

**Social Services Estimating Conference**  
**Temporary Assistance for Needy Families Assistance Payments**  
**July 13, 2022**  
**Executive Summary**

The Social Services Estimating Conference convened on July 13, 2022, to revise the Temporary Assistance for Needy Families (TANF) forecast for FY 2022-23 through FY 2027-28. Looking at the combined total of the four component programs, the Conference adopted an overall caseload and expenditure forecast that is lower than the prior forecast (December 2021) for each of the fiscal years.

The downwardly revised caseload projection for the Relative Caregiver Program primarily results from legislation passed during the 2022 Session (CS/SB 7034: Child Welfare) which revised payment rates to incentivize the number of new caregivers opting to become Licensed Level I foster parents, a prerequisite for participation in the Guardianship Assistance Program. The Guardianship Assistance Program is the newest part of the array of options that are currently available to provide financial assistance to eligible caregivers. The Child Only program has also been adjusted downward to reflect the unexpected steep decline in FY 2021-22.

The Families with Adult caseload was lower than projected in FY 2021-22 after surging in FY 2020-21. Even though the Conference principals took into account increased refugee applicant activity already realized in FY 2021-22 and expected to continue into the current fiscal year, the new forecast is still lower than prior expectations. The increase in applicant activity also affects the Unemployed Parent caseload. The projections for this category have been increased through FY 2023-24 but essentially revert to the prior forecast thereafter.

Overall expenditures are expected to total \$88.5 million for FY 2022-23. This is \$9.6 million below the appropriated level and \$10.6 million below the December conference projection. Total expenditures are then expected to drop to \$85.2 million in FY 2023-24 (a decrease of \$14.1 million from the prior forecast) before stabilizing at an annual level of \$80.4 million for the remainder of the forecast horizon.

The first table below provides the new caseload and expenditure projections for the combined total of the four component programs. The second table provides these projections for each program individually:

**TANF CASELOAD AND EXPENDITURE FORECAST**

Fiscal Year	Caseload			Expenditures (\$ mill.)		
	Dec 2021	July 2022	Diff.	Dec 2021	July 2022	Diff.
<b>Total Program</b>						
FY 2022-23	31,234	27,358	-3,876	99.1	88.5	-10.6
FY 2023-24	31,234	26,485	-4,749	99.3	85.2	-14.1
FY 2024-25	31,234	25,500	-5,734	99.3	80.4	-18.9
FY 2025-26	31,234	25,500	-5,734	99.3	80.4	-18.9
FY 2026-27	31,234	25,500	-5,734	99.3	80.4	-18.9
FY 2027-28	n/a	25,500	25,500	n/a	80.4	80.4

## TANF CASELOAD AND EXPENDITURE FORECAST DETAIL

Fiscal Year	Caseload			Expenditures (\$ mill.)		
	Dec 2021	July 2022	Diff.	Dec 2021	July 2022	Diff.
<b>Relative Caregiver</b>						
FY 2022-23	11,756	10,205	-1,551	38.5	33.8	-4.7
FY 2023-24	11,756	9,542	-2,214	38.5	31.6	-6.9
FY 2024-25	11,756	8,980	-2,776	38.5	29.7	-8.7
FY 2025-26	11,756	8,980	-2,776	38.5	29.7	-8.7
FY 2026-27	11,756	8,980	-2,776	38.5	29.7	-8.7
FY 2027-28	n/a	8,980	8,980	n/a	29.7	29.7
<b>Child Only Cases</b>						
FY 2022-23	10,837	9,148	-1,689	27.5	23.8	-3.7
FY 2023-24	10,837	9,148	-1,689	27.5	23.8	-3.7
FY 2024-25	10,837	9,148	-1,689	27.5	23.8	-3.7
FY 2025-26	10,837	9,148	-1,689	27.5	23.8	-3.7
FY 2026-27	10,837	9,148	-1,689	27.5	23.8	-3.7
FY 2027-28	n/a	9,148	9,148	n/a	23.8	23.8
<b>Families with Adult</b>						
FY 2022-23	7,718	6,289	-1,429	29.0	23.3	-5.8
FY 2023-24	7,718	6,466	-1,252	29.3	23.9	-5.3
FY 2024-25	7,718	6,466	-1,252	29.3	23.0	-6.3
FY 2025-26	7,718	6,466	-1,252	29.3	23.0	-6.3
FY 2026-27	7,718	6,466	-1,252	29.3	23.0	-6.3
FY 2027-28	n/a	6,466	6,466	n/a	23.0	23.0
<b>Unemployed Parent</b>						
FY 2022-23	923	1,716	793	4.1	7.6	3.5
FY 2023-24	923	1,329	406	4.1	5.8	1.8
FY 2024-25	923	906	-17	4.1	3.9	-0.2
FY 2025-26	923	906	-17	4.1	3.9	-0.2
FY 2026-27	923	906	-17	4.1	3.9	-0.2
FY 2027-28	n/a	906	906	n/a	3.9	3.9

