

**FLORIDA
REVENUE ESTIMATING CONFERENCE**

**Revenue Analysis
FY 1970-71 Through FY 2015-16**

**Volume 22
Fall, 2006**



**Honorable Jeb Bush
Governor
State of Florida**

**Honorable Ken Pruitt
President
Florida Senate**

**Honorable Marco Rubio
Speaker
House of Representatives**

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Volume 22 (Fall 2006)

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INTRODUCTION

Economic, demographic and revenue forecasts are essential for a variety of governmental planning and budgeting functions. For example, the Governor's budget recommendations and the Legislative appropriations process require a wide range of multiple year forecasts. Economic and demographic forecasts are also needed to support estimates of revenues and demands for state services. Revenue estimates are needed to develop a state financial plan to ensure that the State meets the constitutional requirement of a balanced budget. Caseload estimates are needed to support financial models for education, criminal justice, transportation, and social services programs.

State governments, all of which have similar information needs, have developed many different forecasting procedures to provide these estimates. Some states rely heavily on the governor's office or the state legislature to provide these forecasts. Other states have delegated this responsibility to an elected official, a constitutional officer, a state university or to a private forecasting service.

In Florida, the professional staffs of the Legislature and the Governor's Office meet in regularly scheduled Consensus Estimating Conferences to provide the forecasts needed to support the planning and budgeting process. These conferences are held at least three times a year: in the fall to provide forecasts for the Governor's budget recommendations, in the spring to provide final estimates for the Legislature's appropriation process, and in early summer to adjust the spring forecast for legislative changes.

Consensus forecasting began on an official basis in 1970 and was limited to forecasts of the general revenue fund. The use of consensus forecasting to support the planning and budgeting processes has expanded in recent years and there are now ten estimating conferences:

1. Economic Estimating Conference
 - a. National Economic
 - b. Florida Economic
2. Demographic Estimating Conference
3. Revenue Estimating Conference
 - a. Gross Receipts
 - b. Lottery
 - c. Public Education Capital Outlay (PECO)
 - d. Ad Valorem
 - e. Transportation Revenue
 - f. Tobacco Settlement
 - g. General Revenue
 - h. Slots
 - i. Principal State School Trust Fund
4. Education Estimating Conference
 - a. Public School Enrollment
 - b. Community Colleges
 - c. State University System
 - d. Student Financial Aid
5. Criminal Justice Estimating Conference
6. Social Services Estimating Conference
 - a. TANF/WAGES
 - b. Medicaid Caseloads
 - c. Medicaid Expenditures
 - d. Kid Care
7. Workforce Estimating Conference

8. Early Learning Programs Estimating Conference
 - a. School Readiness Program
 - b. Voluntary Prekindergarten Education Program
9. Self-Insurance Estimating Conference
 - a. State Employees Health Insurance
 - b. Risk Management Trust Fund
10. Florida Retirement System Actuarial Assumptions Estimating Conference

General authority for the consensus forecasts is provided in the Florida Statutes, sections 216.133 to 216.137, which designate the conference principals and participants. Conference principals can call conferences and are generally responsible for developing and choosing the forecasts. Participants are often requested to provide alternative forecasts and to generate supporting information.

Consensus forecasting requires the professional staffs from the Legislative, Executive and Judicial branches to develop mutually agreeable forecasts. The procedure is truly a consensus forecast with each principal having a veto. All parties must agree on the forecasts before they are finalized. Once agreed to, all state agencies are bound to use the results of the conference in all official actions.

All conferences are open public meetings. Conference forecasts are made under the assumption of current law and current administrative practices. Provisions are made for special conferences when estimates are needed for the impact of proposed changes in current law or current administrative practice.

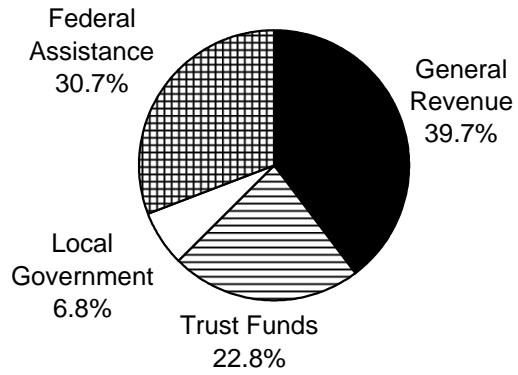
Results of the estimating conferences are monitored on a monthly or quarterly basis. Errors in the estimating process are publicly reported. If, at any time in the monitoring process a principal feels that a forecast is no longer valid, that principal may call an estimating conference and propose changes to the official forecast.

This publication documents the long term revenue forecast beginning with the Fall of 2006, and reflects the results of the Fall conferences. This document, as well as other information can be found on our website at "<http://edr.state.fl.us/>".

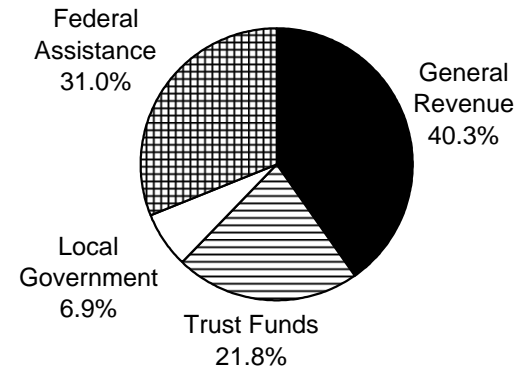
I. History of State Revenues 1970-71 Through 2005-06

FIGURE 1
ALL FUNDS - 2001 THROUGH 2006

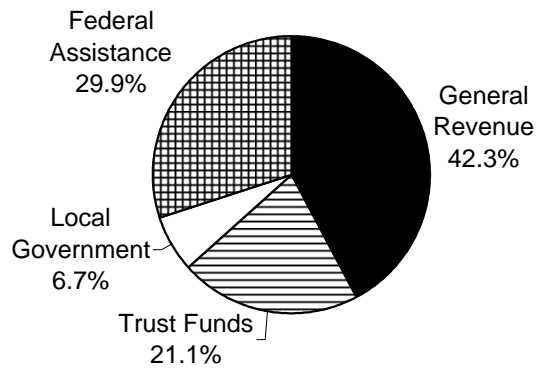
2002-03



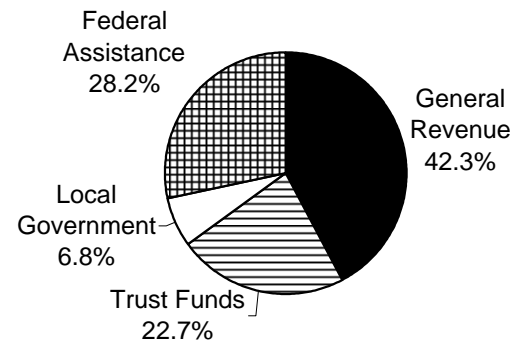
2003-04



2004-05



2005-06



**TABLE 1.1 HISTORY
MAJOR SUMMARY STATISTICS BY FUND**

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>	<u>79-80</u>
TOTAL GR COLLECTIONS	1,188.4	1,510.5	1,812.1	2,083.4	2,085.1	2,130.9	2,402.3	2,772.2	3,209.4	3,699.4
AS A % OF FLORIDA INCOME	4.1	4.6	4.7	4.7	4.3	4.0	4.1	4.2	4.2	4.1
REAL \$ PER CAPITA (2000\$)	624.9	722.1	785.2	791.3	699.5	661.3	692.0	730.4	761.2	772.4
AS A % OF TOTAL DIRECT REVENUE	47.7	48.5	48.8	50.7	47.2	44.7	44.0	44.1	45.1	45.8
TOTAL TRUST FUNDS ²	481.0	591.5	665.8	712.3	742.5	942.8	1,169.8	1,496.4	1,749.6	1,823.8
AS A % OF FLORIDA INCOME	1.7	1.8	1.7	1.6	1.5	1.8	2.0	2.2	2.3	2.0
REAL \$ PER CAPITA (2000\$)	252.9	282.8	288.5	270.5	249.1	292.6	336.9	394.2	415.0	380.8
AS A % OF TOTAL DIRECT REVENUE	19.3	19.0	17.9	17.4	16.8	19.8	21.4	23.8	24.6	22.6
TRANSPORTATION TRUST FUNDS	141.9	154.9	173.7	178.6	180.9	184.6	192.0	270.5	285.7	284.1
AS A % OF FLORIDA INCOME	0.5	0.5	0.5	0.4	0.4	0.3	0.3	0.4	0.4	0.3
REAL \$ PER CAPITA (2000\$)	74.6	74.1	75.3	67.8	60.7	57.3	55.3	71.3	67.8	59.3
AS A % OF TOTAL DIRECT REVENUE	5.7	5.0	4.7	4.4	4.1	3.9	3.5	4.3	4.0	3.5
WORKERS' INSURANCE TRUST FUNDS	44.5	55.1	70.4	81.0	95.2	163.1	265.4	344.0	426.3	321.0
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.3	0.5	0.5	0.6	0.4
REAL \$ PER CAPITA (2000\$)	23.4	26.3	30.5	30.8	31.9	50.6	76.4	90.6	101.1	67.0
AS A % OF TOTAL DIRECT REVENUE	1.8	1.8	1.9	2.0	2.2	3.4	4.9	5.5	6.0	4.0
LAND CONSERVATION TRUST FUNDS	5.9	9.9	14.8	15.7	15.3	21.9	24.1	39.2	29.4	72.7
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1
REAL \$ PER CAPITA (2000\$)	3.1	4.8	6.4	6.0	5.1	6.8	6.9	10.3	7.0	15.2
AS A % OF TOTAL DIRECT REVENUE	0.2	0.3	0.4	0.4	0.3	0.5	0.4	0.6	0.4	0.9
EDUCATION FEES TRUST FUNDS	10.5	16.5	24.8	31.2	32.9	38.7	42.6	43.0	41.0	40.3
AS A % OF FLORIDA INCOME	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0
REAL \$ PER CAPITA (2000\$)	5.5	7.9	10.7	11.8	11.0	12.0	12.3	11.3	9.7	8.4
AS A % OF TOTAL DIRECT REVENUE	0.4	0.5	0.7	0.8	0.7	0.8	0.8	0.7	0.6	0.5
ADMINISTRATIVE TRUST FUNDS	58.6	66.7	67.8	82.2	78.5	82.7	93.5	86.3	104.8	110.4
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
REAL \$ PER CAPITA (2000\$)	30.8	31.9	29.4	31.2	26.3	25.7	26.9	22.7	24.9	23.1
AS A % OF TOTAL DIRECT REVENUE	2.3	2.1	1.8	2.0	1.8	1.7	1.7	1.4	1.5	1.4
OTHER TRUST FUNDS	219.6	288.3	314.3	323.6	339.7	451.8	552.2	713.3	862.3	995.3
AS A % OF FLORIDA INCOME	0.8	0.9	0.8	0.7	0.7	0.9	0.9	1.1	1.1	1.1
REAL \$ PER CAPITA (2000\$)	115.5	137.8	136.2	122.9	114.0	140.2	159.1	187.9	204.5	207.8
AS A % OF TOTAL DIRECT REVENUE	8.8	9.3	8.5	7.9	7.7	9.5	10.1	11.4	12.1	12.3
TRANSFERS TO LOCAL GOVERNMENT	292.8	355.1	447.4	508.8	532.5	558.6	592.1	622.6	708.4	747.4
AS A % OF FLORIDA INCOME	1.0	1.1	1.2	1.1	1.1	1.1	1.0	0.9	0.9	0.8
REAL \$ PER CAPITA (2000\$)	153.9	169.8	193.8	193.2	178.6	173.4	170.5	164.0	168.0	156.1
AS A % OF TOTAL DIRECT REVENUE	11.7	11.4	12.0	12.4	12.0	11.7	10.8	9.9	10.0	9.3
FEDERAL AND LOCAL ASSISTANCE	530.8	655.5	789.9	801.0	1,061.3	1,138.5	1,301.4	1,390.3	1,446.3	1,808.9
AS A % OF FLORIDA INCOME	1.8	2.0	2.1	1.8	2.2	2.2	2.2	2.1	1.9	2.0
REAL \$ PER CAPITA (2000\$)	279.1	313.4	342.3	304.2	356.0	353.3	374.9	366.3	343.0	377.7
AS A % OF TOTAL DIRECT REVENUE	21.3	21.1	21.3	19.5	24.0	23.9	23.8	22.1	20.3	22.4
TOTAL STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REAL \$ PER CAPITA (2000\$)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF TOTAL DIRECT REVENUE	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL ALL FUNDS	2,492.9	3,112.6	3,715.1	4,105.5	4,421.4	4,770.8	5,465.5	6,281.4	7,113.6	8,079.4
AS A % OF FLORIDA INCOME	8.6	9.5	9.7	9.3	9.1	9.0	9.4	9.4	9.2	9.0
REAL \$ PER CAPITA (2000\$)	1,310.8	1,488.0	1,609.7	1,559.3	1,483.3	1,480.6	1,574.3	1,655.0	1,687.3	1,687.0

