

County Contributions to Medicaid Annual Calculations for FY 2017-18 per Section 409.915, Florida Statutes

For State Fiscal Year 2017-18, the counties' contribution to Medicaid calculations as laid out in s. 409.915, F.S., are as follows:

(c) By March 15, 2015, and each year thereafter, the Social Services Estimating Conference shall determine the percentage change in state Medicaid expenditures by comparing expenditures for the two most recent completed state fiscal years.

As adopted by the Social Services Estimating Conference on December 7, 2016, the relevant annual state expenditures for Medicaid and the required calculations are as follows:

- FY 2014-15 - \$9,273.8
- FY 2015-16 - \$9,226.1
- Percentage change year to year: -0.514%
- One-half of that change: -0.257%

The statute also requires:

(d) For the 2015-2016 state fiscal year through the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by 50 percent of the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.

As determined by the Social Services Estimating Conference, decreasing \$288.6 million (the total contribution for FY 2016-17) by 0.257% results in a new total amount of the counties' annual contribution of **\$287.9 million for FY 2017-18.**

It should be noted that this amount does not reflect the counties' obligations for backlog payments under s. 409.915(6), F.S.

County Percentage Shares Adopted by the Social Services Estimating Conference on April 14, 2017

County Name	Total Weight FY16-17	Total Weight FY17-18	FY17-18 County Share
ALACHUA	1.263%	1.194%	\$ 3,436,804
BAKER	0.135%	0.141%	\$ 404,731
BAY	0.782%	0.836%	\$ 2,408,281
BRADFORD	0.185%	0.176%	\$ 506,820
BREVARD	2.436%	2.390%	\$ 6,881,463
BROWARD	9.001%	8.969%	\$ 25,822,179
CALHOUN	0.085%	0.085%	\$ 245,967
CHARLOTTE	0.601%	0.591%	\$ 1,700,070
CITRUS	0.693%	0.684%	\$ 1,968,614
CLAY	0.697%	0.733%	\$ 2,111,249
COLLIER	1.128%	1.124%	\$ 3,236,069
COLUMBIA	0.508%	0.489%	\$ 1,408,743
DADE (MIAMI-DADE)	18.562%	18.412%	\$ 53,007,256
DESOTO	0.180%	0.189%	\$ 543,026
DIXIE	0.100%	0.105%	\$ 303,160
DUVAL	5.280%	5.267%	\$ 15,163,059
ESCAMBIA	1.683%	1.702%	\$ 4,899,670
FLAGLER	0.417%	0.419%	\$ 1,207,363
FRANKLIN	0.066%	0.064%	\$ 183,274
GADSDEN	0.271%	0.287%	\$ 826,880
GILCHRIST	0.082%	0.089%	\$ 254,833
GLADES	0.045%	0.037%	\$ 107,378
GULF	0.084%	0.078%	\$ 225,404
HAMILTON	0.091%	0.093%	\$ 268,088
HARDEE	0.162%	0.171%	\$ 492,980
HENDRY	0.255%	0.285%	\$ 821,481
HERNANDO	0.812%	0.848%	\$ 2,441,803
HIGHLANDS	0.510%	0.521%	\$ 1,501,336
HILLSBOROUGH	7.066%	7.081%	\$ 20,385,144
HOLMES	0.110%	0.113%	\$ 324,747
INDIAN RIVER	0.472%	0.518%	\$ 1,491,992
JACKSON	0.260%	0.271%	\$ 781,526
JEFFERSON	0.079%	0.077%	\$ 220,494
LAFAYETTE	0.025%	0.029%	\$ 83,798
LAKE	1.485%	1.473%	\$ 4,240,282
LEE	2.812%	2.891%	\$ 8,323,958
LEON	0.957%	0.986%	\$ 2,839,338
LEVY	0.246%	0.245%	\$ 705,565
LIBERTY	0.045%	0.044%	\$ 125,632
MADISON	0.111%	0.113%	\$ 325,219
MANATEE	1.565%	1.511%	\$ 4,349,527
MARION	1.784%	1.815%	\$ 5,226,210
MARTIN	0.454%	0.457%	\$ 1,315,687
MONROE	0.277%	0.262%	\$ 754,187
NASSAU	0.265%	0.274%	\$ 788,462
OKALOOSA	0.673%	0.706%	\$ 2,031,513

County Percentage Shares Adopted by the Social Services Estimating Conference on April 14, 2017

County Name	Total Weight FY16-17	Total Weight FY17-18	FY17-18 County Share
OKEECHOBEE	0.249%	0.261%	\$ 750,978
ORANGE	6.742%	6.729%	\$ 19,373,019
OSCEOLA	1.851%	2.011%	\$ 5,790,843
PALM BEACH	5.874%	5.902%	\$ 16,991,429
PASCO	2.268%	2.280%	\$ 6,564,671
PINELLAS	5.294%	4.783%	\$ 13,770,941
POLK	3.609%	3.701%	\$ 10,654,710
PUTNAM	0.530%	0.541%	\$ 1,557,137
SAINT JOHNS	0.471%	0.488%	\$ 1,403,900
SAINT LUCIE	1.314%	1.420%	\$ 4,088,173
SANTA ROSA	0.728%	0.692%	\$ 1,992,265
SARASOTA	1.113%	1.127%	\$ 3,245,360
SEMINOLE	1.513%	1.502%	\$ 4,323,757
SUMTER	0.271%	0.269%	\$ 774,700
SUWANNEE	0.284%	0.283%	\$ 815,995
TAYLOR	0.108%	0.117%	\$ 336,866
UNION	0.076%	0.073%	\$ 209,038
VOLUSIA	2.449%	2.495%	\$ 7,181,905
WAKULLA	0.104%	0.107%	\$ 308,179
WALTON	0.218%	0.236%	\$ 679,121
WASHINGTON	0.135%	0.137%	\$ 395,752
TOTAL	100.000%	100.000%	\$ 287,900,000