

**FLORIDA  
REVENUE ESTIMATING CONFERENCE**

**Revenue Analysis  
FY 1970-71 Through FY 2016-17**

**Volume 23  
Fall, 2007**



**Honorable Charlie Christ  
Governor  
State of Florida**

**Honorable Ken Pruitt  
President  
Florida Senate**

**Honorable Marco Rubio  
Speaker  
House of Representatives**



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**Volume 23 (Fall 2007)**

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## INTRODUCTION

Economic, demographic and revenue forecasts are essential for a variety of governmental planning and budgeting functions. For example, the Governor's budget recommendations and the Legislative appropriations process require a wide range of multiple year forecasts. Economic and demographic forecasts are also needed to support estimates of revenues and demands for state services. Revenue estimates are needed to develop a state financial plan to ensure that the State meets the constitutional requirement of a balanced budget. Caseload estimates are needed to support financial models for education, criminal justice, transportation, and social services programs.

State governments, all of which have similar information needs, have developed many different forecasting procedures to provide these estimates. Some states rely heavily on the governor's office or the state legislature to provide these forecasts. Other states have delegated this responsibility to an elected official, a constitutional officer, a state university or to a private forecasting service.

In Florida, the professional staffs of the Legislature and the Governor's Office meet in regularly scheduled Consensus Estimating Conferences to provide the forecasts needed to support the planning and budgeting process. These conferences are held at least three times a year: in the fall to provide forecasts for the Governor's budget recommendations, in the spring to provide final estimates for the Legislature's appropriation process, and in early summer to adjust the spring forecast for legislative changes.

Consensus forecasting began on an official basis in 1970 and was limited to forecasts of the general revenue fund. The use of consensus forecasting to support the planning and budgeting processes has expanded in recent years and there are now ten estimating conferences:

1. Economic Estimating Conference
  - a. Florida Economic
  - b. National Economic
2. Florida Demographic Estimating Conference
3. Revenue Estimating Conference
  - a. Ad Valorem
  - b. Documentary Stamp Tax
  - c. General Revenue
  - d. Gross Receipts/Communications Services Tax
  - e. Long Term Revenue Analysis
  - f. Lottery
  - g. Public Education Capital Outlay (PECO)
  - h. State School Trust Fund
  - i. Slot Machines
  - j. Transportation Revenue
  - k. Tobacco Settlement
4. Education Estimating Conference
  - a. Public School Enrollment
  - b. Community Colleges Enrollment
  - c. Student Financial Aid
5. Criminal Justice Estimating Conference
6. Social Services Estimating Conference
  - a. TANF/WAGES
  - b. Medicaid Caseloads
  - c. Medicaid Expenditures
  - d. Kid Care
7. Workforce Estimating Conference

8. Early Learning Programs Estimating Conference
  - a. School Readiness Program
  - b. Voluntary Prekindergarten Education Program
9. Self-Insurance Estimating Conference
  - a. Risk Management Trust Fund
  - b. State Employees Health Insurance
10. Florida Retirement System Actuarial Assumptions Estimating Conference

General authority for the consensus forecasts is provided in the Florida Statutes, sections 216.133 to 216.137, which designate the conference principals and participants. Conference principals can call conferences and are generally responsible for developing and choosing the forecasts. Participants are often requested to provide alternative forecasts and to generate supporting information.

Consensus forecasting requires the professional staffs from the Legislative, Executive and Judicial branches to develop mutually agreeable forecasts. The procedure is truly a consensus forecast with each principal having a veto. All parties must agree on the forecasts before they are finalized. Once agreed to, all state agencies are bound to use the results of the conference in all official actions.

All conferences are open public meetings. Conference forecasts are made under the assumption of current law and current administrative practices. Provisions are made for special conferences when estimates are needed for the impact of proposed changes in current law or current administrative practice.

Results of the estimating conferences are monitored on a monthly or quarterly basis. Errors in the estimating process are publicly reported. If, at any time in the monitoring process a principal feels that a forecast is no longer valid, that principal may call an estimating conference and propose changes to the official forecast.

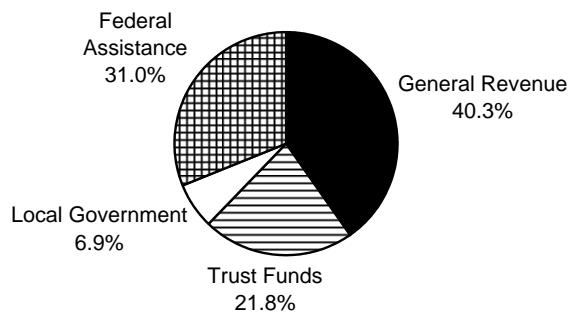
This publication documents the long term revenue forecast beginning with the Fall of 2007, and reflects the results of the Fall conferences. This document, as well as other information can be found on our website at "<http://edr.state.fl.us>".

## **I. State Revenues 1970-71 Through 2016-17**

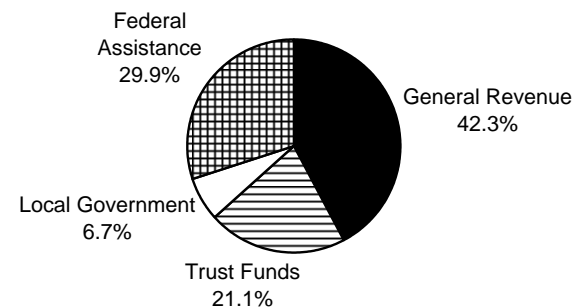


**FIGURE 1**  
**ALL FUNDS - FY 2003-04 THROUGH 2006-07**

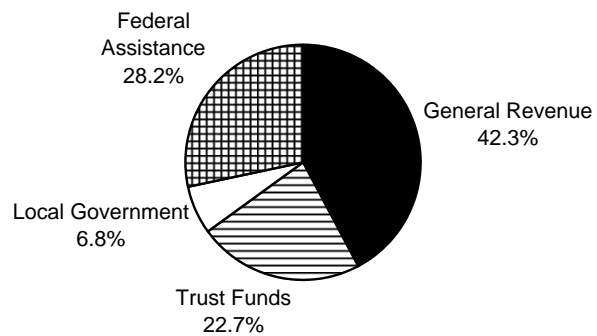
**2003-04**



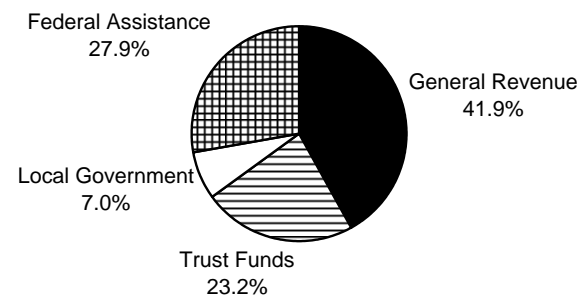
**2004-05**



**2005-06**



**2006-07**





**TABLE 1.1**  
**MAJOR SUMMARY STATISTICS BY FUND (in millions)**

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>
TOTAL GR COLLECTIONS	1,188.4	1,510.5	1,812.1	2,083.4	2,085.1	2,130.9	2,402.3	2,772.2	3,209.4
AS A % OF FLORIDA INCOME	4.1	4.6	4.7	4.7	4.3	4.0	4.1	4.2	4.2
REAL \$ PER CAPITA (2000\$)	624.5	722.1	785.0	792.0	699.7	661.1	691.9	730.2	761.4
AS A % OF TOTAL DIRECT REVENUE	47.7	48.5	48.8	50.7	47.2	44.7	44.0	44.1	45.1
TOTAL TRUST FUNDS <sup>2</sup>	481.0	591.5	665.8	712.3	742.5	942.8	1,169.8	1,496.4	1,749.6
AS A % OF FLORIDA INCOME	1.7	1.8	1.7	1.6	1.5	1.8	2.0	2.2	2.3
REAL \$ PER CAPITA (2000\$)	252.8	282.8	288.4	270.8	249.2	292.5	336.9	394.2	415.1
AS A % OF TOTAL DIRECT REVENUE	19.3	19.0	17.9	17.4	16.8	19.8	21.4	23.8	24.6
TRANSPORTATION TRUST FUNDS	141.9	154.9	173.7	178.6	180.9	184.6	192.0	270.5	285.7
AS A % OF FLORIDA INCOME	0.5	0.5	0.5	0.4	0.4	0.3	0.3	0.4	0.4
REAL \$ PER CAPITA (2000\$)	74.6	74.0	75.2	67.9	60.7	57.3	55.3	71.3	67.8
AS A % OF TOTAL DIRECT REVENUE	5.7	5.0	4.7	4.4	4.1	3.9	3.5	4.3	4.0
WORKERS' INSURANCE TRUST FUNDS	44.5	55.1	70.4	81.0	95.2	163.1	265.4	344.0	426.3
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.3	0.5	0.5	0.6
REAL \$ PER CAPITA (2000\$)	23.4	26.3	30.5	30.8	31.9	50.6	76.4	90.6	101.1
AS A % OF TOTAL DIRECT REVENUE	1.8	1.8	1.9	2.0	2.2	3.4	4.9	5.5	6.0
LAND CONSERVATION TRUST FUNDS	5.9	9.9	14.8	15.7	15.3	21.9	24.1	39.2	29.4
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
REAL \$ PER CAPITA (2000\$)	3.1	4.8	6.4	6.0	5.1	6.8	6.9	10.3	7.0
AS A % OF TOTAL DIRECT REVENUE	0.2	0.3	0.4	0.4	0.3	0.5	0.4	0.6	0.4
EDUCATION FEES TRUST FUNDS	10.5	16.5	24.8	31.2	32.9	38.7	42.6	43.0	41.0
AS A % OF FLORIDA INCOME	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
REAL \$ PER CAPITA (2000\$)	5.5	7.9	10.7	11.9	11.0	12.0	12.3	11.3	9.7
AS A % OF TOTAL DIRECT REVENUE	0.4	0.5	0.7	0.8	0.7	0.8	0.8	0.7	0.6
ADMINISTRATIVE TRUST FUNDS	58.6	66.7	67.8	82.2	78.5	82.7	93.5	86.3	104.8
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1
REAL \$ PER CAPITA (2000\$)	30.8	31.9	29.4	31.2	26.3	25.7	26.9	22.7	24.9
AS A % OF TOTAL DIRECT REVENUE	2.3	2.1	1.8	2.0	1.8	1.7	1.7	1.4	1.5
OTHER TRUST FUNDS	219.6	288.3	314.3	323.6	339.7	451.8	552.2	713.3	862.3
AS A % OF FLORIDA INCOME	0.8	0.9	0.8	0.7	0.7	0.9	0.9	1.1	1.1
REAL \$ PER CAPITA (2000\$)	115.4	137.8	136.1	123.0	114.0	140.2	159.0	187.9	204.6
AS A % OF TOTAL DIRECT REVENUE	8.8	9.3	8.5	7.9	7.7	9.5	10.1	11.4	12.1
TRANSFERS TO LOCAL GOVERNMENT	292.8	355.1	447.4	508.8	532.5	558.6	592.1	622.6	708.4
AS A % OF FLORIDA INCOME	1.0	1.1	1.2	1.1	1.1	1.1	1.0	0.9	0.9
REAL \$ PER CAPITA (2000\$)	153.9	169.8	193.8	193.4	178.7	173.3	170.5	164.0	168.0
AS A % OF TOTAL DIRECT REVENUE	11.7	11.4	12.0	12.4	12.0	11.7	10.8	9.9	10.0
FEDERAL AND LOCAL ASSISTANCE	530.8	655.5	789.9	801.0	1,061.3	1,138.5	1,301.4	1,390.3	1,446.3
AS A % OF FLORIDA INCOME	1.8	2.0	2.1	1.8	2.2	2.2	2.2	2.1	1.9
REAL \$ PER CAPITA (2000\$)	279.0	313.4	342.2	304.5	356.2	353.2	374.8	366.2	343.1
AS A % OF TOTAL DIRECT REVENUE	21.3	21.1	21.3	19.5	24.0	23.9	23.8	22.1	20.3
TOTAL STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REAL \$ PER CAPITA (2000\$)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF TOTAL DIRECT REVENUE	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL ALL FUNDS	2,492.9	3,112.6	3,715.1	4,105.5	4,421.4	4,770.8	5,465.5	6,281.4	7,113.6
AS A % OF FLORIDA INCOME <sup>1</sup>	8.6	9.5	9.7	9.3	9.1	9.0	9.4	9.4	9.2
REAL \$ PER CAPITA (2000\$) <sup>1</sup>	1,310.1	1,487.9	1,609.4	1,560.7	1,483.8	1,480.1	1,574.1	1,654.6	1,687.6

**TABLE 1.1**  
**MAJOR SUMMARY STATISTICS BY FUND (in millions)**

	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>
TOTAL GR COLLECTIONS	3,699.4	4,202.3	4,406.4	4,971.4	5,778.4	6,281.7	6,919.4	7,528.4	8,769.9
AS A % OF FLORIDA INCOME	4.1	4.0	3.7	3.8	4.0	3.9	4.0	4.0	4.3
REAL \$ PER CAPITA (2000\$)	772.1	767.3	728.8	765.0	832.0	848.6	882.1	907.7	990.9
AS A % OF TOTAL DIRECT REVENUE	45.8	49.7	51.5	51.0	51.3	49.9	48.8	48.9	48.4
TOTAL TRUST FUNDS <sup>2</sup>	1,823.8	1,436.4	1,430.7	1,724.0	2,045.1	2,497.1	3,120.4	3,454.2	4,169.1
AS A % OF FLORIDA INCOME	2.0	1.4	1.2	1.3	1.4	1.6	1.8	1.9	2.0
REAL \$ PER CAPITA (2000\$)	380.7	262.3	236.6	265.3	294.5	337.3	397.8	416.5	471.0
AS A % OF TOTAL DIRECT REVENUE	22.6	17.0	16.7	17.7	18.2	19.9	22.0	22.4	23.0
TRANSPORTATION TRUST FUNDS	284.1	283.1	358.8	391.5	543.3	552.1	592.4	619.4	695.2
AS A % OF FLORIDA INCOME	0.3	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.3
REAL \$ PER CAPITA (2000\$)	59.3	51.7	59.3	60.2	78.2	74.6	75.5	74.7	78.6
AS A % OF TOTAL DIRECT REVENUE	3.5	3.3	4.2	4.0	4.8	4.4	4.2	4.0	3.8
WORKERS' INSURANCE TRUST FUNDS	321.0	242.2	235.3	258.2	382.7	450.3	420.1	396.1	381.1
AS A % OF FLORIDA INCOME	0.4	0.2	0.2	0.2	0.3	0.3	0.2	0.2	0.2
REAL \$ PER CAPITA (2000\$)	67.0	44.2	38.9	39.7	55.1	60.8	53.5	47.8	43.1
AS A % OF TOTAL DIRECT REVENUE	4.0	2.9	2.7	2.6	3.4	3.6	3.0	2.6	2.1
LAND CONSERVATION TRUST FUNDS	72.7	57.8	78.8	37.8	95.0	79.2	91.5	119.9	101.1
AS A % OF FLORIDA INCOME	0.1	0.1	0.1	0.0	0.1	0.0	0.1	0.1	0.0
REAL \$ PER CAPITA (2000\$)	15.2	10.6	13.0	5.8	13.7	10.7	11.7	14.5	11.4
AS A % OF TOTAL DIRECT REVENUE	0.9	0.7	0.9	0.4	0.8	0.6	0.6	0.8	0.6
EDUCATION FEES TRUST FUNDS	40.3	43.9	50.2	49.4	62.6	79.6	118.4	142.8	393.2
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2
REAL \$ PER CAPITA (2000\$)	8.4	8.0	8.3	7.6	9.0	10.8	15.1	17.2	44.4
AS A % OF TOTAL DIRECT REVENUE	0.5	0.5	0.6	0.5	0.6	0.6	0.8	0.9	2.2
ADMINISTRATIVE TRUST FUNDS	110.4	113.0	143.2	164.0	163.3	184.3	222.9	268.3	348.1
AS A % OF FLORIDA INCOME	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
REAL \$ PER CAPITA (2000\$)	23.0	20.6	23.7	25.2	23.5	24.9	28.4	32.3	39.3
AS A % OF TOTAL DIRECT REVENUE	1.4	1.3	1.7	1.7	1.4	1.5	1.6	1.7	1.9
OTHER TRUST FUNDS	995.3	696.4	564.4	823.0	798.3	1,151.6	1,675.1	1,907.8	2,250.3
AS A % OF FLORIDA INCOME	1.1	0.7	0.5	0.6	0.6	0.7	1.0	1.0	1.1
REAL \$ PER CAPITA (2000\$)	207.7	127.2	93.3	126.6	115.0	155.6	213.5	230.0	254.2
AS A % OF TOTAL DIRECT REVENUE	12.3	8.2	6.6	8.4	7.1	9.2	11.8	12.4	12.4
TRANSFERS TO LOCAL GOVERNMENT	747.4	811.1	795.9	1,036.8	1,244.5	1,362.0	1,430.4	1,526.2	1,748.7
AS A % OF FLORIDA INCOME	0.8	0.8	0.7	0.8	0.9	0.8	0.8	0.8	0.9
REAL \$ PER CAPITA (2000\$)	156.0	148.1	131.6	159.5	179.2	184.0	182.3	184.0	197.6
AS A % OF TOTAL DIRECT REVENUE	9.3	9.6	9.3	10.6	11.0	10.8	10.1	9.9	9.7
FEDERAL AND LOCAL ASSISTANCE	1,808.9	2,010.7	1,928.5	2,013.3	2,194.9	2,437.8	2,701.9	2,891.2	3,229.4
AS A % OF FLORIDA INCOME	2.0	1.9	1.6	1.6	1.5	1.5	1.6	1.6	1.6
REAL \$ PER CAPITA (2000\$)	377.6	367.1	319.0	309.8	316.0	329.3	344.4	348.6	364.9
AS A % OF TOTAL DIRECT REVENUE	22.4	23.8	22.5	20.7	19.5	19.4	19.1	18.8	17.8
TOTAL STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	202.5
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
REAL \$ PER CAPITA (2000\$)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.9
AS A % OF TOTAL DIRECT REVENUE	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>1.1</u>
TOTAL ALL FUNDS	8,079.4	8,460.6	8,561.5	9,745.4	11,262.9	12,578.6	14,172.1	15,400.0	18,119.5
AS A % OF FLORIDA INCOME <sup>1</sup>	9.0	8.0	7.2	7.5	7.9	7.8	8.2	8.3	8.9
REAL \$ PER CAPITA (2000\$) <sup>1</sup>	1,686.4	1,544.9	1,416.0	1,499.6	1,621.7	1,699.2	1,806.6	1,856.7	2,047.2

**TABLE 1.1**  
**MAJOR SUMMARY STATISTICS BY FUND (in millions)**

	<u>88-89</u>	<u>89-90</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>
TOTAL GR COLLECTIONS	9,288.8	9,809.9	9,906.4	10,850.8	11,925.2	12,844.2	13,494.6	14,533.4	15,565.3
AS A % OF FLORIDA INCOME	4.1	4.0	3.8	4.0	4.2	4.3	4.2	4.3	4.3
REAL \$ PER CAPITA (2000\$)	979.4	970.3	915.0	954.0	1,003.8	1,038.0	1,042.9	1,079.5	1,109.1
AS A % OF TOTAL DIRECT REVENUE	43.9	42.7	41.7	42.4	40.9	41.7	41.9	43.0	44.6
TOTAL TRUST FUNDS <sup>2</sup>	5,783.2	6,517.3	6,510.0	7,136.0	7,897.8	8,253.2	8,368.8	8,330.5	8,418.8
AS A % OF FLORIDA INCOME	2.5	2.6	2.5	2.6	2.8	2.8	2.6	2.4	2.3
REAL \$ PER CAPITA (2000\$)	609.8	644.6	601.3	627.4	664.8	667.0	646.8	618.7	599.9
AS A % OF TOTAL DIRECT REVENUE	27.4	28.3	27.4	27.9	27.1	26.8	26.0	24.7	24.1
TRANSPORTATION TRUST FUNDS	711.6	814.5	1,158.5	1,329.4	1,493.3	1,556.2	1,602.3	1,663.1	1,755.9
AS A % OF FLORIDA INCOME	0.3	0.3	0.4	0.5	0.5	0.5	0.5	0.5	0.5
REAL \$ PER CAPITA (2000\$)	75.0	80.6	107.0	116.9	125.7	125.8	123.8	123.5	125.1
AS A % OF TOTAL DIRECT REVENUE	3.4	3.5	4.9	5.2	5.1	5.0	5.0	4.9	5.0
WORKERS' INSURANCE TRUST FUNDS	374.8	377.1	424.2	548.3	735.9	889.5	980.3	979.6	891.0
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.2
REAL \$ PER CAPITA (2000\$)	39.5	37.3	39.2	48.2	61.9	71.9	75.8	72.8	63.5
AS A % OF TOTAL DIRECT REVENUE	1.8	1.6	1.8	2.1	2.5	2.9	3.0	2.9	2.6
LAND CONSERVATION TRUST FUNDS	115.7	144.0	162.6	147.9	503.0	538.3	502.6	474.6	517.9
AS A % OF FLORIDA INCOME	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.1	0.1
REAL \$ PER CAPITA (2000\$)	12.2	14.2	15.0	13.0	42.3	43.5	38.8	35.2	36.9
AS A % OF TOTAL DIRECT REVENUE	0.5	0.6	0.7	0.6	1.7	1.7	1.6	1.4	1.5
EDUCATION FEES TRUST FUNDS	819.9	981.4	1,063.4	1,119.5	1,161.0	1,177.3	1,195.1	1,148.0	1,182.7
AS A % OF FLORIDA INCOME	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3
REAL \$ PER CAPITA (2000\$)	86.5	97.1	98.2	98.4	97.7	95.1	92.4	85.3	84.3
AS A % OF TOTAL DIRECT REVENUE	3.9	4.3	4.5	4.4	4.0	3.8	3.7	3.4	3.4
ADMINISTRATIVE TRUST FUNDS	561.9	598.2	622.7	605.9	614.3	671.3	690.9	728.5	755.3
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
REAL \$ PER CAPITA (2000\$)	59.2	59.2	57.5	53.3	51.7	54.2	53.4	54.1	53.8
AS A % OF TOTAL DIRECT REVENUE	2.7	2.6	2.6	2.4	2.1	2.2	2.1	2.2	2.2
OTHER TRUST FUNDS	3,199.3	3,602.2	3,078.6	3,385.0	3,390.3	3,420.6	3,397.6	3,336.7	3,316.0
AS A % OF FLORIDA INCOME	1.4	1.5	1.2	1.3	1.2	1.1	1.1	1.0	0.9
REAL \$ PER CAPITA (2000\$)	337.3	356.3	284.3	297.6	285.4	276.4	262.6	247.8	236.3
AS A % OF TOTAL DIRECT REVENUE	15.1	15.7	13.0	13.2	11.6	11.1	10.5	9.9	9.5
TRANSFERS TO LOCAL GOVERNMENT	1,803.6	1,931.9	1,927.7	1,975.1	2,163.9	2,304.2	2,398.4	2,542.5	2,649.3
AS A % OF FLORIDA INCOME	0.8	0.8	0.7	0.7	0.8	0.8	0.7	0.7	0.7
REAL \$ PER CAPITA (2000\$)	190.2	191.1	178.0	173.7	182.1	186.2	185.4	188.8	188.8
AS A % OF TOTAL DIRECT REVENUE	8.5	8.4	8.1	7.7	7.4	7.5	7.4	7.5	7.6
FEDERAL AND LOCAL ASSISTANCE	3,769.1	4,235.6	4,892.5	5,641.8	7,205.4	7,414.6	7,946.1	8,375.6	8,228.0
AS A % OF FLORIDA INCOME	1.7	1.7	1.9	2.1	2.5	2.5	2.5	2.5	2.3
REAL \$ PER CAPITA (2000\$)	397.4	418.9	451.9	496.0	606.5	599.2	614.1	622.1	586.3
AS A % OF TOTAL DIRECT REVENUE	17.8	18.4	20.6	22.0	24.7	24.1	24.7	24.8	23.6
TOTAL STATE INFRASTRUCTURE FUND	500.0	500.2	501.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0
REAL \$ PER CAPITA (2000\$)	52.7	49.5	46.3	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF TOTAL DIRECT REVENUE	<u>2.4</u>	<u>2.2</u>	<u>2.1</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL ALL FUNDS	21,144.8	22,994.9	23,737.6	25,603.8	29,192.3	30,816.3	32,207.9	33,782.0	34,861.4
AS A % OF FLORIDA INCOME <sup>1</sup>	9.3	9.3	9.1	9.5	10.2	10.3	10.1	9.9	9.6
REAL \$ PER CAPITA (2000\$) <sup>1</sup>	2,229.5	2,274.4	2,192.4	2,251.2	2,457.3	2,490.3	2,489.2	2,509.1	2,483.9

**TABLE 1.1**  
**MAJOR SUMMARY STATISTICS BY FUND (in millions)**

	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>
TOTAL GR COLLECTIONS	16,772.7	17,789.4	18,752.5	19,159.8	19,385.3	19,982.5	21,747.8	24,798.1
AS A % OF FLORIDA INCOME	4.3	4.3	4.3	4.1	4.0	4.0	4.0	4.2
REAL \$ PER CAPITA (2000\$)	1,158.3	1,188.4	1,194.7	1,166.1	1,138.0	1,125.7	1,169.4	1,266.9
AS A % OF TOTAL DIRECT REVENUE	45.3	44.9	44.9	43.5	40.9	39.7	40.3	42.3
TOTAL TRUST FUNDS <sup>2</sup>	8,944.4	9,399.8	9,343.8	9,767.4	10,351.2	11,461.9	11,754.5	12,395.6
AS A % OF FLORIDA INCOME	2.3	2.3	2.1	2.1	2.1	2.3	2.2	2.1
REAL \$ PER CAPITA (2000\$)	617.7	627.9	595.3	594.5	607.6	645.7	632.0	633.3
AS A % OF TOTAL DIRECT REVENUE	24.1	23.7	22.4	22.2	21.8	22.8	21.8	21.1
TRANSPORTATION TRUST FUNDS	1,826.9	1,918.4	2,009.9	2,127.9	2,201.4	2,288.9	2,441.4	2,534.0
AS A % OF FLORIDA INCOME	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4
REAL \$ PER CAPITA (2000\$)	126.2	128.2	128.0	129.5	129.2	128.9	131.3	129.5
AS A % OF TOTAL DIRECT REVENUE	4.9	4.8	4.8	4.8	4.6	4.5	4.5	4.3
WORKERS' INSURANCE TRUST FUNDS	761.7	753.7	754.5	792.0	926.1	1,022.7	1,257.7	1,485.0
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
REAL \$ PER CAPITA (2000\$)	52.6	50.3	48.1	48.2	54.4	57.6	67.6	75.9
AS A % OF TOTAL DIRECT REVENUE	2.1	1.9	1.8	1.8	2.0	2.0	2.3	2.5
LAND CONSERVATION TRUST FUNDS	625.7	714.6	773.8	835.0	977.5	1,156.3	1,436.3	1,720.7
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3
REAL \$ PER CAPITA (2000\$)	43.2	47.7	49.3	50.8	57.4	65.1	77.2	87.9
AS A % OF TOTAL DIRECT REVENUE	1.7	1.8	1.9	1.9	2.1	2.3	2.7	2.9
EDUCATION FEES TRUST FUNDS	1,227.8	1,292.7	1,406.2	1,466.7	1,579.6	1,708.9	1,473.6	1,028.7
AS A % OF FLORIDA INCOME	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2
REAL \$ PER CAPITA (2000\$)	84.8	86.4	89.6	89.3	92.7	96.3	79.2	52.6
AS A % OF TOTAL DIRECT REVENUE	3.3	3.3	3.4	3.3	3.3	3.4	2.7	1.8
ADMINISTRATIVE TRUST FUNDS	774.7	750.1	773.9	778.2	820.5	929.5	937.4	889.6
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
REAL \$ PER CAPITA (2000\$)	53.5	50.1	49.3	47.4	48.2	52.4	50.4	45.4
AS A % OF TOTAL DIRECT REVENUE	2.1	1.9	1.9	1.8	1.7	1.8	1.7	1.5
OTHER TRUST FUNDS	3,727.6	3,970.4	3,625.4	3,767.7	3,846.2	4,355.7	4,208.2	4,737.6
AS A % OF FLORIDA INCOME	1.0	1.0	0.8	0.8	0.8	0.9	0.8	0.8
REAL \$ PER CAPITA (2000\$)	257.4	265.2	231.0	229.3	225.8	245.4	226.3	242.0
AS A % OF TOTAL DIRECT REVENUE	10.1	10.0	8.7	8.5	8.1	8.7	7.8	8.1
TRANSFERS TO LOCAL GOVERNMENT	2,886.6	3,040.5	3,130.5	3,192.1	3,314.6	3,426.8	3,711.1	3,950.8
AS A % OF FLORIDA INCOME	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
REAL \$ PER CAPITA (2000\$)	199.3	203.1	199.4	194.3	194.6	193.0	199.5	201.8
AS A % OF TOTAL DIRECT REVENUE	7.8	7.7	7.5	7.2	7.0	6.8	6.9	6.7
FEDERAL AND LOCAL ASSISTANCE	8,440.7	9,351.1	10,526.3	11,971.8	14,371.6	15,455.0	16,702.7	17,538.3
AS A % OF FLORIDA INCOME	2.2	2.3	2.4	2.5	3.0	3.1	3.1	3.0
REAL \$ PER CAPITA (2000\$)	582.9	624.7	670.6	728.6	843.6	870.6	898.1	896.0
AS A % OF TOTAL DIRECT REVENUE	22.8	23.6	25.2	27.2	30.3	30.7	31.0	29.9
TOTAL STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REAL \$ PER CAPITA (2000\$)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF TOTAL DIRECT REVENUE	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL ALL FUNDS	37,044.3	39,580.9	41,753.1	44,091.1	47,422.7	50,326.2	53,916.1	58,682.7
AS A % OF FLORIDA INCOME <sup>1</sup>	9.6	9.6	9.5	9.4	9.7	10.0	10.0	9.9
REAL \$ PER CAPITA (2000\$) <sup>1</sup>	2,558.2	2,644.1	2,659.9	2,683.5	2,783.8	2,835.1	2,899.1	2,998.1

**TABLE 1.1**  
**MAJOR SUMMARY STATISTICS BY FUND (in millions)**

	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>
TOTAL GR COLLECTIONS	26,849.8	26,330.5	25,547.5	26,550.6	28,515.6	30,621.1	32,543.7	34,356.3
AS A % OF FLORIDA INCOME	4.2	3.8	3.5	3.5	3.6	3.6	3.6	3.6
REAL \$ PER CAPITA (2000\$)	1,298.8	1,220.2	1,140.3	1,147.4	1,189.5	1,231.2	1,261.9	1,286.3
AS A % OF TOTAL DIRECT REVENUE	42.3	41.9	41.1	41.4	42.2	43.0	43.7	44.4
TOTAL TRUST FUNDS <sup>2</sup>	14,388.7	14,574.1	14,010.8	14,248.0	14,791.1	15,349.6	15,676.6	15,885.0
AS A % OF FLORIDA INCOME	2.2	2.1	1.9	1.9	1.8	1.8	1.7	1.7
REAL \$ PER CAPITA (2000\$)	696.0	675.4	625.4	615.8	617.0	617.1	607.9	594.8
AS A % OF TOTAL DIRECT REVENUE	22.7	23.2	22.5	22.2	21.9	21.5	21.1	20.5
TRANSPORTATION TRUST FUNDS	2,731.7	2,799.3	2,875.4	2,969.9	3,106.5	3,249.0	3,387.7	3,507.6
AS A % OF FLORIDA INCOME	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
REAL \$ PER CAPITA (2000\$)	132.1	129.7	128.3	128.4	129.6	130.6	131.4	131.3
AS A % OF TOTAL DIRECT REVENUE	4.3	4.5	4.6	4.6	4.6	4.6	4.5	4.5
WORKERS' INSURANCE TRUST FUNDS	1,552.9	1,330.5	1,100.6	1,145.6	1,333.3	1,461.7	1,464.5	1,361.9
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1
REAL \$ PER CAPITA (2000\$)	75.1	61.7	49.1	49.5	55.6	58.8	56.8	51.0
AS A % OF TOTAL DIRECT REVENUE	2.4	2.1	1.8	1.8	2.0	2.1	2.0	1.8
LAND CONSERVATION TRUST FUNDS	2,741.4	2,369.7	1,801.2	1,806.1	1,842.6	1,894.0	1,925.3	1,946.3
AS A % OF FLORIDA INCOME	0.4	0.3	0.2	0.2	0.2	0.2	0.2	0.2
REAL \$ PER CAPITA (2000\$)	132.6	109.8	80.4	78.1	76.9	76.2	74.7	72.9
AS A % OF TOTAL DIRECT REVENUE	4.3	3.8	2.9	2.8	2.7	2.7	2.6	2.5
EDUCATION FEES TRUST FUNDS	1,218.5	1,304.5	1,392.6	1,411.4	1,460.0	1,505.7	1,533.9	1,560.5
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
REAL \$ PER CAPITA (2000\$)	58.9	60.5	62.2	61.0	60.9	60.5	59.5	58.4
AS A % OF TOTAL DIRECT REVENUE	1.9	2.1	2.2	2.2	2.2	2.1	2.1	2.0
ADMINISTRATIVE TRUST FUNDS	966.1	966.0	846.7	907.4	913.0	944.7	950.3	979.1
AS A % OF FLORIDA INCOME	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
REAL \$ PER CAPITA (2000\$)	46.7	44.8	37.8	39.2	38.1	38.0	36.8	36.7
AS A % OF TOTAL DIRECT REVENUE	1.5	1.5	1.4	1.4	1.4	1.3	1.3	1.3
OTHER TRUST FUNDS	5,178.0	5,804.0	5,994.3	6,007.6	6,135.6	6,294.4	6,415.0	6,529.6
AS A % OF FLORIDA INCOME	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7
REAL \$ PER CAPITA (2000\$)	250.5	269.0	267.6	259.6	255.9	253.1	248.7	244.5
AS A % OF TOTAL DIRECT REVENUE	8.2	9.2	9.6	9.4	9.1	8.8	8.6	8.4
TRANSFERS TO LOCAL GOVERNMENT	4,330.7	4,401.7	4,375.4	4,526.3	4,770.6	5,012.9	5,249.4	5,478.3
AS A % OF FLORIDA INCOME	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6
REAL \$ PER CAPITA (2000\$)	209.5	204.0	195.3	195.6	199.0	201.5	203.5	205.1
AS A % OF TOTAL DIRECT REVENUE	6.8	7.0	7.0	7.1	7.1	7.0	7.0	7.1
FEDERAL AND LOCAL ASSISTANCE	17,901.2	17,520.5	18,246.1	18,826.6	19,520.3	20,256.7	20,997.9	21,741.2
AS A % OF FLORIDA INCOME	2.8	2.6	2.5	2.5	2.4	2.4	2.3	2.3
REAL \$ PER CAPITA (2000\$)	865.9	811.9	814.4	813.6	814.3	814.4	814.2	814.0
AS A % OF TOTAL DIRECT REVENUE	28.2	27.9	29.3	29.3	28.9	28.4	28.2	28.1
TOTAL STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REAL \$ PER CAPITA (2000\$)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF TOTAL DIRECT REVENUE	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL ALL FUNDS	63,470.3	62,826.9	62,179.8	64,151.6	67,597.6	71,240.3	74,467.5	77,460.8
AS A % OF FLORIDA INCOME <sup>1</sup>	9.9	9.2	8.6	8.5	8.4	8.4	8.2	8.1
REAL \$ PER CAPITA (2000\$) <sup>1</sup>	3,070.3	2,911.5	2,775.4	2,772.5	2,819.8	2,864.3	2,887.5	2,900.2

