

Lottery Estimating Conference  
Post-Session 2005  
Executive Summary

The 2005 Florida Legislature passed HB 841 (Ch. 2005-84, Florida Statutes), which directs that 80% of unclaimed Lottery prizes be deposited directly into the Educational Enhancement Trust Fund rather than be used to enhance prize payouts, and gives the Lottery discretion to set the prize payout percentages and EETF transfer rates for on-line games. (The discretion already exists for scratch-off games.) The Revenue Estimating Conference Impact Conference estimates that the result of this legislation will be to increase transfers to the EETF by \$20.6 million (1.8%) in 2005-06 and by \$52.2 million (4.5%) in 2006-07.

**LOTTERY ESTIMATING CONFERENCE, POST-SESSION 2005  
LOTTERY SALES PROJECTIONS  
SUMMARY**

**Total Income**

	<b>Total Feb-2005</b>	<b>Total Jun-2005</b>	<b>Diff.</b>
1987-88	659.5	659.5	0.0
1988-89	1832.0	1832.0	0.0
1989-90	2054.8	2054.8	0.0
1990-91	2160.3	2160.3	0.0
1991-92	2191.0	2191.0	0.0
1992-93	2133.0	2133.0	0.0
1993-94	2162.6	2162.6	0.0
1994-95	2251.1	2251.1	0.0
1995-96	2074.2	2074.2	0.0
1996-97	2085.2	2085.2	0.0
1997-98	2065.5	2065.5	0.0
1998-99	2113.0	2113.0	0.0
1999-00	2266.5	2266.5	0.0
2000-01	2297.9	2297.9	0.0
2001-02	2346.8	2346.8	0.0
2002-03	2883.5	2883.5	0.0
2003-04	3086.4	3086.4	0.0
2004-05	3540.3	3540.3	0.0
2005-06	3759.1	3876.9	117.8
2006-07	3826.2	4142.0	315.8

**To EETF \***

	<b>Feb-2005</b>	<b>Jun-2005</b>	<b>Diff.</b>
1987-88	230.4	230.4	0.0
1988-89	641.2	641.2	0.0
1989-90	770.4	770.4	0.0
1990-91	820.8	820.8	0.0
1991-92	832.5	832.5	0.0
1992-93	810.5	810.5	0.0
1993-94	821.7	821.7	0.0
1994-95	855.4	855.4	0.0
1995-96	789.0	789.0	0.0
1996-97	792.3	792.3	0.0
1997-98	785.2	785.2	0.0
1998-99	802.9	802.9	0.0
1999-00	861.2	861.2	0.0
2000-01	873.1	873.1	0.0
2001-02	891.7	891.7	0.0
2002-03	966.3	966.3	0.0
2003-04	970.7	970.7	0.0
2004-05	1031.2	1031.2	0.0
2005-06	1098.9	1119.5	20.6
2006-07	1114.2	1166.4	52.2

**Prizes**

	<b>Feb-2005</b>	<b>Jun-2005</b>	<b>Diff.</b>
1987-88	330.7	330.7	0.0
1988-89	899.7	899.7	0.0
1989-90	1,014.3	1,014.3	0.0
1990-91	1,061.0	1,061.0	0.0
1991-92	1,091.4	1,091.4	0.0
1992-93	1,056.4	1,056.4	0.0
1993-94	1,071.1	1,071.1	0.0
1994-95	1,128.4	1,128.4	0.0
1995-96	1,023.8	1,023.8	0.0
1996-97	1,027.5	1,027.5	0.0
1997-98	1,022.1	1,022.1	0.0
1998-99	1,048.4	1,048.4	0.0
1999-00	1,107.0	1,107.0	0.0
2000-01	1,140.5	1,140.5	0.0
2001-02	1,165.8	1,165.8	0.0
2002-03	1,555.8	1,555.8	0.0
2003-04	1,724.5	1,724.5	0.0
2004-05	2,094.2	2,094.2	0.0
2005-06	2,220.2	2,309.9	89.7
2006-07	2,264.0	2,507.4	243.4

\* These figures reflect the amount required by statute to be transferred.  
They do not reflect any extraordinary distributions resulting from  
direct appropriations or transfers of retained earnings.  
In 2003-04 does not include the large Lotto unclaimed prize

