

Social Services Estimating Conference
Temporary Assistance for Needy Families Assistance Payments
July 19, 2021
Executive Summary

The Social Services Estimating Conference convened on July 19, 2021, to adopt the Temporary Assistance for Needy Families (TANF) forecast for FY 2021-22 through FY 2026-27. Looking at the combined total of the four component programs, the Conference adopted an overall caseload and expenditure forecast that was slightly lower than the February forecast for FY 2021-22. The remaining fiscal years in the forecast period also have combined lower caseloads and expenditures than were adopted in February.

The new caseload projections for the Relative Caregiver category are lower than prior estimates throughout the forecast. This is a result of new caregivers selecting to become a Licensed Level I foster parent, a prerequisite for participation in the Guardianship Assistance Program. Level I licensure and aid from the Guardianship Assistance Program, which went into effect July 1, 2019, provides another option for relatives, next of kin and fictive kin to receive financial assistance for dependent child(ren) placed in their custody. These programs accompany the existing Relative Caregiver Program and TANF Child Only component in the array of options that are available to provide financial assistance to eligible caregivers. Individuals currently receiving subsidies under the Relative and Nonrelative caregiver programs will continue in these programs, while new caregivers are able to select from the Relative/Nonrelative or Level I licensure/ Guardianship Assistance Programs. The new estimates for the TANF Child Only component are also lower than the prior estimates throughout the forecast.

The Families with Adults caseload is the only program area to increase from February. The Unemployed Parent caseload has modest declines relative to the prior forecast. While the FY 2021-22 forecast for both remain higher than pre-pandemic levels, both categories return to the pre-pandemic levels within the forecast window.

Overall expenditures are forecasted to be \$123.7 million for FY 2021-22. This is \$3.3 million below the appropriated level that was based on the February forecast. Total expenditures are then expected to drop to \$118.5 million in FY 2022-23 (a decrease of \$5.9 million from the last forecast) and then steadily decline for the remaining fiscal years.

TANF CASELOAD AND EXPENDITURE FORECAST

Fiscal Year	Caseload			Expenditures (\$ mill.)		
	February	July	Diff.	February	July	Diff.
Total Program						
FY 2021-22	39,961	39,841	-120	127.0	123.7	-3.3
FY 2022-23	39,214	38,256	-958	124.4	118.5	-5.9
FY 2023-24	37,744	37,710	-34	119.2	116.6	-2.6
FY 2024-25	36,748	36,341	-407	115.7	112.0	-3.7
FY 2025-26	36,097	35,064	-1,033	113.2	107.6	-5.6
FY 2026-27	n/a	33,903	n/a	n/a	103.5	n/a

TANF CASELOAD AND EXPENDITURE FORECAST DETAIL

Fiscal Year	Caseload			Expenditures (\$ mill.)		
	February	July	Diff.	February	July	Diff.
Relative Caregiver						
FY 2021-22	14,028	13,035	-993	45.5	42.4	-3.1
FY 2022-23	13,753	13,035	-718	44.6	42.4	-2.2
FY 2023-24	13,753	13,035	-718	44.6	42.4	-2.2
FY 2024-25	13,753	13,035	-718	44.6	42.4	-2.2
FY 2025-26	13,753	13,035	-718	44.6	42.4	-2.2
FY 2026-27	n/a	13,035	n/a	n/a	42.4	n/a
Child Only Cases						
FY 2021-22	12,311	11,992	-319	32.7	31.1	-1.6
FY 2022-23	12,311	11,991	-320	32.7	31.1	-1.6
FY 2023-24	12,311	11,991	-320	32.7	31.1	-1.6
FY 2024-25	12,311	11,991	-320	32.7	31.1	-1.6
FY 2025-26	12,311	11,991	-320	32.7	31.1	-1.6
FY 2026-27	n/a	11,991	n/a	n/a	31.1	n/a
Families with Adult						
FY 2021-22	12,053	13,269	1,216	41.6	44.1	2.5
FY 2022-23	11,600	11,703	103	40.0	39.0	-1.0
FY 2023-24	10,238	11,264	1,026	35.3	37.5	2.2
FY 2024-25	9,289	9,941	652	32.0	33.1	1.1
FY 2025-26	8,999	9,020	21	31.2	30.1	-1.1
FY 2026-27	n/a	8,122	n/a	n/a	27.1	n/a
Unemployed Parent						
FY 2021-22	1,569	1,545	-24	7.2	6.1	-1.1
FY 2022-23	1,550	1,527	-23	7.1	6.0	-1.1
FY 2023-24	1,442	1,420	-22	6.6	5.6	-1.0
FY 2024-25	1,395	1,374	-21	6.4	5.4	-1.0
FY 2025-26	1,034	1,018	-16	4.7	4.0	-0.7
FY 2026-27	n/a	755	n/a	n/a	3.0	n/a