**SOCIAL SERVICES ESTIMATING CONFERENCE**

**TANF CASELOAD  
AND  
EXPENDITURES FORECAST**

**FINAL**

July 13, 2022

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
 July 13, 2022

<b>TOTAL PROGRAM</b>										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2009-10	58,395	9.8%	1.836	107,207	128.94	165.9	22.1	188.0	7.7%	
FY 2010-11	56,294	-3.6%	1.815	102,146	130.07	159.4	19.6	179.0	-4.8%	
FY 2011-12	52,444	-6.8%	1.739	91,174	135.08	147.8	18.7	166.5	-7.0%	
FY 2012-13	53,755	2.5%	1.770	95,123	132.85	151.7	23.0	174.7	4.9%	
FY 2013-14	50,834	-5.4%	1.733	88,099	135.71	143.5	20.9	164.3	-5.9%	
FY 2014-15	49,213	-3.2%	1.726	84,925	136.52	139.1	22.2	161.3	-1.9%	
FY 2015-16	47,984	-2.5%	1.671	80,178	140.97	135.6	19.3	155.0	-3.9%	
FY 2016-17	46,197	-3.7%	1.635	75,546	143.83	130.4	17.4	147.8	-4.6%	
FY 2017-18	43,431	-6.0%	1.600	69,482	147.14	122.7	15.3	138.0	-6.6%	
FY 2018-19	40,461	-6.8%	1.567	63,422	150.75	114.7	13.6	128.3	-7.0%	
FY 2019-20	38,115	-5.8%	1.607	61,260	148.46	109.1	13.4	122.5	-4.5%	
FY 2020-21	41,435	8.7%	1.821	75,472	131.40	119.0	10.4	129.4	5.7%	
FY 2021-22	28,810	-30.5%	1.620	46,668	145.01	81.2	10.1	91.3	-29.4%	
APPROPRIATED	30,886	7.2%	1.602	49,484	146.45	87	11	98.0	7.3%	
OLD FORECAST	31,234	8.4%	1.656	51,711	143.18	88.9	10.2	99.1	8.5%	
FY 2022-23 <b>NEW FORECAST</b>	<b>27,358</b>	<b>-5.0%</b>	<b>1.633</b>	<b>44,683</b>	<b>144.26</b>	<b>77.3</b>	<b>11.1</b>	<b>88.5</b>	<b>-3.2%</b>	
Change from Old Forecast	(3,876)		(0.022)	(7,028)	1.07	(11.5)	0.9	(10.6)		
