

**Voluntary Prekindergarten Estimating Conference  
Executive Summary  
July 23, 2008**

The Voluntary Prekindergarten Estimating Conference adopted forecasted fiscal year enrollments for the Voluntary Prekindergarten Program (VPK) for 2008-09, 2009-10, 2010-11, and 2011-12. The historical enrollments for 2007-08 were revised for actual data from February through the end of school year and for actual summer program hours reported through June 20, 2008. Thirty-six percent of summer 2008 enrollment is expected to fall in the FY 2007-08 with the remaining sixty-four percent in the FY 2008-09. This breakout is a change from the April 7 estimated breakout of forty-nine percent to fifty-one percent.

The revised fiscal year enrollments are as follows:

<b>VPK Fiscal Year Enrollment</b>	<b>July 23, 2008 Conference</b>	<b>April 7, 2008 Conference</b>	<b>Difference between July 23, 2008 and April 7, 2008 Conferences</b>
<b>Actual 2005-06 (Not a full fiscal year)</b>	101,180	101,180	0
<b>Actual 2006-07</b>	123,590	123,590	0
<b>Estimated 2007-08</b>	133,888	135,750	-1,862
<b>Projected 2008-09</b>	145,796	145,796	0
<b>Projected 2009-10</b>	151,518	153,018	-1,500
<b>Projected 2010-11</b>	154,379	155,907	-1,528
<b>Projected 2011-12</b>	156,882	158,435	-1,553

The fiscal year pay-out rate for 2007-08 was estimated to be 88.8 percent, an increase of .8 percent from the April estimate of 88.0 percent. There are no pay-out rates projected for 2008-09 through 2011-12.

**VPK Estimating  
Conference  
Report  
July 23, 2008**

<b>Table of Contents</b>	
<b>Title</b>	<b>Page</b>
Terminology	1
Statewide Summary	2
Statewide Fiscal Year Enrollment Summary	3
Payout Summary	4
County - Level Summary	5
Growth Rate Methodology	6
Projected Growth Rates for VPK Fiscal Year Enrollments	7
2005-2006 VPK Enrollment and Participation Rates	8
Methodology 05-06	9
2006-2007 VPK Enrollment and Participation Rates	10
Methodology 06-07	11
2007-2008 VPK Estimated Enrollment	12
Methodology 07-08	13
2008-2009 VPK Projected Enrollment	14
Methodology 08-09	15
2009-2010 VPK Projected Enrollment	16
Methodology 09-10	17
2010-2011 VPK Projected Enrollment	18
Methodology 10-11	19
2011-2012 VPK Projected Enrollment	20
Methodology 11-12	21

<b>Terminology</b>	
School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June
Summer	300 hour VPK Program that runs from May/June to July/August
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years)
Payout Rate	The average percentage of the Base Student Allocation paid. Functionally equivalent to the FTE paid per child.

Statewide Summary						
	Difference between April 7, 2008 and July 23, 2008 Conferences	July 23, 2008 Conference Unduplicated Counts	April 7, 2008 Conference Unduplicated Counts	March 7, 2008 Conference	November 15, 2007 Conference	July 25, 2007 Conference
<b>2005-06 Enrollment</b>						
School Year		94,036	94,036	93,574	93,574	93,574
Summer		12,468	12,468	12,322	12,322	12,322
Program Year		106,504	106,504	105,896	105,896	105,896
Fiscal Year (Not a Full Fiscal Year)		101,180	101,180	99,735	99,735	99,735
<b>2006-07 Enrollment</b>						
School Year		113,253	113,253	113,973	114,052	114,172
Summer		10,314	10,314	10,320	10,291	11,000
Program Year		123,567	123,567	124,293	124,343	125,172
Fiscal Year		123,590	123,590	125,367	123,815	124,183
<b>2007-08 Enrollment</b>						
School Year	-445	125,144	125,589	126,532		
Summer	-436	9,564	10,000			
Program Year	-881	134,708	135,589	136,532		
Fiscal Year	-1,862	133,888	135,750	136,692	138,913	140,302
<b>Fiscal Year Enrollment</b>						
2007-08	-1,862	133,888	135,750	136,692	138,913	140,302
2008-09		145,796	145,796	145,714	151,172	153,119
2009-10	-1,500	151,518	153,018	153,145	161,355	163,379
2010-11	-1,528	154,379	155,907	158,658	169,205	171,978
2011-12	-1,553	156,882	158,435	162,307		
<b>Fiscal Year Enrollment Growth Rate</b>						
2007-08	-1.5%	8.3%	9.8%	9.1%	12.2%	13.0%
2008-09	1.5%	8.9%	7.4%	6.6%	8.8%	9.1%
2009-10	-1.1%	3.9%	5.0%	5.1%	6.7%	6.7%
2010-11		1.9%	1.9%	3.6%	4.9%	5.3%
2011-12		1.6%	1.6%	2.3%		
<b>October 1 Population 4-Year Olds</b>						
2005		221,924	221,924	221,924	221,924	222,001
2006		225,958	225,958	225,958	225,958	226,832
2007		229,476	229,476	229,476	229,476	231,062
2008		234,186	234,186	234,186	234,186	234,842
2009		239,525	239,525	239,525	239,525	238,297
2010		244,047	244,047	244,047	244,047	241,945
2011		248,004	248,004	248,004		
<b>Fiscal Year Pseudo Participation Rate</b>						
2006-07		54.7%	54.7%	55.5%	54.8%	54.7%
2007-08	-0.9%	58.3%	59.2%	59.6%	60.5%	60.7%
2008-09	0.0%	62.3%	62.3%	62.2%	64.6%	65.2%
2009-10	-0.6%	63.3%	63.9%	63.9%	67.4%	68.6%
2010-11	-0.6%	63.3%	63.9%	65.0%	69.3%	71.1%
2011-12	-0.6%	63.3%	63.9%	65.4%		
<b>Pay-out Rate - Program Year</b>						
2006-07		87.7%	87.7%	87.3%	87.3%	87.5%
2007-08	0.9%	88.9%	88.0%	89.0%		
<b>Pay-out Rate - Fiscal Year</b>						
2006-07		87.5%	87.5%			
2007-08	0.8%	88.8%	88.0%			

Key	
Data	Example
Actual	999,999
Estimated (based on actual data)	999,999
Projected (based on estimated data)	999,999
Projected Population used for Appropriation	999,999

<b>Statewide Fiscal Year Enrollment Summary 2005-06, 2006-07, 2007-08</b>			
	<b>Unduplicated Count</b>	<b>Percentage of Service</b>	<b>Total Count</b>
<b>2005-2006</b>			
<b>Summer 2005</b>	0		0
<b>School Year</b>	94,036		94,036
<b>Summer 2006</b>	12,468	57.3%	7,144
<b>Total</b>			<b>101,180</b>
<b>2006-2007</b>			
<b>Summer 2006</b>	12,468	42.7%	5,324
<b>School Year</b>	113,253		113,253
<b>Summer 2007</b>	10,314	48.6%	5,013
<b>Total</b>			<b>123,590</b>
<b>2007-2008</b>			
<b>Summer 2007</b>	10,314	51.4%	5,301
<b>School Year to date</b>	125,144		125,144
<b>Unpaid</b>	0		0
<b>Expected Growth for Remainder of the School Year</b>	0		0
<b>Summer 2008</b>	9,564	36.0%	3,443
<b>Total</b>			<b>133,888</b>

<b>Payout Rate Calculation 2007-08</b>					
<b>Program Year</b>					
	<b>Unduplicated Count</b>	<b>Payout Rate</b>	<b>Weighted Total</b>		<b>Additional Assumptions</b>
<b>School Year</b>	125,144	88.6%	110,878		Program Year payout rate is calculated by dividing the weighted total of School Year and Summer by the Unduplicated total of School Year and Summer.
<b>Summer</b>	9,564	93.5%	8,942		
<b>Total</b>	134,708		119,820	<b>88.9%</b>	
<b>Fiscal Year</b>					
	<b>Unduplicated Count</b>	<b>Payout Rate</b>	<b>Weighted Total</b>		<b>Additional Assumptions</b>
<b>Summer 2007 (July, August)</b>	5,301	89.5%	4,744		5,301 is based on Summer enrollment of 10,314 with 51.4% of service occurring in July and August.
<b>School Year</b>	125,144	88.6%	110,878		3,443 is based on estimated Summer enrollment of 9,564 with 36% of service occurring in May and June.
<b>Summer 2008 (May, June)</b>	3,443	93.7%	3,226		
<b>Total</b>	133,888		118,848	<b>88.8%</b>	Fiscal Year payout rate is calculated by dividing the weighted total of Summer 2007, School Year, and Summer 2008 by the Unduplicated total of Summer 2007, School Year, and Summer 2008.

