

**Social Services Estimating Conference**  
**Temporary Assistance for Needy Families Assistance Payments**  
**July 11, 2019**  
**Executive Summary**

The Social Services Estimating Conference convened on July 11, 2019, to adopt the Temporary Assistance for Needy Families (TANF) forecast for FY 2018-19 through FY 2024-25. This conference added FY 2024-25 to the forecast horizon. Looking at the combined total of the four component programs, the Conference adopted an overall caseload and expenditure forecast that was lower than the February forecast for FY 2018-19 and the remaining fiscal years.

The caseload projections for all four categories were lower for FY 2018-19 than expected in February. These caseload projections remain lower throughout the forecast horizon compared to the February conference.

Overall expenditures are forecasted to be \$128.5 million for FY 2018-19, which is \$15.6 million below the appropriation or \$3.4 million below the last forecast. Expenditures are then expected to decrease to \$126.2 million and then hold steady for the remaining fiscal years.

Note, however, that the new forecast does not reflect the potential impacts to various caregiver programs that may result from the federal Family First Prevention Services Act (FFPSA), the expiration of the Title IV-E Waiver and the provisions in Chapter 2018-103, Laws of Florida. The newly-created Guardianship Assistance Program accompanies the existing Relative Caregiver Program and TANF Child-only as guardianship options available to provide financial assistance to eligible caregivers. The Guardianship Assistance Program took effect July 1, 2019. Individuals currently receiving subsidies under the Relative and Nonrelative caregiver programs will continue in these programs, while new caregivers will be able to select from the Relative/Nonrelative or Guardianship Assistance Programs. It is currently unknown which option prospective caregivers will choose, given each program has specific requirements and offers different levels of support. Future forecasts will be in a better position to incorporate the expected effects of the programmatic and law changes.

**TANF CASELOAD AND EXPENDITURE FORECAST**

Fiscal Year	Caseload			Expenditures (\$ mill.)		
	February	July	Diff.	February	July	Diff.
<b>Total Program</b>						
FY 2018-19	41,518	40,539	-979	131.9	128.5	-3.4
FY 2019-20	41,575	39,818	-1,757	132.0	126.2	-5.8
FY 2020-21	41,575	39,818	-1,757	132.0	126.2	-5.8
FY 2021-22	41,575	39,818	-1,757	132.0	126.2	-5.8
FY 2022-23	41,575	39,818	-1,757	132.0	126.2	-5.8
FY 2023-24	41,575	39,818	-1,757	132.0	126.2	-5.8
FY 2024-25	--	39,818		--	126.2	

## TANF CASELOAD AND EXPENDITURE FORECAST DETAIL

Fiscal Year	Caseload			Expenditures (\$ mill.)		
	February	July	Diff.	February	July	Diff.
<b>Relative Caregiver</b>						
FY 2018-19	18,047	17,846	-201	58.0	57.4	-0.6
FY 2019-20	18,055	17,700	-355	58.0	57.0	-1.1
FY 2020-21	18,055	17,700	-355	58.0	57.0	-1.1
FY 2021-22	18,055	17,700	-355	58.0	57.0	-1.1
FY 2022-23	18,055	17,700	-355	58.0	57.0	-1.1
FY 2023-24	18,055	17,700	-355	58.0	57.0	-1.1
FY 2024-25		17,700			57.0	
<b>Child Only Cases</b>						
FY 2018-19	13,916	13,592	-324	37.8	36.8	-1.0
FY 2019-20	13,899	13,308	-591	37.7	36.1	-1.6
FY 2020-21	13,899	13,308	-591	37.7	36.1	-1.6
FY 2021-22	13,899	13,308	-591	37.7	36.1	-1.6
FY 2022-23	13,899	13,308	-591	37.7	36.1	-1.6
FY 2023-24	13,899	13,308	-591	37.7	36.1	-1.6
FY 2024-25		13,308			36.1	
<b>Families with Adult</b>						
FY 2018-19	8,782	8,369	-413	32.8	31.3	-1.5
FY 2019-20	8,837	8,099	-738	32.9	30.3	-2.7
FY 2020-21	8,837	8,099	-738	32.9	30.3	-2.7
FY 2021-22	8,837	8,099	-738	32.9	30.3	-2.7
FY 2022-23	8,837	8,099	-738	32.9	30.3	-2.7
FY 2023-24	8,837	8,099	-738	32.9	30.3	-2.7
FY 2024-25		8,099			30.3	
<b>Unemployed Parent</b>						
FY 2018-19	773	732	-41	3.3	3.0	-0.3
FY 2019-20	784	711	-73	3.3	2.9	-0.4
FY 2020-21	784	711	-73	3.3	2.9	-0.4
FY 2021-22	784	711	-73	3.3	2.9	-0.4
FY 2022-23	784	711	-73	3.3	2.9	-0.4
FY 2023-24	784	711	-73	3.3	2.9	-0.4
FY 2024-25		711			2.9	

