun	146	66	2	68	46.58%	62.94	2.00	8.16	73.10
Charlotte	1,175	776	32	808	68.77%	678.74	30.20	5.55	714.49
Citrus	1,121	692	30	722	64.41%	604.44	28.40	0.99	633.83
Clay	2,324	1,655	48	1,703	73.28%	1,445.03	44.78	8.45	1,498.26
Collier	3,913	1,660	338	1,998	51.06%	1,459.61	315.27	3.28	1,778.16
Columbia	847	515	10	525	61.98%	429.26	7.83	2.46	439.55
Miami-Dade	34,452	18,141	674	18,815	54.61%	16,446.51	577.20	1.79	17,025.50
DeSoto	456	262	8	270	59.21%	205.75	5.50	3.50	214.75
Dixie	172	111	0	111	64.53%	93.93	0.00	0.00	93.93
Duval	13,016	8,172	373	8,545	65.65%	7,237.51	337.76	6.16	7,581.43
Escambia	4,046	2,247	72	2,319	57.32%	1,898.18	67.44	2.60	1,968.22
Flagler	857	539	75	614	71.65%	455.08	70.22	0.00	525.30
Franklin	115	71	4	75	65.22%	56.72	2.78	6.25	65.75
Gadsden	699	491	0	491	70.24%	453.06	0.00	0.00	453.06
Gilchrist	201	147	12	159	79.10%	126.20	11.87	8.06	146.13
Glades	96	79	3	82	85.42%	67.83	3.00	7.28	78.11
Gulf	126	72	3	75	59.52%	61.43	2.06	4.53	68.02
Hamilton	170	107	0	107	62.94%	91.21	0.00	0.00	91.21
Hardee	441	179	64	243	55.10%	158.31	56.45	8.16	222.92
Hendry	705	233	82	315	44.68%	191.46	75.44	5.82	272.72
Hernando	1,493	1,117	77	1,194	79.97%	974.38	70.88	4.64	1,049.90
Highlands	1,032	691	43	734	71.12%	610.94	39.10	8.33	658.37
Hillsborough	16,662	8,054	1,422	9,476	56.87%	6,942.41	1,271.08	5.80	8,219.29
Holmes	236	147	7	154	65.25%	124.91	6.03	1.65	132.59
Indian River	1,356	868	122	990	73.01%	758.68	113.50	6.55	878.73
Jackson	548	202	44	246	44.89%	167.77	39.45	2.84	210.06
Jefferson	155	37	0	37	23.87%	29.14	0.00	0.00	29.14
Lafayette	80	67	0	67	83.75%	60.44	0.00	0.00	60.44
Lake	3,036	2,144	64	2,208	72.73%	1,864.27	59.88	7.05	1,931.20
Lee	7,376	3,828	343	4,171	56.55%	3,320.70	319.97	2.99	3,643.66
Leon	3,101	2,014	69	2,083	67.17%	1,803.19	61.72	0.36	1,865.27
Levy	512	267	9	276	53.91%	222.12	6.24	0.00	228.36
Liberty	77	94	0	94	122.08%	88.29	0.00	0.00	88.29
Madison	224	76	23	99	44.20%	65.31	20.49	0.00	85.80
Manatee	3,710	2,057	138	2,195	59.16%	1,775.31	125.13	7.64	1,908.08
Marion	3,581	1,741	424	2,165	60.46%	1,492.71	396.82	2.66	1,892.19
Martin	1,302	803	63	866	66.51%	715.30	59.47	8.69	783.46
Monroe	765	363	17	380	49.67%	313.48	16.48	2.10	332.06
Nassau	874	413	8	421	48.17%	361.59	6.47	2.44	370.50
Okaloosa	2,595	1,503	84	1,587	61.16%	1,273.77	76.38	5.03	1,355.18
Okeechobee	520	239	30	269	51.73%	207.55	29.38	0.00	236.93
Orange	16,768	8,577	494	9,071	54.10%	7,403.43	445.76	7.20	7,856.39
Osceola	3,782	2,316	190	2,506	66.26%	1,943.15	174.85	4.43	2,122.43
Palm Beach	15,182	7,761	615	8,376	55.17%	6,853.28	559.31	2.70	7,415.29
Pasco	4,791	3,279	101	3,380	70.55%	2,871.72	90.02	2.82	2,964.56
Pinellas	9,780	5,291	492	5,783	59.13%	4,731.06	444.60	3.30	5,178.96