SOCIAL SERVICES ESTIMATING CONFERENCE

**TANF CASELOAD
AND
EXPENDITURES FORECAST**

FINAL

July 19, 2021

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
 July 19, 2021

TOTAL PROGRAM										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2008-09	53,203	11.1%	1.734	92,246	136.47	151.1	23.5	174.5	12.0%	
FY 2009-10	58,395	9.8%	1.836	107,207	128.94	165.9	22.1	188.0	7.7%	
FY 2010-11	56,294	-3.6%	1.815	102,146	130.07	159.4	19.6	179.0	-4.8%	
FY 2011-12	52,444	-6.8%	1.739	91,174	135.08	147.8	18.7	166.5	-7.0%	
FY 2012-13	53,755	2.5%	1.770	95,123	132.85	151.7	23.0	174.7	4.9%	
FY 2013-14	50,834	-5.4%	1.733	88,099	135.71	143.5	20.9	164.3	-5.9%	
FY 2014-15	49,213	-3.2%	1.726	84,925	136.52	139.1	22.2	161.3	-1.9%	
FY 2015-16	47,984	-2.5%	1.671	80,178	140.97	135.6	19.3	155.0	-3.9%	
FY 2016-17	46,197	-3.7%	1.635	75,546	143.83	130.4	17.4	147.8	-4.6%	
FY 2017-18	43,431	-6.0%	1.600	69,482	147.14	122.7	15.3	138.0	-6.6%	
FY 2018-19	40,461	-6.8%	1.567	63,422	150.75	114.7	13.6	128.3	-7.0%	
FY 2019-20	38,115	-5.8%	1.607	61,260	148.46	109.1	13.4	122.5	-4.5%	
FY 2020-21	41,435	8.7%	1.821	75,472	131.40	119.0	10.4	129.4	5.7%	
APPROPRIATED	39,961	-3.6%	1.763	70,433	134.91	114	13	127.0	-1.9%	
OLD FORECAST	39,961	-3.6%	1.763	70,433	134.91	114.0	12.9	127.0	-1.9%	
FY 2021-22 NEW FORECAST	39,841	-3.8%	1.811	72,148	131.16	113.6	10.1	123.7	-4.4%	
Change from Old Forecast	(120)		0.048	1,715	(3.75)	(0.5)	(2.8)	(3.3)		
Change from Appropriation	(120)		0.048	1,715	(3.75)	(0.5)	(2.8)	(3.3)		
OLD FORECAST	39,214	-1.9%	1.757	68,903	135.20	111.8	12.6	124.4	-2.0%	
FY 2022-23 NEW FORECAST	38,256	-4.0%	1.775	67,919	133.63	108.9	9.6	118.5	-4.2%	
Change from Old Forecast	(958)		0.018	(984)	(1.56)	(2.9)	(3.0)	(5.9)		
OLD FORECAST	37,744	-3.7%	1.721	64,966	137.83	107.5	11.8	119.2	-4.2%	
FY 2023-24 NEW FORECAST	37,710	-1.4%	1.761	66,394	134.63	107.3	9.4	116.6	-1.6%	
Change from Old Forecast	(34)		0.039	1,428	(3.20)	(0.2)	(2.4)	(2.6)		
OLD FORECAST	36,748	-2.6%	1.696	62,315	139.79	104.5	11.2	115.7	-2.9%	
FY 2024-25 NEW FORECAST	36,341	-3.6%	1.726	62,736	137.13	103.2	8.8	112.0	-3.9%	
Change from Old Forecast	(407)		0.031	421	(2.66)	(1.3)	(2.4)	(3.7)		
OLD FORECAST	36,097	-1.8%	1.672	60,372	141.41	102.4	10.8	113.2	-2.2%	
FY 2025-26 NEW FORECAST	35,064	-3.5%	1.685	59,090	140.08	99.3	8.2	107.6	-4.0%	
Change from Old Forecast	(1,033)		0.013	(1,282)	(1.33)	(3.1)	(2.5)	(5.6)		
OLD FORECAST	-	-100.0%	#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	-100.0%	
FY 2026-27 NEW FORECAST	33,903	-3.3%	1.646	55,821	143.02	95.8	7.7	103.5	-3.7%	
Change from Old Forecast	33,903		#DIV/0!	55,821	#DIV/0!	95.8	7.7	103.5		