**TABLE 1.1**  
**MAJOR SUMMARY STATISTICS BY FUND (in millions)**

	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>
TOTAL GR COLLECTIONS	36,428.7	38,357.1	40,370.4	42,498.8
AS A % OF FLORIDA INCOME	3.6	3.6	3.6	3.5
REAL \$ PER CAPITA (2000\$)	1,317.3	1,338.7	1,359.8	1,381.8
AS A % OF TOTAL DIRECT REVENUE	45.2	45.7	46.2	46.7
TOTAL TRUST FUNDS <sup>2</sup>	15,870.4	16,235.1	16,716.7	16,997.5
AS A % OF FLORIDA INCOME	1.6	1.5	1.5	1.4
REAL \$ PER CAPITA (2000\$)	573.9	566.6	563.1	552.6
AS A % OF TOTAL DIRECT REVENUE	19.7	19.4	19.1	18.7
TRANSPORTATION TRUST FUNDS	3,624.4	3,746.9	3,877.5	4,000.0
AS A % OF FLORIDA INCOME	0.4	0.3	0.3	0.3
REAL \$ PER CAPITA (2000\$)	131.1	130.8	130.6	130.1
AS A % OF TOTAL DIRECT REVENUE	4.5	4.5	4.4	4.4
WORKERS' INSURANCE TRUST FUNDS	1,331.1	1,380.3	1,559.7	1,558.0
AS A % OF FLORIDA INCOME	0.1	0.1	0.1	0.1
REAL \$ PER CAPITA (2000\$)	48.1	48.2	52.5	50.7
AS A % OF TOTAL DIRECT REVENUE	1.7	1.6	1.8	1.7
LAND CONSERVATION TRUST FUNDS	1,701.5	1,725.5	1,749.1	1,741.3
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.1
REAL \$ PER CAPITA (2000\$)	61.5	60.2	58.9	56.6
AS A % OF TOTAL DIRECT REVENUE	2.1	2.1	2.0	1.9
EDUCATION FEES TRUST FUNDS	1,586.5	1,612.7	1,639.1	1,665.7
AS A % OF FLORIDA INCOME	0.2	0.2	0.1	0.1
REAL \$ PER CAPITA (2000\$)	57.4	56.3	55.2	54.2
AS A % OF TOTAL DIRECT REVENUE	2.0	1.9	1.9	1.8
ADMINISTRATIVE TRUST FUNDS	984.5	1,013.4	1,019.2	1,048.8
AS A % OF FLORIDA INCOME	0.1	0.1	0.1	0.1
REAL \$ PER CAPITA (2000\$)	35.6	35.4	34.3	34.1
AS A % OF TOTAL DIRECT REVENUE	1.2	1.2	1.2	1.2
OTHER TRUST FUNDS	6,642.4	6,756.4	6,872.1	6,983.7
AS A % OF FLORIDA INCOME	0.7	0.6	0.6	0.6
REAL \$ PER CAPITA (2000\$)	240.2	235.8	231.5	227.1
AS A % OF TOTAL DIRECT REVENUE	8.2	8.1	7.9	7.7
TRANSFERS TO LOCAL GOVERNMENT	5,724.0	5,964.3	6,221.4	6,490.4
AS A % OF FLORIDA INCOME	0.6	0.6	0.5	0.5
REAL \$ PER CAPITA (2000\$)	207.0	208.2	209.6	211.0
AS A % OF TOTAL DIRECT REVENUE	7.1	7.1	7.1	7.1
FEDERAL AND LOCAL ASSISTANCE	22,500.9	23,314.4	24,158.6	25,025.9
AS A % OF FLORIDA INCOME	2.2	2.2	2.1	2.1
REAL \$ PER CAPITA (2000\$)	813.7	813.7	813.7	813.7
AS A % OF TOTAL DIRECT REVENUE	27.9	27.8	27.6	27.5
TOTAL STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0
REAL \$ PER CAPITA (2000\$)	0.0	0.0	0.0	0.0
AS A % OF TOTAL DIRECT REVENUE	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL ALL FUNDS	80,524.1	83,870.9	87,467.0	91,012.7
AS A % OF FLORIDA INCOME <sup>1</sup>	8.0	7.8	7.7	7.6
REAL \$ PER CAPITA (2000\$) <sup>1</sup>	2,911.9	2,927.2	2,946.2	2,959.1

**TABLE 1.2  
PERCENT CHANGE IN TOTAL REVENUES BY FUND**

	<b>70-71</b>	<b>71-72</b>	<b>72-73</b>	<b>73-74</b>	<b>74-75</b>	<b>75-76</b>	<b>76-77</b>	<b>77-78</b>	<b>78-79</b>	<b>79-80</b>
	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>TO</b>
	<b><u>71-72</u></b>	<b><u>72-73</u></b>	<b><u>73-74</u></b>	<b><u>74-75</u></b>	<b><u>75-76</u></b>	<b><u>76-77</u></b>	<b><u>77-78</u></b>	<b><u>78-79</u></b>	<b><u>79-80</u></b>	<b><u>80-81</u></b>
GENERAL REVENUE	27.1	20.0	15.0	0.1	2.2	12.7	15.4	15.8	15.3	13.6
TRUST FUNDS <sup>2</sup>	23.0	12.6	7.0	4.2	27.0	24.1	27.9	16.9	4.2	-21.2
TRANSPORTATION	9.2	12.1	2.8	1.3	2.0	4.0	40.9	5.6	-0.6	-0.4
WORKERS INSURANCE	23.8	27.8	15.1	17.5	71.3	62.7	29.6	23.9	-24.7	-24.5
LAND CONSERVATION	67.3	48.5	6.4	-2.4	43.0	9.8	63.1	-25.1	147.1	-20.4
EDUCATION FEES	57.1	50.3	25.8	5.4	17.6	10.1	0.9	-4.7	-1.7	8.9
ADMINISTRATIVE FUNDS	13.9	1.7	21.2	-4.5	5.4	13.1	-7.7	21.4	5.3	2.3
OTHER TRUST FUNDS	31.3	9.0	3.0	5.0	33.0	22.2	29.2	20.9	15.4	-30.0
LOCAL GOVERNMENT	21.3	26.0	13.7	4.7	4.9	6.0	5.2	13.8	5.5	8.5
DONATIONS AND FEDERAL ASSISTANCE	23.5	20.5	1.4	32.5	7.3	14.3	6.8	4.0	25.1	11.2
STATE INFRASTRUCTURE FUND	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL ALL FUNDS	24.9	19.4	10.5	7.7	7.9	14.6	14.9	13.2	13.6	4.7
	<b>80-81</b>	<b>81-82</b>	<b>82-83</b>	<b>83-84</b>	<b>84-85</b>	<b>85-86</b>	<b>86-87</b>	<b>87-88</b>	<b>88-89</b>	<b>89-90</b>
	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>TO</b>
	<b><u>81-82</u></b>	<b><u>82-83</u></b>	<b><u>83-84</u></b>	<b><u>84-85</u></b>	<b><u>85-86</u></b>	<b><u>86-87</u></b>	<b><u>87-88</u></b>	<b><u>88-89</u></b>	<b><u>89-90</u></b>	<b><u>90-91</u></b>
GENERAL REVENUE	4.9	12.8	16.2	8.7	10.2	8.8	16.5	5.9	5.6	1.0
TRUST FUNDS <sup>2</sup>	-0.4	20.5	18.6	22.1	25.0	10.7	20.7	38.7	12.7	-0.1
TRANSPORTATION	26.7	9.1	38.8	1.6	7.3	4.6	12.3	2.3	14.5	42.2
WORKERS INSURANCE	-2.8	9.7	48.2	17.7	-6.7	-5.7	-3.8	-1.6	0.6	12.5
LAND CONSERVATION	36.2	-52.0	151.0	-16.6	15.5	31.0	-15.7	14.5	24.4	12.9
EDUCATION FEES	14.4	-1.5	26.5	27.3	48.7	20.6	175.3	108.5	19.7	8.4
ADMINISTRATIVE FUNDS	26.8	14.5	-0.5	12.9	20.9	20.4	29.8	61.4	6.5	4.1
OTHER TRUST FUNDS	-19.0	45.8	-3.0	44.3	45.5	13.9	18.0	42.2	12.6	-14.5
LOCAL GOVERNMENT	-1.9	30.3	20.0	9.4	5.0	6.7	14.6	3.1	7.1	-0.2
DONATIONS AND FEDERAL ASSISTANCE	-4.1	4.4	9.0	11.1	10.8	7.0	11.7	16.7	12.4	15.5
STATE INFRASTRUCTURE FUND	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>146.9</u>	<u>0.0</u>	<u>0.2</u>
TOTAL ALL FUNDS	1.2	13.8	15.6	11.7	12.7	8.7	17.7	16.7	8.8	3.2

**TABLE 1.2  
PERCENT CHANGE IN TOTAL REVENUES BY FUND**

	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00
	TO	TO	TO	TO	TO	TO	TO	TO	TO	TO
	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>	<u>00-01</u>
GENERAL REVENUE	9.5	9.9	7.7	5.1	7.7	7.1	7.8	6.1	5.4	2.2
TRUST FUNDS <sup>2</sup>	9.6	10.7	4.5	1.4	-0.5	1.1	6.2	5.1	-0.6	4.5
TRANSPORTATION	14.7	12.3	4.2	3.0	3.8	5.6	4.0	5.0	4.8	5.9
WORKERS INSURANCE	29.2	34.2	20.9	10.2	-0.1	-9.0	-14.5	-1.1	0.1	5.0
LAND CONSERVATION	-9.0	240.0	7.0	-6.6	-5.6	9.1	20.8	14.2	8.3	7.9
EDUCATION FEES	5.3	3.7	1.4	1.5	-3.9	3.0	3.8	5.3	8.8	4.3
ADMINISTRATIVE FUNDS	-2.7	1.4	9.3	2.9	5.4	3.7	2.6	-3.2	3.2	0.5
OTHER TRUST FUNDS	10.0	0.2	0.9	-0.7	-1.8	-0.6	12.4	6.5	-8.7	3.9
LOCAL GOVERNMENT	2.5	9.6	6.5	4.1	6.0	4.2	9.0	5.3	3.0	2.0
DONATIONS AND FEDERAL ASSISTANCE	15.3	27.7	2.9	7.2	5.4	-1.8	2.6	10.8	12.6	13.7
STATE INFRASTRUCTURE FUND	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL ALL FUNDS	7.9	14.0	5.6	4.5	4.9	3.2	6.3	6.8	5.5	5.6
	<b>00-01</b>	<b>01-02</b>	<b>02-03</b>	<b>03-04</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>
	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>TO</b>
	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
GENERAL REVENUE	1.2	3.1	8.8	14.0	8.3	-1.9	-3.0	3.9	7.4	7.4
TRUST FUNDS <sup>2</sup>	6.0	10.7	2.6	5.5	16.1	1.3	-3.9	1.7	3.8	3.8
TRANSPORTATION	3.5	4.0	6.7	3.8	7.8	2.5	2.7	3.3	4.6	4.6
WORKERS INSURANCE	16.9	10.4	23.0	18.1	4.6	-14.3	-17.3	4.1	16.4	9.6
LAND CONSERVATION	17.1	18.3	24.2	19.8	59.3	-13.6	-24.0	0.3	2.0	2.8
EDUCATION FEES	7.7	8.2	-13.8	-30.2	18.5	7.1	6.8	1.3	3.4	3.1
ADMINISTRATIVE FUNDS	5.4	13.3	0.9	-5.1	8.6	0.0	-12.3	7.2	0.6	3.5
OTHER TRUST FUNDS	2.1	13.2	-3.4	12.6	9.3	12.1	3.3	0.2	2.1	2.6
LOCAL GOVERNMENT	3.8	3.4	8.3	6.5	9.6	1.6	-0.6	3.4	5.4	5.1
DONATIONS AND FEDERAL ASSISTANCE	20.0	7.5	8.1	5.0	2.1	-2.1	4.1	3.2	3.7	3.8
STATE INFRASTRUCTURE FUND	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL ALL FUNDS	7.6	6.1	7.1	8.8	8.2	-1.0	-1.0	3.2	5.4	5.4



**TABLE 1.2  
PERCENT CHANGE IN TOTAL REVENUES BY FUND**

	<b>10-11</b>	<b>11-12</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>	<b>15-16</b>	<b>AVG</b>
	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>TO</b>	<b>70-71</b>
	<b><u>11-12</u></b>	<b><u>12-13</u></b>	<b><u>13-14</u></b>	<b><u>14-15</u></b>	<b><u>15-16</u></b>	<b><u>16-17</u></b>	<b><u>06-07</u></b>
GENERAL REVENUE	6.3	5.6	6.0	5.3	5.2	5.3	9.0
TRUST FUNDS <sup>2</sup>	2.1	1.3	-0.1	2.3	3.0	1.7	9.9
TRANSPORTATION	4.3	3.5	3.3	3.4	3.5	3.2	8.6
WORKERS INSURANCE	0.2	-7.0	-2.3	3.7	13.0	-0.1	9.9
LAND CONSERVATION	1.7	1.1	-12.6	1.4	1.4	-0.4	18.1
EDUCATION FEES	1.9	1.7	1.7	1.6	1.6	1.6	14.3
ADMINISTRATIVE FUNDS	0.6	3.0	0.6	2.9	0.6	2.9	8.1
OTHER TRUST FUNDS	1.9	1.8	1.7	1.7	1.7	1.6	9.5
LOCAL GOVERNMENT	4.7	4.4	4.5	4.2	4.3	4.3	7.8
DONATIONS AND FEDERAL ASSISTANCE	3.7	3.5	3.5	3.6	3.6	3.6	10.2
STATE INFRASTRUCTURE FUND	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL ALL FUNDS	4.5	4.0	4.0	4.2	4.3	4.1	9.4

**TABLE 1.3**  
**GENERAL REVENUE FUND (in millions)**

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>
SALES AND USE TAX	715.2	875.8	1,041.1	1,196.3	1,199.5	1,254.1	1,398.6	1,644.7
BEVERAGE LICENSES AND TAXES	128.6	145.0	160.4	174.8	178.8	186.6	193.7	252.2
CORPORATION INCOME TAX	0.0	27.8	147.7	188.8	180.3	180.7	194.2	256.2
DOCUMENTARY STAMP TAX	39.9	58.6	81.4	84.3	63.0	68.8	82.7	108.2
CAPITAL STOCK TAX (REPEALED)	4.6	3.0	0.2	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	10.4	0.8	0.7	0.8	1.0	1.0	1.7
CORPORATE FILING FEES	1.1	1.2	2.6	2.3	2.2	2.4	2.7	3.0
CORPORATION CHARTER TAX (REPEALED)	1.0	1.1	1.9	1.9	1.3	1.5	2.0	2.0
MTR VEHICLE INSPECTION FEES (REPEALED)	2.2	2.0	2.1	2.3	2.1	2.1	2.2	2.4
TOBACCO TAX	49.0	55.4	39.8	30.2	29.7	30.9	31.8	72.5
INSURANCE PREMIUM TAX	34.6	31.2	30.6	31.5	35.4	41.2	48.5	61.6
PARI-MUTUEL FEES, LICENSES AND TAXES <sup>19</sup>	23.7	28.5	37.4	43.2	46.9	48.4	51.0	54.5
INTANGIBLE PERSONAL PROPERTY TAX <sup>16</sup>	23.3	65.0	39.3	47.4	28.4	32.1	38.8	44.4
ESTATE TAX <sup>21</sup>	18.4	31.3	32.9	40.9	34.3	37.9	49.3	45.8
EARNINGS ON INVESTMENTS	15.1	13.6	25.7	65.6	81.8	36.6	26.2	35.6
AUTO TITLE AND LIEN FEES	5.7	6.7	7.6	7.3	6.7	8.7	9.4	9.5
OIL AND GAS SEVERANCE TAX	0.4	0.8	4.0	9.3	16.5	21.2	21.1	37.1
SOLID MINERAL SEVERANCE TAX	0.0	0.6	1.3	1.7	4.9	10.5	10.3	31.0
DRIVERS LICENSES AND FEES	10.8	14.7	15.6	17.3	19.4	20.4	22.6	21.4
MTR VEHICLE AND MOBILE HOME LICENSES	87.2	98.4	108.8	100.8	105.0	105.9	175.8	53.3
AUTO ROAD TAX (REPEALED)	0.6	0.5	0.5	0.7	0.6	0.5	0.1	0.1
MOTOR FUEL TAX	0.0	14.3	4.5	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES & TRANSFERS <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MEDICAL AND HOSPITAL FEES	11.1	13.4	13.1	14.3	15.7	14.0	14.7	12.8
MOTOR VEHICLE FEES AND CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER GR <sup>3</sup>	<u>15.8</u>	<u>11.2</u>	<u>12.7</u>	<u>21.9</u>	<u>31.8</u>	<u>25.5</u>	<u>25.6</u>	<u>22.3</u>
TOTAL GR COLLECTIONS AND TRANSFERS	1,188.4	1,510.5	1,812.1	2,083.4	2,085.1	2,130.9	2,402.3	2,772.2
PLUS SERVICE CHARGES TO GR	11.8	12.3	17.0	18.6	19.1	19.5	20.9	23.1
PLUS S.I.F. TRANSFER FROM TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LESS REFUNDS OF GR	<u>-3.3</u>	<u>-3.9</u>	<u>-6.4</u>	<u>-15.4</u>	<u>-16.9</u>	<u>-26.9</u>	<u>-25.2</u>	<u>-22.2</u>
NET GR COLLECTIONS AND TRANSFERS	1,196.9	1,518.9	1,822.7	2,086.6	2,087.3	2,123.5	2,398.0	2,773.1

**TABLE 1.3**  
**GENERAL REVENUE FUND (in millions)**

	<u>78-79</u>	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>
SALES AND USE TAX	1,947.0	2,252.1	2,542.9	2,805.7	3,343.8	3,983.7	4,239.6	4,589.6
BEVERAGE LICENSES AND TAXES	275.6	289.6	307.7	318.2	328.0	412.0	429.8	435.2
CORPORATION INCOME TAX	314.4	371.4	402.5	419.5	424.1	471.1	555.0	644.0
DOCUMENTARY STAMP TAX	134.2	144.3	174.4	154.3	176.9	233.8	237.9	264.1
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	2.2	2.1	2.7	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	3.6	4.2	5.5	7.9	11.1	12.7	13.6	11.6
CORPORATION CHARTER TAX (REPEALED)	2.4	2.9	3.0	0.0	0.0	0.0	0.0	0.0
MTR VEHICLE INSPECTION FEES (REPEALED)	2.5	2.6	2.5	0.1	0.0	0.0	0.0	0.0
TOBACCO TAX	76.3	79.0	86.5	87.2	80.6	60.2	78.4	99.4
INSURANCE PREMIUM TAX	50.9	60.0	67.5	71.9	88.4	99.0	112.9	134.0
PARI-MUTUEL FEES, LICENSES AND TAXES <sup>19</sup>	65.8	61.8	73.4	70.0	72.2	74.6	82.1	79.0
INTANGIBLE PERSONAL PROPERTY TAX <sup>16</sup>	7.9	13.7	14.2	40.5	83.3	103.4	110.7	127.8
ESTATE TAX <sup>21</sup>	55.9	69.9	70.6	78.6	83.0	82.4	102.9	132.9
EARNINGS ON INVESTMENTS	67.7	106.5	137.9	129.6	77.8	69.7	91.5	80.9
AUTO TITLE AND LIEN FEES	9.6	9.5	10.6	10.3	12.9	16.2	17.0	18.6
OIL AND GAS SEVERANCE TAX	42.9	37.7	84.1	53.6	37.5	15.2	10.7	7.9
SOLID MINERAL SEVERANCE TAX	36.8	43.1	53.9	49.2	42.2	44.5	54.4	50.9
DRIVERS LICENSES AND FEES	20.2	24.3	27.9	26.3	25.5	29.7	32.7	44.9
MTR VEHICLE AND MOBILE HOME LICENSES	60.6	69.8	69.3	4.1	0.3	0.3	0.3	0.8
AUTO ROAD TAX (REPEALED)	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.5
ARTICLE V FEES & TRANSFERS <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MEDICAL AND HOSPITAL FEES	8.2	30.8	25.8	31.8	35.0	37.8	37.0	45.0
MOTOR VEHICLE FEES AND CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER GR <sup>3</sup>	<u>24.4</u>	<u>23.9</u>	<u>39.4</u>	<u>47.7</u>	<u>48.9</u>	<u>32.0</u>	<u>75.2</u>	<u>115.3</u>
TOTAL GR COLLECTIONS AND TRANSFERS	3,209.4	3,699.4	4,202.3	4,406.4	4,971.4	5,778.4	6,281.7	6,919.4
PLUS SERVICE CHARGES TO GR	25.1	25.5	26.5	26.6	28.3	63.4	72.3	83.5
PLUS S.I.F. TRANSFER FROM TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LESS REFUNDS OF GR	<u>-20.1</u>	<u>-24.9</u>	<u>-41.1</u>	<u>-62.9</u>	<u>-43.0</u>	<u>-82.7</u>	<u>-49.3</u>	<u>-78.1</u>
NET GR COLLECTIONS AND TRANSFERS	3,214.4	3,700.0	4,187.7	4,370.1	4,956.7	5,759.1	6,304.7	6,924.9

**TABLE 1.3**  
**GENERAL REVENUE FUND (in millions)**

	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>
SALES AND USE TAX	5,054.2	6,103.4	6,531.0	7,036.6	6,950.1	7,635.6	8,380.0	9,006.9
BEVERAGE LICENSES AND TAXES	436.2	442.8	445.4	450.6	527.7	516.9	527.7	476.2
CORPORATION INCOME TAX	738.3	798.6	898.5	808.1	701.6	801.3	846.6	1,047.4
DOCUMENTARY STAMP TAX	304.6	267.9	271.4	261.1	305.8	359.1	369.9	431.8
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	17.3	15.2	16.9	20.9	27.8	31.5	92.0	101.3
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX	137.9	143.2	142.3	141.8	135.0	129.6	133.7	131.9
INSURANCE PREMIUM TAX	152.0	215.9	153.0	198.0	199.2	213.1	231.5	250.6
PARI-MUTUEL FEES, LICENSES AND TAXES <sup>19</sup>	89.3	87.5	74.8	69.9	66.6	58.3	67.5	63.9
INTANGIBLE PERSONAL PROPERTY TAX <sup>16</sup>	174.7	158.0	173.0	178.0	290.0	324.5	492.4	529.5
ESTATE TAX <sup>21</sup>	157.5	183.4	198.1	257.8	301.0	291.4	307.5	359.0
EARNINGS ON INVESTMENTS	63.6	78.5	107.3	108.6	106.6	89.4	96.1	83.9
AUTO TITLE AND LIEN FEES	19.3	21.2	20.9	22.2	21.5	19.7	21.6	21.9
OIL AND GAS SEVERANCE TAX	5.8	7.0	7.7	8.2	8.5	5.5	7.0	6.0
SOLID MINERAL SEVERANCE TAX	22.5	60.8	52.0	29.2	26.8	30.7	22.2	13.0
DRIVERS LICENSES AND FEES	45.3	56.3	52.3	36.8	40.7	60.5	56.0	54.8
MTR VEHICLE AND MOBILE HOME LICENSES	0.8	0.9	0.7	0.7	0.9	0.9	0.8	0.8
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES & TRANSFERS <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MEDICAL AND HOSPITAL FEES	36.5	53.9	57.8	70.5	108.0	102.9	114.5	113.9
MOTOR VEHICLE FEES AND CHARGES	0.0	0.0	0.0	0.0	0.0	87.7	67.5	60.3
OTHER GR <sup>3</sup>	<u>68.8</u>	<u>75.4</u>	<u>85.9</u>	<u>111.1</u>	<u>88.4</u>	<u>92.2</u>	<u>90.6</u>	<u>91.1</u>
TOTAL GR COLLECTIONS AND TRANSFERS	7,528.4	8,769.9	9,288.8	9,809.9	9,906.4	10,850.8	11,925.2	12,844.2
PLUS SERVICE CHARGES TO GR	98.9	102.4	106.2	110.9	204.4	262.0	295.4	351.4
PLUS S.I.F. TRANSFER FROM TRUST	0.0	0.0	0.0	150.0	150.0	0.0	0.0	0.0
LESS REFUNDS OF GR	<u>-105.3</u>	<u>-131.9</u>	<u>-135.6</u>	<u>-143.1</u>	<u>-150.2</u>	<u>-201.3</u>	<u>-162.0</u>	<u>-152.4</u>
NET GR COLLECTIONS AND TRANSFERS	7,522.0	8,740.3	9,259.4	9,927.8	10,110.6	10,911.5	12,058.6	13,043.2

**TABLE 1.3  
GENERAL REVENUE FUND (in millions)**

	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>	<u>00-01</u>	<u>01-02</u>
SALES AND USE TAX	9,578.3	10,455.9	11,031.2	11,841.1	12,706.5	13,766.7	13,952.2	14,148.0
BEVERAGE LICENSES AND TAXES	522.3	527.1	540.3	550.1	562.1	556.6	523.3	526.0
CORPORATION INCOME TAX	1,063.5	1,162.7	1,362.3	1,395.7	1,472.2	1,406.5	1,344.8	1,218.5
DOCUMENTARY STAMP TAX	359.3	329.7	349.4	429.6	479.9	453.8	479.2	602.9
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	110.3	99.9	99.1	101.8	95.4	99.9	107.5	113.7
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX	136.2	138.2	134.1	142.1	132.6	125.3	273.5	275.5
INSURANCE PREMIUM TAX	234.4	269.5	283.6	295.5	257.9	285.2	283.1	331.0
PARI-MUTUEL FEES, LICENSES AND TAXES <sup>19</sup>	52.6	46.0	31.8	25.6	14.0	13.0	16.6	18.6
INTANGIBLE PERSONAL PROPERTY TAX <sup>16</sup>	520.1	557.4	600.4	756.0	751.2	578.5	660.8	726.8
ESTATE TAX <sup>21</sup>	420.0	421.7	546.9	595.0	674.1	778.7	767.1	751.3
EARNINGS ON INVESTMENTS	115.9	145.5	158.8	217.9	216.5	230.8	300.6	227.0
AUTO TITLE AND LIEN FEES	22.9	23.5	24.7	24.0	24.3	30.3	28.6	27.7
OIL AND GAS SEVERANCE TAX	6.1	5.0	8.3	6.4	3.2	4.0	4.7	5.3
SOLID MINERAL SEVERANCE TAX	17.4	26.9	31.0	29.0	30.1	24.9	15.8	12.4
DRIVERS LICENSES AND FEES	52.9	49.8	52.7	61.2	62.2	63.5	63.0	58.7
MTR VEHICLE AND MOBILE HOME LICENSES	0.8	0.8	0.8	0.8	0.8	0.7	0.5	0.7
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES & TRANSFERS <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MEDICAL AND HOSPITAL FEES	118.8	114.0	129.6	99.8	104.5	118.9	127.4	134.5
MOTOR VEHICLE FEES AND CHARGES	52.5	37.8	39.8	41.3	41.8	44.1	44.4	39.1
OTHER GR <sup>3</sup>	<u>110.5</u>	<u>122.0</u>	<u>140.5</u>	<u>159.7</u>	<u>160.3</u>	<u>171.2</u>	<u>166.8</u>	<u>167.5</u>
TOTAL GR COLLECTIONS AND TRANSFERS	13,494.6	14,533.4	15,565.3	16,772.7	17,789.4	18,752.5	19,159.8	19,385.3
PLUS SERVICE CHARGES TO GR	330.0	345.2	359.0	383.8	401.5	409.7	364.7	347.0
PLUS S.I.F. TRANSFER FROM TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LESS REFUNDS OF GR	<u>-184.9</u>	<u>-226.9</u>	<u>-224.1</u>	<u>-204.6</u>	<u>-321.9</u>	<u>-362.2</u>	<u>-339.9</u>	<u>-391.6</u>
NET GR COLLECTIONS AND TRANSFERS	13,639.7	14,651.7	15,700.2	16,951.8	17,869.0	18,800.0	19,184.6	19,340.7

**TABLE 1.3  
GENERAL REVENUE FUND (in millions)**

	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
SALES AND USE TAX	14,487.5	15,753.8	17,628.9	19,367.4	19,435.2	19,165.9	20,234.5	21,702.4
BEVERAGE LICENSES AND TAXES	539.0	572.5	575.7	590.4	637.5	610.1	614.7	625.8
CORPORATION INCOME TAX	1,228.1	1,344.8	1,729.7	2,405.4	2,443.7	2,325.0	2,355.5	2,458.8
DOCUMENTARY STAMP TAX	840.9	1,181.0	1,601.2	1,241.8	625.5	504.6	447.3	644.5
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	120.8	161.4	176.4	191.7	196.2	239.0	252.5	265.4
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX	272.8	276.2	287.4	277.6	279.2	277.0	283.1	289.6
INSURANCE PREMIUM TAX	411.1	492.1	545.7	611.7	697.4	785.2	805.0	847.6
PARI-MUTUEL FEES, LICENSES AND TAXES <sup>19</sup>	17.1	23.7	18.4	16.0	32.1	27.0	24.0	23.7
INTANGIBLE PERSONAL PROPERTY TAX <sup>16</sup>	765.4	795.0	981.1	1,085.0	772.6	529.3	534.6	596.5
ESTATE TAX <sup>21</sup>	558.4	382.7	324.4	71.4	43.4	3.0	0.0	0.0
EARNINGS ON INVESTMENTS	272.0	194.3	261.9	320.8	473.1	411.7	333.9	370.8
AUTO TITLE AND LIEN FEES	28.1	31.5	32.7	34.5	33.1	31.4	32.1	34.3
OIL AND GAS SEVERANCE TAX	4.0	4.3	5.4	7.2	7.2	6.5	6.5	6.4
SOLID MINERAL SEVERANCE TAX	16.8	0.5	15.3	15.3	10.3	10.4	10.4	10.4
DRIVERS LICENSES AND FEES	61.3	66.5	73.6	74.4	71.5	69.0	67.7	74.4
MTR VEHICLE AND MOBILE HOME LICENSES	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES & TRANSFERS <sup>6</sup>	0.0	0.0	0.0	87.5	103.9	96.9	94.4	94.4
MEDICAL AND HOSPITAL FEES	140.9	165.9	181.2	181.0	172.6	178.4	181.9	193.2
MOTOR VEHICLE FEES AND CHARGES	40.0	42.8	44.3	1.9	0.0	0.0	0.0	0.0
OTHER GR <sup>3</sup>	<u>177.6</u>	<u>258.0</u>	<u>314.0</u>	<u>267.8</u>	<u>295.6</u>	<u>276.3</u>	<u>271.7</u>	<u>276.6</u>
TOTAL GR COLLECTIONS AND TRANSFERS	19,982.5	21,747.8	24,798.1	26,849.8	26,330.5	25,547.5	26,550.6	28,515.6
PLUS SERVICE CHARGES TO GR	386.4	432.8	494.0	532.1	440.5	387.9	388.8	407.8
PLUS S.I.F. TRANSFER FROM TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LESS REFUNDS OF GR	<u>-393.5</u>	<u>-371.3</u>	<u>-293.6</u>	<u>-317.3</u>	<u>-366.9</u>	<u>-463.9</u>	<u>-419.5</u>	<u>-411.6</u>
NET GR COLLECTIONS AND TRANSFERS	19,975.5	21,809.4	24,998.5	27,064.5	26,404.1	25,471.5	26,519.9	28,511.8

