

**Social Services Estimating Conference**  
**Temporary Assistance for Needy Families Assistance Payments**  
**November 9, 2016**

**Executive Summary**

The Social Services Estimating Conference convened on November 9, 2016 to adopt the Temporary Assistance for Needy Families (TANF) forecast for FY 2016-17 through FY 2020-21. Looking at the combined total of the four component programs, the Conference adopted a caseload and expenditure forecast that was lower in total than the July forecast for FY 2016-17 and higher in total for FY 2017-18 through FY 2020-21.

The caseload projection for the Relative Caregiver and Families with Adult categories was higher in each fiscal year, except in FY 2016-17 where the Families with Adult category was lower than the previous forecast. For the Child Only and Unemployed Parent cases, the caseload projection was lower than the July forecast in each fiscal year. Forecasted expenditures for FY 2016-17 were \$0.7 million below the old forecast and \$8.0 million below the year's appropriation, with total expenditures for assistance payments estimated at \$150.9 million for the fiscal year. Expenditures are forecasted to decrease to \$150.4 million for FY 2017-18 and then increase to \$150.8 million for FY 2018-19 and \$150.9 million for both FY 2019-20 and FY 2020-21. This produces out-year expenditure increases relative to the July 2016 forecast of \$2.1 million, \$2.9 million, and \$2.9 million, respectively.

**TANF CASELOAD FORECAST**

	Relative Caregiver	Child only Cases	Families with Adult	Unemployed Parent	Total Caseload
FY 2016-17	18,983	16,260	10,236	1,217	46,696
FY 2017-18	19,214	16,291	9,861	1,198	46,564
FY 2018-19	19,318	16,291	9,861	1,198	46,668
FY 2019-20	19,318	16,291	9,861	1,198	46,668
FY 2020-21	19,318	16,291	9,861	1,198	46,668

