

LOTTERY ESTIMATING CONFERENCE, JAN 2024
 LOTTERY SALES PROJECTIONS
 SUMMARY

Ticket Sales

	Aug 2023	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Jan 2024	Diff.
2017-18	6701.1	6701.1	0.0	6701.1	0.0	6701.1	0.0	6701.1	0.0
2018-19	7151.2	7151.2	0.0	7151.2	0.0	7151.2	0.0	7151.2	0.0
2019-20	7505.1	7505.1	0.0	7505.1	0.0	7505.1	0.0	7505.1	0.0
2020-21	9076.2	9076.2	0.0	9076.2	0.0	9076.2	0.0	9076.2	0.0
2021-22	9324.6	9324.6	0.0	9324.6	0.0	9324.6	0.0	9324.6	0.0
2022-23	9801.8	9801.8	0.0	9801.8	0.0	9801.8	0.0	9801.8	0.0
2023-24	9277.7	9660.1	382.4	9601.5	323.8	0.0	-9277.7	9550.0	272.3
2024-25	9215.5	9271.5	56.1	9353.5	138.0	0.0	-9215.5	9282.7	67.2
2025-26	9331.8	9385.2	53.4	9468.4	136.5	0.0	-9331.8	9394.1	62.3
2026-27	9435.6	9486.1	50.6	9570.8	135.3	0.0	-9435.6	9493.2	57.6
2027-28	9533.4	9581.3	47.9	9667.5	134.1	0.0	-9533.4	9586.4	52.9
2028-29	9632.0	9676.2	44.2	9765.1	133.1	0.0	-9632.0	9680.6	48.7

Other Income

	Aug 2023	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Jan 2024	Diff.
2017-18	13.4	13.4	0.0	13.4	0.0	13.4	0.0	13.4	0.0
2018-19	16.0	16.0	0.0	16.0	0.0	16.0	0.0	16.0	0.0
2019-20	20.8	20.8	0.0	20.8	0.0	20.8	0.0	20.8	0.0
2020-21	14.8	14.8	0.0	14.8	0.0	14.8	0.0	14.8	0.0
2021-22	10.6	10.6	0.0	10.6	0.0	10.6	0.0	10.6	0.0
2022-23	15.1	15.1	0.0	15.1	0.0	15.1	0.0	15.1	0.0
2023-24	15.0	15.2	0.2	15.2	0.2	15.2	0.2	17.0	2.0
2024-25	15.0	15.0	0.0	15.0	0.0	15.0	0.0	15.0	0.0
2025-26	15.0	15.0	0.0	15.0	0.0	15.0	0.0	15.0	0.0
2026-27	15.0	15.0	0.0	15.0	0.0	15.0	0.0	15.0	0.0
2027-28	15.0	15.0	0.0	15.0	0.0	15.0	0.0	15.0	0.0
2028-29	15.0	15.0	0.0	15.0	0.0	15.0	0.0	15.0	0.0

Unclaimed Prizes

	Aug 2023	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Jan 2024	Diff.
2017-18	55.3	55.3	0.0	55.3	0.0	55.3	0.0	55.3	0.0
2018-19	58.3	58.3	0.0	58.3	0.0	58.3	0.0	58.3	0.0
2019-20	56.0	56.0	0.0	56.0	0.0	56.0	0.0	56.0	0.0
2020-21	34.2	34.2	0.0	34.2	0.0	34.2	0.0	34.2	0.0
2021-22	135.2	135.2	0.0	135.2	0.0	135.2	0.0	135.2	0.0
2022-23	116.5	116.5	0.0	116.5	0.0	116.5	0.0	116.5	0.0
2023-24	70.1	92.7	22.7	92.0	22.0	0.0	-70.1	91.6	21.6
2024-25	69.8	70.7	0.9	71.1	1.3	0.0	-69.8	70.7	0.9
2025-26	70.7	71.6	0.9	72.1	1.3	0.0	-70.7	71.6	0.9
2026-27	71.5	72.4	0.9	72.9	1.3	0.0	-71.5	72.4	0.9
2027-28	72.3	73.2	0.9	73.7	1.3	0.0	-72.3	73.2	0.9
2028-29	73.1	73.9	0.8	74.4	1.3	0.0	-73.1	74.0	0.9

Distribution to EETF from Lottery Receipts

	Aug 2023	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Jan 2024	Diff.
2017-18	1760.0	1760.0	0.0	1760.0	0.0	1760.0	0.0	1760.0	0.0
2018-19	1917.6	1917.6	0.0	1917.6	0.0	1917.6	0.0	1917.6	0.0
2019-20	1851.5	1851.5	0.0	1851.5	0.0	1851.5	0.0	1851.5	0.0
2020-21	2246.0	2246.0	0.0	2246.0	0.0	2246.0	0.0	2246.0	0.0
2021-22	2382.0	2382.0	0.0	2382.0	0.0	2382.0	0.0	2382.0	0.0
2022-23	2374.0	2374.0	0.0	2374.0	0.0	2374.0	0.0	2374.0	0.0
2023-24	2299.2	2397.3	98.1	2394.7	95.5	#DIV/0!	#DIV/0!	2374.8	75.6
2024-25	2264.4	2239.0	-25.4	2273.7	9.3	#DIV/0!	#DIV/0!	2243.3	-21.1
2025-26	2290.3	2261.3	-29.0	2297.1	6.8	#DIV/0!	#DIV/0!	2265.2	-25.1
2026-27	2312.8	2281.9	-30.9	2318.4	5.6	#DIV/0!	#DIV/0!	2285.0	-27.8
2027-28	2330.0	2297.5	-32.5	2334.5	4.5	#DIV/0!	#DIV/0!	2299.7	-30.3
2028-29	2357.9	2323.0	-34.9	2361.3	3.4	#DIV/0!	#DIV/0!	2325.0	-32.9

SCRATCH-OFF

Total Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2009-10	2078.1	2078.1	2078.1	2078.1	2078.1
2010-11	2225.7	2225.7	2225.7	2225.7	2225.7
2011-12	2567.0	2567.0	2567.0	2567.0	2567.0
2012-13	3028.5	3028.5	3028.5	3028.5	3028.5
2013-14	3417.1	3417.1	3417.1	3417.1	3417.1
2014-15	3724.1	3724.1	3724.1	3724.1	3724.1
2015-16	3954.7	3954.7	3954.7	3954.7	3954.7
2016-17	4243.6	4243.6	4243.6	4243.6	4243.6
2017-18	4652.3	4652.3	4652.3	4652.3	4652.3
2018-19	4937.8	4937.8	4937.8	4937.8	4937.8
2019-20	5665.3	5665.3	5665.3	5665.3	5665.3
2020-21	6827.9	6827.9	6827.9	6827.9	6827.9
2021-22	7025.3	7025.3	7025.3	7025.3	7025.3
2022-23	7043.9	7043.9	7043.9	7043.9	7043.9
2023-24	6840.0	6932.8	6840.0	0.0	6840.0
2024-25	6881.0	6881.0	6881.0	0.0	6881.0
2025-26	6984.3	6984.3	6984.3	0.0	6984.3
2026-27	7075.1	7075.1	7075.1	0.0	7075.1
2027-28	7160.0	7160.0	7160.0	0.0	7160.0
2028-29	7245.9	7245.9	7245.9	0.0	7245.9

Due to EETF from Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2009-10	402.7	402.7	407.6	407.6	402.7
2010-11	414.3	414.3	414.3	414.3	414.3
2011-12	502.3	502.3	502.3	507.0	502.3
2012-13	564.1	564.1	564.1	564.1	564.1
2013-14	639.5	639.5	639.5	639.5	639.5
2014-15	689.1	689.1	689.1	689.1	689.1
2015-16	741.5	741.5	741.5	741.5	741.5
2016-17	786.2	786.2	786.2	786.2	786.2
2017-18	865.3	865.3	865.3	865.3	865.3
2018-19	918.8	918.8	918.8	918.8	918.8
2019-20	1070.5	1070.5	1070.5	1070.5	1070.5
2020-21	1284.4	1284.4	1284.4	1284.4	1284.4
2021-22	1309.6	1309.6	1309.6	1309.6	1309.6
2022-23	1272.2	1272.2	1272.2	1272.2	1272.2
2023-24	1243.5	1198.2	1181.7	#DIV/0!	1181.3
2024-25	1279.0	1223.8	1224.4	#DIV/0!	1223.9
2025-26	1299.1	1243.0	1243.7	#DIV/0!	1243.1
2026-27	1316.8	1260.0	1260.6	#DIV/0!	1260.0
2027-28	1333.3	1275.8	1276.5	#DIV/0!	1275.8
2028-29	1350.1	1291.8	1292.5	#DIV/0!	1291.9

Per Capita Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2009-10	110.7	110.7	110.7	110.7	110.7
2010-11	117.7	117.7	117.7	117.7	117.7
2011-12	134.5	134.5	134.5	134.5	134.5
2012-13	157.0	157.0	157.0	157.0	157.0
2013-14	175.1	175.1	175.1	175.1	175.1
2014-15	188.0	188.0	188.0	188.0	188.0
2015-16	196.6	196.6	196.6	196.6	196.6
2016-17	207.6	207.6	207.6	207.6	207.6
2017-18	224.0	224.0	224.0	224.0	224.0
2018-19	234.0	234.0	234.0	234.0	234.0
2019-20	264.1	264.1	264.1	264.1	264.1
2020-21	313.1	313.1	313.1	313.1	313.1
2021-22	316.7	316.7	316.7	316.7	316.7
2022-23	312.5	312.4	312.4	312.4	312.4
2023-24	299.1	302.8	298.8	0.0	298.8
2024-25	296.9	296.4	296.4	0.0	296.4
2025-26	297.5	297.0	297.0	0.0	297.0
2026-27	297.7	297.1	297.1	0.0	297.1
2027-28	297.7	297.1	297.1	0.0	297.1
2028-29	297.9	297.3	297.3	0.0	297.3