**TABLE 1.1 HISTORY
MAJOR SUMMARY STATISTICS BY FUND**

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>
TOTAL GR COLLECTIONS	4,202.3	4,406.4	4,971.4	5,778.4	6,281.7	6,919.4	7,528.4	8,769.9	9,288.8	9,809.9
AS A % OF FLORIDA INCOME	4.0	3.7	3.8	4.0	3.9	4.0	4.0	4.3	4.1	4.0
REAL \$ PER CAPITA (2000\$)	767.2	728.5	765.1	832.2	848.5	882.1	907.6	990.9	979.3	970.4
AS A % OF TOTAL DIRECT REVENUE	49.7	51.5	51.0	51.3	49.9	48.8	48.9	48.4	43.9	42.7
TOTAL TRUST FUNDS ²	1,436.4	1,430.7	1,724.0	2,045.1	2,497.1	3,120.4	3,454.2	4,169.1	5,783.2	6,517.3
AS A % OF FLORIDA INCOME	1.4	1.2	1.3	1.4	1.6	1.8	1.9	2.0	2.5	2.6
REAL \$ PER CAPITA (2000\$)	262.2	236.5	265.3	294.5	337.3	397.8	416.4	471.1	609.7	644.7
AS A % OF TOTAL DIRECT REVENUE	17.0	16.7	17.7	18.2	19.9	22.0	22.4	23.0	27.4	28.3
TRANSPORTATION TRUST FUNDS	283.1	358.8	391.5	543.3	552.1	592.4	619.4	695.2	711.6	814.5
AS A % OF FLORIDA INCOME	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.3	0.3
REAL \$ PER CAPITA (2000\$)	51.7	59.3	60.3	78.2	74.6	75.5	74.7	78.6	75.0	80.6
AS A % OF TOTAL DIRECT REVENUE	3.3	4.2	4.0	4.8	4.4	4.2	4.0	3.8	3.4	3.5
WORKERS' INSURANCE TRUST FUNDS	242.2	235.3	258.2	382.7	450.3	420.1	396.1	381.1	374.8	377.1
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.3	0.3	0.2	0.2	0.2	0.2	0.2
REAL \$ PER CAPITA (2000\$)	44.2	38.9	39.7	55.1	60.8	53.6	47.7	43.1	39.5	37.3
AS A % OF TOTAL DIRECT REVENUE	2.9	2.7	2.6	3.4	3.6	3.0	2.6	2.1	1.8	1.6
LAND CONSERVATION TRUST FUNDS	57.8	78.8	37.8	95.0	79.2	91.5	119.9	101.1	115.7	144.0
AS A % OF FLORIDA INCOME	0.1	0.1	0.0	0.1	0.0	0.1	0.1	0.0	0.1	0.1
REAL \$ PER CAPITA (2000\$)	10.6	13.0	5.8	13.7	10.7	11.7	14.5	11.4	12.2	14.2
AS A % OF TOTAL DIRECT REVENUE	0.7	0.9	0.4	0.8	0.6	0.6	0.8	0.6	0.5	0.6
EDUCATION FEES TRUST FUNDS	43.9	50.2	49.4	62.6	79.6	118.4	142.8	393.2	819.9	981.4
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.4	0.4
REAL \$ PER CAPITA (2000\$)	8.0	8.3	7.6	9.0	10.8	15.1	17.2	44.4	86.4	97.1
AS A % OF TOTAL DIRECT REVENUE	0.5	0.6	0.5	0.6	0.6	0.8	0.9	2.2	3.9	4.3
ADMINISTRATIVE TRUST FUNDS	113.0	143.2	164.0	163.3	184.3	222.9	268.3	348.1	561.9	598.2
AS A % OF FLORIDA INCOME	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
REAL \$ PER CAPITA (2000\$)	20.6	23.7	25.2	23.5	24.9	28.4	32.3	39.3	59.2	59.2
AS A % OF TOTAL DIRECT REVENUE	1.3	1.7	1.7	1.4	1.5	1.6	1.7	1.9	2.7	2.6
OTHER TRUST FUNDS	696.4	564.4	823.0	798.3	1,151.6	1,675.1	1,907.8	2,250.3	3,199.3	3,602.2
AS A % OF FLORIDA INCOME	0.7	0.5	0.6	0.6	0.7	1.0	1.0	1.1	1.4	1.5
REAL \$ PER CAPITA (2000\$)	127.1	93.3	126.7	115.0	155.6	213.5	230.0	254.3	337.3	356.3
AS A % OF TOTAL DIRECT REVENUE	8.2	6.6	8.4	7.1	9.2	11.8	12.4	12.4	15.1	15.7
TRANSFERS TO LOCAL GOVERNMENT	811.1	795.9	1,036.8	1,244.5	1,362.0	1,430.4	1,526.2	1,748.7	1,803.6	1,931.9
AS A % OF FLORIDA INCOME	0.8	0.7	0.8	0.9	0.8	0.8	0.8	0.9	0.8	0.8
REAL \$ PER CAPITA (2000\$)	148.1	131.6	159.6	179.2	184.0	182.3	184.0	197.6	190.1	191.1
AS A % OF TOTAL DIRECT REVENUE	9.6	9.3	10.6	11.0	10.8	10.1	9.9	9.7	8.5	8.4
FEDERAL AND LOCAL ASSISTANCE	2,010.7	1,928.5	2,013.3	2,194.9	2,437.8	2,701.9	2,891.2	3,229.4	3,769.1	4,235.6
AS A % OF FLORIDA INCOME	1.9	1.6	1.6	1.5	1.5	1.6	1.6	1.6	1.7	1.7
REAL \$ PER CAPITA (2000\$)	367.1	318.8	309.9	316.1	329.3	344.4	348.6	364.9	397.4	419.0
AS A % OF TOTAL DIRECT REVENUE	23.8	22.5	20.7	19.5	19.4	19.1	18.8	17.8	17.8	18.4
TOTAL STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0	0.0	0.0	202.5	500.0	500.2
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.2
REAL \$ PER CAPITA (2000\$)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.9	52.7	49.5
AS A % OF TOTAL DIRECT REVENUE	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>1.1</u>	<u>2.4</u>	<u>2.2</u>
TOTAL ALL FUNDS	8,460.6	8,561.5	9,745.4	11,262.9	12,578.6	14,172.1	15,400.0	18,119.5	21,144.8	22,994.9
AS A % OF FLORIDA INCOME	8.0	7.2	7.5	7.9	7.8	8.2	8.3	8.9	9.3	9.3
REAL \$ PER CAPITA (2000\$)	1,544.6	1,415.4	1,499.9	1,622.0	1,699.0	1,806.6	1,856.6	2,047.3	2,229.2	2,274.7

**TABLE 1.1 HISTORY
MAJOR SUMMARY STATISTICS BY FUND**

	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>
TOTAL GR COLLECTIONS	9,906.4	10,850.8	11,925.2	12,844.2	13,494.6	14,533.4	15,565.3	16,772.7	17,789.4	18,752.5
AS A % OF FLORIDA INCOME	3.8	4.0	4.2	4.3	4.2	4.3	4.3	4.3	4.3	4.3
REAL \$ PER CAPITA (2000\$)	914.9	953.8	1,004.1	1,038.0	1,042.8	1,079.6	1,109.0	1,158.3	1,188.6	1,194.5
AS A % OF TOTAL DIRECT REVENUE	41.7	42.4	40.9	41.7	41.9	43.0	44.6	45.3	44.9	44.9
TOTAL TRUST FUNDS ²	6,510.0	7,136.0	7,897.8	8,253.2	8,368.8	8,330.5	8,418.8	8,944.4	9,399.8	9,343.8
AS A % OF FLORIDA INCOME	2.5	2.6	2.8	2.8	2.6	2.4	2.3	2.3	2.3	2.1
REAL \$ PER CAPITA (2000\$)	601.2	627.3	665.0	667.0	646.7	618.8	599.8	617.7	628.1	595.2
AS A % OF TOTAL DIRECT REVENUE	27.4	27.9	27.1	26.8	26.0	24.7	24.1	24.1	23.7	22.4
TRANSPORTATION TRUST FUNDS	1,158.5	1,329.4	1,493.3	1,556.2	1,602.3	1,663.1	1,755.9	1,826.9	1,918.4	2,009.9
AS A % OF FLORIDA INCOME	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
REAL \$ PER CAPITA (2000\$)	107.0	116.9	125.7	125.8	123.8	123.5	125.1	126.2	128.2	128.0
AS A % OF TOTAL DIRECT REVENUE	4.9	5.2	5.1	5.0	5.0	4.9	5.0	4.9	4.8	4.8
WORKERS' INSURANCE TRUST FUNDS	424.2	548.3	735.9	889.5	980.3	979.6	891.0	761.7	753.7	754.5
AS A % OF FLORIDA INCOME	0.2	0.2	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2
REAL \$ PER CAPITA (2000\$)	39.2	48.2	62.0	71.9	75.7	72.8	63.5	52.6	50.4	48.1
AS A % OF TOTAL DIRECT REVENUE	1.8	2.1	2.5	2.9	3.0	2.9	2.6	2.1	1.9	1.8
LAND CONSERVATION TRUST FUNDS	162.6	147.9	503.0	538.3	502.6	474.6	517.9	625.7	714.6	773.8
AS A % OF FLORIDA INCOME	0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.2	0.2	0.2
REAL \$ PER CAPITA (2000\$)	15.0	13.0	42.4	43.5	38.8	35.3	36.9	43.2	47.7	49.3
AS A % OF TOTAL DIRECT REVENUE	0.7	0.6	1.7	1.7	1.6	1.4	1.5	1.7	1.8	1.9
EDUCATION FEES TRUST FUNDS	1,063.4	1,119.5	1,161.0	1,177.3	1,195.1	1,148.0	1,182.7	1,227.8	1,292.7	1,406.2
AS A % OF FLORIDA INCOME	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3
REAL \$ PER CAPITA (2000\$)	98.2	98.4	97.8	95.1	92.3	85.3	84.3	84.8	86.4	89.6
AS A % OF TOTAL DIRECT REVENUE	4.5	4.4	4.0	3.8	3.7	3.4	3.4	3.3	3.3	3.4
ADMINISTRATIVE TRUST FUNDS	622.7	605.9	614.3	671.3	690.9	728.5	755.3	774.7	750.1	773.9
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
REAL \$ PER CAPITA (2000\$)	57.5	53.3	51.7	54.2	53.4	54.1	53.8	53.5	50.1	49.3
AS A % OF TOTAL DIRECT REVENUE	2.6	2.4	2.1	2.2	2.1	2.2	2.2	2.1	1.9	1.9
OTHER TRUST FUNDS	3,078.6	3,385.0	3,390.3	3,420.6	3,397.6	3,336.7	3,316.0	3,727.6	3,970.4	3,625.4
AS A % OF FLORIDA INCOME	1.2	1.3	1.2	1.1	1.1	1.0	0.9	1.0	1.0	0.8
REAL \$ PER CAPITA (2000\$)	284.3	297.6	285.5	276.4	262.5	247.9	236.2	257.4	265.3	230.9
AS A % OF TOTAL DIRECT REVENUE	13.0	13.2	11.6	11.1	10.5	9.9	9.5	10.1	10.0	8.7
TRANSFERS TO LOCAL GOVERNMENT	1,927.7	1,975.1	2,163.9	2,304.2	2,398.4	2,542.5	2,649.3	2,886.6	3,040.5	3,130.5
AS A % OF FLORIDA INCOME	0.7	0.7	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7
REAL \$ PER CAPITA (2000\$)	178.0	173.6	182.2	186.2	185.3	188.9	188.7	199.3	203.2	199.4
AS A % OF TOTAL DIRECT REVENUE	8.1	7.7	7.4	7.5	7.4	7.5	7.6	7.8	7.7	7.5
FEDERAL AND LOCAL ASSISTANCE	4,892.5	5,641.8	7,205.4	7,414.6	7,946.1	8,375.6	8,228.0	8,440.7	9,351.1	10,526.3
AS A % OF FLORIDA INCOME	1.9	2.1	2.5	2.5	2.5	2.5	2.3	2.2	2.3	2.4
REAL \$ PER CAPITA (2000\$)	451.8	495.9	606.7	599.2	614.0	622.2	586.2	582.9	624.8	670.5
AS A % OF TOTAL DIRECT REVENUE	20.6	22.0	24.7	24.1	24.7	24.8	23.6	22.8	23.6	25.2
TOTAL STATE INFRASTRUCTURE FUND	501.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF FLORIDA INCOME	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REAL \$ PER CAPITA (2000\$)	46.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF TOTAL DIRECT REVENUE	<u>2.1</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL ALL FUNDS	23,737.6	25,603.8	29,192.3	30,816.3	32,207.9	33,782.0	34,861.4	37,044.3	39,580.9	41,753.1
AS A % OF FLORIDA INCOME	9.1	9.5	10.2	10.3	10.1	9.9	9.6	9.6	9.6	9.5
REAL \$ PER CAPITA (2000\$)	2,192.2	2,250.7	2,457.9	2,490.3	2,488.8	2,509.4	2,483.7	2,558.3	2,644.7	2,659.6

**TABLE 1.1 HISTORY
MAJOR SUMMARY STATISTICS BY FUND**

	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>
TOTAL GR COLLECTIONS	19,159.8	19,385.3	19,982.5	21,747.8	24,798.1	26,849.8
AS A % OF FLORIDA INCOME	4.1	4.0	4.0	4.0	4.2	4.3
REAL \$ PER CAPITA (2000\$)	1,166.0	1,138.0	1,125.8	1,169.2	1,267.4	1,300.0
AS A % OF TOTAL DIRECT REVENUE	43.5	40.9	39.7	40.3	42.3	42.3
TOTAL TRUST FUNDS ²	9,767.4	10,351.2	11,461.9	11,754.5	12,395.6	14,407.9
AS A % OF FLORIDA INCOME	2.1	2.1	2.3	2.2	2.1	2.3
REAL \$ PER CAPITA (2000\$)	594.4	607.7	645.8	632.0	633.5	697.6
AS A % OF TOTAL DIRECT REVENUE	22.2	21.8	22.8	21.8	21.1	22.7
TRANSPORTATION TRUST FUNDS	2,127.9	2,201.4	2,288.9	2,441.4	2,534.0	2,731.7
AS A % OF FLORIDA INCOME	0.5	0.5	0.5	0.5	0.4	0.4
REAL \$ PER CAPITA (2000\$)	129.5	129.2	129.0	131.3	129.5	132.3
AS A % OF TOTAL DIRECT REVENUE	4.8	4.6	4.5	4.5	4.3	4.3
WORKERS' INSURANCE TRUST FUNDS	792.0	926.1	1,022.7	1,257.7	1,485.0	1,552.9
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.3	0.2
REAL \$ PER CAPITA (2000\$)	48.2	54.4	57.6	67.6	75.9	75.2
AS A % OF TOTAL DIRECT REVENUE	1.8	2.0	2.0	2.3	2.5	2.4
LAND CONSERVATION TRUST FUNDS	835.0	977.5	1,156.3	1,436.3	1,720.7	2,741.4
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.3	0.3	0.4
REAL \$ PER CAPITA (2000\$)	50.8	57.4	65.1	77.2	87.9	132.7
AS A % OF TOTAL DIRECT REVENUE	1.9	2.1	2.3	2.7	2.9	4.3
EDUCATION FEES TRUST FUNDS	1,466.7	1,579.6	1,708.9	1,473.6	1,028.7	1,218.5
AS A % OF FLORIDA INCOME	0.3	0.3	0.3	0.3	0.2	0.2
REAL \$ PER CAPITA (2000\$)	89.3	92.7	96.3	79.2	52.6	59.0
AS A % OF TOTAL DIRECT REVENUE	3.3	3.3	3.4	2.7	1.8	1.9
ADMINISTRATIVE TRUST FUNDS	778.2	820.5	929.5	937.4	889.6	966.1
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2
REAL \$ PER CAPITA (2000\$)	47.4	48.2	52.4	50.4	45.5	46.8
AS A % OF TOTAL DIRECT REVENUE	1.8	1.7	1.8	1.7	1.5	1.5
OTHER TRUST FUNDS	3,767.7	3,846.2	4,355.7	4,208.2	4,737.6	5,197.3
AS A % OF FLORIDA INCOME	0.8	0.8	0.9	0.8	0.8	0.8
REAL \$ PER CAPITA (2000\$)	229.3	225.8	245.4	226.2	242.1	251.6
AS A % OF TOTAL DIRECT REVENUE	8.5	8.1	8.7	7.8	8.1	8.2
TRANSFERS TO LOCAL GOVERNMENT	3,192.1	3,314.6	3,426.8	3,711.1	3,950.8	4,311.4
AS A % OF FLORIDA INCOME	0.7	0.7	0.7	0.7	0.7	0.7
REAL \$ PER CAPITA (2000\$)	194.3	194.6	193.1	199.5	201.9	208.7
AS A % OF TOTAL DIRECT REVENUE	7.2	7.0	6.8	6.9	6.7	6.8
FEDERAL AND LOCAL ASSISTANCE	11,971.8	14,371.6	15,455.0	16,702.7	17,538.3	17,901.2
AS A % OF FLORIDA INCOME	2.5	3.0	3.1	3.1	3.0	2.8
REAL \$ PER CAPITA (2000\$)	728.6	843.7	870.8	898.0	896.4	866.7
AS A % OF TOTAL DIRECT REVENUE	27.2	30.3	30.7	31.0	29.9	28.2
TOTAL STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.0
REAL \$ PER CAPITA (2000\$)	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF TOTAL DIRECT REVENUE	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL ALL FUNDS	44,091.1	47,422.7	50,326.2	53,916.1	58,682.7	63,470.3
AS A % OF FLORIDA INCOME	9.4	9.7	10.0	10.0	10.0	10.1
REAL \$ PER CAPITA (2000\$)	2,683.2	2,784.0	2,835.5	2,898.7	2,999.2	3,073.0