## **SOCIAL SERVICES ESTIMATING CONFERENCE**

### **TANF CASELOAD AND EXPENDITURES FORECAST**

**FINAL**

**July 11, 2019**

This forecast does not consider potential impacts to various caregiver programs that may result from the federal Family First Prevention Services Act (FFPSA), the expiration of the Title IV-E Waiver and the provisions in Chapter 2018-103, Laws of Florida. The newly-created Guardianship Assistance Program accompanies the existing Relative Caregiver Program and TANF Child-only as guardianship options available to provide financial assistance to eligible caregivers. The Guardianship Assistance Program took effect July 1, 2019, but it may take up to six months to gain actual experience from the altered programs. Individuals currently receiving subsidies under the Relative and Nonrelative caregiver programs will continue in these programs, while new caregivers will be able to select from the Relative/Nonrelative or Guardianship Assistance Programs. It is unknown which option prospective caregivers will choose, given each program has specific requirements and offers different levels of support. This forecast does not consider potential changes in behaviors based on the addition of the Guardianship Assistance Program. Future forecasts will be in a better position to incorporate the expected effects of the programmatic and law changes.

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**July 11, 2019**

<b>TOTAL PROGRAM</b>										
		% Change from Prior				Average	Regular	Supplemental	Total	% Change
	Caseload	Year	Family Size	Persons	Person (\$)	Payments (\$ mill.)	Payments (\$ mill.)	Expenditures (\$ mill.)	Expenditures (\$ mill.)	from Prior Year
FY 2005-06	55,181	-10.8%	1.713	94,530	135.55	153.8	24.9	178.6	178.6	-14.7%
FY 2006-07	48,730	-11.7%	1.617	78,782	144.27	136.4	20.1	156.4	156.4	-12.4%
FY 2007-08	47,867	-1.8%	1.608	76,985	146.17	135.0	20.8	155.8	155.8	-0.4%
FY 2008-09	53,203	11.1%	1.734	92,246	136.47	151.1	23.5	174.5	174.5	12.0%
FY 2009-10	58,395	9.8%	1.836	107,207	128.94	165.9	22.1	188.0	188.0	7.7%
FY 2010-11	56,294	-3.6%	1.815	102,146	130.07	159.4	19.6	179.0	179.0	-4.8%
FY 2011-12	52,444	-6.8%	1.739	91,174	135.08	147.8	18.7	166.5	166.5	-7.0%
FY 2012-13	53,755	2.5%	1.770	95,123	132.85	151.7	23.0	174.7	174.7	4.9%
FY 2013-14	50,834	-5.4%	1.733	88,099	135.71	143.5	20.9	164.3	164.3	-5.9%
FY 2014-15	49,213	-3.2%	1.726	84,925	136.52	139.1	22.2	161.3	161.3	-1.9%
FY 2015-16	47,984	-2.5%	1.671	80,178	140.97	135.6	19.3	155.0	155.0	-3.9%
FY 2016-17	46,197	-3.7%	1.635	75,546	143.83	130.4	17.4	147.8	147.8	-4.6%
