

**Voluntary Prekindergarten Estimating Conference
Executive Summary
August 5, 2010 - Updated**

Principals	
Office	Representative
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Executive Office of the Governor	Wendy Dugan, Designee
House of Representatives	Allyce Heflin
Senate	Kurt Hamon

The Voluntary Prekindergarten Estimating Conference reviewed actual 2008-09 and 2009-10 school year and 2009 summer data through June 30, 2010. Based on these data and a downward adjustment for immigration of Haitians due to the January 2010 earthquake, the conference adopted revised estimated and forecasted fiscal year enrollments and full-time equivalent (FTE) enrollment for the Voluntary Prekindergarten Program (VPK) for 2009-10, 2010-11, 2011-12, 2012-13 and 2013-14.

While the new forecast appears to contain significant downward adjustments, an apparent shift in parental preference between the summer and school year programs has moved students between fiscal years, somewhat distorting what otherwise would have been modest adjustments. The revised fiscal year FTEs are as follows:

Actual, Estimated and Forecasted FTE Student Enrollment for the VPK Program			
Fiscal Year	Change	August 5, 2010 Estimate/Forecast	March 8, 2010 Estimate/Forecast
2007-08 Actual	0.00	118,960.41	118,960.41
2008-09 Actual	-0.22	132,891.2	132,891.45
2009-10 Estimate	-895.86	142,317.38	143,213.24
2010-11 Forecast	-3,413.87	148,693.85	152,107.72
2011-12 Forecast	-2,941.97	153,601.29	156,543.26
2012-13 Forecast	-436.81	157,027.53	157,464.34
2013-14 Forecast	-437.60	158,678.44	159,116.04

Updated data used for the revised estimates and forecasts are:

1. 2008-09 school year and summer data through June 30, 2010 (actual).
2. 2009-10 school year data through June 30, 2010 (actual except for reconciliation).
3. Reported enrollment and paid hours reported for 2009-10 summer program through June 30, 2010.

The estimated population aged four was not revised.

For the 2008-09 program year, it is estimated that 63.46% of eligible four year olds participated in the VPK program. The participation rate is estimated to increase to 67.24% for the 2009-10 program year and is anticipated to reach 75% by the 2012-13 program year.

The assumptions for the forecasts through 2013-14 are:

1. The uniform attendance policy that began with the 2009-10 program year will have an insignificant impact upon FTE.
2. By 2012-13, 75% of the eligible 4-year olds will be participating in the program. The program will continue at the 75% participation level.
3. The estimate of 4-year olds and enrollment for the school-year 2010-11 were adjusted by 190 students for immigration of Haitians due to the recent earthquake.
4. Enrollment in the summer program expected to remain at 8,169, the estimate of summer 2010 enrollment, throughout the forecast time period. Round-up calculations for summers 2010 through 2014 are only included for districts that were eligible for round-up during summer 2010.
5. The relationship of FTE to enrollment for 2009-10 through 2013-14 will remain at the 2008-09 school year and 2009 summer levels.

**Voluntary
Prekindergarten
Estimating Conference**

**Conference
Report**

August 5, 2010

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Input Data and Forecast Assumptions

Comparison of Input Data and Forecast Assumptions		
March 8th 2010 and August 5, 2010 Voluntary Prekindergarten (VPK) Estimating Conferences		
	March 8, 2010 Conference	August 5, 2010 Conference
VPK Enrollment and FTE – School Year Program 2008-2009	Reported data through January 2010: (actual except for reconciliation) Enrollment: 137,643 FTE: 123,413.41 FTE to Enrollment: 89.66%	Reported data Enrollment: 137,637 FTE: 123,414.05 FTE to Enrollment: 89.67%
VPK Enrollment and FTE – 2009 Summer Program	Reported data through January 2010 (actual except for reconciliation) May/June 2009 (includes round-up): Enrollment: 9,763 FTE: 3,684.48 FTE to Enrollment: 37.74% July/August 2009: Enrollment: 9,623 FTE: 5,785.34 FTE to Enrollment: 60.12% Summer 2009: Enrollment: 10,116 FTE: (may not add due to rounding):9,469.82 FTE to Enrollment: 93.61%	Reported data May/June 2009 (includes round-up): Enrollment: 9,760 FTE: 3,683.62 FTE to Enrollment: 37.74% July/August 2009: Enrollment: 9,622 FTE: 5,784.98 FTE to Enrollment: 60.12% Summer 2009: Enrollment: 10,115 FTE: (may not add due to rounding):9,468.64 FTE to Enrollment: 93.61%
VPK Summer Round-up	Actual summer round-up (FTE) based on 51 districts offering summer program in 2009 (actual except for reconciliation). May/June 2009 round-up: 129.49 July/August 2009 round-up: 202.62 Total summer round-up: 332.11	Actual summer round-up (FTE) based on 51 districts offering summer program in 2009 (actual except for reconciliation). May/June 2009 round-up: 129.48 July/August 2009 round-up: 202.64 Total summer round-up: 332.12
VPK Enrollment and FTE – School Year Program 2009-2010	Reported data through January 2010: Enrollment: 145,333	Reported data through June 2010: Enrollment: 148,274 FTE: 134,051.01 FTE to Enrollment: 90.41%
VPK Enrollment and FTE – 2010 Summer Program	Projected summer enrollment: Enrollment: 10,280 May/June 2010: Enrollment: 9,917 July/August 2010: Enrollment: 9,772	Reported data through June 2010 : May/June 2010 (includes round-up): Enrollment: 7,592 FTE: 2,386.01 FTE to Enrollment: 31.43% Estimated summer: Enrollment: 8,169 Estimated July/August 2010: Enrollment: 7,793
	Estimates based on January 2010 Demographic Estimating Conference. October 1, 2008: 232,811 October 1, 2009: 232,118	Estimates based on January 2010 Demographic Estimating Conference. October 1, 2008: 232,811 October 1, 2009: 232,118
ASSUMPTIONS		
Attendance Policy	Implementation began with the 2009-10 School Year.	Implementation began with the 2009-10 School Year.
Population Participation	Reach 75% participation by 2011-12.	Reach 75% participation by 2012-13.
Summer Growth	Growth has stabilized and is expected to remain at 10,000 enrollment for the forecast years.	Summer enrollment will remain at the estimated 2010 level.
Summer Providers	Assumed that only districts that offered summer 2009 will offer summer programs in the future and will be the only counties eligible for forecasted summer round-up.	Assumed that only districts that offered summer 2010 will offer summer programs in the future and will be the only counties eligible for forecasted summer round-up.
Relationship of Full Time Equivalent (FTE) Enrollment to Enrollment	Constant relationship based on 2008-09 school year and 2009 summer programs.	Constant relationship based on 2008-09 school year and 2009 summer programs.
Haitian Immigration	Based on K-12 estimates, an estimated 830 4-year olds may enter the population for summer 2010 and school year 2010-11. A percentage of these 4-year olds were included in the analysis, (280 students for summer 2010 and 300 students for school year 2010-11).	Based on K-12 estimates, an estimated 539 4-year olds may enter the population for summer 2010 and school year 2010-11. A percentage of these 4-year olds were included in the analysis, (190 students for school year 2010-11). No students were added to summer 2010, as they should be reflected in the reported data.

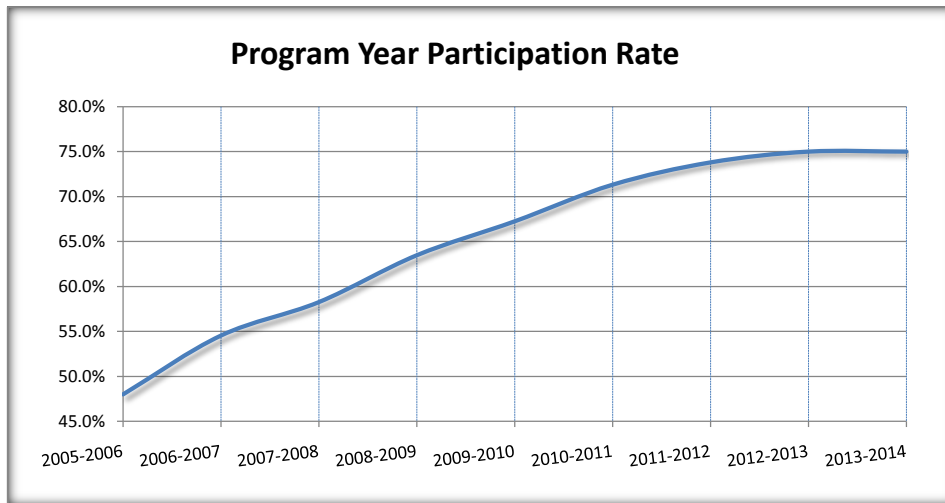
Growth and Participation Rates with Haitian Immigration

Table A

Year	Population	Population Growth Rate	Program Year Enrollment	Program Year Enrollment Growth Rate	School Year Enrollment	School Year Enrollment Growth Rate	Summer Enrollment	Summer Enrollment Growth Rate	May / June Summer	July / August Summer
2005-2006	221,924		106,479		94,011		12,468		12,233	11,424
2006-2007	226,632	2.1%	123,567	16.0%	113,253	20.5%	10,314	-17.3%	10,105	9,767
2007-2008	231,280	2.1%	134,717	9.0%	125,141	10.5%	9,576	-7.2%	9,242	9,259
2008-2009	232,811	0.7%	147,752	9.7%	137,637	10.0%	10,115	5.6%	9,760	9,622
2009-2010	232,657	-0.1%	156,443	5.9%	148,274	7.7%	8,169	-19.2%	7,904	7,793
2010-2011	232,629	0.0%	165,902	6.0%	157,733	6.4%	8,169	0.0%	7,904	7,793
2011-2012	232,173	-0.2%	171,344	3.3%	163,175	3.5%	8,169	0.0%	7,904	7,793
2012-2013	233,541	0.6%	175,156	2.2%	166,987	2.3%	8,169	0.0%	7,904	7,793
2013-2014	235,995	1.1%	176,996	1.1%	168,827	1.1%	8,169	0.0%	7,904	7,793

Table B

Year	Program Year Enrollment	Program Year Enrollment Growth Rate	School Year Enrollment	School Year Enrollment Growth Rate	Fiscal Year Enrollment	Fiscal Year Enrollment Growth Rate	Program Year Participation Rate
2005-2006	106,479		94,011				48.0%
2006-2007	123,567	16.0%	113,253	20.5%	134,782		54.5%
2007-2008	134,717	9.0%	125,141	10.5%	144,150	7.0%	58.2%
2008-2009	147,752	9.7%	137,637	10.0%	156,656	8.7%	63.5%
2009-2010	156,443	5.9%	148,274	7.7%	165,800	5.8%	67.2%
2010-2011	165,902	6.0%	157,733	6.4%	173,430	4.6%	71.3%
2011-2012	171,344	3.3%	163,175	3.5%	178,872	3.1%	73.8%
2012-2013	175,156	2.2%	166,987	2.3%	182,684	2.1%	75.0%
2013-2014	176,996	1.1%	168,827	1.1%	184,524	1.0%	75.0%



Estimated & Forecast Tables

Program Year 2009-2010

County / State	4 Year Old Population	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	October 1, 2009, Projection as of January 2010	School Year 2009-2010 as of end of June 2010	Estimated Summer 2010	Total Projected Program Year	Participation Rate	School Year 2009-2010 as of end of June 2010	Estimated Summer 2010	Estimated Public School Summer 2010 Round-up	Projected Total Program Year
Alachua	2,796	1,806	42	1,848	66.09%	1,591.54	37.02	0.00	1,628.56
Baker	359	340	16	356	99.16%	296.17	14.24	6.25	316.66
Bay	2,188	1,303	71	1,374	62.80%	1,127.05	60.26	6.25	1,193.56
Bradford	321	256	4	260	81.00%	230.15	3.53	6.25	239.93
Brevard	5,680	4,455	126	4,581	80.65%	4,074.43	122.06	6.25	4,202.74
Broward	23,337	14,488	1,034	15,522	66.51%	13,304.57	888.28	6.25	14,199.10
Calhoun	149	79	5	84	56.38%	75.56	4.68	6.25	86.49
Charlotte	1,193	953	22	975	81.73%	840.35	18.75	6.25	865.35
Citrus	1,143	764	12	776	67.89%	667.31	13.27	6.25	686.83
Clay	2,345	1,698	13	1,711	72.96%	1,503.63	13.85	0.00	1,517.48
Collier	3,945	2,232	271	2,503	63.45%	2,007.20	231.55	6.25	2,245.00
Columbia	847	598	7	605	71.43%	517.54	4.62	6.25	528.41
Miami-Dade	34,278	20,883	446	21,329	62.22%	19,191.70	336.98	6.25	19,534.93
DeSoto	481	294	0	294	61.12%	254.39	0.00	0.00	254.39
Dixie	178	89	9	98	55.06%	76.95	8.58	0.00	85.53
Duval	12,970	9,121	465	9,586	73.91%	8,233.55	408.66	6.25	8,648.46
Escambia	4,117	2,402	63	2,465	59.87%	2,113.23	55.25	6.25	2,174.73
Flagler	902	753	34	787	87.25%	670.28	30.62	0.00	700.90
Franklin	111	74	4	78	70.27%	65.02	3.32	6.25	74.59
Gadsden	693	476	0	476	68.69%	448.96	0.00	0.00	448.96
Gilchrist	202	152	16	168	83.17%	130.32	16.04	6.25	152.61
Glades	99	73	10	83	83.84%	60.22	8.78	6.25	75.25
Gulf	126	100	0	100	79.37%	86.14	0.00	0.00	86.14
Hamilton	170	97	0	97	57.06%	78.10	0.00	0.00	78.10
Hardee	467	301	33	334	71.52%	272.82	27.60	6.25	306.67
Hendry	735	325	67	392	53.33%	280.64	55.95	6.25	342.84
Hernando	1,510	1,217	34	1,251	82.85%	1,078.45	28.40	6.25	1,113.10
Highlands	1,034	719	65	784	75.82%	630.12	57.14	6.25	693.51
Hillsborough	16,709	10,204	1,181	11,385	68.14%	8,986.37	891.77	6.25	9,884.39
Holmes	245	140	9	149	60.82%	123.71	6.99	0.00	130.70
Indian River	1,370	999	85	1,084	79.12%	918.26	70.47	6.25	994.98
Jackson	549	353	8	361	65.76%	317.86	6.04	0.00	323.90
Jefferson	155	57	6	63	40.65%	49.39	5.31	6.25	60.95
Lafayette	74	74	0	74	100.00%	68.27	0.00	0.00	68.27
Lake	3,085	2,274	82	2,356	76.37%	2,050.13	72.65	6.25	2,129.03
Lee	7,329	4,818	305	5,123	69.90%	4,316.89	222.91	6.25	4,546.05
Leon	3,186	2,078	99	2,177	68.33%	1,896.29	83.07	6.25	1,985.61
Levy	520	267	21	288	55.38%	222.34	14.58	0.00	236.92
Liberty	80	96	0	96	120.00%	85.00	0.00	0.00	85.00
Madison	234	97	36	133	56.84%	82.52	35.74	0.00	118.26
Manatee	3,763	2,706	113	2,819	74.91%	2,413.78	90.75	6.25	2,510.78
Marion	3,635	2,100	349	2,449	67.37%	1,820.91	306.51	6.25	2,133.67
Martin	1,290	994	64	1,058	82.02%	898.60	53.56	6.25	958.41
Monroe	752	421	34	455	60.51%	369.92	32.53	6.25	408.70
Nassau	891	597	17	614	68.91%	531.43	12.01	6.25	549.69
Okaloosa	2,603	1,830	34	1,864	71.61%	1,607.82	29.21	6.25	1,643.28
Okeechobee	526	321	18	339	64.45%	278.64	15.41	0.00	294.05
Orange	16,947	10,587	528	11,115	65.59%	9,335.83	469.76	6.25	9,811.84
Osceola	3,936	2,831	160	2,991	75.99%	2,435.66	129.68	6.25	2,571.59
Palm Beach	15,143	10,057	446	10,503	69.36%	9,221.54	424.53	6.25	9,652.32
Pasco	4,919	3,743	79	3,822	77.70%	3,334.09	75.80	6.25	3,416.14
Pinellas	9,548	5,512	434	5,946	62.27%	5,007.23	369.06	6.25	5,382.54
Polk	7,918	3,562	290	3,852	48.65%	3,169.58	256.15	6.25	3,431.98
Putnam	981	681	0	681	69.42%	608.07	0.00	0.00	608.07
St. Johns	1,932	1,519	30	1,549	80.18%	1,398.30	28.19	0.00	1,426.49
St. Lucie	3,271	2,571	108	2,679	81.90%	2,283.90	97.53	6.25	2,387.68
Santa Rosa	1,777	978	69	1,047	58.92%	853.65	57.69	6.25	917.59
Sarasota	3,086	2,023	38	2,061	66.79%	1,819.92	28.94	6.25	1,855.11
Seminole	5,298	3,897	107	4,004	75.58%	3,518.85	102.25	6.25	3,627.35
Sumter	753	474	0	474	62.95%	416.26	0.00	0.00	416.26
Suwannee	422	310	24	334	79.15%	264.32	17.40	6.25	287.97
Taylor	235	94	51	145	61.70%	83.80	42.32	6.25	132.37
Union	147	117	10	127	86.39%	99.70	9.12	6.25	115.07
Volusia	5,216	3,361	316	3,677	70.49%	2,969.27	320.61	6.25	3,296.13
Wakulla	350	111	46	157	44.86%	98.59	43.45	6.25	148.29
Walton	598	101	98	199	33.28%	85.25	81.85	6.25	173.35
Washington	269	124	5	129	47.96%	102.68	4.29	6.25	113.22
Florida	232,118	148,274	8,169	156,443	67.40%	134,051.01	6,957.56	306.25	141,314.82