**TABLE 1.3**  
**GENERAL REVENUE FUND (in millions)**

	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>
SALES AND USE TAX	23,187.0	24,630.1	26,056.8	27,484.6	29,005.1	30,593.7	32,313.3
BEVERAGE LICENSES AND TAXES	637.5	649.3	660.3	671.1	682.0	693.0	704.1
CORPORATION INCOME TAX	2,500.5	2,543.4	2,591.1	2,647.7	2,714.0	2,792.0	2,862.3
DOCUMENTARY STAMP TAX	1,006.1	1,268.2	1,440.2	1,855.4	2,024.3	2,193.1	2,349.9
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	277.0	285.3	293.9	302.7	311.8	321.2	330.8
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX	291.7	293.7	295.7	297.8	299.8	301.8	309.6
INSURANCE PREMIUM TAX	890.0	937.0	986.2	1,036.8	1,089.5	1,144.9	1,203.3
PARI-MUTUEL FEES, LICENSES AND TAXES <sup>19</sup>	23.2	23.6	23.6	23.6	23.5	23.5	19.5
INTANGIBLE PERSONAL PROPERTY TAX <sup>16</sup>	697.0	767.9	819.6	873.3	923.7	971.1	1,016.2
ESTATE TAX <sup>21</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS	402.1	418.2	439.1	461.0	484.1	508.3	533.7
AUTO TITLE AND LIEN FEES	36.1	37.1	38.0	39.0	39.9	40.8	41.6
OIL AND GAS SEVERANCE TAX	6.3	6.3	6.1	6.1	5.9	5.7	5.7
SOLID MINERAL SEVERANCE TAX	10.4	10.3	10.1	10.0	9.9	9.7	9.5
DRIVERS LICENSES AND FEES	74.3	72.0	73.6	76.5	77.8	82.2	85.2
MTR VEHICLE AND MOBILE HOME LICENSES	0.8	0.8	0.8	0.8	0.8	0.8	0.8
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES & TRANSFERS <sup>6</sup>	94.4	94.4	94.4	94.4	94.4	94.4	94.4
MEDICAL AND HOSPITAL FEES	205.1	217.2	230.2	244.0	258.7	274.4	291.2
MOTOR VEHICLE FEES AND CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER GR <sup>3</sup>	<u>281.6</u>	<u>289.0</u>	<u>296.5</u>	<u>304.0</u>	<u>311.8</u>	<u>319.7</u>	<u>327.6</u>
TOTAL GR COLLECTIONS AND TRANSFERS	30,621.1	32,543.7	34,356.3	36,428.7	38,357.1	40,370.4	42,498.8
PLUS SERVICE CHARGES TO GR	442.3	465.5	483.7	498.9	517.1	533.9	551.3
PLUS S.I.F. TRANSFER FROM TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LESS REFUNDS OF GR	<u>-418.7</u>	<u>-430.3</u>	<u>-448.2</u>	<u>-462.8</u>	<u>-478.5</u>	<u>-495.1</u>	<u>-512.6</u>
NET GR COLLECTIONS AND TRANSFERS	30,644.7	32,578.9	34,391.8	36,464.8	38,395.7	40,409.2	42,537.5

**TABLE 1.4**  
**TRUST FUND REVENUE FOR STATE USE<sup>2</sup> (in millions)**

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>
<u>MAJOR TRANSPORTATION REVENUES:</u>									
AUTO TITLE AND LIEN FEES <sup>10</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	141.9	154.9	173.7	178.6	180.9	184.6	192.0	203.0	214.8
MOTOR VEHICLE AND MOBILE HOME LICENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.5	70.9
MOTOR VEHICLE FEES AND CHARGES	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL	141.9	154.9	173.7	178.6	180.9	184.6	192.0	270.5	285.7
<u>WORKERS INSURANCE TAX:</u>									
WORKERS COMPENSATION ASSESSMENTS	3.4	3.8	5.0	6.4	7.0	7.4	9.4	13.9	17.6
WORKERS COMPENSATION SPECIAL DISABILITY	0.9	1.7	2.9	3.9	4.3	8.0	10.2	10.7	18.7
UNEMPLOYMENT COMPENSATION TAX	<u>40.2</u>	<u>49.6</u>	<u>62.5</u>	<u>70.7</u>	<u>83.9</u>	<u>147.7</u>	<u>245.8</u>	<u>319.4</u>	<u>390.0</u>
SUBTOTAL	44.5	55.1	70.4	81.0	95.2	163.1	265.4	344.0	426.3
<u>CONSERVATION AND RECREATIONAL LANDS:</u>									
DOCUMENTARY STAMP TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID MINERAL SEVERANCE TAX	0.0	0.6	1.4	1.7	4.9	10.5	10.3	21.0	5.8
OIL AND GAS SEVERANCE TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX (REPEALED)	5.9	9.3	13.4	14.0	10.4	11.4	13.7	18.2	23.6
SALES AND USE TAX <sup>4</sup>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL	5.9	9.9	14.8	15.7	15.3	21.9	24.1	39.2	29.4
<u>EDUCATION - TUITION , FEES AND CHARGES:</u>									
SLOT MACHINE TAX TO EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDUCATIONAL FEES, LICENSES AND TAXES	10.5	16.5	24.8	31.2	32.9	38.7	42.6	43.0	41.0
LOTTERY TO EDUCATION	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL	10.5	16.5	24.8	31.2	32.9	38.7	42.6	43.0	41.0
<u>AGENCIES ADMINISTRATIVE TRUST FUNDS:</u>									
AUTO ROAD TAX (REPEALED)	0.6	0.4	0.3	0.2	0.0	0.3	0.7	0.8	0.9
INTANGIBLE PERSONAL PROPERTY TAX	3.1	10.7	11.4	11.0	8.1	7.2	7.1	5.7	0.6
BEVERAGE LICENSES AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	2.5	1.7	3.9	6.2	4.9	7.7	11.9	6.3	18.3
GENERAL INSPECTION FEES AND LICENSES	14.4	8.8	9.5	9.2	9.2	9.4	9.5	10.0	10.8
CITRUS INSPECTION FEES AND LICENSES	0.0	6.4	6.2	8.1	8.0	8.7	8.7	9.3	10.2
OTHER D.O.S. FEES, LICENSES AND TAXES <sup>14</sup>	2.2	4.1	4.1	3.9	4.3	4.7	5.7	5.6	6.6
CORPORATE FILING FEES	(1.1)	(1.2)	(2.6)	(2.3)	(2.2)	(2.4)	(2.7)	(3.0)	(3.6)
D.F.S. AND TREAS FEES, LICENSES & TAXES <sup>13</sup>	2.2	2.2	1.7	3.1	5.2	5.9	6.8	7.8	8.9
CITRUS TAXES	20.5	18.1	22.6	27.9	23.7	24.7	26.2	23.3	29.4
HUNTING AND FISHING LICENSES <sup>18</sup>	4.4	4.5	5.0	5.3	5.5	5.2	5.1	5.5	6.2
PARI-MUTUEL FEES, LICENSES AND TAXES <sup>19</sup>	2.4	3.2	0.3	3.7	4.4	3.7	4.1	4.0	4.3
OCCUPATIONAL LICENSES (REPEALED)	3.7	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROFESSIONAL FEES AND LICENSES	3.7	3.9	5.4	5.9	7.4	7.6	10.4	11.1	12.3
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS' LICENSES AND FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE LICENSES AND FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO ADMINISTRATION	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL	58.6	66.7	67.8	82.2	78.5	82.7	93.5	86.3	104.8
<u>OTHER TRUST FUND REVENUES FOR STATE USE:</u>									
TOBACCO TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY PRIZES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS	53.5	63.7	79.9	104.3	121.1	151.2	179.1	215.5	261.9
MISCELLANEOUS REVENUES <sup>20</sup>	82.5	111.7	115.9	108.5	108.2	149.1	183.6	241.1	290.5
OTHER TRUST <sup>3</sup>	<u>83.6</u>	<u>112.9</u>	<u>118.5</u>	<u>110.8</u>	<u>110.4</u>	<u>151.5</u>	<u>189.5</u>	<u>256.7</u>	<u>309.9</u>
SUBTOTAL	219.6	288.3	314.3	323.6	339.7	451.8	552.2	713.3	862.3
TOTAL TRUST FUND REVENUE	481.0	591.5	665.8	712.3	742.5	942.8	1,169.8	1,496.4	1,749.6
LESS TRUST TRANSFER TO S.I.F.	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
NET TRUST FUND REVENUE	481.0	591.5	665.8	712.3	742.5	942.8	1,169.8	1,496.4	1,749.6



**TABLE 1.4**  
**TRUST FUND REVENUE FOR STATE USE<sup>2</sup> (in millions)**

	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>
<u>MAJOR TRANSPORTATION REVENUES:</u>									
AUTO TITLE AND LIEN FEES <sup>10</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	208.4	208.6	212.7	218.6	335.0	345.6	365.5	385.2	451.6
MOTOR VEHICLE AND MOBILE HOME LICENSES	75.7	74.5	146.1	172.9	208.3	206.5	226.9	234.2	243.6
MOTOR VEHICLE FEES AND CHARGES	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL	284.1	283.1	358.8	391.5	543.3	552.1	592.4	619.4	695.2
<u>WORKERS INSURANCE TAX:</u>									
WORKERS COMPENSATION ASSESSMENTS	11.4	8.4	20.8	17.7	23.9	31.6	35.5	36.5	33.5
WORKERS COMPENSATION SPECIAL DISABILITY	17.5	15.1	7.7	8.7	15.0	28.1	32.7	36.9	31.3
UNEMPLOYMENT COMPENSATION TAX	<u>292.1</u>	<u>218.7</u>	<u>206.8</u>	<u>231.8</u>	<u>343.8</u>	<u>390.6</u>	<u>351.9</u>	<u>322.7</u>	<u>316.3</u>
SUBTOTAL	321.0	242.2	235.3	258.2	382.7	450.3	420.1	396.1	381.1
<u>CONSERVATION AND RECREATIONAL LANDS:</u>									
DOCUMENTARY STAMP TAX	31.4	35.3	35.1	18.3	48.4	46.9	44.2	72.4	97.4
SOLID MINERAL SEVERANCE TAX	20.8	20.0	29.0	14.4	38.1	25.2	40.2	40.9	2.7
OIL AND GAS SEVERANCE TAX	12.3	2.4	14.6	5.1	8.4	7.1	7.1	6.6	1.0
LAND ACQUISITION TAX (REPEALED)	8.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX <sup>4</sup>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL	72.7	57.8	78.8	37.8	95.0	79.2	91.5	119.9	101.1
<u>EDUCATION - TUITION, FEES AND CHARGES:</u>									
SLOT MACHINE TAX TO EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDUCATIONAL FEES, LICENSES AND TAXES	40.3	43.9	50.2	49.4	62.6	79.6	118.4	142.8	158.9
LOTTERY TO EDUCATION	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>234.3</u>
SUBTOTAL	40.3	43.9	50.2	49.4	62.6	79.6	118.4	142.8	393.2
<u>AGENCIES ADMINISTRATIVE TRUST FUNDS:</u>									
AUTO ROAD TAX (REPEALED)	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX	(4.4)	2.7	8.7	24.4	2.8	3.2	40.6	51.3	9.4
BEVERAGE LICENSES AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.1	12.5
INSURANCE PREMIUM TAX	14.7	14.2	13.0	13.7	14.9	16.6	24.7	35.0	34.5
GENERAL INSPECTION FEES AND LICENSES	10.9	9.4	11.7	11.7	13.1	14.3	16.8	18.2	19.1
CITRUS INSPECTION FEES AND LICENSES	11.7	14.2	11.4	12.7	13.9	14.9	13.6	15.0	16.3
OTHER D.O.S. FEES, LICENSES AND TAXES <sup>14</sup>	6.9	9.3	12.6	4.5	14.2	20.9	18.8	21.4	31.5
CORPORATE FILING FEES	(4.2)	(5.5)	1.7	(0.7)	(0.9)	0.8	4.0	0.2	6.8
D.F.S. AND TREAS FEES, LICENSES & TAXES <sup>13</sup>	10.7	12.3	13.3	14.7	20.0	20.9	25.3	27.2	30.9
CITRUS TAXES	30.5	28.8	34.5	41.2	41.6	50.6	31.8	39.2	46.0
HUNTING AND FISHING LICENSES <sup>18</sup>	8.5	8.9	8.9	9.4	9.6	10.0	10.1	11.8	12.3
PARI-MUTUEL FEES, LICENSES AND TAXES <sup>19</sup>	11.1	2.6	9.6	9.4	11.5	8.1	10.4	5.9	10.3
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROFESSIONAL FEES AND LICENSES	12.9	16.1	14.6	19.9	18.9	20.3	22.8	24.9	31.8
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	3.3	3.1	3.7	3.7	4.0	4.3	0.1
DRIVERS' LICENSES AND FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.7
SLOT MACHINE LICENSES AND FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO ADMINISTRATION	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>85.9</u>
SUBTOTAL	110.4	113.0	143.2	164.0	163.3	184.3	222.9	268.3	348.1
<u>OTHER TRUST FUND REVENUES FOR STATE USE:</u>									
TOBACCO TAX	0.0	0.0	0.0	8.7	25.0	11.3	0.0	0.0	0.0
LOTTERY PRIZES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	330.7
ARTICLE V FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS	333.3	53.3	152.6	161.4	153.7	198.9	190.0	331.6	384.7
MISCELLANEOUS REVENUES <sup>20</sup>	328.9	318.8	195.8	285.1	269.7	418.6	658.1	616.2	586.4
OTHER TRUST <sup>3</sup>	<u>333.1</u>	<u>324.3</u>	<u>216.0</u>	<u>367.8</u>	<u>349.9</u>	<u>522.8</u>	<u>827.1</u>	<u>960.0</u>	<u>948.5</u>
SUBTOTAL	995.3	696.4	564.4	823.0	798.3	1,151.6	1,675.1	1,907.8	2,250.3
TOTAL TRUST FUND REVENUE	1,823.8	1,436.4	1,430.7	1,724.0	2,045.1	2,497.1	3,120.4	3,454.2	4,169.1
LESS TRUST TRANSFER TO S.I.F.	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
NET TRUST FUND REVENUE	1,823.8	1,436.4	1,430.7	1,724.0	2,045.1	2,497.1	3,120.4	3,454.2	4,169.1

**TABLE 1.4**  
**TRUST FUND REVENUE FOR STATE USE<sup>2</sup> (in millions)**

	<u>88-89</u>	<u>89-90</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>
<u>MAJOR TRANSPORTATION REVENUES:</u>									
AUTO TITLE AND LIEN FEES <sup>10</sup>	0.0	0.0	32.7	69.0	75.1	75.8	80.8	81.9	84.8
MOTOR FUEL TAX	441.9	461.1	653.0	847.0	921.9	971.3	1,052.7	1,070.7	1,124.0
MOTOR VEHICLE AND MOBILE HOME LICENSES	269.7	306.4	264.4	280.1	292.3	312.7	290.1	329.2	342.8
MOTOR VEHICLE FEES AND CHARGES	<u>0.0</u>	<u>46.9</u>	<u>208.3</u>	<u>133.3</u>	<u>204.1</u>	<u>196.4</u>	<u>178.7</u>	<u>181.3</u>	<u>204.3</u>
SUBTOTAL	711.6	814.5	1,158.5	1,329.4	1,493.3	1,556.2	1,602.3	1,663.1	1,755.9
<u>WORKERS INSURANCE TAX:</u>									
WORKERS COMPENSATION ASSESSMENTS	33.9	38.9	52.4	48.6	47.1	57.3	80.7	99.7	90.0
WORKERS COMPENSATION SPECIAL DISABILITY	29.4	48.1	64.5	62.0	82.8	116.3	148.2	173.7	136.8
UNEMPLOYMENT COMPENSATION TAX	<u>311.5</u>	<u>290.1</u>	<u>307.4</u>	<u>437.8</u>	<u>605.9</u>	<u>716.0</u>	<u>751.4</u>	<u>706.3</u>	<u>664.3</u>
SUBTOTAL	374.8	377.1	424.2	548.3	735.9	889.5	980.3	979.6	891.0
<u>CONSERVATION AND RECREATIONAL LANDS:</u>									
DOCUMENTARY STAMP TAX	109.1	104.9	114.8	116.7	236.5	304.8	295.3	404.3	451.5
SOLID MINERAL SEVERANCE TAX	0.0	23.1	31.5	14.5	18.5	21.6	21.4	37.9	29.6
OIL AND GAS SEVERANCE TAX	0.0	(0.1)	0.0	0.0	0.4	(0.4)	1.4	1.8	0.5
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX <sup>4</sup>	<u>6.6</u>	<u>16.1</u>	<u>16.3</u>	<u>16.7</u>	<u>247.5</u>	<u>212.3</u>	<u>184.5</u>	<u>30.6</u>	<u>36.3</u>
SUBTOTAL	115.7	144.0	162.6	147.9	503.0	538.3	502.6	474.6	517.9
<u>EDUCATION - TUITION, FEES AND CHARGES:</u>									
SLOT MACHINE TAX TO EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDUCATIONAL FEES, LICENSES AND TAXES	198.3	210.9	242.6	284.1	330.3	355.6	339.7	359.9	390.4
LOTTERY TO EDUCATION	<u>621.6</u>	<u>770.5</u>	<u>820.8</u>	<u>835.4</u>	<u>830.7</u>	<u>821.7</u>	<u>855.4</u>	<u>788.1</u>	<u>792.3</u>
SUBTOTAL	819.9	981.4	1,063.4	1,119.5	1,161.0	1,177.3	1,195.1	1,148.0	1,182.7
<u>AGENCIES ADMINISTRATIVE TRUST FUNDS:</u>									
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX	24.4	17.3	4.3	37.4	33.7	19.0	36.8	54.8	49.3
BEVERAGE LICENSES AND TAXES	12.7	13.9	18.0	29.9	28.7	71.6	29.7	33.4	31.9
INSURANCE PREMIUM TAX	46.2	47.6	36.1	20.6	11.0	17.2	46.9	45.6	36.6
GENERAL INSPECTION FEES AND LICENSES	19.8	19.9	20.8	25.6	30.2	31.5	34.8	32.3	34.6
CITRUS INSPECTION FEES AND LICENSES	18.1	18.5	20.8	21.5	22.9	23.5	25.7	25.6	27.5
OTHER D.O.S. FEES, LICENSES AND TAXES <sup>14</sup>	34.9	40.9	56.8	7.3	11.1	15.6	12.4	10.1	12.0
CORPORATE FILING FEES	8.2	12.9	19.0	17.5	20.7	16.7	12.0	23.9	23.2
D.F.S. AND TREAS FEES, LICENSES & TAXES <sup>13</sup>	35.3	36.1	31.3	31.5	49.7	57.3	57.5	79.7	81.5
CITRUS TAXES	58.0	42.4	56.1	47.9	60.4	53.8	56.8	48.9	68.4
HUNTING AND FISHING LICENSES <sup>18</sup>	12.7	14.5	15.8	15.4	14.6	14.7	14.8	14.2	15.5
PARI-MUTUEL FEES, LICENSES AND TAXES <sup>19</sup>	9.9	10.8	10.1	13.8	17.0	8.7	12.0	13.7	11.9
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROFESSIONAL FEES AND LICENSES	40.1	47.5	47.0	56.0	49.8	62.4	76.1	75.0	75.2
CORPORATION CHARTER TAX (REPEALED)	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS' LICENSES AND FEES	2.9	5.8	16.9	17.8	17.4	19.6	21.0	21.0	22.2
SLOT MACHINE LICENSES AND FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO ADMINISTRATION	<u>238.8</u>	<u>270.3</u>	<u>269.9</u>	<u>263.9</u>	<u>247.1</u>	<u>259.7</u>	<u>254.3</u>	<u>250.2</u>	<u>265.4</u>
SUBTOTAL	561.9	598.2	622.7	605.9	614.3	671.3	690.9	728.5	755.3
<u>OTHER TRUST FUND REVENUES FOR STATE USE:</u>									
TOBACCO TAX	0.0	0.0	155.2	148.7	152.4	150.1	152.8	155.3	150.1
LOTTERY PRIZES	899.7	1,014.3	1,069.6	1,091.4	1,055.3	1,071.1	1,128.4	1,023.2	1,027.5
ARTICLE V FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS	404.8	446.2	496.3	428.8	438.4	353.5	398.4	466.3	446.4
MISCELLANEOUS REVENUES <sup>20</sup>	718.8	791.2	864.9	721.8	560.1	558.8	486.1	475.4	430.7
OTHER TRUST <sup>3</sup>	<u>1,176.0</u>	<u>1,350.4</u>	<u>492.6</u>	<u>994.4</u>	<u>1,184.1</u>	<u>1,287.2</u>	<u>1,231.9</u>	<u>1,216.5</u>	<u>1,261.2</u>
SUBTOTAL	3,199.3	3,602.2	3,078.6	3,385.0	3,390.3	3,420.6	3,397.6	3,336.7	3,316.0
TOTAL TRUST FUND REVENUE	5,783.2	6,517.3	6,510.0	7,136.0	7,897.8	8,253.2	8,368.8	8,330.5	8,418.8
LESS TRUST TRANSFER TO S.I.F.	<u>0.0</u>	<u>(150.0)</u>	<u>(150.0)</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
NET TRUST FUND REVENUE	5,783.2	6,367.3	6,360.0	7,136.0	7,897.8	8,253.2	8,368.8	8,330.5	8,418.8

**TABLE 1.4**  
**TRUST FUND REVENUE FOR STATE USE<sup>2</sup> (in millions)**

	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>
<u>MAJOR TRANSPORTATION REVENUES:</u>									
AUTO TITLE AND LIEN FEES <sup>10</sup>	85.5	89.4	88.0	114.0	98.7	101.2	108.3	110.9	114.8
MOTOR FUEL TAX	1,178.3	1,256.1	1,309.9	1,379.7	1,441.2	1,519.0	1,616.3	1,669.4	1,814.4
MOTOR VEHICLE AND MOBILE HOME LICENSES	361.6	368.9	399.9	411.4	450.7	454.2	494.0	514.3	554.4
MOTOR VEHICLE FEES AND CHARGES	<u>201.5</u>	<u>204.0</u>	<u>212.1</u>	<u>222.7</u>	<u>210.8</u>	<u>214.5</u>	<u>222.7</u>	<u>239.3</u>	<u>248.0</u>
SUBTOTAL	1,826.9	1,918.4	2,009.9	2,127.9	2,201.4	2,288.9	2,441.4	2,534.0	2,731.7
<u>WORKERS INSURANCE TAX:</u>									
WORKERS COMPENSATION ASSESSMENTS	77.8	74.4	96.5	110.6	135.7	150.7	127.4	108.3	71.0
WORKERS COMPENSATION SPECIAL DISABILITY	133.6	129.1	135.3	161.9	171.2	177.9	199.2	224.7	248.7
UNEMPLOYMENT COMPENSATION TAX	<u>550.4</u>	<u>550.2</u>	<u>522.6</u>	<u>519.5</u>	<u>619.2</u>	<u>694.2</u>	<u>931.1</u>	<u>1,152.0</u>	<u>1,233.3</u>
SUBTOTAL	761.7	753.7	754.5	792.0	926.1	1,022.7	1,257.7	1,485.0	1,552.9
<u>CONSERVATION AND RECREATIONAL LANDS:</u>									
DOCUMENTARY STAMP TAX	559.7	641.8	704.9	764.0	908.9	1,084.3	1,351.5	1,636.1	2,658.4
SOLID MINERAL SEVERANCE TAX	28.3	27.9	21.2	18.7	18.0	19.2	28.6	23.6	19.0
OIL AND GAS SEVERANCE TAX	(0.3)	0.3	1.6	2.8	(1.0)	0.6	1.2	2.0	1.1
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX <sup>4</sup>	<u>38.0</u>	<u>44.6</u>	<u>46.0</u>	<u>49.5</u>	<u>51.6</u>	<u>52.2</u>	<u>55.0</u>	<u>59.0</u>	<u>62.9</u>
SUBTOTAL	625.7	714.6	773.8	835.0	977.5	1,156.3	1,436.3	1,720.7	2,741.4
<u>EDUCATION - TUITION, FEES AND CHARGES:</u>									
SLOT MACHINE TAX TO EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDUCATIONAL FEES, LICENSES AND TAXES	442.6	489.8	545.0	593.6	687.9	742.6	502.9	0.1	0.0
LOTTERY TO EDUCATION	<u>785.2</u>	<u>802.9</u>	<u>861.2</u>	<u>873.1</u>	<u>891.7</u>	<u>966.3</u>	<u>970.7</u>	<u>1,028.6</u>	<u>1,218.5</u>
SUBTOTAL	1,227.8	1,292.7	1,406.2	1,466.7	1,579.6	1,708.9	1,473.6	1,028.7	1,218.5
<u>AGENCIES ADMINISTRATIVE TRUST FUNDS:</u>									
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX	59.8	45.6	46.7	20.3	55.0	60.1	60.6	0.0	0.0
BEVERAGE LICENSES AND TAXES	34.6	33.5	37.2	40.7	41.4	43.2	40.9	69.3	75.5
INSURANCE PREMIUM TAX	40.8	37.3	22.0	38.7	31.5	41.7	58.3	53.0	57.8
GENERAL INSPECTION FEES AND LICENSES	36.7	38.6	41.0	40.6	45.5	48.1	50.0	52.0	50.6
CITRUS INSPECTION FEES AND LICENSES	24.5	27.1	28.2	29.3	30.5	23.8	22.9	19.3	20.8
OTHER D.O.S. FEES, LICENSES AND TAXES <sup>14</sup>	10.0	12.0	13.5	17.5	15.5	6.1	1.8	2.0	0.0
CORPORATE FILING FEES	12.6	24.6	21.1	21.1	19.6	22.0	0.0	0.0	0.0
D.F.S. AND TREAS FEES, LICENSES & TAXES <sup>13</sup>	81.6	82.6	86.5	94.0	111.1	128.5	105.4	110.4	117.8
CITRUS TAXES	65.0	54.1	64.8	60.2	54.2	48.4	48.6	30.5	33.5
HUNTING AND FISHING LICENSES <sup>18</sup>	31.0	29.8	29.0	30.8	34.0	33.9	37.2	35.1	36.5
PARI-MUTUEL FEES, LICENSES AND TAXES <sup>19</sup>	13.6	15.8	14.6	18.1	16.5	15.3	8.3	13.6	17.6
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROFESSIONAL FEES AND LICENSES	83.9	73.3	49.4	53.7	46.7	66.1	66.5	80.9	75.5
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS' LICENSES AND FEES	22.3	22.6	21.9	28.9	29.7	30.9	45.7	58.6	59.8
SLOT MACHINE LICENSES AND FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO ADMINISTRATION	<u>258.2</u>	<u>253.3</u>	<u>298.3</u>	<u>284.2</u>	<u>289.3</u>	<u>361.3</u>	<u>391.2</u>	<u>364.8</u>	<u>420.8</u>
SUBTOTAL	774.7	750.1	773.9	778.2	820.5	929.5	937.4	889.6	966.1
<u>OTHER TRUST FUND REVENUES FOR STATE USE:</u>									
TOBACCO TAX	157.8	158.5	160.0	157.3	159.8	158.3	159.1	170.1	167.8
LOTTERY PRIZES	1,022.1	1,056.8	1,107.0	1,140.5	1,165.8	1,555.8	1,724.5	2,094.2	2,349.3
ARTICLE V FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.4
EARNINGS ON INVESTMENTS	531.0	572.5	459.5	639.7	512.7	456.7	331.5	303.1	351.0
MISCELLANEOUS REVENUES <sup>20</sup>	795.7	943.9	551.9	474.5	433.3	469.0	132.5	137.2	162.9
OTHER TRUST <sup>3</sup>	<u>1,220.9</u>	<u>1,238.7</u>	<u>1,347.0</u>	<u>1,355.7</u>	<u>1,574.6</u>	<u>1,715.8</u>	<u>1,860.5</u>	<u>2,032.9</u>	<u>2,136.7</u>
SUBTOTAL	3,727.6	3,970.4	3,625.4	3,767.7	3,846.2	4,355.7	4,208.2	4,737.6	5,178.0
TOTAL TRUST FUND REVENUE	8,944.4	9,399.8	9,343.8	9,767.4	10,351.2	11,461.9	11,754.5	12,395.6	14,388.7
LESS TRUST TRANSFER TO S.I.F.	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
NET TRUST FUND REVENUE	8,944.4	9,399.8	9,343.8	9,767.4	10,351.2	11,461.9	11,754.5	12,395.6	14,388.7

**TABLE 1.4**  
**TRUST FUND REVENUE FOR STATE USE<sup>2</sup> (in millions)**

	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>
<u>MAJOR TRANSPORTATION REVENUES:</u>								
AUTO TITLE AND LIEN FEES <sup>10</sup>	109.7	104.0	106.6	113.5	119.8	123.0	126.2	129.4
MOTOR FUEL TAX	1,871.1	1,928.5	1,997.6	2,095.9	2,196.8	2,300.8	2,389.6	2,478.8
MOTOR VEHICLE AND MOBILE HOME LICENSES	572.3	566.6	583.2	599.0	622.7	645.0	665.2	682.6
MOTOR VEHICLE FEES AND CHARGES	<u>246.2</u>	<u>276.3</u>	<u>282.5</u>	<u>298.1</u>	<u>309.7</u>	<u>318.8</u>	<u>326.6</u>	<u>333.6</u>
SUBTOTAL	2,799.3	2,875.4	2,969.9	3,106.5	3,249.0	3,387.7	3,507.6	3,624.4
<u>WORKERS INSURANCE TAX:</u>								
WORKERS COMPENSATION ASSESSMENTS	53.4	55.2	56.4	58.7	61.3	63.7	66.1	68.5
WORKERS COMPENSATION SPECIAL DISABILITY	239.5	244.0	244.0	252.3	265.4	280.6	296.2	311.9
UNEMPLOYMENT COMPENSATION TAX	<u>1,037.6</u>	<u>801.4</u>	<u>845.2</u>	<u>1,022.2</u>	<u>1,135.1</u>	<u>1,120.2</u>	<u>999.7</u>	<u>950.7</u>
SUBTOTAL	1,330.5	1,100.6	1,145.6	1,333.3	1,461.7	1,464.5	1,361.9	1,331.1
<u>CONSERVATION AND RECREATIONAL LANDS:</u>								
DOCUMENTARY STAMP TAX	2,286.9	1,716.0	1,718.4	1,751.6	1,799.7	1,827.8	1,845.7	1,597.9
SOLID MINERAL SEVERANCE TAX	18.0	19.0	19.0	19.0	19.0	18.9	18.8	18.7
OIL AND GAS SEVERANCE TAX	0.9	1.1	1.1	1.1	1.1	1.1	1.0	1.0
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX <sup>4</sup>	<u>63.9</u>	<u>65.1</u>	<u>67.6</u>	<u>70.9</u>	<u>74.2</u>	<u>77.5</u>	<u>80.7</u>	<u>83.9</u>
SUBTOTAL	2,369.7	1,801.2	1,806.1	1,842.6	1,894.0	1,925.3	1,946.3	1,701.5
<u>EDUCATION - TUITION, FEES AND CHARGES:</u>								
SLOT MACHINE TAX TO EDUCATION	48.2	123.1	133.3	157.8	179.1	182.7	186.1	189.5
EDUCATIONAL FEES, LICENSES AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO EDUCATION	<u>1,256.4</u>	<u>1,269.5</u>	<u>1,278.1</u>	<u>1,302.2</u>	<u>1,326.6</u>	<u>1,351.2</u>	<u>1,374.4</u>	<u>1,397.0</u>
SUBTOTAL	1,304.5	1,392.6	1,411.4	1,460.0	1,505.7	1,533.9	1,560.5	1,586.5
<u>AGENCIES ADMINISTRATIVE TRUST FUNDS:</u>								
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BEVERAGE LICENSES AND TAXES	39.7	36.1	36.7	37.2	38.1	38.7	39.4	40.1
INSURANCE PREMIUM TAX	80.0	28.0	58.8	62.0	65.1	68.5	72.1	75.8
GENERAL INSPECTION FEES AND LICENSES	52.5	53.4	54.2	55.2	56.2	57.2	58.2	59.2
CITRUS INSPECTION FEES AND LICENSES	19.7	21.7	22.8	23.9	24.5	24.7	25.0	25.2
OTHER D.O.S. FEES, LICENSES AND TAXES <sup>14</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D.F.S. AND TREAS FEES, LICENSES & TAXES <sup>13</sup>	128.6	125.8	127.4	130.3	133.4	135.9	138.3	140.7
CITRUS TAXES	41.8	46.0	48.3	50.7	52.0	52.5	53.0	53.5
HUNTING AND FISHING LICENSES <sup>18</sup>	36.2	36.8	37.4	38.0	38.7	39.4	40.1	40.8
PARI-MUTUEL FEES, LICENSES AND TAXES <sup>19</sup>	1.8	13.3	13.6	13.5	13.5	13.1	13.0	12.9
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROFESSIONAL FEES AND LICENSES	71.2	60.1	72.4	61.6	73.9	63.1	75.4	64.6
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS' LICENSES AND FEES	56.4	57.0	58.2	59.5	60.7	61.9	63.0	64.1
SLOT MACHINE LICENSES AND FEES	13.4	4.4	9.2	8.9	9.2	9.2	9.2	9.2
LOTTERY TO ADMINISTRATION	<u>424.6</u>	<u>364.2</u>	<u>368.5</u>	<u>372.3</u>	<u>379.3</u>	<u>386.0</u>	<u>392.3</u>	<u>398.4</u>
SUBTOTAL	966.0	846.7	907.4	913.0	944.7	950.3	979.1	984.5
<u>OTHER TRUST FUND REVENUES FOR STATE USE:</u>								
TOBACCO TAX	163.6	162.2	157.0	152.4	153.1	154.0	154.8	155.4
LOTTERY PRIZES	2,461.6	2,679.0	2,712.9	2,759.4	2,811.8	2,864.0	2,913.1	2,961.1
ARTICLE V FEES	(5.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS	535.7	461.4	403.6	442.9	495.7	510.6	525.9	541.7
MISCELLANEOUS REVENUES <sup>20</sup>	169.2	171.9	174.6	177.6	181.0	184.4	187.5	190.6
OTHER TRUST <sup>3</sup>	<u>2,479.4</u>	<u>2,519.7</u>	<u>2,559.5</u>	<u>2,603.3</u>	<u>2,652.8</u>	<u>2,702.0</u>	<u>2,748.3</u>	<u>2,793.6</u>
SUBTOTAL	5,804.0	5,994.3	6,007.6	6,135.6	6,294.4	6,415.0	6,529.6	6,642.4
TOTAL TRUST FUND REVENUE	14,574.1	14,010.8	14,248.0	14,791.1	15,349.6	15,676.6	15,885.0	15,870.4
LESS TRUST TRANSFER TO S.I.F.	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
NET TRUST FUND REVENUE	14,574.1	14,010.8	14,248.0	14,791.1	15,349.6	15,676.6	15,885.0	15,870.4