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
 July 19, 2021

RELATIVE CAREGIVER										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2008-09	19,980	-0.6%	1.000	19,980	255.24	61.2	1.4	62.6	-0.6%	
FY 2009-10	19,449	-2.7%	1.000	19,449	255.33	59.6	1.2	60.7	-3.0%	
FY 2010-11	18,878	-2.9%	1.000	18,878	255.64	57.9	1.4	59.3	-2.4%	
FY 2011-12	18,927	0.3%	1.000	18,927	255.75	58.1	1.6	59.7	0.7%	
FY 2012-13	18,896	-0.2%	1.000	18,896	256.52	58.2	2.9	61.0	2.3%	
FY 2013-14	18,570	-1.7%	1.000	18,570	257.22	57.3	2.8	60.2	-1.5%	
FY 2014-15	18,222	-1.9%	1.000	18,222	257.89	56.4	2.9	59.3	-1.5%	
FY 2015-16	18,733	2.8%	1.000	18,733	257.73	57.9	2.5	60.4	2.0%	
FY 2016-17	18,719	-0.1%	1.000	18,719	258.04	58.0	2.3	60.3	-0.3%	
FY 2017-18	18,341	-2.0%	1.000	18,341	258.46	56.9	2.0	58.9	-2.3%	
FY 2018-19	17,822	-2.8%	1.000	17,822	258.79	55.3	2.0	57.3	-2.7%	
FY 2019-20	16,461	-7.6%	1.000	16,461	259.68	51.3	1.5	52.8	-7.8%	
FY 2020-21	13,971	-15.1%	1.000	13,971	261.96	43.9	1.6	45.5	-13.9%	
APPROPRIATED	14,028	0.4%	1.000	14,028	260.93	43.9	1.6	45.5	0.1%	
OLD FORECAST	14,028	0.4%	1.000	14,028	260.92	43.9	1.6	45.5	0.1%	
FY 2021-22 NEW FORECAST	13,035	-6.7%	1.000	13,035	262.61	41.1	1.3	42.4	-6.7%	
Change from Old Forecast	(993)		-	(993)	1.69	(2.8)	(0.3)	(3.1)		
Change from Appropriation	(993)		-	(993)	1.68	(2.8)	(0.3)	(3.1)		
OLD FORECAST	13,753	-2.0%	1.000	13,753	260.94	43.1	1.6	44.6	-2.0%	
FY 2022-23 NEW FORECAST	13,035	0.0%	1.000	13,035	262.61	41.1	1.3	42.4	0.0%	
Change from Old Forecast	(718)		-	(718)	1.68	(2.0)	(0.2)	(2.2)		
OLD FORECAST	13,753	0.0%	1.000	13,753	260.94	43.1	1.6	44.6	0.0%	
FY 2023-24 NEW FORECAST	13,035	0.0%	1.000	13,035	262.61	41.1	1.3	42.4	0.0%	
Change from Old Forecast	(718)		-	(718)	1.68	(2.0)	(0.2)	(2.2)		
OLD FORECAST	13,753	5.5%	1.000	13,753	260.94	43.1	1.6	44.6	5.2%	
FY 2024-25 NEW FORECAST	13,035	0.0%	1.000	13,035	262.61	41.1	1.3	42.4	0.0%	
Change from Old Forecast	(718)		-	(718)	1.68	(2.0)	(0.2)	(2.2)		
OLD FORECAST	13,753	5.5%	1.000	13,753	260.94	43.1	1.6	44.6	5.2%	
FY 2025-26 NEW FORECAST	13,035	0.0%	1.000	13,035	262.61	41.1	1.3	42.4	0.0%	
Change from Old Forecast	(718)		-	(718)	1.68	(2.0)	(0.2)	(2.2)		
OLD FORECAST	-	-100.0%	#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	-100.0%	
FY 2026-27 NEW FORECAST	13,035	0.0%	1.000	13,035	262.61	41.1	1.3	42.4	0.0%	
Change from Old Forecast	13,035		#DIV/0!	13,035	#DIV/0!	41.1	1.3	42.4		