Fiscal Year 2009-2010

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment						
	Summer July / August 2009	School Year 2009-2010 as of end of June 2010	Summer May / June 2010 as of end of June 2010	Summer May / June 2010 adjusted for unpaid	Total Projected Fiscal Year	Summer July / August 2009	Public School Summer July / August 2009 Round-up	School Year 2009-2010 as of end of June 2010	Summer May / June 2010 as of end of June 2010	Summer May / June 2010 adjusted for unpaid	May / June 2010 Public School Summer Round-up as of end of June 2010	Projected Total Fiscal Year
Alachua	49	1,806	40	41	1,896	30.97	1.68	1,591.54	11.45	11.74	0.00	1,635.93
Baker	26	340	16	16	382	15.55	5.87	296.17	4.67	4.67	2.35	324.61
Bay	38	1,303	66	71	1,412	20.95	5.62	1,127.05	23.22	24.98	3.12	1,181.72
Bradford	5	256	4	4	265	3.07	4.48	230.15	1.07	1.07	2.13	240.90
Brevard	131	4,455	126	126	4,712	65.53	0.50	4,074.43	59.03	59.03	4.21	4,203.70
Broward	1,108	14,488	991	1,006	16,602	665.77	6.08	13,304.57	281.34	285.60	0.31	14,262.33
Calhoun	2	79	3	4	85	0.96	4.82	75.56	1.71	2.28	5.13	88.75
Charlotte	15	953	22	22	990	6.76	5.61	840.35	11.09	11.09	4.62	868.43
Citrus	23	764	12	12	799	13.08	0.66	667.31	6.45	6.45	0.00	687.50
Clay	47	1,698	12	13	1,758	31.26	7.41	1,503.63	4.80	5.20	0.00	1,547.50
Collier	414	2,232	255	266	2,912	251.04	5.06	2,007.20	79.56	82.99	0.00	2,346.29
Columbia	4	598	7	7	609	1.42	4.19	517.54	2.13	2.13	1.72	527.00
Miami-Dade	849	20,883	365	446	22,178	429.97	4.15	19,191.70	106.26	129.84	0.00	19,755.66
DeSoto	0	294	0	0	294	0.00	0.00	254.39	0.00	0.00	0.00	254.39
Dixie	0	89	9	9	98	0.00	0.00	76.95	3.36	3.36	0.00	80.31
Duval	484	9,121	448	449	10,054	315.46	6.03	8,233.55	110.55	110.80	0.00	8,665.84
Escambia	75	2,402	63	63	2,540	42.11	3.57	2,113.23	21.56	21.56	0.35	2,180.82
Flagler	36	753	31	33	822	23.21	0.00	670.28	8.77	9.34	0.00	702.83
Franklin	3	74	4	4	81	2.16	6.48	65.02	1.16	1.16	2.64	77.46
Gadsden	0	476	0	0	476	0.00	0.00	448.96	0.00	0.00	0.00	448.96
Gilchrist	13	152	15	16	181	8.23	6.52	130.32	5.54	5.91	3.90	154.88
Glades	3	73	9	10	86	1.79	6.35	60.22	2.53	2.81	1.04	72.21
Gulf	0	100	0	0	100	0.00	0.00	86.14	0.00	0.00	0.00	86.14
Hamilton	0	97	0	0	97	0.00	0.00	78.10	0.00	0.00	0.00	78.10
Hardee	62	301	30	31	394	35.62	2.10	272.82	8.92	9.22	1.98	321.74
Hendry	92	325	65	66	483	47.81	2.24	280.64	22.35	22.69	0.69	354.07
Hernando	47	1,217	33	34	1,298	31.40	0.00	1,078.45	6.16	6.35	0.60	1,116.80
Highlands	72	719	65	65	856	40.23	2.30	630.12	23.06	23.06	2.40	698.11
Hillsborough	1,418	10,204	1,079	1,114	12,736	776.78	2.40	8,986.37	263.66	272.21	0.23	10,037.99
Holmes	6	140	8	9	155	3.38	3.45	123.71	2.20	2.48	0.00	133.02
Indian River	57	999	85	85	1,141	27.22	1.62	918.26	31.79	31.79	4.41	983.30
Jackson	38	353	8	8	399	16.62	1.96	317.86	2.98	2.98	0.00	339.42
Jefferson	0	57	0	6	63	0.00	0.00	49.39	0.00	1.83	0.00	51.22
Lafayette	0	74	0	0	74	0.00	0.00	68.27	0.00	0.00	0.00	68.27
Lake	89	2,274	81	81	2,444	58.90	2.57	2,050.13	19.71	19.71	0.00	2,131.31
Lee	332	4,818	271	272	5,422	210.66	4.00	4,316.89	60.25	60.47	0.47	4,592.49
Leon	100	2,078	99	99	2,277	52.78	2.25	1,896.29	33.98	33.98	2.03	1,987.33
Levy	12	267	19	21	300	5.65	0.00	222.34	5.95	6.58	0.00	234.57
Liberty	0	96	0	0	96	0.00	0.00	85.00	0.00	0.00	0.00	85.00
Madison	18	97	36	36	151	10.01	0.00	82.52	15.72	15.72	0.00	108.25
Manatee	145	2,706	68	86	2,937	87.79	0.75	2,413.78	19.58	24.76	0.00	2,527.08
Marion	368	2,100	323	333	2,801	216.79	6.39	1,820.91	106.45	109.75	2.13	2,155.97
Martin	47	994	63	63	1,104	26.81	6.66	898.60	19.33	19.33	2.88	954.28
Monroe	22	421	34	34	477	11.33	1.07	369.92	15.53	15.53	1.00	398.85
Nassau	19	597	15	17	633	11.27	5.73	531.43	2.22	2.52	1.47	552.42
Okaloosa	80	1,830	33	33	1,943	45.81	2.65	1,607.82	10.31	10.31	0.00	1,666.59
Okeechobee	27	321	18	18	366	15.53	0.00	278.64	5.63	5.63	0.00	299.80
Orange	655	10,587	466	500	11,742	388.31	5.32	9,335.83	156.03	167.41	0.96	9,897.83
Osceola	137	2,831	152	157	3,125	79.70	5.05	2,435.66	37.12	38.34	1.96	2,560.71
Palm Beach	535	10,057	407	441	11,033	319.55	5.34	9,221.54	152.01	164.71	0.38	9,711.52
Pasco	86	3,743	53	73	3,902	56.89	5.85	3,334.09	17.09	23.54	0.00	3,420.37
Pinellas	454	5,512	424	429	6,395	243.92	3.55	5,007.23	148.64	150.39	1.60	5,406.69
Polk	299	3,562	286	288	4,149	169.45	2.79	3,169.58	97.92	98.60	2.09	3,442.51
Putnam	0	681	0	0	681	0.00	0.00	608.07	0.00	0.00	0.00	608.07
St. Johns	46	1,519	30	30	1,595	28.81	0.00	1,398.30	9.40	9.40	0.00	1,436.51
St. Lucie	132	2,571	103	105	2,808	86.15	6.31	2,283.90	29.09	29.65	1.26	2,407.27
Santa Rosa	67	978	66	69	1,114	41.27	5.04	853.65	16.88	17.65	0.87	918.48
Sarasota	96	2,023	36	38	2,157	38.80	0.87	1,819.92	13.63	14.39	0.00	1,873.98
Seminole	162	3,897	106	106	4,165	103.77	2.58	3,518.85	35.63	35.63	2.75	3,663.58
Sumter	0	474	0	0	474	0.00	0.00	416.26	0.00	0.00	0.00	416.26
Suwannee	20	310	23	23	353	10.08	2.67	264.32	6.31	6.31	0.31	283.69
Taylor	39	94	43	45	178	21.62	2.76	83.80	14.49	15.16	1.95	125.29
Union	14	117	10	10	141	9.41	7.06	99.70	2.40	2.40	0.55	119.12
Volusia	298	3,361	308	312	3,971	215.18	1.38	2,969.27	96.24	97.49	2.75	3,286.07
Wakulla	59	111	46	46	216	27.99	0.51	98.59	23.52	23.52	1.08	151.69
Walton	145	101	97	98	344	78.62	6.27	85.25	30.03	30.34	3.67	204.15
Washington	2	124	5	5	131	1.14	6.07	102.68	1.44	1.44	2.12	113.45
Florida	9,622	148,274	7,592	7,904	165,800	5,582.34	202.64	134,051.01	2,309.90	2,405.28	76.11	142,317.38

Program Year 2010-2011 with Haitian Immigration

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2010-2011	Projected Summer 2011	Total Projected Program Year	Projected School Year 2010-2011	Projected Summer 2011	Projected Public School Summer 2011 Round-up	Projected Total Program Year
Alachua	1,957	42	1,999	1,693.94	37.02	0.00	1,730.96
Baker	351	16	367	313.86	14.24	6.25	334.35
Bay	1,345	71	1,416	1,126.69	60.26	6.25	1,193.20
Bradford	264	4	268	227.95	3.53	6.25	237.73
Brevard	4,602	126	4,728	4,194.86	122.06	6.25	4,323.17
Broward	15,593	1,034	16,627	14,179.52	888.28	6.25	15,074.05
Calhoun	86	5	91	83.13	4.68	6.25	94.06
Charlotte	1,022	22	1,044	880.08	18.75	6.25	905.08
Citrus	788	12	800	697.44	13.27	6.25	716.96
Clay	1,752	13	1,765	1,548.81	13.85	0.00	1,562.66
Collier	2,445	271	2,716	2,187.55	231.55	6.25	2,425.35
Columbia	636	7	643	538.30	4.62	6.25	549.17
Miami-Dade	21,895	446	22,341	20,054.80	336.98	6.25	20,398.03
DeSoto	303	0	303	248.60	0.00	0.00	248.60
Dixie	92	9	101	76.22	8.58	0.00	84.80
Duval	9,426	465	9,891	8,419.16	408.66	6.25	8,834.07
Escambia	2,505	63	2,568	2,165.59	55.25	6.25	2,227.09
Flagler	823	34	857	695.48	30.62	0.00	726.10
Franklin	77	4	81	65.61	3.32	6.25	75.18
Gadsden	499	0	499	449.76	0.00	0.00	449.76
Gilchrist	166	16	182	138.76	16.04	6.25	161.05
Glades	75	10	85	69.96	8.78	6.25	84.99
Gulf	104	0	104	87.56	0.00	0.00	87.56
Hamilton	100	0	100	86.30	0.00	0.00	86.30
Hardee	330	33	363	295.31	27.60	6.25	329.16
Hendry	356	67	423	310.74	55.95	6.25	372.94
Hernando	1,256	34	1,290	1,099.41	28.40	6.25	1,134.06
Highlands	742	65	807	643.37	57.14	6.25	706.76
Hillsborough	10,932	1,181	12,113	9,613.38	891.77	6.25	10,511.40
Holmes	145	9	154	128.95	6.99	0.00	135.94
Indian River	1,059	85	1,144	955.81	70.47	6.25	1,032.53
Jackson	387	8	395	340.14	6.04	0.00	346.18
Jefferson	62	6	68	45.88	5.31	6.25	57.44
Lafayette	82	0	82	75.14	0.00	0.00	75.14
Lake	2,347	82	2,429	2,116.18	72.65	6.25	2,195.08
Lee	5,278	305	5,583	4,667.22	222.91	6.25	4,896.38
Leon	2,145	99	2,244	1,919.15	83.07	6.25	2,008.47
Levy	293	21	314	244.36	14.58	0.00	258.94
Liberty	99	0	99	91.52	0.00	0.00	91.52
Madison	107	36	143	90.82	35.74	0.00	126.56
Manatee	2,964	113	3,077	2,609.39	90.75	6.25	2,706.39
Marion	2,278	349	2,627	1,980.54	306.51	6.25	2,293.30
Martin	1,074	64	1,138	960.40	53.56	6.25	1,020.21
Monroe	450	34	484	380.43	32.53	6.25	419.21
Nassau	654	17	671	571.32	12.01	6.25	589.58
Okaloosa	2,004	34	2,038	1,753.97	29.21	6.25	1,789.43
Okeechobee	331	18	349	281.03	15.41	0.00	296.44
Orange	11,527	528	12,055	10,040.27	469.76	6.25	10,516.28
Osceola	3,068	160	3,228	2,646.86	129.68	6.25	2,782.79
Palm Beach	11,059	446	11,505	9,936.16	424.53	6.25	10,366.94
Pasco	3,863	79	3,942	3,399.57	75.80	6.25	3,481.62
Pinellas	5,689	434	6,123	5,159.57	369.06	6.25	5,534.88
Polk	3,854	290	4,144	3,375.21	256.15	6.25	3,637.61
Putnam	746	0	746	673.17	0.00	0.00	673.17
St. Johns	1,664	30	1,694	1,509.76	28.19	0.00	1,537.95
St. Lucie	2,816	108	2,924	2,487.24	97.53	6.25	2,591.02
Santa Rosa	1,010	69	1,079	888.79	57.69	6.25	952.73
Sarasota	2,107	38	2,145	1,887.92	28.94	6.25	1,923.11
Seminole	4,187	107	4,294	3,757.54	102.25	6.25	3,866.04
Sumter	489	0	489	437.11	0.00	0.00	437.11
Suwannee	339	24	363	295.76	17.40	6.25	319.41
Taylor	97	51	148	86.76	42.32	6.25	135.33
Union	128	10	138	112.23	9.12	6.25	127.60
Volusia	3,494	316	3,810	3,036.38	320.61	6.25	3,363.24
Wakulla	115	46	161	103.97	43.45	6.25	153.67
Walton	111	98	209	89.10	81.85	6.25	177.20
Washington	128	5	133	102.28	4.29	6.25	112.82
Florida	157,733	8,169	165,902	141,430.04	6,957.56	306.25	148,693.85

Projected October 1, 4-Year Old Population	232,629
Program Year Participation Rate	71.32%