FY 2017-18	43,431	-6.0%	1.600	69,482	147.14	122.7	15.3	138.0	138.0	-6.6%
APPROPRIATED	44,970	3.5%	1.623	72,991	145.41	127.4	16.8	144.1	144.1	4.4%
OLD FORECAST	41,518	-4.4%	1.583	65,736	149.00	117.5	14.4	131.9	131.9	-4.4%
<b>FY 2018-19 NEW FORECAST</b>	<b>40,539</b>	<b>-6.7%</b>	<b>1.568</b>	<b>63,562</b>	<b>150.67</b>	<b>114.9</b>	<b>13.6</b>	<b>128.5</b>	<b>128.5</b>	<b>-6.9%</b>
Change from Old Forecast	(979)		(0.015)	(2,174)	1.67	(2.6)	(0.8)	(3.4)	(3.4)	
Change from Appropriation	(4,431)		(0.055)	(9,429)	5.27	(12.4)	(3.2)	(15.6)	(15.6)	
APPROPRIATED	41,575	-7.5%	1.585	65,896	148.84	118	14	132.0	132.0	-8.4%
OLD FORECAST	41,575	0.1%	1.585	65,896	148.84	117.7	14.3	132.0	132.0	0.1%
<b>FY 2019-20 NEW FORECAST</b>	<b>39,818</b>	<b>-1.8%</b>	<b>1.558</b>	<b>62,026</b>	<b>151.66</b>	<b>112.9</b>	<b>13.3</b>	<b>126.2</b>	<b>126.2</b>	<b>-1.8%</b>
Change from Old Forecast	(1,757)		(0.027)	(3,870)	2.83	(4.8)	(1.0)	(5.8)	(5.8)	
Change from Appropriation	(1,757)		(0.027)	(3,870)	2.82	(4.8)	(1.0)	(5.8)	(5.8)	
OLD FORECAST	41,575	0.0%	1.585	65,896	148.84	117.7	14.3	132.0	132.0	0.0%
<b>FY 2020-21 NEW FORECAST</b>	<b>39,818</b>	<b>0.0%</b>	<b>1.558</b>	<b>62,026</b>	<b>151.66</b>	<b>112.9</b>	<b>13.3</b>	<b>126.2</b>	<b>126.2</b>	<b>0.0%</b>
Change from Old Forecast	(1,757)		(0.027)	(3,870)	2.83	(4.8)	(1.0)	(5.8)	(5.8)	
OLD FORECAST	41,575	0.0%	1.585	65,896	148.84	117.7	14.3	132.0	132.0	0.0%
<b>FY 2021-22 NEW FORECAST</b>	<b>39,818</b>	<b>0.0%</b>	<b>1.558</b>	<b>62,026</b>	<b>151.66</b>	<b>112.9</b>	<b>13.3</b>	<b>126.2</b>	<b>126.2</b>	<b>0.0%</b>
Change from Old Forecast	(1,757)		(0.027)	(3,870)	2.83	(4.8)	(1.0)	(5.8)	(5.8)	
OLD FORECAST	41,575	0.0%	1.585	65,896	148.84	117.7	14.3	132.0	132.0	0.0%
<b>FY 2022-23 NEW FORECAST</b>	<b>39,818</b>	<b>0.0%</b>	<b>1.558</b>	<b>62,026</b>	<b>151.66</b>	<b>112.9</b>	<b>13.3</b>	<b>126.2</b>	<b>126.2</b>	<b>0.0%</b>
Change from Old Forecast	(1,757)		(0.027)	(3,870)	2.83	(4.8)	(1.0)	(5.8)	(5.8)	
OLD FORECAST	41,575	0.0%	1.585	65,896	148.84	117.7	14.3	132.0	132.0	0.0%
<b>FY 2023-24 NEW FORECAST</b>	<b>39,818</b>	<b>0.0%</b>	<b>1.558</b>	<b>62,026</b>	<b>151.66</b>	<b>112.9</b>	<b>13.3</b>	<b>126.2</b>	<b>126.2</b>	<b>0.0%</b>
Change from Old Forecast	(1,757)		(0.027)	(3,870)	2.83	(4.8)	(1.0)	(5.8)	(5.8)	
OLD FORECAST	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
<b>FY 2024-25 NEW FORECAST</b>	<b>39,818</b>	<b>0.0%</b>	<b>1.558</b>	<b>62,026</b>	<b>151.66</b>	<b>112.9</b>	<b>13.3</b>	<b>126.2</b>	<b>126.2</b>	<b>0.0%</b>
Change from Old Forecast	#N/A		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**July 11, 2019**