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.0	95.0	95.0	95.0	95.0
2019-20	108.9	108.9	108.9	108.9	108.9
2020-21	131.3	131.3	131.3	131.3	131.3
2021-22	135.1	135.1	135.1	135.1	135.1
2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	131.5	133.3	131.5	0.0	131.5
2024-25	132.3	132.3	132.3	0.0	132.3
2025-26	134.3	134.3	134.3	0.0	134.3
2026-27	136.1	136.1	136.1	0.0	136.1
2027-28	137.7	137.7	137.7	0.0	137.7
2028-29	139.3	139.3	139.3	0.0	139.3

Growth Rates					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2009-10	0.7%	0.7%	0.7%	0.7%	0.7%
2010-11	7.1%	7.1%	7.1%	7.1%	7.1%
2011-12	15.3%	15.3%	15.3%	15.3%	15.3%
2012-13	18.0%	18.0%	18.0%	18.0%	18.0%
2013-14	12.8%	12.8%	12.8%	12.8%	12.8%
2014-15	9.0%	9.0%	9.0%	9.0%	9.0%
2015-16	6.2%	6.2%	6.2%	6.2%	6.2%
2016-17	7.3%	7.3%	7.3%	7.3%	7.3%
2017-18	9.6%	9.6%	9.6%	9.6%	9.6%
2018-19	6.1%	6.1%	6.1%	6.1%	6.1%
2019-20	14.73%	14.73%	14.73%	14.73%	14.73%
2020-21	20.52%	20.52%	20.52%	20.52%	20.52%
2021-22	2.89%	2.89%	2.89%	2.89%	2.89%
2022-23	0.26%	0.26%	0.26%	0.26%	0.26%
2023-24	-2.9%	-1.6%	-2.9%	-100.0%	-2.9%
2024-25	0.6%	-0.7%	0.6%	#DIV/0!	0.6%
2025-26	1.5%	1.5%	1.5%	#DIV/0!	1.5%
2026-27	1.3%	1.3%	1.3%	#DIV/0!	1.3%
2027-28	1.2%	1.2%	1.2%	#DIV/0!	1.2%
2028-29	1.2%	1.2%	1.2%	#DIV/0!	1.2%

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.0	95.0	95.0	95.0	95.0
2019-20	108.9	108.9	108.9	108.9	108.9
2020-21	131.3	131.3	131.3	131.3	131.3
2021-22	135.1	135.1	135.1	135.1	135.1
2022-23	135.5	135.5	135.5	135.5	135.5
2023-24	131.5	133.3	131.5	0.0	131.5
2024-25	132.3	132.3	132.3	#DIV/0!	132.3
2025-26	134.3	134.3	134.3	0.0	134.3
2026-27	136.1	136.1	136.1	0.0	136.1
2027-28	137.7	137.7	137.7	0.0	137.7
2028-29	139.3	139.3	139.3	0.0	139.3

POWERBALL (INCLUDING POWER PLAY)

Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2009-10	434.1	434.1	434.1	434.1	434.1
2010-11	393.0	393.0	393.0	393.0	393.0
2011-12	503.7	503.7	503.7	503.7	503.7
2012-13	654.3	654.3	654.3	654.3	654.3
2013-14	469.3	469.3	469.3	469.3	469.3
2014-15	375.1	375.1	375.1	375.1	375.1
2015-16	602.0	602.0	602.0	602.0	602.0
2016-17	434.3	434.3	434.3	434.3	434.3
2017-18	474.0	474.0	474.0	474.0	474.0
2018-19	459.4	459.4	459.4	459.4	459.4
2019-20	282.2	282.2	282.2	282.2	282.2
2020-21	363.7	363.7	363.7	363.7	363.7
2021-22	494.1	494.1	494.1	494.1	494.1
2022-23	632.6	632.6	632.6	632.6	632.6
2023-24	492.5	681.1	736.6	0.0	681.1
2024-25	444.7	467.8	542.1	0.0	467.8
2025-26	450.4	467.8	545.0	0.0	467.8
2026-27	455.9	467.8	547.9	0.0	467.8
2027-28	461.3	467.8	550.6	0.0	467.8
2028-29	466.4	467.8	553.2	0.0	467.8

Per Capita Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2009-10	23.1	23.1	23.1	23.1	23.1
2010-11	20.8	20.8	20.8	20.8	20.8
2011-12	26.4	26.4	26.4	26.4	26.4
2012-13	33.9	33.9	33.9	33.9	33.9
2013-14	24.0	24.0	24.0	24.0	24.0
2014-15	18.9	18.9	18.9	18.9	18.9
2015-16	29.9	29.9	29.9	29.9	29.9
2016-17	21.2	21.2	21.2	21.2	21.2
2017-18	22.8	22.8	22.8	22.8	22.8
2018-19	21.8	21.8	21.8	21.8	21.8
2019-20	13.2	13.2	13.2	13.2	13.2
2020-21	16.7	16.7	16.7	16.7	16.7
2021-22	22.3	22.3	22.3	22.3	22.3
2022-23	28.1	28.1	28.1	28.1	28.1
2023-24	21.5	29.8	32.2	0.0	29.8
2024-25	19.2	20.2	23.4	0.0	20.2
2025-26	19.2	19.9	23.2	0.0	19.9
2026-27	19.2	19.6	23.0	0.0	19.6
2027-28	19.2	19.4	22.8	0.0	19.4
2028-29	19.2	19.2	22.7	0.0	19.2

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2009-10	8.3	8.3	8.3	8.3	8.3
2010-11	7.6	7.6	7.6	7.6	7.6
2011-12	9.7	9.7	9.7	9.7	9.7
2012-13	12.6	12.6	12.6	12.6	12.6
2013-14	9.0	9.0	9.0	9.0	9.0
2014-15	7.2	7.2	7.2	7.2	7.2
2015-16	11.6	11.6	11.6	11.6	11.6
2016-17	8.4	8.4	8.4	8.4	8.4
2017-18	9.1	9.1	9.1	9.1	9.1
2018-19	8.8	8.8	8.8	8.8	8.8
2019-20	5.4	5.4	5.4	5.4	5.4
2020-21	7.0	7.0	7.0	7.0	7.0
2021-22	9.5	9.5	9.5	9.5	9.5
2022-23	12.2	12.2	12.2	12.2	12.2
2023-24	9.5	13.1	14.2	0.0	13.1
2024-25	8.6	9.0	10.4	0.0	9.0
2025-26	8.7	9.0	10.5	0.0	9.0
2026-27	8.8	9.0	10.5	0.0	9.0
2027-28	8.9	9.0	10.6	0.0	9.0
2028-29	9.0	9.0	10.6	0.0	9.0

Growth Rates					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2009-10	86.0%	86.0%	86.0%	86.0%	86.0%
2010-11	-9.5%	-9.5%	-9.5%	-9.5%	-9.5%
2011-12	28.2%	28.2%	28.2%	28.2%	28.2%
2012-13	29.9%	29.9%	29.9%	29.9%	29.9%
2013-14	-28.3%	-28.3%	-28.3%	-28.3%	-28.3%
2014-15	-20.1%	-20.1%	-20.1%	-20.1%	-20.1%
2015-16	60.5%	60.5%	60.5%	60.5%	60.5%
2016-17	-27.9%	-27.9%	-27.9%	-27.9%	-27.9%
2017-18	9.2%	9.2%	9.2%	9.2%	9.2%
2018-19	-3.1%	-3.1%	-3.1%	-3.1%	-3.1%
2019-20	-38.6%	-38.6%	-38.6%	-38.6%	-38.6%
2020-21	28.9%	28.9%	28.9%	28.9%	28.9%
2021-22	35.9%	35.9%	35.9%	35.9%	35.9%
2022-23	28.0%	28.0%	28.0%	28.0%	28.0%
2023-24	-22.1%	7.7%	16.4%	-100.0%	7.7%
2024-25	-9.7%	-31.3%	-26.4%	#DIV/0!	-31.3%
2025-26	1.3%	0.0%	0.5%	#DIV/0!	0.0%
2026-27	1.2%	0.0%	0.5%	#DIV/0!	0.0%
2027-28	1.2%	0.0%	0.5%	#DIV/0!	0.0%
2028-29	1.1%	0.0%	0.5%	#DIV/0!	0.0%

Mega Millions

Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2013-14	167.6	167.6	167.6	167.6	167.6
2014-15	147.4	147.4	147.4	147.4	147.4
2015-16	149.9	149.9	149.9	149.9	149.9
2016-17	147.4	147.4	147.4	147.4	147.4
2017-18	220.6	220.6	220.6	220.6	220.6
2018-19	417.0	417.0	417.0	417.0	417.0
2019-20	225.0	225.0	225.0	225.0	225.0
2020-21	337.1	337.1	337.1	337.1	337.1
2021-22	239.2	239.2	239.2	239.2	239.2
2022-23	511.6	511.6	511.6	511.6	511.6
2023-24	328.4	399.4	387.6	0.0	387.6
2024-25	269.2	269.2	286.7	0.0	286.7
2025-26	272.7	272.7	289.1	0.0	289.1
2026-27	275.9	275.9	291.4	0.0	291.4
2027-28	279.2	279.2	293.6	0.0	293.6
2028-29	282.3	282.3	295.7	0.0	295.7