Fiscal Year 2010-2011 with Haitian Immigration

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Estimated Summer July / August 2010	Projected School Year 2010-2011	Projected Summer May / June 2011	Total Projected Fiscal Year	Estimated Summer July / August 2010	Estimated July / August 2010 Public School Summer Round-up	Projected School Year 2010-2011	Projected Summer May / June 2011	Projected May / June 2011 Public School Summer Round-up	Projected Total Fiscal Year	
Alachua	40	1,957	42	2,039	25.28	0.00	1,693.94	11.74	0.00	1,730.96	
Baker	16	351	16	383	9.57	3.90	313.86	4.67	2.35	334.35	
Bay	64	1,345	71	1,480	35.28	3.13	1,126.69	24.98	3.12	1,193.20	
Bradford	4	264	4	272	2.46	4.12	227.95	1.07	2.13	237.73	
Brevard	126	4,602	126	4,854	63.03	2.04	4,194.86	59.03	4.21	4,323.17	
Broward	1,003	15,593	1,006	17,602	602.68	5.94	14,179.52	285.60	0.31	15,074.05	
Calhoun	5	86	4	95	2.40	1.12	83.13	2.28	5.13	94.06	
Charlotte	17	1,022	22	1,061	7.66	1.63	880.08	11.09	4.62	905.08	
Citrus	12	788	12	812	6.82	6.25	697.44	6.45	0.00	716.96	
Clay	13	1,752	13	1,778	8.65	0.00	1,548.81	5.20	0.00	1,562.66	
Collier	245	2,445	266	2,956	148.56	6.25	2,187.55	82.99	0.00	2,425.35	
Columbia	7	636	7	650	2.49	4.53	538.30	2.13	1.72	549.17	
Miami-Dade	409	21,895	446	22,750	207.14	6.25	20,054.80	129.84	0.00	20,398.03	
DeSoto	0	303	0	303	0.00	0.00	248.60	0.00	0.00	248.60	
Dixie	9	92	9	110	5.22	0.00	76.22	3.36	0.00	84.80	
Duval	457	9,426	449	10,332	297.86	6.25	8,419.16	110.80	0.00	8,834.07	
Escambia	60	2,505	63	2,628	33.69	5.90	2,165.59	21.56	0.35	2,227.09	
Flagler	33	823	33	889	21.28	0.00	695.48	9.34	0.00	726.10	
Franklin	3	77	4	84	2.16	3.61	65.61	1.16	2.64	75.18	
Gadsden	0	499	0	499	0.00	0.00	449.76	0.00	0.00	449.76	
Gilchrist	16	166	16	198	10.13	2.35	138.76	5.91	3.90	161.05	
Glades	10	75	10	95	5.97	5.21	69.96	2.81	1.04	84.99	
Gulf	0	104	0	104	0.00	0.00	87.56	0.00	0.00	87.56	
Hamilton	0	100	0	100	0.00	0.00	86.30	0.00	0.00	86.30	
Hardee	32	330	31	393	18.38	4.27	295.31	9.22	1.98	329.16	
Hendry	64	356	66	486	33.26	5.56	310.74	22.69	0.69	372.94	
Hernando	33	1,256	34	1,323	22.05	5.65	1,099.41	6.35	0.60	1,134.06	
Highlands	61	742	65	868	34.08	3.85	643.37	23.06	2.40	706.76	
Hillsborough	1,131	10,932	1,114	13,177	619.56	6.02	9,613.38	272.21	0.23	10,511.40	
Holmes	8	145	9	162	4.51	0.00	128.95	2.48	0.00	135.94	
Indian River	81	1,059	85	1,225	38.68	1.84	955.81	31.79	4.41	1,032.53	
Jackson	7	387	8	402	3.06	0.00	340.14	2.98	0.00	346.18	
Jefferson	6	62	6	74	3.48	6.25	45.88	1.83	0.00	57.44	
Lafayette	0	82	0	82	0.00	0.00	75.14	0.00	0.00	75.14	
Lake	80	2,347	81	2,508	52.94	6.25	2,116.18	19.71	0.00	2,195.08	
Lee	256	5,278	272	5,806	162.44	5.78	4,667.22	60.47	0.47	4,896.38	
Leon	93	2,145	99	2,337	49.09	4.22	1,919.15	33.98	2.03	2,008.47	
Levy	17	293	21	331	8.00	0.00	244.36	6.58	0.00	258.94	
Liberty	0	99	0	99	0.00	0.00	91.52	0.00	0.00	91.52	
Madison	36	107	36	179	20.02	0.00	90.82	15.72	0.00	126.56	
Manatee	109	2,964	86	3,159	65.99	6.25	2,609.39	24.76	0.00	2,706.39	
Marion	334	2,278	333	2,945	196.76	4.12	1,980.54	109.75	2.13	2,293.30	
Martin	60	1,074	63	1,197	34.23	3.37	960.40	19.33	2.88	1,020.21	
Monroe	33	450	34	517	17.00	5.25	380.43	15.53	1.00	419.21	
Nassau	16	654	17	687	9.49	4.78	571.32	2.52	1.47	589.58	
Okaloosa	33	2,004	33	2,070	18.90	6.25	1,753.97	10.31	0.00	1,789.43	
Okeechobee	17	331	18	366	9.78	0.00	281.03	5.63	0.00	296.44	
Orange	510	11,527	500	12,537	302.35	5.29	10,040.27	167.41	0.96	10,516.28	
Osceola	157	3,068	157	3,382	91.34	4.29	2,646.86	38.34	1.96	2,782.79	
Palm Beach	435	11,059	441	11,935	259.82	5.87	9,936.16	164.71	0.38	10,366.94	
Pasco	79	3,863	73	4,015	52.26	6.25	3,399.57	23.54	0.00	3,481.62	
Pinellas	407	5,689	429	6,525	218.67	4.65	5,159.57	150.39	1.60	5,534.88	
Polk	278	3,854	288	4,420	157.55	4.16	3,375.21	98.60	2.09	3,637.61	
Putnam	0	746	0	746	0.00	0.00	673.17	0.00	0.00	673.17	
St. Johns	30	1,664	30	1,724	18.79	0.00	1,509.76	9.40	0.00	1,537.95	
St. Lucie	104	2,816	105	3,025	67.88	4.99	2,487.24	29.65	1.26	2,591.02	
Santa Rosa	65	1,010	69	1,144	40.04	5.38	888.79	17.65	0.87	952.73	
Sarasota	36	2,107	38	2,181	14.55	6.25	1,887.92	14.39	0.00	1,923.11	
Seminole	104	4,187	106	4,397	66.62	3.50	3,757.54	35.63	2.75	3,866.04	
Sumter	0	489	0	489	0.00	0.00	437.11	0.00	0.00	437.11	
Suwannee	22	339	23	384	11.09	5.94	295.76	6.31	0.31	319.41	
Taylor	49	97	45	191	27.16	4.30	86.76	15.16	1.95	135.33	
Union	10	128	10	148	6.72	5.70	112.23	2.40	0.55	127.60	
Volusia	309	3,494	312	4,115	223.12	3.50	3,036.38	97.49	2.75	3,363.24	
Wakulla	42	115	46	203	19.93	5.17	103.97	23.52	1.08	153.67	
Walton	95	111	98	304	51.51	2.58	89.10	30.34	3.67	177.20	
Washington	5	128	5	138	2.85	4.13	102.28	1.44	2.12	112.82	
Florida	7,793	157,733	7,904	173,430	4,552.28	230.14	141,430.04	2,405.28	76.11	148,693.85	

Program Year 2011-2012

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2011-2012	Projected Summer 2012	Total Projected Program Year	Projected School Year 2011-2012	Projected Summer 2012	Projected Public School Summer 2012 Round-up	Projected Total Program Year
Alachua	2,027	42	2,069	1,754.53	37.02	0.00	1,791.55
Baker	353	16	369	315.65	14.24	6.25	336.14
Bay	1,354	71	1,425	1,134.23	60.26	6.25	1,200.74
Bradford	266	4	270	229.67	3.53	6.25	239.45
Brevard	4,635	126	4,761	4,224.94	122.06	6.25	4,353.25
Broward	15,974	1,034	17,008	14,525.98	888.28	6.25	15,420.51
Calhoun	89	5	94	86.03	4.68	6.25	96.96
Charlotte	1,052	22	1,074	905.91	18.75	6.25	930.91
Citrus	793	12	805	701.87	13.27	6.25	721.39
Clay	1,764	13	1,777	1,559.42	13.85	0.00	1,573.27
Collier	2,549	271	2,820	2,280.60	231.55	6.25	2,518.40
Columbia	652	7	659	551.84	4.62	6.25	562.71
Miami-Dade	23,855	446	24,301	21,850.07	336.98	6.25	22,193.30
DeSoto	305	0	305	250.24	0.00	0.00	250.24
Dixie	92	9	101	76.22	8.58	0.00	84.80
Duval	9,497	465	9,962	8,482.57	408.66	6.25	8,897.48
Escambia	2,538	63	2,601	2,194.12	55.25	6.25	2,255.62
Flagler	858	34	892	725.06	30.62	0.00	755.68
Franklin	77	4	81	65.61	3.32	6.25	75.18
Gadsden	507	0	507	456.97	0.00	0.00	456.97
Gilchrist	173	16	189	144.61	16.04	6.25	166.90
Glades	75	10	85	69.96	8.78	6.25	84.99
Gulf	105	0	105	88.40	0.00	0.00	88.40
Hamilton	100	0	100	86.30	0.00	0.00	86.30
Hardee	344	33	377	307.84	27.60	6.25	341.69
Hendry	371	67	438	323.83	55.95	6.25	386.03
Hernando	1,264	34	1,298	1,106.42	28.40	6.25	1,141.07
Highlands	747	65	812	647.71	57.14	6.25	711.10
Hillsborough	11,249	1,181	12,430	9,892.15	891.77	6.25	10,790.17
Holmes	146	9	155	129.84	6.99	0.00	136.83
Indian River	1,083	85	1,168	977.47	70.47	6.25	1,054.19
Jackson	404	8	412	355.08	6.04	0.00	361.12
Jefferson	64	6	70	47.36	5.31	6.25	58.92
Lafayette	85	0	85	77.89	0.00	0.00	77.89
Lake	2,363	82	2,445	2,130.61	72.65	6.25	2,209.51
Lee	5,503	305	5,808	4,866.18	222.91	6.25	5,095.34
Leon	2,159	99	2,258	1,931.68	83.07	6.25	2,021.00
Levy	306	21	327	255.20	14.58	0.00	269.78
Liberty	99	0	99	91.52	0.00	0.00	91.52
Madison	111	36	147	94.22	35.74	0.00	129.96
Manatee	3,091	113	3,204	2,721.19	90.75	6.25	2,818.19
Marion	2,361	349	2,710	2,052.70	306.51	6.25	2,365.46
Martin	1,110	64	1,174	992.59	53.56	6.25	1,052.40
Monroe	462	34	496	390.57	32.53	6.25	429.35
Nassau	682	17	699	595.78	12.01	6.25	614.04
Okaloosa	2,090	34	2,124	1,829.24	29.21	6.25	1,864.70
Okeechobee	333	18	351	282.73	15.41	0.00	298.14
Orange	11,977	528	12,505	10,432.23	469.76	6.25	10,908.24
Osceola	3,179	160	3,339	2,742.62	129.68	6.25	2,878.55
Palm Beach	11,486	446	11,932	10,319.81	424.53	6.25	10,750.59
Pasco	3,889	79	3,968	3,422.46	75.80	6.25	3,504.51
Pinellas	5,727	434	6,161	5,194.03	369.06	6.25	5,569.34
Polk	3,989	290	4,279	3,493.43	256.15	6.25	3,755.83
Putnam	778	0	778	702.04	0.00	0.00	702.04
St. Johns	1,735	30	1,765	1,574.18	28.19	0.00	1,602.37
St. Lucie	2,936	108	3,044	2,593.23	97.53	6.25	2,697.01
Santa Rosa	1,017	69	1,086	894.95	57.69	6.25	958.89
Sarasota	2,133	38	2,171	1,911.21	28.94	6.25	1,946.40
Seminole	4,317	107	4,424	3,874.21	102.25	6.25	3,982.71
Sumter	492	0	492	439.79	0.00	0.00	439.79
Suwannee	353	24	377	307.97	17.40	6.25	331.62
Taylor	97	51	148	86.76	42.32	6.25	135.33
Union	133	10	143	116.61	9.12	6.25	131.98
Volusia	3,533	316	3,849	3,070.28	320.61	6.25	3,397.14
Wakulla	116	46	162	104.88	43.45	6.25	154.58
Walton	116	98	214	93.11	81.85	6.25	181.21
Washington	129	5	134	103.08	4.29	6.25	113.62
Florida	163,175	8,169	171,344	146,337.48	6,957.56	306.25	153,601.29

Projected October 1, 4-Year Old Population	232,173
Program Year Participation Rate	73.80%

Fiscal Year 2011-2012

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August 2011	Projected School Year 2011-2012	Projected Summer May / June 2012	Total Projected Fiscal Year	Projected Summer July / August 2011	Projected July / August 2011 Public School Summer Round-up	Projected School Year 2011-2012	Projected Summer May / June 2012	Projected May/June 2012 Public School Round-up	Projected Total Fiscal Year	
Alachua	40	2,027	42	2,109	25.28	0.00	1,754.53	11.74	0.00	1,791.55	
Baker	16	353	16	385	9.57	3.90	315.65	4.67	2.35	336.14	
Bay	64	1,354	71	1,489	35.28	3.13	1,134.23	24.98	3.12	1,200.74	
Bradford	4	266	4	274	2.46	4.12	229.67	1.07	2.13	239.45	
Brevard	126	4,635	126	4,887	63.03	2.04	4,224.94	59.03	4.21	4,353.25	
Broward	1,003	15,974	1,006	17,983	602.68	5.94	14,525.98	285.60	0.31	15,420.51	
Calhoun	5	89	4	98	2.40	1.12	86.03	2.28	5.13	96.96	
Charlotte	17	1,052	22	1,091	7.66	1.63	905.91	11.09	4.62	930.91	
Citrus	12	793	12	817	6.82	6.25	701.87	6.45	0.00	721.39	
Clay	13	1,764	13	1,790	8.65	0.00	1,559.42	5.20	0.00	1,573.27	
Collier	245	2,549	266	3,060	148.56	6.25	2,280.60	82.99	0.00	2,518.40	
Columbia	7	652	7	666	2.49	4.53	551.84	2.13	1.72	562.71	
Miami-Dade	409	23,855	446	24,710	207.14	6.25	21,850.07	129.84	0.00	22,193.30	
DeSoto	0	305	0	305	0.00	0.00	250.24	0.00	0.00	250.24	
Dixie	9	92	9	110	5.22	0.00	76.22	3.36	0.00	84.80	
Duval	457	9,497	449	10,403	297.86	6.25	8,482.57	110.80	0.00	8,897.48	
Escambia	60	2,538	63	2,661	33.69	5.90	2,194.12	21.56	0.35	2,255.62	
Flagler	33	858	33	924	21.28	0.00	725.06	9.34	0.00	755.68	
Franklin	3	77	4	84	2.16	3.61	65.61	1.16	2.64	75.18	
Gadsden	0	507	0	507	0.00	0.00	456.97	0.00	0.00	456.97	
Gilchrist	16	173	16	205	10.13	2.35	144.61	5.91	3.90	166.90	
Glades	10	75	10	95	5.97	5.21	69.96	2.81	1.04	84.99	
Gulf	0	105	0	105	0.00	0.00	88.40	0.00	0.00	88.40	
Hamilton	0	100	0	100	0.00	0.00	86.30	0.00	0.00	86.30	
Hardee	32	344	31	407	18.38	4.27	307.84	9.22	1.98	341.69	
Hendry	64	371	66	501	33.26	5.56	323.83	22.69	0.69	386.03	
Hernando	33	1,264	34	1,331	22.05	5.65	1,106.42	6.35	0.60	1,141.07	
Highlands	61	747	65	873	34.08	3.85	647.71	23.06	2.40	711.10	
Hillsborough	1,131	11,249	1,114	13,494	619.56	6.02	9,892.15	272.21	0.23	10,790.17	
Holmes	8	146	9	163	4.51	0.00	129.84	2.48	0.00	136.83	
Indian River	81	1,083	85	1,249	38.68	1.84	977.47	31.79	4.41	1,054.19	
Jackson	7	404	8	419	3.06	0.00	355.08	2.98	0.00	361.12	
Jefferson	6	64	6	76	3.48	6.25	47.36	1.83	0.00	58.92	
Lafayette	0	85	0	85	0.00	0.00	77.89	0.00	0.00	77.89	
Lake	80	2,363	81	2,524	52.94	6.25	2,130.61	19.71	0.00	2,209.51	
Lee	256	5,503	272	6,031	162.44	5.78	4,866.18	60.47	0.47	5,095.34	
Leon	93	2,159	99	2,351	49.09	4.22	1,931.68	33.98	2.03	2,021.00	
Levy	17	306	21	344	8.00	0.00	255.20	6.58	0.00	269.78	
Liberty	0	99	0	99	0.00	0.00	91.52	0.00	0.00	91.52	
Madison	36	111	36	183	20.02	0.00	94.22	15.72	0.00	129.96	
Manatee	109	3,091	86	3,286	65.99	6.25	2,721.19	24.76	0.00	2,818.19	
Marion	334	2,361	333	3,028	196.76	4.12	2,052.70	109.75	2.13	2,365.46	
Martin	60	1,110	63	1,233	34.23	3.37	992.59	19.33	2.88	1,052.40	
Monroe	33	462	34	529	17.00	5.25	390.57	15.53	1.00	429.35	
Nassau	16	682	17	715	9.49	4.78	595.78	2.52	1.47	614.04	
Okaloosa	33	2,090	33	2,156	18.90	6.25	1,829.24	10.31	0.00	1,864.70	
Okeechobee	17	333	18	368	9.78	0.00	282.73	5.63	0.00	298.14	
Orange	510	11,977	500	12,987	302.35	5.29	10,432.23	167.41	0.96	10,908.24	
Osceola	157	3,179	157	3,493	91.34	4.29	2,742.62	38.34	1.96	2,878.55	
Palm Beach	435	11,486	441	12,362	259.82	5.87	10,319.81	164.71	0.38	10,750.59	
Pasco	79	3,889	73	4,041	52.26	6.25	3,422.46	23.54	0.00	3,504.51	
Pinellas	407	5,727	429	6,563	218.67	4.65	5,194.03	150.39	1.60	5,569.34	
Polk	278	3,989	288	4,555	157.55	4.16	3,493.43	98.60	2.09	3,755.83	
Putnam	0	778	0	778	0.00	0.00	702.04	0.00	0.00	702.04	
St. Johns	30	1,735	30	1,795	18.79	0.00	1,574.18	9.40	0.00	1,602.37	
St. Lucie	104	2,936	105	3,145	67.88	4.99	2,593.23	29.65	1.26	2,697.01	
Santa Rosa	65	1,017	69	1,151	40.04	5.38	894.95	17.65	0.87	958.89	
Sarasota	36	2,133	38	2,207	14.55	6.25	1,911.21	14.39	0.00	1,946.40	
Seminole	104	4,317	106	4,527	66.62	3.50	3,874.21	35.63	2.75	3,982.71	
Sumter	0	492	0	492	0.00	0.00	439.79	0.00	0.00	439.79	
Suwannee	22	353	23	398	11.09	5.94	307.97	6.31	0.31	331.62	
Taylor	49	97	45	191	27.16	4.30	86.76	15.16	1.95	135.33	
Union	10	133	10	153	6.72	5.70	116.61	2.40	0.55	131.98	
Volusia	309	3,533	312	4,154	223.12	3.50	3,070.28	97.49	2.75	3,397.14	
Wakulla	42	116	46	204	19.93	5.17	104.88	23.52	1.08	154.58	
Walton	95	116	98	309	51.51	2.58	93.11	30.34	3.67	181.21	
Washington	5	129	5	139	2.85	4.13	103.08	1.44	2.12	113.62	
Florida	7,793	163,175	7,904	178,872	4,552.28	230.14	146,337.48	2,405.28	76.11	153,601.29	