**TABLE 1.2 HISTORY
PERCENT CHANGE IN TOTAL REVENUES BY FUND**

	70-71 TO <u>71-72</u>	71-72 TO <u>72-73</u>	72-73 TO <u>73-74</u>	73-74 TO <u>74-75</u>	74-75 TO <u>75-76</u>	75-76 TO <u>76-77</u>	76-77 TO <u>77-78</u>	77-78 TO <u>78-79</u>	78-79 TO <u>79-80</u>	79-80 TO <u>80-81</u>
GENERAL REVENUE	27.1	20.0	15.0	0.1	2.2	12.7	15.4	15.8	15.3	13.6
TRUST FUNDS ²	23.0	12.6	7.0	4.2	27.0	24.1	27.9	16.9	4.2	-21.2
TRANSPORTATION	9.2	12.1	2.8	1.3	2.0	4.0	40.9	5.6	-0.6	-0.4
WORKERS INSURANCE	23.8	27.8	15.1	17.5	71.3	62.7	29.6	23.9	-24.7	-24.5
LAND CONSERVATION	67.3	48.5	6.4	-2.4	43.0	9.8	63.1	-25.1	147.1	-20.4
EDUCATION FEES	57.1	50.3	25.8	5.4	17.6	10.1	0.9	-4.7	-1.7	8.9
ADMINISTRATIVE FUNDS	13.9	1.7	21.2	-4.5	5.4	13.1	-7.7	21.4	5.3	2.3
OTHER TRUST FUNDS	31.3	9.0	3.0	5.0	33.0	22.2	29.2	20.9	15.4	-30.0
LOCAL GOVERNMENT	21.3	26.0	13.7	4.7	4.9	6.0	5.2	13.8	5.5	8.5
FEDERAL AND LOCAL ASSISTANCE	23.5	20.5	1.4	32.5	7.3	14.3	6.8	4.0	25.1	11.2
STATE INFRASTRUCTURE FUND	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL ALL FUNDS	24.9	19.4	10.5	7.7	7.9	14.6	14.9	13.2	13.6	4.7

	80-81 TO <u>81-82</u>	81-82 TO <u>82-83</u>	82-83 TO <u>83-84</u>	83-84 TO <u>84-85</u>	84-85 TO <u>85-86</u>	85-86 TO <u>86-87</u>	86-87 TO <u>87-88</u>	87-88 TO <u>88-89</u>	88-89 TO <u>89-90</u>	89-90 TO <u>90-91</u>
GENERAL REVENUE	4.9	12.8	16.2	8.7	10.2	8.8	16.5	5.9	5.6	1.0
TRUST FUNDS ²	-0.4	20.5	18.6	22.1	25.0	10.7	20.7	38.7	12.7	-0.1
TRANSPORTATION	26.7	9.1	38.8	1.6	7.3	4.6	12.3	2.3	14.5	42.2
WORKERS INSURANCE	-2.8	9.7	48.2	17.7	-6.7	-5.7	-3.8	-1.6	0.6	12.5
LAND CONSERVATION	36.2	-52.0	151.0	-16.6	15.5	31.0	-15.7	14.5	24.4	12.9
EDUCATION FEES	14.4	-1.5	26.5	27.3	48.7	20.6	175.3	108.5	19.7	8.4
ADMINISTRATIVE FUNDS	26.8	14.5	-0.5	12.9	20.9	20.4	29.8	61.4	6.5	4.1
OTHER TRUST FUNDS	-19.0	45.8	-3.0	44.3	45.5	13.9	18.0	42.2	12.6	-14.5
LOCAL GOVERNMENT	-1.9	30.3	20.0	9.4	5.0	6.7	14.6	3.1	7.1	-0.2
DONATIONS AND FEDERAL ASSISTANCE	-4.1	4.4	9.0	11.1	10.8	7.0	11.7	16.7	12.4	15.5
STATE INFRASTRUCTURE FUND	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>146.9</u>	<u>0.0</u>	<u>0.2</u>
TOTAL ALL FUNDS	1.2	13.8	15.6	11.7	12.7	8.7	17.7	16.7	8.8	3.2

**TABLE 1.2 HISTORY
PERCENT CHANGE IN TOTAL REVENUES BY FUND**

	90-91 TO <u>91-92</u>	91-92 TO <u>92-93</u>	92-93 TO <u>93-94</u>	93-94 TO <u>94-95</u>	94-95 TO <u>95-96</u>	95-96 TO <u>96-97</u>	96-97 TO <u>97-98</u>	97-98 TO <u>98-99</u>	98-99 TO <u>99-00</u>	99-00 TO <u>00-01</u>
GENERAL REVENUE	9.5	9.9	7.7	5.1	7.7	7.1	7.8	6.1	5.4	2.2
TRUST FUNDS ²	9.6	10.7	4.5	1.4	-0.5	1.1	6.2	5.1	-0.6	4.5
TRANSPORTATION	14.7	12.3	4.2	3.0	3.8	5.6	4.0	5.0	4.8	5.9
WORKERS INSURANCE	29.2	34.2	20.9	10.2	-0.1	-9.0	-14.5	-1.1	0.1	5.0
LAND CONSERVATION	-9.0	240.0	7.0	-6.6	-5.6	9.1	20.8	14.2	8.3	7.9
EDUCATION FEES	5.3	3.7	1.4	1.5	-3.9	3.0	3.8	5.3	8.8	4.3
ADMINISTRATIVE FUNDS	-2.7	1.4	9.3	2.9	5.4	3.7	2.6	-3.2	3.2	0.5
OTHER TRUST FUNDS	10.0	0.2	0.9	-0.7	-1.8	-0.6	12.4	6.5	-8.7	3.9
LOCAL GOVERNMENT	2.5	9.6	6.5	4.1	6.0	4.2	9.0	5.3	3.0	2.0
DONATIONS AND FEDERAL ASSISTANCE	15.3	27.7	2.9	7.2	5.4	-1.8	2.6	10.8	12.6	13.7
STATE INFRASTRUCTURE FUND	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL ALL FUNDS	7.9	14.0	5.6	4.5	4.9	3.2	6.3	6.8	5.5	5.6

	00-01 TO <u>01-02</u>	01-02 TO <u>02-03</u>	02-03 TO <u>03-04</u>	03-04 TO <u>04-05</u>	04-05 TO <u>05-06</u>	AVG 70-71 THRU <u>05-06</u>
GENERAL REVENUE	1.2	3.1	8.8	14.0	8.3	9.3
TRUST FUNDS ²	6.0	10.7	2.6	5.5	16.2	10.2
TRANSPORTATION	3.5	4.0	6.7	3.8	7.8	8.8
WORKERS INSURANCE	16.9	10.4	23.0	18.1	4.6	10.7
LAND CONSERVATION	17.1	18.3	24.2	19.8	59.3	19.2
EDUCATION FEES	7.7	8.2	-13.8	-30.2	18.5	14.5
ADMINISTRATIVE FUNDS	5.4	13.3	0.9	-5.1	8.6	8.3
OTHER TRUST FUNDS	2.1	13.2	-3.4	12.6	9.7	9.5
LOCAL GOVERNMENT	3.8	3.4	8.3	6.5	9.1	8.0
DONATIONS AND FEDERAL ASSISTANCE	20.0	7.5	8.1	5.0	2.1	10.6
STATE INFRASTRUCTURE FUND	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL ALL FUNDS	7.6	6.1	7.1	8.8	8.2	9.7

**TABLE 1.3
GENERAL REVENUE FUND**

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>	<u>79-80</u>
SALES AND USE TAX	715.2	875.8	1,041.1	1,196.3	1,199.5	1,254.1	1,398.6	1,644.7	1,947.0	2,252.1
BEVERAGE LICENSES AND TAXES	128.6	145.0	160.4	174.8	178.8	186.6	193.7	252.2	275.6	289.6
CORPORATION INCOME TAX	0.0	27.8	147.7	188.8	180.3	180.7	194.2	256.2	314.4	371.4
DOCUMENTARY STAMP TAX	39.9	58.6	81.4	84.3	63.0	68.8	82.7	108.2	134.2	144.3
CAPITAL STOCK TAX (REPEALED)	4.6	3.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	10.4	0.8	0.7	0.8	1.0	1.0	1.7	2.2	2.1
CORPORATE FILING FEES	1.1	1.2	2.6	2.3	2.2	2.4	2.7	3.0	3.6	4.2
CORPORATION CHARTER TAX (REPEALED)	1.0	1.1	1.9	1.9	1.3	1.5	2.0	2.0	2.4	2.9
MTR VEHICLE INSPECTION FEES (REPEALED)	2.2	2.0	2.1	2.3	2.1	2.1	2.2	2.4	2.5	2.6
TOBACCO TAX	49.0	55.4	39.8	30.2	29.7	30.9	31.8	72.5	76.3	79.0
INSURANCE PREMIUM TAX	34.6	31.2	30.6	31.5	35.4	41.2	48.5	61.6	50.9	60.0
PARI-MUTUEL FEES, LICENSES AND TAXES	23.7	28.5	37.4	43.2	46.9	48.4	51.0	54.5	65.8	61.8
INTANGIBLE PERSONAL PROPERTY TAX	23.3	65.0	39.3	47.4	28.4	32.1	38.8	44.4	7.9	13.7
ESTATE TAX	18.4	31.3	32.9	40.9	34.3	37.9	49.3	45.8	55.9	69.9
INTEREST EARNINGS	15.1	13.6	25.7	65.6	81.8	36.6	26.2	35.6	67.7	106.5
AUTO TITLE AND LIEN FEES	5.7	6.7	7.6	7.3	6.7	8.7	9.4	9.5	9.6	9.5
OIL AND GAS SEVERANCE TAX	0.4	0.8	4.0	9.3	16.5	21.2	21.1	37.1	42.9	37.7
SOLID MINERAL SEVERANCE TAX	0.0	0.6	1.3	1.7	4.9	10.5	10.3	31.0	36.8	43.1
DRIVERS LICENSES AND FEES	10.8	14.7	15.6	17.3	19.4	20.4	22.6	21.4	20.2	24.3
MTR VEHICLE AND MOBILE HOME LICENSES	87.2	98.4	108.8	100.8	105.0	105.9	175.8	53.3	60.6	69.8
AUTO ROAD TAX (REPEALED)	0.6	0.5	0.5	0.7	0.6	0.5	0.1	0.1	0.1	0.1
MOTOR FUEL TAX	0.0	14.3	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MEDICAL AND HOSPITAL FEES	11.1	13.4	13.1	14.3	15.7	14.0	14.7	12.8	8.2	30.8
MOTOR VEHICLE FEES AND CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER GR ³	15.8	11.2	12.7	21.9	31.8	25.5	25.6	22.3	24.4	23.9
TOTAL GR COLLECTIONS AND TRANSFERS	1,188.4	1,510.5	1,812.1	2,083.4	2,085.1	2,130.9	2,402.3	2,772.2	3,209.4	3,699.4
PLUS SERVICE CHARGES TO GR	11.8	12.3	17.0	18.6	19.1	19.5	20.9	23.1	25.1	25.5
PLUS S.I.F. TRANSFER FROM TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LESS REFUNDS OF GR	(3.3)	(3.9)	(6.4)	(15.4)	(16.9)	(26.9)	(25.2)	(22.2)	(20.1)	(24.9)
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
NET GR COLLECTIONS AND TRANSFERS	1,196.9	1,518.9	1,822.7	2,086.6	2,087.3	2,123.5	2,398.0	2,773.1	3,214.4	3,700.0

**TABLE 1.3
GENERAL REVENUE FUND**

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>
SALES AND USE TAX	2,542.9	2,805.7	3,343.8	3,983.7	4,239.6	4,589.6	5,054.2	6,103.4	6,531.0	7,036.6
BEVERAGE LICENSES AND TAXES	307.7	318.2	328.0	412.0	429.8	435.2	436.2	442.8	445.4	450.6
CORPORATION INCOME TAX	402.5	419.5	424.1	471.1	555.0	644.0	738.3	798.6	898.5	808.1
DOCUMENTARY STAMP TAX	174.4	154.3	176.9	233.8	237.9	264.1	304.6	267.9	271.4	261.1
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	5.5	7.9	11.1	12.7	13.6	11.6	17.3	15.2	16.9	20.9
CORPORATION CHARTER TAX (REPEALED)	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MTR VEHICLE INSPECTION FEES (REPEALED)	2.5	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX	86.5	87.2	80.6	60.2	78.4	99.4	137.9	143.2	142.3	141.8
INSURANCE PREMIUM TAX	67.5	71.9	88.4	99.0	112.9	134.0	152.0	215.9	153.0	198.0
PARI-MUTUEL FEES, LICENSES AND TAXES	73.4	70.0	72.2	74.6	82.1	79.0	89.3	87.5	74.8	69.9
INTANGIBLE PERSONAL PROPERTY TAX	14.2	40.5	83.3	103.4	110.7	127.8	174.7	158.0	173.0	178.0
ESTATE TAX	70.6	78.6	83.0	82.4	102.9	132.9	157.5	183.4	198.1	257.8
INTEREST EARNINGS	137.9	129.6	77.8	69.7	91.5	80.9	63.6	78.5	107.3	108.6
AUTO TITLE AND LIEN FEES	10.6	10.3	12.9	16.2	17.0	18.6	19.3	21.2	20.9	22.2
OIL AND GAS SEVERANCE TAX	84.1	53.6	37.5	15.2	10.7	7.9	5.8	7.0	7.7	8.2
SOLID MINERAL SEVERANCE TAX	53.9	49.2	42.2	44.5	54.4	50.9	22.5	60.8	52.0	29.2
DRIVERS LICENSES AND FEES	27.9	26.3	25.5	29.7	32.7	44.9	45.3	56.3	52.3	36.8
MTR VEHICLE AND MOBILE HOME LICENSES	69.3	4.1	0.3	0.3	0.3	0.8	0.8	0.9	0.7	0.7
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	0.0	0.0	0.0	0.0	0.0	37.5	3.7	0.0	0.0	0.0
MEDICAL AND HOSPITAL FEES	25.8	31.8	35.0	37.8	37.0	45.0	36.5	53.9	57.8	70.5
MOTOR VEHICLE FEES AND CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER GR ³	39.4	47.7	48.9	32.0	75.2	115.3	68.8	75.4	85.9	111.1
TOTAL GR COLLECTIONS AND TRANSFERS	4,202.3	4,406.4	4,971.4	5,778.4	6,281.7	6,919.4	7,528.4	8,769.9	9,288.8	9,809.9
PLUS SERVICE CHARGES TO GR	26.5	26.6	28.3	63.4	72.3	83.5	98.9	102.4	106.2	110.9
PLUS S.I.F. TRANSFER FROM TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0
LESS REFUNDS OF GR	(41.1)	(62.9)	(43.0)	(82.7)	(49.3)	(78.1)	(105.3)	(131.9)	(135.6)	(143.1)
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
NET GR COLLECTIONS AND TRANSFERS	4,187.7	4,370.1	4,956.7	5,759.1	6,304.7	6,924.9	7,522.0	8,740.3	9,259.4	9,927.8