**SOCIAL SERVICES ESTIMATING CONFERENCE**

**TANF CASELOAD  
AND  
EXPENDITURES FORECAST**

**FINAL**

November 9, 2016

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**November 9, 2016**

TOTAL PROGRAM										
	Caseload	% Change from Prior		Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
		Year								
FY 2003-04	59,234	-1.8%		2.125	125,879	122.93	185.7	37.1	222.8	-0.9%
FY 2004-05	61,891	4.5%		1.915	118,492	126.74	180.2	29.1	209.3	-6.0%
FY 2005-06	55,181	-10.8%		1.713	94,530	135.55	153.8	24.9	178.6	-14.7%
FY 2006-07	48,730	-11.7%		1.617	78,782	144.27	136.4	20.1	156.4	-12.4%
FY 2007-08	47,867	-1.8%		1.608	76,985	146.17	135.0	20.8	155.8	-0.4%
FY 2008-09	53,203	11.1%		1.734	92,246	136.47	151.1	23.5	174.5	12.0%
FY 2009-10	58,395	9.8%		1.836	107,207	128.94	165.9	22.1	188.0	7.7%
FY 2010-11	56,294	-3.6%		1.815	102,146	130.07	159.4	19.6	179.0	-4.8%
FY 2011-12	52,444	-6.8%		1.739	91,174	135.08	147.8	18.7	166.5	-7.0%
FY 2012-13	53,755	2.5%		1.770	95,123	132.85	151.7	23.0	174.7	4.9%
FY 2013-14	50,834	-5.4%		1.733	88,099	135.71	143.5	20.9	164.3	-5.9%
FY 2014-15	49,213	-3.2%		1.726	84,925	136.52	139.1	22.2	161.3	-1.9%
FY 2015-16	47,984	-2.5%		1.671	80,178	140.97	135.6	19.3	155.0	-3.9%
APPROPRIATED	48,624	1.3%		1.677	81,541	141.21	138.2	20.7	158.9	2.5%
OLD FORECAST	47,123	-1.8%		1.645	77,515	143.08	133.1	18.5	151.6	-2.2%
FY 2016-17 <b>NEW FORECAST</b>	<b>46,696</b>	<b>-2.7%</b>		<b>1.638</b>	<b>76,508</b>	<b>144.01</b>	<b>132.2</b>	<b>18.7</b>	<b>150.9</b>	<b>-2.6%</b>
Change from Old Forecast	(427)			(0.007)	(1,007)	0.92	(0.9)	0.2	(0.7)	
Change from Appropriation	(1,928)			(0.039)	(5,033)	2.80	(6.0)	(2.0)	(8.0)	
OLD FORECAST	46,254	-1.8%		1.620	74,951	145.21	130.6	17.7	148.3	-2.2%
FY 2017-18 <b>NEW FORECAST</b>	<b>46,564</b>	<b>-0.3%</b>		<b>1.627</b>	<b>75,751</b>	<b>145.18</b>	<b>132.0</b>	<b>18.4</b>	<b>150.4</b>	<b>-0.3%</b>
Change from Old Forecast	310			0.006	800	(0.02)	1.4	0.7	2.1	
OLD FORECAST	46,135	-0.3%		1.616	74,576	145.62	130.3	17.6	147.9	-0.3%
FY 2018-19 <b>NEW FORECAST</b>	<b>46,668</b>	<b>0.2%</b>		<b>1.625</b>	<b>75,847</b>	<b>145.43</b>	<b>132.4</b>	<b>18.4</b>	<b>150.8</b>	<b>0.3%</b>
Change from Old Forecast	533			0.009	1,271	(0.19)	2.0	0.9	2.9	
OLD FORECAST	46,135	0.0%		1.618	74,624	145.59	130.4	17.6	148.0	0.0%
FY 2019-20 <b>NEW FORECAST</b>	<b>46,668</b>	<b>0.0%</b>		<b>1.625</b>	<b>75,839</b>	<b>145.50</b>	<b>132.4</b>	<b>18.5</b>	<b>150.9</b>	<b>0.0%</b>
Change from Old Forecast	533			0.008	1,215	(0.09)	2.0	0.9	2.9	
OLD FORECAST	#N/A	#N/A		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
FY 2020-21 <b>NEW FORECAST</b>	<b>46,668</b>	<b>0.0%</b>		<b>1.625</b>	<b>75,832</b>	<b>145.58</b>	<b>132.5</b>	<b>18.5</b>	<b>150.9</b>	<b>0.0%</b>
Change from Old Forecast	#N/A			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**November 9, 2016**