Program Year 2012-2013

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2012-2013	Projected Summer 2013	Total Projected Program Year	Projected School Year 2012-2013	Projected Summer 2013	Projected Public School Summer 2013 Round-up	Projected Total Program Year
Alachua	2,084	42	2,126	1,803.87	37.02	0.00	1,840.89
Baker	356	16	372	318.34	14.24	6.25	338.83
Bay	1,366	71	1,437	1,144.28	60.26	6.25	1,210.79
Bradford	268	4	272	231.40	3.53	6.25	241.18
Brevard	4,679	126	4,805	4,265.05	122.06	6.25	4,393.36
Broward	16,347	1,034	17,381	14,865.17	888.28	6.25	15,759.70
Calhoun	92	5	97	88.93	4.68	6.25	99.86
Charlotte	1,076	22	1,098	926.58	18.75	6.25	951.58
Citrus	800	12	812	708.06	13.27	6.25	727.58
Clay	1,780	13	1,793	1,573.56	13.85	0.00	1,587.41
Collier	2,631	271	2,902	2,353.96	231.55	6.25	2,591.76
Columbia	666	7	673	563.69	4.62	6.25	574.56
Miami-Dade	24,619	446	25,065	22,549.86	336.98	6.25	22,893.09
DeSoto	308	0	308	252.70	0.00	0.00	252.70
Dixie	93	9	102	77.05	8.58	0.00	85.63
Duval	9,587	465	10,052	8,562.96	408.66	6.25	8,977.87
Escambia	2,571	63	2,634	2,222.65	55.25	6.25	2,284.15
Flagler	885	34	919	747.88	30.62	0.00	778.50
Franklin	78	4	82	66.46	3.32	6.25	76.03
Gadsden	515	0	515	464.18	0.00	0.00	464.18
Gilchrist	179	16	195	149.62	16.04	6.25	171.91
Glades	77	10	87	71.82	8.78	6.25	86.85
Gulf	106	0	106	89.24	0.00	0.00	89.24
Hamilton	101	0	101	87.16	0.00	0.00	87.16
Hardee	355	33	388	317.68	27.60	6.25	351.53
Hendry	384	67	451	335.18	55.95	6.25	397.38
Hernando	1,276	34	1,310	1,116.92	28.40	6.25	1,151.57
Highlands	754	65	819	653.78	57.14	6.25	717.17
Hillsborough	11,510	1,181	12,691	10,121.66	891.77	6.25	11,019.68
Holmes	147	9	156	130.73	6.99	0.00	137.72
Indian River	1,103	85	1,188	995.52	70.47	6.25	1,072.24
Jackson	417	8	425	366.51	6.04	0.00	372.55
Jefferson	66	6	72	48.84	5.31	6.25	60.40
Lafayette	88	0	88	80.64	0.00	0.00	80.64
Lake	2,385	82	2,467	2,150.44	72.65	6.25	2,229.34
Lee	5,679	305	5,984	5,021.81	222.91	6.25	5,250.97
Leon	2,178	99	2,277	1,948.68	83.07	6.25	2,038.00
Levy	315	21	336	262.70	14.58	0.00	277.28
Liberty	100	0	100	92.45	0.00	0.00	92.45
Madison	115	36	151	97.61	35.74	0.00	133.35
Manatee	3,190	113	3,303	2,808.35	90.75	6.25	2,905.35
Marion	2,428	349	2,777	2,110.95	306.51	6.25	2,423.71
Martin	1,140	64	1,204	1,019.42	53.56	6.25	1,079.23
Monroe	473	34	507	399.87	32.53	6.25	438.65
Nassau	704	17	721	615.00	12.01	6.25	633.26
Okaloosa	2,157	34	2,191	1,887.88	29.21	6.25	1,923.34
Okeechobee	336	18	354	285.28	15.41	0.00	300.69
Orange	12,333	528	12,861	10,742.32	469.76	6.25	11,218.33
Osceola	3,268	160	3,428	2,819.40	129.68	6.25	2,955.33
Palm Beach	11,856	446	12,302	10,652.24	424.53	6.25	11,083.02
Pasco	3,924	79	4,003	3,453.26	75.80	6.25	3,535.31
Pinellas	5,779	434	6,213	5,241.19	369.06	6.25	5,616.50
Polk	4,098	290	4,388	3,588.89	256.15	6.25	3,851.29
Putnam	803	0	803	724.60	0.00	0.00	724.60
St. Johns	1,791	30	1,821	1,624.99	28.19	0.00	1,653.18
St. Lucie	3,031	108	3,139	2,677.14	97.53	6.25	2,780.92
Santa Rosa	1,026	69	1,095	902.87	57.69	6.25	966.81
Sarasota	2,159	38	2,197	1,934.51	28.94	6.25	1,969.70
Seminole	4,422	107	4,529	3,968.44	102.25	6.25	4,076.94
Sumter	497	0	497	444.26	0.00	0.00	444.26
Suwannee	364	24	388	317.57	17.40	6.25	341.22
Taylor	98	51	149	87.66	42.32	6.25	136.23
Union	137	10	147	120.12	9.12	6.25	135.49
Volusia	3,574	316	3,890	3,105.91	320.61	6.25	3,432.77
Wakulla	117	46	163	105.78	43.45	6.25	155.48
Walton	120	98	218	96.32	81.85	6.25	184.42
Washington	130	5	135	103.88	4.29	6.25	114.42
Florida	166,987	8,169	175,156	149,763.72	6,957.56	306.25	157,027.53

Projected October 1, 4-Year Old Population	233,541
Program Year Participation Rate	75.00%

Fiscal Year 2012-2013

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2012	Projected School Year 2012-2013	Projected Summer May / June 2013	Total Projected Fiscal Year	Projected Summer July / August 2012	Projected July / August 2012 Public School Summer Round-up	Projected School Year 2012-2013	Projected Summer May / June 2013	Projected May/June 2013 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	40	2,084	42	2,166	25.28	0.00	1,803.87	11.74	0.00	1,840.89
Baker	16	356	16	388	9.57	3.90	318.34	4.67	2.35	338.83
Bay	64	1,366	71	1,501	35.28	3.13	1,144.28	24.98	3.12	1,210.79
Bradford	4	268	4	276	2.46	4.12	231.40	1.07	2.13	241.18
Brevard	126	4,679	126	4,931	63.03	2.04	4,265.05	59.03	4.21	4,393.36
Broward	1,003	16,347	1,006	18,356	602.68	5.94	14,865.17	285.60	0.31	15,759.70
Calhoun	5	92	4	101	2.40	1.12	88.93	2.28	5.13	99.86
Charlotte	17	1,076	22	1,115	7.66	1.63	926.58	11.09	4.62	951.58
Citrus	12	800	12	824	6.82	6.25	708.06	6.45	0.00	727.58
Clay	13	1,780	13	1,806	8.65	0.00	1,573.56	5.20	0.00	1,587.41
Collier	245	2,631	266	3,142	148.56	6.25	2,353.96	82.99	0.00	2,591.76
Columbia	7	666	7	680	2.49	4.53	563.69	2.13	1.72	574.56
Miami-Dade	409	24,619	446	25,474	207.14	6.25	22,549.86	129.84	0.00	22,893.09
DeSoto	0	308	0	308	0.00	0.00	252.70	0.00	0.00	252.70
Dixie	9	93	9	111	5.22	0.00	77.05	3.36	0.00	85.63
Duval	457	9,587	449	10,493	297.86	6.25	8,562.96	110.80	0.00	8,977.87
Escambia	60	2,571	63	2,694	33.69	5.90	2,222.65	21.56	0.35	2,284.15
Flagler	33	885	33	951	21.28	0.00	747.88	9.34	0.00	778.50
Franklin	3	78	4	85	2.16	3.61	66.46	1.16	2.64	76.03
Gadsden	0	515	0	515	0.00	0.00	464.18	0.00	0.00	464.18
Gilchrist	16	179	16	211	10.13	2.35	149.62	5.91	3.90	171.91
Glades	10	77	10	97	5.97	5.21	71.82	2.81	1.04	86.85
Gulf	0	106	0	106	0.00	0.00	89.24	0.00	0.00	89.24
Hamilton	0	101	0	101	0.00	0.00	87.16	0.00	0.00	87.16
Hardee	32	355	31	418	18.38	4.27	317.68	9.22	1.98	351.53
Hendry	64	384	66	514	33.26	5.56	335.18	22.69	0.69	397.38
Hernando	33	1,276	34	1,343	22.05	5.65	1,116.92	6.35	0.60	1,151.57
Highlands	61	754	65	880	34.08	3.85	653.78	23.06	2.40	717.17
Hillsborough	1,131	11,510	1,114	13,755	619.56	6.02	10,121.66	272.21	0.23	11,019.68
Holmes	8	147	9	164	4.51	0.00	130.73	2.48	0.00	137.72
Indian River	81	1,103	85	1,269	38.68	1.84	995.52	31.79	4.41	1,072.24
Jackson	7	417	8	432	3.06	0.00	366.51	2.98	0.00	372.55
Jefferson	6	66	6	78	3.48	6.25	48.84	1.83	0.00	60.40
Lafayette	0	88	0	88	0.00	0.00	80.64	0.00	0.00	80.64
Lake	80	2,385	81	2,546	52.94	6.25	2,150.44	19.71	0.00	2,229.34
Lee	256	5,679	272	6,207	162.44	5.78	5,021.81	60.47	0.47	5,250.97
Leon	93	2,178	99	2,370	49.09	4.22	1,948.68	33.98	2.03	2,038.00
Levy	17	315	21	353	8.00	0.00	262.70	6.58	0.00	277.28
Liberty	0	100	0	100	0.00	0.00	92.45	0.00	0.00	92.45
Madison	36	115	36	187	20.02	0.00	97.61	15.72	0.00	133.35
Manatee	109	3,190	86	3,385	65.99	6.25	2,808.35	24.76	0.00	2,905.35
Marion	334	2,428	333	3,095	196.76	4.12	2,110.95	109.75	2.13	2,423.71
Martin	60	1,140	63	1,263	34.23	3.37	1,019.42	19.33	2.88	1,079.23
Monroe	33	473	34	540	17.00	5.25	399.87	15.53	1.00	438.65
Nassau	16	704	17	737	9.49	4.78	615.00	2.52	1.47	633.26
Okaloosa	33	2,157	33	2,223	18.90	6.25	1,887.88	10.31	0.00	1,923.34
Okeechobee	17	336	18	371	9.78	0.00	285.28	5.63	0.00	300.69
Orange	510	12,333	500	13,343	302.35	5.29	10,742.32	167.41	0.96	11,218.33
Osceola	157	3,268	157	3,582	91.34	4.29	2,819.40	38.34	1.96	2,955.33
Palm Beach	435	11,856	441	12,732	259.82	5.87	10,652.24	164.71	0.38	11,083.02
Pasco	79	3,924	73	4,076	52.26	6.25	3,453.26	23.54	0.00	3,535.31
Pinellas	407	5,779	429	6,615	218.67	4.65	5,241.19	150.39	1.60	5,616.50
Polk	278	4,098	288	4,664	157.55	4.16	3,588.89	98.60	2.09	3,851.29
Putnam	0	803	0	803	0.00	0.00	724.60	0.00	0.00	724.60
St. Johns	30	1,791	30	1,851	18.79	0.00	1,624.99	9.40	0.00	1,653.18
St. Lucie	104	3,031	105	3,240	67.88	4.99	2,677.14	29.65	1.26	2,780.92
Santa Rosa	65	1,026	69	1,160	40.04	5.38	902.87	17.65	0.87	966.81
Sarasota	36	2,159	38	2,233	14.55	6.25	1,934.51	14.39	0.00	1,969.70
Seminole	104	4,422	106	4,632	66.62	3.50	3,968.44	35.63	2.75	4,076.94
Sumter	0	497	0	497	0.00	0.00	444.26	0.00	0.00	444.26
Suwannee	22	364	23	409	11.09	5.94	317.57	6.31	0.31	341.22
Taylor	49	98	45	192	27.16	4.30	87.66	15.16	1.95	136.23
Union	10	137	10	157	6.72	5.70	120.12	2.40	0.55	135.49
Volusia	309	3,574	312	4,195	223.12	3.50	3,105.91	97.49	2.75	3,432.77
Wakulla	42	117	46	205	19.93	5.17	105.78	23.52	1.08	155.48
Walton	95	120	98	313	51.51	2.58	96.32	30.34	3.67	184.42
Washington	5	130	5	140	2.85	4.13	103.88	1.44	2.12	114.42
Florida	7,793	166,987	7,904	182,684	4,552.28	230.14	149,763.72	2,405.28	76.11	157,027.53