**TABLE 1.3
GENERAL REVENUE FUND**

	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>
SALES AND USE TAX	6,950.1	7,635.6	8,380.0	9,006.9	9,578.3	10,455.9	11,031.2	11,841.1	12,706.5	13,766.7
BEVERAGE LICENSES AND TAXES	527.7	516.9	527.7	476.2	522.3	527.1	540.3	550.1	562.1	556.6
CORPORATION INCOME TAX	701.6	801.3	846.6	1,047.4	1,063.5	1,162.7	1,362.3	1,395.7	1,472.2	1,406.5
DOCUMENTARY STAMP TAX	305.8	359.1	369.9	431.8	359.3	329.7	349.4	429.6	479.9	453.8
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	27.8	31.5	92.0	101.3	110.3	99.9	99.1	101.8	95.4	99.9
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX	135.0	129.6	133.7	131.9	136.2	138.2	134.1	142.1	132.6	125.3
INSURANCE PREMIUM TAX	199.2	213.1	231.5	250.6	234.4	269.5	283.6	295.5	257.9	285.2
PARI-MUTUEL FEES, LICENSES AND TAXES	66.6	58.3	67.5	63.9	52.6	46.0	31.8	25.6	14.0	13.0
INTANGIBLE PERSONAL PROPERTY TAX	290.0	324.5	492.4	529.5	520.1	557.4	600.4	756.0	751.2	578.5
ESTATE TAX	301.0	291.4	307.5	359.0	420.0	421.7	546.9	595.0	674.1	778.7
INTEREST EARNINGS	106.6	89.4	96.1	83.9	115.9	145.5	158.8	217.9	216.5	230.8
AUTO TITLE AND LIEN FEES	21.5	19.7	21.6	21.9	22.9	23.5	24.7	24.0	24.3	30.3
OIL AND GAS SEVERANCE TAX	8.5	5.5	7.0	6.0	6.1	5.0	8.3	6.4	3.2	4.0
SOLID MINERAL SEVERANCE TAX	26.8	30.7	22.2	13.0	17.4	26.9	31.0	29.0	30.1	24.9
DRIVERS LICENSES AND FEES	40.7	60.5	56.0	54.8	52.9	49.8	52.7	61.2	62.2	63.5
MTR VEHICLE AND MOBILE HOME LICENSES	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MEDICAL AND HOSPITAL FEES	108.0	102.9	114.5	113.9	118.8	114.0	129.6	99.8	104.5	118.9
MOTOR VEHICLE FEES AND CHARGES	0.0	87.7	67.5	60.3	52.5	37.8	39.8	41.3	41.8	44.1
OTHER GR ³	88.4	92.2	90.6	91.1	110.5	122.0	140.5	159.7	160.3	171.2
TOTAL GR COLLECTIONS AND TRANSFERS	9,906.4	10,850.8	11,925.2	12,844.2	13,494.6	14,533.4	15,565.3	16,772.7	17,789.4	18,752.5
PLUS SERVICE CHARGES TO GR	204.4	262.0	295.4	351.4	330.0	345.2	359.0	383.8	401.5	409.7
PLUS S.I.F. TRANSFER FROM TRUST	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LESS REFUNDS OF GR	(150.2)	(201.3)	(162.0)	(152.4)	(184.9)	(226.9)	(224.1)	(204.6)	(321.9)	(362.2)
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
NET GR COLLECTIONS AND TRANSFERS	10,110.6	10,911.5	12,058.6	13,043.2	13,639.7	14,651.7	15,700.2	16,951.8	17,869.0	18,800.0

**TABLE 1.3
GENERAL REVENUE FUND**

	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>
SALES AND USE TAX	13,952.2	14,148.0	14,487.5	15,753.8	17,628.9	19,367.4
BEVERAGE LICENSES AND TAXES	523.3	526.0	539.0	572.5	575.7	590.4
CORPORATION INCOME TAX	1,344.8	1,218.5	1,228.1	1,344.8	1,729.7	2,405.4
DOCUMENTARY STAMP TAX	479.2	602.9	840.9	1,181.0	1,601.2	1,241.8
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	107.5	113.7	120.8	161.4	176.4	191.7
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX	273.5	275.5	272.8	276.2	287.4	277.6
INSURANCE PREMIUM TAX	283.1	331.0	411.1	492.1	545.7	611.7
PARI-MUTUEL FEES, LICENSES AND TAXES	16.6	18.6	17.1	23.7	18.4	16.0
INTANGIBLE PERSONAL PROPERTY TAX	660.8	726.8	765.4	795.0	981.1	1,085.0
ESTATE TAX	767.1	751.3	558.4	382.7	324.4	71.4
INTEREST EARNINGS	300.6	227.0	272.0	194.3	261.9	320.8
AUTO TITLE AND LIEN FEES	28.6	27.7	28.1	31.5	32.7	34.5
OIL AND GAS SEVERANCE TAX	4.7	5.3	4.0	4.3	5.4	7.2
SOLID MINERAL SEVERANCE TAX	15.8	12.4	16.8	0.5	15.3	15.3
DRIVERS LICENSES AND FEES	63.0	58.7	61.3	66.5	73.6	74.4
MTR VEHICLE AND MOBILE HOME LICENSES	0.5	0.7	0.8	0.8	0.8	0.8
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0
MEDICAL AND HOSPITAL FEES	127.4	134.5	140.9	165.9	181.2	181.0
MOTOR VEHICLE FEES AND CHARGES	44.4	39.1	40.0	42.8	44.3	1.9
OTHER GR ³	166.8	167.5	177.6	258.0	314.0	355.3
TOTAL GR COLLECTIONS AND TRANSFERS	19,159.8	19,385.3	19,982.5	21,747.8	24,798.1	26,849.8
PLUS SERVICE CHARGES TO GR	364.7	347.0	386.4	432.8	494.0	532.1
PLUS S.I.F. TRANSFER FROM TRUST	0.0	0.0	0.0	0.0	0.0	0.0
LESS REFUNDS OF GR	(339.9)	(391.6)	(393.5)	(371.3)	(293.6)	(317.3)
	=====	=====	=====	=====	=====	=====
NET GR COLLECTIONS AND TRANSFERS	19,184.6	19,340.7	19,975.5	21,809.4	24,998.5	27,064.5

TABLE 1.4 HISTORY
TRUST FUND REVENUE FOR STATE USE²

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>	<u>79-80</u>
<u>MAJOR TRANSPORTATION REVENUES:</u>										
AUTO TITLE AND LIEN FEES ¹⁰	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	141.9	154.9	173.7	178.6	180.9	184.6	192.0	203.0	214.8	208.4
MTR VEHICLE AND MOBILE HOME LICENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.5	70.9	75.7
MOTOR VEHICLE FEES AND CHARGES	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL	141.9	154.9	173.7	178.6	180.9	184.6	192.0	270.5	285.7	284.1
<u>WORKERS INSURANCE TAX:</u>										
WORKERS COMPENSATION ASSESSMENTS	3.4	3.8	5.0	6.4	7.0	7.4	9.4	13.9	17.6	11.4
WORKERS COMP SPECIAL DISABILITY	0.9	1.7	2.9	3.9	4.3	8.0	10.2	10.7	18.7	17.5
UNEMPLOYMENT COMPENSATION TAX	<u>40.2</u>	<u>49.6</u>	<u>62.5</u>	<u>70.7</u>	<u>83.9</u>	<u>147.7</u>	<u>245.8</u>	<u>319.4</u>	<u>390.0</u>	<u>292.1</u>
SUBTOTAL	44.5	55.1	70.4	81.0	95.2	163.1	265.4	344.0	426.3	321.0
<u>CONSERVATION AND RECREATIONAL LANDS:</u>										
DOCUMENTARY STAMP TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.4
SOLID MINERAL SEVERANCE TAX	0.0	0.6	1.4	1.7	4.9	10.5	10.3	21.0	5.8	20.8
OIL AND GAS SEVERANCE TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.3
LAND ACQUISITION TAX (REPEALED)	5.9	9.3	13.4	14.0	10.4	11.4	13.7	18.2	23.6	8.1
SALES AND USE TAX ⁴	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL	5.9	9.9	14.8	15.7	15.3	21.9	24.1	39.2	29.4	72.7
<u>EDUCATION - TUITION, FEES AND CHARGES:</u>										
EDUCATIONAL FEES, LICENSES AND TAXES	10.5	16.5	24.8	31.2	32.9	38.7	42.6	43.0	41.0	40.3
LOTTERY TO EDUCATION	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL	10.5	16.5	24.8	31.2	32.9	38.7	42.6	43.0	41.0	40.3
<u>AGENCIES ADMINISTRATIVE TRUST FUNDS:</u>										
AUTO ROAD TAX (REPEALED)	0.6	0.4	0.3	0.2	0.0	0.3	0.7	0.8	0.9	1.1
INTANGIBLE PERSONAL PROPERTY TAX	3.1	10.7	11.4	11.0	8.1	7.2	7.1	5.7	0.6	(4.4)
BEVERAGE LICENSES AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	2.5	1.7	3.9	6.2	4.9	7.7	11.9	6.3	18.3	14.7
GENERAL INSPECTION FEES AND LICENSES	14.4	8.8	9.5	9.2	9.2	9.4	9.5	10.0	10.8	10.9
CITRUS INSPECTION FEES AND LICENSES	0.0	6.4	6.2	8.1	8.0	8.7	8.7	9.3	10.2	11.7
OTHER D.O.S. FEES, LICENSES AND TAXES ¹⁴	2.2	4.1	4.1	3.9	4.3	4.7	5.7	5.6	6.6	6.9
CORPORATE FILING FEES	(1.1)	(1.2)	(2.6)	(2.3)	(2.2)	(2.4)	(2.7)	(3.0)	(3.6)	(4.2)
D.F.S. AND TREAS FEES, LICENSES & TAXES ¹³	2.2	2.2	1.7	3.1	5.2	5.9	6.8	7.8	8.9	10.7
CITRUS TAXES	20.5	18.1	22.6	27.9	23.7	24.7	26.2	23.3	29.4	30.5
HUNTING AND FISHING LICENSES ¹⁵	4.4	4.5	5.0	5.3	5.5	5.2	5.1	5.5	6.2	8.5
PARI-MUTUEL FEES, LICENSES AND TAXES	2.4	3.2	0.3	3.7	4.4	3.7	4.1	4.0	4.3	11.1
OCCUPATIONAL LICENSES (REPEALED)	3.7	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROFESSIONAL FEES AND LICENSES	3.7	3.9	5.4	5.9	7.4	7.6	10.4	11.1	12.3	12.9
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS' LICENSES AND FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO ADMINISTRATION	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL	58.6	66.7	67.8	82.2	78.5	82.7	93.5	86.3	104.8	110.4
<u>OTHER TRUST FUND REVENUES FOR STATE USE:</u>										
TOBACCO TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO PRIZES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST EARNINGS	53.5	63.7	79.9	104.3	121.1	151.2	179.1	215.5	261.9	333.3
MISCELLANEOUS REVENUES ²⁰	82.5	111.7	115.9	108.5	108.2	149.1	183.6	241.1	290.5	328.9
OTHER TRUST ³	<u>83.6</u>	<u>112.9</u>	<u>118.5</u>	<u>110.8</u>	<u>110.4</u>	<u>151.5</u>	<u>189.5</u>	<u>256.7</u>	<u>309.9</u>	<u>333.1</u>
SUBTOTAL	219.6	288.3	314.3	323.6	339.7	451.8	552.2	713.3	862.3	995.3
TOTAL TRUST FUND REVENUE	481.0	591.5	665.8	712.3	742.5	942.8	1,169.8	1,496.4	1,749.6	1,823.8
LESS TRUST TRANSFER TO S.I.F.	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
NET TRUST FUND REVENUE	481.0	591.5	665.8	712.3	742.5	942.8	1,169.8	1,496.4	1,749.6	1,823.8