Polk	7,924	2,733	290	3,023	38.15%	2,357.14	259.65	2.81	2,619.60
Putnam	976	632	0	632	64.75%	549.58	0.00	0.00	549.58
St. Johns	1,852	1,054	32	1,086	58.64%	935.70	27.81	6.29	969.80
St. Lucie	3,237	2,022	136	2,158	66.67%	1,725.70	118.06	4.73	1,848.49
Santa Rosa	1,752	716	43	759	43.32%	613.62	38.83	7.63	660.08
Sarasota	3,137	1,766	111	1,877	59.83%	1,568.13	102.93	7.18	1,678.24
Seminole	5,344	3,488	185	3,673	68.73%	3,091.14	167.67	3.84	3,262.65
Sumter	748	423	0	423	56.55%	391.76	0.00	0.00	391.76
Suwannee	438	300	23	323	73.74%	248.99	20.92	8.22	278.13
Taylor	238	107	25	132	55.46%	94.47	23.22	5.40	123.09
Union	147	113	6	119	80.95%	101.27	5.71	4.01	110.99
Volusia	5,191	2,958	306	3,264	62.88%	2,589.57	281.27	6.18	2,877.02
Wakulla	344	115	49	164	47.67%	100.04	44.88	3.56	148.48
Walton	589	60	106	166	28.18%	49.25	99.32	4.93	153.50
Washington	267	123	8	131	49.06%	95.64	7.44	1.17	104.25
Florida	231,280	125,141	9,576	134,717	58.25%	110,956.20	8,684.38	256.81	119,897.39

				FTE to Enrollment:	88.66%	93.37%		89.00%
						(includes round-up)		(includes round-up)

Fiscal Year 2007-2008

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2007	School Year 2007-2008	Summer May / June 2008	Total Fiscal Year	Summer July / August 2007	Public School Summer July / August 2007 Round-up	School Year 2007-2008	Summer May / June 2008	Public School Summer May / June 2008 Round-up	Total Fiscal Year
Alachua	23	1,556	49	1,628	10.68	0.00	1,351.32	17.99	1.60	1,381.59
Baker	46	192	48	286	19.89	1.92	168.57	20.05	0.91	211.34
Bay	107	1,116	84	1,307	53.74	1.47	962.49	32.85	2.40	1,052.95
Bradford	0	242	0	242	0.00	0.00	205.37	0.00	0.00	205.37
Brevard	202	3,814	173	4,189	89.08	3.62	3,468.56	65.08	2.40	3,628.74
Broward	1,194	12,303	1,149	14,646	622.98	0.82	11,089.79	384.06	1.75	12,099.40
Calhoun	5	66	2	73	1.96	2.59	62.94	0.96	3.85	72.30
Charlotte	32	776	32	840	18.66	1.54	678.74	13.01	2.25	714.20
Citrus	22	692	27	741	12.13	4.70	604.44	8.79	0.99	631.05
Clay	60	1,655	48	1,763	26.37	2.41	1,445.03	18.08	3.41	1,495.30
Collier	277	1,660	334	2,271	151.60	1.07	1,459.61	122.26	1.82	1,736.36
Columbia	17	515	10	542	6.75	1.68	429.26	3.06	1.55	442.30
Miami-Dade	610	18,141	638	19,389	282.42	3.67	16,446.51	231.70	1.20	16,965.50
DeSoto	9	262	6	277	3.52	0.48	205.75	2.05	1.60	213.40
Dixie	0	111	0	111	0.00	0.00	93.93	0.00	0.00	93.93
Duval	323	8,172	350	8,845	157.21	0.00	7,237.51	116.36	1.39	7,512.47
Escambia	78	2,247	72	2,397	37.26	2.24	1,898.18	27.37	0.40	1,965.45
Flagler	159	539	75	773	96.58	0.98	455.08	25.53	0.00	578.17
Franklin	7	71	4	82	4.37	2.15	56.72	0.84	1.69	65.77
Gadsden	4	491	0	495	1.53	2.52	453.06	0.00	0.00	457.11