Program Year 2013-2014

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2013-2014	Projected Summer 2014	Total Projected Program Year	Projected School Year 2013-2014	Projected Summer 2014	Projected Public School Summer 2014 Round-up	Projected Total Program Year
Alachua	2,111	42	2,153	1,827.24	37.02	0.00	1,864.26
Baker	358	16	374	320.12	14.24	6.25	340.61
Bay	1,371	71	1,442	1,148.47	60.26	6.25	1,214.98
Bradford	269	4	273	232.26	3.53	6.25	242.04
Brevard	4,700	126	4,826	4,284.19	122.06	6.25	4,412.50
Broward	16,525	1,034	17,559	15,027.04	888.28	6.25	15,921.57
Calhoun	93	5	98	89.90	4.68	6.25	100.83
Charlotte	1,088	22	1,110	936.91	18.75	6.25	961.91
Citrus	803	12	815	710.72	13.27	6.25	730.24
Clay	1,787	13	1,800	1,579.75	13.85	0.00	1,593.60
Collier	2,671	271	2,942	2,389.75	231.55	6.25	2,627.55
Columbia	672	7	679	568.77	4.62	6.25	579.64
Miami-Dade	24,995	446	25,441	22,894.26	336.98	6.25	23,237.49
DeSoto	308	0	308	252.70	0.00	0.00	252.70
Dixie	93	9	102	77.05	8.58	0.00	85.63
Duval	9,628	465	10,093	8,599.58	408.66	6.25	9,014.49
Escambia	2,586	63	2,649	2,235.61	55.25	6.25	2,297.11
Flagler	898	34	932	758.86	30.62	0.00	789.48
Franklin	78	4	82	66.46	3.32	6.25	76.03
Gadsden	519	0	519	467.79	0.00	0.00	467.79
Gilchrist	181	16	197	151.30	16.04	6.25	173.59
Glades	77	10	87	71.82	8.78	6.25	86.85
Gulf	106	0	106	89.24	0.00	0.00	89.24
Hamilton	101	0	101	87.16	0.00	0.00	87.16
Hardee	361	33	394	323.05	27.60	6.25	356.90
Hendry	390	67	457	340.41	55.95	6.25	402.61
Hernando	1,281	34	1,315	1,121.30	28.40	6.25	1,155.95
Highlands	757	65	822	656.38	57.14	6.25	719.77
Hillsborough	11,636	1,181	12,817	10,232.47	891.77	6.25	11,130.49
Holmes	148	9	157	131.62	6.99	0.00	138.61
Indian River	1,113	85	1,198	1,004.55	70.47	6.25	1,081.27
Jackson	422	8	430	370.90	6.04	0.00	376.94
Jefferson	67	6	73	49.58	5.31	6.25	61.14
Lafayette	89	0	89	81.55	0.00	0.00	81.55
Lake	2,395	82	2,477	2,159.46	72.65	6.25	2,238.36
Lee	5,766	305	6,071	5,098.75	222.91	6.25	5,327.91
Leon	2,188	99	2,287	1,957.62	83.07	6.25	2,046.94
Levy	320	21	341	266.87	14.58	0.00	281.45
Liberty	100	0	100	92.45	0.00	0.00	92.45
Madison	117	36	153	99.31	35.74	0.00	135.05
Manatee	3,239	113	3,352	2,851.49	90.75	6.25	2,948.49
Marion	2,460	349	2,809	2,138.77	306.51	6.25	2,451.53
Martin	1,155	64	1,219	1,032.83	53.56	6.25	1,092.64
Monroe	478	34	512	404.10	32.53	6.25	442.88
Nassau	715	17	732	624.60	12.01	6.25	642.86
Okaloosa	2,190	34	2,224	1,916.76	29.21	6.25	1,952.22
Okeechobee	338	18	356	286.98	15.41	0.00	302.39
Orange	12,506	528	13,034	10,893.00	469.76	6.25	11,369.01
Osceola	3,311	160	3,471	2,856.50	129.68	6.25	2,992.43
Palm Beach	12,035	446	12,481	10,813.07	424.53	6.25	11,243.85
Pasco	3,941	79	4,020	3,468.22	75.80	6.25	3,550.27
Pinellas	5,802	434	6,236	5,262.05	369.06	6.25	5,637.36
Polk	4,150	290	4,440	3,634.43	256.15	6.25	3,896.83
Putnam	814	0	814	734.53	0.00	0.00	734.53
St. Johns	1,818	30	1,848	1,649.49	28.19	0.00	1,677.68
St. Lucie	3,076	108	3,184	2,716.89	97.53	6.25	2,820.67
Santa Rosa	1,030	69	1,099	906.39	57.69	6.25	970.33
Sarasota	2,171	38	2,209	1,945.26	28.94	6.25	1,980.45
Seminole	4,473	107	4,580	4,014.21	102.25	6.25	4,122.71
Sumter	499	0	499	446.05	0.00	0.00	446.05
Suwannee	370	24	394	322.80	17.40	6.25	346.45
Taylor	98	51	149	87.66	42.32	6.25	136.23
Union	139	10	149	121.87	9.12	6.25	137.24
Volusia	3,595	316	3,911	3,124.16	320.61	6.25	3,451.02
Wakulla	118	46	164	106.69	43.45	6.25	156.39
Walton	122	98	220	97.93	81.85	6.25	186.03
Washington	131	5	136	104.68	4.29	6.25	115.22
Florida	168,827	8,169	176,996	151,414.63	6,957.56	306.25	158,678.44

Projected October 1, 4-Year Old Population	235,995
Program Year Participation Rate	75.00%

Fiscal Year 2013-2014

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2013	Projected School Year 2013-2014	Projected Summer May / June 2014	Total Projected Fiscal Year	Projected Summer July / August 2013	Projected July / August 2013 Public School Summer Round-up	Projected School Year 2013-2014	Projected Summer May / June 2014	Projected May/June 2014 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	40	2,111	42	2,193	25.28	0.00	1,827.24	11.74	0.00	1,864.26
Baker	16	358	16	390	9.57	3.90	320.12	4.67	2.35	340.61
Bay	64	1,371	71	1,506	35.28	3.13	1,148.47	24.98	3.12	1,214.98
Bradford	4	269	4	277	2.46	4.12	232.26	1.07	2.13	242.04
Brevard	126	4,700	126	4,952	63.03	2.04	4,284.19	59.03	4.21	4,412.50
Broward	1,003	16,525	1,006	18,534	602.68	5.94	15,027.04	285.60	0.31	15,921.57
Calhoun	5	93	4	102	2.40	1.12	89.90	2.28	5.13	100.83
Charlotte	17	1,088	22	1,127	7.66	1.63	936.91	11.09	4.62	961.91
Citrus	12	803	12	827	6.82	6.25	710.72	6.45	0.00	730.24
Clay	13	1,787	13	1,813	8.65	0.00	1,579.75	5.20	0.00	1,593.60
Collier	245	2,671	266	3,182	148.56	6.25	2,389.75	82.99	0.00	2,627.55
Columbia	7	672	7	686	2.49	4.53	568.77	2.13	1.72	579.64
Miami-Dade	409	24,995	446	25,850	207.14	6.25	22,894.26	129.84	0.00	23,237.49
DeSoto	0	308	0	308	0.00	0.00	252.70	0.00	0.00	252.70
Dixie	9	93	9	111	5.22	0.00	77.05	3.36	0.00	85.63
Duval	457	9,628	449	10,534	297.86	6.25	8,599.58	110.80	0.00	9,014.49
Escambia	60	2,586	63	2,709	33.69	5.90	2,235.61	21.56	0.35	2,297.11
Flagler	33	898	33	964	21.28	0.00	758.86	9.34	0.00	789.48
Franklin	3	78	4	85	2.16	3.61	66.46	1.16	2.64	76.03
Gadsden	0	519	0	519	0.00	0.00	467.79	0.00	0.00	467.79
Gilchrist	16	181	16	213	10.13	2.35	151.30	5.91	3.90	173.59
Glades	10	77	10	97	5.97	5.21	71.82	2.81	1.04	86.85
Gulf	0	106	0	106	0.00	0.00	89.24	0.00	0.00	89.24
Hamilton	0	101	0	101	0.00	0.00	87.16	0.00	0.00	87.16
Hardee	32	361	31	424	18.38	4.27	323.05	9.22	1.98	356.90
Hendry	64	390	66	520	33.26	5.56	340.41	22.69	0.69	402.61
Hernando	33	1,281	34	1,348	22.05	5.65	1,121.30	6.35	0.60	1,155.95
Highlands	61	757	65	883	34.08	3.85	656.38	23.06	2.40	719.77
Hillsborough	1,131	11,636	1,114	13,881	619.56	6.02	10,232.47	272.21	0.23	11,130.49
Holmes	8	148	9	165	4.51	0.00	131.62	2.48	0.00	138.61
Indian River	81	1,113	85	1,279	38.68	1.84	1,004.55	31.79	4.41	1,081.27
Jackson	7	422	8	437	3.06	0.00	370.90	2.98	0.00	376.94
Jefferson	6	67	6	79	3.48	6.25	49.58	1.83	0.00	61.14
Lafayette	0	89	0	89	0.00	0.00	81.55	0.00	0.00	81.55
Lake	80	2,395	81	2,556	52.94	6.25	2,159.46	19.71	0.00	2,238.36
Lee	256	5,766	272	6,294	162.44	5.78	5,098.75	60.47	0.47	5,327.91
Leon	93	2,188	99	2,380	49.09	4.22	1,957.62	33.98	2.03	2,046.94
Levy	17	320	21	358	8.00	0.00	266.87	6.58	0.00	281.45
Liberty	0	100	0	100	0.00	0.00	92.45	0.00	0.00	92.45
Madison	36	117	36	189	20.02	0.00	99.31	15.72	0.00	135.05
Manatee	109	3,239	86	3,434	65.99	6.25	2,851.49	24.76	0.00	2,948.49
Marion	334	2,460	333	3,127	196.76	4.12	2,138.77	109.75	2.13	2,451.53
Martin	60	1,155	63	1,278	34.23	3.37	1,032.83	19.33	2.88	1,092.64
Monroe	33	478	34	545	17.00	5.25	404.10	15.53	1.00	442.88
Nassau	16	715	17	748	9.49	4.78	624.60	2.52	1.47	642.86
Okaloosa	33	2,190	33	2,256	18.90	6.25	1,916.76	10.31	0.00	1,952.22
Okeechobee	17	338	18	373	9.78	0.00	286.98	5.63	0.00	302.39
Orange	510	12,506	500	13,516	302.35	5.29	10,893.00	167.41	0.96	11,369.01
Osceola	157	3,311	157	3,625	91.34	4.29	2,856.50	38.34	1.96	2,992.43
Palm Beach	435	12,035	441	12,911	259.82	5.87	10,813.07	164.71	0.38	11,243.85
Pasco	79	3,941	73	4,093	52.26	6.25	3,468.22	23.54	0.00	3,550.27
Pinellas	407	5,802	429	6,638	218.67	4.65	5,262.05	150.39	1.60	5,637.36
Polk	278	4,150	288	4,716	157.55	4.16	3,634.43	98.60	2.09	3,896.83
Putnam	0	814	0	814	0.00	0.00	734.53	0.00	0.00	734.53
St. Johns	30	1,818	30	1,878	18.79	0.00	1,649.49	9.40	0.00	1,677.68
St. Lucie	104	3,076	105	3,285	67.88	4.99	2,716.89	29.65	1.26	2,820.67
Santa Rosa	65	1,030	69	1,164	40.04	5.38	906.39	17.65	0.87	970.33
Sarasota	36	2,171	38	2,245	14.55	6.25	1,945.26	14.39	0.00	1,980.45
Seminole	104	4,473	106	4,683	66.62	3.50	4,014.21	35.63	2.75	4,122.71
Sumter	0	499	0	499	0.00	0.00	446.05	0.00	0.00	446.05
Suwannee	22	370	23	415	11.09	5.94	322.80	6.31	0.31	346.45
Taylor	49	98	45	192	27.16	4.30	87.66	15.16	1.95	136.23
Union	10	139	10	159	6.72	5.70	121.87	2.40	0.55	137.24
Volusia	309	3,595	312	4,216	223.12	3.50	3,124.16	97.49	2.75	3,451.02
Wakulla	42	118	46	206	19.93	5.17	106.69	23.52	1.08	156.39
Walton	95	122	98	315	51.51	2.58	97.93	30.34	3.67	186.03
Washington	5	131	5	141	2.85	4.13	104.68	1.44	2.12	115.22
Florida	7,793	168,827	7,904	184,524	4,552.28	230.14	151,414.63	2,405.28	76.11	158,678.44

Historical Tables

Program Year 2005-2006

County / State	4 Year Old Population	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	October 1, 2005, Estimate as of August 2007	School Year 2005-2006	Summer 2006	Total Program Year	Participation Rate	School Year 2005-2006	Summer 2006	Total Program Year
Alachua	2,586	944	177	1,121	43.36%	778.29	145.78	924.07
Baker	349	162	23	185	52.98%	139.58	21.11	160.69
Bay	2,095	1,028	104	1,132	54.02%	880.64	95.83	976.47
Bradford	306	258	0	258	84.34%	215.43	0.00	215.43
Brevard	5,400	3,014	222	3,236	59.92%	2,633.40	202.07	2,835.47
Broward	22,828	9,565	1,190	10,755	47.11%	8,247.58	1,031.22	9,278.80
Calhoun	142	61	8	69	48.75%	50.32	6.93	57.25
Charlotte	1,085	389	98	487	44.87%	325.28	83.55	408.83
Citrus	1,048	651	25	676	64.50%	552.50	23.38	575.88
Clay	2,140	878	115	993	46.40%	731.70	105.27	836.97
Collier	3,728	1,386	355	1,741	46.69%	1,192.20	314.44	1,506.64
Columbia	813	419	24	443	54.52%	361.79	20.79	382.58
Miami-Dade	34,406	16,390	1,037	17,427	50.65%	14,289.12	867.00	15,156.12
DeSoto	412	220	14	234	56.78%	177.64	12.84	190.48
Dixie	168	140	0	140	83.47%	114.03	0.00	114.03
Duval	12,614	5,973	513	6,486	51.42%	5,008.30	448.66	5,456.96
Escambia	3,903	1,735	151	1,886	48.32%	1,410.28	135.74	1,546.02
Flagler	718	198	177	375	52.23%	167.18	151.30	318.48
Franklin	113	54	16	70	61.83%	43.52	11.72	55.24
Gadsden	681	195	137	332	48.72%	155.38	125.05	280.43
Gilchrist	192	145	9	154	80.05%	130.05	8.25	138.30
Glades	91	46	11	57	62.65%	39.58	9.48	49.06
Gulf	123	89	2	91	74.20%	70.84	1.81	72.65
Hamilton	169	84	0	84	49.85%	69.34	0.00	69.34
Hardee	406	192	36	228	56.16%	158.32	27.51	185.83
Hendry	644	167	110	277	42.98%	140.04	93.05	233.09
Hernando	1,391	1,044	50	1,094	78.65%	847.17	45.33	892.50
Highlands	974	627	60	687	70.53%	543.12	48.93	592.05
Hillsborough	15,875	5,287	1,232	6,519	41.07%	4,493.95	1,095.60	5,589.55
Holmes	228	139	8	147	64.43%	119.57	7.84	127.41
Indian River	1,247	801	29	830	66.54%	718.73	27.88	746.61
Jackson	548	192	32	224	40.88%	164.77	29.16	193.93
Jefferson	155	59	12	71	45.91%	49.91	9.53	59.44
Lafayette	80	104	0	104	130.31%	93.84	0.00	93.84
Lake	2,789	1,368	233	1,601	57.40%	1,148.30	200.06	1,348.36
Lee	6,464	2,219	566	2,785	43.08%	1,826.58	503.89	2,330.47
Leon	3,033	1,729	128	1,857	61.23%	1,478.92	110.87	1,589.79
Levy	481	227	16	243	50.50%	194.22	14.18	208.40
Liberty	74	86	0	86	115.61%	81.36	0.00	81.36
Madison	217	59	31	90	41.52%	46.77	26.91	73.68
Manatee	3,486	1,263	271	1,534	44.00%	1,026.89	241.88	1,268.77
Marion	3,347	1,068	503	1,571	46.93%	854.04	440.83	1,294.87
Martin	1,279	816	43	859	67.17%	718.28	31.89	750.17
Monroe	823	294	30	324	39.37%	255.21	20.42	275.63
Nassau	832	222	17	239	28.71%	166.08	14.73	180.81
Okaloosa	2,491	1,031	113	1,144	45.93%	871.38	104.04	975.42
Okeechobee	497	210	32	242	48.64%	172.64	30.23	202.87
Orange	15,832	7,088	486	7,574	47.84%	5,851.44	419.30	6,270.74
Osceola	3,334	1,708	207	1,915	57.43%	1,432.92	188.18	1,621.10
Palm Beach	14,707	5,652	869	6,521	44.34%	4,790.72	759.43	5,550.15
Pasco	4,416	1,510	208	1,718	38.90%	1,225.88	188.22	1,414.10
Pinellas	9,879	4,060	928	4,988	50.49%	3,548.12	831.28	4,379.40
Polk	7,387	1,851	404	2,255	30.53%	1,581.89	353.57	1,935.46
Putnam	955	410	6	416	43.54%	345.69	5.38	351.07
St. Johns	1,640	594	27	621	37.87%	508.92	24.84	533.76
St. Lucie	2,826	1,132	236	1,368	48.41%	969.21	210.08	1,179.29
Santa Rosa	1,699	439	83	522	30.73%	354.80	72.48	427.28
Sarasota	2,985	1,163	162	1,325	44.38%	1,007.80	144.03	1,151.83
Seminole	5,197	2,739	201	2,940	56.57%	2,313.15	183.89	2,497.04
Sumter	645	396	0	396	61.38%	351.54	0.00	351.54
Suwannee	431	242	24	266	61.68%	208.63	18.90	227.53
Taylor	230	81	25	106	46.06%	70.04	21.33	91.37
Union	137	59	12	71	51.68%	50.96	8.20	59.16
Volusia	5,014	1,905	500	2,405	47.96%	1,628.43	451.66	2,080.09
Wakulla	327	108	25	133	40.65%	95.39	23.43	118.82
Walton	554	85	92	177	31.94%	68.03	83.48	151.51
Washington	255	111	14	125	49.10%	89.02	12.03	101.05
Florida	221,924	94,011	12,468	106,479	47.98%	80,446.64	10,946.69	91,393.33