**SCRATCH-OFF**

	<b>Total Sales</b>		<b>Transfers to EETF</b>		
	<b>Feb-05</b>	<b>Jun-05</b>	<b>Feb-2005</b>	<b>Jun-2005</b>	
<b>1987-88</b>		533.1	<b>1987-88</b>		
<b>1988-89</b>		365.0	<b>1988-89</b>		
<b>1989-90</b>		409.2	<b>1989-90</b>		
<b>1990-91</b>		367.3	<b>1990-91</b>		
<b>1991-92</b>		405.4	<b>1991-92</b>		
<b>1992-93</b>		442.2	<b>1992-93</b>		
<b>1993-94</b>		513.8	<b>1993-94</b>		
<b>1994-95</b>		527.6	<b>1994-95</b>		
<b>1995-96</b>		551.5	<b>1995-96</b>		
<b>1996-97</b>		616.2	<b>1996-97</b>		
<b>1997-98</b>		583.4	<b>1997-98</b>		
<b>1998-99</b>		593.7	<b>1998-99</b>		
<b>1999-00</b>		568.4	<b>1999-00</b>		
<b>2000-01</b>		639.2	<b>2000-01</b>		
<b>2001-02</b>		662.6	<b>2001-02</b>	251.8	
<b>2002-03</b>		1073.9	<b>2002-03</b>	279.3	
<b>2003-04</b>		1358.1	<b>2003-04</b>	326.9	326.9
<b>2004-05</b>	1839.4	1839.4	<b>2004-05</b>	367.9	367.9
<b>2005-06</b>	1931.7	1931.7	<b>2005-06</b>	386.3	386.3
<b>2006-07</b>	1988.8	1988.8	<b>2006-07</b>	397.8	397.8

**Per Capita Sales**

	<b>Feb-2005</b>	<b>Jun-2005</b>
<b>1987-88</b>	42.9	42.9
<b>1988-89</b>	28.5	28.5
<b>1989-90</b>	31.1	31.1
<b>1990-91</b>	27.4	27.4
<b>1991-92</b>	29.7	29.7
<b>1992-93</b>	31.8	31.8
<b>1993-94</b>	36.1	36.1
<b>1994-95</b>	36.3	36.3
<b>1995-96</b>	37.2	37.2
<b>1996-97</b>	40.8	40.8
<b>1997-98</b>	37.8	37.8
<b>1998-99</b>	37.5	37.5
<b>1999-00</b>	35.1	35.1
<b>2000-01</b>	38.6	38.6
<b>2001-02</b>	39.2	39.2
<b>2002-03</b>	61.9	61.9
<b>2003-04</b>	76.5	76.5
<b>2004-05</b>	101.6	101.6
<b>2005-06</b>	104.6	104.6
<b>2006-07</b>	105.7	105.7

**Average Weekly Sales**

	<b>Feb-2005</b>	<b>Jun-2005</b>
<b>1987-88</b>	22.2	22.2
<b>1988-89</b>	7.0	7.0
<b>1989-90</b>	7.9	7.9
<b>1990-91</b>	7.1	7.1
<b>1991-92</b>	7.8	7.8
<b>1992-93</b>	8.5	8.5
<b>1993-94</b>	9.9	9.9
<b>1994-95</b>	10.1	10.1
<b>1995-96</b>	10.6	10.6
<b>1996-97</b>	11.8	11.8
<b>1997-98</b>	11.2	11.2
<b>1998-99</b>	11.4	11.4
<b>1999-00</b>	10.9	10.9
<b>2000-01</b>	12.3	12.3
<b>2001-02</b>	12.7	12.7
<b>2002-03</b>	20.7	20.7
<b>2003-04</b>	26.1	26.1
<b>2004-05</b>	35.4	35.4
<b>2005-06</b>	37.1	37.1
<b>2006-07</b>	38.2	38.2

**LOTTO**

**Total Sales**

	<u>Feb-05</u>	<u>Jun-05</u>
1987-88		64.9
1988-89		1046.5
1989-90		846.2
1990-91		971.3
1991-92		998.7
1992-93		857.9
1993-94		781.5
1994-95		911.6
1995-96		738.9
1996-97		721.1
1997-98		711.3
1998-99		737.7
1999-00		865.0
2000-01		845.4
2001-02		806.0
2002-03		925.5
2003-04		785.4
2004-05	755.1	755.1
2005-06	830.6	884.5
2006-07	830.6	974.4

