

## **County Contributions to Medicaid Annual Calculations for FY 2021-22 per Section 409.915, Florida Statutes**

For State Fiscal Year 2021-22, the counties' contribution to Medicaid calculations as laid out in s. 409.915, F.S., are as follows:

*(c) By March 15, 2015, and each year thereafter, the Social Services Estimating Conference shall determine the percentage change in state Medicaid expenditures by comparing expenditures for the two most recent completed state fiscal years.*

As adopted by the Social Services Estimating Conference on December 8, 2020, the relevant annual state expenditures for Medicaid and the required calculations are as follows:

- FY 2018-19 - \$10,306.4
- FY 2019-20 - \$9,778.6
- Percentage change year to year: -5.12%

The statute also requires:

*(e) For each fiscal year after the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.*

As determined by the Social Services Estimating Conference, decreasing \$306.9 million (the total contribution for FY 2020-21) by -5.12% results in a new total amount of the counties' annual contribution of **\$291.2 million for FY 2021-22.**

It should be noted that this amount does not reflect the counties' obligations for backlog payments under s. 409.915(6), F.S.

County Percentage Shares Adopted by the Social Services Estimating Conference on March 30, 2021

County Name	Total Weight FY20-21	Total Weight FY21-22	FY21-22 County Share
ALACHUA	1.099%	1.055%	\$ 3,070,781
BAKER	0.161%	0.154%	\$ 449,069
BAY	0.826%	0.853%	\$ 2,484,622
BRADFORD	0.162%	0.155%	\$ 451,211
BREVARD	2.308%	2.324%	\$ 6,767,599
BROWARD	8.395%	8.589%	\$ 25,010,023
CALHOUN	0.086%	0.081%	\$ 234,678
CHARLOTTE	0.588%	0.605%	\$ 1,762,760
CITRUS	0.725%	0.723%	\$ 2,105,043
CLAY	0.830%	0.858%	\$ 2,498,482
COLLIER	1.030%	1.081%	\$ 3,148,272
COLUMBIA	0.471%	0.457%	\$ 1,330,701
DADE (MIAMI-DADE)	17.273%	16.525%	\$ 48,120,511
DESOTO	0.207%	0.198%	\$ 575,323
DIXIE	0.121%	0.116%	\$ 337,117
DUVAL	5.455%	5.318%	\$ 15,484,945
ESCAMBIA	1.753%	1.691%	\$ 4,923,191
FLAGLER	0.438%	0.453%	\$ 1,319,928
FRANKLIN	0.059%	0.057%	\$ 166,763
GADSDEN	0.326%	0.301%	\$ 875,080
GILCHRIST	0.099%	0.098%	\$ 285,582
GLADES	0.023%	0.021%	\$ 62,119
GULF	0.066%	0.064%	\$ 186,860
HAMILTON	0.100%	0.092%	\$ 267,690
HARDEE	0.199%	0.198%	\$ 577,276
HENDRY	0.349%	0.332%	\$ 967,187
HERNANDO	1.005%	1.010%	\$ 2,942,574
HIGHLANDS	0.574%	0.567%	\$ 1,652,005
HILLSBOROUGH	7.389%	7.327%	\$ 21,335,443
HOLMES	0.129%	0.123%	\$ 358,285
INDIAN RIVER	0.587%	0.593%	\$ 1,727,669
JACKSON	0.296%	0.282%	\$ 822,600
JEFFERSON	0.072%	0.067%	\$ 195,050
LAFAYETTE	0.038%	0.036%	\$ 105,652
LAKE	1.539%	1.591%	\$ 4,632,253
LEE	3.060%	3.199%	\$ 9,315,537
LEON	1.104%	1.087%	\$ 3,166,353
LEVY	0.260%	0.250%	\$ 727,658
LIBERTY	0.043%	0.042%	\$ 121,969
MADISON	0.126%	0.115%	\$ 334,408
MANATEE	1.443%	1.456%	\$ 4,241,271
MARION	2.022%	2.014%	\$ 5,865,933
MARTIN	0.441%	0.451%	\$ 1,312,053
MONROE	0.212%	0.238%	\$ 694,268
NASSAU	0.295%	0.295%	\$ 857,755

County Percentage Shares Adopted by the Social Services Estimating Conference on March 30, 2021

County Name	Total Weight FY20-21	Total Weight FY21-22	FY21-22 County Share
OKALOOSA	0.753%	0.767%	\$ 2,234,950
OKEECHOBEE	0.277%	0.273%	\$ 796,077
ORANGE	6.613%	6.800%	\$ 19,802,069
OSCEOLA	2.448%	2.631%	\$ 7,660,131
PALM BEACH	5.668%	5.802%	\$ 16,895,090
PASCO	2.460%	2.482%	\$ 7,226,560
PINELLAS	3.779%	3.623%	\$ 10,549,784
POLK	4.274%	4.410%	\$ 12,842,443
PUTNAM	0.582%	0.557%	\$ 1,623,339
SAINT JOHNS	0.531%	0.559%	\$ 1,628,442
SAINT LUCIE	1.587%	1.640%	\$ 4,774,320
SANTA ROSA	0.621%	0.634%	\$ 1,847,496
SARASOTA	1.162%	1.191%	\$ 3,469,197
SEMINOLE	1.469%	1.523%	\$ 4,433,990
SUMTER	0.289%	0.286%	\$ 833,814
SUWANNEE	0.310%	0.295%	\$ 857,629
TAYLOR	0.143%	0.141%	\$ 410,765
UNION	0.070%	0.070%	\$ 203,555
VOLUSIA	2.639%	2.628%	\$ 7,652,381
WAKULLA	0.110%	0.111%	\$ 323,068
WALTON	0.270%	0.281%	\$ 819,009
WASHINGTON	0.159%	0.153%	\$ 444,344
TOTAL	100.000%	100.000%	\$ 291,200,000