FTE to Enrollment:	85.57%	87.80%	85.83%
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Fiscal Year 2005-2006

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year
	Alachua	944	150	1,094	778.29	64.37	842.66	
Baker	162	23	185	139.58	12.95	152.53		
Bay	1,028	104	1,132	880.64	65.30	945.94		
Bradford	258	0	258	215.43	0.00	215.43		
Brevard	3,014	221	3,235	2,633.40	117.82	2,751.22		
Broward	9,565	1,151	10,716	8,247.58	543.74	8,791.32		
Calhoun	61	8	69	50.32	4.28	54.60		
Charlotte	389	94	483	325.28	52.36	377.64		
Citrus	651	25	676	552.50	12.67	565.17		
Clay	878	114	992	731.70	60.06	791.76		
Collier	1,386	351	1,737	1,192.20	139.59	1,331.79		
Columbia	419	24	443	361.79	11.64	373.43		
Miami-Dade	16,390	1,002	17,392	14,289.12	468.39	14,757.51		
DeSoto	220	14	234	177.64	8.75	186.39		
Dixie	140	0	140	114.03	0.00	114.03		
Duval	5,973	506	6,479	5,008.30	250.73	5,259.03		
Escambia	1,735	151	1,886	1,410.28	80.22	1,490.50		
Flagler	198	170	368	167.18	88.94	256.12		
Franklin	54	16	70	43.52	6.48	50.00		
Gadsden	195	133	328	155.38	65.33	220.71		
Gilchrist	145	9	154	130.05	4.50	134.55		
Glades	46	11	57	39.58	9.48	49.06		
Gulf	89	2	91	70.84	0.92	71.76		
Hamilton	84	0	84	69.34	0.00	69.34		
Hardee	192	36	228	158.32	16.96	175.28		
Hendry	167	109	276	140.04	58.33	198.37		
Hernando	1,044	50	1,094	847.17	26.13	873.30		
Highlands	627	59	686	543.12	26.53	569.65		
Hillsborough	5,287	1,227	6,514	4,493.95	806.87	5,300.82		
Holmes	139	8	147	119.57	5.39	124.96		
Indian River	801	29	830	718.73	15.40	734.13		
Jackson	192	32	224	164.77	23.08	187.85		
Jefferson	59	12	71	49.91	4.18	54.09		
Lafayette	104	0	104	93.84	0.00	93.84		
Lake	1,368	233	1,601	1,148.30	127.93	1,276.23		
Lee	2,219	561	2,780	1,826.58	313.55	2,140.13		
Leon	1,729	125	1,854	1,478.92	56.99	1,535.91		
Levy	227	16	243	194.22	8.35	202.57		
Liberty	86	0	86	81.36	0.00	81.36		
Madison	59	30	89	46.77	13.97	60.74		
Manatee	1,263	267	1,530	1,026.89	142.92	1,169.81		
Marion	1,068	469	1,537	854.04	277.57	1,131.61		
Martin	816	42	858	718.28	19.03	737.31		
Monroe	294	30	324	255.21	11.82	267.03		
Nassau	222	17	239	166.08	9.15	175.23		
Okaloosa	1,031	111	1,142	871.38	62.77	934.15		
Okeechobee	210	32	242	172.64	15.40	188.04		
Orange	7,088	465	7,553	5,851.44	271.18	6,122.62		
Osceola	1,708	206	1,914	1,432.92	109.48	1,542.40		
Palm Beach	5,652	855	6,507	4,790.72	362.50	5,153.22		
Pasco	1,510	208	1,718	1,225.88	126.96	1,352.84		
Pinellas	4,060	927	4,987	3,548.12	568.56	4,116.68		
Polk	1,851	403	2,254	1,581.89	243.72	1,825.61		
Putnam	410	6	416	345.69	2.70	348.39		
St. Johns	594	27	621	508.92	16.83	525.75		
St. Lucie	1,132	235	1,367	969.21	116.68	1,085.89		
Santa Rosa	439	83	522	354.80	48.63	403.43		
Sarasota	1,163	161	1,324	1,007.80	83.07	1,090.87		
Seminole	2,739	200	2,939	2,313.15	120.57	2,433.72		
Sumter	396	0	396	351.54	0.00	351.54		
Suwannee	242	24	266	208.63	10.72	219.35		
Taylor	81	25	106	70.04	13.70	83.74		
Union	59	12	71	50.96	4.60	55.56		
Volusia	1,905	492	2,397	1,628.43	256.91	1,885.34		
Wakulla	108	25	133	95.39	13.50	108.89		
Walton	85	92	177	68.03	48.11	116.14		
Washington	111	14	125	89.02	6.64	95.66		
Florida	94,011	12,233	106,244	80,446.64	6,535.90	86,982.54		

FTE to Enrollment:	NA	85.57%	53.43%	81.87%
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Program Year 2006-2007

County / State	4 Year Old Population	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	October 1, 2006, Estimate as of November 2008	School Year 2006-2007	Summer 2007	Total Program Year	Participation Rate	School Year 2006-2007	Summer 2007	Public School Summer 2007 Round-up	Total Program Year
Alachua	2,614	1,480	25	1,505	57.57%	1,256.34	21.01	2.25	1,279.60
Baker	356	157	48	205	57.58%	137.36	44.91	3.23	185.50
Bay	2,108	1,031	111	1,142	54.17%	890.85	102.91	5.67	999.43
Bradford	311	254	0	254	81.67%	211.26	0.00	0.00	211.26
Brevard	5,529	3,451	211	3,662	66.23%	3,101.07	194.57	6.17	3,301.81
Broward	22,945	11,020	1,257	12,277	53.51%	9,769.92	1,121.68	1.26	10,892.86
Calhoun	145	51	7	58	40.00%	42.86	5.26	4.32	52.44
Charlotte	1,144	649	36	685	59.88%	577.62	30.33	5.27	613.22
Citrus	1,092	676	24	700	64.10%	575.58	19.76	7.69	603.03
Clay	2,254	1,372	64	1,436	63.71%	1,185.20	57.77	4.11	1,247.08
Collier	3,824	1,660	287	1,947	50.92%	1,467.58	267.63	3.21	1,738.42
Columbia	834	520	17	537	64.39%	437.86	14.07	4.35	456.28
Miami-Dade	34,201	17,145	659	17,804	52.06%	15,324.16	533.85	5.58	15,863.59
DeSoto	429	214	9	223	51.98%	175.85	7.57	1.55	184.97
Dixie	170	126	0	126	74.12%	104.71	0.00	0.00	104.71
Duval	12,795	7,575	347	7,922	61.91%	6,542.59	300.52	2.53	6,845.64
Escambia	3,990	2,043	78	2,121	53.16%	1,738.00	70.93	5.43	1,814.36
Flagler	803	369	160	529	65.88%	311.70	148.82	0.98	461.50
Franklin	117	69	7	76	64.96%	56.55	6.60	3.18	66.33
Gadsden	680	492	4	496	72.94%	457.47	3.85	5.94	467.26
Gilchrist	198	138	11	149	75.25%	126.74	10.20	9.18	146.12
Glades	93	54	11	65	69.89%	46.09	8.20	5.28	59.57
Gulf	124	86	6	92	74.19%	68.88	5.56	4.00	78.44
Hamilton	169	94	0	94	55.62%	79.37	0.00	0.00	79.37
Hardee	417	155	46	201	48.20%	119.37	37.83	5.95	163.15
Hendry	666	204	99	303	45.50%	168.41	86.19	9.01	263.61
Hernando	1,450	1,021	110	1,131	78.00%	866.11	98.47	2.03	966.61
Highlands	1,006	682	40	722	71.77%	591.04	34.56	0.49	626.09
Hillsborough	16,312	6,773	1,344	8,117	49.76%	5,778.05	1,196.95	5.00	6,980.00
Holmes	232	150	9	159	68.53%	125.33	7.68	1.00	134.01
Indian River	1,309	820	64	884	67.53%	722.74	56.31	5.44	784.49
Jackson	540	182	29	211	39.07%	146.86	27.26	1.99	176.11
Jefferson	154	61	7	68	44.16%	50.95	5.43	3.42	59.80
Lafayette	81	90	0	90	111.11%	81.58	0.00	0.00	81.58
Lake	2,946	1,736	173	1,909	64.80%	1,521.29	164.72	5.52	1,691.53
Lee	6,998	3,342	394	3,736	53.39%	2,879.18	361.35	2.64	3,243.17
Leon	3,049	1,867	94	1,961	64.32%	1,694.44	81.45	2.76	1,778.65
Levy	495	278	6	284	57.37%	234.61	5.33	0.00	239.94
Liberty	75	116	0	116	154.67%	101.93	0.00	0.00	101.93
Madison	219	109	10	119	54.34%	90.65	7.70	0.00	98.35
Manatee	3,585	1,757	210	1,967	54.87%	1,453.76	184.47	7.28	1,645.51
Marion	3,469	1,587	544	2,131	61.43%	1,319.93	500.70	4.87	1,825.50
Martin	1,295	803	30	833	64.32%	694.56	25.12	3.81	723.49
Monroe	792	364	21	385	48.61%	316.72	17.90	8.11	342.73
Nassau	851	337	19	356	41.83%	280.59	16.91	5.68	303.18
Okaloosa	2,541	1,379	80	1,459	57.42%	1,172.58	70.48	3.23	1,246.29
Okeechobee	508	270	22	292	57.48%	231.15	19.58	0.00	250.73
Orange	16,333	7,882	536	8,418	51.54%	6,687.33	484.47	3.01	7,174.81
Osceola	3,589	2,240	131	2,371	66.06%	1,866.79	109.99	2.19	1,978.97
Palm Beach	14,953	6,346	705	7,051	47.15%	5,538.34	620.48	6.21	6,165.03
Pasco	4,627	2,838	104	2,942	63.58%	2,447.83	99.00	1.87	2,548.70
Pinellas	9,840	5,148	537	5,685	57.77%	4,607.85	494.02	3.72	5,105.59
Polk	7,710	2,429	440	2,869	37.21%	2,049.04	392.47	5.40	2,446.91
Putnam	966	613	0	613	63.46%	538.01	0.00	0.00	538.01
St. Johns	1,746	842	49	891	51.03%	712.11	44.04	2.76	758.91
St. Lucie	3,068	1,629	164	1,793	58.44%	1,379.06	147.93	6.50	1,533.49
Santa Rosa	1,736	560	61	621	35.77%	481.38	56.60	8.13	546.11
Sarasota	3,070	1,625	131	1,756	57.20%	1,445.94	117.87	3.32	1,567.13
Seminole	5,304	3,215	165	3,380	63.73%	2,801.62	153.43	3.18	2,958.23
Sumter	714	430	0	430	60.22%	391.91	0.00	0.00	391.91
Suwannee	433	278	18	296	68.36%	243.37	17.95	2.02	263.34
Taylor	232	103	31	134	57.76%	90.52	27.24	5.61	123.37
Union	141	103	11	114	80.85%	84.56	10.20	8.64	103.40
Volusia	5,106	2,540	368	2,908	56.95%	2,198.84	340.88	6.50	2,546.22
Wakulla	336	147	27	174	51.79%	124.43	25.20	3.77	153.40
Walton	574	100	105	205	35.71%	87.54	99.80	7.35	194.69
Washington	256	96	8	104	40.63%	78.72	7.40	2.54	88.66
Florida	226,649	113,253	10,314	123,567	54.52%	99,182.63	9,231.36	252.13	108,666.12

FTE to Enrollment: 87.58% 91.95% 87.94%
 (includes round-up) (includes round-up)