**TABLE 1.4**  
**TRUST FUND REVENUE FOR STATE USE<sup>2</sup> (in millions)**

	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>
<u>MAJOR TRANSPORTATION REVENUES:</u>			
AUTO TITLE AND LIEN FEES <sup>10</sup>	132.5	135.4	138.1
MOTOR FUEL TAX	2,576.6	2,682.9	2,781.6
MOTOR VEHICLE AND MOBILE HOME LICENSES	697.6	712.3	726.8
MOTOR VEHICLE FEES AND CHARGES	<u>340.2</u>	<u>346.9</u>	<u>353.5</u>
SUBTOTAL	3,746.9	3,877.5	4,000.0
<u>WORKERS INSURANCE TAX:</u>			
WORKERS COMPENSATION ASSESSMENTS	71.2	73.9	76.6
WORKERS COMPENSATION SPECIAL DISABILITY	328.4	345.4	362.9
UNEMPLOYMENT COMPENSATION TAX	<u>980.7</u>	<u>1,140.5</u>	<u>1,118.5</u>
SUBTOTAL	1,380.3	1,559.7	1,558.0
<u>CONSERVATION AND RECREATIONAL LANDS:</u>			
DOCUMENTARY STAMP TAX	1,618.8	1,638.9	1,657.3
SOLID MINERAL SEVERANCE TAX	18.6	18.5	18.4
OIL AND GAS SEVERANCE TAX	1.0	1.0	1.0
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0
SALES AND USE TAX <sup>4</sup>	<u>87.1</u>	<u>90.7</u>	<u>64.7</u>
SUBTOTAL	1,725.5	1,749.1	1,741.3
<u>EDUCATION - TUITION, FEES AND CHARGES:</u>			
SLOT MACHINE TAX TO EDUCATION	192.9	196.2	199.5
EDUCATIONAL FEES, LICENSES AND TAXES	0.0	0.0	0.0
LOTTERY TO EDUCATION	<u>1,419.8</u>	<u>1,442.9</u>	<u>1,466.2</u>
SUBTOTAL	1,612.7	1,639.1	1,665.7
<u>AGENCIES ADMINISTRATIVE TRUST FUNDS:</u>			
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX	0.0	0.0	0.0
BEVERAGE LICENSES AND TAXES	40.8	41.4	42.2
INSURANCE PREMIUM TAX	79.7	83.7	88.0
GENERAL INSPECTION FEES AND LICENSES	60.2	61.1	62.1
CITRUS INSPECTION FEES AND LICENSES	25.5	25.7	26.0
OTHER D.O.S. FEES, LICENSES AND TAXES <sup>14</sup>	0.0	0.0	0.0
CORPORATE FILING FEES	0.0	0.0	0.0
D.F.S. AND TREAS FEES, LICENSES & TAXES <sup>13</sup>	143.0	145.3	147.6
CITRUS TAXES	54.1	54.6	55.2
HUNTING AND FISHING LICENSES <sup>18</sup>	41.4	42.1	42.8
PARI-MUTUEL FEES, LICENSES AND TAXES <sup>19</sup>	12.9	12.8	12.7
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0
PROFESSIONAL FEES AND LICENSES	76.9	66.1	78.4
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0
DRIVERS' LICENSES AND FEES	65.2	66.3	67.3
SLOT MACHINE LICENSES AND FEES	9.2	9.2	9.2
LOTTERY TO ADMINISTRATION	<u>404.6</u>	<u>410.8</u>	<u>417.1</u>
SUBTOTAL	1,013.4	1,019.2	1,048.8
<u>OTHER TRUST FUND REVENUES FOR STATE USE:</u>			
TOBACCO TAX	156.2	157.0	152.1
LOTTERY PRIZES	3,009.4	3,058.3	3,107.7
ARTICLE V FEES	0.0	0.0	0.0
EARNINGS ON INVESTMENTS	557.9	574.7	591.9
MISCELLANEOUS REVENUES <sup>20</sup>	193.7	196.9	200.1
OTHER TRUST <sup>3</sup>	<u>2,839.2</u>	<u>2,885.3</u>	<u>2,932.0</u>
SUBTOTAL	6,756.4	6,872.1	6,983.7
TOTAL TRUST FUND REVENUE	16,235.1	16,716.7	16,997.5
LESS TRUST TRANSFER TO S.I.F.	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
NET TRUST FUND REVENUE	16,235.1	16,716.7	16,997.5

**TABLE 1.5**  
**REVENUE SHARED WITH LOCAL GOVERNMENTS AND SCHOOL DISTRICTS**  
**(in millions)**

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>
SALES AND USE TAX <sup>5,7</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BEVERAGE LICENSES AND TAXES	2.2	5.3	5.5	5.5	5.8	6.0	6.1	6.3
DOCUMENTARY STAMP TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO ROAD TAX (REPEALED)	1.1	0.5	1.0	2.0	1.6	1.3	1.5	1.5
INSURANCE PREMIUM TAX	5.9	7.0	8.2	8.1	10.1	10.3	13.7	12.2
ARTICLE V FEES <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES <sup>8</sup>	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
INTANGIBLE PERSONAL PROPERTY TAX <sup>8</sup>	21.5	24.1	40.7	36.1	36.0	39.3	47.4	54.3
MOTOR FUEL TAX	104.9	137.7	170.4	179.0	181.6	185.1	192.4	203.6
OIL AND GAS SEVERANCE TAX	0.1	0.2	0.9	2.9	3.7	5.2	5.3	5.7
SOLID MINERAL SEVERANCE TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GROSS RECEIPTS TAX <sup>11</sup>	21.1	24.0	28.8	35.5	45.3	55.3	60.8	70.8
MOTOR VEHICLE AND MOBILE HOME LICENSES	32.6	35.2	41.4	65.3	70.6	74.0	79.8	77.7
TOBACCO TAXES	73.1	90.9	120.3	144.0	147.3	151.7	154.6	160.0
OTHER FEES, LICENSES AND TAXES <sup>12</sup>	<u>0.3</u>	<u>0.3</u>	<u>0.3</u>	<u>0.4</u>	<u>0.6</u>	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>
TOTAL LOCAL GOVERNMENT	292.8	355.1	447.4	508.8	532.5	558.6	592.1	622.6

**TABLE 1.5**  
**REVENUE SHARED WITH LOCAL GOVERNMENTS AND SCHOOL DISTRICTS**  
**(in millions)**

	<u>78-79</u>	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>
SALES AND USE TAX <sup>5,7</sup>	0.0	0.0	0.0	0.0	254.5	373.0	437.9	461.2
BEVERAGE LICENSES AND TAXES	6.6	7.2	7.5	14.4	5.2	9.1	9.2	9.3
DOCUMENTARY STAMP TAX	0.0	0.0	0.0	0.0	12.4	15.5	20.7	31.6
AUTO ROAD TAX (REPEALED)	1.6	1.7	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	16.5	17.6	15.3	19.2	19.7	22.2	26.6	28.2
ARTICLE V FEES <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES <sup>8</sup>	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
INTANGIBLE PERSONAL PROPERTY TAX <sup>8</sup>	109.7	124.7	140.9	109.8	80.8	138.6	143.9	143.6
MOTOR FUEL TAX	215.3	208.8	208.6	212.6	216.5	229.6	235.8	243.4
OIL AND GAS SEVERANCE TAX	6.4	7.3	8.7	11.2	8.2	5.2	3.8	2.5
SOLID MINERAL SEVERANCE TAX	0.0	0.0	0.0	0.0	3.1	3.6	4.4	3.3
GROSS RECEIPTS TAX <sup>11</sup>	80.3	91.6	137.4	132.6	136.7	149.6	165.2	202.3
MOTOR VEHICLE AND MOBILE HOME LICENSES	77.9	81.0	82.6	82.3	83.0	74.2	86.9	85.1
TOBACCO TAXES	163.6	176.9	179.7	183.1	185.8	192.7	196.4	187.0
OTHER FEES, LICENSES AND TAXES <sup>12</sup>	<u>0.6</u>	<u>0.7</u>	<u>0.5</u>	<u>0.9</u>	<u>1.0</u>	<u>1.3</u>	<u>1.3</u>	<u>3.1</u>
TOTAL LOCAL GOVERNMENT	708.4	747.4	811.1	795.9	1,036.8	1,244.5	1,362.0	1,430.4

**TABLE 1.5**  
**REVENUE SHARED WITH LOCAL GOVERNMENTS AND SCHOOL DISTRICTS**  
**(in millions)**

	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>
SALES AND USE TAX <sup>5,7</sup>	507.0	617.3	669.6	697.9	706.0	723.3	798.5	853.4
BEVERAGE LICENSES AND TAXES	9.6	10.1	9.9	9.8	10.0	5.2	9.2	15.2
DOCUMENTARY STAMP TAX	39.2	52.5	40.1	37.9	29.0	28.2	32.6	38.3
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	31.6	45.3	41.1	48.2	45.3	45.7	45.9	51.0
ARTICLE V FEES <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES <sup>8</sup>	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
INTANGIBLE PERSONAL PROPERTY TAX <sup>8</sup>	154.8	199.5	206.7	222.9	224.4	224.4	257.3	287.5
MOTOR FUEL TAX	253.7	268.6	280.1	293.1	274.6	257.7	266.9	297.9
OIL AND GAS SEVERANCE TAX	2.3	1.3	1.2	1.4	0.8	1.5	1.0	0.9
SOLID MINERAL SEVERANCE TAX	4.7	3.4	1.9	4.2	4.5	4.9	5.3	3.7
GROSS RECEIPTS TAX <sup>11</sup>	204.3	217.9	227.6	290.0	333.6	391.4	447.8	459.4
MOTOR VEHICLE AND MOBILE HOME LICENSES	86.9	89.5	93.1	97.6	102.6	103.8	106.6	108.4
TOBACCO TAXES	193.4	207.6	202.4	199.0	167.1	159.1	162.9	158.8
OTHER FEES, LICENSES AND TAXES <sup>12</sup>	<u>8.8</u>	<u>5.8</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL LOCAL GOVERNMENT	1,526.2	1,748.7	1,803.6	1,931.9	1,927.7	1,975.1	2,163.9	2,304.2



**TABLE 1.5**  
**REVENUE SHARED WITH LOCAL GOVERNMENTS AND SCHOOL DISTRICTS**  
**(in millions)**

	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>	<u>00-01</u>	<u>01-02</u>
SALES AND USE TAX <sup>5,7</sup>	909.2	975.3	1,021.2	1,095.5	1,166.5	1,264.1	1,800.9	1,845.8
BEVERAGE LICENSES AND TAXES	10.2	9.0	9.2	9.7	9.9	10.9	11.3	10.8
DOCUMENTARY STAMP TAX	40.7	41.2	43.3	56.1	63.5	64.7	70.0	60.7
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	54.9	63.8	73.5	67.9	83.8	85.7	87.4	98.8
ARTICLE V FEES <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES <sup>8</sup>	29.9	29.9	29.9	29.9	29.9	29.9	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX <sup>8</sup>	261.1	283.6	302.7	368.8	413.2	369.5	36.2	1.5
MOTOR FUEL TAX	304.1	311.8	310.8	328.8	343.6	353.3	358.7	369.3
OIL AND GAS SEVERANCE TAX	0.9	0.9	1.3	1.1	0.5	0.7	0.8	0.9
SOLID MINERAL SEVERANCE TAX	4.0	4.7	5.2	5.0	5.1	4.5	4.5	4.6
GROSS RECEIPTS TAX <sup>11</sup>	508.4	543.3	575.7	634.2	639.6	666.2	686.4	769.8
MOTOR VEHICLE AND MOBILE HOME LICENSES	111.6	114.2	116.9	121.4	122.6	123.3	124.0	127.2
TOBACCO TAXES	163.3	164.8	159.4	168.2	162.2	157.8	12.0	11.2
OTHER FEES, LICENSES AND TAXES <sup>12</sup>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>14.1</u>
TOTAL LOCAL GOVERNMENT	2,398.4	2,542.5	2,649.3	2,886.6	3,040.5	3,130.5	3,192.1	3,314.6

**TABLE 1.5**  
**REVENUE SHARED WITH LOCAL GOVERNMENTS AND SCHOOL DISTRICTS**  
**(in millions)**

	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
SALES AND USE TAX <sup>5,7</sup>	1,892.0	2,057.9	2,182.4	2,382.1	2,378.0	2,335.4	2,486.0	2,663.7
BEVERAGE LICENSES AND TAXES	10.9	12.7	12.3	12.9	13.4	13.6	13.8	14.1
DOCUMENTARY STAMP TAX	76.4	99.6	127.9	158.1	120.4	60.5	60.3	61.4
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	113.7	127.5	133.6	146.1	168.1	171.3	181.6	190.7
ARTICLE V FEES <sup>6</sup>	0.0	0.0	0.0	19.3	19.8	22.0	22.0	22.0
PARI-MUTUEL FEES, LICENSES AND TAXES <sup>8</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX <sup>8</sup>	1.2	1.6	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	377.7	394.5	414.0	421.7	419.4	415.5	420.6	434.4
OIL AND GAS SEVERANCE TAX	0.6	0.7	0.9	1.2	1.2	1.2	1.2	1.2
SOLID MINERAL SEVERANCE TAX	5.4	7.4	11.7	11.7	8.3	7.4	7.4	7.4
GROSS RECEIPTS TAX <sup>11</sup>	787.8	829.0	882.2	975.8	1,067.6	1,145.1	1,133.1	1,170.7
MOTOR VEHICLE AND MOBILE HOME LICENSES	129.7	133.8	134.9	138.2	140.6	135.1	129.4	131.7
TOBACCO TAXES	10.2	11.1	10.7	11.4	11.2	11.1	11.1	11.1
OTHER FEES, LICENSES AND TAXES <sup>12</sup>	<u>21.1</u>	<u>35.2</u>	<u>40.2</u>	<u>52.2</u>	<u>53.7</u>	<u>57.3</u>	<u>59.8</u>	<u>62.2</u>
TOTAL LOCAL GOVERNMENT	3,426.8	3,711.1	3,950.8	4,330.7	4,401.7	4,375.4	4,526.3	4,770.6

**TABLE 1.5**  
**REVENUE SHARED WITH LOCAL GOVERNMENTS AND SCHOOL DISTRICTS**  
**(in millions)**

	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>
SALES AND USE TAX <sup>5,7</sup>	2,843.5	3,018.1	3,190.9	3,363.7	3,548.0	3,740.3	3,944.8
BEVERAGE LICENSES AND TAXES	14.3	14.6	14.9	15.1	15.3	15.6	15.8
DOCUMENTARY STAMP TAX	62.1	61.6	61.2	61.2	61.2	61.2	61.2
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	200.2	210.8	221.8	233.2	245.1	257.5	270.7
ARTICLE V FEES <sup>6</sup>	22.0	22.0	22.0	22.0	22.0	22.0	22.0
PARI-MUTUEL FEES, LICENSES AND TAXES <sup>8</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX <sup>8</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	446.6	457.6	468.2	478.7	488.9	498.8	508.4
OIL AND GAS SEVERANCE TAX	1.1	1.1	1.1	1.1	1.1	1.0	1.0
SOLID MINERAL SEVERANCE TAX	7.4	7.3	7.2	7.1	7.0	6.9	6.8
GROSS RECEIPTS TAX <sup>11</sup>	1,205.9	1,242.2	1,272.6	1,319.6	1,349.4	1,388.1	1,425.9
MOTOR VEHICLE AND MOBILE HOME LICENSES	133.8	135.6	137.0	138.2	139.2	139.8	140.4
TOBACCO TAXES	11.2	11.2	11.3	11.4	11.4	11.5	11.5
OTHER FEES, LICENSES AND TAXES <sup>12</sup>	<u>64.7</u>	<u>67.3</u>	<u>70.0</u>	<u>72.8</u>	<u>75.7</u>	<u>78.7</u>	<u>81.9</u>
TOTAL LOCAL GOVERNMENT	5,012.9	5,249.4	5,478.3	5,724.0	5,964.3	6,221.4	6,490.4

**TABLE 1.6  
FEDERAL AND LOCAL ASSISTANCE (in millions)**

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>
COUNTIES AND CITIES <sup>19</sup>	13.4	15.9	17.9	19.2	23.9	23.4	12.3	17.0
U.S. GOVERNMENT	505.8	626.9	757.3	757.3	1,009.5	1,080.5	1,253.1	1,335.5
OTHER ASSISTANCE & DONATIONS GRANTS <sup>17</sup>	<u>11.6</u>	<u>12.7</u>	<u>14.7</u>	<u>24.5</u>	<u>27.9</u>	<u>34.6</u>	<u>36.0</u>	<u>37.8</u>
TOTAL FEDERAL AND LOCAL ASSISTANCE	530.8	655.5	789.9	801.0	1,061.3	1,138.5	1,301.4	1,390.3

**TABLE 1.6  
FEDERAL AND LOCAL ASSISTANCE (in millions)**

	<u>78-79</u>	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>
COUNTIES AND CITIES <sup>19</sup>	18.4	24.1	28.1	27.9	30.2	29.7	29.8	37.3
U.S. GOVERNMENT	1,380.2	1,732.6	1,921.7	1,833.3	1,891.1	2,067.9	2,298.8	2,534.3
OTHER ASSISTANCE & DONATIONS GRANTS <sup>17</sup>	<u>47.7</u>	<u>52.2</u>	<u>60.9</u>	<u>67.3</u>	<u>92.0</u>	<u>97.3</u>	<u>109.2</u>	<u>130.3</u>
TOTAL FEDERAL AND LOCAL ASSISTANCE	1,446.3	1,808.9	2,010.7	1,928.5	2,013.3	2,194.9	2,437.8	2,701.9

**TABLE 1.6  
FEDERAL AND LOCAL ASSISTANCE (in millions)**

	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>
COUNTIES AND CITIES <sup>19</sup>	45.8	50.4	67.2	69.1	89.0	71.3	66.6	73.2
U.S. GOVERNMENT	2,712.1	3,030.4	3,498.1	3,922.4	4,541.3	5,355.2	6,932.0	7,125.1
OTHER ASSISTANCE & DONATIONS GRANTS <sup>17</sup>	<u>133.3</u>	<u>148.6</u>	<u>203.8</u>	<u>244.2</u>	<u>262.2</u>	<u>215.2</u>	<u>206.7</u>	<u>216.3</u>
TOTAL FEDERAL AND LOCAL ASSISTANCE	2,891.2	3,229.4	3,769.1	4,235.6	4,892.5	5,641.8	7,205.4	7,414.6

**TABLE 1.6**  
**FEDERAL AND LOCAL ASSISTANCE (in millions)**

	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>	<u>00-01</u>	<u>01-02</u>
COUNTIES AND CITIES <sup>19</sup>	64.0	57.4	67.2	77.1	78.1	76.8	85.8	92.3
U.S. GOVERNMENT	7,679.8	8,101.6	7,938.5	8,117.1	9,004.7	10,140.1	11,527.2	13,406.9
OTHER ASSISTANCE & DONATIONS GRANTS <sup>17</sup>	<u>202.3</u>	<u>216.6</u>	<u>222.2</u>	<u>246.5</u>	<u>268.3</u>	<u>309.5</u>	<u>358.9</u>	<u>872.5</u>
TOTAL FEDERAL AND LOCAL ASSISTANCE	7,946.1	8,375.6	8,228.0	8,440.7	9,351.1	10,526.3	11,971.8	14,371.6

**TABLE 1.6**  
**FEDERAL AND LOCAL ASSISTANCE (in millions)**

	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
COUNTIES AND CITIES <sup>19</sup>	79.7	81.3	82.4	60.9	32.6	33.9	35.0	36.3
U.S. GOVERNMENT	14,917.0	16,271.6	17,368.9	17,732.0	17,393.1	18,113.4	18,689.7	19,378.3
OTHER ASSISTANCE & DONATIONS GRANTS <sup>17</sup>	<u>458.3</u>	<u>349.8</u>	<u>87.0</u>	<u>108.3</u>	<u>94.9</u>	<u>98.8</u>	<u>101.9</u>	<u>105.7</u>
TOTAL FEDERAL AND LOCAL ASSISTANCE	15,455.0	16,702.7	17,538.3	17,901.2	17,520.5	18,246.1	18,826.6	19,520.3



**TABLE 1.6  
FEDERAL AND LOCAL ASSISTANCE (in millions)**

	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>
COUNTIES AND CITIES <sup>19</sup>	37.7	39.0	40.4	41.8	43.3	44.9	46.5
U.S. GOVERNMENT	20,109.4	20,845.1	21,583.1	22,337.2	23,144.9	23,982.9	24,843.9
OTHER ASSISTANCE & DONATIONS GRANTS <sup>17</sup>	<u>109.7</u>	<u>113.7</u>	<u>117.7</u>	<u>121.8</u>	<u>126.2</u>	<u>130.8</u>	<u>135.5</u>
TOTAL FEDERAL AND LOCAL ASSISTANCE	20,256.7	20,997.9	21,741.2	22,500.9	23,314.4	24,158.6	25,025.9

**TABLE 1.7**  
**STATE INFRASTRUCTURE FUND (in millions)**

THE STATE INFRASTRUCTURE FUND WAS STARTED IN 1987 AND ABOLISHED IN 1991.

	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>90-91</u>
5 CENT DIESEL FUEL TAX	18.0	0.1	0.0	0.0
DOCUMENTARY STAMP TAX	23.2	26.9	25.7	20.4
SALES AND USE TAX	161.3	473.0	474.3	479.6
EARNINGS ON INVESTMENTS	<u>0.0</u>	<u>0.0</u>	<u>0.2</u>	<u>1.0</u>
TOTAL STATE INFRASTRUCTURE FUND	202.5	500.0	500.2	501.0
LESS TRANSFER TO GR	0.0	0.0	150.0	150.0
PLUS TRANSFER FROM TRUST	<u>0.0</u>	<u>0.0</u>	<u>150.0</u>	<u>150.0</u>
NET STATE INFRASTRUCTURE FUND	202.5	500.0	500.2	501.0

**TABLE 1.8**  
**TOTAL DIRECT REVENUE (in millions)**

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>
<b>STATE TAXATION:</b>									
GENERAL INSPECTION FEES AND LICENSES	14.4	8.8	9.5	9.2	9.2	9.4	9.5	10.0	10.8
CITRUS INSPECTION FEES AND LICENSES	0.0	6.4	6.2	8.1	8.0	8.7	8.7	9.3	10.2
OIL AND GAS SEVERANCE TAX	0.6	1.0	4.9	12.2	20.2	26.4	26.4	42.8	49.3
SOLID MINERAL SEVERANCE TAX	0.0	1.2	2.7	3.4	9.8	21.0	20.6	52.0	42.6
CAPITAL STOCK TAX (REPEALED)	4.6	3.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	10.4	0.8	0.7	0.8	1.0	1.0	1.7	2.2
CORPORATION CHARTER TAX (REPEALED)	1.0	1.1	1.9	1.9	1.3	1.5	2.0	2.0	2.4
CORPORATION INCOME TAX	0.0	27.8	147.7	188.8	180.3	180.7	194.2	256.2	314.4
OTHER D.O.S. FEES, LICENSES AND TAXES <sup>14</sup>	2.2	4.1	4.1	3.9	4.3	4.7	5.7	5.6	6.6
CORPORATE FILING FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D.F.S./TREAS. FEES, LICENSES AND TAXES <sup>13</sup>	2.2	2.2	1.7	3.1	5.2	5.9	6.8	7.8	8.9
GROSS RECEIPTS TAX <sup>11</sup>	21.1	24.0	28.8	35.5	45.3	55.3	60.8	70.8	80.3
EDUCATIONAL FEES, LICENSES AND TAXES <sup>15</sup>	10.5	16.5	24.8	31.2	32.9	38.7	42.6	43.0	41.0
PARI-MUTUEL FEES, LICENSES AND TAXES <sup>19</sup>	56.0	61.6	67.6	76.8	81.2	82.0	85.1	88.4	100.0
TOBACCO TAX	122.1	146.3	160.1	174.2	177.0	182.6	186.4	232.5	239.9
BEVERAGE LICENSES AND TAXES	130.8	150.3	165.9	180.3	184.6	192.6	199.8	258.5	282.2
CITRUS TAXES	20.5	18.1	22.6	27.9	23.7	24.7	26.2	23.3	29.4
WORKERS' COMPENSATION TAX	3.4	3.8	5.0	6.4	7.0	7.4	9.4	13.9	17.6
WORKERS COMP. SPECIAL DISABILITY	0.9	1.7	2.9	3.9	4.3	8.0	10.2	10.7	18.7
UNEMPLOYMENT COMPENSATION TAX	40.2	49.6	62.5	70.7	83.9	147.7	245.8	319.4	390.0
PROFESSIONAL FEES AND LICENSES	3.7	3.9	5.4	5.9	7.4	7.6	10.4	11.1	12.3
OCCUPATIONAL LICENSES (REPEALED)	3.7	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO ROAD TAX (REPEALED)	2.3	1.4	1.8	2.9	2.2	2.1	2.3	2.4	2.6
LAND ACQUISITION TAX(REPEALED)	5.9	9.3	13.4	14.0	10.4	11.4	13.7	18.2	23.6
INSURANCE PREMIUM TAX	43.0	39.9	42.7	45.8	50.4	59.2	74.1	80.0	85.7
5 CENT DIESEL FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	246.8	306.9	348.6	357.6	362.5	369.7	384.4	406.6	430.1
ARTICLE V FEES <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX <sup>16</sup>	47.9	99.8	91.4	94.5	72.5	78.6	93.3	104.4	118.2
DOCUMENTARY STAMP TAX	39.9	58.6	81.4	84.3	63.0	68.8	82.7	108.2	134.2
ESTATE TAX <sup>21</sup>	18.4	31.3	32.9	40.9	34.3	37.9	49.3	45.8	55.9
SALES AND USE TAX <sup>4, 11</sup>	715.2	875.8	1,041.1	1,196.3	1,199.5	1,254.1	1,398.6	1,644.7	1,947.0
HUNTING AND FISHING LICENSES <sup>18</sup>	4.4	4.5	5.0	5.3	5.5	5.2	5.1	5.5	6.2
MTR VEHICLE AND MOBILE HOME LICENSES	119.8	133.6	150.2	166.1	175.6	179.9	255.6	198.5	209.4
MTR VEHICLE INSPECTION FEES (REPEALED)	2.2	2.0	2.1	2.3	2.1	2.1	2.2	2.4	2.5
AUTO TITLE AND LIEN FEES	5.7	6.7	7.6	7.3	6.7	8.7	9.4	9.5	9.6
DRIVERS LICENSES AND FEES	10.8	14.7	15.6	17.3	19.4	20.4	22.6	21.4	20.2
MEDICAL AND HOSPITAL FEES	11.1	13.4	13.1	14.3	15.7	14.0	14.7	12.8	8.2
MOTOR VEHICLE FEES AND CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FEES, LICENSES AND TAXES <sup>3</sup>	<u>88.2</u>	<u>120.6</u>	<u>126.5</u>	<u>122.6</u>	<u>123.1</u>	<u>174.2</u>	<u>211.7</u>	<u>279.5</u>	<u>334.9</u>
SUBTOTAL STATE TAXATION	1,799.5	2,264.3	2,698.7	3,015.6	3,029.3	3,292.1	3,771.3	4,398.9	5,047.1
<b>DONATIONS/FEDERAL ASSISTANCE:</b>									
COUNTIES AND CITIES <sup>19</sup>	13.4	15.9	17.9	19.2	23.9	23.4	12.3	17.0	18.4
U.S. GOVERNMENT	505.8	626.9	757.3	757.3	1,009.5	1,080.5	1,253.1	1,335.5	1,380.2
OTHER ASSISTANCE & DONATIONS GRANTS <sup>17</sup>	<u>11.6</u>	<u>12.7</u>	<u>14.7</u>	<u>24.5</u>	<u>27.9</u>	<u>34.6</u>	<u>36.0</u>	<u>37.8</u>	<u>47.7</u>
SUBTOTAL DONATIONS/FEDERAL ASSISTANCE	530.8	655.5	789.9	801.0	1,061.3	1,138.5	1,301.4	1,390.3	1,446.3
<b>OTHER DIRECT REVENUE:</b>									
MISCELLANEOUS REVENUES <sup>20</sup>	94.0	115.5	120.9	119.0	127.9	152.4	187.5	241.1	290.5
EARNINGS ON INVESTMENTS	68.6	77.3	105.6	169.9	202.9	187.8	205.3	251.1	329.6
LOTTERY TOTAL	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL OTHER DIRECT REVENUE	162.6	192.8	226.5	288.9	330.8	340.2	392.8	492.2	620.1
TOTAL DIRECT REVENUE	2,492.9	3,112.6	3,715.1	4,105.5	4,421.4	4,770.8	5,465.5	6,281.4	7,113.5