TABLE 1.4 HISTORY
TRUST FUND REVENUE FOR STATE USE²

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>
<u>MAJOR TRANSPORTATION REVENUES:</u>										
AUTO TITLE AND LIEN FEES ¹⁰	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	208.6	212.7	218.6	335.0	345.6	365.5	385.2	451.6	441.9	461.1
MTR VEHICLE AND MOBILE HOME LICENSES	74.5	146.1	172.9	208.3	206.5	226.9	234.2	243.6	269.7	306.4
MOTOR VEHICLE FEES AND CHARGES	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>46.9</u>
SUBTOTAL	283.1	358.8	391.5	543.3	552.1	592.4	619.4	695.2	711.6	814.5
<u>WORKERS INSURANCE TAX:</u>										
WORKERS COMPENSATION ASSESSMENTS	8.4	20.8	17.7	23.9	31.6	35.5	36.5	33.5	33.9	38.9
WORKERS COMP SPECIAL DISABILITY	15.1	7.7	8.7	15.0	28.1	32.7	36.9	31.3	29.4	48.1
UNEMPLOYMENT COMPENSATION TAX	<u>218.7</u>	<u>206.8</u>	<u>231.8</u>	<u>343.8</u>	<u>390.6</u>	<u>351.9</u>	<u>322.7</u>	<u>316.3</u>	<u>311.5</u>	<u>290.1</u>
SUBTOTAL	242.2	235.3	258.2	382.7	450.3	420.1	396.1	381.1	374.8	377.1
<u>CONSERVATION AND RECREATIONAL LANDS:</u>										
DOCUMENTARY STAMP TAX	35.3	35.1	18.3	48.4	46.9	44.2	72.4	97.4	109.1	104.9
SOLID MINERAL SEVERANCE TAX	20.0	29.0	14.4	38.1	25.2	40.2	40.9	2.7	0.0	23.1
OIL AND GAS SEVERANCE TAX	2.4	14.6	5.1	8.4	7.1	7.1	6.6	1.0	0.0	(0.1)
LAND ACQUISITION TAX (REPEALED)	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX ⁴	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>6.6</u>	<u>16.1</u>
SUBTOTAL	57.8	78.8	37.8	95.0	79.2	91.5	119.9	101.1	115.7	144.0
<u>EDUCATION - TUITION , FEES AND CHARGES:</u>										
EDUCATIONAL FEES, LICENSES AND TAXES	43.9	50.2	49.4	62.6	79.6	118.4	142.8	158.9	198.3	210.9
LOTTERY TO EDUCATION	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>234.3</u>	<u>621.6</u>	<u>770.5</u>
SUBTOTAL	43.9	50.2	49.4	62.6	79.6	118.4	142.8	393.2	819.9	981.4
<u>AGENCIES ADMINISTRATIVE TRUST FUNDS:</u>										
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX	2.7	8.7	24.4	2.8	3.2	40.6	51.3	9.4	24.4	17.3
BEVERAGE LICENSES AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0	13.1	12.5	12.7	13.9
INSURANCE PREMIUM TAX	14.2	13.0	13.7	14.9	16.6	24.7	35.0	34.5	46.2	47.6
GENERAL INSPECTION FEES AND LICENSES	9.4	11.7	11.7	13.1	14.3	16.8	18.2	19.1	19.8	19.9
CITRUS INSPECTION FEES AND LICENSES	14.2	11.4	12.7	13.9	14.9	13.6	15.0	16.3	18.1	18.5
OTHER D.O.S. FEES, LICENSES AND TAXES ¹⁴	9.3	12.6	4.5	14.2	20.9	18.8	21.4	31.5	34.9	40.9
CORPORATE FILING FEES	(5.5)	1.7	(0.7)	(0.9)	0.8	4.0	0.2	6.8	8.2	12.9
D.F.S. AND TREAS FEES, LICENSES & TAXES ¹³	12.3	13.3	14.7	20.0	20.9	25.3	27.2	30.9	35.3	36.1
CITRUS TAXES	28.8	34.5	41.2	41.6	50.6	31.8	39.2	46.0	58.0	42.4
HUNTING AND FISHING LICENSES ¹⁵	8.9	8.9	9.4	9.6	10.0	10.1	11.8	12.3	12.7	14.5
PARI-MUTUEL FEES, LICENSES AND TAXES	2.6	9.6	9.4	11.5	8.1	10.4	5.9	10.3	9.9	10.8
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROFESSIONAL FEES AND LICENSES	16.1	14.6	19.9	18.9	20.3	22.8	24.9	31.8	40.1	47.5
CORPORATION CHARTER TAX (REPEALED)	0.0	3.3	3.1	3.7	3.7	4.0	4.3	0.1	0.1	0.0
DRIVERS' LICENSES AND FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.7	2.9	5.8
LOTTERY TO ADMINISTRATION	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>85.9</u>	<u>238.8</u>	<u>270.3</u>
SUBTOTAL	113.0	143.2	164.0	163.3	184.3	222.9	268.3	348.1	561.9	598.2
<u>OTHER TRUST FUND REVENUES FOR STATE USE:</u>										
TOBACCO TAX	0.0	0.0	8.7	25.0	11.3	0.0	0.0	0.0	0.0	0.0
LOTTERY TO PRIZES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	330.7	899.7	1,014.3
INTEREST EARNINGS	53.3	152.6	161.4	153.7	198.9	190.0	331.6	384.7	404.8	446.2
MISCELLANEOUS REVENUES ²⁰	318.8	195.8	285.1	269.7	418.6	658.1	616.2	586.4	718.8	791.2
OTHER TRUST ³	<u>324.3</u>	<u>216.0</u>	<u>367.8</u>	<u>349.9</u>	<u>522.8</u>	<u>827.1</u>	<u>960.0</u>	<u>948.5</u>	<u>1,176.0</u>	<u>1,350.4</u>
SUBTOTAL	696.4	564.4	823.0	798.3	1,151.6	1,675.1	1,907.8	2,250.3	3,199.3	3,602.2
TOTAL TRUST FUND REVENUE	1,436.4	1,430.7	1,724.0	2,045.1	2,497.1	3,120.4	3,454.2	4,169.1	5,783.2	6,517.3
LESS TRUST TRANSFER TO S.I.F.	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>(150.0)</u>
NET TRUST FUND REVENUE	1,436.4	1,430.7	1,724.0	2,045.1	2,497.1	3,120.4	3,454.2	4,169.1	5,783.2	6,367.3

**TABLE 1.4 HISTORY
TRUST FUND REVENUE FOR STATE USE²**

	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>
<u>MAJOR TRANSPORTATION REVENUES:</u>										
AUTO TITLE AND LIEN FEES ¹⁰	32.7	69.0	75.1	75.8	80.8	81.9	84.8	85.5	89.4	88.0
MOTOR FUEL TAX	653.0	847.0	921.9	971.3	1,052.7	1,070.7	1,124.0	1,178.3	1,256.1	1,309.9
MTR VEHICLE AND MOBILE HOME LICENSES	264.4	280.1	292.3	312.7	290.1	329.2	342.8	361.6	368.9	399.9
MOTOR VEHICLE FEES AND CHARGES	<u>208.3</u>	<u>133.3</u>	<u>204.1</u>	<u>196.4</u>	<u>178.7</u>	<u>181.3</u>	<u>204.3</u>	<u>201.5</u>	<u>204.0</u>	<u>212.1</u>
SUBTOTAL	1,158.5	1,329.4	1,493.3	1,556.2	1,602.3	1,663.1	1,755.9	1,826.9	1,918.4	2,009.9
<u>WORKERS INSURANCE TAX:</u>										
WORKERS COMPENSATION ASSESSMENTS	52.4	48.6	47.1	57.3	80.7	99.7	90.0	77.8	74.4	96.5
WORKERS COMP SPECIAL DISABILITY	64.5	62.0	82.8	116.3	148.2	173.7	136.8	133.6	129.1	135.3
UNEMPLOYMENT COMPENSATION TAX	<u>307.4</u>	<u>437.8</u>	<u>605.9</u>	<u>716.0</u>	<u>751.4</u>	<u>706.3</u>	<u>664.3</u>	<u>550.4</u>	<u>550.2</u>	<u>522.6</u>
SUBTOTAL	424.2	548.3	735.9	889.5	980.3	979.6	891.0	761.7	753.7	754.5
<u>CONSERVATION AND RECREATIONAL LANDS:</u>										
DOCUMENTARY STAMP TAX	114.8	116.7	236.5	304.8	295.3	404.3	451.5	559.7	641.8	704.9
SOLID MINERAL SEVERANCE TAX	31.5	14.5	18.5	21.6	21.4	37.9	29.6	28.3	27.9	21.2
OIL AND GAS SEVERANCE TAX	0.0	0.0	0.4	(0.4)	1.4	1.8	0.5	(0.3)	0.3	1.6
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX ⁴	<u>16.3</u>	<u>16.7</u>	<u>247.5</u>	<u>212.3</u>	<u>184.5</u>	<u>30.6</u>	<u>36.3</u>	<u>38.0</u>	<u>44.6</u>	<u>46.0</u>
SUBTOTAL	162.6	147.9	503.0	538.3	502.6	474.6	517.9	625.7	714.6	773.8
<u>EDUCATION - TUITION , FEES AND CHARGES:</u>										
EDUCATIONAL FEES, LICENSES AND TAXES	242.6	284.1	330.3	355.6	339.7	359.9	390.4	442.6	489.8	545.0
LOTTERY TO EDUCATION	<u>820.8</u>	<u>835.4</u>	<u>830.7</u>	<u>821.7</u>	<u>855.4</u>	<u>788.1</u>	<u>792.3</u>	<u>785.2</u>	<u>802.9</u>	<u>861.2</u>
SUBTOTAL	1,063.4	1,119.5	1,161.0	1,177.3	1,195.1	1,148.0	1,182.7	1,227.8	1,292.7	1,406.2
<u>AGENCIES ADMINISTRATIVE TRUST FUNDS:</u>										
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX	4.3	37.4	33.7	19.0	36.8	54.8	49.3	59.8	45.6	46.7
BEVERAGE LICENSES AND TAXES	18.0	29.9	28.7	71.6	29.7	33.4	31.9	34.6	33.5	37.2
INSURANCE PREMIUM TAX	36.1	20.6	11.0	17.2	46.9	45.6	36.6	40.8	37.3	22.0
GENERAL INSPECTION FEES AND LICENSES	20.8	25.6	30.2	31.5	34.8	32.3	34.6	36.7	38.6	41.0
CITRUS INSPECTION FEES AND LICENSES	20.8	21.5	22.9	23.5	25.7	25.6	27.5	24.5	27.1	28.2
OTHER D.O.S. FEES, LICENSES AND TAXES ¹⁴	56.8	7.3	11.1	15.6	12.4	10.1	12.0	10.0	12.0	13.5
CORPORATE FILING FEES	19.0	17.5	20.7	16.7	12.0	23.9	23.2	12.6	24.6	21.1
D.F.S. AND TREAS FEES, LICENSES & TAXES ¹³	31.3	31.5	49.7	57.3	57.5	79.7	81.5	81.6	82.6	86.5
CITRUS TAXES	56.1	47.9	60.4	53.8	56.8	48.9	68.4	65.0	54.1	64.8
HUNTING AND FISHING LICENSES ¹⁵	15.8	15.4	14.6	14.7	14.8	14.2	15.5	31.0	29.8	29.0
PARI-MUTUEL FEES, LICENSES AND TAXES	10.1	13.8	17.0	8.7	12.0	13.7	11.9	13.6	15.8	14.6
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROFESSIONAL FEES AND LICENSES	47.0	56.0	49.8	62.4	76.1	75.0	75.2	83.9	73.3	49.4
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS' LICENSES AND FEES	16.9	17.8	17.4	19.6	21.0	21.0	22.2	22.3	22.6	21.9
LOTTERY TO ADMINISTRATION	<u>269.9</u>	<u>263.9</u>	<u>247.1</u>	<u>259.7</u>	<u>254.3</u>	<u>250.2</u>	<u>265.4</u>	<u>258.2</u>	<u>253.3</u>	<u>298.3</u>
SUBTOTAL	622.7	605.9	614.3	671.3	690.9	728.5	755.3	774.7	750.1	773.9
<u>OTHER TRUST FUND REVENUES FOR STATE USE:</u>										
TOBACCO TAX	155.2	148.7	152.4	150.1	152.8	155.3	150.1	157.8	158.5	160.0
LOTTERY TO PRIZES	1,069.6	1,091.4	1,055.3	1,071.1	1,128.4	1,023.2	1,027.5	1,022.1	1,056.8	1,107.0
INTEREST EARNINGS	496.3	428.8	438.4	353.5	398.4	466.3	446.4	531.0	572.5	459.5
MISCELLANEOUS REVENUES ²⁰	864.9	721.8	560.1	558.8	486.1	475.4	430.7	795.7	943.9	551.9
OTHER TRUST ³	<u>492.6</u>	<u>994.4</u>	<u>1,184.1</u>	<u>1,287.2</u>	<u>1,231.9</u>	<u>1,216.5</u>	<u>1,261.2</u>	<u>1,220.9</u>	<u>1,238.7</u>	<u>1,347.0</u>
SUBTOTAL	3,078.6	3,385.0	3,390.3	3,420.6	3,397.6	3,336.7	3,316.0	3,727.6	3,970.4	3,625.4
TOTAL TRUST FUND REVENUE	6,510.0	7,136.0	7,897.8	8,253.2	8,368.8	8,330.5	8,418.8	8,944.4	9,399.8	9,343.8
LESS TRUST TRANSFER TO S.I.F.	<u>(150.0)</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
NET TRUST FUND REVENUE	6,360.0	7,136.0	7,897.8	8,253.2	8,368.8	8,330.5	8,418.8	8,944.4	9,399.8	9,343.8

TABLE 1.4 HISTORY
TRUST FUND REVENUE FOR STATE USE²

	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>
<u>MAJOR TRANSPORTATION REVENUES:</u>						
AUTO TITLE AND LIEN FEES ¹⁰	114.0	98.7	101.2	108.3	110.9	114.8
MOTOR FUEL TAX	1,379.7	1,441.2	1,519.0	1,616.3	1,669.4	1,814.4
MTR VEHICLE AND MOBILE HOME LICENSES	411.4	450.7	454.2	494.0	514.3	554.4
MOTOR VEHICLE FEES AND CHARGES	<u>222.7</u>	<u>210.8</u>	<u>214.5</u>	<u>222.7</u>	<u>239.3</u>	<u>248.0</u>
SUBTOTAL	2,127.9	2,201.4	2,288.9	2,441.4	2,534.0	2,731.7
<u>WORKERS INSURANCE TAX:</u>						
WORKERS COMPENSATION ASSESSMENTS	110.6	135.7	150.7	127.4	108.3	71.0
WORKERS COMP SPECIAL DISABILITY	161.9	171.2	177.9	199.2	224.7	248.7
UNEMPLOYMENT COMPENSATION TAX	<u>519.5</u>	<u>619.2</u>	<u>694.2</u>	<u>931.1</u>	<u>1,152.0</u>	<u>1,233.3</u>
SUBTOTAL	792.0	926.1	1,022.7	1,257.7	1,485.0	1,552.9
<u>CONSERVATION AND RECREATIONAL LANDS:</u>						
DOCUMENTARY STAMP TAX	764.0	908.9	1,084.3	1,351.5	1,636.1	2,658.4
SOLID MINERAL SEVERANCE TAX	18.7	18.0	19.2	28.6	23.6	19.0
OIL AND GAS SEVERANCE TAX	2.8	(1.0)	0.6	1.2	2.0	1.1
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX ⁴	<u>49.5</u>	<u>51.6</u>	<u>52.2</u>	<u>55.0</u>	<u>59.0</u>	<u>62.9</u>
SUBTOTAL	835.0	977.5	1,156.3	1,436.3	1,720.7	2,741.4
<u>EDUCATION - TUITION , FEES AND CHARGES:</u>						
EDUCATIONAL FEES, LICENSES AND TAXES	593.6	687.9	742.6	502.9	0.1	0.0
LOTTERY TO EDUCATION	<u>873.1</u>	<u>891.7</u>	<u>966.3</u>	<u>970.7</u>	<u>1,028.6</u>	<u>1,218.5</u>
SUBTOTAL	1,466.7	1,579.6	1,708.9	1,473.6	1,028.7	1,218.5
<u>AGENCIES ADMINISTRATIVE TRUST FUNDS:</u>						
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX	20.3	55.0	60.1	60.6	0.0	0.0
BEVERAGE LICENSES AND TAXES	40.7	41.4	43.2	40.9	69.3	75.5
INSURANCE PREMIUM TAX	38.7	31.5	41.7	58.3	53.0	57.8
GENERAL INSPECTION FEES AND LICENSES	40.6	45.5	48.1	50.0	52.0	50.6
CITRUS INSPECTION FEES AND LICENSES	29.3	30.5	23.8	22.9	19.3	20.8
OTHER D.O.S. FEES, LICENSES AND TAXES ¹⁴	17.5	15.5	6.1	1.8	2.0	0.0
CORPORATE FILING FEES	21.1	19.6	22.0	0.0	0.0	0.0
D.F.S. AND TREAS FEES, LICENSES & TAXES ¹³	94.0	111.1	128.5	105.4	110.4	117.8
CITRUS TAXES	60.2	54.2	48.4	48.6	30.5	33.5
HUNTING AND FISHING LICENSES ¹⁵	30.8	34.0	33.9	37.2	35.1	36.5
PARI-MUTUEL FEES, LICENSES AND TAXES	18.1	16.5	15.3	8.3	13.6	17.6
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0
PROFESSIONAL FEES AND LICENSES	53.7	46.7	66.1	66.5	80.9	75.5
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS' LICENSES AND FEES	28.9	29.7	30.9	45.7	58.6	59.8
LOTTERY TO ADMINISTRATION	<u>284.2</u>	<u>289.3</u>	<u>361.3</u>	<u>391.2</u>	<u>364.8</u>	<u>420.8</u>
SUBTOTAL	778.2	820.5	929.5	937.4	889.6	966.1
<u>OTHER TRUST FUND REVENUES FOR STATE USE:</u>						
TOBACCO TAX	157.3	159.8	158.3	159.1	170.1	167.8
LOTTERY TO PRIZES	1,140.5	1,165.8	1,555.8	1,724.5	2,094.2	2,349.3
INTEREST EARNINGS	639.7	512.7	456.7	331.5	303.1	351.0
MISCELLANEOUS REVENUES ²⁰	474.5	433.3	469.0	132.5	137.2	162.9
OTHER TRUST ³	<u>1,355.7</u>	<u>1,574.6</u>	<u>1,715.8</u>	<u>1,860.5</u>	<u>2,032.9</u>	<u>2,166.4</u>
SUBTOTAL	3,767.7	3,846.2	4,355.7	4,208.2	4,737.6	5,197.3
TOTAL TRUST FUND REVENUE	9,767.4	10,351.2	11,461.9	11,754.5	12,395.6	14,407.9
LESS TRUST TRANSFER TO S.I.F.	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
NET TRUST FUND REVENUE	9,767.4	10,351.2	11,461.9	11,754.5	12,395.6	14,407.9