Fiscal Year 2006-2007

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Total Fiscal Year	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Public School Summer May / June 2007 Round-up	Total Fiscal Year
Alachua	167	1,480	24	1,671	81.41	1,256.34	10.33	2.25	1,350.33
Baker	21	157	48	226	8.17	137.36	25.02	1.31	171.86
Bay	98	1,031	111	1,240	30.53	890.85	49.16	4.20	974.74
Bradford	0	254	0	254	0.00	211.26	0.00	0.00	211.26
Brevard	204	3,451	210	3,865	84.25	3,101.07	105.49	2.55	3,293.36
Broward	1,131	11,020	1,235	13,386	487.48	9,769.92	498.70	0.44	10,756.54
Calhoun	8	51	7	66	2.65	42.86	3.30	1.73	50.54
Charlotte	85	649	36	770	31.19	577.62	11.67	3.73	624.21
Citrus	24	676	23	723	10.71	575.58	7.63	2.99	596.91
Clay	109	1,372	64	1,545	45.21	1,185.20	31.40	1.70	1,263.51
Collier	334	1,660	285	2,279	174.86	1,467.58	116.03	2.14	1,760.61
Columbia	22	520	15	557	9.15	437.86	7.32	2.67	457.00
Miami-Dade	956	17,145	624	18,725	398.61	15,324.16	251.43	1.91	15,976.11
DeSoto	12	214	8	234	4.09	175.85	4.05	1.07	185.06
Dixie	0	126	0	126	0.00	104.71	0.00	0.00	104.71
Duval	466	7,575	340	8,381	197.93	6,542.59	143.31	2.53	6,886.36
Escambia	135	2,043	75	2,253	55.52	1,738.00	33.67	3.19	1,830.38
Flagler	150	369	160	679	62.37	311.70	52.24	0.00	426.31
Franklin	12	69	7	88	5.24	56.55	2.23	1.03	65.05
Gadsden	135	492	4	631	59.71	457.47	2.32	3.42	522.92
Gilchrist	9	138	11	158	3.75	126.74	5.28	4.59	140.36
Glades	0	54	11	65	0.00	46.09	5.09	4.80	55.98
Gulf	2	86	6	94	0.89	68.88	3.58	2.44	75.79
Hamilton	0	94	0	94	0.00	79.37	0.00	0.00	79.37
Hardee	30	155	45	230	10.55	119.37	18.25	2.38	150.55
Hendry	91	204	98	393	34.73	168.41	50.60	5.18	258.92
Hernando	48	1,021	107	1,176	19.20	866.11	50.93	1.52	937.76
Highlands	57	682	39	778	22.39	591.04	15.94	0.00	629.37
Hillsborough	1,111	6,773	1,318	9,202	288.73	5,778.05	617.95	1.00	6,685.73
Holmes	8	150	9	167	2.45	125.33	4.05	0.50	132.33
Indian River	28	820	59	907	12.48	722.74	22.72	0.40	758.34
Jackson	26	182	29	237	6.07	146.86	21.38	1.01	175.32
Jefferson	12	61	7	80	5.35	50.95	2.79	1.52	60.61
Lafayette	0	90	0	90	0.00	81.58	0.00	0.00	81.58
Lake	198	1,736	172	2,106	72.13	1,521.29	84.53	4.05	1,682.00
Lee	509	3,342	381	4,232	190.34	2,879.18	158.99	0.85	3,229.36
Leon	120	1,867	91	2,078	53.88	1,694.44	40.25	2.40	1,790.97
Levy	15	278	6	299	5.83	234.61	2.68	0.00	243.12
Liberty	0	116	0	116	0.00	101.93	0.00	0.00	101.93
Madison	30	109	10	149	12.94	90.65	4.40	0.00	107.99
Manatee	253	1,757	197	2,207	98.96	1,453.76	84.63	3.60	1,640.95
Marion	474	1,587	531	2,592	163.26	1,319.93	272.32	4.87	1,760.38
Martin	34	803	30	867	12.87	694.56	12.13	3.27	722.83
Monroe	21	364	21	406	8.60	316.72	7.34	3.28	335.94
Nassau	14	337	19	370	5.58	280.59	8.83	2.79	297.79
Okaloosa	108	1,379	79	1,566	41.27	1,172.58	37.31	3.16	1,254.32
Okeechobee	31	270	21	322	14.83	231.15	10.08	0.00	256.06
Orange	436	7,882	520	8,838	148.13	6,687.33	247.21	1.04	7,083.71
Osceola	193	2,240	128	2,561	78.70	1,866.79	57.80	0.84	2,004.13
Palm Beach	796	6,346	682	7,824	396.93	5,538.34	237.04	2.45	6,174.76
Pasco	196	2,838	104	3,138	61.26	2,447.83	47.32	0.91	2,557.32
Pinellas	848	5,148	536	6,532	262.72	4,607.85	284.38	1.14	5,156.09
Polk	358	2,429	436	3,223	109.85	2,049.04	201.62	2.18	2,362.69
Putnam	6	613	0	619	2.68	538.01	0.00	0.00	540.69
St. Johns	27	842	46	915	8.01	712.11	23.45	1.75	745.32
St. Lucie	209	1,629	164	2,002	93.40	1,379.06	74.08	4.00	1,550.54
Santa Rosa	75	560	60	695	23.85	481.38	24.94	3.94	534.11
Sarasota	153	1,625	129	1,907	60.96	1,445.94	58.81	3.19	1,568.90
Seminole	187	3,215	164	3,566	63.33	2,801.62	76.63	3.18	2,944.76
Sumter	0	430	0	430	0.00	391.91	0.00	0.00	391.91
Suwannee	21	278	18	317	8.18	243.37	7.44	0.85	259.84
Taylor	22	103	31	156	7.63	90.52	14.69	4.59	117.43
Union	9	103	11	123	3.60	84.56	4.92	4.32	97.40
Volusia	466	2,540	367	3,373	194.75	2,198.84	172.02	2.50	2,568.11
Wakulla	23	147	27	197	9.93	124.43	12.52	1.45	148.33
Walton	89	100	104	293	35.37	87.54	46.46	2.80	172.17
Washington	12	96	8	116	5.39	78.72	3.69	0.93	88.73
Florida	11,424	113,253	10,105	134,782	4,410.83	99,182.63	4,492.37	134.53	108,220.36

FTE to Enrollment:	38.61%	87.58%	45.79%	80.29%
			(includes round-up)	(includes round-up)

Program Year 2007-2008

County / State	4 Year Old Population	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	October 1, 2007, Estimate as of August 2009	School Year 2007-2008	Summer 2008	Total Program Year	Participation Rate	School Year 2007-2008	Summer 2008	Public School Summer 2008 Round-up	Total Program Year
Alachua	2,686	1,556	53	1,609	59.90%	1,351.32	45.30	2.67	1,399.29
Baker	360	192	55	247	68.61%	168.57	48.91	2.51	219.99
Bay	2,149	1,116	84	1,200	55.84%	962.49	81.55	5.90	1,049.94
Bradford	316	242	0	242	76.58%	205.37	0.00	0.00	205.37
Brevard	5,635	3,814	178	3,992	70.84%	3,468.56	167.91	5.26	3,641.73
Broward	23,334	12,303	1,178	13,481	57.77%	11,089.79	1,071.79	2.26	12,163.84
Calhoun	146	66	2	68	46.58%	62.94	2.00	8.16	73.10
Charlotte	1,175	776	32	808	68.77%	678.74	30.20	5.55	714.49
Citrus	1,121	692	30	722	64.41%	604.44	28.40	0.99	633.83
Clay	2,324	1,655	48	1,703	73.28%	1,445.03	44.78	8.45	1,498.26
Collier	3,913	1,660	338	1,998	51.06%	1,459.61	315.27	3.28	1,778.16
Columbia	847	515	10	525	61.98%	429.26	7.83	2.46	439.55
Miami-Dade	34,452	18,141	674	18,815	54.61%	16,446.51	577.20	1.79	17,025.50
DeSoto	456	262	8	270	59.21%	205.75	5.50	3.50	214.75
Dixie	172	111	0	111	64.53%	93.93	0.00	0.00	93.93
Duval	13,016	8,172	373	8,545	65.65%	7,237.51	337.76	6.16	7,581.43
Escambia	4,046	2,247	72	2,319	57.32%	1,898.18	67.44	2.60	1,968.22
Flagler	857	539	75	614	71.65%	455.08	70.22	0.00	525.30
Franklin	115	71	4	75	65.22%	56.72	2.78	6.25	65.75
Gadsden	699	491	0	491	70.24%	453.06	0.00	0.00	453.06
Gilchrist	201	147	12	159	79.10%	126.20	11.87	8.06	146.13
Glades	96	79	3	82	85.42%	67.83	3.00	7.28	78.11
Gulf	126	72	3	75	59.52%	61.43	2.06	4.53	68.02
Hamilton	170	107	0	107	62.94%	91.21	0.00	0.00	91.21
Hardee	441	179	64	243	55.10%	158.31	56.45	8.16	222.92
Hendry	705	233	82	315	44.68%	191.46	75.44	5.82	272.72
Hernando	1,493	1,117	77	1,194	79.97%	974.38	70.88	4.64	1,049.90
Highlands	1,032	691	43	734	71.12%	610.94	39.10	8.33	658.37
Hillsborough	16,662	8,054	1,422	9,476	56.87%	6,942.41	1,271.08	5.80	8,219.29
Holmes	236	147	7	154	65.25%	124.91	6.03	1.65	132.59
Indian River	1,356	868	122	990	73.01%	758.68	113.50	6.55	878.73
Jackson	548	202	44	246	44.89%	167.77	39.45	2.84	210.06
Jefferson	155	37	0	37	23.87%	29.14	0.00	0.00	29.14
Lafayette	80	67	0	67	83.75%	60.44	0.00	0.00	60.44
Lake	3,036	2,144	64	2,208	72.73%	1,864.27	59.88	7.05	1,931.20
Lee	7,376	3,828	343	4,171	56.55%	3,320.70	319.97	2.99	3,643.66
Leon	3,101	2,014	69	2,083	67.17%	1,803.19	61.72	0.36	1,865.27
Levy	512	267	9	276	53.91%	222.12	6.24	0.00	228.36
Liberty	77	94	0	94	122.08%	88.29	0.00	0.00	88.29
Madison	224	76	23	99	44.20%	65.31	20.49	0.00	85.80
Manatee	3,710	2,057	138	2,195	59.16%	1,775.31	125.13	7.64	1,908.08
Marion	3,581	1,741	424	2,165	60.46%	1,492.71	396.82	2.66	1,892.19
Martin	1,302	803	63	866	66.51%	715.30	59.47	8.69	783.46
Monroe	765	363	17	380	49.67%	313.48	16.48	2.10	332.06
Nassau	874	413	8	421	48.17%	361.59	6.47	2.44	370.50
Okaloosa	2,595	1,503	84	1,587	61.16%	1,273.77	76.38	5.03	1,355.18
Okeechobee	520	239	30	269	51.73%	207.55	29.38	0.00	236.93
Orange	16,768	8,577	494	9,071	54.10%	7,403.43	445.76	7.20	7,856.39
Osceola	3,782	2,316	190	2,506	66.26%	1,943.15	174.85	4.43	2,122.43
Palm Beach	15,182	7,761	615	8,376	55.17%	6,853.28	559.31	2.70	7,415.29
Pasco	4,791	3,279	101	3,380	70.55%	2,871.72	90.02	2.82	2,964.56
Pinellas	9,780	5,291	492	5,783	59.13%	4,731.06	444.60	3.30	5,178.96
Polk	7,924	2,733	290	3,023	38.15%	2,357.14	259.65	2.81	2,619.60
Putnam	976	632	0	632	64.75%	549.58	0.00	0.00	549.58
St. Johns	1,852	1,054	32	1,086	58.64%	935.70	27.81	6.29	969.80
St. Lucie	3,237	2,022	136	2,158	66.67%	1,725.70	118.06	4.73	1,848.49
Santa Rosa	1,752	716	43	759	43.32%	613.62	38.83	7.63	660.08
Sarasota	3,137	1,766	111	1,877	59.83%	1,568.13	102.93	7.18	1,678.24
Seminole	5,344	3,488	185	3,673	68.73%	3,091.14	167.67	3.84	3,262.65
Sumter	748	423	0	423	56.55%	391.76	0.00	0.00	391.76
Suwannee	438	300	23	323	73.74%	248.99	20.92	8.22	278.13
Taylor	238	107	25	132	55.46%	94.47	23.22	5.40	123.09
Union	147	113	6	119	80.95%	101.27	5.71	4.01	110.99
Volusia	5,191	2,958	306	3,264	62.88%	2,589.57	281.27	6.18	2,877.02
Wakulla	344	115	49	164	47.67%	100.04	44.88	3.56	148.48
Walton	589	60	106	166	28.18%	49.25	99.32	4.93	153.50
Washington	267	123	8	131	49.06%	95.64	7.44	1.17	104.25
Florida	231,280	125,141	9,576	134,717	58.25%	110,956.20	8,684.38	256.81	119,897.39

FTE to Enrollment:	88.66%	93.37%	89.00%
		(includes round-up)	(includes round-up)

Fiscal Year 2007-2008

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2007	School Year 2007-2008	Summer May / June 2008	Total Fiscal Year	Summer July / August 2007	Public School Summer July / August 2007 Round-up	School Year 2007-2008	Summer May / June 2008	Public School Summer May / June 2008 Round-up	Total Fiscal Year
Alachua	23	1,556	49	1,628	10.68	0.00	1,351.32	17.99	1.60	1,381.59
Baker	46	192	48	286	19.89	1.92	168.57	20.05	0.91	211.34
Bay	107	1,116	84	1,307	53.74	1.47	962.49	32.85	2.40	1,052.95
Bradford	0	242	0	242	0.00	0.00	205.37	0.00	0.00	205.37
Brevard	202	3,814	173	4,189	89.08	3.62	3,468.56	65.08	2.40	3,628.74
Broward	1,194	12,303	1,149	14,646	622.98	0.82	11,089.79	384.06	1.75	12,099.40
Calhoun	5	66	2	73	1.96	2.59	62.94	0.96	3.85	72.30
Charlotte	32	776	32	840	18.66	1.54	678.74	13.01	2.25	714.20
Citrus	22	692	27	741	12.13	4.70	604.44	8.79	0.99	631.05
Clay	60	1,655	48	1,763	26.37	2.41	1,445.03	18.08	3.41	1,495.30
Collier	277	1,660	334	2,271	151.60	1.07	1,459.61	122.26	1.82	1,736.36
Columbia	17	515	10	542	6.75	1.68	429.26	3.06	1.55	442.30
Miami-Dade	610	18,141	638	19,389	282.42	3.67	16,446.51	231.70	1.20	16,965.50
DeSoto	9	262	6	277	3.52	0.48	205.75	2.05	1.60	213.40
Dixie	0	111	0	111	0.00	0.00	93.93	0.00	0.00	93.93
Duval	323	8,172	350	8,845	157.21	0.00	7,237.51	116.36	1.39	7,512.47
Escambia	78	2,247	72	2,397	37.26	2.24	1,898.18	27.37	0.40	1,965.45
Flagler	159	539	75	773	96.58	0.98	455.08	25.53	0.00	578.17
Franklin	7	71	4	82	4.37	2.15	56.72	0.84	1.69	65.77
Gadsden	4	491	0	495	1.53	2.52	453.06	0.00	0.00	457.11
Gilchrist	11	147	12	170	4.92	4.59	126.20	3.76	2.56	142.03
Glades	9	79	3	91	3.11	0.48	67.83	0.88	2.05	74.35
Gulf	6	72	3	81	1.97	1.56	61.43	1.08	0.00	66.04
Hamilton	0	107	0	107	0.00	0.00	91.21	0.00	0.00	91.21
Hardee	43	179	61	283	19.58	3.57	158.31	18.41	3.24	203.11
Hendry	88	233	82	403	35.59	3.83	191.46	33.23	1.71	265.82
Hernando	99	1,117	73	1,289	47.53	0.51	974.38	26.37	2.65	1,051.44
Highlands	39	691	42	772	18.62	0.49	610.94	15.05	3.38	648.48
Hillsborough	1,266	8,054	1,344	10,664	579.00	4.00	6,942.41	295.91	1.60	7,822.92
Holmes	9	147	7	163	3.63	0.50	124.91	2.25	0.00	131.29
Indian River	62	868	119	1,049	33.59	5.04	758.68	54.10	1.29	852.70
Jackson	26	202	44	272	5.87	0.98	167.77	21.89	0.55	197.06
Jefferson	6	37	0	43	2.64	1.90	29.14	0.00	0.00	33.68
Lafayette	0	67	0	67	0.00	0.00	60.44	0.00	0.00	60.44
Lake	170	2,144	64	2,378	80.19	1.47	1,864.27	18.62	2.18	1,966.73
Lee	376	3,828	334	4,538	202.37	1.79	3,320.70	104.18	2.33	3,631.37
Leon	88	2,014	67	2,169	41.20	0.36	1,803.19	25.85	0.00	1,870.60
Levy	6	267	6	279	2.65	0.00	222.12	0.18	0.00	224.95
Liberty	0	94	0	94	0.00	0.00	88.29	0.00	0.00	88.29
Madison	8	76	19	103	3.30	0.00	65.31	7.52	0.00	76.13
Manatee	192	2,057	132	2,381	99.84	3.68	1,775.31	43.45	2.83	1,925.11
Marion	518	1,741	407	2,666	228.38	0.00	1,492.71	131.01	0.00	1,852.10
Martin	27	803	63	893	12.98	0.54	715.30	26.36	3.41	758.59
Monroe	21	363	17	401	10.56	4.83	313.48	11.74	1.26	341.87
Nassau	19	413	7	439	8.09	2.89	361.59	2.10	0.90	375.57
Okaloosa	73	1,503	79	1,655	33.17	0.07	1,273.77	27.80	0.75	1,335.56
Okeechobee	19	239	29	287	9.50	0.00	207.55	11.60	0.00	228.65
Orange	509	8,577	473	9,559	237.26	1.97	7,403.43	174.99	3.16	7,820.81
Osceola	123	2,316	188	2,627	52.19	1.35	1,943.15	59.73	0.99	2,057.41
Palm Beach	672	7,761	593	9,026	383.44	3.76	6,853.28	188.86	2.10	7,431.44
Pasco	104	3,279	98	3,481	51.68	0.96	2,871.72	30.97	2.16	2,957.49
Pinellas	506	5,291	482	6,279	209.64	2.58	4,731.06	181.13	0.00	5,124.41
Polk	416	2,733	283	3,432	190.85	3.22	2,357.14	108.86	2.81	2,662.88
Putnam	0	632	0	632	0.00	0.00	549.58	0.00	0.00	549.58
St. Johns	47	1,054	31	1,132	20.59	1.01	935.70	7.52	1.50	966.32
St. Lucie	155	2,022	136	2,313	73.84	2.50	1,725.70	54.32	2.55	1,858.91
Santa Rosa	59	716	43	818	31.67	4.19	613.62	14.05	2.45	665.98
Sarasota	122	1,766	110	1,998	59.05	0.13	1,568.13	42.48	3.16	1,672.95
Seminole	158	3,488	182	3,828	76.81	0.00	3,091.14	58.40	0.99	3,227.34
Sumter	0	423	0	423	0.00	0.00	391.76	0.00	0.00	391.76
Suwannee	18	300	23	341	10.51	1.17	248.99	8.11	2.72	271.50
Taylor	28	107	24	159	12.55	1.02	94.47	9.06	2.34	119.44
Union	11	113	6	130	5.28	4.32	101.27	1.83	1.30	114.00
Volusia	350	2,958	295	3,603	168.86	4.00	2,589.57	86.94	0.56	2,849.93
Wakulla	26	115	48	189	12.68	2.32	100.04	21.35	0.93	137.32
Walton	101	60	105	266	53.34	4.55	49.25	29.41	1.47	138.02
Washington	7	123	8	138	3.71	1.61	95.64	3.17	0.00	104.13
Florida	9,767	125,141	9,242	144,150	4,738.96	117.60	110,956.20	3,054.56	93.09	118,960.41