Gilchrist	11	147	12	170	4.92	4.59	126.20	3.76	2.56	142.03
Glades	9	79	3	91	3.11	0.48	67.83	0.88	2.05	74.35
Gulf	6	72	3	81	1.97	1.56	61.43	1.08	0.00	66.04
Hamilton	0	107	0	107	0.00	0.00	91.21	0.00	0.00	91.21
Hardee	43	179	61	283	19.58	3.57	158.31	18.41	3.24	203.11
Hendry	88	233	82	403	35.59	3.83	191.46	33.23	1.71	265.82
Hernando	99	1,117	73	1,289	47.53	0.51	974.38	26.37	2.65	1,051.44
Highlands	39	691	42	772	18.62	0.49	610.94	15.05	3.38	648.48
Hillsborough	1,266	8,054	1,344	10,664	579.00	4.00	6,942.41	295.91	1.60	7,822.92
Holmes	9	147	7	163	3.63	0.50	124.91	2.25	0.00	131.29
Indian River	62	868	119	1,049	33.59	5.04	758.68	54.10	1.29	852.70
Jackson	26	202	44	272	5.87	0.98	167.77	21.89	0.55	197.06
Jefferson	6	37	0	43	2.64	1.90	29.14	0.00	0.00	33.68
Lafayette	0	67	0	67	0.00	0.00	60.44	0.00	0.00	60.44
Lake	170	2,144	64	2,378	80.19	1.47	1,864.27	18.62	2.18	1,966.73
Lee	376	3,828	334	4,538	202.37	1.79	3,320.70	104.18	2.33	3,631.37
Leon	88	2,014	67	2,169	41.20	0.36	1,803.19	25.85	0.00	1,870.60
Levy	6	267	6	279	2.65	0.00	222.12	0.18	0.00	224.95
Liberty	0	94	0	94	0.00	0.00	88.29	0.00	0.00	88.29
Madison	8	76	19	103	3.30	0.00	65.31	7.52	0.00	76.13
Manatee	192	2,057	132	2,381	99.84	3.68	1,775.31	43.45	2.83	1,925.11
Marion	518	1,741	407	2,666	228.38	0.00	1,492.71	131.01	0.00	1,852.10
Martin	27	803	63	893	12.98	0.54	715.30	26.36	3.41	758.59
Monroe	21	363	17	401	10.56	4.83	313.48	11.74	1.26	341.87
Nassau	19	413	7	439	8.09	2.89	361.59	2.10	0.90	375.57
Okaloosa	73	1,503	79	1,655	33.17	0.07	1,273.77	27.80	0.75	1,335.56
Okeechobee	19	239	29	287	9.50	0.00	207.55	11.60	0.00	228.65
Orange	509	8,577	473	9,559	237.26	1.97	7,403.43	174.99	3.16	7,820.81
Osceola	123	2,316	188	2,627	52.19	1.35	1,943.15	59.73	0.99	2,057.41
Palm Beach	672	7,761	593	9,026	383.44	3.76	6,853.28	188.86	2.10	7,431.44
Pasco	104	3,279	98	3,481	51.68	0.96	2,871.72	30.97	2.16	2,957.49
Pinellas	506	5,291	482	6,279	209.64	2.58	4,731.06	181.13	0.00	5,124.41
Polk	416	2,733	283	3,432	190.85	3.22	2,357.14	108.86	2.81	2,662.88
Putnam	0	632	0	632	0.00	0.00	549.58	0.00	0.00	549.58
St. Johns	47	1,054	31	1,132	20.59	1.01	935.70	7.52	1.50	966.32
St. Lucie	155	2,022	136	2,313	73.84	2.50	1,725.70	54.32	2.55	1,858.91
Santa Rosa	59	716	43	818	31.67	4.19	613.62	14.05	2.45	665.98
Sarasota	122	1,766	110	1,998	59.05	0.13	1,568.13	42.48	3.16	1,672.95
Seminole	158	3,488	182	3,828	76.81	0.00	3,091.14	58.40	0.99	3,227.34
Sumter	0	423	0	423	0.00	0.00	391.76	0.00	0.00	391.76
Suwannee	18	300	23	341	10.51	1.17	248.99	8.11	2.72	271.50
Taylor	28	107	24	159	12.55	1.02	94.47	9.06	2.34	119.44
Union	11	113	6	130	5.28	4.32	101.27	1.83	1.30	114.00
Volusia	350	2,958	295	3,603	168.86	4.00	2,589.57	86.94	0.56	2,849.93