Change from Appropriation	(3,528)		0.031	(4,801)	(2.20)	(9.6)	0.1	(9.6)		
OLD FORECAST	31,234	0.0%	1.661	51,876	143.04	89.0	10.3	99.3	0.2%	
FY 2023-24 <b>NEW FORECAST</b>	<b>26,485</b>	<b>-3.2%</b>	<b>1.635</b>	<b>43,306</b>	<b>143.38</b>	<b>74.5</b>	<b>10.7</b>	<b>85.2</b>	<b>-3.7%</b>	
Change from Old Forecast	(4,749)		(0.026)	(8,570)	0.34	(14.5)	0.4	(14.1)		
OLD FORECAST	31,234	0.0%	1.661	51,876	143.04	89.0	10.3	99.3	0.0%	
FY 2024-25 <b>NEW FORECAST</b>	<b>25,500</b>	<b>-3.7%</b>	<b>1.627</b>	<b>41,492</b>	<b>143.34</b>	<b>71.4</b>	<b>9.0</b>	<b>80.4</b>	<b>-5.6%</b>	
Change from Old Forecast	(5,734)		(0.034)	(10,384)	0.31	(17.7)	(1.2)	(18.9)		
OLD FORECAST	31,234	0.0%	1.661	51,876	143.04	89.0	10.3	99.3	0.0%	
FY 2025-26 <b>NEW FORECAST</b>	<b>25,500</b>	<b>0.0%</b>	<b>1.627</b>	<b>41,492</b>	<b>143.34</b>	<b>71.4</b>	<b>9.0</b>	<b>80.4</b>	<b>0.0%</b>	
Change from Old Forecast	(5,734)		(0.034)	(10,384)	0.30	(17.7)	(1.2)	(18.9)		
OLD FORECAST	31,234	0.0%	1.661	51,876	143.04	89.0	10.3	99.3	0.0%	
FY 2026-27 <b>NEW FORECAST</b>	<b>25,500</b>	<b>0.0%</b>	<b>1.627</b>	<b>41,492</b>	<b>143.34</b>	<b>71.4</b>	<b>9.0</b>	<b>80.4</b>	<b>0.0%</b>	
Change from Old Forecast	(5,734)		(0.034)	(10,384)	0.30	(17.7)	(1.2)	(18.9)		
OLD FORECAST	-	-100.0%	#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	-100.0%	
FY 2027-28 <b>NEW FORECAST</b>	<b>25,500</b>	<b>0.0%</b>	<b>1.627</b>	<b>41,492</b>	<b>143.33</b>	<b>71.4</b>	<b>9.0</b>	<b>80.4</b>	<b>0.0%</b>	
Change from Old Forecast	25,500		#DIV/0!	41,492	#DIV/0!	71.4	9.0	80.4		