Per Capita Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2013-14	8.6	8.6	8.6	8.6	8.6
2014-15	7.4	7.4	7.4	7.4	7.4
2015-16	7.5	7.5	7.5	7.5	7.5
2016-17	7.2	7.2	7.2	7.2	7.2
2017-18	10.6	10.6	10.6	10.6	10.6
2018-19	19.8	19.8	19.8	19.8	19.8
2019-20	10.5	10.5	10.5	10.5	10.5
2020-21	15.5	15.5	15.5	15.5	15.5
2021-22	10.8	10.8	10.8	10.8	10.8
2022-23	22.7	22.7	22.7	22.7	22.7
2023-24	14.4	17.4	16.9	0.0	16.9
2024-25	11.6	11.6	12.4	0.0	12.4
2025-26	11.6	11.6	12.3	0.0	12.3
2026-27	11.6	11.6	12.2	0.0	12.2
2027-28	11.6	11.6	12.2	0.0	12.2
2028-29	11.6	11.6	12.1	0.0	12.1

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2013-14	3.2	3.2	3.2	3.2	3.2
2014-15	2.8	2.8	2.8	2.8	2.8
2015-16	2.9	2.9	2.9	2.9	2.9
2016-17	2.8	2.8	2.8	2.8	2.8
2017-18	4.2	4.2	4.2	4.2	4.2
2018-19	8.0	8.0	8.0	8.0	8.0
2019-20	4.3	4.3	4.3	4.3	4.3
2020-21	6.5	6.5	6.5	6.5	6.5
2021-22	4.6	4.6	4.6	4.6	4.6
2022-23	9.8	9.8	9.8	9.8	9.8
2023-24	6.3	7.7	7.5	0.0	7.5
2024-25	5.2	5.2	5.5	0.0	5.5
2025-26	5.2	5.2	5.6	0.0	5.6
2026-27	5.3	5.3	5.6	0.0	5.6
2027-28	5.4	5.4	5.6	0.0	5.6
2028-29	5.4	5.4	5.7	0.0	5.7

Growth Rates					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2014-15	-12.1%	-12.1%	-12.1%	-12.1%	-12.1%
2015-16	1.8%	1.8%	1.8%	1.8%	1.8%
2016-17	-1.7%	-1.7%	-1.7%	-1.7%	-1.7%
2017-18	49.7%	49.7%	49.7%	49.7%	49.7%
2018-19	89.0%	89.0%	89.0%	89.0%	89.0%
2019-20	-46.0%	-46.0%	-46.0%	-46.0%	-46.0%
2020-21	49.8%	49.8%	49.8%	49.8%	49.8%
2021-22	-29.0%	-29.0%	-29.0%	-29.0%	-29.0%
2022-23	113.9%	113.9%	113.9%	113.9%	113.9%
2023-24	-35.8%	-21.9%	-24.2%	-100.0%	-24.2%
2024-25	-18.0%	-32.6%	-26.0%	#DIV/0!	-26.0%
2025-26	1.3%	1.3%	0.8%	#DIV/0!	0.8%
2026-27	1.2%	1.2%	0.8%	#DIV/0!	0.8%
2027-28	1.2%	1.2%	0.8%	#DIV/0!	0.8%
2028-29	1.1%	1.1%	0.7%	#DIV/0!	0.7%

LOTTO WITH XTRA

Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2008-09	650.6	650.6	650.6	650.6	650.6
2009-10	445.9	445.9	445.9	445.9	445.9
2010-11	411.4	411.4	411.4	411.4	411.4
2011-12	419.0	419.0	419.0	419.0	419.0
2012-13	352.4	352.4	352.4	352.4	352.4
2013-14	349.1	349.1	349.1	349.1	349.1
2014-15	301.0	301.0	301.0	301.0	301.0
2015-16	291.4	291.4	291.4	291.4	291.4
2016-17	253.0	253.0	253.0	253.0	253.0
2017-18	240.0	240.0	240.0	240.0	240.0
2018-19	223.5	223.5	223.5	223.5	223.5
2019-20	210.1	210.1	210.1	210.1	210.1
2020-21	284.7	284.7	284.7	284.7	284.7
2021-22	267.9	267.9	267.9	267.9	267.9
2022-23	300.1	300.1	300.1	300.1	300.1
2023-24	288.6	288.6	288.6	0.0	288.6
2024-25	288.6	288.6	288.6	0.0	288.6
2025-26	288.6	288.6	288.6	0.0	288.6
2026-27	288.6	288.6	288.6	0.0	288.6
2027-28	288.6	288.6	288.6	0.0	288.6
2028-29	288.6	288.6	288.6	0.0	288.6

Per Capita Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2008-09	34.8	34.8	34.8	34.8	34.8
2009-10	23.8	23.8	23.8	23.8	23.8
2010-11	21.8	21.8	21.8	21.8	21.8
2011-12	22.0	22.0	22.0	22.0	22.0
2012-13	18.3	18.3	18.3	18.3	18.3
2013-14	17.9	17.9	17.9	17.9	17.9
2014-15	15.2	15.2	15.2	15.2	15.2
2015-16	14.5	14.5	14.5	14.5	14.5
2016-17	12.4	12.4	12.4	12.4	12.4
2017-18	11.6	11.6	11.6	11.6	11.6
2018-19	10.6	10.6	10.6	10.6	10.6
2019-20	9.8	9.8	9.8	9.8	9.8
2020-21	13.1	13.1	13.1	13.1	13.1
2021-22	12.1	12.1	12.1	12.1	12.1
2022-23	13.3	13.3	13.3	13.3	13.3
2023-24	12.6	12.6	12.6	0.0	12.6
2024-25	12.5	12.4	12.4	0.0	12.4
2025-26	12.3	12.3	12.3	0.0	12.3
2026-27	12.1	12.1	12.1	0.0	12.1
2027-28	12.0	12.0	12.0	0.0	12.0
2028-29	11.9	11.8	11.8	0.0	11.8

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2008-09	12.5	12.5	12.5	12.5	12.5
2009-10	8.6	8.6	8.6	8.6	8.6
2010-11	7.9	7.9	7.9	7.9	7.9
2011-12	8.1	8.1	8.1	8.1	8.1
2012-13	6.8	6.8	6.8	6.8	6.8
2013-14	6.7	6.7	6.7	6.7	6.7
2014-15	5.8	5.8	5.8	5.8	5.8
2015-16	5.6	5.6	5.6	5.6	5.6
2016-17	4.9	4.9	4.9	4.9	4.9
2017-18	4.6	4.6	4.6	4.6	4.6
2018-19	4.3	4.3	4.3	4.3	4.3
2019-20	4.0	4.0	4.0	4.0	4.0
2020-21	5.5	5.5	5.5	5.5	5.5
2021-22	5.2	5.2	5.2	5.2	5.2
2022-23	5.8	5.8	5.8	5.8	5.8
2023-24	5.6	5.6	5.6	0.0	5.6
2024-25	5.6	5.6	5.6	0.0	5.6
2025-26	5.6	5.6	5.6	0.0	5.6
2026-27	5.6	5.6	5.6	0.0	5.6
2027-28	5.6	5.6	5.6	0.0	5.6
2028-29	5.6	5.6	5.6	0.0	5.6

Growth Rates					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2008-09	-16.5%	-16.5%	-16.5%	-16.5%	-16.5%
2009-10	-31.5%	-31.5%	-31.5%	-31.5%	-31.5%
2010-11	-7.7%	-7.7%	-7.7%	-7.7%	-7.7%
2011-12	1.9%	1.9%	1.9%	1.9%	1.9%
2012-13	-15.9%	-15.9%	-15.9%	-15.9%	-15.9%
2013-14	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
2014-15	-13.8%	-13.8%	-13.8%	-13.8%	-13.8%
2015-16	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%
2016-17	-13.2%	-13.2%	-13.2%	-13.2%	-13.2%
2017-18	-5.1%	-5.1%	-5.1%	-5.1%	-5.1%
2018-19	-6.9%	-6.9%	-6.9%	-6.9%	-6.9%
2019-20	-6.0%	-6.0%	-6.0%	-6.0%	-6.0%
2020-21	35.5%	35.5%	35.5%	35.5%	35.5%
2021-22	-5.9%	-5.9%	-5.9%	-5.9%	-5.9%
2022-23	12.0%	12.0%	12.0%	12.0%	12.0%
2023-24	-3.8%	-3.8%	-3.8%	-100.0%	-3.8%
2024-25	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2025-26	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2026-27	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2027-28	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2028-29	0.0%	0.0%	0.0%	#DIV/0!	0.0%

Jackpot Triple Play

Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2018-19	32.8	32.8	32.8	32.8	32.8
2019-20	54.5	54.5	54.5	54.5	54.5
2020-21	52.1	52.1	52.1	52.1	52.1
2021-22	46.4	46.4	46.4	46.4	46.4
2022-23	50.5	50.5	50.5	50.5	50.5
2023-24	50.0	52.0	50.0	0.0	50.0
2024-25	49.5	52.8	49.5	0.0	49.5
2025-26	49.0	53.4	49.0	0.0	49.0
2026-27	48.5	54.1	48.5	0.0	48.5
2027-28	48.1	54.7	48.1	0.0	48.1
2028-29	47.6	55.0	47.6	0.0	47.6