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
 July 19, 2021

CHILD ONLY CASES										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2008-09	17,194	-20.6%	1.546	26,585	129.49	41.3	4.9	46.2	-18.3%	
FY 2009-10	18,083	5.2%	1.570	28,382	127.36	43.4	4.5	47.9	3.7%	
FY 2010-11	18,111	0.2%	1.580	28,621	126.17	43.3	4.1	47.5	-0.8%	
FY 2011-12	17,965	-0.8%	1.586	28,484	125.83	43.0	4.2	47.2	-0.5%	
FY 2012-13	18,017	0.3%	1.595	28,736	124.71	43.0	5.8	48.8	3.4%	
FY 2013-14	17,519	-2.8%	1.598	27,987	124.58	41.8	5.4	47.3	-3.2%	
FY 2014-15	16,764	-4.3%	1.600	26,823	124.69	40.1	6.0	46.1	-2.5%	
FY 2015-16	16,628	-0.8%	1.603	26,652	124.55	39.8	5.7	45.5	-1.2%	
FY 2016-17	15,947	-4.1%	1.599	25,501	124.31	38.0	5.1	43.1	-5.4%	
FY 2017-18	14,905	-6.5%	1.594	23,754	124.83	35.6	4.8	40.4	-6.4%	
FY 2018-19	13,564	-9.0%	1.590	21,573	125.50	32.5	4.2	36.7	-9.0%	
FY 2019-20	12,086	-10.9%	1.588	19,191	126.78	29.2	3.4	32.6	-11.4%	
FY 2020-21	12,034	-0.4%	1.574	18,947	126.06	28.7	2.5	31.2	-4.2%	
APPROPRIATED	12,311	2.3%	1.588	19,556	126.33	29.6	3.0	32.7	4.7%	
OLD FORECAST	12,311	2.3%	1.588	19,556	126.33	29.6	3.0	32.7	4.7%	
FY 2021-22 NEW FORECAST	11,992	-0.4%	1.562	18,731	126.28	28.4	2.7	31.1	-0.4%	
Change from Old Forecast	(319)		(0.027)	(825)	(0.05)	(1.3)	(0.3)	(1.6)		
Change from Appropriation	(319)		(0.027)	(825)	(0.05)	(1.3)	(0.3)	(1.6)		
OLD FORECAST	12,311	0.0%	1.588	19,556	126.33	29.6	3.0	32.7	0.0%	
FY 2022-23 NEW FORECAST	11,991	0.0%	1.562	18,729	126.28	28.4	2.7	31.1	0.0%	
Change from Old Forecast	(320)		(0.027)	(827)	(0.05)	(1.3)	(0.3)	(1.6)		
OLD FORECAST	12,311	0.0%	1.588	19,556	126.33	29.6	3.0	32.7	0.0%	
FY 2023-24 NEW FORECAST	11,991	0.0%	1.562	18,729	126.28	28.4	2.7	31.1	0.0%	
Change from Old Forecast	(320)		(0.027)	(827)	(0.05)	(1.3)	(0.3)	(1.6)		
OLD FORECAST	12,311	0.0%	1.588	19,556	126.33	29.6	3.0	32.7	0.0%	
FY 2024-25 NEW FORECAST	11,991	0.0%	1.562	18,729	126.28	28.4	2.7	31.1	0.0%	
Change from Old Forecast	(320)		(0.027)	(827)	(0.05)	(1.3)	(0.3)	(1.6)		
OLD FORECAST	12,311	0.0%	1.588	19,556	126.33	29.6	3.0	32.7	0.0%	
FY 2025-26 NEW FORECAST	11,991	0.0%	1.562	18,729	126.28	28.4	2.7	31.1	0.0%	
Change from Old Forecast	(320)		(0.027)	(827)	(0.05)	(1.3)	(0.3)	(1.6)		
OLD FORECAST	-	-100.0%	#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	-100.0%	
FY 2026-27 NEW FORECAST	11,991	0.0%	1.562	18,729	126.28	28.4	2.7	31.1	0.0%	
Change from Old Forecast	11,991		#DIV/0!	18,729	#DIV/0!	28.4	2.7	31.1		