**County - Level Summary**

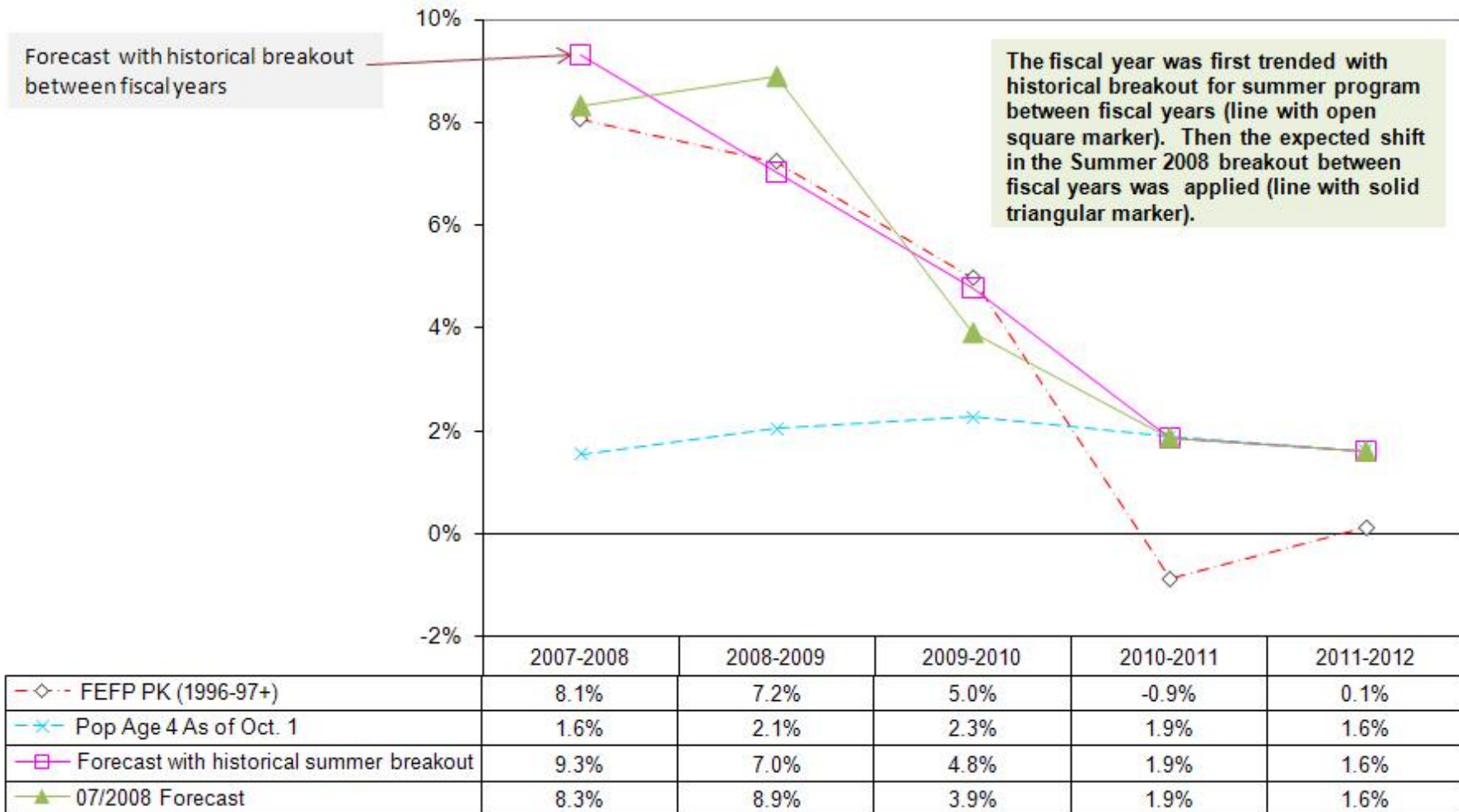
County	05-06			06-07			07-08 Estimated		
	Enrollment	05-06	Percent of 05-06	Enrollment	06-07	Percent of 06-07	Enrollment	07-08	Percent of 07-08
	Fiscal Year	Appropriation	Appropriation	Fiscal Year	Appropriation	Appropriation	Fiscal Year	Appropriation	Appropriation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
<b>State Total</b>	<b>101,180</b>	<b>147,235</b>	<b>68.7%</b>	<b>123,590</b>	<b>144,228</b>	<b>85.7%</b>	<b>133,888</b>	<b>139,997</b>	<b>95.6%</b>
Alachua	1,043	1,608	64.9%	1,556	1,901	81.9%	1,560	1,763	88.5%
Baker	175	222	78.8%	188	202	93.1%	233	201	116.0%
Bay	1,082	1,324	81.7%	1,124	1,186	94.8%	1,201	1,276	94.1%
Bradford	256	191	134.0%	252	294	85.7%	240	282	85.0%
Brevard	3,133	3,720	84.2%	3,634	3,816	95.2%	3,975	4,032	98.6%
Broward	10,196	15,972	63.8%	12,098	15,321	79.0%	13,315	13,703	97.2%
Calhoun	65	101	64.4%	57	83	69.1%	70	70	99.5%
Charlotte	442	790	55.9%	701	1,002	70.0%	804	774	103.9%
Citrus	658	751	87.6%	687	926	74.2%	704	788	89.4%
Clay	936	1,537	60.9%	1,442	1,148	125.6%	1,699	1,616	105.1%
Collier	1,584	2,314	68.5%	1,939	2,222	87.3%	1,895	2,162	87.6%
Columbia	430	541	79.5%	524	560	93.6%	521	613	85.0%
Miami-Dade	16,945	22,904	74.0%	17,841	18,465	96.6%	18,625	21,167	88.0%
DeSoto	227	255	89.0%	222	438	50.7%	266	268	99.3%
Dixie	138	112	123.2%	125	156	80.1%	110	141	77.9%
Duval	6,264	8,231	76.1%	7,939	9,544	83.2%	8,434	9,008	93.6%
Escambia	1,819	2,513	72.4%	2,136	2,463	86.7%	2,305	2,512	91.8%
Flagler	296	432	68.5%	519	564	92.0%	668	453	147.6%
Franklin	61	73	83.6%	79	65	121.5%	77	82	93.5%
Gadsden	265	414	64.0%	547	591	92.6%	489	566	86.4%
Gilchrist	148	144	102.8%	147	171	86.0%	156	162	96.3%
Glades	52	80	65.0%	64	82	78.0%	83	65	128.3%
Gulf	90	88	102.3%	87	101	86.1%	75	99	75.4%
Hamilton	83	117	70.9%	92	109	84.4%	106	112	94.7%
Hardee	212	274	77.4%	192	272	70.6%	215	204	105.6%
Hendry	229	449	51.0%	289	384	75.3%	316	296	106.7%
Hernando	1,067	966	110.5%	1,085	1,355	80.1%	1,201	1,160	103.5%
Highlands	651	643	101.2%	723	936	77.2%	718	793	90.5%
Hillsborough	5,970	10,637	56.1%	7,911	11,645	67.9%	9,151	8,648	105.8%
Holmes	141	153	92.2%	156	157	99.4%	152	177	85.8%
Indian River	806	790	102.0%	858	994	86.3%	919	973	94.5%
Jackson	207	343	60.3%	207	314	65.9%	221	251	88.0%
Jefferson	66	97	68.0%	69	87	79.3%	41	76	54.1%
Lafayette	102	54	188.9%	88	114	77.2%	67	99	67.5%
Lake	1,486	1,862	79.8%	1,917	2,180	87.9%	2,275	2,055	110.7%
Lee	2,528	3,737	67.6%	3,753	4,880	76.9%	4,141	4,128	100.3%
Leon	1,790	2,033	88.0%	1,956	2,040	95.9%	2,076	2,241	92.6%
Levy	231	324	71.3%	285	277	102.9%	269	336	80.0%
Liberty	85	47	180.9%	114	96	118.8%	94	120	78.1%
Madison	76	140	54.3%	127	145	87.6%	83	136	61.0%
Manatee	1,404	2,324	60.4%	1,971	2,557	77.1%	2,225	2,176	102.2%
Marion	1,349	2,151	62.7%	2,050	1,840	111.4%	2,192	1,986	110.4%
Martin	837	876	95.5%	833	1,036	80.4%	825	953	86.5%
Monroe	309	459	67.3%	379	455	83.3%	378	463	81.7%
Nassau	233	587	39.7%	352	310	113.5%	425	436	97.5%
Okaloosa	1,090	1,595	68.3%	1,459	1,720	84.8%	1,561	1,669	93.5%
Okneechee	226	324	69.8%	292	292	100.0%	257	328	78.4%
Orange	7,312	9,846	74.3%	8,270	9,438	87.6%	8,928	9,750	91.6%
Osceola	1,813	2,286	79.3%	2,364	2,116	111.7%	2,387	2,605	91.6%
Palm Beach	6,140	10,134	60.6%	7,035	9,336	75.4%	8,325	8,120	102.5%
Pasco	1,606	3,066	52.4%	2,960	2,717	108.9%	3,319	3,250	102.1%
Pinellas	4,574	6,451	70.9%	5,775	6,375	90.6%	5,724	6,324	90.5%
Polk	2,068	4,723	43.8%	2,802	3,434	81.6%	3,086	3,320	92.9%
Putnam	409	648	63.1%	615	484	127.1%	628	715	87.8%
St. Johns	605	1,166	51.9%	874	820	106.6%	1,087	1,031	105.4%
St. Lucie	1,257	1,721	73.0%	1,795	1,528	117.5%	2,127	1,972	107.9%
Santa Rosa	482	1,228	39.3%	622	633	98.3%	761	786	96.8%
Sarasota	1,252	1,952	64.1%	1,751	2,014	86.9%	1,870	1,974	94.7%
Seminole	2,818	3,750	75.1%	3,326	4,268	77.9%	3,575	3,819	93.6%
Sumter	391	353	110.8%	429	463	92.7%	422	506	83.4%
Suwannee	253	298	84.9%	294	378	77.8%	307	322	95.3%
Taylor	95	145	65.5%	129	167	77.2%	133	130	102.2%
Union	66	104	63.5%	113	85	132.9%	123	110	111.4%
Volusia	2,183	3,289	66.4%	2,911	3,861	75.4%	3,264	3,135	104.1%
Wakulla	122	223	54.7%	167	189	88.6%	133	190	69.9%
Walton	136	355	38.3%	189	292	64.7%	148	186	79.4%
Washington	115	198	58.1%	103	135	76.3%	128	130	98.4%
<b>Total</b>	<b>101,180</b>	<b>147,235</b>	<b>68.7%</b>	<b>123,590</b>	<b>144,228</b>	<b>85.7%</b>	<b>133,888</b>	<b>139,997</b>	<b>95.6%</b>