RELATIVE CAREGIVER										
	Caseload	% Change from Prior		Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
		Year	Year							
FY 2005-06	18,895	19.7%		1.002	18,931	252.99	57.5	1.5	59.0	2.4%
FY 2006-07	19,392	2.6%		1.000	19,392	253.55	59.0	1.6	60.6	2.8%
FY 2007-08	20,091	3.6%		1.000	20,091	254.77	61.4	1.6	63.0	3.9%
FY 2008-09	19,980	-0.6%		1.000	19,980	255.24	61.2	1.4	62.6	-0.6%
FY 2009-10	19,449	-2.7%		1.000	19,449	255.33	59.6	1.2	60.7	-3.0%
FY 2010-11	18,878	-2.9%		1.000	18,878	255.64	57.9	1.4	59.3	-2.4%
FY 2011-12	18,927	0.3%		1.000	18,927	255.75	58.1	1.6	59.7	0.7%
FY 2012-13	18,896	-0.2%		1.000	18,896	256.52	58.2	2.9	61.0	2.3%
FY 2013-14	18,570	-1.7%		1.000	18,570	257.22	57.3	2.8	60.2	-1.5%
FY 2014-15	18,222	-1.9%		1.000	18,222	257.89	56.4	2.9	59.3	-1.5%
FY 2015-16	18,733	2.8%		1.000	18,733	257.73	57.9	2.5	60.4	2.0%
FY 2016-17	18,719	-0.1%		1.000	18,719	258.04	58.0	2.3	60.3	-0.3%
FY 2017-18	18,341	-2.0%		1.000	18,341	258.46	56.9	2.0	58.9	-2.3%
APPROPRIATED	18,725	2.1%		1.000	18,725	258.91	58.2	2.2	60.4	2.6%
OLD FORECAST	18,047	-1.6%		1.000	18,047	258.69	56.0	2.0	58.0	-1.5%
<b>FY 2018-19 NEW FORECAST</b>	<b>17,846</b>	<b>-2.7%</b>		<b>1.000</b>	<b>17,847</b>	<b>258.79</b>	<b>55.4</b>	<b>2.0</b>	<b>57.4</b>	<b>-2.6%</b>
Change from Old Forecast	(201)			0.000	(200)	0.10	(0.6)	(0.0)	(0.6)	
Change from Appropriation	(879)			0.000	(878)	(0.12)	(2.8)	(0.3)	(3.0)	
APPROPRIATED	18,055	-3.6%		1.000	18,055	258.64	56.0	2.0	58.0	-3.9%
OLD FORECAST	18,055	0.0%		1.000	18,055	258.64	56.0	2.0	58.0	0.0%
<b>FY 2019-20 NEW FORECAST</b>	<b>17,700</b>	<b>-0.8%</b>		<b>1.000</b>	<b>17,700</b>	<b>259.13</b>	<b>55.0</b>	<b>1.9</b>	<b>57.0</b>	<b>-0.7%</b>
Change from Old Forecast	(355)			-	(355)	0.48	(1.0)	(0.1)	(1.1)	
Change from Appropriation	(355)			-	(355)	0.49	(1.0)	(0.1)	(1.1)	
OLD FORECAST	18,055	0.0%		1.000	18,055	258.64	56.0	2.0	58.0	0.0%
<b>FY 2020-21 NEW FORECAST</b>	<b>17,700</b>	<b>0.0%</b>		<b>1.000</b>	<b>17,700</b>	<b>259.13</b>	<b>55.0</b>	<b>1.9</b>	<b>57.0</b>	<b>0.0%</b>
Change from Old Forecast	(355)			-	(355)	0.48	(1.0)	(0.1)	(1.1)	
OLD FORECAST	18,055	0.0%		1.000	18,055	258.64	56.0	2.0	58.0	0.0%
<b>FY 2021-22 NEW FORECAST</b>	<b>17,700</b>	<b>0.0%</b>		<b>1.000</b>	<b>17,700</b>	<b>259.13</b>	<b>55.0</b>	<b>1.9</b>	<b>57.0</b>	<b>0.0%</b>
Change from Old Forecast	(355)			-	(355)	0.48	(1.0)	(0.1)	(1.1)	
OLD FORECAST	18,055	2.0%		1.000	18,055	258.64	56.0	2.0	58.0	1.9%
<b>FY 2022-23 NEW FORECAST</b>	<b>17,700</b>	<b>0.0%</b>		<b>1.000</b>	<b>17,700</b>	<b>259.13</b>	<b>55.0</b>	<b>1.9</b>	<b>57.0</b>	<b>0.0%</b>
Change from Old Forecast	(355)			-	(355)	0.48	(1.0)	(0.1)	(1.1)	
OLD FORECAST	18,055	2.0%		1.000	18,055	258.64	56.0	2.0	58.0	1.9%
<b>FY 2023-24 NEW FORECAST</b>	<b>17,700</b>	<b>0.0%</b>		<b>1.000</b>	<b>17,700</b>	<b>259.13</b>	<b>55.0</b>	<b>1.9</b>	<b>57.0</b>	<b>0.0%</b>
Change from Old Forecast	(355)			-	(355)	0.48	(1.0)	(0.1)	(1.1)	
OLD FORECAST	#N/A	#N/A		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
<b>FY 2024-25 NEW FORECAST</b>	<b>17,700</b>	<b>0.0%</b>		<b>1.000</b>	<b>17,700</b>	<b>259.13</b>	<b>55.0</b>	<b>1.9</b>	<b>57.0</b>	<b>0.0%</b>
Change from Old Forecast	#N/A			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**July 11, 2019**