Wakulla	26	115	48	189	12.68	2.32	100.04	21.35	0.93	137.32
Walton	101	60	105	266	53.34	4.55	49.25	29.41	1.47	138.02
Washington	7	123	8	138	3.71	1.61	95.64	3.17	0.00	104.13
Florida	9,767	125,141	9,242	144,150	4,738.96	117.60	110,956.20	3,054.56	93.09	118,960.41

	FTE to Enrollment:	49.72%		88.66%	34.06%		82.53%
		(includes round-up)			(includes round-up)		(includes round-up)

Program Year 2008-2009

County / State	4 Year Old Population October 1, 2008, Estimate as of January 2010	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
		School Year 2008-2009	Summer 2009	Total Program Year		School Year 2008-2009	Summer 2009	Public School Summer Round-up	Total Program Year
Alachua	2,761	1,650	51	1,701	61.61%	1,428.21	46.54	3.49	1,478.24
Baker	363	338	26	364	100.28%	302.24	25.95	9.87	338.06
Bay	2,188	1,292	42	1,334	60.97%	1,082.29	35.93	8.40	1,126.62
Bradford	318	288	5	293	92.14%	248.67	4.75	7.09	260.51
Brevard	5,675	4,315	131	4,446	78.34%	3,933.25	123.31	2.00	4,058.56
Broward	23,489	13,420	1,142	14,562	61.99%	12,203.50	1,046.62	9.55	13,259.67
Calhoun	146	72	2	74	50.68%	69.60	1.87	9.35	80.82
Charlotte	1,187	882	20	902	75.99%	759.52	14.08	9.18	782.78
Citrus	1,140	746	24	770	67.54%	660.27	20.13	1.74	682.14
Clay	2,335	1,725	48	1,773	75.93%	1,524.94	45.18	10.71	1,580.83
Collier	3,932	1,812	458	2,270	57.73%	1,621.20	419.26	8.56	2,049.02
Columbia	852	559	4	563	66.08%	473.13	3.16	8.06	484.35
Miami-Dade	34,473	18,770	925	19,695	57.13%	17,192.45	776.41	5.35	17,974.21
DeSoto	476	289	0	289	60.71%	237.11	0.00	0.00	237.11
Dixie	176	123	0	123	69.89%	101.90	0.00	0.00	101.90
Duval	13,049	8,830	492	9,322	71.44%	7,886.82	450.54	7.90	8,345.26
Escambia	4,095	2,299	79	2,378	58.07%	1,987.50	71.22	4.76	2,063.48
Flagler	888	680	37	717	80.74%	574.64	34.33	0.00	608.97
Franklin	111	76	4	80	72.07%	64.76	3.21	8.88	76.85
Gadsden	704	452	0	452	64.20%	407.40	0.00	0.00	407.40
Gilchrist	202	124	13	137	67.82%	103.65	12.35	6.52	122.52
Glades	98	83	3	86	87.76%	77.42	2.75	9.23	89.40
Gulf	125	100	0	100	80.00%	84.19	0.00	0.00	84.19
Hamilton	171	106	0	106	61.99%	91.48	0.00	0.00	91.48
Hardee	456	242	64	306	67.11%	216.56	56.92	5.46	278.94
Hendry	727	280	96	376	51.72%	244.40	88.15	2.69	335.24
Hernando	1,510	1,276	49	1,325	87.75%	1,116.92	45.03	0.00	1,161.95
Highlands	1,036	726	77	803	77.51%	629.50	67.59	2.30	699.39
Hillsborough	16,770	9,453	1,481	10,934	65.20%	8,312.78	1,318.16	6.80	9,637.74
Holmes	241	162	7	169	70.12%	144.07	5.83	5.58	155.48
Indian River	1,370	938	60	998	72.85%	846.60	53.11	2.58	902.29
Jackson	557	276	46	322	57.81%	242.58	37.67	7.15	287.40
Jefferson	155	42	0	42	27.10%	31.08	0.00	0.00	31.08
Lafayette	82	65	0	65	79.27%	59.56	0.00	0.00	59.56