**TABLE 1.8  
TOTAL DIRECT REVENUE (in millions)**

	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>
<b>STATE TAXATION:</b>									
GENERAL INSPECTION FEES AND LICENSES	10.9	9.4	11.7	11.7	13.1	14.3	16.8	18.2	19.1
CITRUS INSPECTION FEES AND LICENSES	11.7	14.2	11.4	12.7	13.9	14.9	13.6	15.0	16.3
OIL AND GAS SEVERANCE TAX	57.3	95.2	79.4	50.8	28.8	21.6	17.4	14.7	9.3
SOLID MINERAL SEVERANCE TAX	63.9	73.9	78.2	59.7	86.2	84.0	94.4	68.1	66.9
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	2.1	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX (REPEALED)	2.9	3.0	3.3	3.1	3.7	3.7	4.0	4.3	0.1
CORPORATION INCOME TAX	371.4	402.5	419.5	424.1	471.1	555.0	644.0	738.3	798.6
OTHER D.O.S. FEES, LICENSES AND TAXES <sup>14</sup>	6.9	9.3	12.6	4.5	14.2	20.9	18.8	21.4	31.5
CORPORATE FILING FEES	0.0	0.0	9.5	10.3	11.8	14.4	15.6	17.5	22.1
D.F.S./TREAS. FEES, LICENSES AND TAXES <sup>13</sup>	10.7	12.3	13.3	14.7	20.0	20.9	25.3	27.2	30.9
GROSS RECEIPTS TAX <sup>11</sup>	91.6	137.4	132.6	136.7	149.6	165.2	202.3	204.3	217.9
EDUCATIONAL FEES, LICENSES AND TAXES <sup>15</sup>	40.3	43.9	50.2	49.4	62.6	79.6	118.4	142.8	158.9
PARI-MUTUEL FEES, LICENSES AND TAXES <sup>19</sup>	102.8	105.9	109.5	111.5	116.0	120.1	119.3	125.1	127.7
TOBACCO TAX	255.9	266.2	270.2	275.1	277.9	286.1	286.4	331.3	350.8
BEVERAGE LICENSES AND TAXES	296.8	315.2	332.5	333.2	421.2	439.0	444.5	458.9	465.3
CITRUS TAXES	30.5	28.8	34.5	41.2	41.6	50.6	31.8	39.2	46.0
WORKERS' COMPENSATION TAX	11.4	8.4	20.8	17.7	23.9	31.6	35.5	36.5	33.5
WORKERS COMP. SPECIAL DISABILITY	17.5	15.1	7.7	8.7	15.0	28.1	32.7	36.9	31.3
UNEMPLOYMENT COMPENSATION TAX	292.1	218.7	206.8	231.8	343.8	390.6	351.9	322.7	316.3
PROFESSIONAL FEES AND LICENSES	12.9	16.1	14.6	19.9	18.9	20.3	22.8	24.9	31.8
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO ROAD TAX (REPEALED)	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX(REPEALED)	8.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	92.3	97.0	104.1	121.8	136.1	156.1	186.9	218.6	295.6
5 CENT DIESEL FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.0
MOTOR FUEL TAX	417.2	417.2	425.3	435.1	564.6	581.4	646.4	642.6	720.2
ARTICLE V FEES <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX <sup>16</sup>	134.0	157.8	159.0	188.5	244.8	257.8	312.0	380.8	367.0
DOCUMENTARY STAMP TAX	175.7	209.7	189.4	207.6	297.7	305.5	339.9	416.1	441.0
ESTATE TAX <sup>21</sup>	69.9	70.6	78.6	83.0	82.4	102.9	132.9	157.5	183.4
SALES AND USE TAX <sup>4, 11</sup>	2,252.1	2,542.9	2,805.7	3,598.3	4,356.7	4,677.4	5,050.7	5,561.2	6,882.0
HUNTING AND FISHING LICENSES <sup>18</sup>	8.5	8.9	8.9	9.4	9.6	10.0	10.1	11.8	12.3
MTR VEHICLE AND MOBILE HOME LICENSES	226.5	226.4	232.5	256.2	282.8	293.7	312.8	321.9	334.0
MTR VEHICLE INSPECTION FEES (REPEALED)	2.6	2.5	0.1	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES	9.5	10.6	10.3	12.9	16.2	17.0	18.6	19.3	21.2
DRIVERS LICENSES AND FEES	24.3	27.9	26.3	25.5	29.7	32.7	44.9	46.1	57.0
MEDICAL AND HOSPITAL FEES	30.8	25.8	31.8	35.0	37.8	37.0	45.0	36.5	53.9
MOTOR VEHICLE FEES AND CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FEES, LICENSES AND TAXES <sup>3</sup>	<u>348.9</u>	<u>348.0</u>	<u>264.4</u>	<u>369.5</u>	<u>379.5</u>	<u>595.8</u>	<u>942.3</u>	<u>1,033.5</u>	<u>1,026.9</u>
SUBTOTAL STATE TAXATION	5,493.0	5,923.7	6,154.8	7,159.5	8,571.2	9,428.2	10,538.1	11,493.3	13,186.8
<b>DONATIONS/FEDERAL ASSISTANCE:</b>									
COUNTIES AND CITIES <sup>19</sup>	24.1	28.1	27.9	30.2	29.7	29.8	37.3	45.8	50.4
U.S. GOVERNMENT	1,732.6	1,921.7	1,833.3	1,891.1	2,067.9	2,298.8	2,534.3	2,712.1	3,030.4
OTHER ASSISTANCE & DONATIONS GRANTS <sup>17</sup>	<u>52.2</u>	<u>60.9</u>	<u>67.3</u>	<u>92.0</u>	<u>97.3</u>	<u>109.2</u>	<u>130.3</u>	<u>133.3</u>	<u>148.6</u>
SUBTOTAL DONATIONS/FEDERAL ASSISTANCE	1,808.9	2,010.7	1,928.5	2,013.3	2,194.9	2,437.8	2,701.9	2,891.2	3,229.4
<b>OTHER DIRECT REVENUE:</b>									
MISCELLANEOUS REVENUES <sup>20</sup>	337.7	335.0	196.0	333.4	273.4	422.1	661.2	620.4	589.1
EARNINGS ON INVESTMENTS	439.8	191.2	282.2	239.2	223.4	290.4	270.8	395.2	463.3
LOTTERY TOTAL	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>650.9</u>
SUBTOTAL OTHER DIRECT REVENUE	777.5	526.2	478.2	572.6	496.8	712.5	932.1	1,015.5	1,703.3
TOTAL DIRECT REVENUE	8,079.4	8,460.6	8,561.5	9,745.4	11,262.9	12,578.5	14,172.1	15,400.0	18,119.5

**TABLE 1.8**  
**TOTAL DIRECT REVENUE (in millions)**

	<u>88-89</u>	<u>89-90</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>
<b>STATE TAXATION:</b>									
GENERAL INSPECTION FEES AND LICENSES	19.8	19.9	20.8	25.6	30.2	31.5	34.8	32.3	34.6
CITRUS INSPECTION FEES AND LICENSES	18.1	18.5	20.8	21.5	22.9	23.5	25.7	25.6	27.5
OIL AND GAS SEVERANCE TAX	8.9	9.5	9.3	7.0	8.5	6.6	8.4	7.7	10.1
SOLID MINERAL SEVERANCE TAX	53.9	56.4	62.8	50.2	46.0	38.3	42.9	69.5	65.7
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX (REPEALED)	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION INCOME TAX	898.5	808.1	701.6	801.3	846.6	1,047.4	1,063.5	1,162.7	1,362.3
OTHER D.O.S. FEES, LICENSES AND TAXES <sup>14</sup>	34.9	40.9	56.8	7.3	11.1	15.6	12.4	10.1	12.0
CORPORATE FILING FEES	25.0	33.8	46.7	49.0	112.6	117.9	122.3	123.8	122.2
D.F.S./TREAS. FEES, LICENSES AND TAXES <sup>13</sup>	35.3	36.1	31.3	31.5	49.7	57.3	57.5	79.7	81.5
GROSS RECEIPTS TAX <sup>11</sup>	227.6	290.0	333.6	391.4	447.8	459.4	508.4	543.3	575.7
EDUCATIONAL FEES, LICENSES AND TAXES <sup>15</sup>	198.3	210.9	242.6	284.1	330.3	355.6	339.7	359.9	390.4
PARI-MUTUEL FEES, LICENSES AND TAXES <sup>19</sup>	114.7	110.6	106.6	102.0	114.5	102.5	94.5	89.6	73.7
TOBACCO TAX	344.7	340.9	457.3	437.4	449.0	440.7	452.3	458.2	443.7
BEVERAGE LICENSES AND TAXES	468.0	474.2	555.7	552.0	565.6	562.9	562.2	569.5	581.4
CITRUS TAXES	58.0	42.4	56.1	47.9	60.4	53.8	56.8	48.9	68.4
WORKERS' COMPENSATION TAX	33.9	38.9	52.4	48.6	47.1	57.3	80.7	99.7	90.0
WORKERS COMP. SPECIAL DISABILITY	29.4	48.1	64.5	62.0	82.8	116.3	148.2	173.7	136.8
UNEMPLOYMENT COMPENSATION TAX	311.5	290.1	307.4	437.8	605.9	716.0	751.4	706.3	664.3
PROFESSIONAL FEES AND LICENSES	40.1	47.5	47.0	56.0	49.8	62.4	76.1	75.0	75.2
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX(REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	240.3	293.7	280.6	279.4	288.4	318.9	336.2	378.9	393.8
5 CENT DIESEL FUEL TAX	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	722.0	754.2	927.6	1,104.7	1,188.8	1,269.2	1,356.8	1,382.5	1,434.8
ARTICLE V FEES <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX <sup>16</sup>	404.1	418.2	518.7	586.2	783.4	836.0	818.0	895.9	952.4
DOCUMENTARY STAMP TAX	447.5	429.6	470.0	504.0	639.0	774.9	695.3	775.2	844.2
ESTATE TAX <sup>21</sup>	198.1	257.8	301.0	291.4	307.5	359.0	420.0	421.7	546.9
SALES AND USE TAX <sup>4, 11</sup>	7,680.2	8,224.9	8,152.0	8,375.5	9,426.0	10,072.5	10,672.0	11,461.8	12,088.8
HUNTING AND FISHING LICENSES <sup>18</sup>	12.7	14.5	15.8	15.4	14.6	14.7	14.8	14.2	15.5
MTR VEHICLE AND MOBILE HOME LICENSES	363.5	404.7	367.9	384.8	399.8	422.0	402.5	444.3	460.5
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES	20.9	22.2	54.3	88.6	96.6	97.7	103.8	105.4	109.5
DRIVERS LICENSES AND FEES	55.2	42.5	57.6	78.2	73.4	74.3	73.9	70.8	74.9
MEDICAL AND HOSPITAL FEES	57.8	70.5	108.0	102.9	114.5	113.9	118.8	114.0	129.6
MOTOR VEHICLE FEES AND CHARGES	0.0	46.9	208.3	221.0	271.5	256.7	231.2	219.1	244.1
OTHER FEES, LICENSES AND TAXES <sup>3</sup>	<u>1,261.6</u>	<u>1,457.0</u>	<u>577.0</u>	<u>1,084.1</u>	<u>1,272.9</u>	<u>1,376.9</u>	<u>1,337.5</u>	<u>1,337.2</u>	<u>1,401.0</u>
SUBTOTAL STATE TAXATION	14,384.3	15,353.4	15,211.9	16,528.9	18,757.3	20,251.6	21,018.4	22,256.4	23,511.6
<b>DONATIONS/FEDERAL ASSISTANCE:</b>									
COUNTIES AND CITIES <sup>19</sup>	67.2	69.1	89.0	71.3	66.6	73.2	64.0	57.4	67.2
U.S. GOVERNMENT	3,498.1	3,922.4	4,541.3	5,355.2	6,932.0	7,125.1	7,679.8	8,101.6	7,938.5
OTHER ASSISTANCE & DONATIONS GRANTS <sup>17</sup>	<u>203.8</u>	<u>244.2</u>	<u>262.2</u>	<u>215.2</u>	<u>206.7</u>	<u>216.3</u>	<u>202.3</u>	<u>216.6</u>	<u>222.2</u>
SUBTOTAL DONATIONS/FEDERAL ASSISTANCE	3,769.1	4,235.6	4,892.5	5,641.8	7,205.4	7,414.6	7,946.1	8,375.6	8,228.0
<b>OTHER DIRECT REVENUE:</b>									
MISCELLANEOUS REVENUES <sup>20</sup>	719.2	795.8	869.0	724.3	562.0	560.1	491.1	476.7	431.4
EARNINGS ON INVESTMENTS	512.1	555.1	603.9	518.2	534.5	437.4	514.2	611.8	605.2
LOTTERY TOTAL	<u>1,760.1</u>	<u>2,055.1</u>	<u>2,160.3</u>	<u>2,190.7</u>	<u>2,133.1</u>	<u>2,152.5</u>	<u>2,238.1</u>	<u>2,061.5</u>	<u>2,085.2</u>
SUBTOTAL OTHER DIRECT REVENUE	2,991.4	3,405.9	3,633.2	3,433.1	3,229.6	3,150.0	3,243.4	3,150.0	3,121.8
TOTAL DIRECT REVENUE	21,144.8	22,994.9	23,737.6	25,603.8	29,192.3	30,816.3	32,207.9	33,782.0	34,861.4

**TABLE 1.8**  
**TOTAL DIRECT REVENUE (in millions)**

	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>
<b>STATE TAXATION:</b>									
GENERAL INSPECTION FEES AND LICENSES	36.7	38.6	41.0	40.6	45.5	48.1	50.0	52.0	50.6
CITRUS INSPECTION FEES AND LICENSES	24.5	27.1	28.2	29.3	30.5	23.8	22.9	19.3	20.8
OIL AND GAS SEVERANCE TAX	7.2	4.0	6.3	8.3	5.2	5.3	6.3	8.3	9.6
SOLID MINERAL SEVERANCE TAX	62.3	63.1	50.6	39.0	34.9	41.4	36.5	50.6	46.0
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION INCOME TAX	1,395.7	1,472.2	1,406.5	1,344.8	1,218.5	1,228.1	1,344.8	1,729.7	2,405.4
OTHER D.O.S. FEES, LICENSES AND TAXES <sup>14</sup>	10.0	12.0	13.5	17.5	15.5	6.1	1.8	2.0	0.0
CORPORATE FILING FEES	114.5	120.0	121.0	128.6	133.3	142.9	161.4	176.4	191.7
D.F.S./TREAS. FEES, LICENSES AND TAXES <sup>13</sup>	81.6	82.6	86.5	94.0	111.1	128.5	105.4	110.4	117.8
GROSS RECEIPTS TAX <sup>11</sup>	634.2	639.6	666.2	686.4	769.8	787.8	829.0	882.2	975.8
EDUCATIONAL FEES, LICENSES AND TAXES <sup>15</sup>	442.6	489.8	545.0	593.6	687.9	742.6	502.9	0.1	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES <sup>19</sup>	69.1	59.7	57.5	34.7	35.1	32.4	32.1	32.0	33.6
TOBACCO TAX	468.1	453.3	443.1	442.8	446.5	441.2	446.4	468.2	456.8
BEVERAGE LICENSES AND TAXES	594.4	605.4	604.6	575.3	578.2	593.1	626.0	657.3	678.8
CITRUS TAXES	65.0	54.1	64.8	60.2	54.2	48.4	48.6	30.5	33.5
WORKERS' COMPENSATION TAX	77.8	74.4	96.5	110.6	135.7	150.7	127.4	108.3	71.0
WORKERS COMP. SPECIAL DISABILITY	133.6	129.1	135.3	161.9	171.2	177.9	199.2	224.7	248.7
UNEMPLOYMENT COMPENSATION TAX	550.4	550.2	522.6	519.5	619.2	694.2	931.1	1,152.0	1,233.3
PROFESSIONAL FEES AND LICENSES	83.9	73.3	49.4	53.7	46.7	66.1	66.5	80.9	75.5
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX(REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	404.2	379.0	392.9	409.2	461.3	566.5	677.9	732.3	815.6
5 CENT DIESEL FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	1,507.1	1,599.7	1,663.2	1,738.4	1,810.5	1,896.8	2,010.8	2,083.4	2,236.1
ARTICLE V FEES <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	117.2
INTANGIBLE PERSONAL PROPERTY TAX <sup>16</sup>	1,184.5	1,210.0	994.7	717.3	783.3	826.7	857.1	981.1	1,085.0
DOCUMENTARY STAMP TAX	1,045.4	1,185.1	1,223.5	1,313.2	1,572.5	2,001.5	2,632.1	3,365.2	4,058.3
ESTATE TAX <sup>21</sup>	595.0	674.1	778.7	767.1	751.3	558.4	382.7	324.4	71.4
SALES AND USE TAX <sup>4, 11</sup>	12,974.7	13,917.7	15,076.9	15,802.6	16,045.5	16,431.7	17,866.7	19,870.3	21,812.4
HUNTING AND FISHING LICENSES <sup>18</sup>	31.0	29.8	29.0	30.8	34.0	33.9	37.2	35.1	36.5
MTR VEHICLE AND MOBILE HOME LICENSES	483.9	492.3	523.8	535.9	578.6	584.7	628.7	650.1	693.4
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES	109.5	113.7	118.3	142.6	126.4	129.2	139.8	143.6	149.3
DRIVERS LICENSES AND FEES	83.5	84.8	85.4	91.8	88.4	92.2	112.2	132.2	134.2
MEDICAL AND HOSPITAL FEES	99.8	104.5	118.9	127.4	134.5	140.9	165.9	181.2	181.0
MOTOR VEHICLE FEES AND CHARGES	242.8	245.8	256.2	267.1	249.9	254.5	265.5	283.7	249.9
OTHER FEES, LICENSES AND TAXES <sup>3</sup>	<u>1,379.7</u>	<u>1,398.1</u>	<u>1,517.5</u>	<u>1,522.2</u>	<u>1,756.0</u>	<u>1,913.8</u>	<u>2,148.6</u>	<u>2,381.9</u>	<u>2,450.6</u>
SUBTOTAL STATE TAXATION	24,992.5	26,383.0	27,717.4	28,406.4	29,531.1	30,789.5	33,463.5	36,949.3	40,739.7
<b>DONATIONS/FEDERAL ASSISTANCE:</b>									
COUNTIES AND CITIES <sup>19</sup>	77.1	78.1	76.8	85.8	92.3	79.7	81.3	82.4	60.9
U.S. GOVERNMENT	8,117.1	9,004.7	10,140.1	11,527.2	13,406.9	14,917.0	16,271.6	17,368.9	17,732.0
OTHER ASSISTANCE & DONATIONS GRANTS <sup>17</sup>	<u>246.5</u>	<u>268.3</u>	<u>309.5</u>	<u>358.9</u>	<u>872.5</u>	<u>458.3</u>	<u>349.8</u>	<u>87.0</u>	<u>108.3</u>
SUBTOTAL DONATIONS/FEDERAL ASSISTANCE	8,440.7	9,351.1	10,526.3	11,971.8	14,371.6	15,455.0	16,702.7	17,538.3	17,901.2
<b>OTHER DIRECT REVENUE:</b>									
MISCELLANEOUS REVENUES <sup>20</sup>	796.8	944.8	552.6	474.7	433.5	469.7	137.7	142.5	169.0
EARNINGS ON INVESTMENTS	748.9	789.0	690.3	940.2	739.7	728.6	525.8	565.0	671.8
LOTTERY TOTAL	<u>2,065.5</u>	<u>2,113.0</u>	<u>2,266.5</u>	<u>2,297.9</u>	<u>2,346.8</u>	<u>2,883.5</u>	<u>3,086.4</u>	<u>3,487.6</u>	<u>3,988.6</u>
SUBTOTAL OTHER DIRECT REVENUE	3,611.2	3,846.8	3,509.4	3,712.8	3,520.0	4,081.8	3,749.9	4,195.1	4,829.4
TOTAL DIRECT REVENUE	37,044.3	39,580.9	41,753.1	44,091.1	47,422.7	50,326.2	53,916.1	58,682.7	63,470.3

**TABLE 1.8**  
**TOTAL DIRECT REVENUE (in millions)**

	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>
<b>STATE TAXATION:</b>									
GENERAL INSPECTION FEES AND LICENSES	52.5	53.4	54.2	55.2	56.2	57.2	58.2	59.2	60.2
CITRUS INSPECTION FEES AND LICENSES	19.7	21.7	22.8	23.9	24.5	24.7	25.0	25.2	25.5
OIL AND GAS SEVERANCE TAX	9.3	8.7	8.7	8.6	8.5	8.5	8.3	8.2	8.0
SOLID MINERAL SEVERANCE TAX	36.5	36.9	36.9	36.9	36.9	36.5	36.2	35.8	35.5
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION INCOME TAX	2,443.7	2,325.0	2,355.5	2,458.8	2,500.5	2,543.4	2,591.1	2,647.7	2,714.0
OTHER D.O.S. FEES, LICENSES AND TAXES <sup>14</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	196.2	239.0	252.5	265.4	277.0	285.3	293.9	302.7	311.8
D.F.S./TREAS. FEES, LICENSES AND TAXES <sup>13</sup>	128.6	125.8	127.4	130.3	133.4	135.9	138.3	140.7	143.0
GROSS RECEIPTS TAX <sup>11</sup>	1,067.6	1,145.1	1,133.1	1,170.7	1,205.9	1,242.2	1,272.6	1,319.6	1,349.4
EDUCATIONAL FEES, LICENSES AND TAXES <sup>15</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES <sup>19</sup>	95.5	167.8	180.1	203.9	225.0	228.5	231.9	235.2	238.4
TOBACCO TAX	454.0	450.3	451.2	453.1	456.0	458.9	461.8	464.6	467.4
BEVERAGE LICENSES AND TAXES	690.6	659.8	665.2	677.1	689.9	702.6	714.6	726.3	738.1
CITRUS TAXES	41.8	46.0	48.3	50.7	52.0	52.5	53.0	53.5	54.1
WORKERS' COMPENSATION TAX	53.4	55.2	56.4	58.7	61.3	63.7	66.1	68.5	71.2
WORKERS COMP. SPECIAL DISABILITY	239.5	244.0	244.0	252.3	265.4	280.6	296.2	311.9	328.4
UNEMPLOYMENT COMPENSATION TAX	1,037.6	801.4	845.2	1,022.2	1,135.1	1,120.2	999.7	950.7	980.7
PROFESSIONAL FEES AND LICENSES	71.2	60.1	72.4	61.6	73.9	63.1	75.4	64.6	76.9
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX(REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	945.5	984.5	1,045.4	1,100.3	1,155.3	1,216.3	1,280.2	1,345.9	1,414.3
5 CENT DIESEL FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	2,290.5	2,344.0	2,418.3	2,530.4	2,643.4	2,758.4	2,857.8	2,957.5	3,065.5
ARTICLE V FEES <sup>6</sup>	118.2	118.9	116.4	116.4	116.4	116.4	116.4	116.4	116.4
INTANGIBLE PERSONAL PROPERTY TAX <sup>16</sup>	772.6	529.3	534.6	596.5	697.0	767.9	819.6	873.3	923.7
DOCUMENTARY STAMP TAX	3,032.8	2,281.1	2,226.0	2,457.5	2,867.9	3,157.6	3,347.1	3,514.5	3,704.3
ESTATE TAX <sup>21</sup>	43.4	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX <sup>4, 11</sup>	21,877.1	21,566.4	22,788.1	24,437.0	26,104.7	27,725.7	29,328.4	30,932.2	32,640.2
HUNTING AND FISHING LICENSES <sup>18</sup>	36.2	36.8	37.4	38.0	38.7	39.4	40.1	40.8	41.4
MTR VEHICLE AND MOBILE HOME LICENSES	713.7	702.5	713.4	731.5	757.3	781.5	803.1	821.6	837.6
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES	142.8	135.4	138.7	147.8	155.9	160.1	164.2	168.4	172.4
DRIVERS LICENSES AND FEES	128.0	126.0	125.9	133.9	135.0	133.9	136.6	140.6	143.0
MEDICAL AND HOSPITAL FEES	172.6	178.4	181.9	193.2	205.1	217.2	230.2	244.0	258.7
MOTOR VEHICLE FEES AND CHARGES	246.2	276.3	282.5	298.1	309.7	318.8	326.6	333.6	340.2
OTHER FEES, LICENSES AND TAXES <sup>3</sup>	<u>2,822.9</u>	<u>2,847.5</u>	<u>2,885.0</u>	<u>2,936.1</u>	<u>2,993.0</u>	<u>3,052.1</u>	<u>3,108.5</u>	<u>3,163.9</u>	<u>3,220.1</u>
SUBTOTAL STATE TAXATION	39,980.2	38,570.1	40,047.4	42,646.1	45,380.9	47,749.1	49,881.0	52,067.0	54,480.5
<b>DONATIONS/FEDERAL ASSISTANCE:</b>									
COUNTIES AND CITIES <sup>19</sup>	32.6	33.9	35.0	36.3	37.7	39.0	40.4	41.8	43.3
U.S. GOVERNMENT	17,393.1	18,113.4	18,689.7	19,378.3	20,109.4	20,845.1	21,583.1	22,337.2	23,144.9
OTHER ASSISTANCE & DONATIONS GRANTS <sup>17</sup>	<u>94.9</u>	<u>98.8</u>	<u>101.9</u>	<u>105.7</u>	<u>109.7</u>	<u>113.7</u>	<u>117.7</u>	<u>121.8</u>	<u>126.2</u>
SUBTOTAL DONATIONS/FEDERAL ASSISTANCE	17,520.5	18,246.1	18,826.6	19,520.3	20,256.7	20,997.9	21,741.2	22,500.9	23,314.4
<b>OTHER DIRECT REVENUE:</b>									
MISCELLANEOUS REVENUES <sup>20</sup>	174.9	177.8	180.6	183.7	187.1	190.6	193.9	197.1	200.3
EARNINGS ON INVESTMENTS	1,008.8	873.1	737.5	813.7	897.8	928.8	965.0	1,002.7	1,042.0
LOTTERY TOTAL	<u>4,142.6</u>	<u>4,312.7</u>	<u>4,359.5</u>	<u>4,433.9</u>	<u>4,517.8</u>	<u>4,601.2</u>	<u>4,679.7</u>	<u>4,756.4</u>	<u>4,833.7</u>
SUBTOTAL OTHER DIRECT REVENUE	5,326.3	5,363.6	5,277.6	5,431.2	5,602.7	5,720.6	5,838.6	5,956.2	6,076.0
TOTAL DIRECT REVENUE	62,826.9	62,179.8	64,151.6	67,597.6	71,240.3	74,467.5	77,460.8	80,524.1	83,870.9

**TABLE 1.8**  
**TOTAL DIRECT REVENUE (in millions)**

	<u>15-16</u>	<u>16-17</u>
<u>STATE TAXATION:</u>		
GENERAL INSPECTION FEES AND LICENSES	61.1	62.1
CITRUS INSPECTION FEES AND LICENSES	25.7	26.0
OIL AND GAS SEVERANCE TAX	7.8	7.7
SOLID MINERAL SEVERANCE TAX	35.1	34.7
CAPITAL STOCK TAX (REPEALED)	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0
CORPORATION INCOME TAX	2,792.0	2,862.3
OTHER D.O.S. FEES, LICENSES AND TAXES <sup>14</sup>	0.0	0.0
CORPORATE FILING FEES	321.2	330.8
D.F.S./TREAS. FEES, LICENSES AND TAXES <sup>13</sup>	145.3	147.6
GROSS RECEIPTS TAX <sup>11</sup>	1,388.1	1,425.9
EDUCATIONAL FEES, LICENSES AND TAXES <sup>15</sup>	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES <sup>19</sup>	241.7	245.0
TOBACCO TAX	470.3	473.2
BEVERAGE LICENSES AND TAXES	750.0	762.1
CITRUS TAXES	54.6	55.2
WORKERS' COMPENSATION TAX	73.9	76.6
WORKERS COMP. SPECIAL DISABILITY	345.4	362.9
UNEMPLOYMENT COMPENSATION TAX	1,140.5	1,118.5
PROFESSIONAL FEES AND LICENSES	66.1	78.4
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0
AUTO ROAD TAX (REPEALED)	0.0	0.0
LAND ACQUISITION TAX(REPEALED)	0.0	0.0
INSURANCE PREMIUM TAX	1,486.2	1,562.0
5 CENT DIESEL FUEL TAX	0.0	0.0
MOTOR FUEL TAX	3,181.7	3,290.1
ARTICLE V FEES <sup>6</sup>	116.4	116.4
INTANGIBLE PERSONAL PROPERTY TAX <sup>16</sup>	971.1	1,016.2
DOCUMENTARY STAMP TAX	3,893.2	4,068.4
ESTATE TAX <sup>21</sup>	0.0	0.0
SALES AND USE TAX <sup>4, 11</sup>	34,424.7	36,322.8
HUNTING AND FISHING LICENSES <sup>18</sup>	42.1	42.8
MTR VEHICLE AND MOBILE HOME LICENSES	852.9	868.0
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0
AUTO TITLE AND LIEN FEES	176.2	179.7
DRIVERS LICENSES AND FEES	148.5	152.5
MEDICAL AND HOSPITAL FEES	274.4	291.2
MOTOR VEHICLE FEES AND CHARGES	346.9	353.5
OTHER FEES, LICENSES AND TAXES <sup>3</sup>	<u>3,277.0</u>	<u>3,334.7</u>
SUBTOTAL STATE TAXATION	57,110.0	59,667.3
<u>DONATIONS/FEDERAL ASSISTANCE:</u>		
COUNTIES AND CITIES <sup>19</sup>	44.9	46.5
U.S. GOVERNMENT	23,982.9	24,843.9
OTHER ASSISTANCE & DONATIONS GRANTS <sup>17</sup>	<u>130.8</u>	<u>135.5</u>
SUBTOTAL DONATIONS/FEDERAL ASSISTANCE	24,158.6	25,025.9
<u>OTHER DIRECT REVENUE:</u>		
MISCELLANEOUS REVENUES <sup>20</sup>	203.5	206.8
EARNINGS ON INVESTMENTS	1,083.0	1,125.6
LOTTERY TOTAL	<u>4,911.9</u>	<u>4,991.0</u>
SUBTOTAL OTHER DIRECT REVENUE	6,198.5	6,323.4
TOTAL DIRECT REVENUE	87,467.0	91,016.7





## **II. Appendices**



**APPENDIX A  
MAJOR ECONOMIC AND DEMOGRAPHIC ASSUMPTIONS  
USED IN FORECASTS**

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>	<u>79-80</u>
FLORIDA RESIDENT POPULATION (In Millions)	7.040	7.454	7.923	8.355	8.585	8.713	8.874	9.095	9.373	9.672
GROWTH RATE IN FLORIDA POPULATION (% Change)	4.428	5.877	6.294	5.450	2.756	1.492	1.839	2.495	3.060	3.184
COMBINE RATE OF CHANGE IN POPULATION & CPI (% Change)	9.748	9.720	10.577	14.891	14.082	8.678	7.823	9.332	12.740	16.888
% CHANGE IN CONSUMER PRICE INDEX	5.094	3.630	4.029	8.953	11.022	7.080	5.875	6.670	9.393	13.281
FLORIDA NOMINAL PERSONAL INCOME (In Billions)	29.002	32.800	38.301	44.258	48.568	52.860	58.196	66.690	76.945	89.876
GROWTH RATE OF FL NOMINAL PERSONAL INCOME (% Change)	11.862	13.095	16.771	15.553	9.740	8.836	10.096	14.596	15.376	16.806
PERSONAL CONSUMPTION PRICE INDEX (2000=1.00)	0.270	0.281	0.291	0.315	0.347	0.370	0.391	0.417	0.450	0.495
FLORIDA RESIDENT HOUSEHOLDS (In Millions)	2.391	2.565	2.764	2.955	3.078	3.168	3.271	3.398	3.547	3.704
GROWTH RATE OF FLORIDA WAGES & SALARIES (% Change)	8.801	12.565	16.171	16.480	4.653	5.201	8.123	13.797	15.710	15.182

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>
FLORIDA RESIDENT POPULATION (In Millions)	10.039	10.361	10.617	10.904	11.236	11.571	11.913	12.247	12.570	12.868
GROWTH RATE IN FLORIDA POPULATION (% Change)	3.793	3.207	2.478	2.705	3.042	2.983	2.956	2.797	2.645	2.364
COMBINE RATE OF CHANGE IN POPULATION & CPI (% Change)	15.840	12.173	6.859	6.506	7.082	5.976	5.210	7.039	7.340	7.264
% CHANGE IN CONSUMER PRICE INDEX	11.606	8.687	4.275	3.701	3.921	2.906	2.189	4.127	4.575	4.787
FLORIDA NOMINAL PERSONAL INCOME (In Billions)	105.608	118.761	129.134	143.344	160.494	173.341	186.480	204.060	226.866	246.656
GROWTH RATE OF FL NOMINAL PERSONAL INCOME (% Change)	17.505	12.454	8.735	11.004	11.965	8.005	7.579	9.428	11.176	8.723
PERSONAL CONSUMPTION PRICE INDEX (2000=1.00)	0.546	0.584	0.612	0.637	0.659	0.678	0.696	0.723	0.754	0.786
FLORIDA RESIDENT HOUSEHOLDS (In Millions)	3.877	4.026	4.147	4.278	4.423	4.568	4.713	4.852	4.986	5.106
GROWTH RATE OF FLORIDA WAGES & SALARIES (% Change)	15.648	10.063	8.312	11.594	11.328	9.027	9.273	10.051	8.206	6.735

	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>
FLORIDA RESIDENT POPULATION (In Millions)	13.178	13.440	13.671	13.963	14.264	14.552	14.859	15.157	15.491	15.881
GROWTH RATE IN FLORIDA POPULATION (% Change)	2.415	1.987	1.721	2.132	2.153	2.019	2.110	2.010	2.199	2.520
COMBINE RATE OF CHANGE IN POPULATION & CPI (% Change)	8.029	5.243	4.899	4.814	5.063	4.800	5.013	3.840	3.969	5.474
% CHANGE IN CONSUMER PRICE INDEX	5.481	3.192	3.124	2.626	2.849	2.726	2.842	1.794	1.731	2.882
FLORIDA NOMINAL PERSONAL INCOME (In Billions)	260.399	270.064	286.705	299.731	320.197	340.144	361.366	386.915	413.626	440.133
GROWTH RATE OF FL NOMINAL PERSONAL INCOME (% Change)	5.572	3.712	6.162	4.544	6.828	6.229	6.239	7.070	6.904	6.408
PERSONAL CONSUMPTION PRICE INDEX (2000=1.00)	0.822	0.846	0.869	0.886	0.907	0.925	0.945	0.955	0.966	0.988
FLORIDA RESIDENT HOUSEHOLDS (In Millions)	5.231	5.334	5.425	5.538	5.655	5.767	5.887	6.005	6.138	6.297
GROWTH RATE OF FLORIDA WAGES & SALARIES (% Change)	4.722	3.354	7.233	5.053	5.749	6.485	6.627	8.040	8.050	7.290