<b>CHILD ONLY CASES</b>										
		<b>% Change from Prior</b>				<b>Average Grant per Person (\$)</b>	<b>Regular Payments (\$ mill.)</b>	<b>Supplemental Payments (\$ mill.)</b>	<b>Total Expenditures (\$ mill.)</b>	<b>% Change from Prior Year</b>
	<b>Caseload</b>	<b>Year</b>	<b>Family Size</b>	<b>Persons</b>						
FY 2005-06	20,749	-20.6%	1.558	32,333	128.41	49.8	6.2	56.0	-18.3%	
FY 2006-07	18,181	-12.4%	1.549	28,165	129.59	43.8	5.4	49.2	-12.2%	
FY 2007-08	16,924	-6.9%	1.549	26,208	129.90	40.9	5.2	46.0	-6.4%	
FY 2008-09	17,194	1.6%	1.546	26,585	129.49	41.3	4.9	46.2	0.3%	
FY 2009-10	18,083	5.2%	1.570	28,382	127.36	43.4	4.5	47.9	3.7%	
FY 2010-11	18,111	0.2%	1.580	28,621	126.17	43.3	4.1	47.5	-0.8%	
FY 2011-12	17,965	-0.8%	1.586	28,484	125.83	43.0	4.2	47.2	-0.5%	
FY 2012-13	18,017	0.3%	1.595	28,736	124.71	43.0	5.8	48.8	3.4%	
FY 2013-14	17,519	-2.8%	1.598	27,987	124.58	41.8	5.4	47.3	-3.2%	
FY 2014-15	16,764	-4.3%	1.600	26,823	124.69	40.1	6.0	46.1	-2.5%	
FY 2015-16	16,628	-0.8%	1.603	26,652	124.55	39.8	5.7	45.5	-1.2%	
FY 2016-17	15,947	-4.1%	1.599	25,501	124.31	38.0	5.1	43.1	-5.4%	
FY 2017-18	14,905	-6.5%	1.594	23,754	124.83	35.6	4.8	40.4	-6.4%	
APPROPRIATED	15,249	2.3%	1.596	24,333	124.63	36.4	5.1	41.5	2.8%	
OLD FORECAST	13,916	-6.6%	1.592	22,159	125.27	33.3	4.5	37.8	-6.4%	
<b>FY 2018-19 NEW FORECAST</b>	<b>13,592</b>	<b>-8.8%</b>	<b>1.590</b>	<b>21,612</b>	<b>125.48</b>	<b>32.5</b>	<b>4.3</b>	<b>36.8</b>	<b>-8.7%</b>	
Change from Old Forecast	(324)		(0.002)	(547)	0.21	(0.8)	(0.2)	(1.0)		
Change from Appropriation	(1,657)		(0.006)	(2,721)	0.85	(3.8)	(0.8)	(4.6)		
APPROPRIATED	13,899	-8.9%	1.593	22,139	125.21	33.3	4.4	37.7	-9.1%	
OLD FORECAST	13,899	-0.1%	1.593	22,139	125.21	33.3	4.4	37.7	-0.2%	