Lake	3,074	2,317	91	2,408	78.33%	2,089.13	85.58	2.91	2,177.62
Lee	7,359	4,224	395	4,619	62.77%	3,735.19	366.07	7.00	4,108.26
Leon	3,138	2,030	107	2,137	68.10%	1,816.26	92.38	3.38	1,912.02
Levy	520	216	15	231	44.42%	180.14	11.07	0.00	191.21
Liberty	81	112	0	112	138.27%	103.54	0.00	0.00	103.54
Madison	230	84	18	102	44.35%	71.30	17.81	0.00	89.11
Manatee	3,750	2,440	151	2,591	69.09%	2,148.08	134.58	4.11	2,286.77
Marion	3,619	1,916	384	2,300	63.55%	1,665.81	356.59	8.49	2,030.89
Martin	1,303	911	50	961	73.75%	814.64	46.03	10.37	871.04
Monroe	749	391	23	414	55.27%	330.55	21.53	1.54	353.62
Nassau	893	487	20	507	56.77%	425.43	17.44	8.70	451.57
Okaloosa	2,601	1,620	83	1,703	65.47%	1,417.88	74.80	4.13	1,496.81
Okeechobee	532	314	29	343	64.47%	266.60	26.98	0.00	293.58
Orange	16,965	9,616	678	10,294	60.68%	8,375.75	619.51	9.19	9,004.45
Osceola	3,923	2,586	140	2,726	69.49%	2,231.02	126.99	8.26	2,366.27
Palm Beach	15,237	9,005	548	9,553	62.70%	8,090.71	507.71	7.10	8,605.52
Pasco	4,893	3,742	86	3,828	78.23%	3,293.09	83.80	8.78	3,385.67
Pinellas	9,693	5,632	484	6,116	63.10%	5,107.87	432.46	7.03	5,547.36
Polk	7,959	3,260	312	3,572	44.88%	2,855.00	280.37	4.89	3,140.26
Putnam	980	600	0	600	61.22%	541.42	0.00	0.00	541.42
St. Johns	1,910	1,215	46	1,261	66.02%	1,102.38	42.77	0.00	1,145.15
St. Lucie	3,271	2,281	137	2,418	73.92%	2,014.70	124.44	8.28	2,147.42
Santa Rosa	1,777	977	71	1,048	58.98%	859.75	64.25	7.28	931.28
Sarasota	3,130	1,940	101	2,041	65.21%	1,738.28	88.73	8.01	1,835.02
Seminole	5,323	3,597	167	3,764	70.71%	3,228.06	156.96	2.90	3,387.92
Sumter	745	484	0	484	64.97%	432.64	0.00	0.00	432.64
Suwannee	446	279	22	301	67.49%	243.41	18.58	3.50	265.49
Taylor	237	103	41	144	60.76%	92.13	35.48	5.91	133.52
Union	149	103	14	117	78.52%	90.31	13.41	10.00	113.72
Volusia	5,216	3,230	305	3,535	67.77%	2,806.96	278.44	2.88	3,088.28
Wakulla	345	124	64	188	54.49%	112.11	56.20	5.31	173.62
Walton	595	90	150	240	40.34%	72.24	143.60	8.93	224.77
Washington	271	127	2	129	47.60%	101.48	1.91	10.04	113.43
Florida	232,772	137,637	10,115	147,752	63.47%	123,414.05	9,136.52	332.12	132,882.69

				FTE to Enrollment:	89.67%	93.61%		89.94%
						(includes round-up)		(includes round-up)

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2008	School Year 2008-2009	Summer May / June 2009	Total Fiscal Year	Summer July / August 2008	Public School Summer July / August 2008 Round-up	School Year 2008-2009	Summer May / June 2009	Public School Summer May / June 2009 Round-up	Total Fiscal Year
Alachua	52	1,650	49	1,751	27.30	1.07	1,428.21	15.57	1.81	1,473.96
Baker	52	338	26	416	28.85	1.60	302.24	10.40	4.00	347.09
Bay	84	1,292	41	1,417	48.70	3.50	1,082.29	14.98	2.78	1,152.25