	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
FLORIDA RESIDENT POPULATION (In Millions)	16.245	16.588	16.970	17.404	17.819	18.240	18.602	18.904	19.202	19.531
GROWTH RATE IN FLORIDA POPULATION (% Change)	2.291	2.111	2.306	2.556	2.385	2.362	1.982	1.625	1.578	1.714
COMBINE RATE OF CHANGE IN POPULATION & CPI (% Change)	5.781	3.919	4.569	4.800	5.457	6.256	4.629	4.141	3.181	3.684
% CHANGE IN CONSUMER PRICE INDEX	3.411	1.771	2.212	2.187	3.000	3.804	2.596	2.476	1.579	1.937
FLORIDA NOMINAL PERSONAL INCOME (In Billions)	469.771	486.866	502.774	537.536	590.405	641.866	684.382	722.631	756.110	801.463
GROWTH RATE OF FL NOMINAL PERSONAL INCOME (% Change)	6.734	3.639	3.267	6.914	9.835	8.716	6.624	5.589	4.633	5.998
PERSONAL CONSUMPTION PRICE INDEX (2000=1.00)	1.011	1.027	1.046	1.069	1.098	1.133	1.160	1.185	1.205	1.227
FLORIDA RESIDENT HOUSEHOLDS (In Millions)	6.448	6.586	6.739	6.907	7.070	7.245	7.393	7.516	7.635	7.767
GROWTH RATE OF FLORIDA WAGES & SALARIES (% Change)	7.152	3.570	3.483	6.710	8.348	8.276	5.723	4.278	3.415	5.181

	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>
FLORIDA RESIDENT POPULATION (In Millions)	19.903	20.272	20.619	20.959	21.301	21.647	21.997
GROWTH RATE IN FLORIDA POPULATION (% Change)	1.901	1.855	1.714	1.647	1.631	1.625	1.617
COMBINE RATE OF CHANGE IN POPULATION & CPI (% Change)	3.773	3.659	3.540	3.494	3.616	3.621	3.590
% CHANGE IN CONSUMER PRICE INDEX	1.837	1.771	1.795	1.817	1.952	1.964	1.942
FLORIDA NOMINAL PERSONAL INCOME (In Billions)	851.906	903.991	956.145	1011.770	1070.767	1133.962	1201.354
GROWTH RATE OF FL NOMINAL PERSONAL INCOME (% Change)	6.294	6.114	5.769	5.818	5.831	5.902	5.943
PERSONAL CONSUMPTION PRICE INDEX (2000=1.00)	1.250	1.272	1.295	1.319	1.345	1.371	1.398
FLORIDA RESIDENT HOUSEHOLDS (In Millions)	7.915	8.062	8.201	8.337	8.473	8.611	8.751
GROWTH RATE OF FLORIDA WAGES & SALARIES (% Change)	5.706	5.574	5.315	5.288	5.158	5.065	5.063

**APPENDIX B**  
**TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)**

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>
<u>STATE TAXATION:</u>									
GENERAL INSPECTION FEES AND LICENSES	14.4	8.8	9.5	9.2	9.2	9.4	9.5	10.0	10.8
CITRUS INSPECTION FEES AND LICENSES	0.0	6.4	6.2	8.1	8.0	8.7	8.7	9.3	10.2
SOLID MINERAL SEVERANCE TAX GR	0.0	0.6	1.3	1.7	4.9	10.5	10.3	31.0	36.8
SOLID MINERAL SEVERANCE TAX TRUST	0.0	0.6	1.4	1.7	4.9	10.5	10.3	21.0	5.8
SOLID MINERAL SEVERANCE TAX LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID MINERAL SEVERANCE TAX TOTAL	0.0	1.2	2.7	3.4	9.8	21.0	20.6	52.0	42.6
CAPITAL STOCK TAX GR (REPEALED)	4.6	3.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	10.4	0.8	0.7	0.8	1.0	1.0	1.7	2.2
CORPORATION CHARTER TAX GR (REPEALED)	1.0	1.1	1.9	1.9	1.3	1.5	2.0	2.0	2.4
CORPORATION CHARTER TAX TRUST (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TOTAL (REPEALED)	1.0	1.1	1.9	1.9	1.3	1.5	2.0	2.0	2.4
CORPORATION INCOME TAX GR	0.0	27.8	147.7	188.8	180.3	180.7	194.2	256.2	314.4
OTHER DOS FEES LICENSES AND TAXES TRUST <sup>14</sup>	2.2	4.1	4.1	3.9	4.3	4.7	5.7	5.6	6.6
DFS AND TREAS FEES LICENSES AND TAXES TRUST <sup>13</sup>	2.2	2.2	1.7	3.1	5.2	5.9	6.8	7.8	8.9
GROSS RECEIPTS TAX <sup>11</sup>	21.1	24.0	28.8	35.5	45.3	55.3	60.8	70.8	80.3
EDUCATIONAL FEES LICENSES AND TAXES <sup>15</sup>	10.5	16.5	24.8	31.2	32.9	38.7	42.6	43.0	41.0
PARIMUTUEL FEES, LICENSES, TAXES GR <sup>19</sup>	23.7	28.5	37.4	43.2	46.9	48.4	51.0	54.5	65.8
PARIMUTUEL FEES, LICENSES, TAXES TRUST <sup>19</sup>	2.4	3.2	0.3	3.7	4.4	3.7	4.1	4.0	4.3
PARIMUTUEL FEES, LICENSES, TAXES LOCAL <sup>19</sup>	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
PARIMUTUEL FEES, LICENSES, TAXES TOTAL <sup>19</sup>	56.0	61.6	67.6	76.8	81.2	82.0	85.1	88.4	100.0
TOBACCO TAX GR	49.0	55.4	39.8	30.2	29.7	30.9	31.8	72.5	76.3
TOBACCO TAX TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX LOCAL	73.1	90.9	120.3	144.0	147.3	151.7	154.6	160.0	163.6
TOBACCO TAX TOTAL	122.1	146.3	160.1	174.2	177.0	182.6	186.4	232.5	239.9
BEVERAGE LICENSES AND TAXES GR	128.6	145.0	160.4	174.8	178.8	186.6	193.7	252.2	275.6
BEVERAGE LICENSES AND TAXES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BEVERAGE LICENSES AND TAXES LOCAL	2.2	5.3	5.5	5.5	5.8	6.0	6.1	6.3	6.6
BEVERAGE LICENSES AND TAXES TOTAL	130.8	150.3	165.9	180.3	184.6	192.6	199.8	258.5	282.2
WORKERS COMPENSATION ASSESSMENTS	3.4	3.8	5.0	6.4	7.0	7.4	9.4	13.9	17.6
WORKERS COMP SPECIAL DISABILITY	0.9	1.7	2.9	3.9	4.3	8.0	10.2	10.7	18.7
UNEMPLOYMENT COMP TAX	40.2	49.6	62.5	70.7	83.9	147.7	245.8	319.4	390.0
CITRUS TAXES	20.5	18.1	22.6	27.9	23.7	24.7	26.2	23.3	29.4
PROFESSIONAL FEES AND LICENSES	3.7	3.9	5.4	5.9	7.4	7.6	10.4	11.1	12.3
OCCUPATIONAL LICENSES (REPEALED)	3.7	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.6	0.5	0.5	0.7	0.6	0.5	0.1	0.1	0.1
ROAD TAX AUTO (REPEALED) TRUST	0.6	0.4	0.3	0.2	0.0	0.3	0.7	0.8	0.9
ROAD TAX AUTO (REPEALED) LOCAL	1.1	0.5	1.0	2.0	1.6	1.3	1.5	1.5	1.6
ROAD TAX AUTO (REPEALED) TOTAL	2.3	1.4	1.8	2.9	2.2	2.1	2.3	2.4	2.6

**APPENDIX B**  
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	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>
5¢ DIESEL FUEL TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5¢ DIESEL FUEL TAX TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX GR	0.0	14.3	4.5	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX TRUST	141.9	154.9	173.7	178.6	180.9	184.6	192.0	203.0	214.8
MOTOR FUEL TAX LOCAL	104.9	137.7	170.4	179.0	181.6	185.1	192.4	203.6	215.3
MOTOR FUEL TAX TOTAL	246.8	306.9	348.6	357.6	362.5	369.7	384.4	406.6	430.1
CORPORATE FILING FEES GR	1.1	1.2	2.6	2.3	2.2	2.4	2.7	3.0	3.6
CORPORATE FILING FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES TOTAL	1.1	1.2	2.6	2.3	2.2	2.4	2.7	3.0	3.6
OIL AND GAS SEVERANCE TAX GR	0.4	0.8	4.0	9.3	16.5	21.2	21.1	37.1	42.9
OIL AND GAS SEVERANCE TAX TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OIL AND GAS SEVERANCE TAX LOCAL	0.1	0.2	0.9	2.9	3.7	5.2	5.3	5.7	6.4
OIL AND GAS SEVERANCE TAX TOTAL	0.6	1.0	4.9	12.2	20.2	26.4	26.4	42.8	49.3
LAND ACQUISITION TAX (REPEALED)	5.9	9.3	13.4	14.0	10.4	11.4	13.7	18.2	23.6
INSURANCE PREMIUM TAX GR	34.6	31.2	30.6	31.5	35.4	41.2	48.5	61.6	50.9
INSURANCE PREMIUM TAX TRUST	2.5	1.7	3.9	6.2	4.9	7.7	11.9	6.3	18.3
INSURANCE PREMIUM TAX LOCAL	5.9	7.0	8.2	8.1	10.1	10.3	13.7	12.2	16.5
INSURANCE PREMIUM TAX TOTAL	43.0	39.9	42.7	45.8	50.4	59.2	74.1	80.0	85.7
INTANGIBLES TAX GR	23.3	65.0	39.3	47.4	28.4	32.1	38.8	44.4	7.9
INTANGIBLES TAX TRUST	3.1	10.7	11.4	11.0	8.1	7.2	7.1	5.7	0.6
INTANGIBLES TAX LOCAL	21.5	24.1	40.7	36.1	36.0	39.3	47.4	54.3	109.7
INTANGIBLES TAX TOTAL	47.9	99.8	91.4	94.5	72.5	78.6	93.3	104.4	118.2
INTANGIBLES TAX BD <sup>16</sup>	35.7	79.2	59.2	62.7	53.5	58.2	68.6	70.5	77.3
INTANGIBLES TAX C <sup>16</sup>	12.2	20.7	32.2	31.7	19.0	20.3	24.7	33.8	40.8
DOCUMENTARY STAMP TAX GR	39.9	58.6	81.4	84.3	63.0	68.8	82.7	108.2	134.2
DOCUMENTARY STAMP TAX TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	39.9	58.6	81.4	84.3	63.0	68.8	82.7	108.2	134.2
ESTATE TAX TOTAL <sup>21</sup>	18.4	31.3	32.9	40.9	34.3	37.9	49.3	45.8	55.9
SALES AND USE TAX GR	715.2	875.8	1,041.1	1,196.3	1,199.5	1,254.1	1,398.6	1,644.7	1,947.0
SALES AND USE TAX TRUST <sup>4</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL <sup>11</sup>	715.2	875.8	1,041.1	1,196.3	1,199.5	1,254.1	1,398.6	1,644.7	1,947.0
HUNTING AND FISHING LICENSES <sup>18</sup>	4.4	4.5	5.0	5.3	5.5	5.2	5.1	5.5	6.2
MTR VEH AND MOBILE HOME LICENSES GR	87.2	98.4	108.8	100.8	105.0	105.9	175.8	53.3	60.6
MTR VEH AND MOBILE HOME LICENSES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.5	70.9
MTR VEH AND MOBILE HOME LICENSES LOCAL	32.6	35.2	41.4	65.3	70.6	74.0	79.8	77.7	77.9
MTR VEH AND MOBILE HOME LICENSES TOTAL	119.8	133.6	150.2	166.1	175.6	179.9	255.6	198.5	209.4
MOTOR VEHICLE INSPECTION FEES	2.2	2.0	2.1	2.3	2.1	2.1	2.2	2.4	2.5
AUTO TITLE AND LIEN FEES GR	5.7	6.7	7.6	7.3	6.7	8.7	9.4	9.5	9.6
AUTO TITLE AND LIEN FEES TRUST <sup>10</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES TOTAL	5.7	6.7	7.6	7.3	6.7	8.7	9.4	9.5	9.6

**APPENDIX B**  
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	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>
DRIVERS LICENSES AND FEES GR	10.8	14.7	15.6	17.3	19.4	20.4	22.6	21.4	20.2
DRIVERS LICENSES AND FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS LICENSES AND FEES TOTAL	10.8	14.7	15.6	17.3	19.4	20.4	22.6	21.4	20.2
MEDICAL AND HOSPITAL FEES	11.1	13.4	13.1	14.3	15.7	14.0	14.7	12.8	8.2
MOTOR VEHICLE FEES AND CHARGES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE FEES AND CHARGES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE FEES AND CHARGES TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FEES LICENSE AND TAXES GR <sup>3</sup>	4.3	7.4	7.7	11.4	12.1	22.2	21.7	22.3	24.4
OTHER FEES LICENSE AND TAXES TRUST <sup>3</sup>	82.5	111.7	115.9	108.5	108.2	149.1	186.8	253.7	306.3
OTHER FEES LICENSE AND TAXES LOCAL <sup>12</sup>	0.3	0.3	0.3	0.4	0.6	0.5	0.5	0.5	0.6
OTHER FEES LICENSE AND TAXES TOTAL <sup>3</sup>	87.1	119.4	123.9	120.3	120.9	171.8	209.0	276.5	331.3
ARTICLE V FEES GR <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V TRANSFERS TO GR <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES LOCAL <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TRUST <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TOTAL <sup>6</sup>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL STATE TAXATION	1,799.5	2,264.3	2,698.7	3,015.6	3,029.3	3,292.1	3,771.3	4,398.9	5,047.1
<u>FEDERAL AND LOCAL ASSISTANCE:</u>									
COUNTIES AND CITIES <sup>19</sup>	13.4	15.9	17.9	19.2	23.9	23.4	12.3	17.0	18.4
US GOVERNMENT	505.8	626.9	757.3	757.3	1,009.5	1,080.5	1,253.1	1,335.5	1,380.2
OTHER ASSISTANCE & DONATIONS GRANTS <sup>17</sup>	<u>11.6</u>	<u>12.7</u>	<u>14.7</u>	<u>24.5</u>	<u>27.9</u>	<u>34.6</u>	<u>36.0</u>	<u>37.8</u>	<u>47.7</u>
SUBTOTAL FEDERAL AND LOCAL ASSISTANCE	530.8	655.5	789.9	801.0	1,061.3	1,138.5	1,301.4	1,390.3	1,446.3
<u>OTHER DIRECT REVENUE:</u>									
MISC REVENUES GR	11.5	3.8	5.0	10.5	19.7	3.3	3.9	0.0	0.0
MISC REVENUES TRUST <sup>20</sup>	82.5	111.7	115.9	108.5	108.2	149.1	183.6	241.1	290.5
MISC REVENUES TOTAL <sup>20</sup>	94.0	115.5	120.9	119.0	127.9	152.4	187.5	241.1	290.5
EARNINGS ON INVESTMENTS GR	15.1	13.6	25.7	65.6	81.8	36.6	26.2	35.6	67.7
EARNINGS ON INVESTMENTS TRUST	53.5	63.7	79.9	104.3	121.1	151.2	179.1	215.5	261.9
EARNINGS ON INVESTMENTS S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS TOTAL	68.6	77.3	105.6	169.9	202.9	187.8	205.3	251.1	329.6
LOTTERY TO EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO ADMINISTRATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY PRIZES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TOTAL	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL OTHER DIRECT REVENUE	162.6	192.8	226.5	288.9	330.8	340.2	392.8	492.2	620.1
TOTAL DIRECT REVENUE	2,492.9	3,112.6	3,715.1	4,105.5	4,421.4	4,770.8	5,465.5	6,281.4	7,113.5

**APPENDIX B**  
**TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)**

	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>
<u>STATE TAXATION:</u>								
GENERAL INSPECTION FEES AND LICENSES	10.9	9.4	11.7	11.7	13.1	14.3	16.8	18.2
CITRUS INSPECTION FEES AND LICENSES	11.7	14.2	11.4	12.7	13.9	14.9	13.6	15.0
SOLID MINERAL SEVERANCE TAX GR	43.1	53.9	49.2	42.2	44.5	54.4	50.9	22.5
SOLID MINERAL SEVERANCE TAX TRUST	20.8	20.0	29.0	14.4	38.1	25.2	40.2	40.9
SOLID MINERAL SEVERANCE TAX LOCAL	0.0	0.0	0.0	3.1	3.6	4.4	3.3	4.7
SOLID MINERAL SEVERANCE TAX TOTAL	63.9	73.9	78.2	59.7	86.2	84.0	94.4	68.1
CAPITAL STOCK TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	2.1	2.7	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX GR (REPEALED)	2.9	3.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TRUST (REPEALED)	0.0	0.0	3.3	3.1	3.7	3.7	4.0	4.3
CORPORATION CHARTER TAX TOTAL (REPEALED)	2.9	3.0	3.3	3.1	3.7	3.7	4.0	4.3
CORPORATION INCOME TAX GR	371.4	402.5	419.5	424.1	471.1	555.0	644.0	738.3
OTHER DOS FEES LICENSES AND TAXES TRUST <sup>14</sup>	6.9	9.3	12.6	4.5	14.2	20.9	18.8	21.4
DFS AND TREAS FEES LICENSES AND TAXES TRUST <sup>13</sup>	10.7	12.3	13.3	14.7	20.0	20.9	25.3	27.2
GROSS RECEIPTS TAX <sup>11</sup>	91.6	137.4	132.6	136.7	149.6	165.2	202.3	204.3
EDUCATIONAL FEES LICENSES AND TAXES <sup>15</sup>	40.3	43.9	50.2	49.4	62.6	79.6	118.4	142.8
PARIMUTUEL FEES,LICENSES,TAXES GR <sup>19</sup>	61.8	73.4	70.0	72.2	74.6	82.1	79.0	89.3
PARIMUTUEL FEES,LICENSES,TAXES TRUST <sup>19</sup>	11.1	2.6	9.6	9.4	11.5	8.1	10.4	5.9
PARIMUTUEL FEES,LICENSES,TAXES LOCAL <sup>19</sup>	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
PARIMUTUEL FEES,LICENSES,TAXES TOTAL <sup>19</sup>	102.8	105.9	109.5	111.5	116.0	120.1	119.3	125.1
TOBACCO TAX GR	79.0	86.5	87.2	80.6	60.2	78.4	99.4	137.9
TOBACCO TAX TRUST	0.0	0.0	0.0	8.7	25.0	11.3	0.0	0.0
TOBACCO TAX LOCAL	176.9	179.7	183.1	185.8	192.7	196.4	187.0	193.4
TOBACCO TAX TOTAL	255.9	266.2	270.2	275.1	277.9	286.1	286.4	331.3
BEVERAGE LICENSES AND TAXES GR	289.6	307.7	318.2	328.0	412.0	429.8	435.2	436.2
BEVERAGE LICENSES AND TAXES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.1
BEVERAGE LICENSES AND TAXES LOCAL	7.2	7.5	14.4	5.2	9.1	9.2	9.3	9.6
BEVERAGE LICENSES AND TAXES TOTAL	296.8	315.2	332.5	333.2	421.2	439.0	444.5	458.9
WORKERS COMPENSATION ASSESSMENTS	11.4	8.4	20.8	17.7	23.9	31.6	35.5	36.5
WORKERS COMP SPECIAL DISABILITY	17.5	15.1	7.7	8.7	15.0	28.1	32.7	36.9
UNEMPLOYMENT COMP TAX	292.1	218.7	206.8	231.8	343.8	390.6	351.9	322.7
CITRUS TAXES	30.5	28.8	34.5	41.2	41.6	50.6	31.8	39.2
PROFESSIONAL FEES AND LICENSES	12.9	16.1	14.6	19.9	18.9	20.3	22.8	24.9
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TRUST	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) LOCAL	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TOTAL	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0



**APPENDIX B**  
**TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)**

	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>
5¢ DIESEL FUEL TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5¢ DIESEL FUEL TAX TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX GR	0.0	0.0	0.0	0.0	0.0	0.0	37.5	3.7
MOTOR FUEL TAX TRUST	208.4	208.6	212.7	218.6	335.0	345.6	365.5	385.2
MOTOR FUEL TAX LOCAL	208.8	208.6	212.6	216.5	229.6	235.8	243.4	253.7
MOTOR FUEL TAX TOTAL	417.2	417.2	425.3	435.1	564.6	581.4	646.4	642.6
CORPORATE FILING FEES GR	4.2	5.5	7.9	11.1	12.7	13.6	11.6	17.3
CORPORATE FILING FEES TRUST	0.0	0.0	1.7	-0.7	-0.9	0.8	4.0	0.2
CORPORATE FILING FEES TOTAL	4.2	5.5	9.5	10.3	11.8	14.4	15.6	17.5
OIL AND GAS SEVERANCE TAX GR	37.7	84.1	53.6	37.5	15.2	10.7	7.9	5.8
OIL AND GAS SEVERANCE TAX TRUST	12.3	2.4	14.6	5.1	8.4	7.1	7.1	6.6
OIL AND GAS SEVERANCE TAX LOCAL	7.3	8.7	11.2	8.2	5.2	3.8	2.5	2.3
OIL AND GAS SEVERANCE TAX TOTAL	57.3	95.2	79.4	50.8	28.8	21.6	17.4	14.7
LAND ACQUISITION TAX (REPEALED)	8.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX GR	60.0	67.5	71.9	88.4	99.0	112.9	134.0	152.0
INSURANCE PREMIUM TAX TRUST	14.7	14.2	13.0	13.7	14.9	16.6	24.7	35.0
INSURANCE PREMIUM TAX LOCAL	17.6	15.3	19.2	19.7	22.2	26.6	28.2	31.6
INSURANCE PREMIUM TAX TOTAL	92.3	97.0	104.1	121.8	136.1	156.1	186.9	218.6
INTANGIBLES TAX GR	13.7	14.2	40.5	83.3	103.4	110.7	127.8	174.7
INTANGIBLES TAX TRUST	-4.4	2.7	8.7	24.4	2.8	3.2	40.6	51.3
INTANGIBLES TAX LOCAL	124.7	140.9	109.8	80.8	138.6	143.9	143.6	154.8
INTANGIBLES TAX TOTAL	134.0	157.8	159.0	188.5	244.8	257.8	312.0	380.8
INTANGIBLES TAX BD <sup>16</sup>	86.1	101.8	109.5	131.3	149.3	162.2	207.9	252.2
INTANGIBLES TAX C <sup>16</sup>	48.0	56.0	49.5	57.2	95.5	95.6	104.1	128.6
DOCUMENTARY STAMP TAX GR	144.3	174.4	154.3	176.9	233.8	237.9	264.1	304.6
DOCUMENTARY STAMP TAX TRUST	31.4	35.3	35.1	18.3	48.4	46.9	44.2	72.4
DOCUMENTARY STAMP TAX LOCAL	0.0	0.0	0.0	12.4	15.5	20.7	31.6	39.2
DOCUMENTARY STAMP TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	175.7	209.7	189.4	207.6	297.7	305.5	339.9	416.1
ESTATE TAX TOTAL <sup>21</sup>	69.9	70.6	78.6	83.0	82.4	102.9	132.9	157.5
SALES AND USE TAX GR	2,252.1	2,542.9	2,805.7	3,343.8	3,983.7	4,239.6	4,589.6	5,054.2
SALES AND USE TAX TRUST <sup>4</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX LOCAL	0.0	0.0	0.0	254.5	373.0	437.9	461.2	507.0
SALES AND USE TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL <sup>11</sup>	2,252.1	2,542.9	2,805.7	3,598.3	4,356.7	4,677.4	5,050.7	5,561.2
HUNTING AND FISHING LICENSES <sup>18</sup>	8.5	8.9	8.9	9.4	9.6	10.0	10.1	11.8
MTR VEH AND MOBILE HOME LICENSES GR	69.8	69.3	4.1	0.3	0.3	0.3	0.8	0.8
MTR VEH AND MOBILE HOME LICENSES TRUST	75.7	74.5	146.1	172.9	208.3	206.5	226.9	234.2
MTR VEH AND MOBILE HOME LICENSES LOCAL	81.0	82.6	82.3	83.0	74.2	86.9	85.1	86.9
MTR VEH AND MOBILE HOME LICENSES TOTAL	226.5	226.4	232.5	256.2	282.8	293.7	312.8	321.9
MOTOR VEHICLE INSPECTION FEES	2.6	2.5	0.1	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES GR	9.5	10.6	10.3	12.9	16.2	17.0	18.6	19.3
AUTO TITLE AND LIEN FEES TRUST <sup>10</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES TOTAL	9.5	10.6	10.3	12.9	16.2	17.0	18.6	19.3

**APPENDIX B**  
**TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)**

	<b>79-80</b>	<b>80-81</b>	<b>81-82</b>	<b>82-83</b>	<b>83-84</b>	<b>84-85</b>	<b>85-86</b>	<b>86-87</b>
DRIVERS LICENSES AND FEES GR	24.3	27.9	26.3	25.5	29.7	32.7	44.9	45.3
DRIVERS LICENSES AND FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
DRIVERS LICENSES AND FEES TOTAL	24.3	27.9	26.3	25.5	29.7	32.7	44.9	46.1
MEDICAL AND HOSPITAL FEES	30.8	25.8	31.8	35.0	37.8	37.0	45.0	36.5
MOTOR VEHICLE FEES AND CHARGES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE FEES AND CHARGES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE FEES AND CHARGES TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FEES LICENSE AND TAXES GR <sup>3</sup>	15.1	23.2	47.5	11.7	41.0	71.7	86.2	78.3
OTHER FEES LICENSE AND TAXES TRUST <sup>3</sup>	328.9	318.8	216.0	367.1	349.0	522.8	831.1	960.2
OTHER FEES LICENSE AND TAXES LOCAL <sup>12</sup>	0.7	0.5	0.9	1.0	1.3	1.3	3.1	8.8
OTHER FEES LICENSE AND TAXES TOTAL <sup>3</sup>	344.7	342.5	264.4	379.8	391.3	595.8	920.4	1,047.3
ARTICLE V FEES GR <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V TRANSFERS TO GR <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES LOCAL <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TRUST <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TOTAL <sup>6</sup>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL STATE TAXATION	5,493.0	5,923.7	6,154.8	7,159.5	8,571.2	9,428.2	10,538.1	11,493.3
<u>FEDERAL AND LOCAL ASSISTANCE:</u> COUNTIES AND CITIES <sup>19</sup>	24.1	28.1	27.9	30.2	29.7	29.8	37.3	45.8
US GOVERNMENT	1,732.6	1,921.7	1,833.3	1,891.1	2,067.9	2,298.8	2,534.3	2,712.1
OTHER ASSISTANCE & DONATIONS GRANTS <sup>17</sup>	<u>52.2</u>	<u>60.9</u>	<u>67.3</u>	<u>92.0</u>	<u>97.3</u>	<u>109.2</u>	<u>130.3</u>	<u>133.3</u>
SUBTOTAL FEDERAL AND LOCAL ASSISTANCE	1,808.9	2,010.7	1,928.5	2,013.3	2,194.9	2,437.8	2,701.9	2,891.2
<u>OTHER DIRECT REVENUE:</u>								
MISC REVENUES GR	8.8	16.2	0.2	48.3	3.7	3.5	3.2	4.1
MISC REVENUES TRUST <sup>20</sup>	328.9	318.8	195.8	285.1	269.7	418.6	658.1	616.2
MISC REVENUES TOTAL <sup>20</sup>	337.7	335.0	196.0	333.4	273.4	422.1	661.2	620.4
EARNINGS ON INVESTMENTS GR	106.5	137.9	129.6	77.8	69.7	91.5	80.9	63.6
EARNINGS ON INVESTMENTS TRUST	333.3	53.3	152.6	161.4	153.7	198.9	190.0	331.6
EARNINGS ON INVESTMENTS S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS TOTAL	439.8	191.2	282.2	239.2	223.4	290.4	270.8	395.2
LOTTERY TO EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO ADMINISTRATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY PRIZES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TOTAL	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL OTHER DIRECT REVENUE	777.5	526.2	478.2	572.6	496.8	712.5	932.1	1,015.5
TOTAL DIRECT REVENUE	8,079.4	8,460.6	8,561.5	9,745.4	11,262.9	12,578.6	14,172.1	15,400.0

**APPENDIX B**  
**TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)**

	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
<u>STATE TAXATION:</u>								
GENERAL INSPECTION FEES AND LICENSES	19.1	19.8	19.9	20.8	25.6	30.2	31.5	34.8
CITRUS INSPECTION FEES AND LICENSES	16.3	18.1	18.5	20.8	21.5	22.9	23.5	25.7
SOLID MINERAL SEVERANCE TAX GR	60.8	52.0	29.2	26.8	30.7	22.2	13.0	17.4
SOLID MINERAL SEVERANCE TAX TRUST	2.7	0.0	23.1	31.5	14.5	18.5	21.6	21.4
SOLID MINERAL SEVERANCE TAX LOCAL	3.4	1.9	4.2	4.5	4.9	5.3	3.7	4.0
SOLID MINERAL SEVERANCE TAX TOTAL	66.9	53.9	56.4	62.8	50.2	46.0	38.3	42.9
CAPITAL STOCK TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TRUST (REPEALED)	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TOTAL (REPEALED)	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION INCOME TAX GR	798.6	898.5	808.1	701.6	801.3	846.6	1,047.4	1,063.5
OTHER DOS FEES LICENSES AND TAXES TRUST <sup>14</sup>	31.5	34.9	40.9	56.8	7.3	11.1	15.6	12.4
DFS AND TREAS FEES LICENSES AND TAXES TRUST <sup>13</sup>	30.9	35.3	36.1	31.3	31.5	49.7	57.3	57.5
GROSS RECEIPTS TAX <sup>11</sup>	217.9	227.6	290.0	333.6	391.4	447.8	459.4	508.4
EDUCATIONAL FEES LICENSES AND TAXES <sup>15</sup>	158.9	198.3	210.9	242.6	284.1	330.3	355.6	339.7
PARIMUTUEL FEES,LICENSES,TAXES GR <sup>19</sup>	87.5	74.8	69.9	66.6	58.3	67.5	63.9	52.6
PARIMUTUEL FEES,LICENSES,TAXES TRUST <sup>19</sup>	10.3	9.9	10.8	10.1	13.8	17.0	8.7	12.0
PARIMUTUEL FEES,LICENSES,TAXES LOCAL <sup>19</sup>	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
PARIMUTUEL FEES,LICENSES,TAXES TOTAL <sup>19</sup>	127.7	114.7	110.6	106.6	102.0	114.5	102.5	94.5
TOBACCO TAX GR	143.2	142.3	141.8	135.0	129.6	133.7	131.9	136.2
TOBACCO TAX TRUST	0.0	0.0	0.0	155.2	148.7	152.4	150.1	152.8
TOBACCO TAX LOCAL	207.6	202.4	199.0	167.1	159.1	162.9	158.8	163.3
TOBACCO TAX TOTAL	350.8	344.7	340.9	457.3	437.4	449.0	440.7	452.3
BEVERAGE LICENSES AND TAXES GR	442.8	445.4	450.6	527.7	516.9	527.7	476.2	522.3
BEVERAGE LICENSES AND TAXES TRUST	12.5	12.7	13.9	18.0	29.9	28.7	71.6	29.7
BEVERAGE LICENSES AND TAXES LOCAL	10.1	9.9	9.8	10.0	5.2	9.2	15.2	10.2
BEVERAGE LICENSES AND TAXES TOTAL	465.3	468.0	474.2	555.7	552.0	565.6	562.9	562.2
WORKERS COMPENSATION ASSESSMENTS	33.5	33.9	38.9	52.4	48.6	47.1	57.3	80.7
WORKERS COMP SPECIAL DISABILITY	31.3	29.4	48.1	64.5	62.0	82.8	116.3	148.2
UNEMPLOYMENT COMP TAX	316.3	311.5	290.1	307.4	437.8	605.9	716.0	751.4
CITRUS TAXES	46.0	58.0	42.4	56.1	47.9	60.4	53.8	56.8
PROFESSIONAL FEES AND LICENSES	31.8	40.1	47.5	47.0	56.0	49.8	62.4	76.1
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**APPENDIX B**  
**TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)**