Per Capita Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2018-19	1.6	1.6	1.6	1.6	1.6
2019-20	2.5	2.5	2.5	2.5	2.5
2020-21	2.4	2.4	2.4	2.4	2.4
2021-22	2.1	2.1	2.1	2.1	2.1
2022-23	2.2	2.2	2.2	2.2	2.2
2023-24	2.2	2.3	2.2	0.0	2.2
2024-25	2.1	2.3	2.1	0.0	2.1
2025-26	2.1	2.3	2.1	0.0	2.1
2026-27	2.0	2.3	2.0	0.0	2.0
2027-28	2.0	2.3	2.0	0.0	2.0
2028-29	2.0	2.3	2.0	0.0	2.0

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2018-19	0.6	0.6	0.6	0.6	0.6
2019-20	1.0	1.0	1.0	1.0	1.0
2020-21	1.0	1.0	1.0	1.0	1.0
2021-22	0.9	0.9	0.9	0.9	0.9
2022-23	1.0	1.0	1.0	1.0	1.0
2023-24	1.0	1.0	1.0	0.0	1.0
2024-25	1.0	1.0	1.0	0.0	1.0
2025-26	0.9	1.0	0.9	0.0	0.9
2026-27	0.9	1.0	0.9	0.0	0.9
2027-28	0.9	1.1	0.9	0.0	0.9
2028-29	0.9	1.1	0.9	0.0	0.9

Growth Rates					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2018-19					
2019-20	66.1%	66.1%	66.1%	66.1%	66.1%
2020-21	-4.3%	-4.3%	-4.3%	-4.3%	-4.3%
2021-22	-11.0%	-11.0%	-11.0%	-11.0%	-11.0%
2022-23	8.9%	8.9%	8.9%	8.9%	8.9%
2023-24	-1.0%	3.0%	-1.0%	-100.0%	-1.0%
2024-25	-1.0%	1.4%	-1.0%	#DIV/0!	-1.0%
2025-26	-1.0%	1.3%	-1.0%	#DIV/0!	-1.0%
2026-27	-1.0%	1.2%	-1.0%	#DIV/0!	-1.0%
2027-28	-1.0%	1.2%	-1.0%	#DIV/0!	-1.0%
2028-29	-1.0%	0.4%	-1.0%	#DIV/0!	-1.0%

Cash Pop

Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2018-19	0.0	0.0	0.0	0.0	0.0
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	54.9	54.9	54.9	54.9	54.9
2022-23	91.3	91.3	91.3	91.3	91.3
2023-24	96.0	130.5	126.5	0.0	130.5
2024-25	96.0	132.3	128.7	0.0	132.3
2025-26	96.0	134.0	131.0	0.0	134.0
2026-27	96.0	135.6	133.3	0.0	135.6
2027-28	96.0	137.2	135.6	0.0	137.2
2028-29	96.0	137.8	138.0	0.0	138.9

Per Capita Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2018-19	0.0	0.0	0.0	0.0	0.0
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	2.5	2.5	2.5	2.5	2.5
2022-23	4.1	4.1	4.1	4.1	4.1
2023-24	4.2	5.7	5.5	0.0	5.7
2024-25	4.1	5.7	5.5	0.0	5.7
2025-26	4.1	5.7	5.6	0.0	5.7
2026-27	4.0	5.7	5.6	0.0	5.7
2027-28	4.0	5.7	5.6	0.0	5.7
2028-29	3.9	5.7	5.7	0.0	5.7

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2018-19	0.0	0.0	0.0	0.0	0.0
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	1.1	1.1	1.1	1.1	1.1
2022-23	1.8	1.8	1.8	1.8	1.8
2023-24	1.8	2.5	2.4	0.0	2.5
2024-25	1.8	2.5	2.5	0.0	2.5
2025-26	1.8	2.6	2.5	0.0	2.6
2026-27	1.8	2.6	2.6	0.0	2.6
2027-28	1.8	2.6	2.6	0.0	2.6
2028-29	1.8	2.7	2.7	0.0	2.7

Growth Rates					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2018-19					
2019-20	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2020-21	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2021-22	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2022-23	66.5%	66.5%	66.5%	66.5%	66.5%
2023-24	5.1%	42.8%	38.5%	-100.0%	42.8%
2024-25	0.0%	1.4%	1.8%	#DIV/0!	1.4%
2025-26	0.0%	1.3%	1.8%	#DIV/0!	1.3%
2026-27	0.0%	1.2%	1.8%	#DIV/0!	1.2%
2027-28	0.0%	1.2%	1.8%	#DIV/0!	1.2%
2028-29	0.0%	0.4%	1.8%	#DIV/0!	1.2%

FANTASY 5 (Including EZ Match)

Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	245.7	245.7	245.7	245.7	245.7
1998-99	241.8	241.8	241.8	241.8	241.8
1999-00	216.3	216.3	216.3	216.3	216.3
2000-01	191.6	191.6	191.6	191.6	191.6
2001-02	292.9	292.9	292.9	292.9	292.9
2002-03	260.0	260.0	260.0	260.0	260.0
2003-04	259.7	259.7	259.7	259.7	259.7
2004-05	252.5	252.5	252.5	252.5	252.5
2005-06	306.7	306.7	306.7	306.7	306.7
2006-07	326.2	326.2	326.2	326.2	326.2
2007-08	309.4	309.4	309.4	309.4	309.4
2008-09	287.3	287.3	287.3	287.3	287.3
2009-10	282.0	282.0	282.0	282.0	282.0
2010-11	282.8	282.8	282.8	282.8	282.8
2011-12	290.7	290.7	290.7	290.7	290.7
2012-13	281.5	281.5	281.5	281.5	281.5
2013-14	288.2	288.2	288.2	288.2	288.2
2014-15	287.8	287.8	287.8	287.8	287.8
2015-16	296.3	296.3	296.3	296.3	296.3
2016-17	275.7	275.7	275.7	275.7	275.7
2017-18	264.4	264.4	264.4	264.4	264.4
2018-19	258.4	258.4	258.4	258.4	258.4
2019-20	245.8	245.8	245.8	245.8	245.8
2020-21	257.9	257.9	257.9	257.9	257.9
2021-22	243.5	243.5	243.5	243.5	243.5
2022-23	240.7	240.7	240.7	240.7	240.7
2023-24	249.5	243.0	239.6	0.0	239.6
2024-25	245.1	238.6	235.4	0.0	235.4
2025-26	240.8	234.3	231.3	0.0	231.3
2026-27	236.6	230.1	227.3	0.0	227.3
2027-28	232.5	225.9	223.3	0.0	223.3
2028-29	228.4	221.9	219.4	0.0	219.4

Per Capita Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	16.2	16.2	16.2	16.2	16.2
1998-99	15.6	15.6	15.6	15.6	15.6
1999-00	13.6	13.6	13.6	13.6	13.6
2000-01	11.8	11.8	11.8	11.8	11.8
2001-02	17.7	17.7	17.7	17.7	17.7
2002-03	15.4	15.4	15.4	15.4	15.4
2003-04	15.0	15.0	15.0	15.0	15.0
2004-05	14.3	14.3	14.3	14.3	14.3
2005-06	17.0	17.0	17.0	17.0	17.0
2006-07	17.8	17.8	17.8	17.8	17.8
2007-08	16.7	16.7	16.7	16.7	16.7
2008-09	15.4	15.4	15.4	15.4	15.4
2009-10	15.0	15.0	15.0	15.0	15.0
2010-11	15.0	15.0	15.0	15.0	15.0
2011-12	15.2	15.2	15.2	15.2	15.2
2012-13	14.6	14.6	14.6	14.6	14.6
2013-14	14.8	14.8	14.8	14.8	14.8
2014-15	14.5	14.5	14.5	14.5	14.5
2015-16	14.7	14.7	14.7	14.7	14.7
2016-17	13.5	13.5	13.5	13.5	13.5
2017-18	12.7	12.7	12.7	12.7	12.7
2018-19	12.2	12.2	12.2	12.2	12.2
2019-20	11.5	11.5	11.5	11.5	11.5
2020-21	11.8	11.8	11.8	11.8	11.8
2021-22	11.0	11.0	11.0	11.0	11.0
2022-23	10.7	10.7	10.7	10.7	10.7
2023-24	10.9	10.6	10.5	0.0	10.5
2024-25	10.6	10.3	10.1	0.0	10.1
2025-26	10.3	10.0	9.8	0.0	9.8
2026-27	10.0	9.7	9.5	0.0	9.5
2027-28	9.7	9.4	9.3	0.0	9.3
2028-29	9.4	9.1	9.0	0.0	9.0

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	4.7	4.7	4.7	4.7	4.7
1998-99	4.6	4.6	4.6	4.6	4.6
1999-00	4.2	4.2	4.2	4.2	4.2
2000-01	3.7	3.7	3.7	3.7	3.7
2001-02	5.6	5.6	5.6	5.6	5.6
2002-03	5.0	5.0	5.0	5.0	5.0
2003-04	5.0	5.0	5.0	5.0	5.0
2004-05	4.9	4.9	4.9	4.9	4.9
2005-06	5.9	5.9	5.9	5.9	5.9
2006-07	6.3	6.3	6.3	6.3	6.3
2007-08	6.0	6.0	6.0	6.0	6.0
2008-09	5.5	5.5	5.5	5.5	5.5
2009-10	5.4	5.4	5.4	5.4	5.4
2010-11	5.4	5.4	5.4	5.4	5.4
2011-12	5.6	5.6	5.6	5.6	5.6
2012-13	5.4	5.4	5.4	5.4	5.4
2013-14	5.5	5.5	5.5	5.5	5.5
2014-15	5.5	5.5	5.5	5.5	5.5
2015-16	5.7	5.7	5.7	5.7	5.7
2016-17	5.3	5.3	5.3	5.3	5.3
2017-18	5.1	5.1	5.1	5.1	5.1
2018-19	5.0	5.0	5.0	5.0	5.0
2019-20	4.7	4.7	4.7	4.7	4.7
2020-21	5.0	5.0	5.0	5.0	5.0
2021-22	4.7	4.7	4.7	4.7	4.7
2022-23	4.6	4.6	4.6	4.6	4.6
2023-24	4.8	4.7	4.6	0.0	4.6
2024-25	4.7	4.6	4.5	0.0	4.5
2025-26	4.6	4.5	4.4	0.0	4.4
2026-27	4.6	4.4	4.4	0.0	4.4
2027-28	4.5	4.3	4.3	0.0	4.3
2028-29	4.4	4.3	4.2	0.0	4.2