**Growth Rate Methodology (from EDR)**

	<b>Population</b>	<b>Enrollment</b>		<b>Participation Rates</b>		<b>Growth Rate</b> (rate for 2005-06 is program year since the fiscal year was not a full-year)	
<b>Year</b>	<b>October 1 Estimate</b> (as of August 2007)	<b>Program Year</b>	<b>Fiscal Year</b>	<b>Program Year</b>	<b>Fiscal Year</b>	<b>Rate</b>	<b>Type:</b> Program Year or Fiscal Year
-1-	-2-	-3-	-4-	-5-	-6-	-8-	-9-
2005-06	221,924	106,504	101,180	48.0%	45.6%		
2006-07	225,958	123,567	123,590	54.7%	54.7%	16.0%	Program
2007-08	229,476	134,708	133,888	58.7%	58.3%	8.3%	Fiscal
2008-09	234,186		145,796		62.3%	8.9%	Fiscal
2009-10	239,525		151,518		63.3%	3.9%	Fiscal
2010-11	244,047		154,379		63.3%	1.9%	Fiscal
2011-12	248,004		156,882		63.3%	1.6%	Fiscal

## Projected Growth Rates for Fiscal Year VPK Enrollment Based on Actual Growth Rates for FEFP PK beginning in 1996-97



**2005-2006 VPK Enrollment and Participation Rates**

County	October 2005 Estimated Number of 4-Year Olds (as of August 2007)	2004-05 Program Year	2005-06 Program Year				2005-06 Fiscal Year			
		Summer 2005 Enrollment	School Year 2005-06 Enrollment	Summer 2006	Total Program Year Enrollment	Program Year Participation Rate	Summer 2005	School Year 2005-06 Enrollment	57.3% of Summer 2006	Total Fiscal Year Enrollment
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
<b>State Total</b>	<b>221,924</b>	<b>0</b>	<b>94,036</b>	<b>12,468</b>	<b>106,504</b>	<b>48.0%</b>	<b>0</b>	<b>94,036</b>	<b>7,144</b>	<b>101,180</b>
Alachua	2,586	0	943	174	1,117	43.2%	0	943	100	1,043
Baker	349	0	162	23	185	53.0%	0	162	13	175
Bay	2,095	0	1,022	104	1,126	53.7%	0	1,022	60	1,082
Bradford	306	0	256	0	256	83.7%	0	256	0	256
Brevard	5,400	0	3,006	222	3,228	59.8%	0	3,006	127	3,133
Broward	22,828	0	9,514	1,190	10,704	46.9%	0	9,514	682	10,196
Calhoun	142	0	60	8	68	48.0%	0	60	5	65
Charlotte	1,085	0	386	98	484	44.6%	0	386	56	442
Citrus	1,048	0	644	25	669	63.8%	0	644	14	658
Clay	2,140	0	870	115	985	46.0%	0	870	66	936
Collier	3,728	0	1,381	355	1,736	46.6%	0	1,381	203	1,584
Columbia	813	0	416	24	440	54.1%	0	416	14	430
Miami-Dade	34,406	0	16,350	1,037	17,387	50.5%	0	16,350	595	16,945
DeSoto	412	0	219	14	233	56.5%	0	219	8	227
Dixie	168	0	138	0	138	82.3%	0	138	0	138
Duval	12,614	0	5,970	513	6,483	51.4%	0	5,970	294	6,264
Escambia	3,903	0	1,732	151	1,883	48.2%	0	1,732	87	1,819
Flagler	718	0	195	177	372	51.8%	0	195	101	296
Franklin	113	0	52	16	68	60.1%	0	52	9	61
Gadsden	681	0	186	138	324	47.5%	0	186	79	265
Gilchrist	192	0	143	9	152	79.0%	0	143	5	148
Glades	91	0	46	11	57	62.7%	0	46	6	52
Gulf	123	0	89	2	91	74.2%	0	89	1	90
Hamilton	169	0	83	0	83	49.3%	0	83	0	83
Hardee	406	0	191	36	227	55.9%	0	191	21	212
Hendry	644	0	166	110	276	42.8%	0	166	63	229
Hernando	1,391	0	1,038	50	1,088	78.2%	0	1,038	29	1,067
Highlands	974	0	617	60	677	69.5%	0	617	34	651
Hillsborough	15,875	0	5,264	1,232	6,496	40.9%	0	5,264	706	5,970
Holmes	228	0	136	8	144	63.1%	0	136	5	141
Indian River	1,247	0	789	29	818	65.6%	0	789	17	806
Jackson	548	0	189	32	221	40.3%	0	189	18	207
Jefferson	155	0	59	12	71	45.9%	0	59	7	66
Lafayette	80	0	102	0	102	127.8%	0	102	0	102
Lake	2,789	0	1,352	233	1,585	56.8%	0	1,352	134	1,486
Lee	6,464	0	2,204	566	2,770	42.8%	0	2,204	324	2,528
Leon	3,033	0	1,717	128	1,845	60.8%	0	1,717	73	1,790
Levy	481	0	222	16	238	49.5%	0	222	9	231
Liberty	74	0	85	0	85	114.3%	0	85	0	85
Madison	217	0	58	31	89	41.1%	0	58	18	76
Manatee	3,486	0	1,249	271	1,520	43.6%	0	1,249	155	1,404
Marion	3,347	0	1,061	503	1,564	46.7%	0	1,061	288	1,349
Martin	1,279	0	811	45	856	66.9%	0	811	26	837
Monroe	823	0	292	30	322	39.1%	0	292	17	309
Nassau	832	0	223	17	240	28.8%	0	223	10	233
Okaloosa	2,491	0	1,025	113	1,138	45.7%	0	1,025	65	1,090
Okeechobee	497	0	208	32	240	48.2%	0	208	18	226
Orange	15,832	0	7,034	486	7,520	47.5%	0	7,034	278	7,312
Osceola	3,334	0	1,694	207	1,901	57.0%	0	1,694	119	1,813
Palm Beach	14,707	0	5,642	869	6,511	44.3%	0	5,642	498	6,140
Pasco	4,416	0	1,487	208	1,695	38.4%	0	1,487	119	1,606
Pinellas	9,879	0	4,043	927	4,970	50.3%	0	4,043	531	4,574
Polk	7,387	0	1,837	404	2,241	30.3%	0	1,837	231	2,068
Putnam	955	0	406	6	412	43.1%	0	406	3	409
St. Johns	1,640	0	590	27	617	37.6%	0	590	15	605
St. Lucie	2,826	0	1,122	236	1,358	48.1%	0	1,122	135	1,257
Santa Rosa	1,699	0	434	83	517	30.4%	0	434	48	482
Sarasota	2,985	0	1,159	162	1,321	44.2%	0	1,159	93	1,252
Seminole	5,197	0	2,703	201	2,904	55.9%	0	2,703	115	2,818
Sumter	645	0	391	0	391	60.6%	0	391	0	391
Suwannee	431	0	239	24	263	61.0%	0	239	14	253
Taylor	230	0	81	25	106	46.1%	0	81	14	95
Union	137	0	59	12	71	51.7%	0	59	7	66
Volusia	5,014	0	1,896	500	2,396	47.8%	0	1,896	287	2,183
Wakulla	327	0	108	25	133	40.6%	0	108	14	122
Walton	554	0	83	92	175	31.6%	0	83	53	136
Washington	255	0	107	14	121	47.5%	0	107	8	115
<b>Total</b>	<b>221,924</b>	<b>0</b>	<b>94,036</b>	<b>12,468</b>	<b>106,504</b>	<b>48.0%</b>	<b>0</b>	<b>94,036</b>	<b>7,144</b>	<b>101,180</b>