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
 July 13, 2022

RELATIVE CAREGIVER										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
	FY 2009-10	19,449	-2.7%	1,000	19,449	255.33	59.6	1.2	60.7	-3.0%
	FY 2010-11	18,878	-2.9%	1,000	18,878	255.64	57.9	1.4	59.3	-2.4%
	FY 2011-12	18,927	0.3%	1,000	18,927	255.75	58.1	1.6	59.7	0.7%
	FY 2012-13	18,896	-0.2%	1,000	18,896	256.52	58.2	2.9	61.0	2.3%
	FY 2013-14	18,570	-1.7%	1,000	18,570	257.22	57.3	2.8	60.2	-1.5%
	FY 2014-15	18,222	-1.9%	1,000	18,222	257.89	56.4	2.9	59.3	-1.5%
	FY 2015-16	18,733	2.8%	1,000	18,733	257.73	57.9	2.5	60.4	2.0%
	FY 2016-17	18,719	-0.1%	1,000	18,719	258.04	58.0	2.3	60.3	-0.3%
	FY 2017-18	18,341	-2.0%	1,000	18,341	258.46	56.9	2.0	58.9	-2.3%
	FY 2018-19	17,822	-2.8%	1,000	17,822	258.79	55.3	2.0	57.3	-2.7%
	FY 2019-20	16,461	-7.6%	1,000	16,461	259.68	51.3	1.5	52.8	-7.8%
	FY 2020-21	13,971	-15.1%	1,000	13,971	261.96	43.9	1.6	45.5	-13.9%
	FY 2021-22	11,032	-21.0%	1,000	11,032	264.51	35.0	1.6	36.7	-19.4%
	APPROPRIATED	11,756	6.6%	1,000	11,756	264.22	37.3	1.2	38.5	5.0%
	OLD FORECAST	11,756	6.6%	1,000	11,756	264.22	37.3	1.2	38.5	5.0%
FY 2022-23	<b>NEW FORECAST</b>	<b>10,205</b>	<b>-7.5%</b>	<b>1,000</b>	<b>10,205</b>	<b>265.22</b>	<b>32.5</b>	<b>1.3</b>	<b>33.8</b>	<b>-7.8%</b>
	Change from Old Forecast	(1,551)		-	(1,551)	1.00	(4.8)	0.1	(4.7)	
	Change from Appropriation	(1,551)		-	(1,551)	1.00	(4.8)	0.1	(4.7)	
	OLD FORECAST	11,756	0.0%	1,000	11,756	264.22	37.3	1.2	38.5	0.0%
FY 2023-24	<b>NEW FORECAST</b>	<b>9,542</b>	<b>-6.5%</b>	<b>1,000</b>	<b>9,542</b>	<b>265.21</b>	<b>30.4</b>	<b>1.2</b>	<b>31.6</b>	<b>-6.5%</b>
	Change from Old Forecast	(2,214)		-	(2,214)	0.99	(6.9)	0.0	(6.9)	
	OLD FORECAST	11,756	0.0%	1,000	11,756	264.22	37.3	1.2	38.5	0.0%
FY 2024-25	<b>NEW FORECAST</b>	<b>8,980</b>	<b>-5.9%</b>	<b>1,000</b>	<b>8,980</b>	<b>265.24</b>	<b>28.6</b>	<b>1.2</b>	<b>29.7</b>	<b>-5.9%</b>
	Change from Old Forecast	(2,776)		-	(2,776)	1.02	(8.7)	(0.1)	(8.7)	
	OLD FORECAST	11,756	23.2%	1,000	11,756	264.22	37.3	1.2	38.5	21.8%
FY 2025-26	<b>NEW FORECAST</b>	<b>8,980</b>	<b>0.0%</b>	<b>1,000</b>	<b>8,980</b>	<b>265.24</b>	<b>28.6</b>	<b>1.2</b>	<b>29.7</b>	<b>0.0%</b>
	Change from Old Forecast	(2,776)		-	(2,776)	1.02	(8.7)	(0.1)	(8.7)	
	OLD FORECAST	11,756	30.9%	1,000	11,756	264.22	37.3	1.2	38.5	29.4%
FY 2026-27	<b>NEW FORECAST</b>	<b>8,980</b>	<b>0.0%</b>	<b>1,000</b>	<b>8,980</b>	<b>265.24</b>	<b>28.6</b>	<b>1.2</b>	<b>29.7</b>	<b>0.0%</b>
	Change from Old Forecast	(2,776)		-	(2,776)	1.02	(8.7)	(0.1)	(8.7)	
	OLD FORECAST	-	-100.0%	#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	-100.0%
FY 2027-28	<b>NEW FORECAST</b>	<b>8,980</b>	<b>0.0%</b>	<b>1,000</b>	<b>8,980</b>	<b>265.24</b>	<b>28.6</b>	<b>1.2</b>	<b>29.7</b>	<b>0.0%</b>
	Change from Old Forecast	8,980		#DIV/0!	8,980	#DIV/0!	28.6	1.2	29.7	