Growth Rates					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2008-09	-7.2%	-7.2%	-7.2%	-7.2%	-7.2%
2009-10	-1.9%	-1.9%	-1.9%	-1.9%	-1.9%
2010-11	0.3%	0.3%	0.3%	0.3%	0.3%
2011-12	2.8%	2.8%	2.8%	2.8%	2.8%
2012-13	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%
2013-14	2.4%	2.4%	2.4%	2.4%	2.4%
2014-15	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%
2015-16	3.0%	3.0%	3.0%	3.0%	3.0%
2016-17	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%
2017-18	-4.1%	-4.1%	-4.1%	-4.1%	-4.1%
2018-19	-2.3%	-2.3%	-2.3%	-2.3%	-2.3%
2019-20	-4.9%	-4.9%	-4.9%	-4.9%	-4.9%
2020-21	4.9%	4.9%	4.9%	4.9%	4.9%
2021-22	-5.6%	-5.6%	-5.6%	-5.6%	-5.6%
2022-23	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%
2023-24	3.7%	0.9%	-0.4%	-100.0%	-0.4%
2024-25	-1.8%	-1.8%	-1.8%	#DIV/0!	-1.8%
2025-26	-1.8%	-1.8%	-1.8%	#DIV/0!	-1.8%
2026-27	-1.8%	-1.8%	-1.8%	#DIV/0!	-1.8%
2027-28	-1.8%	-1.8%	-1.8%	#DIV/0!	-1.8%
2028-29	-1.8%	-1.8%	-1.8%	#DIV/0!	-1.8%

Pick Games*

Pick Games Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	473.6	473.6	473.6	473.6	473.6
1998-99	508.7	508.7	508.7	508.7	508.7
1999-00	477.6	477.6	477.6	477.6	477.6
2000-01	489.6	489.6	489.6	489.6	489.6
2001-02	500.5	500.5	500.5	500.5	500.5
2002-03	512.7	512.7	512.7	512.7	512.7
2003-04	541.8	541.8	541.8	541.8	541.8
2004-05	552.6	552.6	552.6	552.6	552.6
2005-06	558.7	558.7	558.7	558.7	558.7
2006-07	574.0	574.0	574.0	574.0	574.0
2007-08	564.0	564.0	564.0	564.0	564.0
2008-09	559.1	559.1	559.1	559.1	559.1
2009-10	539.1	539.1	539.1	539.1	539.1
2010-11	549.0	549.0	549.0	549.0	549.0
2011-12	559.5	559.5	559.5	559.5	559.5
2012-13	568.7	568.7	568.7	568.7	568.7
2013-14	597.4	597.4	597.4	597.4	597.4
2014-15	639.5	639.5	639.5	639.5	639.5
2015-16	671.4	671.4	671.4	671.4	671.4
2016-17	673.0	673.0	673.0	673.0	673.0
2017-18	698.2	698.2	698.2	698.2	698.2
2018-19	709.3	709.3	709.3	709.3	709.3
2019-20	736.9	736.9	736.9	736.9	736.9
2020-21	862.9	862.9	862.9	862.9	862.9
2021-22	877.7	877.7	877.7	877.7	877.7
2022-23	866.5	866.5	866.5	866.5	866.5
2023-24	866.5	866.5	866.5	0.0	866.5
2024-25	875.1	875.1	875.1	0.0	875.1
2025-26	883.9	883.9	883.9	0.0	883.9
2026-27	892.7	892.7	892.7	0.0	892.7
2027-28	901.6	901.6	901.6	0.0	901.6
2028-29	910.7	910.7	910.7	0.0	910.7

Per Capita Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	31.2	31.2	31.2	31.2	31.2
1998-99	32.8	32.8	32.8	32.8	32.8
1999-00	30.1	30.1	30.1	30.1	30.1
2000-01	30.2	30.2	30.2	30.2	30.2
2001-02	30.2	30.2	30.2	30.2	30.2
2002-03	30.4	30.4	30.4	30.4	30.4
2003-04	31.4	31.4	31.4	31.4	31.4
2004-05	31.3	31.3	31.3	31.3	31.3
2005-06	30.9	30.9	30.9	30.9	30.9
2006-07	31.2	31.2	31.2	31.2	31.2
2007-08	30.4	30.4	30.4	30.4	30.4
2008-09	29.9	29.9	29.9	29.9	29.9
2009-10	28.7	28.7	28.7	28.7	28.7
2010-11	29.0	29.0	29.0	29.0	29.0
2011-12	29.3	29.3	29.3	29.3	29.3
2012-13	29.5	29.5	29.5	29.5	29.5
2013-14	30.6	30.6	30.6	30.6	30.6
2014-15	32.3	32.3	32.3	32.3	32.3
2015-16	33.4	33.4	33.4	33.4	33.4
2016-17	32.9	32.9	32.9	32.9	32.9
2017-18	33.6	33.6	33.6	33.6	33.6
2018-19	33.6	33.6	33.6	33.6	33.6
2019-20	34.4	34.4	34.4	34.4	34.4
2020-21	39.6	39.6	39.6	39.6	39.6
2021-22	39.6	39.6	39.6	39.6	39.6
2022-23	38.4	38.4	38.4	38.4	38.4
2023-24	37.9	37.9	37.8	0.0	37.8
2024-25	37.8	37.7	37.7	0.0	37.7
2025-26	37.6	37.6	37.6	0.0	37.6
2026-27	37.6	37.5	37.5	0.0	37.5
2027-28	37.5	37.4	37.4	0.0	37.4
2028-29	37.4	37.4	37.4	0.0	37.4

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	9.1	9.1	9.1	9.1	9.1
1998-99	9.8	9.8	9.8	9.8	9.8
1999-00	9.2	9.2	9.2	9.2	9.2
2000-01	9.4	9.4	9.4	9.4	9.4
2001-02	9.6	9.6	9.6	9.6	9.6
2002-03	9.9	9.9	9.9	9.9	9.9
2003-04	10.4	10.4	10.4	10.4	10.4
2004-05	10.6	10.6	10.6	10.6	10.6
2005-06	10.7	10.7	10.7	10.7	10.7
2006-07	11.0	11.0	11.0	11.0	11.0
2007-08	10.8	10.8	10.8	10.8	10.8
2008-09	10.8	10.8	10.8	10.8	10.8
2009-10	10.4	10.4	10.4	10.4	10.4
2010-11	10.6	10.6	10.6	10.6	10.6
2011-12	10.8	10.8	10.8	10.8	10.8
2012-13	10.9	10.9	10.9	10.9	10.9
2013-14	11.5	11.5	11.5	11.5	11.5
2014-15	12.3	12.3	12.3	12.3	12.3
2015-16	12.9	12.9	12.9	12.9	12.9
2016-17	12.9	12.9	12.9	12.9	12.9
2017-18	13.4	13.4	13.4	13.4	13.4
2018-19	13.6	13.6	13.6	13.6	13.6
2019-20	14.2	14.2	14.2	14.2	14.2
2020-21	16.6	16.6	16.6	16.6	16.6
2021-22	16.9	16.9	16.9	16.9	16.9
2022-23	16.7	16.7	16.7	16.7	16.7
2023-24	16.7	16.7	16.7	0.0	16.7
2024-25	16.8	16.8	16.8	0.0	16.8
2025-26	17.0	17.0	17.0	0.0	17.0
2026-27	17.2	17.2	17.2	0.0	17.2
2027-28	17.3	17.3	17.3	0.0	17.3
2028-29	17.5	17.5	17.5	0.0	17.5

Growth Rates					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2008-09	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
2009-10	-3.6%	-3.6%	-3.6%	-3.6%	-3.6%
2010-11	1.8%	1.8%	1.8%	1.8%	1.8%
2011-12	1.9%	1.9%	1.9%	1.9%	1.9%
2012-13	1.6%	1.6%	1.6%	1.6%	1.6%
2013-14	5.0%	5.0%	5.0%	5.0%	5.0%
2014-15	7.0%	7.0%	7.0%	7.0%	7.0%
2015-16	5.0%	5.0%	5.0%	5.0%	5.0%
2016-17	0.2%	0.2%	0.2%	0.2%	0.2%
2017-18	3.8%	3.8%	3.8%	3.8%	3.8%
2018-19	1.6%	1.6%	1.6%	1.6%	1.6%
2019-20	3.9%	3.9%	3.9%	3.9%	3.9%
2020-21	17.1%	17.1%	17.1%	17.1%	17.1%
2021-22	1.7%	1.7%	1.7%	1.7%	1.7%
2022-23	-1.3%	-1.3%	-1.3%	-1.3%	-1.3%
2023-24	0.0%	0.0%	0.0%	-100.0%	0.0%
2024-25	1.0%	1.0%	1.0%	#DIV/0!	1.0%
2025-26	1.0%	1.0%	1.0%	#DIV/0!	1.0%
2026-27	1.0%	1.0%	1.0%	#DIV/0!	1.0%
2027-28	1.0%	1.0%	1.0%	#DIV/0!	1.0%
2028-29	1.0%	1.0%	1.0%	#DIV/0!	1.0%

* Beginning August 1, 2016, the Lottery is launching a new family of Pick Games that includes Cash 3 and Play 4 which will be renamed Pick 3 and Pick 4 and introduces two similar new games called Pick 2 and Pick 5. The historical data through Fiscal Year 2015-16 is the combined sales data for Cash 3 and Play 4. Beginning in Fiscal Year 2016-17, the conference will forecast all four pick games together.