FTE to Enrollment:	49.72%	88.66%	34.06%	82.53%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2008-2009

County / State	4 Year Old Population	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	October 1, 2008, Estimate as of January 2010	School Year 2008-2009	Summer 2009	Total Program Year	Participation Rate	School Year 2008-2009	Summer 2009	Public School	Total Program Year
								Summer Round-up	
Alachua	2,756	1,650	51	1,701	61.72%	1,428.21	46.54	3.49	1,478.24
Baker	361	338	26	364	100.83%	302.24	25.95	9.87	338.06
Bay	2,187	1,292	42	1,334	61.00%	1,082.29	35.93	8.40	1,126.62
Bradford	319	288	5	293	91.85%	248.67	4.75	7.09	260.51
Brevard	5,680	4,315	131	4,446	78.27%	3,933.25	123.31	2.00	4,058.56
Broward	23,494	13,420	1,142	14,562	61.98%	12,203.50	1,046.62	9.55	13,259.67
Calhoun	147	72	2	74	50.34%	69.60	1.87	9.35	80.82
Charlotte	1,189	882	20	902	75.86%	759.52	14.08	9.18	782.78
Citrus	1,135	746	24	770	67.84%	660.27	20.13	1.74	682.14
Clay	2,336	1,725	48	1,773	75.90%	1,524.94	45.18	10.71	1,580.83
Collier	3,948	1,812	458	2,270	57.50%	1,621.20	419.26	8.56	2,049.02
Columbia	850	559	4	563	66.24%	473.13	3.16	8.06	484.35
Miami-Dade	34,481	18,770	925	19,695	57.12%	17,192.45	776.41	5.35	17,974.21
DeSoto	473	289	0	289	61.10%	237.11	0.00	0.00	237.11
Dixie	176	123	0	123	69.89%	101.90	0.00	0.00	101.90
Duval	13,052	8,830	492	9,322	71.42%	7,886.82	450.54	7.90	8,345.26
Escambia	4,095	2,299	79	2,378	58.07%	1,987.50	71.22	4.76	2,063.48
Flagler	888	680	37	717	80.74%	574.64	34.33	0.00	608.97
Franklin	113	76	4	80	70.80%	64.76	3.21	8.88	76.85
Gadsden	704	452	0	452	64.20%	407.40	0.00	0.00	407.40
Gilchrist	202	124	13	137	67.82%	103.65	12.35	6.52	122.52
Glades	99	83	3	86	86.87%	77.42	2.75	9.23	89.40
Gulf	126	100	0	100	79.37%	84.19	0.00	0.00	84.19
Hamilton	171	106	0	106	61.99%	91.48	0.00	0.00	91.48
Hardee	459	242	64	306	66.67%	216.56	56.92	5.46	278.94
Hendry	728	280	96	376	51.65%	244.40	88.15	2.69	335.24
Hernando	1,509	1,276	49	1,325	87.81%	1,116.92	45.03	0.00	1,161.95
Highlands	1,041	726	77	803	77.14%	629.50	67.59	2.30	699.39
Hillsborough	16,764	9,453	1,481	10,934	65.22%	8,312.78	1,318.16	6.80	9,637.74
Holmes	242	162	7	169	69.83%	144.07	5.83	5.58	155.48
Indian River	1,370	938	60	998	72.85%	846.60	53.11	2.58	902.29
Jackson	555	276	46	322	58.02%	242.58	37.67	7.15	287.40
Jefferson	156	42	0	42	26.92%	31.08	0.00	0.00	31.08
Lafayette	78	65	0	65	83.33%	59.56	0.00	0.00	59.56
Lake	3,067	2,317	91	2,408	78.51%	2,089.13	85.58	2.91	2,177.62
Lee	7,397	4,224	395	4,619	62.44%	3,735.19	366.07	7.00	4,108.26
Leon	3,153	2,030	107	2,137	67.78%	1,816.26	92.38	3.38	1,912.02
Levy	520	216	15	231	44.42%	180.14	11.07	0.00	191.21
Liberty	80	112	0	112	140.00%	103.54	0.00	0.00	103.54
Madison	230	84	18	102	44.35%	71.30	17.81	0.00	89.11
Manatee	3,756	2,440	151	2,591	68.98%	2,148.08	134.58	4.11	2,286.77
Marion	3,625	1,916	384	2,300	63.45%	1,665.81	356.59	8.49	2,030.89
Martin	1,295	911	50	961	74.21%	814.64	46.03	10.37	871.04
Monroe	752	391	23	414	55.05%	330.55	21.53	1.54	353.62
Nassau	890	487	20	507	56.97%	425.43	17.44	8.70	451.57
Okaloosa	2,610	1,620	83	1,703	65.25%	1,417.88	74.80	4.13	1,496.81
Okeechobee	527	314	29	343	65.09%	266.60	26.98	0.00	293.58
Orange	16,960	9,616	678	10,294	60.70%	8,375.75	619.51	9.19	9,004.45
Osceola	3,917	2,586	140	2,726	69.59%	2,231.02	126.99	8.26	2,366.27
Palm Beach	15,237	9,005	548	9,553	62.70%	8,090.71	507.71	7.10	8,605.52
Pasco	4,881	3,742	86	3,828	78.43%	3,293.09	83.80	8.78	3,385.67
Pinellas	9,662	5,632	484	6,116	63.30%	5,107.87	432.46	7.03	5,547.36
Polk	7,960	3,260	312	3,572	44.87%	2,855.00	280.37	4.89	3,140.26
Putnam	981	600	0	600	61.16%	541.42	0.00	0.00	541.42
St. Johns	1,907	1,215	46	1,261	66.12%	1,102.38	42.77	0.00	1,145.15
St. Lucie	3,280	2,281	137	2,418	73.72%	2,014.70	124.44	8.28	2,147.42
Santa Rosa	1,773	977	71	1,048	59.11%	859.75	64.25	7.28	931.28
Sarasota	3,130	1,940	101	2,041	65.21%	1,738.28	88.73	8.01	1,835.02
Seminole	5,324	3,597	167	3,764	70.70%	3,228.06	156.96	2.90	3,387.92
Sumter	749	484	0	484	64.62%	432.64	0.00	0.00	432.64
Suwannee	434	279	22	301	69.35%	243.41	18.58	3.50	265.49
Taylor	238	103	41	144	60.50%	92.13	35.48	5.91	133.52
Union	148	103	14	117	79.05%	90.31	13.41	10.00	113.72
Volusia	5,227	3,230	305	3,535	67.63%	2,806.96	278.44	2.88	3,088.28
Wakulla	350	124	64	188	53.71%	112.11	56.20	5.31	173.62
Walton	596	90	150	240	40.27%	72.24	143.60	8.93	224.77
Washington	271	127	2	129	47.60%	101.48	1.91	10.04	113.43
Florida	232,811	137,637	10,115	147,752	63.46%	123,414.05	9,136.52	332.12	132,882.69

FTE to Enrollment:	89.67%	93.61%	89.94%
		(includes round-up)	(includes round-up)

Fiscal Year 2008-2009

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2008	School Year 2008-2009	Summer May / June 2009	Total Fiscal Year	Summer July / August 2008	Public School Summer July / August 2008 Round-up	School Year 2008-2009	Summer May / June 2009	Public School Summer May / June 2009 Round-up	Total Fiscal Year
Alachua	52	1,650	49	1,751	27.30	1.07	1,428.21	15.57	1.81	1,473.96
Baker	52	338	26	416	28.85	1.60	302.24	10.40	4.00	347.09
Bay	84	1,292	41	1,417	48.70	3.50	1,082.29	14.98	2.78	1,152.25
Bradford	0	288	5	293	0.00	0.00	248.67	1.68	2.61	252.96
Brevard	172	4,315	128	4,615	102.84	2.86	3,933.25	57.78	1.50	4,098.23
Broward	1,147	13,420	1,097	15,664	687.73	0.51	12,203.50	380.85	3.47	13,276.06
Calhoun	2	72	2	76	1.04	4.31	69.60	0.91	4.53	80.39
Charlotte	32	882	18	932	17.19	3.30	759.52	7.32	3.57	790.90
Citrus	30	746	21	797	19.61	0.00	660.27	7.05	1.08	688.01
Clay	47	1,725	47	1,819	26.70	5.04	1,524.94	13.92	3.30	1,573.90
Collier	323	1,812	426	2,561	193.01	1.46	1,621.20	168.22	3.50	1,987.39
Columbia	9	559	4	572	4.77	0.91	473.13	1.74	3.87	484.42
Miami-Dade	629	18,770	902	20,301	345.50	0.59	17,192.45	346.44	1.20	17,886.18
DeSoto	7	289	0	296	3.45	1.90	237.11	0.00	0.00	242.46
Dixie	0	123	0	123	0.00	0.00	101.90	0.00	0.00	101.90
Duval	364	8,830	462	9,656	221.40	4.77	7,886.82	135.08	1.87	8,249.94
Escambia	68	2,299	78	2,445	40.08	2.20	1,987.50	29.11	1.19	2,060.08
Flagler	73	680	36	789	44.69	0.00	574.64	11.12	0.00	630.45
Franklin	4	76	4	84	1.94	4.56	64.76	1.05	2.40	74.71
Gadsden	0	452	0	452	0.00	0.00	407.40	0.00	0.00	407.40
Gilchrist	12	124	13	149	8.11	5.50	103.65	4.12	0.00	121.38
Glades	3	83	3	89	2.12	5.23	77.42	0.96	2.88	88.61
Gulf	2	100	0	102	0.98	4.53	84.19	0.00	0.00	89.70
Hamilton	0	106	0	106	0.00	0.00	91.48	0.00	0.00	91.48
Hardee	62	242	56	360	38.04	4.92	216.56	21.31	3.36	284.19
Hendry	78	280	95	453	42.21	4.11	244.40	40.34	0.45	331.51
Hernando	77	1,276	47	1,400	44.51	1.99	1,116.92	13.63	0.00	1,177.05
Highlands	42	726	76	844	24.05	4.95	629.50	27.36	0.00	685.86
Hillsborough	1,393	9,453	1,446	12,292	975.17	4.20	8,312.78	541.38	4.40	9,837.93
Holmes	7	162	7	176	3.78	1.65	144.07	2.45	2.13	154.08
Indian River	119	938	60	1,117	59.41	5.26	846.60	25.89	0.96	938.12
Jackson	41	276	46	363	17.57	2.29	242.58	21.05	5.19	288.68
Jefferson	0	42	0	42	0.00	0.00	31.08	0.00	0.00	31.08
Lafayette	0	65	0	65	0.00	0.00	59.56	0.00	0.00	59.56
Lake	61	2,317	90	2,468	41.25	4.87	2,089.13	26.68	0.34	2,162.27
Lee	337	4,224	370	4,931	215.79	0.66	3,735.19	155.40	3.00	4,110.04
Leon	66	2,030	99	2,195	35.87	0.36	1,816.26	39.60	1.13	1,893.22
Levy	9	216	15	240	6.06	0.00	180.14	5.41	0.00	191.61
Liberty	0	112	0	112	0.00	0.00	103.54	0.00	0.00	103.54
Madison	23	84	18	125	12.96	0.00	71.30	7.80	0.00	92.06
Manatee	134	2,440	147	2,721	81.68	4.81	2,148.08	46.79	3.36	2,284.72
Marion	415	1,916	357	2,688	265.81	2.66	1,665.81	139.79	2.10	2,076.17
Martin	60	911	48	1,019	33.11	5.28	814.64	19.22	3.71	875.96
Monroe	17	391	23	431	4.74	0.84	330.55	10.20	0.47	346.80
Nassau	8	487	20	515	4.37	1.54	425.43	6.17	2.97	440.48
Okaloosa	83	1,620	81	1,784	48.58	4.28	1,417.88	28.98	1.48	1,501.20
Okeechobee	30	314	29	373	17.78	0.00	266.60	11.45	0.00	295.83
Orange	468	9,616	643	10,727	270.77	4.04	8,375.75	231.20	3.87	8,885.63
Osceola	182	2,586	137	2,905	115.12	3.44	2,231.02	47.30	3.21	2,400.09
Palm Beach	604	9,005	541	10,150	370.44	0.60	8,090.71	188.16	1.76	8,651.67
Pasco	95	3,742	78	3,915	59.05	0.66	3,293.09	26.90	2.93	3,382.63
Pinellas	469	5,632	479	6,580	263.47	3.30	5,107.87	188.54	3.48	5,566.66
Polk	276	3,260	302	3,838	150.79	0.00	2,855.00	110.91	2.10	3,118.80
Putnam	0	600	0	600	0.00	0.00	541.42	0.00	0.00	541.42
St. Johns	31	1,215	44	1,290	20.29	4.79	1,102.38	13.96	0.00	1,141.42
St. Lucie	127	2,281	137	2,545	63.73	2.18	2,014.70	38.29	1.97	2,120.87
Santa Rosa	41	977	69	1,087	24.79	5.18	859.75	22.98	2.24	914.94
Sarasota	109	1,940	101	2,150	60.45	4.02	1,738.28	49.93	7.14	1,859.82
Seminole	177	3,597	166	3,940	109.28	2.85	3,228.06	53.19	0.32	3,393.70
Sumter	0	484	0	484	0.00	0.00	432.64	0.00	0.00	432.64
Suwannee	21	279	22	322	12.81	5.50	243.41	8.50	0.83	271.05
Taylor	25	103	38	166	14.16	3.06	92.13	13.86	3.15	126.36
Union	6	103	14	123	3.89	2.71	90.31	4.00	2.94	103.85
Volusia	296	3,230	285	3,811	194.34	5.62	2,806.96	63.26	1.50	3,071.68
Wakulla	45	124	62	231	23.53	2.63	112.11	28.21	4.80	171.28
Walton	105	90	150	345	69.91	3.46	72.24	64.98	2.66	213.25
Washington	8	127	2	137	4.27	1.17	101.48	0.77	3.97	111.66
Florida	9,259	137,637	9,760	156,656	5,629.84	163.72	123,414.05	3,554.14	129.48	132,891.23

FTE to Enrollment:	62.57%	89.67%	37.74%	84.83%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Terminology

Terminology	
Enrollment	Headcount of students in a program; unduplicated state and duplicated counties.
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years).
Full-Time Equivalent (FTE) Enrollment	One Full-Time Equivalent Enrollment represents one child enrolled for the entire program. FTE calculation is based on the number of hours paid divided by 540 or 300 depending on the child's program (either 540 for the School Year program or 300 for the summer program).
Participation Rate	Program Year enrollment divided by the estimated/forecasted October 1, population of 4-year olds.
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth.
Public School Round-up	The public school FTE enrollment round-up refers to adding enrollment to public school FTE enrollment if the level of enrollment is not a multiple of 12 for summer 2009 and beyond and a multiple of 10 for summers 2007 and 2008.
School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June.
Summer	300 hour VPK Program that runs from May/June to July/August.
Summer - First Half	Portion of the 300 hour VPK Program that runs from May/June.
Summer - Second Half	Portion of the 300 hour VPK Program that runs from July/August.