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
 July 13, 2022

<b>CHILD ONLY CASES</b>										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2009-10	18,083	-20.6%	1.570	28,382	127.36	43.4	4.5	47.9	-18.3%	
FY 2010-11	18,111	0.2%	1.580	28,621	126.17	43.3	4.1	47.5	-0.8%	
FY 2011-12	17,965	-0.8%	1.586	28,484	125.83	43.0	4.2	47.2	-0.5%	
FY 2012-13	18,017	0.3%	1.595	28,736	124.71	43.0	5.8	48.8	3.4%	
FY 2013-14	17,519	-2.8%	1.598	27,987	124.58	41.8	5.4	47.3	-3.2%	
FY 2014-15	16,764	-4.3%	1.600	26,823	124.69	40.1	6.0	46.1	-2.5%	
FY 2015-16	16,628	-0.8%	1.603	26,652	124.55	39.8	5.7	45.5	-1.2%	
FY 2016-17	15,947	-4.1%	1.599	25,501	124.31	38.0	5.1	43.1	-5.4%	
FY 2017-18	14,905	-6.5%	1.594	23,754	124.83	35.6	4.8	40.4	-6.4%	
FY 2018-19	13,564	-9.0%	1.590	21,573	125.50	32.5	4.2	36.7	-9.0%	
FY 2019-20	12,086	-10.9%	1.588	19,191	126.78	29.2	3.4	32.6	-11.4%	
FY 2020-21	12,034	-0.4%	1.574	18,947	126.06	28.7	2.5	31.2	-4.2%	
FY 2021-22	9,881	-17.9%	1.537	15,189	126.64	23.1	2.5	25.6	-17.9%	
APPROPRIATED	10,837	9.7%	1.544	16,734	126.51	25.4	2.1	27.5	7.3%	
OLD FORECAST	10,837	9.7%	1.544	16,734	126.51	25.4	2.1	27.5	7.3%	
FY 2022-23 <b>NEW FORECAST</b>	<b>9,148</b>	<b>-7.4%</b>	<b>1.532</b>	<b>14,013</b>	<b>127.24</b>	<b>21.4</b>	<b>2.4</b>	<b>23.8</b>	<b>-7.1%</b>	
Change from Old Forecast	(1,689)		(0.012)	(2,721)	0.73	(4.0)	0.3	(3.7)		
Change from Appropriation	(1,689)		(0.012)	(2,721)	0.73	(4.0)	0.3	(3.7)		
OLD FORECAST	10,837	0.0%	1.544	16,734	126.51	25.4	2.1	27.5	0.0%	
FY 2023-24 <b>NEW FORECAST</b>	<b>9,148</b>	<b>0.0%</b>	<b>1.532</b>	<b>14,013</b>	<b>127.23</b>	<b>21.4</b>	<b>2.4</b>	<b>23.8</b>	<b>0.0%</b>	
Change from Old Forecast	(1,689)		(0.012)	(2,721)	0.71	(4.0)	0.3	(3.7)		
OLD FORECAST	10,837	0.0%	1.544	16,734	126.51	25.4	2.1	27.5	0.0%	
FY 2024-25 <b>NEW FORECAST</b>	<b>9,148</b>	<b>0.0%</b>	<b>1.532</b>	<b>14,013</b>	<b>127.22</b>	<b>21.4</b>	<b>2.4</b>	<b>23.8</b>	<b>0.0%</b>	
Change from Old Forecast	(1,689)		(0.012)	(2,721)	0.70	(4.0)	0.3	(3.7)		
OLD FORECAST	10,837	0.0%	1.544	16,734	126.51	25.4	2.1	27.5	0.0%	
FY 2025-26 <b>NEW FORECAST</b>	<b>9,148</b>	<b>0.0%</b>	<b>1.532</b>	<b>14,013</b>	<b>127.20</b>	<b>21.4</b>	<b>2.4</b>	<b>23.8</b>	<b>0.0%</b>	
Change from Old Forecast	(1,689)		(0.012)	(2,721)	0.69	(4.0)	0.3	(3.7)		
OLD FORECAST	10,837	0.0%	1.544	16,734	126.51	25.4	2.1	27.5	0.0%	
FY 2026-27 <b>NEW FORECAST</b>	<b>9,148</b>	<b>0.0%</b>	<b>1.532</b>	<b>14,013</b>	<b>127.19</b>	<b>21.4</b>	<b>2.4</b>	<b>23.8</b>	<b>0.0%</b>	
Change from Old Forecast	(1,689)		(0.012)	(2,721)	0.68	(4.0)	0.3	(3.7)		
OLD FORECAST	-	-100.0%	#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	-100.0%	
FY 2027-28 <b>NEW FORECAST</b>	<b>9,148</b>	<b>0.0%</b>	<b>1.532</b>	<b>14,013</b>	<b>127.18</b>	<b>21.4</b>	<b>2.4</b>	<b>23.8</b>	<b>0.0%</b>	
Change from Old Forecast	9,148		#DIV/0!	14,013	#DIV/0!	21.4	2.4	23.8		