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
 July 19, 2021

FAMILIES WITH ADULT										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2008-09	13,912	42.5%	2.778	38,642	88.67	41.1	13.8	54.9	34.1%	
FY 2009-10	17,863	28.4%	2.780	49,657	88.51	52.7	13.6	66.3	20.8%	
FY 2010-11	16,739	-6.3%	2.780	46,535	88.99	49.7	11.8	61.5	-7.3%	
FY 2011-12	13,654	-18.4%	2.775	37,884	89.13	40.5	11.0	51.5	-16.2%	
FY 2012-13	15,129	10.8%	2.778	42,021	88.78	44.8	12.4	57.2	10.9%	
FY 2013-14	13,344	-11.8%	2.779	37,078	89.04	39.6	11.0	50.6	-11.5%	
FY 2014-15	12,843	-3.8%	2.761	35,456	89.33	38.0	11.7	49.7	-1.7%	
FY 2015-16	11,335	-11.7%	2.721	30,840	90.90	33.6	9.7	43.3	-12.9%	
FY 2016-17	10,284	-9.3%	2.676	27,518	91.87	30.3	8.7	39.1	-9.8%	
FY 2017-18	9,261	-9.9%	2.660	24,636	92.23	27.3	7.6	34.9	-10.7%	
FY 2018-19	8,347	-9.9%	2.623	21,898	93.49	24.6	6.7	31.2	-10.5%	
FY 2019-20	8,720	4.5%	2.624	22,884	93.76	25.7	7.1	32.9	5.3%	
FY 2020-21	13,269	52.2%	2.648	35,134	92.06	38.8	5.3	44.1	34.2%	
APPROPRIATED	12,053	-9.2%	2.632	31,724	92.11	35.1	6.5	41.6	-5.7%	
OLD FORECAST	12,053	-9.2%	2.632	31,724	92.11	35.1	6.5	41.6	-5.7%	
FY 2021-22 NEW FORECAST	13,269	0.0%	2.648	35,134	92.06	38.8	5.3	44.1	0.0%	
Change from Old Forecast	1,216		0.016	3,410	(0.05)	3.7	(1.2)	2.5		
Change from Appropriation	1,216		0.016	3,410	(0.05)	3.7	(1.2)	2.5		
OLD FORECAST	11,600	-3.8%	2.632	30,531	92.11	33.7	6.3	40.0	-3.8%	
FY 2022-23 NEW FORECAST	11,703	-11.8%	2.646	30,968	92.12	34.2	4.8	39.0	-11.6%	
Change from Old Forecast	103		0.014	437	0.01	0.5	(1.5)	(1.0)		
OLD FORECAST	10,238	-11.7%	2.632	26,947	92.11	29.8	5.5	35.3	-11.7%	
FY 2023-24 NEW FORECAST	11,264	-3.8%	2.646	29,806	92.13	33.0	4.6	37.5	-3.8%	
Change from Old Forecast	1,026		0.014	2,859	0.02	3.2	(0.9)	2.2		
OLD FORECAST	9,289	-9.3%	2.632	24,449	92.11	27.0	5.0	32.0	-9.3%	
FY 2024-25 NEW FORECAST	9,941	-11.7%	2.646	26,305	92.13	29.1	4.1	33.1	-11.7%	
Change from Old Forecast	652		0.014	1,856	0.02	2.1	(1.0)	1.1		
OLD FORECAST	8,999	-3.1%	2.632	23,685	92.11	26.2	5.0	31.2	-2.7%	
FY 2025-26 NEW FORECAST	9,020	-9.3%	2.646	23,868	92.12	26.4	3.7	30.1	-9.3%	
Change from Old Forecast	21		0.014	183	0.01	0.2	(1.3)	(1.1)		
OLD FORECAST	-	-100.0%	#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	-100.0%	
FY 2026-27 NEW FORECAST	8,122	-10.0%	2.646	21,492	92.12	23.8	3.3	27.1	-10.0%	
Change from Old Forecast	8,122		#DIV/0!	21,492	#DIV/0!	23.8	3.3	27.1		