Cash 4 Life

Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2016-17	28.8	28.8	28.8	28.8	28.8
2017-18	59.2	59.2	59.2	59.2	59.2
2018-19	50.3	50.3	50.3	50.3	50.3
2019-20	65.3	65.3	65.3	65.3	65.3
2020-21	69.2	69.2	69.2	69.2	69.2
2021-22	64.8	64.8	64.8	64.8	64.8
2022-23	64.6	64.6	64.6	64.6	64.6
2023-24	66.2	66.2	66.2	0.0	66.2
2024-25	66.2	66.2	66.2	0.0	66.2
2025-26	66.2	66.2	66.2	0.0	66.2
2026-27	66.2	66.2	66.2	0.0	66.2
2027-28	66.2	66.2	66.2	0.0	66.2
2028-29	66.2	66.2	66.2	0.0	66.2

Per Capita Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2016-17	1.4	1.4	1.4	1.4	1.4
2017-18	2.9	2.9	2.9	2.9	2.9
2018-19	2.4	2.4	2.4	2.4	2.4
2019-20	3.0	3.0	3.0	3.0	3.0
2020-21	3.2	3.2	3.2	3.2	3.2
2021-22	2.9	2.9	2.9	2.9	2.9
2022-23	2.9	2.9	2.9	2.9	2.9
2023-24	2.9	2.9	2.9	0.0	2.9
2024-25	2.9	2.9	2.9	0.0	2.9
2025-26	2.8	2.8	2.8	0.0	2.8
2026-27	2.8	2.8	2.8	0.0	2.8
2027-28	2.8	2.7	2.7	0.0	2.7
2028-29	2.7	2.7	2.7	0.0	2.7

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2016-17	0.6	0.6	0.6	0.6	0.6
2017-18	1.1	1.1	1.1	1.1	1.1
2018-19	1.0	1.0	1.0	1.0	1.0
2019-20	1.3	1.3	1.3	1.3	1.3
2020-21	1.3	1.3	1.3	1.3	1.3
2021-22	1.2	1.2	1.2	1.2	1.2
2022-23	1.2	1.2	1.2	1.2	1.2
2023-24	1.3	1.3	1.3	0.0	1.3
2024-25	1.3	1.3	1.3	0.0	1.3
2025-26	1.3	1.3	1.3	0.0	1.3
2026-27	1.3	1.3	1.3	0.0	1.3
2027-28	1.3	1.3	1.3	0.0	1.3
2028-29	1.3	1.3	1.3	0.0	1.3

Growth Rates					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2017-18	105.8%	105.8%	105.8%	105.8%	105.8%
2018-19	-15.0%	-15.0%	-15.0%	-15.0%	-15.0%
2019-20	29.8%	29.8%	29.8%	29.8%	29.8%
2020-21	6.0%	6.0%	6.0%	6.0%	6.0%
2021-22	-6.4%	-6.4%	-6.4%	-6.4%	-6.4%
2022-23	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%
2023-24	2.5%	2.5%	2.5%	-100.0%	2.5%
2024-25	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2025-26	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2026-27	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2027-28	0.0%	0.0%	0.0%	#DIV/0!	0.0%
2028-29	0.0%	0.0%	0.0%	#DIV/0!	0.0%

Fast Play

Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2017-18	17.8	17.8	17.8	17.8	17.8
2018-19	21.0	21.0	21.0	21.0	21.0
2019-20	20.0	20.0	20.0	20.0	20.0
2020-21	20.8	20.8	20.8	20.8	20.8
2021-22	10.8	10.8	10.8	10.8	10.8
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0
2028-29	0.0	0.0	0.0	0.0	0.0

Per Capita Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2017-18	0.9	0.9	0.9	0.9	0.9
2018-19	1.0	1.0	1.0	1.0	1.0
2019-20	0.9	0.9	0.9	0.9	0.9
2020-21	1.0	1.0	1.0	1.0	1.0
2021-22	0.5	0.5	0.5	0.5	0.5
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0
2028-29	0.0	0.0	0.0	0.0	0.0

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2017-18	0.3	0.3	0.3	0.3	0.3
2018-19	0.4	0.4	0.4	0.4	0.4
2019-20	0.4	0.4	0.4	0.4	0.4
2020-21	0.4	0.4	0.4	0.4	0.4
2021-22	0.2	0.2	0.2	0.2	0.2
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0
2028-29	0.0	0.0	0.0	0.0	0.0

Growth Rates					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2018-19	17.8%	17.8%	17.8%	17.8%	17.8%
2019-20	-4.4%	-4.4%	-4.4%	-4.4%	-4.4%
2020-21	3.9%	3.9%	3.9%	3.9%	3.9%
2021-22	-48.0%	-48.0%	-48.0%	-48.0%	-48.0%
2022-23	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
2023-24					
2024-25					
2025-26					
2026-27					
2027-28					
2028-29					

Note - Fast Play Games ended January 2, 2022.

TOTAL TICKET SALES

Ticket Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	2050.0	2050.0	2050.0	2050.0	2050.0
1998-99	2096.7	2096.7	2096.7	2096.7	2096.7
1999-00	2248.5	2248.5	2248.5	2248.5	2248.5
2000-01	2274.7	2274.7	2274.7	2274.7	2274.7
2001-02	2356.4	2356.4	2356.4	2356.4	2356.4
2002-03	2868.0	2868.0	2868.0	2868.0	2868.0
2003-04	3071.0	3071.0	3071.0	3071.0	3071.0
2004-05	3470.7	3470.7	3470.7	3470.7	3470.7
2005-06	3929.0	3929.0	3929.0	3929.0	3929.0
2006-07	4122.1	4122.1	4122.1	4122.1	4122.1
2007-08	4174.8	4174.8	4174.8	4174.8	4174.8
2008-09	3938.0	3938.0	3938.0	3938.0	3938.0
2009-10	3900.5	3900.5	3900.5	3900.5	3900.5
2010-11	4008.7	4008.7	4008.7	4008.7	4008.7
2011-12	4449.9	4449.9	4449.9	4449.9	4449.9
2012-13	5013.0	5013.0	5013.0	5013.0	5013.0
2013-14	5368.2	5368.2	5368.2	5368.2	5368.2
2014-15	5583.4	5583.4	5583.4	5583.4	5583.4
2015-16	6063.2	6063.2	6063.2	6063.2	6063.2
2016-17	6157.0	6157.0	6157.0	6157.0	6157.0
2017-18	6701.1	6701.1	6701.1	6701.1	6701.1
2018-19	7151.2	7151.2	7151.2	7151.2	7151.2
2019-20	7505.1	7505.1	7505.1	7505.1	7505.1
2020-21	9076.2	9076.2	9076.2	9076.2	9076.2
2021-22	9324.6	9324.6	9324.6	9324.6	9324.6
2022-23	9801.8	9801.8	9801.8	9801.8	9801.8
2023-24	9277.7	9660.1	9601.5	0.0	9550.0
2024-25	9215.5	9271.5	9353.5	0.0	9282.7
2025-26	9331.8	9385.2	9468.4	0.0	9394.1
2026-27	9435.6	9486.1	9570.8	0.0	9493.2
2027-28	9533.4	9581.3	9667.5	0.0	9586.4
2028-29	9632.0	9676.2	9765.1	0.0	9680.6

Per Capita Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	135.2	135.2	135.2	135.2	135.2
1998-99	135.4	135.4	135.4	135.4	135.4
1999-00	141.6	141.6	141.6	141.6	141.6
2000-01	140.2	140.2	140.2	140.2	140.2
2001-02	142.4	142.4	142.4	142.4	142.4
2002-03	169.8	169.8	169.8	169.8	169.8
2003-04	177.8	177.8	177.8	177.8	177.8
2004-05	196.3	196.3	196.3	196.3	196.3
2005-06	217.5	217.5	217.5	217.5	217.5
2006-07	224.3	224.3	224.3	224.3	224.3
2007-08	224.7	224.7	224.7	224.7	224.7
2008-09	210.9	210.9	210.9	210.9	210.9
2009-10	207.8	207.8	207.8	207.8	207.8
2010-11	212.0	212.0	212.0	212.0	212.0
2011-12	233.1	233.1	233.1	233.1	233.1
2012-13	259.9	259.9	259.9	259.9	259.9
2013-14	275.0	275.0	275.0	275.0	275.0
2014-15	281.9	281.9	281.9	281.9	281.9
2015-16	301.3	301.3	301.3	301.3	301.3
2016-17	301.2	301.2	301.2	301.2	301.2
2017-18	322.6	322.6	322.6	322.6	322.6
2018-19	338.8	338.8	338.8	338.8	338.8
2019-20	349.9	349.9	349.9	349.9	349.9
2020-21	416.2	416.2	416.2	416.2	416.2
2021-22	420.4	420.4	420.4	420.4	420.4
2022-23	434.8	434.7	434.7	434.7	434.7
2023-24	405.7	422.0	419.4	0.0	417.2
2024-25	397.6	399.4	402.9	0.0	399.9
2025-26	397.5	399.0	402.6	0.0	399.4
2026-27	397.0	398.3	401.9	0.0	398.6
2027-28	396.4	397.6	401.1	0.0	397.8
2028-29	396.0	397.0	400.6	0.0	397.2