**TABLE 1.5 HISTORY
REVENUE SHARED WITH LOCAL GOVERNMENTS AND SCHOOL DISTRICTS**

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>	<u>79-80</u>
SALES AND USE TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BEVERAGE LICENSES AND TAXES	2.2	5.3	5.5	5.5	5.8	6.0	6.1	6.3	6.6	7.2
DOCUMENTARY STAMP TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO ROAD TAX (REPEALED)	1.1	0.5	1.0	2.0	1.6	1.3	1.5	1.5	1.6	1.7
INSURANCE PREMIUM TAX	5.9	7.0	8.2	8.1	10.1	10.3	13.7	12.2	16.5	17.6
PARI-MUTUEL FEES, LICENSES AND TAXES	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
INTANGIBLE PERSONAL PROPERTY TAX	21.5	24.1	40.7	36.1	36.0	39.3	47.4	54.3	109.7	124.7
MOTOR FUEL TAX	104.9	137.7	170.4	179.0	181.6	185.1	192.4	203.6	215.3	208.8
OIL AND GAS SEVERANCE TAX	0.1	0.2	0.9	2.9	3.7	5.2	5.3	5.7	6.4	7.3
SOLID MINERAL SEVERANCE TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GROSS RECEIPTS TAX	21.1	24.0	28.8	35.5	45.3	55.3	60.8	70.8	80.3	91.6
MTR VEHICLE AND MOBILE HOME LICENSES	32.6	35.2	41.4	65.3	70.6	74.0	79.8	77.7	77.9	81.0
TOBACCO TAXES	73.1	90.9	120.3	144.0	147.3	151.7	154.6	160.0	163.6	176.9
OTHER FEES, LICENSES AND TAXES	<u>0.3</u>	<u>0.3</u>	<u>0.3</u>	<u>0.4</u>	<u>0.6</u>	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>	<u>0.6</u>	<u>0.7</u>
TOTAL LOCAL GOVERNMENT	292.8	355.1	447.4	508.8	532.5	558.6	592.1	622.6	708.4	747.4
	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>
SALES AND USE TAX ^o	0.0	0.0	254.5	373.0	437.9	461.2	507.0	617.3	669.6	697.9
BEVERAGE LICENSES AND TAXES	7.5	14.4	5.2	9.1	9.2	9.3	9.6	10.1	9.9	9.8
DOCUMENTARY STAMP TAX	0.0	0.0	12.4	15.5	20.7	31.6	39.2	52.5	40.1	37.9
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	15.3	19.2	19.7	22.2	26.6	28.2	31.6	45.3	41.1	48.2
PARI-MUTUEL FEES, LICENSES AND TAXES	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
INTANGIBLE PERSONAL PROPERTY TAX	140.9	109.8	80.8	138.6	143.9	143.6	154.8	199.5	206.7	222.9
MOTOR FUEL TAX	208.6	212.6	216.5	229.6	235.8	243.4	253.7	268.6	280.1	293.1
OIL AND GAS SEVERANCE TAX	8.7	11.2	8.2	5.2	3.8	2.5	2.3	1.3	1.2	1.4
SOLID MINERAL SEVERANCE TAX	0.0	0.0	3.1	3.6	4.4	3.3	4.7	3.4	1.9	4.2
GROSS RECEIPTS TAX	137.4	132.6	136.7	149.6	165.2	202.3	204.3	217.9	227.6	290.0
MTR VEHICLE AND MOBILE HOME LICENSES	82.6	82.3	83.0	74.2	86.9	85.1	86.9	89.5	93.1	97.6
TOBACCO TAXES	179.7	183.1	185.8	192.7	196.4	187.0	193.4	207.6	202.4	199.0
OTHER FEES, LICENSES AND TAXES	<u>0.5</u>	<u>0.9</u>	<u>1.0</u>	<u>1.3</u>	<u>1.3</u>	<u>3.1</u>	<u>8.8</u>	<u>5.8</u>	<u>0.0</u>	<u>0.0</u>
TOTAL LOCAL GOVERNMENT	811.1	795.9	1,036.8	1,244.5	1,362.0	1,430.4	1,526.2	1,748.7	1,803.6	1,931.9

**TABLE 1.5 HISTORY
REVENUE SHARED WITH LOCAL GOVERNMENTS AND SCHOOL DISTRICTS**

	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>
SALES AND USE TAX ⁹	706.0	723.3	798.5	853.4	909.2	975.3	1,021.2	1,095.5	1,166.5	1,264.1
BEVERAGE LICENSES AND TAXES	10.0	5.2	9.2	15.2	10.2	9.0	9.2	9.7	9.9	10.9
DOCUMENTARY STAMP TAX	29.0	28.2	32.6	38.3	40.7	41.2	43.3	56.1	63.5	64.7
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	45.3	45.7	45.9	51.0	54.9	63.8	73.5	67.9	83.8	85.7
PARI-MUTUEL FEES, LICENSES AND TAXES	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
INTANGIBLE PERSONAL PROPERTY TAX	224.4	224.4	257.3	287.5	261.1	283.6	302.7	368.8	413.2	369.5
MOTOR FUEL TAX	274.6	257.7	266.9	297.9	304.1	311.8	310.8	328.8	343.6	353.3
OIL AND GAS SEVERANCE TAX	0.8	1.5	1.0	0.9	0.9	0.9	1.3	1.1	0.5	0.7
SOLID MINERAL SEVERANCE TAX	4.5	4.9	5.3	3.7	4.0	4.7	5.2	5.0	5.1	4.5
GROSS RECEIPTS TAX	333.6	391.4	447.8	459.4	508.4	543.3	575.7	634.2	639.6	666.2
MTR VEHICLE AND MOBILE HOME LICENSES	102.6	103.8	106.6	108.4	111.6	114.2	116.9	121.4	122.6	123.3
TOBACCO TAXES	167.1	159.1	162.9	158.8	163.3	164.8	159.4	168.2	162.2	157.8
OTHER FEES, LICENSES AND TAXES	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL LOCAL GOVERNMENT	1,927.7	1,975.1	2,163.9	2,304.2	2,398.4	2,542.5	2,649.3	2,886.6	3,040.5	3,130.5

	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>
SALES AND USE TAX ⁹	1,800.9	1,845.8	1,892.0	2,057.9	2,182.4	2,382.1
BEVERAGE LICENSES AND TAXES	11.3	10.8	10.9	12.7	12.3	12.9
DOCUMENTARY STAMP TAX	70.0	60.7	76.4	99.6	127.9	158.1
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	87.4	98.8	113.7	127.5	133.6	146.1
PARI-MUTUEL FEES, LICENSES AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX	36.2	1.5	1.2	1.6	0.0	0.0
MOTOR FUEL TAX	358.7	369.3	377.7	394.5	414.0	421.7
OIL AND GAS SEVERANCE TAX	0.8	0.9	0.6	0.7	0.9	1.2
SOLID MINERAL SEVERANCE TAX	4.5	4.6	5.4	7.4	11.7	11.7
GROSS RECEIPTS TAX ¹¹	686.4	769.8	787.8	829.0	882.2	975.8
MTR VEHICLE AND MOBILE HOME LICENSES	124.0	127.2	129.7	133.8	134.9	138.2
TOBACCO TAXES	12.0	11.2	10.2	11.1	10.7	11.4
OTHER FEES, LICENSES AND TAXES ¹²	<u>0.0</u>	<u>14.1</u>	<u>21.1</u>	<u>35.2</u>	<u>40.2</u>	<u>52.2</u>
TOTAL LOCAL GOVERNMENT	3,192.1	3,314.6	3,426.8	3,711.1	3,950.8	4,311.4

**TABLE 1.6 HISTORY
FEDERAL AND LOCAL ASSISTANCE**

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>	<u>79-80</u>
COUNTIES AND CITIES	13.4	15.9	17.9	19.2	23.9	23.4	12.3	17.0	18.4	24.1
U.S. GOVERNMENT	505.8	626.9	757.3	757.3	1,009.5	1,080.5	1,253.1	1,335.5	1,380.2	1,732.6
OTHER GRANTS	<u>11.6</u>	<u>12.7</u>	<u>14.7</u>	<u>24.5</u>	<u>27.9</u>	<u>34.6</u>	<u>36.0</u>	<u>37.8</u>	<u>47.7</u>	<u>52.2</u>
TOTAL FEDERAL AND LOCAL ASSISTANCE	530.8	655.5	789.9	801.0	1,061.3	1,138.5	1,301.4	1,390.3	1,446.3	1,808.9

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>
COUNTIES AND CITIES	28.1	27.9	30.2	29.7	29.8	37.3	45.8	50.4	67.2	69.1
U.S. GOVERNMENT	1,921.7	1,833.3	1,891.1	2,067.9	2,298.8	2,534.3	2,712.1	3,030.4	3,498.1	3,922.4
OTHER GRANTS	<u>60.9</u>	<u>67.3</u>	<u>92.0</u>	<u>97.3</u>	<u>109.2</u>	<u>130.3</u>	<u>133.3</u>	<u>148.6</u>	<u>203.8</u>	<u>244.2</u>
TOTAL FEDERAL AND LOCAL ASSISTANCE	2,010.7	1,928.5	2,013.3	2,194.9	2,437.8	2,701.9	2,891.2	3,229.4	3,769.1	4,235.6

	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>
COUNTIES AND CITIES	89.0	71.3	66.6	73.2	64.0	57.4	67.2	77.1	78.1	76.8
U.S. GOVERNMENT	4,541.3	5,355.2	6,932.0	7,125.1	7,679.8	8,101.6	7,938.5	8,117.1	9,004.7	10,140.1
OTHER GRANTS	<u>262.2</u>	<u>215.2</u>	<u>206.7</u>	<u>216.3</u>	<u>202.3</u>	<u>216.6</u>	<u>222.2</u>	<u>246.5</u>	<u>268.3</u>	<u>309.5</u>
TOTAL FEDERAL AND LOCAL ASSISTANCE	4,892.5	5,641.8	7,205.4	7,414.6	7,946.1	8,375.6	8,228.0	8,440.7	9,351.1	10,526.3

	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>
COUNTIES AND CITIES	85.8	92.3	79.7	81.3	82.4	60.9
U.S. GOVERNMENT	11,527.2	13,406.9	14,917.0	16,271.6	17,368.9	17,732.0
OTHER GRANTS ¹⁷	<u>358.9</u>	<u>872.5</u>	<u>458.3</u>	<u>349.8</u>	<u>87.0</u>	<u>108.3</u>
TOTAL FEDERAL AND LOCAL ASSISTANCE	11,971.8	14,371.6	15,455.0	16,702.7	17,538.3	17,901.2

**TABLE 1.7 HISTORY
STATE INFRASTRUCTURE FUND**

THE STATE INFRASTRUCTURE FUND WAS STARTED IN 1987 AND ABOLISHED IN 1991.

	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>90-91</u>
5 CENT DIESEL FUEL TAX	18.0	0.1	0.0	0.0
DOCUMENTARY STAMP TAX	23.2	26.9	25.7	20.4
SALES AND USE TAX	161.3	473.0	474.3	479.6
INTEREST EARNINGS	<u>0.0</u>	<u>0.0</u>	<u>0.2</u>	<u>1.0</u>
TOTAL STATE INFRASTRUCTURE FUND	202.5	500.0	500.2	501.0
LESS TRANSFER TO GR	0.0	0.0	150.0	150.0
PLUS TRANSFER FROM TRUST	<u>0.0</u>	<u>0.0</u>	<u>150.0</u>	<u>150.0</u>
NET STATE INFRASTRUCTURE FUND	202.5	500.0	500.2	501.0

