

**Social Services Estimating Conference**  
**Temporary Assistance for Needy Families Assistance Payments**  
**February 17, 2017**

**Executive Summary**

The Social Services Estimating Conference convened on February 17, 2017, to adopt the Temporary Assistance for Needy Families (TANF) forecast for FY 2016-17 through FY 2020-21. Looking at the combined total of the four component programs, the Conference adopted an overall caseload and expenditure forecast that was lower in total than the November forecast for all fiscal years.

The caseload projections for the Relative Caregiver and Child Only cases were lower in each fiscal year. For the Families with Adult cases, the caseload projection was higher than the November forecast in FY 2016-17, and unchanged for the remaining years. The caseload projection for the Unemployed Parent cases was higher in each fiscal year.

Total forecasted expenditures for FY 2016-17 were \$0.6 million below the old forecast and \$8.6 million below the year's appropriation, with overall expenditures for assistance payments estimated at \$150.3 million for the fiscal year. Expenditures are forecasted to decrease to \$147.1 million for FY 2017-18 and then decrease to \$147.0 million for the remaining years. This produces out-year expenditure decreases relative to the November 2016 forecast of \$3.3 million, \$3.8 million, \$3.9 million, and \$4.0 million, respectively.

**TANF CASELOAD FORECAST**

	Relative Caregiver	Child only Cases	Families with Adult	Unemployed Parent	Total Caseload
FY 2016-17	18,772	16,114	10,667	1,274	46,827
FY 2017-18	18,757	16,119	9,861	1,282	46,019
FY 2018-19	18,757	16,119	9,861	1,282	46,019
FY 2019-20	18,757	16,119	9,861	1,282	46,019
FY 2020-21	18,757	16,119	9,861	1,282	46,019