Bradford	0	288	5	293	0.00	0.00	248.67	1.68	2.61	252.96
Brevard	172	4,315	128	4,615	102.84	2.86	3,933.25	57.78	1.50	4,098.23
Broward	1,147	13,420	1,097	15,664	687.73	0.51	12,203.50	380.85	3.47	13,276.06
Calhoun	2	72	2	76	1.04	4.31	69.60	0.91	4.53	80.39
Charlotte	32	882	18	932	17.19	3.30	759.52	7.32	3.57	790.90
Citrus	30	746	21	797	19.61	0.00	660.27	7.05	1.08	688.01
Clay	47	1,725	47	1,819	26.70	5.04	1,524.94	13.92	3.30	1,573.90
Collier	323	1,812	426	2,561	193.01	1.46	1,621.20	168.22	3.50	1,987.39
Columbia	9	559	4	572	4.77	0.91	473.13	1.74	3.87	484.42
Miami-Dade	629	18,770	902	20,301	345.50	0.59	17,192.45	346.44	1.20	17,886.18
DeSoto	7	289	0	296	3.45	1.90	237.11	0.00	0.00	242.46
Dixie	0	123	0	123	0.00	0.00	101.90	0.00	0.00	101.90
Duval	364	8,830	462	9,656	221.40	4.77	7,886.82	135.08	1.87	8,249.94
Escambia	68	2,299	78	2,445	40.08	2.20	1,987.50	29.11	1.19	2,060.08
Flagler	73	680	36	789	44.69	0.00	574.64	11.12	0.00	630.45
Franklin	4	76	4	84	1.94	4.56	64.76	1.05	2.40	74.71
Gadsden	0	452	0	452	0.00	0.00	407.40	0.00	0.00	407.40
Gilchrist	12	124	13	149	8.11	5.50	103.65	4.12	0.00	121.38
Glades	3	83	3	89	2.12	5.23	77.42	0.96	2.88	88.61
Gulf	2	100	0	102	0.98	4.53	84.19	0.00	0.00	89.70
Hamilton	0	106	0	106	0.00	0.00	91.48	0.00	0.00	91.48
Hardee	62	242	56	360	38.04	4.92	216.56	21.31	3.36	284.19
Hendry	78	280	95	453	42.21	4.11	244.40	40.34	0.45	331.51
Hernando	77	1,276	47	1,400	44.51	1.99	1,116.92	13.63	0.00	1,177.05
Highlands	42	726	76	844	24.05	4.95	629.50	27.36	0.00	685.86
Hillsborough	1,393	9,453	1,446	12,292	975.17	4.20	8,312.78	541.38	4.40	9,837.93
Holmes	7	162	7	176	3.78	1.65	144.07	2.45	2.13	154.08
Indian River	119	938	60	1,117	59.41	5.26	846.60	25.89	0.96	938.12
Jackson	41	276	46	363	17.57	2.29	242.58	21.05	5.19	288.68
Jefferson	0	42	0	42	0.00	0.00	31.08	0.00	0.00	31.08
Lafayette	0	65	0	65	0.00	0.00	59.56	0.00	0.00	59.56
Lake	61	2,317	90	2,468	41.25	4.87	2,089.13	26.68	0.34	2,162.27
Lee	337	4,224	370	4,931	215.79	0.66	3,735.19	155.40	3.00	4,110.04
Leon	66	2,030	99	2,195	35.87	0.36	1,816.26	39.60	1.13	1,893.22
Levy	9	216	15	240	6.06	0.00	180.14	5.41	0.00	191.61
Liberty	0	112	0	112	0.00	0.00	103.54	0.00	0.00	103.54
Madison	23	84	18	125	12.96	0.00	71.30	7.80	0.00	92.06
Manatee	134	2,440	147	2,721	81.68	4.81	2,148.08	46.79	3.36	2,284.72
Marion	415	1,916	357	2,688	265.81	2.66	1,665.81	139.79	2.10	2,076.17
Martin	60	911	48	1,019	33.11	5.28	814.64	19.22	3.71	875.96
Monroe	17	391	23	431	4.74	0.84	330.55	10.20	0.47	346.80
Nassau	8	487	20	515	4.37	1.54	425.43	6.17	2.97	440.48
Okaloosa	83	1,620	81	1,784	48.58	4.28	1,417.88	28.98	1.48	1,501.20
Okeechobee	30	314	29	373	17.78	0.00	266.60	11.45	0.00	295.83
Orange	468	9,616	643	10,727	270.77	4.04	8,375.75	231.20	3.87	8,885.63