<b>FY 2019-20 NEW FORECAST</b>	<b>13,308</b>	<b>-2.1%</b>	<b>1.590</b>	<b>21,154</b>	<b>125.53</b>	<b>31.9</b>	<b>4.2</b>	<b>36.1</b>	<b>-2.0%</b>	
Change from Old Forecast	(591)		(0.003)	(985)	0.32	(1.4)	(0.2)	(1.6)		
Change from Appropriation	(591)		(0.003)	(985)	0.32	(1.4)	(0.2)	(1.6)		
OLD FORECAST	13,899	0.0%	1.593	22,139	125.21	33.3	4.4	37.7	0.0%	
<b>FY 2020-21 NEW FORECAST</b>	<b>13,308</b>	<b>0.0%</b>	<b>1.590</b>	<b>21,154</b>	<b>125.53</b>	<b>31.9</b>	<b>4.2</b>	<b>36.1</b>	<b>0.0%</b>	
Change from Old Forecast	(591)		(0.003)	(985)	0.32	(1.4)	(0.2)	(1.6)		
OLD FORECAST	13,899	0.0%	1.593	22,139	125.21	33.3	4.4	37.7	0.0%	
<b>FY 2021-22 NEW FORECAST</b>	<b>13,308</b>	<b>0.0%</b>	<b>1.590</b>	<b>21,154</b>	<b>125.53</b>	<b>31.9</b>	<b>4.2</b>	<b>36.1</b>	<b>0.0%</b>	
Change from Old Forecast	(591)		(0.003)	(985)	0.32	(1.4)	(0.2)	(1.6)		
OLD FORECAST	13,899	0.0%	1.593	22,139	125.21	33.3	4.4	37.7	0.0%	
<b>FY 2022-23 NEW FORECAST</b>	<b>13,308</b>	<b>0.0%</b>	<b>1.590</b>	<b>21,154</b>	<b>125.53</b>	<b>31.9</b>	<b>4.2</b>	<b>36.1</b>	<b>0.0%</b>	
Change from Old Forecast	(591)		(0.003)	(985)	0.32	(1.4)	(0.2)	(1.6)		
OLD FORECAST	13,899	0.0%	1.593	22,139	125.21	33.3	4.4	37.7	0.0%	
<b>FY 2023-24 NEW FORECAST</b>	<b>13,308</b>	<b>0.0%</b>	<b>1.590</b>	<b>21,154</b>	<b>125.53</b>	<b>31.9</b>	<b>4.2</b>	<b>36.1</b>	<b>0.0%</b>	
Change from Old Forecast	(591)		(0.003)	(985)	0.32	(1.4)	(0.2)	(1.6)		
OLD FORECAST	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
<b>FY 2024-25 NEW FORECAST</b>	<b>13,308</b>	<b>0.0%</b>	<b>1.590</b>	<b>21,154</b>	<b>125.53</b>	<b>31.9</b>	<b>4.2</b>	<b>36.1</b>	<b>0.0%</b>	
Change from Old Forecast	#N/A		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
 July 11, 2019