**SOCIAL SERVICES ESTIMATING CONFERENCE**

**TANF CASELOAD  
AND  
EXPENDITURES FORECAST**

**FINAL**

February 17, 2017

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
February 17, 2017

<b>TOTAL PROGRAM</b>									
	Caseload	% Change from Prior Year	Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
FY 2003-04	59,234	-1.8%	2.125	125,879	122.93	185.7	37.1	222.8	-0.9%
FY 2004-05	61,891	4.5%	1.915	118,492	126.74	180.2	29.1	209.3	-6.0%
FY 2005-06	55,181	-10.8%	1.713	94,530	135.55	153.8	24.9	178.6	-14.7%
FY 2006-07	48,730	-11.7%	1.617	78,782	144.27	136.4	20.1	156.4	-12.4%
FY 2007-08	47,867	-1.8%	1.608	76,985	146.17	135.0	20.8	155.8	-0.4%
FY 2008-09	53,203	11.1%	1.734	92,246	136.47	151.1	23.5	174.5	12.0%
FY 2009-10	58,395	9.8%	1.836	107,207	128.94	165.9	22.1	188.0	7.7%
FY 2010-11	56,294	-3.6%	1.815	102,146	130.07	159.4	19.6	179.0	-4.8%
FY 2011-12	52,444	-6.8%	1.739	91,174	135.08	147.8	18.7	166.5	-7.0%
FY 2012-13	53,755	2.5%	1.770	95,123	132.85	151.7	23.0	174.7	4.9%
FY 2013-14	50,834	-5.4%	1.733	88,099	135.71	143.5	20.9	164.3	-5.9%
FY 2014-15	49,213	-3.2%	1.726	84,925	136.52	139.1	22.2	161.3	-1.9%
FY 2015-16	47,984	-2.5%	1.671	80,178	140.97	135.6	19.3	155.0	-3.9%
APPROPRIATED	48,624	1.3%	1.677	81,541	141.21	138.2	20.7	158.9	2.5%
OLD FORECAST	46,696	-2.7%	1.638	76,508	144.01	132.2	18.7	150.9	-2.6%
<b>FY 2016-17 NEW FORECAST</b>	<b>46,827</b>	<b>-2.4%</b>	<b>1.650</b>	<b>77,253</b>	<b>142.62</b>	<b>132.2</b>	<b>18.1</b>	<b>150.3</b>	<b>-3.0%</b>
Change from Old Forecast	131		0.011	745	(1.39)	(0.0)	(0.6)	(0.6)	
Change from Appropriation	(1,797)		(0.027)	(4,288)	1.41	(6.0)	(2.6)	(8.6)	
OLD FORECAST	46,564	-0.3%	1.627	75,751	145.18	132.0	18.4	150.4	-0.3%
<b>FY 2017-18 NEW FORECAST</b>	<b>46,019</b>	<b>-1.7%</b>	<b>1.631</b>	<b>75,075</b>	<b>143.91</b>	<b>129.7</b>	<b>17.4</b>	<b>147.1</b>	<b>-2.1%</b>
Change from Old Forecast	(545)		0.005	(676)	(1.27)	(2.3)	(1.0)	(3.3)	
OLD FORECAST	46,668	0.2%	1.625	75,847	145.43	132.4	18.4	150.8	0.3%
<b>FY 2018-19 NEW FORECAST</b>	<b>46,019</b>	<b>0.0%</b>	<b>1.632</b>	<b>75,097</b>	<b>143.83</b>	<b>129.6</b>	<b>17.4</b>	<b>147.0</b>	<b>0.0%</b>
Change from Old Forecast	(649)		0.007	(750)	(1.60)	(2.7)	(1.0)	(3.8)	
OLD FORECAST	46,668	0.0%	1.625	75,839	145.50	132.4	18.5	150.9	0.0%
<b>FY 2019-20 NEW FORECAST</b>	<b>46,019</b>	<b>0.0%</b>	<b>1.632</b>	<b>75,118</b>	<b>143.76</b>	<b>129.6</b>	<b>17.4</b>	<b>147.0</b>	<b>0.0%</b>
Change from Old Forecast	(649)		0.007	(721)	(1.75)	(2.8)	(1.0)	(3.9)	
OLD FORECAST	46,668	0.0%	1.625	75,832	145.58	132.5	18.5	150.9	0.0%
<b>FY 2020-21 NEW FORECAST</b>	<b>46,019</b>	<b>0.0%</b>	<b>1.633</b>	<b>75,140</b>	<b>143.68</b>	<b>129.6</b>	<b>17.4</b>	<b>147.0</b>	<b>0.0%</b>
Change from Old Forecast	(649)		0.008	(692)	(1.90)	(2.9)	(1.0)	(4.0)	