**Methodology 2005-06**

Table Name	Column	Column Title	Explanation	Additional Assumptions
<b>2005-2006 VPK Enrollment and Participation Rates</b>	-1-	<b>October 2005 Estimated Number of 4-Year Olds (as of August 2007)</b>	Received from EDR	Population estimates based on the August 2007 Florida Demographic Estimating Conference Database.
	-2-	<b>Summer 2005 Enrollment</b>	VPK Summer was not yet implemented so enrollment numbers do not exist	
	-3-	<b>School Year 2005-06 Enrollment</b>	Pulled from Enhanced Field System (EFS) as of March 20, 2008.	Cut-off date for data is January 2007.
	-4-	<b>Summer 2006</b>	Pulled from Enhanced Field System (EFS) as of March 20, 2008.	Cut-off date for data is January 2007.
	-5-	<b>Total Program Year Enrollment</b>	The sum of Columns -3-, and -4-.	
	-6-	<b>Program Year Participation Rate</b>	Column -5- divided by Column -1-	
	-7-	<b>Summer 2005</b>	VPK Summer was not yet implemented so enrollment numbers do not exist	Summer numbers must be allocated based on the fiscal year they are budgeted for. For Summer 2005, no VPK hours occurred in July and August 2005.
	-8-	<b>School Year 2005-06 Enrollment</b>	Pulled from Enhanced Field System (EFS) as of March 20, 2008.	Cut-off date for data is January 2007.
	-9-	<b>57.3% of Summer 2006</b>	Column -4- * .573	Summer numbers must be allocated based on the fiscal year they are budgeted for. For Summer 2006, 57.3% of the calendar hours were in May and June 2006.
	-10-	<b>Total Fiscal Year Enrollment</b>	Sum of Columns -7-, -8-, and -9-	

**2006-2007 VPK Enrollment and Participation Rates**

County	2005-06 Program Year	2006-07 Program Year					2006-07 Fiscal Year			
	October 2006 Estimated Number of 4-Year Olds (as of August 2007)	Summer 2006 Enrollment	School Year 2006-07 Enrollment	Summer 2007	Total Program Year Enrollment	Program Year Participation Rate	42.7% of Summer 2006	School Year 2006-07 Enrollment	48.6% of Summer 2007	Total Fiscal Year Enrollment
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
<b>State Total</b>	<b>225,958</b>	<b>12,468</b>	<b>113,253</b>	<b>10,314</b>	<b>123,567</b>	<b>54.7%</b>	<b>5,324</b>	<b>113,253</b>	<b>5,013</b>	<b>123,590</b>
Alachua	2,619	174	1,470	25	1,495	57.1%	74	1,470	12	1,556
Baker	356	23	155	48	203	57.0%	10	155	23	188
Bay	2,105	104	1,026	111	1,137	54.0%	44	1,026	54	1,124
Bradford	311	0	252	0	252	81.0%	0	252	0	252
Brevard	5,522	222	3,436	211	3,647	66.0%	95	3,436	103	3,634
Broward	22,832	1,190	10,979	1,257	12,236	53.6%	508	10,979	611	12,098
Calhoun	145	8	51	7	58	40.0%	3	51	3	57
Charlotte	1,140	98	642	36	678	59.5%	42	642	17	701
Citrus	1,092	25	664	24	688	63.0%	11	664	12	687
Clay	2,247	115	1,362	64	1,426	63.5%	49	1,362	31	1,442
Collier	3,799	355	1,648	286	1,934	50.9%	152	1,648	139	1,939
Columbia	832	24	506	17	523	62.9%	10	506	8	524
Miami-Dade	34,195	1,037	17,077	658	17,735	51.9%	441	17,077	323	17,841
DeSoto	419	14	212	9	221	52.7%	6	212	4	222
Dixie	170	0	125	0	125	73.5%	0	125	0	125
Duval	12,778	513	7,551	347	7,898	61.8%	219	7,551	169	7,939
Escambia	3,987	151	2,034	78	2,112	53.0%	64	2,034	38	2,136
Flagler	797	177	365	160	525	65.9%	76	365	78	519
Franklin	118	16	69	7	76	64.4%	7	69	3	79
Gadsden	678	138	486	4	490	72.3%	59	486	2	547
Gilchrist	197	9	138	11	149	75.6%	4	138	5	147
Glades	93	11	54	11	65	69.9%	5	54	5	64
Gulf	124	2	83	6	89	71.8%	1	83	3	87
Hamilton	169	0	92	0	92	54.4%	0	92	0	92
Hardee	414	36	155	46	201	48.6%	15	155	22	192
Hendry	665	110	194	99	293	44.1%	47	194	48	289
Hernando	1,450	50	1,011	110	1,121	77.3%	21	1,011	53	1,085
Highlands	1,007	60	678	40	718	71.3%	26	678	19	723
Hillsborough	16,263	1,232	6,732	1,343	8,075	49.7%	526	6,732	653	7,911
Holmes	233	8	149	9	158	67.8%	3	149	4	156
Indian River	1,301	29	815	64	879	67.6%	12	815	31	858
Jackson	541	32	179	29	208	38.4%	14	179	14	207
Jefferson	154	12	61	7	68	44.2%	5	61	3	69
Lafayette	82	0	88	0	88	107.3%	0	88	0	88
Lake	2,917	233	1,734	173	1,907	65.4%	99	1,734	84	1,917
Lee	6,912	566	3,320	394	3,714	53.7%	242	3,320	191	3,753
Leon	3,053	128	1,855	94	1,949	63.8%	55	1,855	46	1,956
Levy	495	16	275	6	281	56.8%	7	275	3	285
Liberty	76	0	114	0	114	150.0%	0	114	0	114
Madison	220	31	109	10	119	54.1%	13	109	5	127
Manatee	3,572	271	1,753	210	1,963	55.0%	116	1,753	102	1,971
Marion	3,464	503	1,571	544	2,115	61.1%	215	1,571	264	2,050
Martin	1,287	45	799	30	829	64.4%	19	799	15	833
Monroe	787	30	356	21	377	47.9%	13	356	10	379
Nassau	851	17	336	19	355	41.7%	7	336	9	352
Okaloosa	2,538	113	1,372	80	1,452	57.2%	48	1,372	39	1,459
Okeechobee	508	32	267	22	289	56.9%	14	267	11	292
Orange	16,314	486	7,802	536	8,338	51.1%	208	7,802	260	8,270
Osceola	3,590	207	2,213	130	2,343	65.3%	88	2,213	63	2,364
Palm Beach	14,836	869	6,322	703	7,025	47.4%	371	6,322	342	7,035
Pasco	4,601	208	2,820	104	2,924	63.6%	89	2,820	51	2,960
Pinellas	9,790	927	5,118	537	5,655	57.8%	396	5,118	261	5,775
Polk	7,666	404	2,415	440	2,855	37.2%	173	2,415	214	2,802
Putnam	967	6	612	0	612	63.3%	3	612	0	615
St. Johns	1,744	27	838	49	887	50.9%	12	838	24	874
St. Lucie	3,046	236	1,614	164	1,778	58.4%	101	1,614	80	1,795
Santa Rosa	1,739	83	557	61	618	35.5%	35	557	30	622
Sarasota	3,060	162	1,618	131	1,749	57.2%	69	1,618	64	1,751
Seminole	5,296	201	3,160	165	3,325	62.8%	86	3,160	80	3,326
Sumter	712	0	429	0	429	60.3%	0	429	0	429
Suwannee	439	24	275	18	293	66.7%	10	275	9	294
Taylor	236	25	103	31	134	56.8%	11	103	15	129
Union	141	12	103	11	114	80.9%	5	103	5	113
Volusia	5,102	500	2,519	367	2,886	56.6%	214	2,519	178	2,911
Wakulla	335	25	143	27	170	50.7%	11	143	13	167
Walton	575	92	99	105	204	35.5%	39	99	51	189
Washington	254	14	93	8	101	39.8%	6	93	4	103
<b>Total</b>	<b>225,958</b>	<b>12,468</b>	<b>113,253</b>	<b>10,314</b>	<b>123,567</b>	<b>54.7%</b>	<b>5,324</b>	<b>113,253</b>	<b>5,013</b>	<b>123,590</b>