Osceola	182	2,586	137	2,905	115.12	3.44	2,231.02	47.30	3.21	2,400.09
Palm Beach	604	9,005	541	10,150	370.44	0.60	8,090.71	188.16	1.76	8,651.67
Pasco	95	3,742	78	3,915	59.05	0.66	3,293.09	26.90	2.93	3,382.63
Pinellas	469	5,632	479	6,580	263.47	3.30	5,107.87	188.54	3.48	5,566.66
Polk	276	3,260	302	3,838	150.79	0.00	2,855.00	110.91	2.10	3,118.80
Putnam	0	600	0	600	0.00	0.00	541.42	0.00	0.00	541.42
St. Johns	31	1,215	44	1,290	20.29	4.79	1,102.38	13.96	0.00	1,141.42
St. Lucie	127	2,281	137	2,545	63.73	2.18	2,014.70	38.29	1.97	2,120.87
Santa Rosa	41	977	69	1,087	24.79	5.18	859.75	22.98	2.24	914.94
Sarasota	109	1,940	101	2,150	60.45	4.02	1,738.28	49.93	7.14	1,859.82
Seminole	177	3,597	166	3,940	109.28	2.85	3,228.06	53.19	0.32	3,393.70
Sumter	0	484	0	484	0.00	0.00	432.64	0.00	0.00	432.64
Suwannee	21	279	22	322	12.81	5.50	243.41	8.50	0.83	271.05
Taylor	25	103	38	166	14.16	3.06	92.13	13.86	3.15	126.36
Union	6	103	14	123	3.89	2.71	90.31	4.00	2.94	103.85
Volusia	296	3,230	285	3,811	194.34	5.62	2,806.96	63.26	1.50	3,071.68
Wakulla	45	124	62	231	23.53	2.63	112.11	28.21	4.80	171.28
Walton	105	90	150	345	69.91	3.46	72.24	64.98	2.66	213.25
Washington	8	127	2	137	4.27	1.17	101.48	0.77	3.97	111.66
Florida	9,259	137,637	9,760	156,656	5,629.84	163.72	123,414.05	3,554.14	129.48	132,891.23

	FTE to Enrollment:	62.57%		89.67%	37.74%		84.83%
		(includes round-up)		(includes round-up)	(includes round-up)		(includes round-up)

Terminology

Terminology	
Enrollment	Headcount of students in a program; unduplicated state and duplicated counties.
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years).
Full-Time Equivalent (FTE) Enrollment	One Full-Time Equivalent Enrollment represents one child enrolled for the entire program. FTE calculation is based on the number of hours paid divided by 540 or 300 depending on the child's program (either 540 for the School Year program or 300 for the summer program).
Participation Rate	Program Year enrollment divided by the estimated/forecasted October 1, population of 4-year olds.
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth.
Public School Round-up	The public school FTE enrollment round-up refers to adding enrollment to public school FTE enrollment if the level of enrollment is not a multiple of 12 for summer 2009 and beyond and a multiple of 10 for summers 2007 and 2008.
School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June.
Summer	300 hour VPK Program that runs from May/June to July/August.
Summer - First Half	Portion of the 300 hour VPK Program that runs from May/June.
Summer - Second Half	Portion of the 300 hour VPK Program that runs from July/August.