**Per Capita Sales**

	<u>Feb-2005</u>	<u>Jun-2005</u>
1987-88	5.2	5.2
1988-89	81.8	81.8
1989-90	64.4	64.4
1990-91	72.4	72.4
1991-92	73.2	73.2
1992-93	61.6	61.6
1993-94	54.9	54.9
1994-95	62.8	62.8
1995-96	49.9	49.9
1996-97	47.7	47.7
1997-98	46.1	46.1
1998-99	46.6	46.6
1999-00	53.4	53.4
2000-01	51.1	51.1
2001-02	47.6	47.6
2002-03	53.3	53.3
2003-04	44.3	44.3
2004-05	41.7	41.7
2005-06	45.0	47.9
2006-07	44.1	51.8

**Average Weekly Sales**

	<u>Feb-2005</u>	<u>Jun-2005</u>
1987-88	2.7	2.7
1988-89	20.1	20.1
1989-90	16.3	16.3
1990-91	18.7	18.7
1991-92	19.2	19.2
1992-93	16.5	16.5
1993-94	15.0	15.0
1994-95	17.5	17.5
1995-96	14.2	14.2
1996-97	13.9	13.9
1997-98	13.7	13.7
1998-99	14.2	14.2
1999-00	16.6	16.6
2000-01	16.3	16.3
2001-02	15.5	15.5
2002-03	17.8	17.8
2003-04	15.1	15.1
2004-05	14.5	14.5
2005-06	16.0	17.0

### FANTASY FIVE

	Total Sales	
	Feb-05	Jun-05
1987-88		
1988-89		98.2
1989-90		462.3
1990-91		453.0
1991-92		350.1
1992-93		381.5
1993-94		420.7
1994-95		346.7
1995-96		296.7
1996-97		272.3
1997-98		245.7
1998-99		241.8
1999-00		216.3
2000-01		191.6
2001-02		262.9
2002-03		260.0
2003-04		259.7
2004-05	249.0	249.0
2005-06	255.1	271.7
2006-07	251.5	295.0

### Per Capita Sales

	Feb-2005	Jun-2005
1987-88		
1988-89	7.7	7.7
1989-90	35.2	35.2
1990-91	33.8	33.8
1991-92	25.7	25.7
1992-93	27.4	27.4
1993-94	29.6	29.6
1994-95	23.9	23.9
1995-96	20.0	20.0
1996-97	18.0	18.0
1997-98	15.9	15.9
1998-99	15.3	15.3
1999-00	13.3	13.3
2000-01	11.6	11.6
2001-02	15.5	15.5
2002-03	15.0	15.0
2003-04	14.6	14.6
2004-05	13.8	13.8
2005-06	13.8	14.7
2006-07	13.4	15.7

### Average Weekly Sales

	Feb-2005	Jun-2005
1987-88		
1988-89	1.9	1.9
1989-90	8.9	8.9
1990-91	8.7	8.7
1991-92	6.7	6.7
1992-93	7.3	7.3
1993-94	8.1	8.1
1994-95	6.7	6.7
1995-96	5.7	5.7
1996-97	5.2	5.2
1997-98	4.7	4.7
1998-99	4.6	4.6
1999-00	4.2	4.2
2000-01	3.7	3.7
2001-02	5.1	5.1
2002-03	5.0	5.0
2003-04	5.0	5.0
2004-05	4.8	4.8
2005-06	4.9	5.2
2006-07	4.8	5.7

**PLAY FOUR**

	<u>Total Sales</u>	
	<u>Feb-05</u>	<u>Jun-05</u>
1987-88		
1988-89		
1989-90		
1990-91		
1991-92		140.8
1992-93		142.3
1993-94		140.0
1994-95		145.2
1995-96		154.9
1996-97		151.1
1997-98		159.6
1998-99		169.4
1999-00		158.6
2000-01		163.2
2001-02		170.7
2002-03		182.7
2003-04		192.6
2004-05	202.2	202.2
2005-06	215.2	229.2
2006-07	219.2	257.3

**Per Capita Sales**

	<u>Feb-2005</u>	<u>Jun-2005</u>
	1987-88	
1988-89		
1989-90		
1990-91		
1991-92	10.3	10.3
1992-93	10.2	10.2
1993-94	9.8	9.8
1994-95	10.0	10.0
1995-96	10.4	10.4
1996-97	10.0	10.0
1997-98	10.3	10.3
1998-99	10.7	10.7
1999-00	9.8	9.8
2000-01	9.9	9.9
2001-02	10.1	10.1
2002-03	10.5	10.5
2003-04	10.9	10.9
2004-05	11.2	11.2
2005-06	11.7	12.4
2006-07	11.6	13.7