**Methodology 2006-07**

<b>Table Name</b>	<b>Column</b>	<b>Column Title</b>	<b>Explanation</b>	<b>Additional Assumptions</b>
<b>2006-2007 VPK Enrollment and Participation Rates</b>	-1-	<b>October 2006 Estimated Number of 4-Year Olds (as of August 2007)</b>	Received from EDR	Population estimates based on the August 2007 Florida Demographic Estimating Conference Database.
	-2-	<b>Summer 2006 Enrollment</b>	Pulled from Enhanced Field System (EFS) as of March 20, 2008	Cut-off date for data is January 2007.
	-3-	<b>School Year 2006-07 Enrollment</b>	Pulled from Enhanced Field System (EFS) as of March 20, 2008	Cut-off date for data is January 2008.
	-4-	<b>Summer 2007</b>	Pulled from Enhanced Field System (EFS) as of March 20, 2008	Cut-off date for data is January 2008.
	-5-	<b>Total Program Year Enrollment</b>	The sum of Columns -3-, and -4-.	
	-6-	<b>Program Year Participation Rate</b>	Column -5- divided by Column -1-	
	-7-	<b>42.7% of Summer 2006</b>	Column -4- * .427	Summer numbers must be allocated based on the fiscal year they are budgeted for. For Summer 2006, 42.7% of the calendar hours were in July and August 2006.
	-8-	<b>School Year 2006-07 Enrollment</b>	Pulled from Enhanced Field System (EFS) as of March 20, 2008	Cut-off date for data is January 2008.
	-9-	<b>48.6% of Summer 2007</b>	Column -4- * .486	Summer numbers must be allocated based on the fiscal year they are budgeted for. For Summer 2007, 48.6% of the calendar hours were in May and June 2007.
			<b>Total Fiscal Year Enrollment</b>	Sum of Columns -7-, -8-, and -9-

**2007-2008 VPK Estimated Enrollment**

County	October 2007 Estimated Number of 4-Year Olds (as of August 2007)	51.4% of 2007 Summer Allocated to 2007-08 Fiscal Year		Recent Unpaid			Estimated Growth in Remainder of School Year	2008 Summer Allocated to 2007-08 Fiscal Year	2007-08 Estimated Fiscal Year Participation Rate	2007-08 Estimated Fiscal Year Enrollment	
		2007 Summer	Year	Paid 2007-08 Program School Year Enrollment (as of 06/30/08)	2007-08 Program School Year Enrollment (as of 06/30/08)	2007-08 Program School Year Enrollment (as of 06/30/08)					School Year County Factor
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
<b>State Total</b>	<b>229,476</b>	<b>10,314</b>	<b>5,301</b>	<b>125,144</b>	<b>0</b>	<b>125,144</b>	<b>1.000</b>	<b>0</b>	<b>3,443</b>	<b>58.3%</b>	<b>133,888</b>
Alachua	2,671	25	13	1,539	0	1,539	0.012	0	8	58.4%	1,560
Baker	359	48	25	192	0	192	0.002	0	16	64.9%	233
Bay	2,114	111	57	1,107	0	1,107	0.009	0	37	56.8%	1,201
Bradford	316	0	0	240	0	240	0.002	0	0	75.9%	240
Brevard	5,633	211	108	3,797	0	3,797	0.030	0	70	70.6%	3,975
Broward	23,008	1,257	646	12,249	0	12,249	0.098	0	420	57.9%	13,315
Calhoun	149	7	4	64	0	64	0.001	0	2	47.0%	70
Charlotte	1,174	36	19	773	0	773	0.006	0	12	68.5%	804
Citrus	1,126	24	12	684	0	684	0.005	0	8	62.5%	704
Clay	2,336	64	33	1,645	0	1,645	0.013	0	21	72.7%	1,699
Collier	3,912	286	147	1,653	0	1,653	0.013	0	95	48.4%	1,895
Columbia	845	17	9	506	0	506	0.004	0	6	61.7%	521
Miami-Dade	34,216	658	335	18,068	0	18,068	0.144	0	222	54.4%	18,625
DeSoto	428	9	5	258	0	258	0.002	0	3	62.1%	266
Dixie	173	0	0	110	0	110	0.001	0	0	63.6%	110
Duval	12,956	347	178	8,140	0	8,140	0.065	0	116	65.1%	8,434
Escambia	4,040	78	40	2,239	0	2,239	0.018	0	26	57.1%	2,305
Flagler	848	160	82	533	0	533	0.004	0	53	78.8%	668
Franklin	117	7	4	71	0	71	0.001	0	2	65.8%	77
Gadsden	680	4	2	486	0	486	0.004	0	1	71.9%	489
Gilchrist	202	11	6	146	0	146	0.001	0	4	77.2%	156
Glades	96	11	6	73	0	73	0.001	0	4	86.5%	83
Gulf	127	6	3	70	0	70	0.001	0	2	59.1%	75
Hamilton	169	0	0	106	0	106	0.001	0	0	62.7%	106
Hardee	427	46	24	176	0	176	0.001	0	15	50.4%	215
Hendry	692	99	51	232	0	232	0.002	0	33	45.7%	316
Hernando	1,496	110	57	1,107	0	1,107	0.009	0	37	80.3%	1,201
Highlands	1,029	40	21	684	0	684	0.005	0	13	69.8%	718
Hillsborough	16,588	1,343	690	8,013	0	8,013	0.064	0	448	55.2%	9,151
Holmes	235	9	5	144	0	144	0.001	0	3	64.7%	152
Indian River	1,339	64	33	865	0	865	0.007	0	21	68.6%	919
Jackson	540	29	15	196	0	196	0.002	0	10	40.9%	221
Jefferson	154	7	4	35	0	35	0.000	0	2	26.6%	41
Lafayette	84	0	0	67	0	67	0.001	0	0	79.8%	67
Lake	3,015	173	89	2,128	0	2,128	0.017	0	58	75.5%	2,275
Lee	7,235	394	203	3,806	0	3,806	0.030	0	132	57.2%	4,141
Leon	3,094	94	48	1,997	0	1,997	0.016	0	31	67.1%	2,076
Levy	506	6	3	264	0	264	0.002	0	2	53.2%	269
Liberty	75	0	0	94	0	94	0.001	0	0	125.3%	94
Madison	224	10	5	75	0	75	0.001	0	3	37.1%	83
Manatee	3,678	210	108	2,047	0	2,047	0.016	0	70	60.5%	2,225
Marion	3,559	544	280	1,730	0	1,730	0.014	0	182	61.6%	2,192
Martin	1,305	30	15	800	0	800	0.006	0	10	63.2%	825
Monroe	770	21	11	360	0	360	0.003	0	7	49.1%	378
Nassau	860	19	10	409	0	409	0.003	0	6	49.4%	425
Okaloosa	2,585	80	41	1,493	0	1,493	0.012	0	27	60.4%	1,561
Okeechobee	512	22	11	239	0	239	0.002	0	7	50.2%	257
Orange	16,680	536	276	8,473	0	8,473	0.068	0	179	53.5%	8,928
Osceola	3,730	130	67	2,277	0	2,277	0.018	0	43	64.0%	2,387
Palm Beach	14,951	703	361	7,729	0	7,729	0.062	0	235	55.7%	8,325
Pasco	4,716	104	53	3,231	0	3,231	0.026	0	35	70.4%	3,319
Pinellas	9,759	537	276	5,269	0	5,269	0.042	0	179	58.7%	5,724
Polk	7,826	440	226	2,713	0	2,713	0.022	0	147	39.4%	3,086
Putnam	974	0	0	628	0	628	0.005	0	0	64.5%	628
St. Johns	1,825	49	25	1,046	0	1,046	0.008	0	16	59.6%	1,087
St. Lucie	3,174	164	84	1,988	0	1,988	0.016	0	55	67.0%	2,127
Santa Rosa	1,745	61	31	710	0	710	0.006	0	20	43.6%	761
Sarasota	3,105	131	67	1,759	0	1,759	0.014	0	44	60.2%	1,870
Seminole	5,360	165	85	3,435	0	3,435	0.027	0	55	66.7%	3,575
Sumter	752	0	0	422	0	422	0.003	0	0	56.1%	422
Suwannee	446	18	9	292	0	292	0.002	0	6	68.8%	307
Taylor	240	31	16	107	0	107	0.001	0	10	55.4%	133
Union	145	11	6	113	0	113	0.001	0	4	84.8%	123
Volusia	5,167	367	189	2,952	0	2,952	0.024	0	123	63.2%	3,264
Wakulla	335	27	14	110	0	110	0.001	0	9	39.7%	133
Walton	590	105	54	59	0	59	0.000	0	35	25.1%	148
Washington	259	8	4	121	0	121	0.001	0	3	49.4%	128
<b>Total</b>	<b>229,476</b>	<b>10,314</b>	<b>5,301</b>	<b>125,144</b>	<b>0</b>	<b>125,144</b>	<b>1.000</b>	<b>0</b>	<b>3,443</b>	<b>58.3%</b>	<b>133,888</b>

