

## **County Contributions to Medicaid Annual Calculations for FY 2020-21 per Section 409.915, Florida Statutes**

For State Fiscal Year 2020-21, the counties' contribution to Medicaid calculations as laid out in s. 409.915, F.S., are as follows:

*(c) By March 15, 2015, and each year thereafter, the Social Services Estimating Conference shall determine the percentage change in state Medicaid expenditures by comparing expenditures for the two most recent completed state fiscal years.*

As adopted by the Social Services Estimating Conference on January 7, 2020, the relevant annual state expenditures for Medicaid and the required calculations are as follows:

- FY 2017-18 - \$ \$10,145.8
- FY 2018-19 - \$ \$10,306.4
- Percentage change year to year: 1.583%

The statute also requires:

*(e) For each fiscal year after the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.*

As determined by the Social Services Estimating Conference, increasing \$302.1million (the total contribution for FY 2019-20) by 1.583% results in a new total amount of the counties' annual contribution of **\$306.9 million for FY 2020-21**.

It should be noted that this amount does not reflect the counties' obligations for backlog payments under s. 409.915(6), F.S.

County Percentage Shares Adopted by the Social Services Estimating Conference on July 9, 2020

County Name	Total Weight FY19-20	Total Weight FY20-21	FY20-21 County Share
ALACHUA	1.092%	1.099%	\$ 3,371,842
BAKER	0.159%	0.161%	\$ 494,528
BAY	0.881%	0.826%	\$ 2,536,493
BRADFORD	0.158%	0.162%	\$ 496,585
BREVARD	2.326%	2.308%	\$ 7,084,588
BROWARD	8.425%	8.395%	\$ 25,763,678
CALHOUN	0.086%	0.086%	\$ 262,980
CHARLOTTE	0.587%	0.588%	\$ 1,805,398
CITRUS	0.713%	0.725%	\$ 2,226,364
CLAY	0.816%	0.830%	\$ 2,547,437
COLLIER	1.053%	1.030%	\$ 3,159,713
COLUMBIA	0.470%	0.471%	\$ 1,446,721
DADE (MIAMI-DADE)	17.358%	17.273%	\$ 53,010,528
DESOTO	0.207%	0.207%	\$ 634,493
DIXIE	0.119%	0.121%	\$ 370,690
DUVAL	5.396%	5.455%	\$ 16,740,227
ESCAMBIA	1.758%	1.753%	\$ 5,380,975
FLAGLER	0.431%	0.438%	\$ 1,345,264
FRANKLIN	0.061%	0.059%	\$ 181,354
GADSDEN	0.327%	0.326%	\$ 1,000,082
GILCHRIST	0.099%	0.099%	\$ 302,888
GLADES	0.022%	0.023%	\$ 71,916
GULF	0.065%	0.066%	\$ 201,432
HAMILTON	0.097%	0.100%	\$ 306,180
HARDEE	0.202%	0.199%	\$ 611,042
HENDRY	0.352%	0.349%	\$ 1,071,176
HERNANDO	0.981%	1.005%	\$ 3,084,588
HIGHLANDS	0.573%	0.574%	\$ 1,762,692
HILLSBOROUGH	7.361%	7.389%	\$ 22,678,349
HOLMES	0.129%	0.129%	\$ 395,211
INDIAN RIVER	0.582%	0.587%	\$ 1,800,872
JACKSON	0.297%	0.296%	\$ 907,595
JEFFERSON	0.072%	0.072%	\$ 221,838
LAFAYETTE	0.038%	0.038%	\$ 116,926
LAKE	1.533%	1.539%	\$ 4,723,442
LEE	3.037%	3.060%	\$ 9,390,438
LEON	1.083%	1.104%	\$ 3,388,052
LEVY	0.251%	0.260%	\$ 798,074
LIBERTY	0.040%	0.043%	\$ 131,572
MADISON	0.125%	0.126%	\$ 386,736
MANATEE	1.428%	1.443%	\$ 4,428,289
MARION	1.994%	2.022%	\$ 6,206,368
MARTIN	0.443%	0.441%	\$ 1,353,411
MONROE	0.213%	0.212%	\$ 650,950
NASSAU	0.293%	0.295%	\$ 906,525

County Percentage Shares Adopted by the Social Services Estimating Conference on July 9, 2020

County Name	Total Weight FY19-20	Total Weight FY20-21	FY20-21 County Share
OKALOOSA	0.767%	0.753%	\$ 2,311,939
OKEECHOBEE	0.278%	0.277%	\$ 850,654
ORANGE	6.754%	6.613%	\$ 20,295,481
OSCEOLA	2.448%	2.448%	\$ 7,513,371
PALM BEACH	5.630%	5.668%	\$ 17,394,881
PASCO	2.444%	2.460%	\$ 7,551,057
PINELLAS	3.830%	3.779%	\$ 11,597,958
POLK	4.205%	4.274%	\$ 13,115,855
PUTNAM	0.577%	0.582%	\$ 1,785,896
SAINT JOHNS	0.526%	0.531%	\$ 1,630,791
SAINT LUCIE	1.561%	1.587%	\$ 4,871,060
SANTA ROSA	0.616%	0.621%	\$ 1,906,196
SARASOTA	1.166%	1.162%	\$ 3,564,963
SEMINOLE	1.506%	1.469%	\$ 4,507,940
SUMTER	0.286%	0.289%	\$ 887,271
SUWANNEE	0.306%	0.310%	\$ 951,946
TAYLOR	0.137%	0.143%	\$ 437,505
UNION	0.071%	0.070%	\$ 216,243
VOLUSIA	2.617%	2.639%	\$ 8,098,740
WAKULLA	0.111%	0.110%	\$ 337,036
WALTON	0.276%	0.270%	\$ 829,342
WASHINGTON	0.156%	0.159%	\$ 487,369
TOTAL	100.000%	100.000%	\$ 306,900,000