FAMILIES WITH ADULT										
	Caseload	% Change from Prior		Family Size	Persons	Average	Regular	Supplemental	Total	% Change
		Year	Year			Grant per Person (\$)	Payments (\$ mill.)	Payments (\$ mill.)	Expenditures (\$ mill.)	from Prior Year
FY 2005-06	13,976	-30.3%		2.726	38,099	89.81	41.1	14.4	55.5	-27.9%
FY 2006-07	10,039	-28.2%		2.745	27,554	89.78	29.7	11.3	41.0	-26.1%
FY 2007-08	9,763	-2.7%		2.779	27,132	89.01	29.0	12.0	41.0	-0.1%
FY 2008-09	13,912	42.5%		2.778	38,642	88.67	41.1	13.8	54.9	34.1%
FY 2009-10	17,863	28.4%		2.780	49,657	88.51	52.7	13.6	66.3	20.8%
FY 2010-11	16,739	-6.3%		2.780	46,535	88.99	49.7	11.8	61.5	-7.3%
FY 2011-12	13,654	-18.4%		2.775	37,884	89.13	40.5	11.0	51.5	-16.2%
FY 2012-13	15,129	10.8%		2.778	42,021	88.78	44.8	12.4	57.2	10.9%
FY 2013-14	13,344	-11.8%		2.779	37,078	89.04	39.6	11.0	50.6	-11.5%
FY 2014-15	12,843	-3.8%		2.761	35,456	89.33	38.0	11.7	49.7	-1.7%
FY 2015-16	11,335	-11.7%		2.721	30,840	90.90	33.6	9.7	43.3	-12.9%
FY 2016-17	10,284	-9.3%		2.676	27,518	91.87	30.3	8.7	39.1	-9.8%
FY 2017-18	9,261	-9.9%		2.660	24,636	92.23	27.3	7.6	34.9	-10.7%
APPROPRIATED	9,945	7.4%		2.685	26,704	91.65	29.4	8.4	37.7	8.1%
OLD FORECAST	8,782	-5.2%		2.645	23,230	92.20	25.7	7.1	32.8	-6.0%
<b>FY 2018-19 NEW FORECAST</b>	<b>8,369</b>	<b>-9.6%</b>		<b>2.625</b>	<b>21,965</b>	<b>93.43</b>	<b>24.6</b>	<b>6.6</b>	<b>31.3</b>	<b>-10.4%</b>
Change from Old Forecast	(413)			(0.021)	(1,265)	1.23	(1.1)	(0.5)	(1.5)	
Change from Appropriation	(1,576)			(0.061)	(4,739)	1.78	(4.7)	(1.7)	(6.5)	
APPROPRIATED	8,837	-11.1%		2.645	23,375	92.20	25.9	7.0	32.9	-12.8%
OLD FORECAST	8,837	0.6%		2.645	23,375	92.20	25.9	7.0	32.9	0.3%
<b>FY 2019-20 NEW FORECAST</b>	<b>8,099</b>	<b>-3.2%</b>		<b>2.611</b>	<b>21,143</b>	<b>93.64</b>	<b>23.8</b>	<b>6.5</b>	<b>30.3</b>	<b>-3.2%</b>
Change from Old Forecast	(738)			(0.035)	(2,232)	1.44	(2.1)	(0.5)	(2.7)	
Change from Appropriation	(738)			(0.035)	(2,232)	1.44	(2.1)	(0.5)	(2.7)	
OLD FORECAST	8,837	0.0%		2.645	23,375	92.20	25.9	7.0	32.9	0.0%
<b>FY 2020-21 NEW FORECAST</b>	<b>8,099</b>	<b>0.0%</b>		<b>2.611</b>	<b>21,143</b>	<b>93.64</b>	<b>23.8</b>	<b>6.5</b>	<b>30.3</b>	<b>0.0%</b>
Change from Old Forecast	(738)			(0.035)	(2,232)	1.44	(2.1)	(0.5)	(2.7)	
OLD FORECAST	8,837	0.0%		2.645	23,375	92.20	25.9	7.0	32.9	0.0%
<b>FY 2021-22 NEW FORECAST</b>	<b>8,099</b>	<b>0.0%</b>		<b>2.611</b>	<b>21,143</b>	<b>93.64</b>	<b>23.8</b>	<b>6.5</b>	<b>30.3</b>	<b>0.0%</b>
Change from Old Forecast	(738)			(0.035)	(2,232)	1.44	(2.1)	(0.5)	(2.7)	
OLD FORECAST	8,837	0.0%		2.645	23,375	92.20	25.9	7.0	32.9	0.0%
<b>FY 2022-23 NEW FORECAST</b>	<b>8,099</b>	<b>0.0%</b>		<b>2.611</b>	<b>21,143</b>	<b>93.64</b>	<b>23.8</b>	<b>6.5</b>	<b>30.3</b>	<b>0.0%</b>
Change from Old Forecast	(738)			(0.035)	(2,232)	1.44	(2.1)	(0.5)	(2.7)	
OLD FORECAST	8,837	0.0%		2.645	23,375	92.20	25.9	7.0	32.9	0.0%
<b>FY 2023-24 NEW FORECAST</b>	<b>8,099</b>	<b>0.0%</b>		<b>2.611</b>	<b>21,143</b>	<b>93.64</b>	<b>23.8</b>	<b>6.5</b>	<b>30.3</b>	<b>0.0%</b>
Change from Old Forecast	(738)			(0.035)	(2,232)	1.44	(2.1)	(0.5)	(2.7)	
OLD FORECAST	#N/A	#N/A		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
<b>FY 2024-25 NEW FORECAST</b>	<b>8,099</b>	<b>0.0%</b>		<b>2.611</b>	<b>21,143</b>	<b>93.64</b>	<b>23.8</b>	<b>6.5</b>	<b>30.3</b>	<b>0.0%</b>
Change from Old Forecast	#N/A			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
 July 11, 2019