	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
5¢ DIESEL FUEL TAX S.I.F.	18.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
5¢ DIESEL FUEL TAX TOTAL	18.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX TRUST	451.6	441.9	461.1	653.0	847.0	921.9	971.3	1,052.7
MOTOR FUEL TAX LOCAL	268.6	280.1	293.1	274.6	257.7	266.9	297.9	304.1
MOTOR FUEL TAX TOTAL	720.2	722.0	754.2	927.6	1,104.7	1,188.8	1,269.2	1,356.8
CORPORATE FILING FEES GR	15.2	16.9	20.9	27.8	31.5	92.0	101.3	110.3
CORPORATE FILING FEES TRUST	6.8	8.2	12.9	19.0	17.5	20.7	16.7	12.0
CORPORATE FILING FEES TOTAL	22.1	25.0	33.8	46.7	49.0	112.6	117.9	122.3
OIL AND GAS SEVERANCE TAX GR	7.0	7.7	8.2	8.5	5.5	7.0	6.0	6.1
OIL AND GAS SEVERANCE TAX TRUST	1.0	0.0	-0.1	0.0	0.0	0.4	-0.4	1.4
OIL AND GAS SEVERANCE TAX LOCAL	1.3	1.2	1.4	0.8	1.5	1.0	0.9	0.9
OIL AND GAS SEVERANCE TAX TOTAL	9.3	8.9	9.5	9.3	7.0	8.5	6.6	8.4
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX GR	215.9	153.0	198.0	199.2	213.1	231.5	250.6	234.4
INSURANCE PREMIUM TAX TRUST	34.5	46.2	47.6	36.1	20.6	11.0	17.2	46.9
INSURANCE PREMIUM TAX LOCAL	45.3	41.1	48.2	45.3	45.7	45.9	51.0	54.9
INSURANCE PREMIUM TAX TOTAL	295.6	240.3	293.7	280.6	279.4	288.4	318.9	336.2
INTANGIBLES TAX GR	158.0	173.0	178.0	290.0	324.5	492.4	529.5	520.1
INTANGIBLES TAX TRUST	9.4	24.4	17.3	4.3	37.4	33.7	19.0	36.8
INTANGIBLES TAX LOCAL	199.5	206.7	222.9	224.4	224.4	257.3	287.5	261.1
INTANGIBLES TAX TOTAL	367.0	404.1	418.2	518.7	586.2	783.4	836.0	818.0
INTANGIBLES TAX BD <sup>16</sup>	249.2	289.7	310.6	433.0	493.7	668.9	686.9	708.8
INTANGIBLES TAX C <sup>16</sup>	117.8	114.4	107.6	85.7	92.6	114.5	149.0	109.2
DOCUMENTARY STAMP TAX GR	267.9	271.4	261.1	305.8	359.1	369.9	431.8	359.3
DOCUMENTARY STAMP TAX TRUST	97.4	109.1	104.9	114.8	116.7	236.5	304.8	295.3
DOCUMENTARY STAMP TAX LOCAL	52.5	40.1	37.9	29.0	28.2	32.6	38.3	40.7
DOCUMENTARY STAMP TAX S.I.F.	23.2	26.9	25.7	20.4	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	441.0	447.5	429.6	470.0	504.0	639.0	774.9	695.3
ESTATE TAX TOTAL <sup>21</sup>	183.4	198.1	257.8	301.0	291.4	307.5	359.0	420.0
SALES AND USE TAX GR	6,103.4	6,531.0	7,036.6	6,950.1	7,635.6	8,380.0	9,006.9	9,578.3
SALES AND USE TAX TRUST <sup>4</sup>	0.0	6.6	16.1	16.3	16.7	247.5	212.3	184.5
SALES AND USE TAX LOCAL	617.3	669.6	697.9	706.0	723.3	798.5	853.4	909.2
SALES AND USE TAX S.I.F.	161.3	473.0	474.3	479.6	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL <sup>11</sup>	6,882.0	7,680.2	8,224.9	8,152.0	8,375.5	9,426.0	10,072.5	10,672.0
HUNTING AND FISHING LICENSES <sup>18</sup>	12.3	12.7	14.5	15.8	15.4	14.6	14.7	14.8
MTR VEH AND MOBILE HOME LICENSES GR	0.9	0.7	0.7	0.9	0.9	0.8	0.8	0.8
MTR VEH AND MOBILE HOME LICENSES TRUST	243.6	269.7	306.4	264.4	280.1	292.3	312.7	290.1
MTR VEH AND MOBILE HOME LICENSES LOCAL	89.5	93.1	97.6	102.6	103.8	106.6	108.4	111.6
MTR VEH AND MOBILE HOME LICENSES TOTAL	334.0	363.5	404.7	367.9	384.8	399.8	422.0	402.5
MOTOR VEHICLE INSPECTION FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES GR	21.2	20.9	22.2	21.5	19.7	21.6	21.9	22.9
AUTO TITLE AND LIEN FEES TRUST <sup>10</sup>	0.0	0.0	0.0	32.7	69.0	75.1	75.8	80.8
AUTO TITLE AND LIEN FEES TOTAL	21.2	20.9	22.2	54.3	88.6	96.6	97.7	103.8

**APPENDIX B**  
**TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)**

	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
DRIVERS LICENSES AND FEES GR	56.3	52.3	36.8	40.7	60.5	56.0	54.8	52.9
DRIVERS LICENSES AND FEES TRUST	0.7	2.9	5.8	16.9	17.8	17.4	19.6	21.0
DRIVERS LICENSES AND FEES TOTAL	57.0	55.2	42.5	57.6	78.2	73.4	74.3	73.9
MEDICAL AND HOSPITAL FEES	53.9	57.8	70.5	108.0	102.9	114.5	113.9	118.8
MOTOR VEHICLE FEES AND CHARGES GR	0.0	0.0	0.0	0.0	87.7	67.5	60.3	52.5
MOTOR VEHICLE FEES AND CHARGES TRUST	0.0	0.0	46.9	208.3	133.3	204.1	196.4	178.7
MOTOR VEHICLE FEES AND CHARGES TOTAL	0.0	0.0	46.9	208.3	221.0	271.5	256.7	231.2
OTHER FEES LICENSE AND TAXES GR <sup>3</sup>	87.9	102.4	106.6	84.3	89.7	88.7	89.8	105.6
OTHER FEES LICENSE AND TAXES TRUST <sup>3</sup>	955.3	1,184.2	1,350.4	492.6	994.4	1,184.1	1,287.2	1,231.9
OTHER FEES LICENSE AND TAXES LOCAL <sup>12</sup>	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FEES LICENSE AND TAXES TOTAL <sup>3</sup>	1,049.0	1,286.6	1,457.0	577.0	1,084.1	1,272.9	1,376.9	1,337.5
ARTICLE V FEES GR <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V TRANSFERS TO GR <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES LOCAL <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TRUST <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TOTAL <sup>6</sup>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL STATE TAXATION	13,186.8	14,384.3	15,353.4	15,211.9	16,528.9	18,757.3	20,251.6	21,018.4
<u>FEDERAL AND LOCAL ASSISTANCE:</u> COUNTIES AND CITIES <sup>19</sup>	50.4	67.2	69.1	89.0	71.3	66.6	73.2	64.0
US GOVERNMENT	3,030.4	3,498.1	3,922.4	4,541.3	5,355.2	6,932.0	7,125.1	7,679.8
OTHER ASSISTANCE & DONATIONS GRANTS <sup>17</sup>	<u>148.6</u>	<u>203.8</u>	<u>244.2</u>	<u>262.2</u>	<u>215.2</u>	<u>206.7</u>	<u>216.3</u>	<u>202.3</u>
SUBTOTAL FEDERAL AND LOCAL ASSISTANCE	3,229.4	3,769.1	4,235.6	4,892.5	5,641.8	7,205.4	7,414.6	7,946.1
<u>OTHER DIRECT REVENUE:</u>								
MISC REVENUES GR	2.7	0.4	4.5	4.1	2.5	1.9	1.3	5.0
MISC REVENUES TRUST <sup>20</sup>	586.4	718.8	791.2	864.9	721.8	560.1	558.8	486.1
MISC REVENUES TOTAL <sup>20</sup>	589.1	719.2	795.8	869.0	724.3	562.0	560.1	491.1
EARNINGS ON INVESTMENTS GR	78.5	107.3	108.6	106.6	89.4	96.1	83.9	115.9
EARNINGS ON INVESTMENTS TRUST	384.7	404.8	446.2	496.3	428.8	438.4	353.5	398.4
EARNINGS ON INVESTMENTS S.I.F.	0.0	0.0	0.2	1.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS TOTAL	463.3	512.1	555.1	603.9	518.2	534.5	437.4	514.2
LOTTERY TO EDUCATION	234.3	621.6	770.5	820.8	835.4	830.7	821.7	855.4
LOTTERY TO ADMINISTRATION	85.9	238.8	270.3	269.9	263.9	247.1	259.7	254.3
LOTTERY PRIZES	330.7	899.7	1,014.3	1,069.6	1,091.4	1,055.3	1,071.1	1,128.4
LOTTERY TOTAL	<u>650.9</u>	<u>1,760.1</u>	<u>2,055.1</u>	<u>2,160.3</u>	<u>2,190.7</u>	<u>2,133.1</u>	<u>2,152.5</u>	<u>2,238.1</u>
SUBTOTAL OTHER DIRECT REVENUE	1,703.3	2,991.4	3,405.9	3,633.2	3,433.1	3,229.6	3,150.0	3,243.4
TOTAL DIRECT REVENUE	18,119.5	21,144.8	22,994.9	23,737.6	25,603.8	29,192.3	30,816.3	32,207.9

**APPENDIX B**  
**TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)**

	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>
<u>STATE TAXATION:</u>								
GENERAL INSPECTION FEES AND LICENSES	32.3	34.6	36.7	38.6	41.0	40.6	45.5	48.1
CITRUS INSPECTION FEES AND LICENSES	25.6	27.5	24.5	27.1	28.2	29.3	30.5	23.8
SOLID MINERAL SEVERANCE TAX GR	26.9	31.0	29.0	30.1	24.9	15.8	12.4	16.8
SOLID MINERAL SEVERANCE TAX TRUST	37.9	29.6	28.3	27.9	21.2	18.7	18.0	19.2
SOLID MINERAL SEVERANCE TAX LOCAL	4.7	5.2	5.0	5.1	4.5	4.5	4.6	5.4
SOLID MINERAL SEVERANCE TAX TOTAL	69.5	65.7	62.3	63.1	50.6	39.0	34.9	41.4
CAPITAL STOCK TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TRUST (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TOTAL (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION INCOME TAX GR	1,162.7	1,362.3	1,395.7	1,472.2	1,406.5	1,344.8	1,218.5	1,228.1
OTHER DOS FEES LICENSES AND TAXES TRUST <sup>14</sup>	10.1	12.0	10.0	12.0	13.5	17.5	15.5	6.1
DFS AND TREAS FEES LICENSES AND TAXES TRUST <sup>13</sup>	79.7	81.5	81.6	82.6	86.5	94.0	111.1	128.5
GROSS RECEIPTS TAX <sup>11</sup>	543.3	575.7	634.2	639.6	666.2	686.4	769.8	787.8
EDUCATIONAL FEES LICENSES AND TAXES <sup>15</sup>	359.9	390.4	442.6	489.8	545.0	593.6	687.9	742.6
PARIMUTUEL FEES, LICENSES, TAXES GR <sup>19</sup>	46.0	31.8	25.6	14.0	13.0	16.6	18.6	17.1
PARIMUTUEL FEES, LICENSES, TAXES TRUST <sup>19</sup>	13.7	11.9	13.6	15.8	14.6	18.1	16.5	15.3
PARIMUTUEL FEES, LICENSES, TAXES LOCAL <sup>19</sup>	29.9	29.9	29.9	29.9	29.9	0.0	0.0	0.0
PARIMUTUEL FEES, LICENSES, TAXES TOTAL <sup>19</sup>	89.6	73.7	69.1	59.7	57.5	34.7	35.1	32.4
TOBACCO TAX GR	138.2	134.1	142.1	132.6	125.3	273.5	275.5	272.8
TOBACCO TAX TRUST	155.3	150.1	157.8	158.5	160.0	157.3	159.8	158.3
TOBACCO TAX LOCAL	164.8	159.4	168.2	162.2	157.8	12.0	11.2	10.2
TOBACCO TAX TOTAL	458.2	443.7	468.1	453.3	443.1	442.8	446.5	441.2
BEVERAGE LICENSES AND TAXES GR	527.1	540.3	550.1	562.1	556.6	523.3	526.0	539.0
BEVERAGE LICENSES AND TAXES TRUST	33.4	31.9	34.6	33.5	37.2	40.7	41.4	43.2
BEVERAGE LICENSES AND TAXES LOCAL	9.0	9.2	9.7	9.9	10.9	11.3	10.8	10.9
BEVERAGE LICENSES AND TAXES TOTAL	569.5	581.4	594.4	605.4	604.6	575.3	578.2	593.1
WORKERS COMPENSATION ASSESSMENTS	99.7	90.0	77.8	74.4	96.5	110.6	135.7	150.7
WORKERS COMP SPECIAL DISABILITY	173.7	136.8	133.6	129.1	135.3	161.9	171.2	177.9
UNEMPLOYMENT COMP TAX	706.3	664.3	550.4	550.2	522.6	519.5	619.2	694.2
CITRUS TAXES	48.9	68.4	65.0	54.1	64.8	60.2	54.2	48.4
PROFESSIONAL FEES AND LICENSES	75.0	75.2	83.9	73.3	49.4	53.7	46.7	66.1
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**APPENDIX B**  
**TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)**

	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>
5¢ DIESEL FUEL TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5¢ DIESEL FUEL TAX TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX TRUST	1,070.7	1,124.0	1,178.3	1,256.1	1,309.9	1,379.7	1,441.2	1,519.0
MOTOR FUEL TAX LOCAL	311.8	310.8	328.8	343.6	353.3	358.7	369.3	377.7
MOTOR FUEL TAX TOTAL	1,382.5	1,434.8	1,507.1	1,599.7	1,663.2	1,738.4	1,810.5	1,896.8
CORPORATE FILING FEES GR	99.9	99.1	101.8	95.4	99.9	107.5	113.7	120.8
CORPORATE FILING FEES TRUST	23.9	23.2	12.6	24.6	21.1	21.1	19.6	22.0
CORPORATE FILING FEES TOTAL	123.8	122.2	114.5	120.0	121.0	128.6	133.3	142.9
OIL AND GAS SEVERANCE TAX GR	5.0	8.3	6.4	3.2	4.0	4.7	5.3	4.0
OIL AND GAS SEVERANCE TAX TRUST	1.8	0.5	-0.3	0.3	1.6	2.8	-1.0	0.6
OIL AND GAS SEVERANCE TAX LOCAL	0.9	1.3	1.1	0.5	0.7	0.8	0.9	0.6
OIL AND GAS SEVERANCE TAX TOTAL	7.7	10.1	7.2	4.0	6.3	8.3	5.2	5.3
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX GR	269.5	283.6	295.5	257.9	285.2	283.1	331.0	411.1
INSURANCE PREMIUM TAX TRUST	45.6	36.6	40.8	37.3	22.0	38.7	31.5	41.7
INSURANCE PREMIUM TAX LOCAL	63.8	73.5	67.9	83.8	85.7	87.4	98.8	113.7
INSURANCE PREMIUM TAX TOTAL	378.9	393.8	404.2	379.0	392.9	409.2	461.3	566.5
INTANGIBLES TAX GR	557.4	600.4	756.0	751.2	578.5	660.8	726.8	765.4
INTANGIBLES TAX TRUST	54.8	49.3	59.8	45.6	46.7	20.3	55.0	60.1
INTANGIBLES TAX LOCAL	283.6	302.7	368.8	413.2	369.5	36.2	1.5	1.2
INTANGIBLES TAX TOTAL	895.9	952.4	1,184.5	1,210.0	994.7	717.3	783.3	826.7
INTANGIBLES TAX BD <sup>16</sup>	762.1	807.3	993.7	975.8	784.8	479.5	450.5	366.3
INTANGIBLES TAX C <sup>16</sup>	133.8	145.2	190.8	234.1	209.9	237.8	332.8	460.4
DOCUMENTARY STAMP TAX GR	329.7	349.4	429.6	479.9	453.8	479.2	602.9	840.9
DOCUMENTARY STAMP TAX TRUST	404.3	451.5	559.7	641.8	704.9	764.0	908.9	1,084.3
DOCUMENTARY STAMP TAX LOCAL	41.2	43.3	56.1	63.5	64.7	70.0	60.7	76.4
DOCUMENTARY STAMP TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	775.2	844.2	1,045.4	1,185.1	1,223.5	1,313.2	1,572.5	2,001.5
ESTATE TAX TOTAL <sup>21</sup>	421.7	546.9	595.0	674.1	778.7	767.1	751.3	558.4
SALES AND USE TAX GR	10,455.9	11,031.2	11,841.1	12,706.5	13,766.7	13,952.2	14,148.0	14,487.5
SALES AND USE TAX TRUST <sup>4</sup>	30.6	36.3	38.0	44.6	46.0	49.5	51.6	52.2
SALES AND USE TAX LOCAL	975.3	1,021.2	1,095.5	1,166.5	1,264.1	1,800.9	1,845.8	1,892.0
SALES AND USE TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL <sup>11</sup>	11,461.8	12,088.8	12,974.7	13,917.7	15,076.9	15,802.6	16,045.5	16,431.7
HUNTING AND FISHING LICENSES <sup>18</sup>	14.2	15.5	31.0	29.8	29.0	30.8	34.0	33.9
MTR VEH AND MOBILE HOME LICENSES GR	0.8	0.8	0.8	0.8	0.7	0.5	0.7	0.8
MTR VEH AND MOBILE HOME LICENSES TRUST	329.2	342.8	361.6	368.9	399.9	411.4	450.7	454.2
MTR VEH AND MOBILE HOME LICENSES LOCAL	114.2	116.9	121.4	122.6	123.3	124.0	127.2	129.7
MTR VEH AND MOBILE HOME LICENSES TOTAL	444.3	460.5	483.9	492.3	523.8	535.9	578.6	584.7
MOTOR VEHICLE INSPECTION FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES GR	23.5	24.7	24.0	24.3	30.3	28.6	27.7	28.1
AUTO TITLE AND LIEN FEES TRUST <sup>10</sup>	81.9	84.8	85.5	89.4	88.0	114.0	98.7	101.2
AUTO TITLE AND LIEN FEES TOTAL	105.4	109.5	109.5	113.7	118.3	142.6	126.4	129.2

**APPENDIX B**  
**TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)**

	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>
DRIVERS LICENSES AND FEES GR	49.8	52.7	61.2	62.2	63.5	63.0	58.7	61.3
DRIVERS LICENSES AND FEES TRUST	21.0	22.2	22.3	22.6	21.9	28.9	29.7	30.9
DRIVERS LICENSES AND FEES TOTAL	70.8	74.9	83.5	84.8	85.4	91.8	88.4	92.2
MEDICAL AND HOSPITAL FEES	114.0	129.6	99.8	104.5	118.9	127.4	134.5	140.9
MOTOR VEHICLE FEES AND CHARGES GR	37.8	39.8	41.3	41.8	44.1	44.4	39.1	40.0
MOTOR VEHICLE FEES AND CHARGES TRUST	181.3	204.3	201.5	204.0	212.1	222.7	210.8	214.5
MOTOR VEHICLE FEES AND CHARGES TOTAL	219.1	244.1	242.8	245.8	256.2	267.1	249.9	254.5
OTHER FEES LICENSE AND TAXES GR <sup>3</sup>	120.7	139.8	158.7	159.4	170.5	166.5	167.3	176.9
OTHER FEES LICENSE AND TAXES TRUST <sup>3</sup>	1,216.5	1,261.2	1,220.9	1,238.7	1,347.0	1,355.7	1,574.6	1,715.8
OTHER FEES LICENSE AND TAXES LOCAL <sup>12</sup>	0.0	0.0	0.0	0.0	0.0	0.0	14.1	21.1
OTHER FEES LICENSE AND TAXES TOTAL <sup>3</sup>	1,337.2	1,401.0	1,379.7	1,398.1	1,517.5	1,522.2	1,756.0	1,913.8
ARTICLE V FEES GR <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V TRANSFERS TO GR <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES LOCAL <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TRUST <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TOTAL <sup>6</sup>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL STATE TAXATION	22,256.4	23,511.6	24,992.5	26,383.0	27,717.4	28,406.4	29,531.1	30,789.5
<u>FEDERAL AND LOCAL ASSISTANCE:</u> COUNTIES AND CITIES <sup>19</sup>	57.4	67.2	77.1	78.1	76.8	85.8	92.3	79.7
US GOVERNMENT	8,101.6	7,938.5	8,117.1	9,004.7	10,140.1	11,527.2	13,406.9	14,917.0
OTHER ASSISTANCE & DONATIONS GRANTS <sup>17</sup>	<u>216.6</u>	<u>222.2</u>	<u>246.5</u>	<u>268.3</u>	<u>309.5</u>	<u>358.9</u>	<u>872.5</u>	<u>458.3</u>
SUBTOTAL FEDERAL AND LOCAL ASSISTANCE	8,375.6	8,228.0	8,440.7	9,351.1	10,526.3	11,971.8	14,371.6	15,455.0
<u>OTHER DIRECT REVENUE:</u>								
MISC REVENUES GR	1.3	0.7	1.0	0.9	0.7	0.2	0.2	0.7
MISC REVENUES TRUST <sup>20</sup>	475.4	430.7	795.7	943.9	551.9	474.5	433.3	469.0
MISC REVENUES TOTAL <sup>20</sup>	476.7	431.4	796.8	944.8	552.6	474.7	433.5	469.7
EARNINGS ON INVESTMENTS GR	145.5	158.8	217.9	216.5	230.8	300.6	227.0	272.0
EARNINGS ON INVESTMENTS TRUST	466.3	446.4	531.0	572.5	459.5	639.7	512.7	456.7
EARNINGS ON INVESTMENTS S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS TOTAL	611.8	605.2	748.9	789.0	690.3	940.2	739.7	728.6
LOTTERY TO EDUCATION	788.1	792.3	785.2	802.9	861.2	873.1	891.7	966.3
LOTTERY TO ADMINISTRATION	250.2	265.4	258.2	253.3	298.3	284.2	289.3	361.3
LOTTERY PRIZES	1,023.2	1,027.5	1,022.1	1,056.8	1,107.0	1,140.5	1,165.8	1,555.8
LOTTERY TOTAL	<u>2,061.5</u>	<u>2,085.2</u>	<u>2,065.5</u>	<u>2,113.0</u>	<u>2,266.5</u>	<u>2,297.9</u>	<u>2,346.8</u>	<u>2,883.5</u>
SUBTOTAL OTHER DIRECT REVENUE	3,150.0	3,121.8	3,611.2	3,846.8	3,509.4	3,712.8	3,520.0	4,081.8
TOTAL DIRECT REVENUE	33,782.0	34,861.4	37,044.3	39,580.9	41,753.1	44,091.1	47,422.7	50,326.2



**APPENDIX B**  
**TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)**

	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
<u>STATE TAXATION:</u>							
GENERAL INSPECTION FEES AND LICENSES	50.0	52.0	50.6	52.5	53.4	54.2	55.2
CITRUS INSPECTION FEES AND LICENSES	22.9	19.3	20.8	19.7	21.7	22.8	23.9
SOLID MINERAL SEVERANCE TAX GR	0.5	15.3	15.3	10.3	10.4	10.4	10.4
SOLID MINERAL SEVERANCE TAX TRUST	28.6	23.6	19.0	18.0	19.0	19.0	19.0
SOLID MINERAL SEVERANCE TAX LOCAL	7.4	11.7	11.7	8.3	7.4	7.4	7.4
SOLID MINERAL SEVERANCE TAX TOTAL	36.5	50.6	46.0	36.5	36.9	36.9	36.9
CAPITAL STOCK TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TRUST (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TOTAL (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION INCOME TAX GR	1,344.8	1,729.7	2,405.4	2,443.7	2,325.0	2,355.5	2,458.8
OTHER DOS FEES LICENSES AND TAXES TRUST <sup>14</sup>	1.8	2.0	0.0	0.0	0.0	0.0	0.0
DFS AND TREAS FEES LICENSES AND TAXES TRUST <sup>13</sup>	105.4	110.4	117.8	128.6	125.8	127.4	130.3
GROSS RECEIPTS TAX <sup>11</sup>	829.0	882.2	975.8	1,067.6	1,145.1	1,133.1	1,170.7
EDUCATIONAL FEES LICENSES AND TAXES <sup>15</sup>	502.9	0.1	0.0	0.0	0.0	0.0	0.0
PARIMUTUEL FEES, LICENSES, TAXES GR <sup>19</sup>	23.7	18.4	16.0	32.1	21.5	20.0	19.4
PARIMUTUEL FEES, LICENSES, TAXES TRUST <sup>19</sup>	8.3	13.6	17.6	1.8	13.3	13.6	13.5
PARIMUTUEL FEES, LICENSES, TAXES LOCAL <sup>19</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARIMUTUEL FEES, LICENSES, TAXES TOTAL <sup>19</sup>	32.1	32.0	33.6	33.9	34.8	33.6	32.9
TOBACCO TAX GR	276.2	287.4	277.6	279.2	277.0	283.1	289.6
TOBACCO TAX TRUST	159.1	170.1	167.8	163.6	162.2	157.0	152.4
TOBACCO TAX LOCAL	11.1	10.7	11.4	11.2	11.1	11.1	11.1
TOBACCO TAX TOTAL	446.4	468.2	456.8	454.0	450.3	451.2	453.1
BEVERAGE LICENSES AND TAXES GR	572.5	575.7	590.4	637.5	610.1	614.7	625.8
BEVERAGE LICENSES AND TAXES TRUST	40.9	69.3	75.5	39.7	36.1	36.7	37.2
BEVERAGE LICENSES AND TAXES LOCAL	12.7	12.3	12.9	13.4	13.6	13.8	14.1
BEVERAGE LICENSES AND TAXES TOTAL	626.0	657.3	678.8	690.6	659.8	665.2	677.1
WORKERS COMPENSATION ASSESSMENTS	127.4	108.3	71.0	53.4	55.2	56.4	58.7
WORKERS COMP SPECIAL DISABILITY	199.2	224.7	248.7	239.5	244.0	244.0	252.3
UNEMPLOYMENT COMP TAX	931.1	1,152.0	1,233.3	1,037.6	801.4	845.2	1,022.2
CITRUS TAXES	48.6	30.5	33.5	41.8	46.0	48.3	50.7
PROFESSIONAL FEES AND LICENSES	66.5	80.9	75.5	71.2	60.1	72.4	61.6
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**APPENDIX B**  
**TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)**

	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
5¢ DIESEL FUEL TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5¢ DIESEL FUEL TAX TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX TRUST	1,616.3	1,669.4	1,814.4	1,871.1	1,928.5	1,997.6	2,095.9
MOTOR FUEL TAX LOCAL	394.5	414.0	421.7	419.4	415.5	420.6	434.4
MOTOR FUEL TAX TOTAL	2,010.8	2,083.4	2,236.1	2,290.5	2,344.0	2,418.3	2,530.4
CORPORATE FILING FEES GR	161.4	176.4	191.7	196.2	239.0	252.5	265.4
CORPORATE FILING FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES TOTAL	161.4	176.4	191.7	196.2	239.0	252.5	265.4
OIL AND GAS SEVERANCE TAX GR	4.3	5.4	7.2	7.2	6.5	6.5	6.4
OIL AND GAS SEVERANCE TAX TRUST	1.2	2.0	1.1	0.9	1.1	1.1	1.1
OIL AND GAS SEVERANCE TAX LOCAL	0.7	0.9	1.2	1.2	1.2	1.2	1.2
OIL AND GAS SEVERANCE TAX TOTAL	6.3	8.3	9.6	9.3	8.7	8.7	8.6
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX GR	492.1	545.7	611.7	697.4	785.2	805.0	847.6
INSURANCE PREMIUM TAX TRUST	58.3	53.0	57.8	80.0	28.0	58.8	62.0
INSURANCE PREMIUM TAX LOCAL	127.5	133.6	146.1	168.1	171.3	181.6	190.7
INSURANCE PREMIUM TAX TOTAL	677.9	732.3	815.6	945.5	984.5	1,045.4	1,100.3
INTANGIBLES TAX GR	795.0	981.1	1,085.0	772.6	529.3	534.6	596.5
INTANGIBLES TAX TRUST	60.6	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX LOCAL	1.6	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX TOTAL	857.1	981.1	1,085.0	772.6	529.3	534.6	596.5
INTANGIBLES TAX BD <sup>16</sup>	275.1	303.1	194.5	45.9	0.0	0.0	0.0
INTANGIBLES TAX C <sup>16</sup>	582.0	678.1	890.5	726.7	529.3	534.6	596.5
DOCUMENTARY STAMP TAX GR	1,181.0	1,601.2	1,241.8	625.5	504.6	447.3	644.5
DOCUMENTARY STAMP TAX TRUST	1,351.5	1,636.1	2,658.4	2,286.9	1,716.0	1,718.4	1,751.6
DOCUMENTARY STAMP TAX LOCAL	99.6	127.9	158.1	120.4	60.5	60.3	61.4
DOCUMENTARY STAMP TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	2,632.1	3,365.2	4,058.3	3,032.8	2,281.1	2,226.0	2,457.5
ESTATE TAX TOTAL <sup>21</sup>	382.7	324.4	71.4	43.4	3.0	0.0	0.0
SALES AND USE TAX GR	15,753.8	17,628.9	19,367.4	19,435.2	19,165.9	20,234.5	21,702.4
SALES AND USE TAX TRUST <sup>4</sup>	55.0	59.0	62.9	63.9	65.1	67.6	70.9
SALES AND USE TAX LOCAL	2,057.9	2,182.4	2,382.1	2,378.0	2,335.4	2,486.0	2,663.7
SALES AND USE TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL <sup>11</sup>	17,866.7	19,870.3	21,812.4	21,877.1	21,566.4	22,788.1	24,437.0
HUNTING AND FISHING LICENSES <sup>18</sup>	37.2	35.1	36.5	36.2	36.8	37.4	38.0
MTR VEH AND MOBILE HOME LICENSES GR	0.8	0.8	0.8	0.8	0.8	0.8	0.8
MTR VEH AND MOBILE HOME LICENSES TRUST	494.0	514.3	554.4	572.3	566.6	583.2	599.0
MTR VEH AND MOBILE HOME LICENSES LOCAL	133.8	134.9	138.2	140.6	135.1	129.4	131.7
MTR VEH AND MOBILE HOME LICENSES TOTAL	628.7	650.1	693.4	713.7	702.5	713.4	731.5
MOTOR VEHICLE INSPECTION FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES GR	31.5	32.7	34.5	33.1	31.4	32.1	34.3
AUTO TITLE AND LIEN FEES TRUST <sup>10</sup>	108.3	110.9	114.8	109.7	104.0	106.6	113.5
AUTO TITLE AND LIEN FEES TOTAL	139.8	143.6	149.3	142.8	135.4	138.7	147.8

**APPENDIX B**  
**TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)**

	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
DRIVERS LICENSES AND FEES GR	66.5	73.6	74.4	71.5	69.0	67.7	74.4
DRIVERS LICENSES AND FEES TRUST	45.7	58.6	59.8	56.4	57.0	58.2	59.5
DRIVERS LICENSES AND FEES TOTAL	112.2	132.2	134.2	128.0	126.0	125.9	133.9
MEDICAL AND HOSPITAL FEES	165.9	181.2	181.0	172.6	178.4	181.9	193.2
MOTOR VEHICLE FEES AND CHARGES GR	42.8	44.3	1.9	0.0	0.0	0.0	0.0
MOTOR VEHICLE FEES AND CHARGES TRUST	222.7	239.3	248.0	246.2	276.3	282.5	298.1
MOTOR VEHICLE FEES AND CHARGES TOTAL	265.5	283.7	249.9	246.2	276.3	282.5	298.1
OTHER FEES LICENSE AND TAXES GR <sup>3</sup>	252.8	308.8	261.7	289.8	270.5	265.8	270.6
OTHER FEES LICENSE AND TAXES TRUST <sup>3</sup>	1,860.5	2,032.9	2,136.7	2,479.4	2,519.7	2,559.5	2,603.3
OTHER FEES LICENSE AND TAXES LOCAL <sup>12</sup>	35.2	40.2	52.2	53.7	57.3	59.8	62.2
OTHER FEES LICENSE AND TAXES TOTAL <sup>3</sup>	2,148.6	2,381.9	2,450.6	2,822.9	2,847.5	2,885.0	2,936.1
ARTICLE V FEES GR <sup>6</sup>	0.0	0.0	71.5	76.4	73.6	72.1	72.1
ARTICLE V TRANSFERS TO GR <sup>6</sup>	0.0	0.0	16.0	27.5	23.3	22.3	22.3
ARTICLE V FEES LOCAL <sup>6</sup>	0.0	0.0	19.3	19.8	22.0	22.0	22.0
ARTICLE V FEES TRUST <sup>6</sup>	0.0	0.0	10.4	-5.5	0.0	0.0	0.0
ARTICLE V FEES TOTAL <sup>6</sup>	<u>0.0</u>	<u>0.0</u>	<u>117.2</u>	<u>118.2</u>	<u>118.9</u>	<u>116.4</u>	<u>116.4</u>
SUBTOTAL STATE TAXATION	33,463.5	36,949.3	40,739.7	39,918.6	38,437.1	39,900.9	42,475.1
<u>FEDERAL AND LOCAL ASSISTANCE:</u>							
COUNTIES AND CITIES <sup>19</sup>	81.3	82.4	60.9	32.6	33.9	35.0	36.3
US GOVERNMENT	16,271.6	17,368.9	17,732.0	17,393.1	18,113.4	18,689.7	19,378.3
OTHER ASSISTANCE & DONATIONS GRANTS <sup>17</sup>	<u>349.8</u>	<u>87.0</u>	<u>108.3</u>	<u>94.9</u>	<u>98.8</u>	<u>101.9</u>	<u>105.7</u>
SUBTOTAL FEDERAL AND LOCAL ASSISTANCE	16,702.7	17,538.3	17,901.2	17,520.5	18,246.1	18,826.6	19,520.3
<u>OTHER DIRECT REVENUE:</u>							
MISC REVENUES GR	5.2	5.3	6.1	5.7	5.8	5.9	6.0
MISC REVENUES TRUST <sup>20</sup>	132.5	137.2	162.9	169.2	171.9	174.6	177.6
MISC REVENUES TOTAL <sup>20</sup>	137.7	142.5	169.0	174.9	177.8	180.6	183.7
EARNINGS ON INVESTMENTS GR	194.3	261.9	320.8	473.1	411.7	333.9	370.8
EARNINGS ON INVESTMENTS TRUST	331.5	303.1	351.0	535.7	461.4	403.6	442.9
EARNINGS ON INVESTMENTS S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS TOTAL	525.8	565.0	671.8	1,008.8	873.1	737.5	813.7
LOTTERY TO EDUCATION	970.7	1,028.6	1,218.5	1,256.4	1,269.5	1,278.1	1,302.2
LOTTERY TO ADMINISTRATION	391.2	364.8	420.8	424.6	364.2	368.5	372.3
LOTTERY PRIZES	1,724.5	2,094.2	2,349.3	2,461.6	2,679.0	2,712.9	2,759.4
LOTTERY TOTAL	<u>3,086.4</u>	<u>3,487.6</u>	<u>3,988.6</u>	<u>4,142.6</u>	<u>4,312.7</u>	<u>4,359.5</u>	<u>4,433.9</u>
SUBTOTAL OTHER DIRECT REVENUE	3,749.9	4,195.1	4,829.4	5,326.3	5,363.6	5,277.6	5,431.2
TOTAL DIRECT REVENUE	53,916.1	58,682.7	63,470.3	62,765.4	62,046.8	64,005.1	67,426.6