**Methodology 2007-08**

<b>Table Name</b>	<b>Column</b>	<b>Column Title</b>	<b>Explanation</b>	<b>Additional Assumptions</b>
<b>2007-2008 VPK Estimated Enrollment</b>	-1-	<b>October 2007 Estimated Number of 4-Year Olds (as of August 2007)</b>	Received from EDR	Population estimates based on the August 2007 Florida Demographic Estimating Conference Database.
	-2-	<b>2007 Summer</b>	Pulled from Enhanced Field System (EFS) as of March 20, 2008	Cut-off date for data is January 2008.
	-3-	<b>51.4% of 2007 Summer Allocated to 2007-08 Fiscal Year</b>	Column -2- multiplied by .514	Summer numbers must be allocated based on the fiscal year they are budgeted for. For Summer 2007, 51.4% of the calendar hours were in July and August 2007.
	-4-	<b>Paid 2007-08 Program School Year Enrollment (as of 06/30/08)</b>	Pulled from Enhanced Field System (EFS) as of June 30, 2008	
	-5-	<b>Recent Unpaid 2007-08 Program School Year Enrollment (as of 06/30/08)</b>	Pulled from Enhanced Field System (EFS) as of June 30, 2008	
	-6-	<b>2007-08 Program School Year Enrollment (as of 06/30/08)</b>	Column -4- plus Column -5-	
	-7-	<b>School Year County Factor</b>	Column -6- divided by the sum of Column -6-	
	-8-	<b>Estimated Growth in Remainder of School Year</b>	Estimated growth for remainder of school year is zero as the school year has been completed.	
	-9-	<b>2008 Summer Allocated to 2007-08 Fiscal Year</b>	36% of the estimated summer enrollment of 9,564	Percentage of service offered in May and June 2008 (36% - based on calendar hours reported in EFS) multiplied by the estimated summer enrollment of 9,564. The summer enrollment of 9,564 is based on last year's final summer count (10,314) divided by last year's summer count through June 30th (9,500), multiplied by this year's summer count through June 30th (8,809).
	-10-	<b>2007-08 Estimated Fiscal Year Participation Rate</b>	Column -11- divided by Column -1-	
	-11-	<b>2007-08 Estimated Fiscal Year Enrollment</b>	Sum of columns -3-, -6-, -8-, and -9-	



**2008-2009 VPK Projected Enrollment**

County	October 2008	Maximum		County	Projected	2008-09
	Estimated Number of 4-Year Olds (as of August 2007)	2007-08 Estimated Fiscal Year Enrollment	Additional Enrollment in Fiscal Year 2008-09			
	-1-	-2-	-3-	-4-	-5-	-6-
<b>State Total</b>	<b>234,186</b>	<b>133,888</b>	<b>100,298</b>	<b>1.000</b>	<b>11,908</b>	<b>145,796</b>
Alachua	2,722	1,560	1,162	0.012	138	1,698
Baker	362	233	129	0.001	15	248
Bay	2,133	1,201	932	0.009	111	1,312
Bradford	319	240	79	0.001	9	249
Brevard	5,758	3,975	1,783	0.018	212	4,187
Broward	23,379	13,315	10,064	0.100	1,195	14,510
Calhoun	151	70	81	0.001	10	80
Charlotte	1,208	804	404	0.004	48	852
Citrus	1,159	704	455	0.005	54	758
Clay	2,410	1,699	711	0.007	84	1,783
Collier	4,075	1,895	2,180	0.022	259	2,154
Columbia	855	521	334	0.003	40	561
Miami-Dade	34,356	18,625	15,715	0.157	1,867	20,492
DeSoto	440	266	174	0.002	21	287
Dixie	176	110	66	0.001	8	118
Duval	13,113	8,434	4,679	0.047	556	8,990
Escambia	4,115	2,305	1,810	0.018	215	2,520
Flagler	913	668	245	0.002	29	697
Franklin	115	77	38	0.000	5	82
Gadsden	679	489	190	0.002	23	512
Gilchrist	207	156	51	0.001	6	162
Glades	97	83	14	0.000	2	85
Gulf	129	75	54	0.001	6	81
Hamilton	168	106	62	0.001	7	113
Hardee	438	215	223	0.002	26	241
Hendry	717	316	401	0.004	48	364
Hernando	1,540	1,201	339	0.003	40	1,241
Highlands	1,050	718	332	0.003	39	757
Hillsborough	16,959	9,151	7,808	0.078	927	10,078
Holmes	240	152	88	0.001	10	162
Indian River	1,374	919	455	0.005	54	973
Jackson	542	221	321	0.003	38	259
Jefferson	154	41	113	0.001	13	54
Lafayette	85	67	18	0.000	2	69
Lake	3,131	2,275	856	0.009	102	2,377
Lee	7,499	4,141	3,358	0.033	399	4,540
Leon	3,181	2,076	1,105	0.011	131	2,207
Levy	515	269	246	0.002	29	298
Liberty	78	94	0	0.000	0	94
Madison	228	83	145	0.001	17	100
Manatee	3,777	2,225	1,552	0.015	184	2,409
Marion	3,668	2,192	1,476	0.015	175	2,367
Martin	1,334	825	509	0.005	60	885
Monroe	760	378	382	0.004	45	423
Nassau	877	425	452	0.005	54	479
Okaloosa	2,632	1,561	1,071	0.011	127	1,688
Okeechobee	518	257	261	0.003	31	288
Orange	17,157	8,928	8,229	0.082	977	9,905
Osceola	3,935	2,387	1,548	0.015	184	2,571
Palm Beach	15,331	8,325	7,006	0.070	832	9,157
Pasco	4,879	3,319	1,560	0.016	185	3,504
Pinellas	9,787	5,724	4,063	0.041	482	6,206
Polk	7,979	3,086	4,893	0.049	581	3,667
Putnam	986	628	358	0.004	43	671
St. Johns	1,900	1,087	813	0.008	97	1,184
St. Lucie	3,295	2,127	1,168	0.012	139	2,266
Santa Rosa	1,808	761	1,047	0.010	124	885
Sarasota	3,162	1,870	1,292	0.013	153	2,023
Seminole	5,487	3,575	1,912	0.019	227	3,802
Sumter	779	422	357	0.004	42	464
Suwannee	460	307	153	0.002	18	325
Taylor	237	133	104	0.001	12	145
Union	146	123	23	0.000	3	126
Volusia	5,294	3,264	2,030	0.020	241	3,505
Wakulla	345	133	212	0.002	25	158
Walton	618	148	470	0.005	56	204
Washington	265	128	137	0.001	16	144
<b>Total</b>	<b>234,186</b>	<b>133,888</b>	<b>100,298</b>	<b>1.000</b>	<b>11,908</b>	<b>145,796</b>
					<b>Projected Annual Growth Rate</b>	<b>8.9%</b>

### Methodology 2008-09

Table Name	Column	Column Title	Explanation	Additional Assumptions
<b>2008-2009 VPK Projected Enrollment</b>	-1-	<b>October 2008 Estimated Number of 4-Year Olds (as of August 2007)</b>	Received from EDR	Population estimates based on the August 2007 Florida Demographic Estimating Conference Database.
	-2-	<b>2007-08 Estimated Fiscal Year Enrollment</b>	Copied from Column -11- of '2007-2008 VPK Estimated Enrollment'	
	-3-	<b>Maximum Additional Enrollment in Fiscal Year 2008-09</b>	Column -1- minus Column -2-	In counties that are serving more children in VPK than their population estimate, a value of zero is placed in this column rather than a negative number of children not served.
	-4-	<b>County Factor</b>	Column -3- divided by the sum of Column -3-	
	-5-	<b>Projected Increase in Enrollment</b>	Column -4- multiplied by the change in expected enrollments of the 07-08 and 08-09 program years	Multiplying the growth rate calculated by EDR (Reference Growth Rate Methodology page for more details) by the 07-08 expected enrollments, we come up with the change in expected enrollments.
	-6-	<b>2008-09 Projected Fiscal Year Enrollment</b>	The sum of Columns -2- and -5-	