RELATIVE CAREGIVER									
		% Change from Prior			Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior
	Caseload	Year	Family Size	Persons					Year
FY 2003-04	8,701	18.0%	1.748	15,211	256.61	46.8	1.7	48.6	15.2%
FY 2004-05	15,786	81.4%	1.170	18,468	253.31	56.1	1.5	57.6	18.6%
FY 2005-06	18,895	19.7%	1.002	18,931	252.99	57.5	1.5	59.0	2.4%
FY 2006-07	19,392	2.6%	1.000	19,392	253.55	59.0	1.6	60.6	2.8%
FY 2007-08	20,091	3.6%	1.000	20,091	254.77	61.4	1.6	63.0	3.9%
FY 2008-09	19,980	-0.6%	1.000	19,980	255.24	61.2	1.4	62.6	-0.6%
FY 2009-10	19,449	-2.7%	1.000	19,449	255.33	59.6	1.2	60.7	-3.0%
FY 2010-11	18,878	-2.9%	1.000	18,878	255.64	57.9	1.4	59.3	-2.4%
FY 2011-12	18,927	0.3%	1.000	18,927	255.75	58.1	1.6	59.7	0.7%
FY 2012-13	18,896	-0.2%	1.000	18,896	256.52	58.2	2.9	61.0	2.3%
FY 2013-14	18,570	-1.7%	1.000	18,570	257.22	57.3	2.8	60.2	-1.5%
FY 2014-15	18,222	-1.9%	1.000	18,222	257.89	56.4	2.9	59.3	-1.5%
FY 2015-16	18,733	2.8%	1.000	18,733	257.73	57.9	2.5	60.4	2.0%
APPROPRIATED	19,179	2.4%	1.000	19,179	258.06	59.4	2.8	62.2	3.0%
OLD FORECAST	18,756	0.1%	1.000	18,756	257.67	58.0	2.7	60.7	0.5%
FY 2016-17 <b>NEW FORECAST</b>	<b>18,983</b>	<b>1.3%</b>	<b>1.000</b>	<b>18,983</b>	<b>257.95</b>	<b>58.8</b>	<b>2.5</b>	<b>61.2</b>	<b>1.3%</b>
Change from Old Forecast	227		-	227	0.27	0.8	(0.3)	0.5	
Change from Appropriation	(196)		-	(196)	(0.11)	(0.6)	(0.4)	(1.0)	
OLD FORECAST	18,880	0.7%	1.000	18,880	257.76	58.4	2.8	61.2	0.7%
FY 2017-18 <b>NEW FORECAST</b>	<b>19,214</b>	<b>1.2%</b>	<b>1.000</b>	<b>19,214</b>	<b>258.16</b>	<b>59.5</b>	<b>2.7</b>	<b>62.2</b>	<b>1.6%</b>
Change from Old Forecast	334		-	334	0.40	1.1	(0.1)	1.0	
OLD FORECAST	18,937	0.3%	1.000	18,937	257.80	58.6	2.8	61.3	0.3%
FY 2018-19 <b>NEW FORECAST</b>	<b>19,318</b>	<b>0.5%</b>	<b>1.000</b>	<b>19,318</b>	<b>258.23</b>	<b>59.9</b>	<b>2.7</b>	<b>62.6</b>	<b>0.6%</b>
Change from Old Forecast	381		-	381	0.43	1.3	(0.1)	1.2	
OLD FORECAST	18,937	0.0%	1.000	18,937	257.80	58.6	2.8	61.3	0.0%
FY 2019-20 <b>NEW FORECAST</b>	<b>19,318</b>	<b>0.0%</b>	<b>1.000</b>	<b>19,318</b>	<b>258.23</b>	<b>59.9</b>	<b>2.7</b>	<b>62.6</b>	<b>0.0%</b>
Change from Old Forecast	381		-	381	0.43	1.3	(0.1)	1.2	
OLD FORECAST	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
FY 2020-21 <b>NEW FORECAST</b>	<b>19,318</b>	<b>0.0%</b>	<b>1.000</b>	<b>19,318</b>	<b>258.23</b>	<b>59.9</b>	<b>2.7</b>	<b>62.6</b>	<b>0.0%</b>
Change from Old Forecast	#N/A		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**November 9, 2016**