**TABLE 1.8 HISTORY
TOTAL DIRECT REVENUE**

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>	<u>79-80</u>
<u>STATE TAXATION:</u>										
GENERAL INSPECTION FEES AND LICENSES	14.4	8.8	9.5	9.2	9.2	9.4	9.5	10.0	10.8	10.9
CITRUS INSPECTION FEES AND LICENSES	0.0	6.4	6.2	8.1	8.0	8.7	8.7	9.3	10.2	11.7
OIL AND GAS SEVERANCE TAX	0.6	1.0	4.9	12.2	20.2	26.4	26.4	42.8	49.3	57.3
SOLID MINERAL SEVERANCE TAX	0.0	1.2	2.7	3.4	9.8	21.0	20.6	52.0	42.6	63.9
CAPITAL STOCK TAX (REPEALED)	4.6	3.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	10.4	0.8	0.7	0.8	1.0	1.0	1.7	2.2	2.1
CORPORATION CHARTER TAX	1.0	1.1	1.9	1.9	1.3	1.5	2.0	2.0	2.4	2.9
CORPORATION INCOME TAX	0.0	27.8	147.7	188.8	180.3	180.7	194.2	256.2	314.4	371.4
OTHER D.O.S. FEES, LICENSES AND TAXES ¹⁴	2.2	4.1	4.1	3.9	4.3	4.7	5.7	5.6	6.6	6.9
CORPORATE FILING FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D.F.S./TREAS. FEES, LICENSES AND TAXES ¹³	2.2	2.2	1.7	3.1	5.2	5.9	6.8	7.8	8.9	10.7
GROSS RECEIPTS TAX ¹¹	21.1	24.0	28.8	35.5	45.3	55.3	60.8	70.8	80.3	91.6
EDUCATIONAL FEES, LICENSES AND TAXES ¹⁵	10.5	16.5	24.8	31.2	32.9	38.7	42.6	43.0	41.0	40.3
PARI-MUTUEL FEES, LICENSES AND TAXES	56.0	61.6	67.6	76.8	81.2	82.0	85.1	88.4	100.0	102.8
TOBACCO TAX	122.1	146.3	160.1	174.2	177.0	182.6	186.4	232.5	239.9	255.9
BEVERAGE LICENSES AND TAXES	130.8	150.3	165.9	180.3	184.6	192.6	199.8	258.5	282.2	296.8
CITRUS TAXES	20.5	18.1	22.6	27.9	23.7	24.7	26.2	23.3	29.4	30.5
WORKERS' COMPENSATION TAX	3.4	3.8	5.0	6.4	7.0	7.4	9.4	13.9	17.6	11.4
WORKERS COMP. SPECIAL DISABILITY	0.9	1.7	2.9	3.9	4.3	8.0	10.2	10.7	18.7	17.5
UNEMPLOYMENT COMPENSATION TAX	40.2	49.6	62.5	70.7	83.9	147.7	245.8	319.4	390.0	292.1
PROFESSIONAL FEES AND LICENSES	3.7	3.9	5.4	5.9	7.4	7.6	10.4	11.1	12.3	12.9
OCCUPATIONAL LICENSES (REPEALED)	3.7	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO ROAD TAX (REPEALED)	2.3	1.4	1.8	2.9	2.2	2.1	2.3	2.4	2.6	2.9
LAND ACQUISITION TAX(REPEALED)	5.9	9.3	13.4	14.0	10.4	11.4	13.7	18.2	23.6	8.1
INSURANCE PREMIUM TAX	43.0	39.9	42.7	45.8	50.4	59.2	74.1	80.0	85.7	92.3
5 CENT DIESEL FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	246.8	306.9	348.6	357.6	362.5	369.7	384.4	406.6	430.1	417.2
INTANGIBLE PERSONAL PROPERTY TAX	47.9	99.8	91.4	94.5	72.5	78.6	93.3	104.4	118.2	134.0
DOCUMENTARY STAMP TAX	39.9	58.6	81.4	84.3	63.0	68.8	82.7	108.2	134.2	175.7
ESTATE TAX	18.4	31.3	32.9	40.9	34.3	37.9	49.3	45.8	55.9	69.9
SALES AND USE TAX ^{4, 11}	715.2	875.8	1,041.1	1,196.3	1,199.5	1,254.1	1,398.6	1,644.7	1,947.0	2,252.1
HUNTING AND FISHING LICENSES ¹⁸	4.4	4.5	5.0	5.3	5.5	5.2	5.1	5.5	6.2	8.5
MTR VEHICLE AND MOBILE HOME LICENSES	119.8	133.6	150.2	166.1	175.6	179.9	255.6	198.5	209.4	226.5
MTR VEHICLE INSPECTION FEES (REPEALED)	2.2	2.0	2.1	2.3	2.1	2.1	2.2	2.4	2.5	2.6
AUTO TITLE AND LIEN FEES	5.7	6.7	7.6	7.3	6.7	8.7	9.4	9.5	9.6	9.5
DRIVERS LICENSES AND FEES	10.8	14.7	15.6	17.3	19.4	20.4	22.6	21.4	20.2	24.3
MEDICAL AND HOSPITAL FEES	11.1	13.4	13.1	14.3	15.7	14.0	14.7	12.8	8.2	30.8
MOTOR VEHICLE FEES AND CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FEES, LICENSES AND TAXES ³	<u>88.2</u>	<u>120.6</u>	<u>126.5</u>	<u>122.6</u>	<u>123.1</u>	<u>174.2</u>	<u>211.7</u>	<u>279.5</u>	<u>334.9</u>	<u>348.9</u>
TOTAL STATE TAXATION	1,799.5	2,264.3	2,698.7	3,015.6	3,029.3	3,292.1	3,771.3	4,398.9	5,047.1	5,493.0
<u>FEDERAL AND LOCAL ASSISTANCE:</u>										
COUNTIES AND CITIES	13.4	15.9	17.9	19.2	23.9	23.4	12.3	17.0	18.4	24.1
U.S. GOVERNMENT	505.8	626.9	757.3	757.3	1,009.5	1,080.5	1,253.1	1,335.5	1,380.2	1,732.6
OTHER GRANTS ¹⁷	<u>11.6</u>	<u>12.7</u>	<u>14.7</u>	<u>24.5</u>	<u>27.9</u>	<u>34.6</u>	<u>36.0</u>	<u>37.8</u>	<u>47.7</u>	<u>52.2</u>
TOTAL DONATIONS/FEDERAL ASSISTANCE	530.8	655.5	789.9	801.0	1,061.3	1,138.5	1,301.4	1,390.3	1,446.3	1,808.9
<u>OTHER DIRECT REVENUE:</u>										
MISCELLANEOUS REVENUES ²⁰	94.0	115.5	120.9	119.0	127.9	152.4	187.5	241.1	290.5	337.7
INTEREST EARNINGS	68.6	77.3	105.6	169.9	202.9	187.8	205.3	251.1	329.6	439.8
LOTTERY TOTAL	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL OTHER DIRECT REVENUE	162.6	192.8	226.5	288.9	330.8	340.2	392.8	492.2	620.1	777.5
TOTAL DIRECT REVENUE	2,492.9	3,112.6	3,715.1	4,105.5	4,421.4	4,770.8	5,465.5	6,281.4	7,113.5	8,079.4

**TABLE 1.8 HISTORY
TOTAL DIRECT REVENUE**

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>
<u>STATE TAXATION:</u>										
GENERAL INSPECTION FEES AND LICENSES	9.4	11.7	11.7	13.1	14.3	16.8	18.2	19.1	19.8	19.9
CITRUS INSPECTION FEES AND LICENSES	14.2	11.4	12.7	13.9	14.9	13.6	15.0	16.3	18.1	18.5
OIL AND GAS SEVERANCE TAX	95.2	79.4	50.8	28.8	21.6	17.4	14.7	9.3	8.9	9.5
SOLID MINERAL SEVERANCE TAX	73.9	78.2	59.7	86.2	84.0	94.4	68.1	66.9	53.9	56.4
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX	3.0	3.3	3.1	3.7	3.7	4.0	4.3	0.1	0.1	0.0
CORPORATION INCOME TAX	402.5	419.5	424.1	471.1	555.0	644.0	738.3	798.6	898.5	808.1
OTHER D.O.S. FEES, LICENSES AND TAXES ¹⁴	9.3	12.6	4.5	14.2	20.9	18.8	21.4	31.5	34.9	40.9
CORPORATE FILING FEES	0.0	9.5	10.3	11.8	14.4	15.6	17.5	22.1	25.0	33.8
D.F.S./TREAS. FEES, LICENSES AND TAXES ¹³	12.3	13.3	14.7	20.0	20.9	25.3	27.2	30.9	35.3	36.1
GROSS RECEIPTS TAX ¹¹	137.4	132.6	136.7	149.6	165.2	202.3	204.3	217.9	227.6	290.0
EDUCATIONAL FEES, LICENSES AND TAXES ¹⁵	43.9	50.2	49.4	62.6	79.6	118.4	142.8	158.9	198.3	210.9
PARI-MUTUEL FEES, LICENSES AND TAXES	105.9	109.5	111.5	116.0	120.1	119.3	125.1	127.7	114.7	110.6
TOBACCO TAX	266.2	270.2	275.1	277.9	286.1	286.4	331.3	350.8	344.7	340.9
BEVERAGE LICENSES AND TAXES	315.2	332.5	333.2	421.2	439.0	444.5	458.9	465.3	468.0	474.2
CITRUS TAXES	28.8	34.5	41.2	41.6	50.6	31.8	39.2	46.0	58.0	42.4
WORKERS' COMPENSATION TAX	8.4	20.8	17.7	23.9	31.6	35.5	36.5	33.5	33.9	38.9
WORKERS COMP. SPECIAL DISABILITY	15.1	7.7	8.7	15.0	28.1	32.7	36.9	31.3	29.4	48.1
UNEMPLOYMENT COMPENSATION TAX	218.7	206.8	231.8	343.8	390.6	351.9	322.7	316.3	311.5	290.1
PROFESSIONAL FEES AND LICENSES	16.1	14.6	19.9	18.9	20.3	22.8	24.9	31.8	40.1	47.5
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX(REPEALED)	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	97.0	104.1	121.8	136.1	156.1	186.9	218.6	295.6	240.3	293.7
5 CENT DIESEL FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.0	0.1	0.0
MOTOR FUEL TAX	417.2	425.3	435.1	564.6	581.4	646.4	642.6	720.2	722.0	754.2
INTANGIBLE PERSONAL PROPERTY TAX	157.8	159.0	188.5	244.8	257.8	312.0	380.8	367.0	404.1	418.2
DOCUMENTARY STAMP TAX	209.7	189.4	207.6	297.7	305.5	339.9	416.1	441.0	447.5	429.6
ESTATE TAX	70.6	78.6	83.0	82.4	102.9	132.9	157.5	183.4	198.1	257.8
SALES AND USE TAX ^{4, 11}	2,542.9	2,805.7	3,598.3	4,356.7	4,677.4	5,050.7	5,561.2	6,882.0	7,680.2	8,224.9
HUNTING AND FISHING LICENSES ¹⁸	8.9	8.9	9.4	9.6	10.0	10.1	11.8	12.3	12.7	14.5
MTR VEHICLE AND MOBILE HOME LICENSES	226.4	232.5	256.2	282.8	293.7	312.8	321.9	334.0	363.5	404.7
MTR VEHICLE INSPECTION FEES (REPEALED)	2.5	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES	10.6	10.3	12.9	16.2	17.0	18.6	19.3	21.2	20.9	22.2
DRIVERS LICENSES AND FEES	27.9	26.3	25.5	29.7	32.7	44.9	46.1	57.0	55.2	42.5
MEDICAL AND HOSPITAL FEES	25.8	31.8	35.0	37.8	37.0	45.0	36.5	53.9	57.8	70.5
MOTOR VEHICLE FEES AND CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.9
OTHER FEES, LICENSES AND TAXES ³	<u>348.0</u>	<u>264.4</u>	<u>369.5</u>	<u>379.5</u>	<u>595.8</u>	<u>942.3</u>	<u>1,033.5</u>	<u>1,026.9</u>	<u>1,261.6</u>	<u>1,457.0</u>
TOTAL STATE TAXATION	5,923.7	6,154.8	7,159.5	8,571.2	9,428.3	10,538.1	11,493.3	13,186.8	14,384.3	15,353.4
<u>FEDERAL AND LOCAL ASSISTANCE:</u>										
COUNTIES AND CITIES	28.1	27.9	30.2	29.7	29.8	37.3	45.8	50.4	67.2	69.1
U.S. GOVERNMENT	1,921.7	1,833.3	1,891.1	2,067.9	2,298.8	2,534.3	2,712.1	3,030.4	3,498.1	3,922.4
OTHER GRANTS ¹⁷	<u>60.9</u>	<u>67.3</u>	<u>92.0</u>	<u>97.3</u>	<u>109.2</u>	<u>130.3</u>	<u>133.3</u>	<u>148.6</u>	<u>203.8</u>	<u>244.2</u>
TOTAL DONATIONS/FEDERAL ASSISTANCE	2,010.7	1,928.5	2,013.3	2,194.9	2,437.8	2,701.9	2,891.2	3,229.4	3,769.1	4,235.6
<u>OTHER DIRECT REVENUE:</u>										
MISCELLANEOUS REVENUES ²⁰	335.0	196.0	333.4	273.4	422.1	661.2	620.4	589.1	719.2	795.8
INTEREST EARNINGS	191.2	282.2	239.2	223.4	290.4	270.8	395.2	463.3	512.1	555.1
LOTTERY TOTAL	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>650.9</u>	<u>1,760.1</u>	<u>2,055.1</u>
TOTAL OTHER DIRECT REVENUE	526.2	478.2	572.6	496.8	712.5	932.1	1,015.5	1,703.3	2,991.4	3,405.9
TOTAL DIRECT REVENUE	8,460.6	8,561.5	9,745.4	11,262.9	12,578.6	14,172.1	15,400.0	18,119.5	21,144.8	22,994.9

**TABLE 1.8 HISTORY
TOTAL DIRECT REVENUE**

	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>
STATE TAXATION:										
GENERAL INSPECTION FEES AND LICENSES	20.8	25.6	30.2	31.5	34.8	32.3	34.6	36.7	38.6	41.0
CITRUS INSPECTION FEES AND LICENSES	20.8	21.5	22.9	23.5	25.7	25.6	27.5	24.5	27.1	28.2
OIL AND GAS SEVERANCE TAX	9.3	7.0	8.5	6.6	8.4	7.7	10.1	7.2	4.0	6.3
SOLID MINERAL SEVERANCE TAX	62.8	50.2	46.0	38.3	42.9	69.5	65.7	62.3	63.1	50.6
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION INCOME TAX	701.6	801.3	846.6	1,047.4	1,063.5	1,162.7	1,362.3	1,395.7	1,472.2	1,406.5
OTHER D.O.S. FEES, LICENSES AND TAXES ¹⁴	56.8	7.3	11.1	15.6	12.4	10.1	12.0	10.0	12.0	13.5
CORPORATE FILING FEES	46.7	49.0	112.6	117.9	122.3	123.8	122.2	114.5	120.0	121.0
D.F.S./TREAS. FEES, LICENSES AND TAXES ¹³	31.3	31.5	49.7	57.3	57.5	79.7	81.5	81.6	82.6	86.5
GROSS RECEIPTS TAX ¹¹	333.6	391.4	447.8	459.4	508.4	543.3	575.7	634.2	639.6	666.2
EDUCATIONAL FEES, LICENSES AND TAXES ¹⁵	242.6	284.1	330.3	355.6	339.7	359.9	390.4	442.6	489.8	545.0
PARI-MUTUEL FEES, LICENSES AND TAXES	106.6	102.0	114.5	102.5	94.5	89.6	73.7	69.1	59.7	57.5
TOBACCO TAX	457.3	437.4	449.0	440.7	452.3	458.2	443.7	468.1	453.3	443.1
BEVERAGE LICENSES AND TAXES	555.7	552.0	565.6	562.9	562.2	569.5	581.4	594.4	605.4	604.6
CITRUS TAXES	56.1	47.9	60.4	53.8	56.8	48.9	68.4	65.0	54.1	64.8
WORKERS' COMPENSATION TAX	52.4	48.6	47.1	57.3	80.7	99.7	90.0	77.8	74.4	96.5
WORKERS COMP. SPECIAL DISABILITY	64.5	62.0	82.8	116.3	148.2	173.7	136.8	133.6	129.1	135.3
UNEMPLOYMENT COMPENSATION TAX	307.4	437.8	605.9	716.0	751.4	706.3	664.3	550.4	550.2	522.6
PROFESSIONAL FEES AND LICENSES	47.0	56.0	49.8	62.4	76.1	75.0	75.2	83.9	73.3	49.4
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX(REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	280.6	279.4	288.4	318.9	336.2	378.9	393.8	404.2	379.0	392.9
5 CENT DIESEL FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	927.6	1,104.7	1,188.8	1,269.2	1,356.8	1,382.5	1,434.8	1,507.1	1,599.7	1,663.2
INTANGIBLE PERSONAL PROPERTY TAX	518.7	586.2	783.4	836.0	818.0	895.9	952.4	1,184.5	1,210.0	994.7
DOCUMENTARY STAMP TAX	470.0	504.0	639.0	774.9	695.3	775.2	844.2	1,045.4	1,185.1	1,223.5
ESTATE TAX	301.0	291.4	307.5	359.0	420.0	421.7	546.9	595.0	674.1	778.7
SALES AND USE TAX ^{4, 11}	8,152.0	8,375.5	9,426.0	10,072.5	10,672.0	11,461.8	12,088.8	12,974.7	13,917.7	15,076.9
HUNTING AND FISHING LICENSES ¹⁸	15.8	15.4	14.6	14.7	14.8	14.2	15.5	31.0	29.8	29.0
MTR VEHICLE AND MOBILE HOME LICENSES	367.9	384.8	399.8	422.0	402.5	444.3	460.5	483.9	492.3	523.8
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES	54.3	88.6	96.6	97.7	103.8	105.4	109.5	109.5	113.7	118.3
DRIVERS LICENSES AND FEES	57.6	78.2	73.4	74.3	73.9	70.8	74.9	83.5	84.8	85.4
MEDICAL AND HOSPITAL FEES	108.0	102.9	114.5	113.9	118.8	114.0	129.6	99.8	104.5	118.9
MOTOR VEHICLE FEES AND CHARGES	208.3	221.0	271.5	256.7	231.2	219.1	244.1	242.8	245.8	256.2
OTHER FEES, LICENSES AND TAXES ³	<u>577.0</u>	<u>1,084.1</u>	<u>1,272.9</u>	<u>1,376.9</u>	<u>1,337.5</u>	<u>1,337.2</u>	<u>1,401.0</u>	<u>1,379.7</u>	<u>1,398.1</u>	<u>1,517.5</u>
TOTAL STATE TAXATION	15,211.9	16,528.9	18,757.3	20,251.6	21,018.4	22,256.4	23,511.6	24,992.5	26,383.0	27,717.4
FEDERAL AND LOCAL ASSISTANCE:										
COUNTIES AND CITIES	89.0	71.3	66.6	73.2	64.0	57.4	67.2	77.1	78.1	76.8
U.S. GOVERNMENT	4,541.3	5,355.2	6,932.0	7,125.1	7,679.8	8,101.6	7,938.5	8,117.1	9,004.7	10,140.1
OTHER GRANTS ¹⁷	<u>262.2</u>	<u>215.2</u>	<u>206.7</u>	<u>216.3</u>	<u>202.3</u>	<u>216.6</u>	<u>222.2</u>	<u>246.5</u>	<u>268.3</u>	<u>309.5</u>
TOTAL DONATIONS/FEDERAL ASSISTANCE	4,892.5	5,641.8	7,205.4	7,414.6	7,946.1	8,375.6	8,228.0	8,440.7	9,351.1	10,526.3
OTHER DIRECT REVENUE:										
MISCELLANEOUS REVENUES ²⁰	869.0	724.3	562.0	560.1	491.1	476.7	431.4	796.8	944.8	552.6
INTEREST EARNINGS	603.9	518.2	534.5	437.4	514.2	611.8	605.2	748.9	789.0	690.3
LOTTERY TOTAL	<u>2,160.3</u>	<u>2,190.7</u>	<u>2,133.1</u>	<u>2,152.5</u>	<u>2,238.1</u>	<u>2,061.5</u>	<u>2,085.2</u>	<u>2,065.5</u>	<u>2,113.0</u>	<u>2,266.5</u>
TOTAL OTHER DIRECT REVENUE	3,633.2	3,433.1	3,229.6	3,150.0	3,243.4	3,150.0	3,121.8	3,611.2	3,846.8	3,509.4
TOTAL DIRECT REVENUE	23,737.6	25,603.8	29,192.3	30,816.3	32,207.9	33,782.0	34,861.4	37,044.3	39,580.9	41,753.1