**Average Weekly Sales**

	<u>Feb-2005</u>	<u>Jun-2005</u>
	1987-88	
1988-89		
1989-90		
1990-91		
1991-92	2.7	2.7
1992-93	2.7	2.7
1993-94	2.7	2.7
1994-95	2.8	2.8
1995-96	3.0	3.0
1996-97	2.9	2.9
1997-98	3.1	3.1
1998-99	3.3	3.3
1999-00	3.1	3.1
2000-01	3.1	3.1
2001-02	3.3	3.3
2002-03	3.5	3.5
2003-04	3.7	3.7
2004-05	3.9	3.9
2005-06	4.1	4.4
2006-07	4.2	4.9

**CASH THREE**

	<u>Total Sales</u>	
	<u>Feb-05</u>	<u>Jun-05</u>
1987-88		55.6
1988-89		305.2
1989-90		313.9
1990-91		347.4
1991-92		279.6
1992-93		298.0
1993-94		296.5
1994-95		307.0
1995-96		319.5
1996-97		309.4
1997-98		313.9
1998-99		339.3
1999-00		319.0
2000-01		326.5
2001-02		329.8
2002-03		330.0
2003-04		349.2
2004-05	349.7	349.7
2005-06	372.8	397.0
2006-07	379.8	445.6

**Per Capita Sales**

	<u>Feb-2005</u>	<u>Jun-2005</u>
1987-88	4.5	4.5
1988-89	23.9	23.9
1989-90	23.9	23.9
1990-91	25.9	25.9
1991-92	20.5	20.5
1992-93	21.4	21.4
1993-94	20.8	20.8
1994-95	21.2	21.2
1995-96	21.6	21.6
1996-97	20.5	20.5
1997-98	20.3	20.3
1998-99	21.4	21.4
1999-00	19.7	19.7
2000-01	19.7	19.7
2001-02	19.5	19.5
2002-03	19.0	19.0
2003-04	19.7	19.7
2004-05	19.3	19.3
2005-06	20.2	21.5
2006-07	20.2	23.7

**Average Weekly Sales**

	<u>Feb-2005</u>	<u>Jun-2005</u>
1987-88	2.3	2.3
1988-89	5.9	5.9
1989-90	6.0	6.0
1990-91	6.7	6.7
1991-92	5.4	5.4
1992-93	5.7	5.7
1993-94	5.7	5.7
1994-95	5.9	5.9
1995-96	6.1	6.1
1996-97	6.0	6.0
1997-98	6.0	6.0
1998-99	6.5	6.5
1999-00	6.1	6.1
2000-01	6.3	6.3
2001-02	6.3	6.3
2002-03	6.3	6.3
2003-04	6.7	6.7
2004-05	6.7	6.7
2005-06	7.2	7.6
2006-07	7.3	8.6

**MEGA MONEY**

	<u>Total Sales</u>	
	<u>Feb-05</u>	<u>Jun-05</u>
1987-88		
1988-89		
1989-90		
1990-91		
1991-92		
1992-93		
1993-94		
1994-95		
1995-96		
1996-97		
1997-98		36.0
1998-99		14.9
1999-00		121.3
2000-01		108.8
2001-02		98.3
2002-03		95.9
2003-04		125.9
2004-05	130.7	130.7
2005-06	139.5	148.6
2006-07	142.1	166.7

**Per Capita Sales**

	<u>Feb-2005</u>	<u>Jun-2005</u>
	1987-88	
1988-89		
1989-90		
1990-91		
1991-92		
1992-93		
1993-94		
1994-95		
1995-96		
1996-97		
1997-98	2.3	2.3
1998-99	0.9	0.9
1999-00	7.5	7.5
2000-01	6.6	6.6
2001-02	5.8	5.8
2002-03	5.5	5.5
2003-04	7.1	7.1
2004-05	7.2	7.2
2005-06	7.6	8.0
2006-07	7.5	8.9

**Average Weekly Sales**

	<u>Feb-2005</u>	<u>Jun-2005</u>
	1987-88	
1988-89		
1989-90		
1990-91		
1991-92		
1992-93		
1993-94		
1994-95		
1995-96		
1996-97		
1997-98	0.7	0.7
1998-99	0.3	0.3
1999-00	2.3	2.3
2000-01	2.1	2.1
2001-02	1.9	1.9
2002-03	1.8	1.8
2003-04	2.4	2.4
2004-05	2.5	2.5
2005-06	2.7	2.9
2006-07	2.7	3.2