CHILD ONLY CASES									
	Caseload	% Change from Prior Year	Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
FY 2003-04	25,856	-20.6%	1.585	40,977	131.43	64.6	7.4	72.0	-18.3%
FY 2004-05	23,714	-8.3%	1.570	37,232	127.88	57.1	6.1	63.2	-12.2%
FY 2005-06	20,749	-12.5%	1.558	32,333	128.41	49.8	6.2	56.0	-11.4%
FY 2006-07	18,181	-12.4%	1.549	28,165	129.59	43.8	5.4	49.2	-12.2%
FY 2007-08	16,924	-6.9%	1.549	26,208	129.90	40.9	5.2	46.0	-6.4%
FY 2008-09	17,194	1.6%	1.546	26,585	129.49	41.3	4.9	46.2	0.3%
FY 2009-10	18,083	5.2%	1.570	28,382	127.36	43.4	4.5	47.9	3.7%
FY 2010-11	18,111	0.2%	1.580	28,621	126.17	43.3	4.1	47.5	-0.8%
FY 2011-12	17,965	-0.8%	1.586	28,484	125.83	43.0	4.2	47.2	-0.5%
FY 2012-13	18,017	0.3%	1.595	28,736	124.71	43.0	5.8	48.8	3.4%
FY 2013-14	17,519	-2.8%	1.598	27,987	124.58	41.8	5.4	47.3	-3.2%
FY 2014-15	16,764	-4.3%	1.600	26,823	124.69	40.1	6.0	46.1	-2.5%
FY 2015-16	16,628	-0.8%	1.603	26,652	124.55	39.8	5.7	45.5	-1.2%
APPROPRIATED	16,724	0.6%	1.607	26,868	124.71	40.2	6.0	46.2	1.5%
OLD FORECAST	16,707	0.5%	1.607	26,840	124.48	40.1	5.6	45.7	0.3%
<b>FY 2016-17 NEW FORECAST</b>	<b>16,260</b>	<b>-2.2%</b>	<b>1.602</b>	<b>26,046</b>	<b>124.65</b>	<b>39.0</b>	<b>5.4</b>	<b>44.3</b>	<b>-2.6%</b>
Change from Old Forecast	(447)		(0.005)	(794)	0.18	(1.1)	(0.2)	(1.4)	
Change from Appropriation	(464)		(0.005)	(822)	(0.05)	(1.2)	(0.6)	(1.9)	
OLD FORECAST	16,707	0.0%	1.610	26,891	124.41	40.1	5.6	45.8	0.1%
<b>FY 2017-18 NEW FORECAST</b>	<b>16,291</b>	<b>0.2%</b>	<b>1.603</b>	<b>26,112</b>	<b>124.74</b>	<b>39.1</b>	<b>5.4</b>	<b>44.5</b>	<b>0.3%</b>
Change from Old Forecast	(416)		(0.007)	(779)	0.33	(1.1)	(0.2)	(1.3)	
OLD FORECAST	16,707	0.0%	1.613	26,942	124.34	40.2	5.6	45.8	0.1%
<b>FY 2018-19 NEW FORECAST</b>	<b>16,291</b>	<b>0.0%</b>	<b>1.604</b>	<b>26,124</b>	<b>124.80</b>	<b>39.1</b>	<b>5.4</b>	<b>44.5</b>	<b>0.1%</b>
Change from Old Forecast	(416)		(0.009)	(818)	0.45	(1.1)	(0.2)	(1.3)	
OLD FORECAST	16,707	0.0%	1.616	26,993	124.28	40.3	5.6	45.9	0.1%
<b>FY 2019-20 NEW FORECAST</b>	<b>16,291</b>	<b>0.0%</b>	<b>1.604</b>	<b>26,136</b>	<b>124.86</b>	<b>39.2</b>	<b>5.4</b>	<b>44.6</b>	<b>0.1%</b>
Change from Old Forecast	(416)		(0.011)	(857)	0.58	(1.1)	(0.2)	(1.3)	
OLD FORECAST	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
<b>FY 2020-21 NEW FORECAST</b>	<b>16,291</b>	<b>0.0%</b>	<b>1.605</b>	<b>26,148</b>	<b>124.92</b>	<b>39.2</b>	<b>5.4</b>	<b>44.6</b>	<b>0.1%</b>
Change from Old Forecast	#N/A		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**November 9, 2016**