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
February 17, 2017

RELATIVE CAREGIVER										
	Caseload	% Change from Prior Year	Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year	
FY 2003-04	8,701	18.0%	1.748	15,211	256.61	46.8	1.7	48.6	15.2%	
FY 2004-05	15,786	81.4%	1.170	18,468	253.31	56.1	1.5	57.6	18.6%	
FY 2005-06	18,895	19.7%	1.002	18,931	252.99	57.5	1.5	59.0	2.4%	
FY 2006-07	19,392	2.6%	1.000	19,392	253.55	59.0	1.6	60.6	2.8%	
FY 2007-08	20,091	3.6%	1.000	20,091	254.77	61.4	1.6	63.0	3.9%	
FY 2008-09	19,980	-0.6%	1.000	19,980	255.24	61.2	1.4	62.6	-0.6%	
FY 2009-10	19,449	-2.7%	1.000	19,449	255.33	59.6	1.2	60.7	-3.0%	
FY 2010-11	18,878	-2.9%	1.000	18,878	255.64	57.9	1.4	59.3	-2.4%	
FY 2011-12	18,927	0.3%	1.000	18,927	255.75	58.1	1.6	59.7	0.7%	
FY 2012-13	18,896	-0.2%	1.000	18,896	256.52	58.2	2.9	61.0	2.3%	
FY 2013-14	18,570	-1.7%	1.000	18,570	257.22	57.3	2.8	60.2	-1.5%	
FY 2014-15	18,222	-1.9%	1.000	18,222	257.89	56.4	2.9	59.3	-1.5%	
FY 2015-16	18,733	2.8%	1.000	18,733	257.73	57.9	2.5	60.4	2.0%	
APPROPRIATED	19,179	2.4%	1.000	19,179	258.06	59.4	2.8	62.2	3.0%	
OLD FORECAST	18,983	1.3%	1.000	18,983	257.95	58.8	2.5	61.2	1.3%	
<b>FY 2016-17 NEW FORECAST</b>	<b>18,772</b>	<b>0.2%</b>	<b>1.000</b>	<b>18,772</b>	<b>257.95</b>	<b>58.1</b>	<b>2.3</b>	<b>60.4</b>	<b>0.0%</b>	
Change from Old Forecast	(211)		-	(211)	0.00	(0.7)	(0.2)	(0.8)		
Change from Appropriation	(407)		-	(407)	(0.11)	(1.3)	(0.5)	(1.8)		
OLD FORECAST	19,214	1.2%	1.000	19,214	258.16	59.5	2.7	62.2	1.6%	
<b>FY 2017-18 NEW FORECAST</b>	<b>18,757</b>	<b>-0.1%</b>	<b>1.000</b>	<b>18,757</b>	<b>257.98</b>	<b>58.1</b>	<b>2.4</b>	<b>60.5</b>	<b>0.1%</b>	
Change from Old Forecast	(457)		-	(457)	(0.18)	(1.5)	(0.2)	(1.7)		
OLD FORECAST	19,318	0.5%	1.000	19,318	258.23	59.9	2.7	62.6	0.6%	
<b>FY 2018-19 NEW FORECAST</b>	<b>18,757</b>	<b>0.0%</b>	<b>1.000</b>	<b>18,757</b>	<b>257.98</b>	<b>58.1</b>	<b>2.4</b>	<b>60.5</b>	<b>0.0%</b>	
Change from Old Forecast	(561)		-	(561)	(0.25)	(1.8)	(0.3)	(2.0)		
OLD FORECAST	19,318	0.0%	1.000	19,318	258.23	59.9	2.7	62.6	0.0%	
<b>FY 2019-20 NEW FORECAST</b>	<b>18,757</b>	<b>0.0%</b>	<b>1.000</b>	<b>18,757</b>	<b>257.98</b>	<b>58.1</b>	<b>2.4</b>	<b>60.5</b>	<b>0.0%</b>	
Change from Old Forecast	(561)		-	(561)	(0.25)	(1.8)	(0.3)	(2.0)		
OLD FORECAST	19,318	3.0%	1.000	19,318	258.23	59.9	2.7	62.6	3.4%	
<b>FY 2020-21 NEW FORECAST</b>	<b>18,757</b>	<b>0.0%</b>	<b>1.000</b>	<b>18,757</b>	<b>257.98</b>	<b>58.1</b>	<b>2.4</b>	<b>60.5</b>	<b>0.0%</b>	
Change from Old Forecast	(561)		-	(561)	(0.25)	(1.8)	(0.3)	(2.0)		