Average Weekly Sales					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	39.4	39.4	39.4	39.4	39.4
1998-99	40.3	40.3	40.3	40.3	40.3
1999-00	43.2	43.2	43.2	43.2	43.2
2000-01	43.7	43.7	43.7	43.7	43.7
2001-02	45.3	45.3	45.3	45.3	45.3
2002-03	55.2	55.2	55.2	55.2	55.2
2003-04	59.1	59.1	59.1	59.1	59.1
2004-05	66.7	66.7	66.7	66.7	66.7
2005-06	75.6	75.6	75.6	75.6	75.6
2006-07	79.3	79.3	79.3	79.3	79.3
2007-08	80.3	80.3	80.3	80.3	80.3
2008-09	75.7	75.7	75.7	75.7	75.7
2009-10	75.0	75.0	75.0	75.0	75.0
2010-11	77.1	77.1	77.1	77.1	77.1
2011-12	85.6	85.6	85.6	85.6	85.6
2012-13	96.4	96.4	96.4	96.4	96.4
2013-14	103.2	103.2	103.2	103.2	103.2
2014-15	107.4	107.4	107.4	107.4	107.4
2015-16	116.6	116.6	116.6	116.6	116.6
2016-17	118.4	118.4	118.4	118.4	118.4
2017-18	128.9	128.9	128.9	128.9	128.9
2018-19	137.5	137.5	137.5	137.5	137.5
2019-20	144.3	144.3	144.3	144.3	144.3
2020-21	174.5	174.5	174.5	174.5	174.5
2021-22	179.3	179.3	179.3	179.3	179.3
2022-23	188.5	188.5	188.5	188.5	188.5
2023-24	178.4	185.8	184.6	0.0	183.7
2024-25	177.2	178.3	179.9	0.0	178.5
2025-26	179.5	180.5	182.1	0.0	180.7
2026-27	181.5	182.4	184.1	0.0	182.6
2027-28	183.3	184.3	185.9	0.0	184.4
2028-29	185.2	186.1	187.8	0.0	186.2

Growth Rates					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2008-09	-5.7%	-5.7%	-5.7%	-5.7%	-5.7%
2009-10	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
2010-11	2.8%	2.8%	2.8%	2.8%	2.8%
2011-12	11.0%	11.0%	11.0%	11.0%	11.0%
2012-13	12.7%	12.7%	12.7%	12.7%	12.7%
2013-14	7.1%	7.1%	7.1%	7.1%	7.1%
2014-15	4.0%	4.0%	4.0%	4.0%	4.0%
2015-16	8.6%	8.6%	8.6%	8.6%	8.6%
2016-17	1.5%	1.5%	1.5%	1.5%	1.5%
2017-18	8.8%	8.8%	8.8%	8.8%	8.8%
2018-19	6.7%	6.7%	6.7%	6.7%	6.7%
2019-20	4.9%	4.9%	4.9%	4.9%	4.9%
2020-21	20.9%	20.9%	20.9%	20.9%	20.9%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	5.1%	5.1%	5.1%	5.1%	5.1%
2023-24	-5.3%	-1.4%	-2.0%	-100.0%	-2.6%
2024-25	-0.7%	-4.0%	-2.6%	#DIV/0!	-2.8%
2025-26	1.3%	1.2%	1.2%	#DIV/0!	1.2%
2026-27	1.1%	1.1%	1.1%	#DIV/0!	1.1%
2027-28	1.0%	1.0%	1.0%	#DIV/0!	1.0%
2028-29	1.0%	1.0%	1.0%	#DIV/0!	1.0%

Instant (Scratch-off + Fast Play) versus Online (Terminal)

Instant - percent of total					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	28.5%	28.5%	28.5%	28.5%	28.5%
1998-99	28.3%	28.3%	28.3%	28.3%	28.3%
1999-00	25.3%	25.3%	25.3%	25.3%	25.3%
2000-01	28.1%	28.1%	28.1%	28.1%	28.1%
2001-02	28.1%	28.1%	28.1%	28.1%	28.1%
2002-03	37.4%	37.4%	37.4%	37.4%	37.4%
2003-04	44.2%	44.2%	44.2%	44.2%	44.2%
2004-05	53.1%	53.1%	53.1%	53.1%	53.1%
2005-06	53.5%	53.5%	53.5%	53.5%	53.5%
2006-07	55.4%	55.4%	55.4%	55.4%	55.4%
2007-08	56.7%	56.7%	56.7%	56.7%	56.7%
2008-09	52.4%	52.4%	52.4%	52.4%	52.4%
2009-10	53.3%	53.3%	53.3%	53.3%	53.3%
2010-11	55.5%	55.5%	55.5%	55.5%	55.5%
2011-12	57.7%	57.7%	57.7%	57.7%	57.7%
2012-13	60.4%	60.4%	60.4%	60.4%	60.4%
2013-14	63.7%	63.7%	63.7%	63.7%	63.7%
2014-15	66.7%	66.7%	66.7%	66.7%	66.7%
2015-16	65.2%	65.2%	65.2%	65.2%	65.2%
2016-17	68.9%	68.9%	68.9%	68.9%	68.9%
2017-18	69.4%	69.4%	69.4%	69.4%	69.4%
2018-19	69.3%	69.3%	69.3%	69.3%	69.3%
2019-20	75.8%	75.8%	75.8%	75.8%	75.8%
2020-21	75.5%	75.5%	75.5%	75.5%	75.5%
2021-22	75.5%	75.5%	75.5%	75.5%	75.5%
2022-23	71.9%	71.9%	71.9%	71.9%	71.9%
2023-24	73.7%	71.8%	71.2%	#DIV/0!	71.6%
2024-25	74.7%	74.2%	73.6%	#DIV/0!	74.1%
2025-26	74.8%	74.4%	73.8%	#DIV/0!	74.3%
2026-27	75.0%	74.6%	73.9%	#DIV/0!	74.5%
2027-28	75.1%	74.7%	74.1%	#DIV/0!	74.7%
2028-29	75.2%	74.9%	74.2%	#DIV/0!	74.8%

Terminal Games - percent of total					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1997-98	71.5%	71.5%	71.5%	71.5%	71.5%
1998-99	71.7%	71.7%	71.7%	71.7%	71.7%
1999-00	74.7%	74.7%	74.7%	74.7%	74.7%
2000-01	71.9%	71.9%	71.9%	71.9%	71.9%
2001-02	71.9%	71.9%	71.9%	71.9%	71.9%
2002-03	62.6%	62.6%	62.6%	62.6%	62.6%
2003-04	55.8%	55.8%	55.8%	55.8%	55.8%
2004-05	46.9%	46.9%	46.9%	46.9%	46.9%
2005-06	46.5%	46.5%	46.5%	46.5%	46.5%
2006-07	44.6%	44.6%	44.6%	44.6%	44.6%
2007-08	43.3%	43.3%	43.3%	43.3%	43.3%
2008-09	47.6%	47.6%	47.6%	47.6%	47.6%
2009-10	46.7%	46.7%	46.7%	46.7%	46.7%
2010-11	44.5%	44.5%	44.5%	44.5%	44.5%
2011-12	42.3%	42.3%	42.3%	42.3%	42.3%
2012-13	39.6%	39.6%	39.6%	39.6%	39.6%
2013-14	36.3%	36.3%	36.3%	36.3%	36.3%
2014-15	33.3%	33.3%	33.3%	33.3%	33.3%
2015-16	34.8%	34.8%	34.8%	34.8%	34.8%
2016-17	31.1%	31.1%	31.1%	31.1%	31.1%
2017-18	30.6%	30.6%	30.6%	30.6%	30.6%
2018-19	30.7%	30.7%	30.7%	30.7%	30.7%
2019-20	24.2%	24.2%	24.2%	24.2%	24.2%
2020-21	24.5%	24.5%	24.5%	24.5%	24.5%
2021-22	24.5%	24.5%	24.5%	24.5%	24.5%
2022-23	28.1%	28.1%	28.1%	28.1%	28.1%
2023-24	26.3%	28.2%	28.8%	#DIV/0!	28.4%
2024-25	25.3%	25.8%	26.4%	#DIV/0!	25.9%
2025-26	25.2%	25.6%	26.2%	#DIV/0!	25.7%
2026-27	25.0%	25.4%	26.1%	#DIV/0!	25.5%
2027-28	24.9%	25.3%	25.9%	#DIV/0!	25.3%
2028-29	24.8%	25.1%	25.8%	#DIV/0!	25.2%

Factors Affecting EETF Transfers

	2023-24		2024-25		2025-26		2026-27		2027-28		2028-29	
	Aug-23	Jan-24	Aug-23	Jan-24	Aug-23	Jan-24	Aug-23	Jan-24	Aug-23	Jan-24	Aug-23	Jan-24
Prize Percentage Scratch-off	74.00%	74.79%	74.00%	74.79%	74.00%	74.79%	74.00%	74.79%	74.00%	74.79%	74.00%	74.79%
Prize Percentage Terminal Games	51.25%	51.07%	51.25%	51.07%	51.25%	51.07%	51.25%	51.07%	51.25%	51.07%	51.25%	51.07%
Retailer Commission Rate	6.00%	6.07%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%
Administrative Appropriation	\$96.49	\$102.90	\$95.16	\$96.90	\$95.16	\$96.90	\$95.16	\$96.90	\$95.16	\$96.90	\$95.16	\$96.90
Vendor Rate Scratch-off	0.78%	0.79%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%	0.78%
Vendor Rate Terminal Games	0.75%	0.74%	0.75%	0.75%	0.75%	0.75%	0.75%	0.75%	0.75%	0.75%	0.75%	0.75%
Unclaimed Prize Rate	1.11%	1.41%	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%

Note: After transfers for prizes, fees, administrative expenses, and unclaimed prizes, net transfers to the EETF equal approximately 38.10% of terminal game ticket sales and 18.48% of scratch-off ticket sales.