**2009-2010 VPK Projected Enrollment**

County	October 2009	Maximum		County	Projected	2009-10
	Estimated	2008-09	Additional			
	Number of 4-	Year Enrollment	Fiscal Year	Factor	Enrollment	Fiscal Year
	Year Olds		2009-10			Enrollment
	(as of August					
	2007)					
	-1-	-2-	-3-	-4-	-5-	-6-
<b>State Total</b>	<b>239,525</b>	<b>145,796</b>	<b>93,729</b>	<b>1.000</b>	<b>5,722</b>	<b>151,518</b>
Alachua	2,773	1,698	1,075	0.011	66	1,764
Baker	363	248	115	0.001	7	255
Bay	2,151	1,312	839	0.009	51	1,363
Bradford	321	249	72	0.001	4	253
Brevard	5,879	4,187	1,692	0.018	103	4,290
Broward	23,781	14,510	9,271	0.099	566	15,076
Calhoun	153	80	73	0.001	4	84
Charlotte	1,239	852	387	0.004	24	876
Citrus	1,193	758	435	0.005	27	785
Clay	2,486	1,783	703	0.008	43	1,826
Collier	4,277	2,154	2,123	0.023	130	2,284
Columbia	861	561	300	0.003	18	579
Miami-Dade	34,548	20,492	14,041	0.150	856	21,348
DeSoto	455	287	168	0.002	10	297
Dixie	180	118	62	0.001	4	122
Duval	13,244	8,990	4,254	0.045	260	9,250
Escambia	4,184	2,520	1,664	0.018	102	2,622
Flagler	984	697	287	0.003	18	715
Franklin	113	82	31	0.000	2	84
Gadsden	675	512	163	0.002	10	522
Gilchrist	211	162	49	0.001	3	165
Glades	99	85	14	0.000	1	86
Gulf	130	81	49	0.001	3	84
Hamilton	167	113	54	0.001	3	116
Hardee	447	241	206	0.002	13	254
Hendry	736	364	372	0.004	23	387
Hernando	1,575	1,241	334	0.004	20	1,261
Highlands	1,071	757	314	0.003	19	776
Hillsborough	17,293	10,078	7,215	0.077	440	10,518
Holmes	247	162	85	0.001	5	167
Indian River	1,411	973	438	0.005	27	1,000
Jackson	548	259	289	0.003	18	277
Jefferson	154	54	100	0.001	6	60
Lafayette	87	69	18	0.000	1	70
Lake	3,252	2,377	875	0.009	53	2,430
Lee	7,785	4,540	3,245	0.035	198	4,738
Leon	3,297	2,207	1,090	0.012	67	2,274
Levy	528	298	230	0.002	14	312
Liberty	79	94	0	0.000	0	94
Madison	231	100	131	0.001	8	108
Manatee	3,896	2,409	1,487	0.016	91	2,500
Marion	3,796	2,367	1,429	0.015	87	2,454
Martin	1,367	885	482	0.005	29	914
Monroe	756	423	333	0.004	20	443
Nassau	901	479	422	0.005	26	505
Okaloosa	2,679	1,688	991	0.011	60	1,748
Okeechobee	523	288	235	0.003	14	302
Orange	17,714	9,905	7,809	0.083	477	10,382
Osceola	4,175	2,571	1,604	0.017	98	2,669
Palm Beach	15,807	9,157	6,650	0.071	406	9,563
Pasco	5,089	3,504	1,565	0.017	96	3,600
Pinellas	9,837	6,206	3,631	0.039	222	6,428
Polk	8,151	3,667	4,484	0.048	274	3,941
Putnam	1,000	671	329	0.004	20	691
St. Johns	1,989	1,184	805	0.009	49	1,233
St. Lucie	3,428	2,266	1,162	0.012	71	2,337
Santa Rosa	1,903	885	1,018	0.011	62	947
Sarasota	3,227	2,023	1,204	0.013	74	2,097
Seminole	5,657	3,802	1,855	0.020	113	3,915
Sumter	817	464	353	0.004	22	486
Suwannee	479	325	154	0.002	9	334
Taylor	235	145	90	0.001	5	150
Union	148	126	22	0.000	1	127
Volusia	5,467	3,505	1,962	0.021	120	3,625
Wakulla	365	158	207	0.002	13	171
Walton	658	204	454	0.005	28	232
Washington	273	144	129	0.001	8	152
<b>Total</b>	<b>239,525</b>	<b>145,796</b>	<b>93,729</b>	<b>1.000</b>	<b>5,722</b>	<b>151,518</b>
						<b>Projected Annual Growth Rate</b>
						<b>3.9%</b>

## Methodology 2009-10

Table Name	Column	Column Title	Explanation	Additional Assumptions
<b>2009-2010 VPK Projected Enrollment</b>	-1-	<b>October 2009 Estimated Number of 4-Year Olds (as of August 2007)</b>	Received from EDR	Population estimates based on the August 2007 Florida Demographic Estimating Conference Database.
	-2-	<b>2008-09 Projected Fiscal Year Enrollment</b>	Copied from Column -6- of '2008-2009 VPK Projected Enrollment'	
	-3-	<b>Maximum Additional Enrollment in Fiscal Year 2009-10</b>	Column -1- minus Column -2-	In counties that are serving more children in VPK than their population estimate, a value of zero is placed in this column rather than a negative number of children not served.
	-4-	<b>County Factor</b>	Column -3- divided by the sum of Column -3-	
	-5-	<b>Projected Increase in Enrollment</b>	Column -4- multiplied by the change in expected enrollments of the 08-09 and 09-10 program years	Multiplying the growth rate calculated by EDR (Reference Growth Rate Methodology page for more details) by the 08-09 expected enrollments, we come up with the change in expected enrollments.
	-6-	<b>2009-10 Projected Fiscal Year Enrollment</b>	The sum of Columns -2- and -5-	

**2010-2011 VPK Projected Enrollment**

County	October 2010	Maximum			2010-11	
	Estimated Number of 4-Year Olds (as of August 2007)	2009-10 Projected Fiscal Year Enrollment	Additional Enrollment in Fiscal Year 2010-11	County Factor	Projected Increase in Enrollment	Projected Fiscal Year Enrollment
	-1-	-2-	-3-	-4-	-5-	-6-
<b>State Total</b>	<b>244,047</b>	<b>151,518</b>	<b>92,529</b>	<b>1.000</b>	<b>2,861</b>	<b>154,379</b>
Alachua	2,816	1,764	1,052	0.011	33	1,797
Baker	362	255	107	0.001	3	258
Bay	2,165	1,363	802	0.009	25	1,388
Bradford	323	253	70	0.001	2	255
Brevard	5,992	4,290	1,702	0.018	53	4,343
Broward	24,148	15,076	9,072	0.098	281	15,357
Calhoun	154	84	70	0.001	2	86
Charlotte	1,269	876	393	0.004	12	888
Citrus	1,223	785	438	0.005	14	799
Clay	2,554	1,826	728	0.008	23	1,849
Collier	4,494	2,284	2,210	0.024	68	2,352
Columbia	864	579	285	0.003	9	588
Miami-Dade	34,629	21,348	13,267	0.143	407	21,755
DeSoto	467	297	170	0.002	5	302
Dixie	184	122	62	0.001	2	124
Duval	13,349	9,250	4,099	0.044	127	9,377
Escambia	4,248	2,622	1,626	0.018	50	2,672
Flagler	1,057	715	342	0.004	11	726
Franklin	112	84	28	0.000	1	85
Gadsden	669	522	147	0.002	5	527
Gilchrist	215	165	50	0.001	2	167
Glades	100	86	14	0.000	0	86
Gulf	131	84	47	0.001	1	85
Hamilton	166	116	50	0.001	2	118
Hardee	453	254	199	0.002	6	260
Hendry	746	387	359	0.004	11	398
Hernando	1,603	1,261	342	0.004	11	1,272
Highlands	1,090	776	314	0.003	10	786
Hillsborough	17,578	10,518	7,060	0.076	218	10,736
Holmes	252	167	85	0.001	3	170
Indian River	1,443	1,000	443	0.005	14	1,014
Jackson	555	277	278	0.003	9	286
Jefferson	154	60	94	0.001	3	63
Lafayette	88	70	18	0.000	1	71
Lake	3,357	2,430	927	0.010	29	2,459
Lee	8,025	4,738	3,287	0.036	102	4,840
Leon	3,395	2,274	1,121	0.012	35	2,309
Levy	538	312	226	0.002	7	319
Liberty	80	94	0	0.000	0	94
Madison	234	108	126	0.001	4	112
Manatee	3,997	2,500	1,497	0.016	46	2,546
Marion	3,886	2,454	1,432	0.015	44	2,498
Martin	1,403	914	489	0.005	15	929
Monroe	752	443	309	0.003	10	453
Nassau	919	505	414	0.004	13	518
Okaloosa	2,720	1,748	972	0.011	30	1,778
Okeechobee	528	302	226	0.002	7	309
Orange	18,190	10,382	7,808	0.084	241	10,623
Osceola	4,391	2,669	1,722	0.019	53	2,722
Palm Beach	16,208	9,563	6,645	0.072	205	9,768
Pasco	5,226	3,600	1,626	0.018	50	3,650
Pinellas	9,904	6,428	3,476	0.038	107	6,535
Polk	8,284	3,941	4,343	0.047	134	4,075
Putnam	1,008	691	317	0.003	10	701
St. Johns	2,067	1,233	834	0.009	26	1,259
St. Lucie	3,541	2,337	1,204	0.013	37	2,374
Santa Rosa	1,977	947	1,030	0.011	32	979
Sarasota	3,281	2,097	1,184	0.013	37	2,134
Seminole	5,796	3,915	1,881	0.020	58	3,973
Sumter	852	486	366	0.004	11	497
Suwannee	491	334	157	0.002	5	339
Taylor	234	150	84	0.001	3	153
Union	149	127	22	0.000	1	128
Volusia	5,613	3,625	1,988	0.021	61	3,686
Wakulla	377	171	206	0.002	6	177
Walton	691	232	459	0.005	14	246
Washington	280	152	128	0.001	4	156
						<b>Projected Annual Growth Rate</b>
<b>Total</b>	<b>244,047</b>	<b>151,518</b>	<b>92,529</b>	<b>1.000</b>	<b>2,861</b>	<b>154,379</b>
						<b>1.9%</b>