FAMILIES WITH ADULT									
	Caseload	% Change from Prior Year	Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
FY 2003-04	21,972	-4.9%	2.741	60,220	89.53	64.7	23.3	88.0	-5.2%
FY 2004-05	20,049	-8.8%	2.734	54,815	89.36	58.8	18.2	76.9	-12.6%
FY 2005-06	13,976	-30.3%	2.726	38,099	89.81	41.1	14.4	55.5	-27.9%
FY 2006-07	10,039	-28.2%	2.745	27,554	89.78	29.7	11.3	41.0	-26.1%
FY 2007-08	9,763	-2.7%	2.779	27,132	89.01	29.0	12.0	41.0	-0.1%
FY 2008-09	13,912	42.5%	2.778	38,642	88.67	41.1	13.8	54.9	34.1%
FY 2009-10	17,863	28.4%	2.780	49,657	88.51	52.7	13.6	66.3	20.8%
FY 2010-11	16,739	-6.3%	2.780	46,535	88.99	49.7	11.8	61.5	-7.3%
FY 2011-12	13,654	-18.4%	2.775	37,884	89.13	40.5	11.0	51.5	-16.2%
FY 2012-13	15,129	10.8%	2.778	42,021	88.78	44.8	12.4	57.2	10.9%
FY 2013-14	13,344	-11.8%	2.779	37,078	89.04	39.6	11.0	50.6	-11.5%
FY 2014-15	12,843	-3.8%	2.761	35,456	89.33	38.0	11.7	49.7	-1.7%
FY 2015-16	11,335	-11.7%	2.721	30,840	90.90	33.6	9.7	43.3	-12.9%
APPROPRIATED	11,438	0.9%	2.746	31,410	91.00	34.3	10.4	44.7	3.1%
OLD FORECAST	10,397	-8.3%	2.689	27,956	91.87	30.8	8.8	39.6	-8.6%
FY 2016-17 <b>NEW FORECAST</b>	<b>10,236</b>	<b>-9.7%</b>	<b>2.708</b>	<b>27,724</b>	<b>91.66</b>	<b>30.5</b>	<b>9.5</b>	<b>40.0</b>	<b>-7.8%</b>
Change from Old Forecast	(161)		0.020	(232)	(0.21)	(0.3)	0.7	0.4	
Change from Appropriation	(1,202)		(0.038)	(3,686)	0.66	(3.8)	(0.9)	(4.7)	
OLD FORECAST	9,440	-9.2%	2.684	25,334	92.04	28.0	8.0	36.0	-9.2%
FY 2017-18 <b>NEW FORECAST</b>	<b>9,861</b>	<b>-3.7%</b>	<b>2.711</b>	<b>26,731</b>	<b>91.73</b>	<b>29.4</b>	<b>9.0</b>	<b>38.5</b>	<b>-3.8%</b>
Change from Old Forecast	421		0.027	1,397	(0.31)	1.4	1.1	2.5	
OLD FORECAST	9,284	-1.7%	2.684	24,916	92.05	27.5	7.8	35.4	-1.6%
FY 2018-19 <b>NEW FORECAST</b>	<b>9,861</b>	<b>0.0%</b>	<b>2.711</b>	<b>26,731</b>	<b>91.81</b>	<b>29.4</b>	<b>9.0</b>	<b>38.5</b>	<b>0.1%</b>
Change from Old Forecast	577		0.027	1,815	(0.24)	1.9	1.2	3.1	
OLD FORECAST	9,284	0.0%	2.684	24,916	92.05	27.5	7.8	35.4	0.0%
FY 2019-20 <b>NEW FORECAST</b>	<b>9,861</b>	<b>0.0%</b>	<b>2.711</b>	<b>26,731</b>	<b>91.88</b>	<b>29.5</b>	<b>9.0</b>	<b>38.5</b>	<b>0.1%</b>
Change from Old Forecast	577		0.027	1,815	(0.16)	2.0	1.2	3.2	
OLD FORECAST	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
FY 2020-21 <b>NEW FORECAST</b>	<b>9,861</b>	<b>0.0%</b>	<b>2.711</b>	<b>26,731</b>	<b>91.96</b>	<b>29.5</b>	<b>9.1</b>	<b>38.6</b>	<b>0.1%</b>
Change from Old Forecast	#N/A		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**November 9, 2016**