Other Income (Interest Earnings, Retailer Fees, On-Line Communication Fees, Prize Money Held in Reserve)					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
1998-99	16.3	16.2	16.2	16.2	16.3
1999-00	18.1	18.1	18.1	18.1	18.1
2000-01	23.2	23.2	23.2	23.2	23.2
2001-02	16.5	16.5	16.5	16.5	16.5
2002-03	15.5	15.5	15.5	15.5	15.5
2003-04	15.6	15.6	15.6	15.6	15.6
2004-05	16.7	16.7	16.7	16.7	16.7
2005-06	17.6	17.6	17.6	17.6	17.6
2006-07	20.1	20.1	20.1	20.1	20.1
2007-08	29.0	29.0	29.0	29.0	29.0
2008-09	68.0	68.0	68.0	68.0	68.0
2009-10	53.2	53.2	53.2	53.2	53.2
2010-11	13.8	13.8	13.8	13.8	13.8
2011-12	13.9	13.9	13.9	13.9	13.9
2012-13	11.1	11.1	11.1	11.1	11.1
2013-14	9.8	9.8	9.8	9.8	9.8
2014-15	11.3	11.3	11.3	11.3	11.3
2015-16	12.3	12.3	12.3	12.3	12.3
2016-17	12.4	12.4	12.4	12.4	12.4
2017-18	13.4	13.4	13.4	13.4	13.4
2018-19	16.0	16.0	16.0	16.0	16.0
2019-20	20.8	20.8	20.8	20.8	20.8
2020-21	14.8	14.8	14.8	14.8	14.8
2021-22	10.6	10.6	10.6	10.6	10.6
2022-23	15.1	15.1	15.1	15.1	15.1
2023-24	15.0	15.2	15.2	15.2	17.0
2024-25	15.0	15.0	15.0	15.0	15.0
2025-26	15.0	15.0	15.0	15.0	15.0
2026-27	15.0	15.0	15.0	15.0	15.0
2027-28	15.0	15.0	15.0	15.0	15.0
2028-29	15.0	15.0	15.0	15.0	15.0

80% Unclaimed Prizes for Transfer					
	Aug 2023	D.O.L.	Exec.	Leg.	Jan 2024
2005-06	41.9	41.9	41.9	41.9	41.9
2006-07	38.7	38.7	38.7	38.7	38.7
2007-08	66.6	66.6	66.6	66.6	66.6
2008-09	46.8	46.8	46.8	46.8	46.8
2009-10	43.8	43.8	43.8	43.8	43.8
2010-11	44.0	44.0	44.0	44.0	44.0
2011-12	35.4	35.4	35.4	35.4	35.4
2012-13	37.1	37.1	37.1	37.1	37.1
2013-14	33.5	33.5	33.5	33.5	33.5
2014-15	24.6	24.6	24.6	24.6	24.6
2015-16	58.3	58.3	58.3	58.3	58.3
2016-17	69.3	69.3	69.3	69.3	69.3
2017-18	55.3	55.3	55.3	55.3	55.3
2018-19	58.3	58.3	58.3	58.3	58.3
2019-20	56.0	56.0	56.0	56.0	56.0
2020-21	34.2	34.2	34.2	34.2	34.2
2021-22	135.2	135.2	135.2	135.2	135.2
2022-23	116.5	116.5	116.5	116.5	116.5
2023-24	70.1	92.7	92.0	0.0	91.6
2024-25	69.8	70.7	71.1	0.0	70.7
2025-26	70.7	71.6	72.1	0.0	71.6
2026-27	71.5	72.4	72.9	0.0	72.4
2027-28	72.3	73.2	73.7	0.0	73.2
2028-29	73.1	73.9	74.4	0.0	74.0

Calculation of Fiscal Year Distributions to EETF from Lottery Receipts

	2023-24		2024-25		2025-26		2026-27		2027-28		2028-29	
	Aug-23	Jan-24	Aug-23	Jan-24	Aug-23	Jan-24	Aug-23	Jan-24	Aug-23	Jan-24	Aug-23	Jan-24
% Week 51 scratch-off *	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%
% Week 51 terminal games *	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%
% Week 52 scratch-off *	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%
% Week 52 terminal games *	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%
% of Week 51 to subsequent year **	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
% of Week 52 to subsequent year **	100.00%	100.00%	14.25%	14.25%	27.97%	27.97%	43.90%	43.90%	72.44%	72.44%	86.51%	86.51%
% of scratch-off rec'd subsequent year	1.8387%	1.8387%	2.1468%	2.1468%	2.3990%	2.3990%	2.6919%	2.6919%	3.2168%	3.22%	3.4755%	3.48%
% of terminal games rec'd subsequent year	1.5841%	1.5841%	1.7648%	1.7648%	1.9821%	1.9821%	2.2344%	2.2344%	2.6866%	2.69%	2.9094%	2.91%
EETF Transfer rate scratch-off	18.18%	17.27%	18.59%	17.79%	18.60%	17.80%	18.61%	17.81%	18.62%	17.82%	18.63%	17.83%
EETF Transfer rate terminal games	38.84%	39.18%	39.14%	39.37%	39.14%	39.36%	39.13%	39.35%	39.13%	39.34%	39.12%	39.33%

* based on weekly sales figures for 2018-19
 ** based on daily sales figures for 2018-19

Aug 2023 Forecast	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Instant Game Sales (Scratch + Fast Play)	6840.0	6881.0	6984.3	7075.1	7160.0	7245.9
Terminal Game Sales	2437.7	2334.4	2347.6	2360.5	2373.5	2386.1
EETF transfer due from current year ticket sales and other income	2275.4	2277.6	2303.6	2327.0	2349.3	2371.6
less collection lag loss	(37.9)	(43.6)	(49.4)	(56.1)	(67.8)	(74.1)
plus collection lag gain from prior year	69.1	37.9	43.6	49.4	56.1	67.8
Due to EETF from Lottery Receipts	2306.7	2271.9	2297.8	2320.3	2337.5	2365.4
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2299.2	2264.4	2290.3	2312.8	2330.0	2357.9

NOTE: Since the Lottery's inception, the conference has estimated transfers to EETF by examining the Lottery's weekly sales during the fiscal year. However, in practice there is a delay in the transfer of weekly sales receipts from the retailers to the Lottery. Depending on what day the fiscal year ends, this delay ranges from one to two weeks. Beginning with the November 2012 estimate, the conference based the expected transfers to EETF on the cash actually received by the Lottery during the fiscal year. While the conference will continue to develop the estimate based on weekly retailer sales, the results will be adjusted to take into account the delay in the transfers from the retailers to the Lottery. This page describes the calculation of the adjustment.

Lottery	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Instant Game Sales (Scratch + Fast Play)	6932.8	6881.0	6984.3	7075.1	7160.0	7245.9
Terminal Game Sales	2727.3	2390.5	2400.9	2411.0	2421.3	2430.3
EETF transfer due from current year ticket sales and other income	2374.7	2250.5	2274.5	2296.0	2316.5	2336.6
less collection lag loss	(39.0)	(42.9)	(48.5)	(55.1)	(66.6)	(72.7)
plus collection lag gain from prior year	69.1	39.0	42.9	48.5	55.1	66.6
Due to EETF from Lottery Receipts	2404.8	2246.5	2268.8	2289.4	2305.0	2330.5
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2397.3	2239.0	2261.3	2281.9	2297.5	2323.0

Executive	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Instant Game Sales (Scratch + Fast Play)	6840.0	6881.0	6984.3	7075.1	7160.0	7245.9
Terminal Game Sales	2761.5	2472.5	2484.1	2495.8	2507.5	2519.3
EETF transfer due from current year ticket sales and other income	2372.0	2285.8	2310.3	2332.6	2353.7	2375.0
less collection lag loss	(38.9)	(43.5)	(49.3)	(55.9)	(67.6)	(73.8)
plus collection lag gain from prior year	69.1	38.9	43.5	49.3	55.9	67.6
Due to EETF from Lottery Receipts	2402.2	2281.2	2304.6	2325.9	2342.0	2368.8
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2394.7	2273.7	2297.1	2318.4	2334.5	2361.3

Legislative	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Instant Game Sales (Scratch + Fast Play)	0.0	0.0	0.0	0.0	0.0	0.0
Terminal Game Sales	0.0	0.0	0.0	0.0	0.0	0.0
EETF transfer due from current year ticket sales and other income	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
less collection lag loss	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
plus collection lag gain from prior year	69.1	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Due to EETF from Lottery Receipts	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

January 2024 Forecast	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Instant Game Sales (Scratch + Fast Play)	6840.0	6881.0	6984.3	7075.1	7160.0	7245.9
Terminal Game Sales	2710.0	2401.7	2409.9	2418.1	2426.4	2434.8
EETF transfer due from current year ticket sales and other income	2351.8	2255.3	2278.3	2299.0	2318.7	2338.5
less collection lag loss	(38.5)	(43.0)	(48.6)	(55.2)	(66.7)	(72.8)
plus collection lag gain from prior year	69.1	38.5	43.0	48.6	55.2	66.7
Due to EETF from Lottery Receipts	2382.3	2250.8	2272.7	2292.5	2307.2	2332.5
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2374.8	2243.3	2265.2	2285.0	2299.7	2325.0