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**February 17, 2017**

<b>CHILD ONLY CASES</b>										
	<b>Caseload</b>	<b>% Change from Prior Year</b>	<b>Family Size</b>	<b>Persons</b>	<b>Average Grant per Person (\$)</b>	<b>Regular Payments (\$ mill.)</b>	<b>Supplemental Payments (\$ mill.)</b>	<b>Total Expenditures (\$ mill.)</b>	<b>% Change from Prior Year</b>	
FY 2003-04	25,856	-20.6%	1.585	40,977	131.43	64.6	7.4	72.0	-18.3%	
FY 2004-05	23,714	-8.3%	1.570	37,232	127.88	57.1	6.1	63.2	-12.2%	
FY 2005-06	20,749	-12.5%	1.558	32,333	128.41	49.8	6.2	56.0	-11.4%	
FY 2006-07	18,181	-12.4%	1.549	28,165	129.59	43.8	5.4	49.2	-12.2%	
FY 2007-08	16,924	-6.9%	1.549	26,208	129.90	40.9	5.2	46.0	-6.4%	
FY 2008-09	17,194	1.6%	1.546	26,585	129.49	41.3	4.9	46.2	0.3%	
FY 2009-10	18,083	5.2%	1.570	28,382	127.36	43.4	4.5	47.9	3.7%	
FY 2010-11	18,111	0.2%	1.580	28,621	126.17	43.3	4.1	47.5	-0.8%	
FY 2011-12	17,965	-0.8%	1.586	28,484	125.83	43.0	4.2	47.2	-0.5%	
FY 2012-13	18,017	0.3%	1.595	28,736	124.71	43.0	5.8	48.8	3.4%	
FY 2013-14	17,519	-2.8%	1.598	27,987	124.58	41.8	5.4	47.3	-3.2%	
FY 2014-15	16,764	-4.3%	1.600	26,823	124.69	40.1	6.0	46.1	-2.5%	
FY 2015-16	16,628	-0.8%	1.603	26,652	124.55	39.8	5.7	45.5	-1.2%	
APPROPRIATED	16,724	0.6%	1.607	26,868	124.71	40.2	6.0	46.2	1.5%	
OLD FORECAST	16,260	-2.2%	1.602	26,046	124.65	39.0	5.4	44.3	-2.6%	
<b>FY 2016-17 NEW FORECAST</b>	<b>16,114</b>	<b>-3.1%</b>	<b>1.602</b>	<b>25,813</b>	<b>124.06</b>	<b>38.4</b>	<b>5.2</b>	<b>43.7</b>	<b>-4.1%</b>	
Change from Old Forecast	(146)		0.000	(233)	(0.60)	(0.5)	(0.1)	(0.7)		
Change from Appropriation	(610)		(0.005)	(1,055)	(0.65)	(1.8)	(0.8)	(2.6)		
OLD FORECAST	16,291	0.2%	1.603	26,112	124.74	39.1	5.4	44.5	0.3%	
<b>FY 2017-18 NEW FORECAST</b>	<b>16,119</b>	<b>0.0%</b>	<b>1.603</b>	<b>25,831</b>	<b>123.74</b>	<b>38.4</b>	<b>5.3</b>	<b>43.6</b>	<b>-0.1%</b>	
Change from Old Forecast	(172)		(0.000)	(281)	(1.00)	(0.7)	(0.1)	(0.8)		
OLD FORECAST	16,291	0.0%	1.604	26,124	124.80	39.1	5.4	44.5	0.1%	
<b>FY 2018-19 NEW FORECAST</b>	<b>16,119</b>	<b>0.0%</b>	<b>1.604</b>	<b>25,851</b>	<b>123.56</b>	<b>38.3</b>	<b>5.3</b>	<b>43.6</b>	<b>-0.1%</b>	
Change from Old Forecast	(172)		0.000	(273)	(1.24)	(0.8)	(0.1)	(0.9)		
OLD FORECAST	16,291	0.0%	1.604	26,136	124.86	39.2	5.4	44.6	0.1%	
<b>FY 2019-20 NEW FORECAST</b>	<b>16,119</b>	<b>0.0%</b>	<b>1.605</b>	<b>25,871</b>	<b>123.38</b>	<b>38.3</b>	<b>5.3</b>	<b>43.6</b>	<b>-0.1%</b>	
Change from Old Forecast	(172)		0.001	(265)	(1.48)	(0.9)	(0.1)	(1.0)		
OLD FORECAST	16,291	0.0%	1.605	26,148	124.92	39.2	5.4	44.6	0.1%	
<b>FY 2020-21 NEW FORECAST</b>	<b>16,119</b>	<b>0.0%</b>	<b>1.606</b>	<b>25,891</b>	<b>123.20</b>	<b>38.3</b>	<b>5.3</b>	<b>43.5</b>	<b>-0.1%</b>	
Change from Old Forecast	(172)		0.001	(257)	(1.72)	(0.9)	(0.1)	(1.1)		