**TOTAL TICKET SALES**

	<u>Total Sales</u>	
	<u>Feb-05</u>	<u>Jun-05</u>
	<u>Total</u>	<u>Total</u>
1987-88		653.6
1988-89		1814.8
1989-90		2031.6
1990-91		2139.0
1991-92		2174.6
1992-93		2121.9
1993-94		2152.5
1994-95		2238.1
1995-96		2061.5
1996-97		2070.0
1997-98		2050.0
1998-99		2096.7
1999-00		2248.5
2000-01		2274.7
2001-02		2330.4
2002-03		2868.0
2003-04		3071.0
2004-05	3526.1	3526.1
2005-06	3744.9	3862.7
2006-07	3812.0	4127.8

**Per Capita Sales**

	<u>Feb-2005</u>	<u>Jun-2005</u>
1987-88	52.6	52.6
1988-89	141.9	141.9
1989-90	154.6	154.6
1990-91	159.5	159.5
1991-92	159.4	159.4
1992-93	152.4	152.4
1993-94	151.3	151.3
1994-95	154.2	154.2
1995-96	139.1	139.1
1996-97	136.9	136.9
1997-98	132.7	132.7
1998-99	132.4	132.4
1999-00	138.8	138.8
2000-01	137.5	137.5
2001-02	137.7	137.7
2002-03	165.3	165.3
2003-04	173.1	173.1
2004-05	194.8	194.8
2005-06	202.8	209.2
2006-07	202.5	219.3

**Average Weekly Sales**

	<u>Feb-2005</u>	<u>Jun-2005</u>
1987-88	27.2	27.2
1988-89	34.9	34.9
1989-90	39.1	39.1
1990-91	41.1	41.1
1991-92	41.8	41.8
1992-93	40.8	40.8
1993-94	41.4	41.4
1994-95	43.0	43.0
1995-96	39.6	39.6
1996-97	39.8	39.8
1997-98	39.4	39.4
1998-99	40.3	40.3
1999-00	43.2	43.2
2000-01	43.7	43.7
2001-02	44.8	44.8
2002-03	55.2	55.2
2003-04	59.1	59.1
2004-05	67.8	67.8
2005-06	72.0	74.3
2006-07	73.3	79.4

## INTEREST EARNINGS

	<u>Feb-2005</u>	<u>Jun-2005</u>
1987-88	3.5	3.5
1988-89	16.9	16.9
1989-90	22.7	22.7
1990-91	21.0	21.0
1991-92	16.1	16.1
1992-93	10.8	10.8
1993-94	9.8	9.8
1994-95	12.8	12.8
1995-96	14.8	14.8
1996-97	15.0	15.0
1997-98	15.2	15.2
1998-99	16.1	16.1
1999-00	17.9	17.9
2000-01	23.0	23.0
2001-02	16.3	16.3
2002-03	15.3	15.3
2003-04	15.3	15.3
2004-05	14.0	14.0
2005-06	14.0	14.0
2006-07	14.0	14.0

## RETAILER APPLICATION FEES (Not Shared with EETF)

	<u>Feb-2005</u>	<u>Jun-2005</u>
1987-88	2.4	2.4
1988-89	0.2	0.2
1989-90	0.5	0.5
1990-91	0.3	0.3
1991-92	0.3	0.3
1992-93	0.3	0.3
1993-94	0.2	0.2
1994-95	0.2	0.2
1995-96	0.2	0.2
1996-97	0.2	0.2
1997-98	0.2	0.2
1998-99	0.2	0.2
1999-00	0.2	0.2
2000-01	0.2	0.2
2001-02	0.2	0.2
2002-03	0.2	0.2
2003-04	0.2	0.2
2004-05	0.2	0.2
2005-06	0.2	0.2
2006-07	0.2	0.2

EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND  
 CONSENSUS REVENUE ESTIMATING CONFERENCE  
 RETROSPECT  
 FY 2002-03 and FY 2003-04  
 (\$ MILLIONS)