<b>UNEMPLOYED PARENT</b>										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2005-06	1,561	-33.3%	3.310	5,167	87.16	5.4	2.8	8.2	-29.1%	
FY 2006-07	1,118	-28.4%	3.284	3,671	88.55	3.9	1.7	5.6	-31.0%	
FY 2007-08	1,089	-2.6%	3.264	3,554	88.63	3.8	2.1	5.9	3.9%	
FY 2008-09	2,117	94.4%	3.325	7,039	88.10	7.4	3.4	10.8	84.8%	
FY 2009-10	3,000	41.7%	3.240	9,719	87.21	10.2	2.9	13.0	20.7%	
FY 2010-11	2,566	-14.5%	3.161	8,112	87.26	8.5	2.3	10.8	-17.4%	
FY 2011-12	1,898	-26.0%	3.097	5,879	87.57	6.2	1.9	8.1	-25.2%	
FY 2012-13	1,713	-9.7%	3.193	5,470	86.99	5.7	1.9	7.6	-5.3%	
FY 2013-14	1,401	-18.2%	3.186	4,464	87.70	4.7	1.6	6.3	-17.7%	
FY 2014-15	1,384	-1.2%	3.197	4,424	86.50	4.6	1.6	6.2	-1.8%	
FY 2015-16	1,288	-6.9%	3.068	3,953	88.95	4.2	1.4	5.6	-8.6%	
FY 2016-17	1,246	-3.3%	3.056	3,808	88.71	4.1	1.3	5.3	-5.4%	
FY 2017-18	923	-25.9%	2.979	2,751	89.14	2.9	0.9	3.9	-27.7%	
APPROPRIATED	1,051	13.8%	3.072	3,229	88.39	3.4	1.1	4.5	17.2%	
OLD FORECAST	773	-16.3%	2.975	2,300	90.69	2.5	0.8	3.3	-14.6%	
<b>FY 2018-19 NEW FORECAST</b>	<b>732</b>	<b>-20.7%</b>	<b>2.921</b>	<b>2,138</b>	<b>90.98</b>	<b>2.3</b>	<b>0.7</b>	<b>3.0</b>	<b>-21.1%</b>	
Change from Old Forecast	(41)		(0.055)	(162)	0.29	(0.2)	(0.1)	(0.2)		
Change from Appropriation	(319)		(0.152)	(1,091)	2.59	(1.1)	(0.4)	(1.5)		
APPROPRIATED	784	-25.4%	2.968	2,327	90.67	2.5	0.8	3.3	-26.1%	
OLD FORECAST	784	1.4%	2.968	2,327	90.67	2.5	0.8	3.3	1.4%	
<b>FY 2019-20 NEW FORECAST</b>	<b>711</b>	<b>-2.9%</b>	<b>2.854</b>	<b>2,029</b>	<b>91.29</b>	<b>2.2</b>	<b>0.7</b>	<b>2.9</b>	<b>-4.3%</b>	
Change from Old Forecast	(73)		(0.114)	(298)	0.62	(0.3)	(0.1)	(0.4)		
Change from Appropriation	(73)		(0.114)	(298)	0.62	(0.3)	(0.1)	(0.4)		
OLD FORECAST	784	0.0%	2.968	2,327	90.67	2.5	0.8	3.3	0.0%	
<b>FY 2020-21 NEW FORECAST</b>	<b>711</b>	<b>0.0%</b>	<b>2.854</b>	<b>2,029</b>	<b>91.29</b>	<b>2.2</b>	<b>0.7</b>	<b>2.9</b>	<b>0.0%</b>	
Change from Old Forecast	(73)		(0.114)	(298)	0.62	(0.3)	(0.1)	(0.4)		
OLD FORECAST	784	0.0%	2.968	2,327	90.67	2.5	0.8	3.3	0.0%	
<b>FY 2021-22 NEW FORECAST</b>	<b>711</b>	<b>0.0%</b>	<b>2.854</b>	<b>2,029</b>	<b>91.29</b>	<b>2.2</b>	<b>0.7</b>	<b>2.9</b>	<b>0.0%</b>	
Change from Old Forecast	(73)		(0.114)	(298)	0.62	(0.3)	(0.1)	(0.4)		
OLD FORECAST	784	0.0%	2.968	2,327	90.67	2.5	0.8	3.3	0.0%	
<b>FY 2022-23 NEW FORECAST</b>	<b>711</b>	<b>0.0%</b>	<b>2.854</b>	<b>2,029</b>	<b>91.29</b>	<b>2.2</b>	<b>0.7</b>	<b>2.9</b>	<b>0.0%</b>	
Change from Old Forecast	(73)		(0.114)	(298)	0.62	(0.3)	(0.1)	(0.4)		
OLD FORECAST	784	0.0%	2.968	2,327	90.67	2.5	0.8	3.3	0.0%	
<b>FY 2023-24 NEW FORECAST</b>	<b>711</b>	<b>0.0%</b>	<b>2.854</b>	<b>2,029</b>	<b>91.29</b>	<b>2.2</b>	<b>0.7</b>	<b>2.9</b>	<b>0.0%</b>	
Change from Old Forecast	(73)		(0.114)	(298)	0.62	(0.3)	(0.1)	(0.4)		
OLD FORECAST	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
<b>FY 2024-25 NEW FORECAST</b>	<b>711</b>	<b>0.0%</b>	<b>2.854</b>	<b>2,029</b>	<b>91.29</b>	<b>2.2</b>	<b>0.7</b>	<b>2.9</b>	<b>0.0%</b>	
Change from Old Forecast	#N/A		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		