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**February 17, 2017**

<b>FAMILIES WITH ADULT</b>										
	Caseload	% Change from Prior Year	Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year	
FY 2003-04	21,972	-4.9%	2.741	60,220	89.53	64.7	23.3	88.0	-5.2%	
FY 2004-05	20,049	-8.8%	2.734	54,815	89.36	58.8	18.2	76.9	-12.6%	
FY 2005-06	13,976	-30.3%	2.726	38,099	89.81	41.1	14.4	55.5	-27.9%	
FY 2006-07	10,039	-28.2%	2.745	27,554	89.78	29.7	11.3	41.0	-26.1%	
FY 2007-08	9,763	-2.7%	2.779	27,132	89.01	29.0	12.0	41.0	-0.1%	
FY 2008-09	13,912	42.5%	2.778	38,642	88.67	41.1	13.8	54.9	34.1%	
FY 2009-10	17,863	28.4%	2.780	49,657	88.51	52.7	13.6	66.3	20.8%	
FY 2010-11	16,739	-6.3%	2.780	46,535	88.99	49.7	11.8	61.5	-7.3%	
FY 2011-12	13,654	-18.4%	2.775	37,884	89.13	40.5	11.0	51.5	-16.2%	
FY 2012-13	15,129	10.8%	2.778	42,021	88.78	44.8	12.4	57.2	10.9%	
FY 2013-14	13,344	-11.8%	2.779	37,078	89.04	39.6	11.0	50.6	-11.5%	
FY 2014-15	12,843	-3.8%	2.761	35,456	89.33	38.0	11.7	49.7	-1.7%	
FY 2015-16	11,335	-11.7%	2.721	30,840	90.90	33.6	9.7	43.3	-12.9%	
APPROPRIATED	11,438	0.9%	2.746	31,410	91.00	34.3	10.4	44.7	3.1%	
OLD FORECAST	10,236	-9.7%	2.708	27,724	91.66	30.5	9.5	40.0	-7.8%	
<b>FY 2016-17 NEW FORECAST</b>	<b>10,667</b>	<b>-5.9%</b>	<b>2.693</b>	<b>28,727</b>	<b>91.36</b>	<b>31.5</b>	<b>9.2</b>	<b>40.7</b>	<b>-6.2%</b>	
Change from Old Forecast	431		(0.015)	1,003	(0.30)	1.0	(0.3)	0.7		
Change from Appropriation	(771)		(0.053)	(2,683)	0.36	(2.8)	(1.2)	(4.0)		
OLD FORECAST	9,861	-3.7%	2.711	26,731	91.73	29.4	9.0	38.5	-3.8%	
<b>FY 2017-18 NEW FORECAST</b>	<b>9,861</b>	<b>-7.6%</b>	<b>2.689</b>	<b>26,515</b>	<b>91.25</b>	<b>29.0</b>	<b>8.3</b>	<b>37.4</b>	<b>-8.1%</b>	
Change from Old Forecast	-		(0.022)	(216)	(0.48)	(0.4)	(0.7)	(1.1)		
OLD FORECAST	9,861	0.0%	2.711	26,731	91.81	29.4	9.0	38.5	0.1%	
<b>FY 2018-19 NEW FORECAST</b>	<b>9,861</b>	<b>0.0%</b>	<b>2.689</b>	<b>26,515</b>	<b>91.25</b>	<b>29.0</b>	<b>8.3</b>	<b>37.4</b>	<b>0.0%</b>	
Change from Old Forecast	-		(0.022)	(216)	(0.56)	(0.4)	(0.7)	(1.1)		
OLD FORECAST	9,861	0.0%	2.711	26,731	91.88	29.5	9.0	38.5	0.1%	
<b>FY 2019-20 NEW FORECAST</b>	<b>9,861</b>	<b>0.0%</b>	<b>2.689</b>	<b>26,515</b>	<b>91.25</b>	<b>29.0</b>	<b>8.3</b>	<b>37.4</b>	<b>0.0%</b>	
Change from Old Forecast	-		(0.022)	(216)	(0.63)	(0.4)	(0.7)	(1.2)		
OLD FORECAST	9,861	0.0%	2.711	26,731	91.96	29.5	9.1	38.6	0.1%	
<b>FY 2020-21 NEW FORECAST</b>	<b>9,861</b>	<b>0.0%</b>	<b>2.689</b>	<b>26,515</b>	<b>91.25</b>	<b>29.0</b>	<b>8.3</b>	<b>37.4</b>	<b>0.0%</b>	
Change from Old Forecast	-		(0.022)	(216)	(0.71)	(0.5)	(0.7)	(1.2)		