UNEMPLOYED PARENT										
	Caseload	% Change from Prior		Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
		Year								
FY 2003-04	2,705	-3.8%		3.501	9,471	83.77	9.5	4.7	14.2	-5.5%
FY 2004-05	2,342	-13.4%		3.406	7,977	85.18	8.2	3.4	11.5	-18.7%
FY 2005-06	1,561	-33.3%		3.310	5,167	87.16	5.4	2.8	8.2	-29.1%
FY 2006-07	1,118	-28.4%		3.284	3,671	88.55	3.9	1.7	5.6	-31.0%
FY 2007-08	1,089	-2.6%		3.264	3,554	88.63	3.8	2.1	5.9	3.9%
FY 2008-09	2,117	94.4%		3.325	7,039	88.10	7.4	3.4	10.8	84.8%
FY 2009-10	3,000	41.7%		3.240	9,719	87.21	10.2	2.9	13.0	20.7%
FY 2010-11	2,566	-14.5%		3.161	8,112	87.26	8.5	2.3	10.8	-17.4%
FY 2011-12	1,898	-26.0%		3.097	5,879	87.57	6.2	1.9	8.1	-25.2%
FY 2012-13	1,713	-9.7%		3.193	5,470	86.99	5.7	1.9	7.6	-5.3%
FY 2013-14	1,401	-18.2%		3.186	4,464	87.70	4.7	1.6	6.3	-17.7%
FY 2014-15	1,384	-1.2%		3.197	4,424	86.50	4.6	1.6	6.2	-1.8%
FY 2015-16	1,288	-6.9%		3.068	3,953	88.95	4.2	1.4	5.6	-8.6%
APPROPRIATED	1,283	-0.4%		3.183	4,084	87.19	4.3	1.5	5.7	1.7%
OLD FORECAST	1,263	-2.0%		3.138	3,963	88.09	4.2	1.4	5.6	-0.7%
FY 2016-17 <b>NEW FORECAST</b>	<b>1,217</b>	<b>-5.5%</b>		<b>3.085</b>	<b>3,755</b>	<b>88.70</b>	<b>4.0</b>	<b>1.4</b>	<b>5.4</b>	<b>-5.0%</b>
Change from Old Forecast	(46)			(0.052)	(208)	0.62	(0.2)	(0.0)	(0.2)	
Change from Appropriation	(66)			(0.098)	(329)	1.51	(0.3)	(0.1)	(0.4)	
OLD FORECAST	1,227	-2.9%		3.134	3,846	88.27	4.1	1.4	5.4	-2.7%
FY 2017-18 <b>NEW FORECAST</b>	<b>1,198</b>	<b>-1.6%</b>		<b>3.083</b>	<b>3,694</b>	<b>88.84</b>	<b>3.9</b>	<b>1.3</b>	<b>5.3</b>	<b>-1.8%</b>
Change from Old Forecast	(29)			(0.051)	(152)	0.56	(0.1)	(0.0)	(0.2)	
OLD FORECAST	1,207	-1.6%		3.133	3,781	88.45	4.0	1.3	5.4	-1.5%
FY 2018-19 <b>NEW FORECAST</b>	<b>1,198</b>	<b>0.0%</b>		<b>3.067</b>	<b>3,674</b>	<b>89.14</b>	<b>3.9</b>	<b>1.3</b>	<b>5.2</b>	<b>-0.2%</b>
Change from Old Forecast	(9)			(0.066)	(107)	0.69	(0.1)	(0.0)	(0.1)	
OLD FORECAST	1,207	0.0%		3.130	3,778	88.63	4.0	1.3	5.4	0.1%
FY 2019-20 <b>NEW FORECAST</b>	<b>1,198</b>	<b>0.0%</b>		<b>3.050</b>	<b>3,654</b>	<b>89.47</b>	<b>3.9</b>	<b>1.3</b>	<b>5.2</b>	<b>-0.2%</b>
Change from Old Forecast	(9)			(0.080)	(124)	0.84	(0.1)	(0.0)	(0.1)	
OLD FORECAST	#N/A	#N/A		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
FY 2020-21 <b>NEW FORECAST</b>	<b>1,198</b>	<b>0.0%</b>		<b>3.034</b>	<b>3,635</b>	<b>89.75</b>	<b>3.9</b>	<b>1.3</b>	<b>5.2</b>	<b>-0.2%</b>
Change from Old Forecast	#N/A			#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	