**APPENDIX B**  
**TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)**

	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>
<u>STATE TAXATION:</u>							
GENERAL INSPECTION FEES AND LICENSES	56.2	57.2	58.2	59.2	60.2	61.1	62.1
CITRUS INSPECTION FEES AND LICENSES	24.5	24.7	25.0	25.2	25.5	25.7	26.0
SOLID MINERAL SEVERANCE TAX GR	10.4	10.3	10.1	10.0	9.9	9.7	9.5
SOLID MINERAL SEVERANCE TAX TRUST	19.0	18.9	18.8	18.7	18.6	18.5	18.4
SOLID MINERAL SEVERANCE TAX LOCAL	7.4	7.3	7.2	7.1	7.0	6.9	6.8
SOLID MINERAL SEVERANCE TAX TOTAL	36.9	36.5	36.2	35.8	35.5	35.1	34.7
CAPITAL STOCK TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TRUST (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TOTAL (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION INCOME TAX GR	2,500.5	2,543.4	2,591.1	2,647.7	2,714.0	2,792.0	2,862.3
OTHER DOS FEES LICENSES AND TAXES TRUST <sup>14</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DFS AND TREAS FEES LICENSES AND TAXES TRUST <sup>13</sup>	133.4	135.9	138.3	140.7	143.0	145.3	147.6
GROSS RECEIPTS TAX <sup>11</sup>	1,205.9	1,242.2	1,272.6	1,319.6	1,349.4	1,388.1	1,425.9
EDUCATIONAL FEES LICENSES AND TAXES <sup>15</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARIMUTUEL FEES, LICENSES, TAXES GR <sup>19</sup>	19.2	19.6	19.6	19.6	19.5	19.5	19.5
PARIMUTUEL FEES, LICENSES, TAXES TRUST <sup>19</sup>	13.5	13.1	13.0	12.9	12.9	12.8	12.7
PARIMUTUEL FEES, LICENSES, TAXES LOCAL <sup>19</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARIMUTUEL FEES, LICENSES, TAXES TOTAL <sup>19</sup>	32.7	32.6	32.6	32.5	32.4	32.3	32.3
TOBACCO TAX GR	291.7	293.7	295.7	297.8	299.8	301.8	309.6
TOBACCO TAX TRUST	153.1	154.0	154.8	155.4	156.2	157.0	152.1
TOBACCO TAX LOCAL	11.2	11.2	11.3	11.4	11.4	11.5	11.5
TOBACCO TAX TOTAL	456.0	458.9	461.8	464.6	467.4	470.3	473.2
BEVERAGE LICENSES AND TAXES GR	637.5	649.3	660.3	671.1	682.0	693.0	704.1
BEVERAGE LICENSES AND TAXES TRUST	38.1	38.7	39.4	40.1	40.8	41.4	42.2
BEVERAGE LICENSES AND TAXES LOCAL	14.3	14.6	14.9	15.1	15.3	15.6	15.8
BEVERAGE LICENSES AND TAXES TOTAL	689.9	702.6	714.6	726.3	738.1	750.0	762.1
WORKERS COMPENSATION ASSESSMENTS	61.3	63.7	66.1	68.5	71.2	73.9	76.6
WORKERS COMP SPECIAL DISABILITY	265.4	280.6	296.2	311.9	328.4	345.4	362.9
UNEMPLOYMENT COMP TAX	1,135.1	1,120.2	999.7	950.7	980.7	1,140.5	1,118.5
CITRUS TAXES	52.0	52.5	53.0	53.5	54.1	54.6	55.2
PROFESSIONAL FEES AND LICENSES	73.9	63.1	75.4	64.6	76.9	66.1	78.4
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**APPENDIX B**  
**TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)**

	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>
5¢ DIESEL FUEL TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5¢ DIESEL FUEL TAX TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX TRUST	2,196.8	2,300.8	2,389.6	2,478.8	2,576.6	2,682.9	2,781.6
MOTOR FUEL TAX LOCAL	446.6	457.6	468.2	478.7	488.9	498.8	508.4
MOTOR FUEL TAX TOTAL	2,643.4	2,758.4	2,857.8	2,957.5	3,065.5	3,181.7	3,290.1
CORPORATE FILING FEES GR	277.0	285.3	293.9	302.7	311.8	321.2	330.8
CORPORATE FILING FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES TOTAL	277.0	285.3	293.9	302.7	311.8	321.2	330.8
OIL AND GAS SEVERANCE TAX GR	6.3	6.3	6.1	6.1	5.9	5.7	5.7
OIL AND GAS SEVERANCE TAX TRUST	1.1	1.1	1.0	1.0	1.0	1.0	1.0
OIL AND GAS SEVERANCE TAX LOCAL	1.1	1.1	1.1	1.1	1.1	1.0	1.0
OIL AND GAS SEVERANCE TAX TOTAL	8.5	8.5	8.3	8.2	8.0	7.8	7.7
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX GR	890.0	937.0	986.2	1,036.8	1,089.5	1,144.9	1,203.3
INSURANCE PREMIUM TAX TRUST	65.1	68.5	72.1	75.8	79.7	83.7	88.0
INSURANCE PREMIUM TAX LOCAL	200.2	210.8	221.8	233.2	245.1	257.5	270.7
INSURANCE PREMIUM TAX TOTAL	1,155.3	1,216.3	1,280.2	1,345.9	1,414.3	1,486.2	1,562.0
INTANGIBLES TAX GR	697.0	767.9	819.6	873.3	923.7	971.1	1,016.2
INTANGIBLES TAX TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX TOTAL	697.0	767.9	819.6	873.3	923.7	971.1	1,016.2
INTANGIBLES TAX BD <sup>16</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX C <sup>16</sup>	697.0	767.9	819.6	873.3	923.7	971.1	1,016.2
DOCUMENTARY STAMP TAX GR	1,006.1	1,268.2	1,440.2	1,855.4	2,024.3	2,193.1	2,349.9
DOCUMENTARY STAMP TAX TRUST	1,799.7	1,827.8	1,845.7	1,597.9	1,618.8	1,638.9	1,657.3
DOCUMENTARY STAMP TAX LOCAL	62.1	61.6	61.2	61.2	61.2	61.2	61.2
DOCUMENTARY STAMP TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	2,867.9	3,157.6	3,347.1	3,514.5	3,704.3	3,893.2	4,068.4
ESTATE TAX TOTAL <sup>21</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX GR	23,187.0	24,630.1	26,056.8	27,484.6	29,005.1	30,593.7	32,313.3
SALES AND USE TAX TRUST <sup>4</sup>	74.2	77.5	80.7	83.9	87.1	90.7	64.7
SALES AND USE TAX LOCAL	2,843.5	3,018.1	3,190.9	3,363.7	3,548.0	3,740.3	3,944.8
SALES AND USE TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL <sup>11</sup>	26,104.7	27,725.7	29,328.4	30,932.2	32,640.2	34,424.7	36,322.8
HUNTING AND FISHING LICENSES <sup>18</sup>	38.7	39.4	40.1	40.8	41.4	42.1	42.8
MTR VEH AND MOBILE HOME LICENSES GR	0.8	0.8	0.8	0.8	0.8	0.8	0.8
MTR VEH AND MOBILE HOME LICENSES TRUST	622.7	645.0	665.2	682.6	697.6	712.3	726.8
MTR VEH AND MOBILE HOME LICENSES LOCAL	133.8	135.6	137.0	138.2	139.2	139.8	140.4
MTR VEH AND MOBILE HOME LICENSES TOTAL	757.3	781.5	803.1	821.6	837.6	852.9	868.0
MOTOR VEHICLE INSPECTION FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES GR	36.1	37.1	38.0	39.0	39.9	40.8	41.6
AUTO TITLE AND LIEN FEES TRUST <sup>10</sup>	119.8	123.0	126.2	129.4	132.5	135.4	138.1
AUTO TITLE AND LIEN FEES TOTAL	155.9	160.1	164.2	168.4	172.4	176.2	179.7

**APPENDIX B**  
**TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)**

	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>
DRIVERS LICENSES AND FEES GR	74.3	72.0	73.6	76.5	77.8	82.2	85.2
DRIVERS LICENSES AND FEES TRUST	60.7	61.9	63.0	64.1	65.2	66.3	67.3
DRIVERS LICENSES AND FEES TOTAL	135.0	133.9	136.6	140.6	143.0	148.5	152.5
MEDICAL AND HOSPITAL FEES	205.1	217.2	230.2	244.0	258.7	274.4	291.2
MOTOR VEHICLE FEES AND CHARGES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE FEES AND CHARGES TRUST	309.7	318.8	326.6	333.6	340.2	346.9	353.5
MOTOR VEHICLE FEES AND CHARGES TOTAL	309.7	318.8	326.6	333.6	340.2	346.9	353.5
OTHER FEES LICENSE AND TAXES GR <sup>3</sup>	275.4	282.7	290.1	297.5	305.2	313.0	320.8
OTHER FEES LICENSE AND TAXES TRUST <sup>3</sup>	2,652.8	2,702.0	2,748.3	2,793.6	2,839.2	2,885.3	2,932.0
OTHER FEES LICENSE AND TAXES LOCAL <sup>12</sup>	64.7	67.3	70.0	72.8	75.7	78.7	81.9
OTHER FEES LICENSE AND TAXES TOTAL <sup>3</sup>	2,993.0	3,052.1	3,108.5	3,163.9	3,220.1	3,277.0	3,334.7
ARTICLE V FEES GR <sup>6</sup>	72.1	72.1	72.1	72.1	72.1	72.1	72.1
ARTICLE V TRANSFERS TO GR <sup>6</sup>	22.3	22.3	22.3	22.3	22.3	22.3	22.3
ARTICLE V FEES LOCAL <sup>6</sup>	22.0	22.0	22.0	22.0	22.0	22.0	22.0
ARTICLE V FEES TRUST <sup>6</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TOTAL <sup>6</sup>	<u>116.4</u>	<u>116.4</u>	<u>116.4</u>	<u>116.4</u>	<u>116.4</u>	<u>116.4</u>	<u>116.4</u>
SUBTOTAL STATE TAXATION	45,188.6	47,553.2	49,681.7	51,864.3	54,274.5	56,900.6	59,454.6
<u>FEDERAL AND LOCAL ASSISTANCE:</u> COUNTIES AND CITIES <sup>19</sup>	37.7	39.0	40.4	41.8	43.3	44.9	46.5
US GOVERNMENT	20,109.4	20,845.1	21,583.1	22,337.2	23,144.9	23,982.9	24,843.9
OTHER ASSISTANCE & DONATIONS GRANTS <sup>17</sup>	<u>109.7</u>	<u>113.7</u>	<u>117.7</u>	<u>121.8</u>	<u>126.2</u>	<u>130.8</u>	<u>135.5</u>
SUBTOTAL FEDERAL AND LOCAL ASSISTANCE	20,256.7	20,997.9	21,741.2	22,500.9	23,314.4	24,158.6	25,025.9
<u>OTHER DIRECT REVENUE:</u>							
MISC REVENUES GR	6.1	6.2	6.4	6.5	6.6	6.7	6.8
MISC REVENUES TRUST <sup>20</sup>	181.0	184.4	187.5	190.6	193.7	196.9	200.1
MISC REVENUES TOTAL <sup>20</sup>	187.1	190.6	193.9	197.1	200.3	203.5	206.8
EARNINGS ON INVESTMENTS GR	402.1	418.2	439.1	461.0	484.1	508.3	533.7
EARNINGS ON INVESTMENTS TRUST	495.7	510.6	525.9	541.7	557.9	574.7	591.9
EARNINGS ON INVESTMENTS S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS TOTAL	897.8	928.8	965.0	1,002.7	1,042.0	1,083.0	1,125.6
LOTTERY TO EDUCATION	1,326.6	1,351.2	1,374.4	1,397.0	1,419.8	1,442.9	1,466.2
LOTTERY TO ADMINISTRATION	379.3	386.0	392.3	398.4	404.6	410.8	417.1
LOTTERY PRIZES	2,811.8	2,864.0	2,913.1	2,961.1	3,009.4	3,058.3	3,107.7
LOTTERY TOTAL	<u>4,517.8</u>	<u>4,601.2</u>	<u>4,679.7</u>	<u>4,756.4</u>	<u>4,833.7</u>	<u>4,911.9</u>	<u>4,991.0</u>
SUBTOTAL OTHER DIRECT REVENUE	5,602.7	5,720.6	5,838.6	5,956.2	6,076.0	6,198.5	6,323.4
TOTAL DIRECT REVENUE	71,048.0	74,271.7	77,261.5	80,321.4	83,664.9	87,257.7	90,803.9

## APPENDIX C

### FOOTNOTES

1. History for Nominal Personal Income, Population Index and Implicit Price Deflator has been updated in 2007.
2. The trust fund portion of each tax source may include an obligatory General Revenue service charge, thereby reducing the dollars available for appropriations out of the Trust Fund.
3. Other GR on the history table includes miscellaneous revenues plus the adjustment to motor vehicle and mobile home licenses. Other GR on the direct revenue table does not include miscellaneous revenues but also includes the adjustment to motor vehicle and mobile home licenses.
4. Includes distributions to the Hurricane Andrew Trust Fund of \$228.8 Million (FY 92-93), \$190.0 Million (FY 93-94), and \$159.0 Million (FY 94-95), and Solid Waste Management Trust Fund (FY 88-89 to present), and Sports Facilities Distributions (FY 92-93 to present).
5. Includes the Half-cent Sales Tax (FY 82-83 to present), the Emergency Distribution (FY 94-95 to present), PERC, Revenue Sharing to municipalities and counties, and Parimutuel distribution (FY 00-01 to present) to local governments.
6. Prior to 2006-07 Article V Fees were included in Other. Beginning in 2006-07, Article V Fees are reported separately.
7. Includes Sales Tax revenue shared with local government through the half-cent sales tax and the emergency distribution.
8. Beginning in 2000-01, local shared revenue formerly distributed to counties from intangibles taxes and parimutuel fees, licenses and taxes will be paid from the sales and use tax; local revenue formerly distributed to municipalities from tobacco taxes will also be paid from the sales and use tax.
9. The Agency for Workforce Innovation was created in FY 2000-01.
10. Due to programming changes in FY 1999-00 by the Department of Highway Safety and Motor Vehicles, this trust fund went from having a large balance at the end of the year to a much smaller balance. This was due to transfers out of the trust fund being done in a timelier manner.
11. Beginning in FY 2001-02 Sales and Gross Receipts taxes include their portion of Communication Services Tax (CST). For further explanation of CST see Appendix F.
12. Beginning in FY 2001-02 Other Local includes Communication Services Tax (CST) Direct-to-Home Satellite Service. For further explanation of CST see Appendix F.
13. The Department of Insurance and the Department of Banking Finance merged into the Department of Financial Services in FY 2003-04.
14. The Corporations Trust Fund was abolished in 2003.
15. Educational Fees and Licenses represent fees (largely tuition) collected by state universities. Beginning in FY 2002-03, universities' fiscal affairs were devolved (that is, university revenues and expenditures no longer appear on the State's books). In FY 2003-04, only six universities (UF, FSU, FAMU, UWF, UNF and FAU) remained on the State's books. In FY 2004-05, no universities are on the State's books. Consequently, there is no direct revenue to report in this

category.

16. The Intangibles Tax Clearing Trust Fund was abolished in FY 2004-05. Revenue from both types of Intangibles Tax is now directly deposited to General Revenue. Intangible BD represents the tax on stocks, bonds, notes, governmental leaseholds, and interests in limited partnerships registered with the SEC; the tax is assessed annually. Intangible C represents obligations secured by liens on Florida realty; the tax is assessed only at recordation.
17. Other Grants in FY 2001-02: \$449.7 million of this amount is a non-recurring U.S. Department of Labor Reed Act distribution received in March 2002. FY 2004-05: In FY 2004-05, no universities are on the State's books, consequently, there is no revenue to report in this category.
18. Beginning in FY 1997-98, Hunting and Fishing Licenses were updated to include the Marine Resources Conservation Trust Fund licenses. Other Fees Licenses and Taxes Trust was lowered by the license amount in the same years.
19. Parimutuel Fees, Licenses and Taxes GR includes Slot Machine Licenses GR. The Trust portion includes Slot Machine Licenses Trust.
20. Miscellaneous Revenues Trust includes an unknown amount of General Revenue appropriations, particularly in the university trust funds. As of FY2004-05 university trust funds are no longer included in the state treasury and this issue is moot. Caution should be exercised in using historical series that include Miscellaneous Revenues Trust.
21. Assuming the federal Estate Tax is reinstated without modification on January 1, 2011 (including the credit for state taxes), the recurring annual collections are estimated to be \$1.5 billion.
22. Beginning with the Fall 2007 (Volume 23) Revenue Estimating Conference handbook, the historical and trend data have been combined in all tables. A black line indicates the separation of historical and trend data.



## APPENDIX D

### COMMUNICATIONS SERVICES TAX

#### SUMMARY

The Communications Services Tax (CST) is imposed on retail sales of communications services which originate and terminate in Florida, or originate or terminate in Florida and are billed to a Florida address. Communications services include all forms of telecommunications previously taxed by the gross receipts tax plus cable television and direct-to-home satellite service. The law specifically states that the tax also applies to communications services provided through any "other medium or method now in existence or hereafter devised." The tax imposed by chapter 203 on communications services is also administered under chapter 202.

#### HISTORY

Prior to 2001, nonresidential telecommunication services were subject to sales and use tax under chapter 212 at the rate of 7 percent. Cable television and direct satellite television were subject to sales and use tax at a rate of 6 percent. Telecommunication services were also subject to gross receipts tax under chapter 203. Chapter 2000 - 260, L.O.F., created the Communications Services Tax Simplification Law which provided for a new statewide tax on communications services to replace the sales and use tax on telecommunications services, cable and direct satellite television. It also provided for a different administration of the gross receipts tax on telecommunication services and extended that tax to cable and direct satellite television. The Communications Services Tax Simplification Law, which applied to bills issued by communications services providers on or after October 1, 2001, also provided for local communications services taxes to be administered by the Department of Revenue. Chapter 2001-140, L.O.F., established the revenue-neutral tax rates for the statewide and local communication services taxes.

CST	FISCAL YEAR 2006-07	FORECAST									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
CST Sales Tax	1,043,700,000	1109.7	1165.7	1220.0	1275.8	1328.7	1382.2	1435.2	1488.5	1540.4	1594.4
CST Gross Receipts Tax	441,000,000	459.7	477.4	496.4	514.6	531.8	548.9	565.9	583.0	599.7	617.1
CST Local	53,700,000	57.3	59.8	62.2	64.7	67.3	70.0	72.8	75.7	78.7	81.9
CST Total	1,538,400,000	1626.7	1702.9	1778.6	1855.1	1927.8	2001.1	2073.9	2147.2	2218.8	2293.4

Where they are in Book 2:

CST Sales Tax - Included in Sales Tax Total

CST Gross Receipts Tax - Included in Gross Receipts Utilities Tax

CST Local - Included in Other Local (State Sales Tax on satellite services shared with Local Governments only)

CST Local Option - NOT SHOWN (Local Option Taxes are not state revenue)

CST Total - NOT SHOWN

## APPENDIX E

### STATUTE GOVERNING ESTIMATING CONFERENCES

**216.133 Definitions; ss. 216.133-216.137.--As used in ss. 216.133-216.137:**

(1) "Consensus estimating conference" includes the Economic Estimating Conference, the Demographic Estimating Conference, the Revenue Estimating Conference, the Education Estimating Conference, the Criminal Justice Estimating Conference, the Occupational Forecasting Conference, the Early Learning Programs Estimating Conference, the Self-Insurance Estimating Conference, the Florida Retirement System Actuarial Assumption Conference, and the Social Services Estimating Conference.

(2) "Official information" means the data, forecasts, estimates, analyses, studies, and other information which the principals of a consensus estimating conference unanimously adopt for purposes of the state planning and budgeting system.

(3) "Consensus" means the unanimous consent of all of the principals of a consensus estimating conference.

**216.134 Consensus estimating conferences; general provisions.--**

(1) Each consensus estimating conference shall develop such official information within its area of responsibility as the conference determines, by consensus, is needed for purposes of the state planning and budgeting system. Unless otherwise provided by law or decided by unanimous agreement of the principals of the conference, all official information developed by the conference shall be based on the assumption that current law and current administrative practices will remain in effect throughout the period for which the official information is to be used. The official information developed by each consensus estimating conference shall include forecasts for a period of at least 10 years, unless the principals of the conference unanimously agree otherwise.

(2) Whenever an estimating conference is convened, an official estimate does not exist until a new consensus is reached.

(3) The official information developed by the Economic Estimating Conference and the official information developed by the Demographic Estimating Conference shall be used by all other consensus estimating conferences in developing their official information.

(4) Consensus estimating conferences are within the legislative branch. The membership of each consensus estimating conference consists of principals and participants.

(a) A person designated by law as a principal may preside over conference sessions, convene conference sessions, request information, specify topics to be included on the conference agenda, agree or withhold agreement on whether information is to be official information of the conference, release official information of the conference, interpret official information of the conference, and monitor errors in official information of the conference. The responsibility of presiding over sessions of the conference shall be rotated among the principals.

(b) A participant is any person who is invited to participate in the consensus estimating conference by a principal. A participant shall, at the request of any principal before or during any session of the conference, develop alternative forecasts, collect and supply data, perform

analyses, or provide other information needed by the conference. The conference shall consider information provided by participants in developing its official information.

(c) The principals of each conference shall be professional staff of the Executive Office of the Governor designated by the Governor, the coordinator of the Office of Economic and Demographic Research, professional staff of the Senate designated by the President of the Senate, and professional staff of the House of Representatives designated by the Speaker of the House of Representatives. The coordinator of the Office of Economic and Demographic Research may designate other professional staff within that office to act as principals on the conference.

(5) All sessions and meetings of a consensus estimating conference shall be open to the public. The President of the Senate and the Speaker of the House of Representatives, jointly, shall be the sole judge for the interpretation, implementation, and enforcement of this subsection.

**216.135 Use of official information by state agencies and the judicial branch.**--Each state agency and the judicial branch shall use the official information developed by the consensus estimating conferences in carrying out their duties under the state planning and budgeting system.

**216.136 Consensus estimating conferences; duties and principals.**--

(1) ECONOMIC ESTIMATING CONFERENCE.--

The Economic Estimating Conference shall develop such official information with respect to the national and state economies as the conference determines is needed for the state planning and budgeting system. The basic, long-term forecasts which are a part of its official information shall be trend forecasts. However, the conference may include cycle forecasts as a part of its official information if the subject matter of the forecast warrants a cycle forecast and if such forecast is developed in a special impact session of the conference.

(2) DEMOGRAPHIC ESTIMATING CONFERENCE.--

The Demographic Estimating Conference shall develop such official information with respect to the population of the nation and state by age, race, and sex as the conference determines is needed for the state planning and budgeting system. The conference shall use the official population estimates provided under s. 186.901 in developing its official information.

(3) REVENUE ESTIMATING CONFERENCE.--

The Revenue Estimating Conference shall develop such official information with respect to anticipated state and local government revenues as the conference determines is needed for the state planning and budgeting system. Any principal may request the conference to review and estimate revenues for any trust fund.

(4) EDUCATION ESTIMATING CONFERENCE.--

(a) The Education Estimating Conference shall develop such official information relating to the state public and private educational system, including forecasts of student enrollments, the number of students qualified for state financial aid programs and for the William L. Boyd, IV, Florida Resident Access Grant Program and the appropriation required to fund the full award amounts for each program, fixed capital outlay needs, and Florida Education Finance Program formula needs, as the conference determines is needed for the state planning and budgeting system. The conference's initial projections of enrollments in public schools shall be forwarded

by the conference to each school district no later than 2 months prior to the start of the regular session of the Legislature. Each school district may, in writing, request adjustments to the initial projections. Any adjustment request shall be submitted to the conference no later than 1 month prior to the start of the regular session of the Legislature and shall be considered by the principals of the conference. A school district may amend its adjustment request, in writing, during the first 3 weeks of the legislative session, and such amended adjustment request shall be considered by the principals of the conference. For any adjustment so requested, the district shall indicate and explain, using definitions adopted by the conference, the components of anticipated enrollment changes that correspond to continuation of current programs with workload changes; program improvement; program reduction or elimination; initiation of new programs; and any other information that may be needed by the Legislature. For public schools, the conference shall submit its full-time equivalent student consensus estimate to the Legislature no later than 1 month after the start of the regular session of the Legislature. No conference estimate may be changed without the agreement of the full conference.

(b) No later than 2 months prior to the start of the regular session of the Legislature, the conference shall forward to each eligible postsecondary education institution its initial projections of the number of students qualified for state financial aid programs and the appropriation required to fund those students at the full award amount. Each postsecondary education institution may request, in writing, adjustments to the initial projection. Any adjustment request must be submitted to the conference no later than 1 month prior to the start of the regular session of the Legislature and shall be considered by the principals of the conference. For any adjustment so requested, the postsecondary education institution shall indicate and explain, using definitions adopted by the conference, the components of anticipated changes that correspond to continuation of current programs with enrollment changes, program reduction or elimination, initiation of new programs, award amount increases or decreases, and any other information that is considered by the conference. The conference shall submit its consensus estimate to the Legislature no later than 1 month after the start of the regular session of the Legislature. No conference estimate may be changed without the agreement of the full conference.

(5) CRIMINAL JUSTICE ESTIMATING CONFERENCE.--

The Criminal Justice Estimating Conference shall:

(a) Develop such official information relating to the criminal justice system, including forecasts of prison admissions and population and of supervised felony offender admissions and population, as the conference determines is needed for the state planning and budgeting system.

(b) Develop such official information relating to the number of eligible discharges and the projected number of civil commitments for determining space needs pursuant to the civil proceedings provided under part V of chapter 394.

(c) Develop official information relating to the number of sexual offenders and sexual predators who are required by law to be placed on community control, probation, or conditional release who are subject to electronic monitoring.

(6) SOCIAL SERVICES ESTIMATING CONFERENCE.--

(a) The Social Services Estimating Conference shall develop such official information relating to the social services system of the state, including forecasts of social services caseloads, utilization, and expenditures, as the conference determines is needed for the state planning and budgeting system. Such official information shall include, but not be limited to, cash assistance and Medicaid caseloads.

(b) The Social Services Estimating Conference shall develop information relating to the Florida Kidcare program, including, but not limited to, outreach impacts, enrollment, caseload, utilization, and expenditure information that the conference determines is needed to plan for and project future budgets and the drawdown of federal matching funds.

(7) WORKFORCE ESTIMATING CONFERENCE.--

(a) The Workforce Estimating Conference shall develop such official information on the workforce development system planning process as it relates to the personnel needs of current, new, and emerging industries as the conference determines is needed by the state planning and budgeting system. Such information, using quantitative and qualitative research methods, must include at least: short-term and long-term forecasts of employment demand for jobs by occupation and industry; entry and average wage forecasts among those occupations; and estimates of the supply of trained and qualified individuals available or potentially available for employment in those occupations, with special focus upon those occupations and industries which require high skills and have high entry wages and experienced wage levels. In the development of workforce estimates, the conference shall use, to the fullest extent possible, local occupational and workforce forecasts and estimates.

(b) The Workforce Estimating Conference shall review data concerning the local and regional demands for short-term and long-term employment in High-Skills/High-Wage Program jobs, as well as other jobs, which data is generated through surveys conducted as part of the state's Internet-based job matching and labor market information system authorized under s. 445.011. The conference shall consider such data in developing its forecasts for statewide employment demand, including reviewing the local and regional data for common trends and conditions among localities or regions which may warrant inclusion of a particular occupation on the statewide occupational forecasting list developed by the conference. Based upon its review of such survey data, the conference shall also make recommendations semiannually to Workforce Florida, Inc., on additions or deletions to lists of locally targeted occupations approved by Workforce Florida, Inc.

(c) The Workforce Estimating Conference, for the purposes described in paragraph (a), shall meet no less than 2 times in a calendar year. The first meeting shall be held in February, and the second meeting shall be held in August. Other meetings may be scheduled as needed.

(8) EARLY LEARNING PROGRAMS ESTIMATING CONFERENCE.--

(a) The Early Learning Programs Estimating Conference shall develop estimates and forecasts of the unduplicated count of children eligible for school readiness programs in accordance with the standards of eligibility established in s. 411.01(6), and of children eligible for the Voluntary Prekindergarten Education Program in accordance with s. 1002.53(2), as the conference determines are needed to support the state planning, budgeting, and appropriations processes.

(b) The Agency for Workforce Innovation shall provide information on needs and waiting lists for school readiness programs, and information on the needs for the Voluntary Prekindergarten Education Program, as requested by the Early Learning Programs Estimating Conference or individual conference principals in a timely manner.

(9) SELF-INSURANCE ESTIMATING CONFERENCE.--

The Self-Insurance Estimating Conference shall develop such official information on self-insurance related issues as the conference determines is needed by the state planning and budgeting system.

(10) FLORIDA RETIREMENT SYSTEM ACTUARIAL ASSUMPTION CONFERENCE.--

The Florida Retirement System Actuarial Assumption Conference shall develop official information with respect to the economic and noneconomic assumptions and funding methods of the Florida Retirement System necessary to perform the system actuarial study undertaken pursuant to s. 121.031(3). Such information shall include: an analysis of the actuarial assumptions and actuarial methods used in the study and a determination of whether changes to the assumptions or methods need to be made due to experience changes or revised future forecasts.

**216.137 Sessions of consensus estimating conferences; workpapers.--**

(1) SESSIONS.--A session of a consensus estimating conference may be convened as follows:

(a) *For the Governor.*--A session may be convened at the call of the Executive Office of the Governor to develop official information on behalf of the Governor for use in preparing his or her legislative budget recommendations.

(b) *For the Legislature.*--A session may be convened at the call of a principal who represents the Legislature or his or her designee to develop official information on behalf of the Legislature for use in its budget deliberations.

(c) *To review official information.*--After adequate notice, a session may be convened at the call of any principal to review and reconsider any official information of the conference that the principal feels is no longer valid. Any participant in the conference may notify a principal in writing if the participant feels that any official information of the conference is no longer valid. The principal shall review the matter and, if he or she feels that a session of the conference is warranted, convene the conference for the purpose of reviewing and reconsidering such official information.

(d) *To consider special impacts.*--After adequate notice, any principal may call a special impact session of the conference to develop official information which reflects specific changes or proposed changes relating to the area of responsibility of the conference.

(2) FINAL SESSIONS.--Following each regular session of the Legislature, each consensus estimating conference shall convene to revise its official information to reflect changes made in the law. The official information developed at this final session of the conference shall be published by the conference and shall constitute the official information of the conference until the adjournment of the next estimating conference. The principal who is responsible for presiding over the conference shall prepare a final report relating to the official information of the conference. The report shall be completed within 2 working days after the final session of the conference adjourns. It is the official information developed at this final session of the conference and at each estimating conference that shall be monitored by the principals.

(3) WORKPAPERS.--The principal who is responsible for presiding over the session of a consensus estimating conference, or his or her designee, is responsible for preparing and distributing the necessary workpapers prior to the meetings of the conference. Any principal may cancel a meeting of the conference if such workpapers have not been distributed prior to the meeting. The workpapers shall include comparisons between alternative information when such comparisons are warranted.