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
 July 13, 2022

<b>FAMILIES WITH ADULT</b>										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
	FY 2009-10	17,863	28.4%	2.780	49,657	88.51	52.7	13.6	66.3	20.8%
	FY 2010-11	16,739	-6.3%	2.780	46,535	88.99	49.7	11.8	61.5	-7.3%
	FY 2011-12	13,654	-18.4%	2.775	37,884	89.13	40.5	11.0	51.5	-16.2%
	FY 2012-13	15,129	10.8%	2.778	42,021	88.78	44.8	12.4	57.2	10.9%
	FY 2013-14	13,344	-11.8%	2.779	37,078	89.04	39.6	11.0	50.6	-11.5%
	FY 2014-15	12,843	-3.8%	2.761	35,456	89.33	38.0	11.7	49.7	-1.7%
	FY 2015-16	11,335	-11.7%	2.721	30,840	90.90	33.6	9.7	43.3	-12.9%
	FY 2016-17	10,284	-9.3%	2.676	27,518	91.87	30.3	8.7	39.1	-9.8%
	FY 2017-18	9,261	-9.9%	2.660	24,636	92.23	27.3	7.6	34.9	-10.7%
	FY 2018-19	8,347	-9.9%	2.623	21,898	93.49	24.6	6.7	31.2	-10.5%
	FY 2019-20	8,720	4.5%	2.624	22,884	93.76	25.7	7.1	32.9	5.3%
	FY 2020-21	13,269	52.2%	2.648	35,134	92.06	38.8	5.3	44.1	34.2%
	FY 2021-22	6,776	-48.9%	2.520	17,076	95.32	19.5	4.5	24.0	-45.6%
	APPROPRIATED	7,370	8.8%	2.454	18,086	97.50	21.2	6.8	28.0	16.6%
	OLD FORECAST	7,718	13.9%	2.632	20,314	94.54	23.0	6.0	29.0	20.9%
FY 2022-23	<b>NEW FORECAST</b>	<b>6,289</b>	<b>-7.2%</b>	<b>2.454</b>	<b>15,433</b>	<b>97.50</b>	<b>18.1</b>	<b>5.2</b>	<b>23.3</b>	<b>-3.1%</b>
	Change from Old Forecast	(1,429)		(0.178)	(4,881)	2.96	(5.0)	(0.8)	(5.8)	
	Change from Appropriation	(1,081)		(0.000)	(2,653)	0.00	(3.1)	(1.6)	(4.7)	
	OLD FORECAST	7,718	0.0%	2.653	20,479	94.51	23.2	6.0	29.3	0.8%
FY 2023-24	<b>NEW FORECAST</b>	<b>6,466</b>	<b>2.8%</b>	<b>2.454</b>	<b>15,868</b>	<b>97.50</b>	<b>18.6</b>	<b>5.4</b>	<b>23.9</b>	<b>2.9%</b>
	Change from Old Forecast	(1,252)		(0.199)	(4,611)	2.99	(4.7)	(0.7)	(5.3)	
	OLD FORECAST	7,718	0.0%	2.653	20,479	94.51	23.2	6.0	29.3	0.0%
FY 2024-25	<b>NEW FORECAST</b>	<b>6,466</b>	<b>0.0%</b>	<b>2.454</b>	<b>15,868</b>	<b>97.50</b>	<b>18.6</b>	<b>4.4</b>	<b>23.0</b>	<b>-4.1%</b>
	Change from Old Forecast	(1,252)		(0.199)	(4,611)	2.99	(4.7)	(1.7)	(6.3)	
	OLD FORECAST	7,718	0.0%	2.653	20,479	94.51	23.2	6.0	29.3	0.0%
FY 2025-26	<b>NEW FORECAST</b>	<b>6,466</b>	<b>0.0%</b>	<b>2.454</b>	<b>15,868</b>	<b>97.50</b>	<b>18.6</b>	<b>4.4</b>	<b>23.0</b>	<b>0.0%</b>
	Change from Old Forecast	(1,252)		(0.199)	(4,611)	2.99	(4.7)	(1.7)	(6.3)	
	OLD FORECAST	7,718	0.0%	2.653	20,479	94.51	23.2	6.0	29.3	0.0%
FY 2026-27	<b>NEW FORECAST</b>	<b>6,466</b>	<b>0.0%</b>	<b>2.454</b>	<b>15,868</b>	<b>97.50</b>	<b>18.6</b>	<b>4.4</b>	<b>23.0</b>	<b>0.0%</b>
	Change from Old Forecast	(1,252)		(0.199)	(4,611)	2.99	(4.7)	(1.7)	(6.3)	
	OLD FORECAST	-	-100.0%	#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	-100.0%
FY 2027-28	<b>NEW FORECAST</b>	<b>6,466</b>	<b>0.0%</b>	<b>2.454</b>	<b>15,868</b>	<b>97.50</b>	<b>18.6</b>	<b>4.4</b>	<b>23.0</b>	<b>0.0%</b>
	Change from Old Forecast	6,466		#DIV/0!	15,868	#DIV/0!	18.6	4.4	23.0	