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
 July 19, 2021

UNEMPLOYED PARENT										
	Caseload	% Change from Prior		Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
		Year	Year							
FY 2008-09	2,117	94.4%		3.325	7,039	88.10	7.4	3.4	10.8	84.8%
FY 2009-10	3,000	41.7%		3.240	9,719	87.21	10.2	2.9	13.0	20.7%
FY 2010-11	2,566	-14.5%		3.161	8,112	87.26	8.5	2.3	10.8	-17.4%
FY 2011-12	1,898	-26.0%		3.097	5,879	87.57	6.2	1.9	8.1	-25.2%
FY 2012-13	1,713	-9.7%		3.193	5,470	86.99	5.7	1.9	7.6	-5.3%
FY 2013-14	1,401	-18.2%		3.186	4,464	87.70	4.7	1.6	6.3	-17.7%
FY 2014-15	1,384	-1.2%		3.197	4,424	86.50	4.6	1.6	6.2	-1.8%
FY 2015-16	1,288	-6.9%		3.068	3,953	88.95	4.2	1.4	5.6	-8.6%
FY 2016-17	1,246	-3.3%		3.056	3,808	88.71	4.1	1.3	5.3	-5.4%
FY 2017-18	923	-25.9%		2.979	2,751	89.14	2.9	0.9	3.9	-27.7%
FY 2018-19	728	-21.1%		2.924	2,129	91.05	2.3	0.7	3.0	-21.2%
FY 2019-20	847	16.3%		3.216	2,723	88.55	2.9	1.3	4.2	39.6%
FY 2020-21	2,161	155.2%		3.434	7,420	85.44	7.6	1.0	8.6	103.8%
APPROPRIATED	1,569	-27.4%		3.266	5,125	87.68	5.4	1.8	7.2	-16.5%
OLD FORECAST	1,569	-27.4%		3.266	5,125	87.69	5.4	1.8	7.2	-16.5%
FY 2021-22 NEW FORECAST	1,545	-28.5%		3.397	5,248	83.85	5.3	0.8	6.1	-29.4%
Change from Old Forecast	(24)			0.130	123	(3.84)	(0.1)	(1.0)	(1.1)	
Change from Appropriation	(24)			0.130	123	(3.83)	(0.1)	(1.0)	(1.1)	
OLD FORECAST	1,550	-1.2%		3.266	5,063	87.68	5.3	1.8	7.1	-1.2%
FY 2022-23 NEW FORECAST	1,527	-1.2%		3.397	5,187	83.85	5.2	0.8	6.0	-1.2%
Change from Old Forecast	(23)			0.130	124	(3.83)	(0.1)	(1.0)	(1.1)	
OLD FORECAST	1,442	-7.0%		3.266	4,710	87.69	5.0	1.7	6.6	-7.0%
FY 2023-24 NEW FORECAST	1,420	-7.0%		3.397	4,824	83.85	4.9	0.8	5.6	-7.0%
Change from Old Forecast	(22)			0.131	114	(3.83)	(0.1)	(0.9)	(1.0)	
OLD FORECAST	1,395	-3.3%		3.267	4,557	87.69	4.8	1.6	6.4	-3.2%
FY 2024-25 NEW FORECAST	1,374	-3.2%		3.397	4,667	83.85	4.7	0.7	5.4	-3.2%
Change from Old Forecast	(21)			0.130	110	(3.83)	(0.1)	(0.9)	(1.0)	
OLD FORECAST	1,034	-25.9%		3.267	3,378	87.68	3.6	1.2	4.7	-25.9%
FY 2025-26 NEW FORECAST	1,018	-25.9%		3.397	3,458	83.85	3.5	0.5	4.0	-25.9%
Change from Old Forecast	(16)			0.130	80	(3.82)	(0.1)	(0.7)	(0.7)	
OLD FORECAST	-	-100.0%		#DIV/0!	-	#DIV/0!	0.0	0.0	0.0	-100.0%
FY 2026-27 NEW FORECAST	755	-25.8%		3.397	2,565	83.85	2.6	0.4	3.0	-25.8%
Change from Old Forecast	755			#DIV/0!	2,565	#DIV/0!	2.6	0.4	3.0	