### Methodology 2010-11

Table Name	Column	Column Title	Explanation	Additional Assumptions
<b>2010-2011 VPK Projected Enrollment</b>	-1-	<b>October 2010 Estimated Number of 4-Year Olds (as of August 2007)</b>	Received from EDR	Population estimates based on the August 2007 Florida Demographic Estimating Conference Database.
	-2-	<b>2009-10 Projected Fiscal Year Enrollment</b>	Copied from Column -6- of '2009- 2010 VPK Projected Enrollment'	
	-3-	<b>Maximum Additional Enrollment in Fiscal Year 2010-11</b>	Column -1- minus Column -2-	In counties that are serving more children in VPK than their population estimate, a value of zero is placed in this column rather than a negative number of children not served.
	-4-	<b>County Factor</b>	Column -3- divided by the sum of Column -3-	
	-5-	<b>Projected Increase in Enrollment</b>	Column -4- multiplied by the change in expected enrollments of the 09-10 and 10-11 program years	Multiplying the growth rate calculated by EDR (Reference Growth Rate Methodology page for more details) by the 09-10 expected enrollments, we come up with the change in expected enrollments.
	-6-	<b>2010-11 Projected Fiscal Year Enrollment</b>	The sum of Columns -2- and -5-	

**2011-2012 VPK Projected Enrollment**

County	October 2011 Estimated Number of 4-Year Olds (as of August 2007)	Maximum Additional Enrollment in		County Factor	Projected Increase in Enrollment	2011-12 Projected Fiscal Year Enrollment
	-1-	2010-11 Projected Fiscal Year Enrollment	Fiscal Year 2011-12			
<b>State Total</b>	<b>248,004</b>	<b>154,379</b>	<b>93,625</b>	<b>1.000</b>	<b>2,503</b>	<b>156,882</b>
Alachua	2,847	1,797	1,050	0.011	28	1,825
Baker	361	258	103	0.001	3	261
Bay	2,174	1,388	786	0.008	21	1,409
Bradford	323	255	68	0.001	2	257
Brevard	6,100	4,343	1,757	0.019	47	4,390
Broward	24,457	15,357	9,100	0.097	243	15,600
Calhoun	155	86	69	0.001	2	88
Charlotte	1,298	888	410	0.004	11	899
Citrus	1,251	799	452	0.005	12	811
Clay	2,626	1,849	777	0.008	21	1,870
Collier	4,641	2,352	2,289	0.024	61	2,413
Columbia	869	588	281	0.003	8	596
Miami-Dade	34,720	21,755	12,952	0.138	347	22,102
DeSoto	474	302	172	0.002	5	307
Dixie	187	124	63	0.001	2	126
Duval	13,461	9,377	4,084	0.044	109	9,486
Escambia	4,304	2,672	1,632	0.017	44	2,716
Flagler	1,122	726	396	0.004	11	737
Franklin	111	85	26	0.000	1	86
Gadsden	664	527	137	0.001	4	531
Gilchrist	219	167	52	0.001	1	168
Glades	101	86	15	0.000	0	86
Gulf	132	85	47	0.001	1	86
Hamilton	165	118	47	0.001	1	119
Hardee	459	260	199	0.002	5	265
Hendry	758	398	360	0.004	10	408
Hernando	1,634	1,272	362	0.004	10	1,282
Highlands	1,103	786	317	0.003	8	794
Hillsborough	17,869	10,736	7,133	0.076	191	10,927
Holmes	257	170	87	0.001	2	172
Indian River	1,473	1,014	459	0.005	12	1,026
Jackson	557	286	271	0.003	7	293
Jefferson	154	63	91	0.001	2	65
Lafayette	89	71	18	0.000	0	71
Lake	3,446	2,459	987	0.011	26	2,485
Lee	8,234	4,840	3,394	0.036	91	4,931
Leon	3,467	2,309	1,158	0.012	31	2,340
Levy	546	319	227	0.002	6	325
Liberty	81	94	0	0.000	0	94
Madison	236	112	124	0.001	3	115
Manatee	4,078	2,546	1,532	0.016	41	2,587
Marion	3,971	2,498	1,473	0.016	39	2,537
Martin	1,432	929	503	0.005	13	942
Monroe	746	453	293	0.003	8	461
Nassau	935	518	417	0.004	11	529
Okaloosa	2,752	1,778	974	0.010	26	1,804
Okeechobee	534	309	225	0.002	6	315
Orange	18,614	10,623	7,991	0.085	214	10,837
Osceola	4,581	2,722	1,859	0.020	50	2,772
Palm Beach	16,542	9,768	6,774	0.072	181	9,949
Pasco	5,377	3,650	1,727	0.018	46	3,696
Pinellas	9,940	6,535	3,405	0.036	91	6,626
Polk	8,402	4,075	4,327	0.046	116	4,191
Putnam	1,013	701	312	0.003	8	709
St. Johns	2,146	1,259	887	0.009	24	1,283
St. Lucie	3,652	2,374	1,278	0.014	34	2,408
Santa Rosa	2,036	979	1,057	0.011	28	1,007
Sarasota	3,333	2,134	1,199	0.013	32	2,166
Seminole	5,911	3,973	1,938	0.021	52	4,025
Sumter	886	497	389	0.004	10	507
Suwannee	498	339	159	0.002	4	343
Taylor	233	153	80	0.001	2	155
Union	151	128	23	0.000	1	129
Volusia	5,728	3,686	2,042	0.022	55	3,741
Wakulla	387	177	210	0.002	6	183
Walton	716	246	470	0.005	13	259
Washington	285	156	129	0.001	3	159
<b>Total</b>	<b>248,004</b>	<b>154,379</b>	<b>93,625</b>	<b>1.000</b>	<b>2,503</b>	<b>156,882</b>
						<b>Projected Annual Growth Rate</b>
						<b>1.6%</b>

## Methodology 2011-12

Table Name	Column	Column Title	Explanation	Additional Assumptions
<b>2011-2012 VPK Projected Enrollment</b>	-1-	<b>October 2011 Estimated Number of 4-Year Olds (as of August 2007)</b>	Received from EDR	Population estimates based on the August 2007 Florida Demographic Estimating Conference Database.
	-2-	<b>2010-11 Projected Fiscal Year Enrollment</b>	Copied from Column -6- of '2010- 2011 VPK Projected Enrollment'	
	-3-	<b>Maximum Additional Enrollment in Fiscal Year 2011-12</b>	Column -1- minus Column -2-	In counties that are serving more children in VPK than their population estimate, a value of zero is placed in this column rather than a negative number of children not served.
	-4-	<b>County Factor</b>	Column -3- divided by the sum of Column -3-	
	-5-	<b>Projected Increase in Enrollment</b>	Column -4- multiplied by the change in expected enrollments of the 10-11 and 11-12 program years	Multiplying the growth rate calculated by EDR (Reference Growth Rate Methodology page for more details) by the 10-11 expected enrollments, we come up with the change in expected enrollments.
	-6-	<b>2011-12 Projected Fiscal Year Enrollment</b>	The sum of Columns -2- and -5-	