



RICK SCOTT
GOVERNOR

ELIZABETH DUDEK
SECRETARY

December 23, 2014

The Honorable Andy Gardiner
Senate President
409 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

The Honorable Steve Crisafulli
Speaker of the House of Representatives
420 The Capitol
402 South Monroe Street
Tallahassee, FL 32399-1300

Dear Senate President and Speaker of the House:

Pursuant to section 409.915, F.S., the Agency for Health Care is required to report on the status of county billings made under this section from April 1, 2012 through March 31, 2013. The enclosed report includes the amount billed to each county which remain unpaid, and the final accounting of the amount of funds received by the state from such billings by county.

This is the final certification, since all appeals that counties had to contest such billings have been resolved. Please refer any questions regarding this final certification to Tonya Kidd at Tonya.Kidd@ahca.myflorida.com.

Sincerely,

Tonya Kidd
Deputy Secretary of Operations

CC: Christian Weiss, OPB
Amy Baker, EDR
Jose Diez-Arguelles, Senate
Don Langston, House



Agency for Health Care Administration County Billing Final Certification Report Pursuant to Section 409.915, F.S.

| County Name | Amounts Billed Which Remain Unpaid From April 1,2012 - March 31, 2013 | Final Accounting of Amounts Paid by County from April 1, 2012 - March 31, 2013 | Percentage from April 1, 012 - March 31, 2013 | SB 1520 Original Percentage |
|--------------------|--|---|--|------------------------------------|
| ALACHUA | \$ - | \$ 3,196,800.19 | 1.405% | 1.278% |
| BAKER | \$ - | \$ 276,774.92 | 0.122% | 0.116% |
| BAY | \$ - | \$ 1,555,677.07 | 0.684% | 0.607% |
| BRADFORD | \$ - | \$ 469,948.81 | 0.207% | 0.179% |
| BREVARD | \$ - | \$ 5,708,779.64 | 2.509% | 2.471% |
| BROWARD | \$ - | \$ 21,143,199.16 | 9.292% | 9.228% |
| CALHOUN | \$ - | \$ 189,912.86 | 0.083% | 0.084% |
| CHARLOTTE | \$ - | \$ 1,380,707.40 | 0.607% | 0.578% |
| CITRUS | \$ - | \$ 1,597,924.63 | 0.702% | 0.663% |
| CLAY | \$ - | \$ 1,461,374.77 | 0.642% | 0.635% |
| COLLIER | \$ - | \$ 2,523,160.70 | 1.109% | 1.161% |
| COLUMBIA | \$ - | \$ 1,254,833.28 | 0.551% | 0.557% |
| DADE (MIAMI-DADE) | \$ - | \$ 42,735,567.80 | 18.782% | 18.853% |
| DESOTO | \$ - | \$ 366,531.89 | 0.161% | 0.167% |
| DIXIE | \$ - | \$ 217,182.78 | 0.095% | 0.098% |
| DUVAL | \$ - | \$ 12,267,430.88 | 5.392% | 5.337% |
| ESCAMBIA | \$ - | \$ 3,789,147.72 | 1.665% | 1.615% |
| FLAGLER | \$ - | \$ 938,811.91 | 0.413% | 0.397% |
| FRANKLIN | \$ - | \$ 154,943.03 | 0.068% | 0.091% |
| GADSDEN | \$ - | \$ 539,408.02 | 0.237% | 0.239% |
| GILCHRIST | \$ - | \$ 165,401.84 | 0.073% | 0.078% |
| GLADES | \$ - | \$ 129,457.26 | 0.057% | 0.055% |
| GULF | \$ - | \$ 211,358.23 | 0.093% | 0.076% |
| HAMILTON | \$ - | \$ 194,753.61 | 0.086% | 0.075% |
| HARDEE | \$ - | \$ 303,486.07 | 0.133% | 0.110% |
| HENDRY | \$ - | \$ 447,616.70 | 0.197% | 0.163% |
| HERNANDO | \$ - | \$ 1,638,496.78 | 0.720% | 0.862% |
| HIGHLANDS | \$ - | \$ 1,099,439.56 | 0.483% | 0.468% |
| HILLSBOROUGH | \$ - | \$ 15,710,052.04 | 6.905% | 6.953% |
| HOLMES | \$ - | \$ 227,896.37 | 0.100% | 0.101% |
| INDIAN RIVER | \$ - | \$ 872,811.12 | 0.384% | 0.397% |
| JACKSON | \$ - | \$ 543,819.91 | 0.239% | 0.219% |
| JEFFERSON | \$ - | \$ 188,477.91 | 0.083% | 0.083% |
| LAFAYETTE | \$ - | \$ 35,539.56 | 0.016% | 0.014% |
| LAKE | \$ - | \$ 3,357,970.93 | 1.476% | 1.525% |
| LEE | \$ - | \$ 6,032,776.18 | 2.651% | 2.512% |
| LEON | \$ - | \$ 2,044,341.77 | 0.898% | 0.929% |
| LEVY | \$ - | \$ 571,519.96 | 0.251% | 0.256% |
| LIBERTY | \$ - | \$ 106,703.32 | 0.047% | 0.050% |
| MADISON | \$ - | \$ 227,838.83 | 0.100% | 0.086% |
| MANATEE | \$ - | \$ 3,747,332.51 | 1.647% | 1.623% |
| MARION | \$ - | \$ 3,840,088.70 | 1.688% | 1.630% |
| MARTIN | \$ - | \$ 1,024,759.53 | 0.450% | 0.353% |