02-Nov-2004

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
<b>FUNDS AVAILABLE 2002-03</b>			
Balance forward from 2001-02	0.0	72.1	72.1
Miscellaneous adjustments	0.0	(0.8)	(0.8)
Revenues from ticket sales	966.3	0.0	966.3
Transfer from Lottery Admin TF (#1981, 1999 GAA)	0.0	15.0	15.0
Unencumbered DOL balance from FY 2000-01	0.0	14.8	14.8
Other nonoperating receipts	0.0	0.4	0.4
Interest earnings	1.8	0.0	1.8
Total 02-03 funds available	<u>968.1</u>	<u>101.5</u>	<u>1,069.6</u>
<b>EXPENDITURES FOR 2002-03</b>			
Operations	92.9	59.8	152.7
Bright Futures	202.9	0.0	202.9
Aid to Local Government	377.1	35.0	412.1
Classrooms First	180.0	0.0	180.0
Total 02-03 expenditures	<u>852.9</u>	<u>94.8</u>	<u>947.7</u>
ENDING BALANCE	115.2	6.7	121.9
<b>FUNDS AVAILABLE 2003-04</b>			
Balance forward from 2002-03	0.0	121.9	121.9
Miscellaneous adjustments	0.0	2.3	2.3
Refunds	0.0	0.2	0.2
Revenues from ticket sales	970.7	0.0	970.7
Midyear reversions	0.0	0.1	0.1
Transfer of unclaimed prize (H43E)	0.0	30.1	30.1
Transfer from Lottery Admin TF (#2560A, 2003 GAA)	0.0	20.0	20.0
Unencumbered DOL balance from 02-03	0.0	33.9	33.9
Transfer from Lottery Capital Outlay & Debt Service TF	0.0	60.0	60.0
Interest earnings	0.0	1.8	1.8
BOR TF cash balance transfer to EETF	0.0	2.1	2.1
Total 2003-04 funds available	<u>970.7</u>	<u>272.4</u>	<u>1,243.1</u>
<b>EXPENDITURES 2003-04</b>			
Public Schools	266.2	122.2	388.4
State University System	92.0	72.0	164.0
Community Colleges	99.1	25.0	124.1
Bright Futures	233.2	2.0	235.2
Transfer to Lottery Capital Outlay TF	187.5	0.0	187.5
Student Financial Assistance	2.4	18.0	20.4
School for the Deaf & Blind	0.1	0.0	0.1
Total 03-04 expenditures	<u>880.5</u>	<u>239.2</u>	<u>1,119.7</u>
AVAILABLE RESERVES	90.2	33.2	123.4

**EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND**  
including results of the February 25, 2005 Revenue Estimating Conference  
**FINANCIAL OUTLOOK STATEMENT**  
FY 2004-05 and FY 2005-06  
(\$ MILLIONS)

DATE: 4-Mar-05  
TIME: 4:54 PM

	RECURRING	NON-RECURRING	TOTAL
<b>FUNDS AVAILABLE 2004-05</b>			
Balance forward from 2003-04	0.0	123.4	123.4
Revenues from ticket sales	1,031.2	0.0	1,031.2
Transfer from DOL Administrative TF (GAA #2602A)	0.0	38.3	38.3
Unencumbered DOL balance from 03-04	0.0	12.5	12.5
Interest earnings	1.5	0.0	1.5
Total 2004-05 funds available	1,032.7	174.2	1,206.9
<b>EFFECTIVE APPROPRIATIONS 2004-05</b>			
Public Schools	294.0	143.1	437.1
State University System	128.5	1.3	129.8
Community Colleges	95.2	3.7	98.9
State Board of Education	0.0	5.0	5.0
Bright Futures	268.1	0.0	268.1
Student Financial Assistance	2.5	18.0	20.5
Budget Amendment (EOG #330)	0.0	7.9	7.9
SMART Schools/Classrooms First	169.0	0.0	169.0
Class Size Reduction/Debt Service	43.9	0.0	43.9
Total 04-05 effective appropriations	1,001.2	179.0	1,180.2
AVAILABLE RESERVES	31.5	(4.8)	26.7
<b>FUNDS AVAILABLE 2005-06</b>			
Balance forward from 2004-05	0.0	26.7	26.7
Revenues from ticket sales	1,098.9	0.0	1,098.9
Unused appropriations/debt service	0.0	25.3	25.3
Interest earnings	1.5	0.0	1.5
Total 2005-06 funds available	1,100.4	52.0	1,152.4

This financial outlook statement does not include the proceeds from the sale of "Classrooms First" and "Class Size Reduction" bonds, nor does it include the appropriations of the proceeds of the bond sales.