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**February 17, 2017**

<b>UNEMPLOYED PARENT</b>											
	Caseload	% Change from Prior Year	Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year		
FY 2003-04	2,705	-3.8%	3.501	9,471	83.77	9.5	4.7	14.2	-5.5%		
FY 2004-05	2,342	-13.4%	3.406	7,977	85.18	8.2	3.4	11.5	-18.7%		
FY 2005-06	1,561	-33.3%	3.310	5,167	87.16	5.4	2.8	8.2	-29.1%		
FY 2006-07	1,118	-28.4%	3.284	3,671	88.55	3.9	1.7	5.6	-31.0%		
FY 2007-08	1,089	-2.6%	3.264	3,554	88.63	3.8	2.1	5.9	3.9%		
FY 2008-09	2,117	94.4%	3.325	7,039	88.10	7.4	3.4	10.8	84.8%		
FY 2009-10	3,000	41.7%	3.240	9,719	87.21	10.2	2.9	13.0	20.7%		
FY 2010-11	2,566	-14.5%	3.161	8,112	87.26	8.5	2.3	10.8	-17.4%		
FY 2011-12	1,898	-26.0%	3.097	5,879	87.57	6.2	1.9	8.1	-25.2%		
FY 2012-13	1,713	-9.7%	3.193	5,470	86.99	5.7	1.9	7.6	-5.3%		
FY 2013-14	1,401	-18.2%	3.186	4,464	87.70	4.7	1.6	6.3	-17.7%		
FY 2014-15	1,384	-1.2%	3.197	4,424	86.50	4.6	1.6	6.2	-1.8%		
FY 2015-16	1,288	-6.9%	3.068	3,953	88.95	4.2	1.4	5.6	-8.6%		
APPROPRIATED	1,283	-0.4%	3.183	4,084	87.19	4.3	1.5	5.7	1.7%		
OLD FORECAST	1,217	-5.5%	3.085	3,755	88.70	4.0	1.4	5.4	-5.0%		
<b>FY 2016-17 NEW FORECAST</b>	<b>1,274</b>	<b>-1.1%</b>	<b>3.093</b>	<b>3,941</b>	<b>88.43</b>	<b>4.2</b>	<b>1.4</b>	<b>5.6</b>	<b>-1.4%</b>		
Change from Old Forecast	57		0.008	186	(0.27)	0.2	0.0	0.2			
Change from Appropriation	(9)		(0.090)	(143)	1.24	(0.1)	(0.1)	(0.2)			
OLD FORECAST	1,198	-1.6%	3.083	3,694	88.84	3.9	1.3	5.3	-1.8%		
<b>FY 2017-18 NEW FORECAST</b>	<b>1,282</b>	<b>0.6%</b>	<b>3.098</b>	<b>3,972</b>	<b>87.97</b>	<b>4.2</b>	<b>1.4</b>	<b>5.6</b>	<b>0.5%</b>		
Change from Old Forecast	84		0.015	278	(0.87)	0.3	0.1	0.3			
OLD FORECAST	1,198	0.0%	3.067	3,674	89.14	3.9	1.3	5.2	-0.2%		
<b>FY 2018-19 NEW FORECAST</b>	<b>1,282</b>	<b>0.0%</b>	<b>3.100</b>	<b>3,974</b>	<b>87.76</b>	<b>4.2</b>	<b>1.4</b>	<b>5.6</b>	<b>-0.2%</b>		
Change from Old Forecast	84		0.033	300	(1.38)	0.3	0.1	0.3			
OLD FORECAST	1,198	0.0%	3.050	3,654	89.47	3.9	1.3	5.2	-0.2%		
<b>FY 2019-20 NEW FORECAST</b>	<b>1,282</b>	<b>0.0%</b>	<b>3.101</b>	<b>3,975</b>	<b>87.59</b>	<b>4.2</b>	<b>1.4</b>	<b>5.6</b>	<b>-0.2%</b>		
Change from Old Forecast	84		0.051	321	(1.88)	0.3	0.1	0.3			
OLD FORECAST	1,198	0.0%	3.034	3,635	89.75	3.9	1.3	5.2	-0.2%		
<b>FY 2020-21 NEW FORECAST</b>	<b>1,282</b>	<b>0.0%</b>	<b>3.102</b>	<b>3,977</b>	<b>87.38</b>	<b>4.2</b>	<b>1.4</b>	<b>5.6</b>	<b>-0.2%</b>		
Change from Old Forecast	84		0.068	342	(2.37)	0.3	0.1	0.3			