| County Name | Amounts Billed Which Remain Unpaid From April 1, 2012 - March 31, 2013 | Final Accounting of Amounts Paid by County from April 1, 2012 - March 31, 2013 | Percentage from April 1, 012 - March 31, 2013 | SB 1520 Original Percentage |
|-------------|--|--|---|-----------------------------|
| MONROE | \$ - | \$ 711,204.26 | 0.313% | 0.262% |
| NASSAU | \$ - | \$ 577,586.49 | 0.254% | 0.240% |
| OKALOOSA | \$ - | \$ 1,428,710.38 | 0.628% | 0.567% |
| OKEECHOBEE | \$ - | \$ 515,944.18 | 0.227% | 0.235% |
| ORANGE | \$ - | \$ 15,165,670.01 | 6.665% | 6.682% |
| OSCEOLA | \$ - | \$ 3,395,738.95 | 1.492% | 1.613% |
| PALM BEACH | \$ - | \$ 13,620,800.76 | 5.986% | 5.899% |
| PASCO | \$ - | \$ 5,133,838.71 | 2.256% | 2.392% |
| PINELLAS | \$ - | \$ 14,194,891.14 | 6.239% | 6.645% |
| POLK | \$ - | \$ 7,832,467.66 | 3.442% | 3.643% |
| PUTNAM | \$ - | \$ 1,160,748.96 | 0.510% | 0.417% |
| SAINT JOHNS | \$ - | \$ 1,017,424.44 | 0.447% | 0.459% |
| SAINT LUCIE | \$ - | \$ 2,586,003.37 | 1.137% | 1.155% |
| SANTA ROSA | \$ - | \$ 1,858,770.83 | 0.817% | 0.462% |
| SARASOTA | \$ - | \$ 2,396,882.14 | 1.053% | 1.230% |
| SEMINOLE | \$ - | \$ 3,477,111.67 | 1.528% | 1.740% |
| SUMTER | \$ - | \$ 606,111.27 | 0.266% | 0.218% |
| SUWANNEE | \$ - | \$ 640,215.95 | 0.281% | 0.252% |
| TAYLOR | \$ - | \$ 205,822.69 | 0.090% | 0.103% |
| UNION | \$ - | \$ 175,201.43 | 0.077% | 0.075% |
| VOLUSIA | \$ - | \$ 5,411,231.46 | 2.378% | 2.298% |
| WAKULLA | \$ - | \$ 216,573.76 | 0.095% | 0.103% |
| WALTON | \$ - | \$ 429,582.01 | 0.189% | 0.229% |
| WASHINGTON | \$ - | \$ 283,042.66 | 0.124% | 0.114% |
| | | \$ 227,531,631.33 | | |

County Percentage Shares Adopted by the Social Services Estimating Conference on March 4, 2015

| County Name | Final Accounting of Amounts Paid by County from April 1, 2012- March 31, 2013 | Percentage from April 1, 2012-March 31, 2013 | SB 1520 Original Percentage |
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| WASHINGTON | \$ 283,042.66 | 0.124% | 0.114% |
| TOTAL | \$ 227,531,631.33 | | |

County Contributions to Medicaid Annual Calculations per Section 409.915, Florida Statutes

For State Fiscal Year 2015-16, the counties' contribution to Medicaid calculations as laid out in s. 409.915, F.S., are as follows:

(2)(b) For the 2014-2015 state fiscal year, the total amount of the counties' annual contribution is \$277 million.

(c) By March 15, 2015, and each year thereafter, the Social Services Estimating Conference shall determine the percentage change in state Medicaid expenditures by comparing expenditures for the two most recent completed state fiscal years.

As adopted by the Social Services Estimating Conference on March 4, 2015, the relevant annual state expenditures for Medicaid and the required calculations are as follows:

- FY 2012-13 - \$9,259.0
- FY 2013-14 - \$9,512.2
- Percentage change year to year: 2.735%
- One-half of that change: 1.368%

The statute also requires:

(d) For the 2015-2016 state fiscal year through the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by 50 percent of the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.

As determined by the Social Services Estimating Conference, increasing \$277 million by 1.368% results in a new total amount of the counties' annual contribution of **\$280.8 million for FY 2015-16**.

This amount does not reflect the counties' obligations for backlog payments under s. 409.915(6), F.S.