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**July 13, 2022**

<b>UNEMPLOYED PARENT</b>										
	Caseload	% Change from Prior		Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
		Year	Year							
FY 2009-10	3,000	41.7%		3,240	9,719	87.21	10.2	2.9	13.0	20.7%
FY 2010-11	2,566	-14.5%		3,161	8,112	87.26	8.5	2.3	10.8	-17.4%
FY 2011-12	1,898	-26.0%		3,097	5,879	87.57	6.2	1.9	8.1	-25.2%
FY 2012-13	1,713	-9.7%		3,193	5,470	86.99	5.7	1.9	7.6	-5.3%
FY 2013-14	1,401	-18.2%		3,186	4,464	87.70	4.7	1.6	6.3	-17.7%
FY 2014-15	1,384	-1.2%		3,197	4,424	86.50	4.6	1.6	6.2	-1.8%
FY 2015-16	1,288	-6.9%		3,068	3,953	88.95	4.2	1.4	5.6	-8.6%
FY 2016-17	1,246	-3.3%		3,056	3,808	88.71	4.1	1.3	5.3	-5.4%
FY 2017-18	923	-25.9%		2,979	2,751	89.14	2.9	0.9	3.9	-27.7%
FY 2018-19	728	-21.1%		2,924	2,129	91.05	2.3	0.7	3.0	-21.2%
FY 2019-20	847	16.3%		3,216	2,723	88.55	2.9	1.3	4.2	39.6%
FY 2020-21	2,161	155.2%		3,434	7,420	85.44	7.6	1.0	8.6	103.8%
FY 2021-22	1,122	-48.1%		3,006	3,372	88.39	3.6	1.5	5.1	-41.2%
APPROPRIATED	923	-17.7%		3,150	2,907	89.60	3.1	0.9	4.1	-19.8%
OLD FORECAST	923	-17.7%		3,150	2,907	89.61	3.1	0.9	4.1	-19.8%
FY 2022-23 <b>NEW FORECAST</b>	<b>1,716</b>	<b>53.0%</b>		<b>2,932</b>	<b>5,032</b>	<b>89.74</b>	<b>5.4</b>	<b>2.2</b>	<b>7.6</b>	<b>49.8%</b>
Change from Old Forecast	793		(0.217)	2,125	0.13	2.3	1.2	3.5		
Change from Appropriation	793		(0.218)	2,125	0.14	2.3	1.2	3.5		
OLD FORECAST	923	0.0%		3,150	2,907	89.96	3.1	0.9	4.1	0.4%
FY 2023-24 <b>NEW FORECAST</b>	<b>1,329</b>	<b>-22.6%</b>		<b>2,922</b>	<b>3,883</b>	<b>89.73</b>	<b>4.2</b>	<b>1.7</b>	<b>5.8</b>	<b>-23.1%</b>
Change from Old Forecast	406		(0.228)	976	(0.22)	1.0	0.7	1.8		
OLD FORECAST	923	0.0%		3,150	2,907	89.96	3.1	0.9	4.1	0.0%
FY 2024-25 <b>NEW FORECAST</b>	<b>906</b>	<b>-31.8%</b>		<b>2,904</b>	<b>2,631</b>	<b>89.72</b>	<b>2.8</b>	<b>1.1</b>	<b>3.9</b>	<b>-32.7%</b>
Change from Old Forecast	(17)		(0.246)	(276)	(0.23)	(0.3)	0.2	(0.2)		
OLD FORECAST	923	0.0%		3,150	2,907	89.96	3.1	0.9	4.1	0.0%
FY 2025-26 <b>NEW FORECAST</b>	<b>906</b>	<b>0.0%</b>		<b>2,904</b>	<b>2,631</b>	<b>89.72</b>	<b>2.8</b>	<b>1.1</b>	<b>3.9</b>	<b>0.0%</b>
Change from Old Forecast	(17)		(0.246)	(276)	(0.23)	(0.3)	0.2	(0.2)		
OLD FORECAST	923	0.0%		3,150	2,907	89.96	3.1	0.9	4.1	0.0%
FY 2026-27 <b>NEW FORECAST</b>	<b>906</b>	<b>0.0%</b>		<b>2,904</b>	<b>2,631</b>	<b>89.72</b>	<b>2.8</b>	<b>1.1</b>	<b>3.9</b>	<b>0.0%</b>
Change from Old Forecast	(17)		(0.246)	(276)	(0.23)	(0.3)	0.2	(0.2)		
OLD FORECAST	-	-100.0%	#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	0.0	-100.0%
FY 2027-28 <b>NEW FORECAST</b>	<b>906</b>	<b>0.0%</b>		<b>2,904</b>	<b>2,631</b>	<b>89.72</b>	<b>2.8</b>	<b>1.1</b>	<b>3.9</b>	<b>0.0%</b>
Change from Old Forecast	906		#DIV/0!	2,631	#DIV/0!	2.8	1.1	3.9		