**TABLE 1.8 HISTORY
TOTAL DIRECT REVENUE**

	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>
<u>STATE TAXATION:</u>						
GENERAL INSPECTION FEES AND LICENSES	40.6	45.5	48.1	50.0	52.0	50.6
CITRUS INSPECTION FEES AND LICENSES	29.3	30.5	23.8	22.9	19.3	20.8
OIL AND GAS SEVERANCE TAX	8.3	5.2	5.3	6.3	8.3	9.6
SOLID MINERAL SEVERANCE TAX	39.0	34.9	41.4	36.5	50.6	46.0
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION INCOME TAX	1,344.8	1,218.5	1,228.1	1,344.8	1,729.7	2,405.4
OTHER D.O.S. FEES, LICENSES AND TAXES ¹⁴	17.5	15.5	6.1	1.8	2.0	0.0
CORPORATE FILING FEES	128.6	133.3	142.9	161.4	176.4	191.7
D.F.S./TREAS. FEES, LICENSES AND TAXES ¹³	94.0	111.1	128.5	105.4	110.4	117.8
GROSS RECEIPTS TAX ¹¹	686.4	769.8	787.8	829.0	882.2	975.8
EDUCATIONAL FEES, LICENSES AND TAXES ¹⁵	593.6	687.9	742.6	502.9	0.1	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES	34.7	35.1	32.4	32.1	32.0	33.6
TOBACCO TAX	442.8	446.5	441.2	446.4	468.2	456.8
BEVERAGE LICENSES AND TAXES	575.3	578.2	593.1	626.0	657.3	678.8
CITRUS TAXES	60.2	54.2	48.4	48.6	30.5	33.5
WORKERS' COMPENSATION TAX	110.6	135.7	150.7	127.4	108.3	71.0
WORKERS COMP. SPECIAL DISABILITY	161.9	171.2	177.9	199.2	224.7	248.7
UNEMPLOYMENT COMPENSATION TAX	519.5	619.2	694.2	931.1	1,152.0	1,233.3
PROFESSIONAL FEES AND LICENSES	53.7	46.7	66.1	66.5	80.9	75.5
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX(REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	409.2	461.3	566.5	677.9	732.3	815.6
5 CENT DIESEL FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	1,738.4	1,810.5	1,896.8	2,010.8	2,083.4	2,236.1
INTANGIBLE PERSONAL PROPERTY TAX	717.3	783.3	826.7	857.1	981.1	1,085.0
DOCUMENTARY STAMP TAX	1,313.2	1,572.5	2,001.5	2,632.1	3,365.2	4,058.3
ESTATE TAX	767.1	751.3	558.4	382.7	324.4	71.4
SALES AND USE TAX ^{4, 11}	15,802.6	16,045.5	16,431.7	17,866.7	19,870.3	21,812.4
HUNTING AND FISHING LICENSES ¹⁸	30.8	34.0	33.9	37.2	35.1	36.5
MTR VEHICLE AND MOBILE HOME LICENSES	535.9	578.6	584.7	628.7	650.1	693.4
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES	142.6	126.4	129.2	139.8	143.6	149.3
DRIVERS LICENSES AND FEES	91.8	88.4	92.2	112.2	132.2	134.2
MEDICAL AND HOSPITAL FEES	127.4	134.5	140.9	165.9	181.2	181.0
MOTOR VEHICLE FEES AND CHARGES	267.1	249.9	254.5	265.5	283.7	249.9
OTHER FEES, LICENSES AND TAXES ³	<u>1,522.2</u>	<u>1,756.0</u>	<u>1,913.8</u>	<u>2,148.6</u>	<u>2,381.9</u>	<u>2,567.8</u>
TOTAL STATE TAXATION	28,406.4	29,531.1	30,789.5	33,463.5	36,949.3	40,739.7
<u>FEDERAL AND LOCAL ASSISTANCE:</u>						
COUNTIES AND CITIES	85.8	92.3	79.7	81.3	82.4	60.9
U.S. GOVERNMENT	11,527.2	13,406.9	14,917.0	16,271.6	17,368.9	17,732.0
OTHER GRANTS ¹⁷	<u>358.9</u>	<u>872.5</u>	<u>458.3</u>	<u>349.8</u>	<u>87.0</u>	<u>108.3</u>
TOTAL DONATIONS/FEDERAL ASSISTANCE	11,971.8	14,371.6	15,455.0	16,702.7	17,538.3	17,901.2
<u>OTHER DIRECT REVENUE:</u>						
MISCELLANEOUS REVENUES ²⁰	474.7	433.5	469.7	137.7	142.5	169.0
INTEREST EARNINGS	940.2	739.7	728.6	525.8	565.0	671.8
LOTTERY TOTAL	<u>2,297.9</u>	<u>2,346.8</u>	<u>2,883.5</u>	<u>3,086.4</u>	<u>3,487.6</u>	<u>3,988.6</u>
TOTAL OTHER DIRECT REVENUE	3,712.8	3,520.0	4,081.8	3,749.9	4,195.1	4,829.4
TOTAL DIRECT REVENUE	44,091.1	47,422.7	50,326.2	53,916.1	58,682.7	63,470.3

II. State Revenue Trend Forecasts 2006-07 Through 2015-16

**TABLE 2.1 TREND
MAJOR SUMMARY STATISTICS BY FUND**

	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
TOTAL GR COLLECTIONS	26,990.7	28,104.6	29,964.7	31,904.9	34,009.6	36,035.5	38,136.0	40,596.7	42,879.7	45,392.7
AS A % OF FLORIDA INCOME	4.0	3.9	3.9	3.9	3.8	3.8	3.8	3.8	3.8	3.8
REAL \$ PER CAPITA (2000\$)	1,251.5	1,251.1	1,281.8	1,312.8	1,346.5	1,373.0	1,399.1	1,435.8	1,463.7	1,495.5
AS A % OF TOTAL DIRECT REVENUE	41.9	42.4	42.8	43.3	43.7	44.0	44.3	44.9	45.1	45.3
TOTAL TRUST FUNDS ²	14,431.0	14,207.9	14,588.6	14,909.4	15,271.5	15,607.5	15,989.6	16,084.6	16,466.7	16,834.8
AS A % OF FLORIDA INCOME	2.1	2.0	1.9	1.8	1.7	1.7	1.6	1.5	1.5	1.4
REAL \$ PER CAPITA (2000\$)	669.2	632.5	624.1	613.5	604.6	594.7	586.6	568.9	562.1	554.6
AS A % OF TOTAL DIRECT REVENUE	22.4	21.4	20.8	20.2	19.6	19.1	18.6	17.8	17.3	16.8
TRANSPORTATION TRUST FUNDS	2,930.7	3,055.7	3,179.5	3,299.0	3,414.6	3,537.4	3,670.5	3,800.6	3,932.8	4,075.5
AS A % OF FLORIDA INCOME	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3
REAL \$ PER CAPITA (2000\$)	135.9	136.0	136.0	135.7	135.2	134.8	134.7	134.4	134.2	134.3
AS A % OF TOTAL DIRECT REVENUE	4.6	4.6	4.5	4.5	4.4	4.3	4.3	4.2	4.1	4.1
WORKERS' INSURANCE TRUST FUNDS	1,243.5	1,116.9	1,141.2	1,169.9	1,213.5	1,266.1	1,335.1	1,410.4	1,477.5	1,535.2
AS A % OF FLORIDA INCOME	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
REAL \$ PER CAPITA (2000\$)	57.7	49.7	48.8	48.1	48.0	48.2	49.0	49.9	50.4	50.6
AS A % OF TOTAL DIRECT REVENUE	1.9	1.7	1.6	1.6	1.6	1.5	1.6	1.6	1.6	1.5
LAND CONSERVATION TRUST FUNDS	2,406.2	1,989.5	2,016.6	2,047.7	2,082.9	2,112.2	2,140.0	1,899.9	1,925.5	1,959.7
AS A % OF FLORIDA INCOME	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
REAL \$ PER CAPITA (2000\$)	111.6	88.6	86.3	84.3	82.5	80.5	78.5	67.2	65.7	64.6
AS A % OF TOTAL DIRECT REVENUE	3.7	3.0	2.9	2.8	2.7	2.6	2.5	2.1	2.0	2.0
LOTTERY TO EDUCATION AND SLOT MACHINE										
TAX TRUST FUNDS	1,279.8	1,423.0	1,537.7	1,567.6	1,598.0	1,628.7	1,660.1	1,692.9	1,727.0	1,762.7
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1
REAL \$ PER CAPITA(2000\$)	59.3	63.3	65.8	64.5	63.3	62.1	60.9	59.9	58.9	58.1
AS A % OF TOTAL DIRECT REVENUE	2.0	2.1	2.2	2.1	2.1	2.0	1.9	1.9	1.8	1.8
ADMINISTRATIVE TRUST FUNDS	888.5	892.8	922.8	928.6	956.1	961.3	988.0	991.1	1,020.0	1,023.3
AS A % OF FLORIDA INCOME	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
REAL \$ PER CAPITA(2000\$)	41.2	39.7	39.5	38.2	37.9	36.6	36.2	35.1	34.8	33.7
AS A % OF TOTAL DIRECT REVENUE	1.4	1.3	1.3	1.3	1.2	1.2	1.1	1.1	1.1	1.0
OTHER TRUST FUNDS	5,682.2	5,730.0	5,790.8	5,896.5	6,006.4	6,101.9	6,195.9	6,289.7	6,383.9	6,478.4
AS A % OF FLORIDA INCOME	0.8	0.8	0.8	0.7	0.7	0.6	0.6	0.6	0.6	0.5
REAL \$ PER CAPITA (2000\$)	263.5	255.1	247.7	242.6	237.8	232.5	227.3	222.4	217.9	213.4
AS A % OF TOTAL DIRECT REVENUE	8.8	8.6	8.3	8.0	7.7	7.5	7.2	7.0	6.7	6.5
TRANSFERS TO LOCAL GOVERNMENT	4,459.8	4,579.5	4,830.5	5,081.6	5,335.8	5,576.8	5,817.0	6,071.7	6,339.3	6,624.0
AS A % OF FLORIDA INCOME	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
REAL \$ PER CAPITA (2000\$)	206.8	203.9	206.6	209.1	211.3	212.5	213.4	214.7	216.4	218.2
AS A % OF TOTAL DIRECT REVENUE	6.9	6.9	6.9	6.9	6.9	6.8	6.8	6.7	6.7	6.6
FEDERAL AND LOCAL ASSISTANCE	18,516.3	19,401.5	20,592.2	21,856.0	23,197.4	24,621.1	26,132.3	27,736.4	29,439.0	31,246.2
AS A % OF FLORIDA INCOME	2.7	2.7	2.7	2.6	2.6	2.6	2.6	2.6	2.6	2.6
REAL \$ PER CAPITA (2000\$)	858.6	863.7	880.9	899.3	918.4	938.1	958.7	980.9	1,004.9	1,029.4
AS A % OF TOTAL DIRECT REVENUE	<u>28.8</u>	<u>29.3</u>	<u>29.4</u>	<u>29.6</u>	<u>29.8</u>	<u>30.1</u>	<u>30.4</u>	<u>30.7</u>	<u>30.9</u>	<u>31.2</u>
TOTAL ALL FUNDS	64,397.7	66,293.5	69,976.0	73,751.8	77,814.2	81,841.0	86,075.0	90,489.3	95,124.6	100,097.7
AS A % OF FLORIDA INCOME	9.5	9.2	9.1	8.9	8.8	8.7	8.6	8.5	8.4	8.3
REAL \$ PER CAPITA (2000\$)	2,986.1	2,951.0	2,993.5	3,034.8	3,080.8	3,118.3	3,157.8	3,200.3	3,247.0	3,297.7

**TABLE 2.2 TREND FORECAST
PERCENT CHANGE IN TOTAL REVENUES BY FUND TYPE**

	06-07 TO <u>07-08</u>	07-08 TO <u>08-09</u>	08-09 TO <u>09-10</u>	09-10 TO <u>10-11</u>	10-11 TO <u>11-12</u>	11-12 TO <u>12-13</u>	12-13 TO <u>13-14</u>	13-14 TO <u>14-15</u>	14-15 TO <u>15-16</u>	AVG 06-07 THRU <u>15-16</u>
GENERAL REVENUE	4.13	6.62	6.47	6.60	5.96	5.83	6.45	5.62	5.86	5.95
TRUST FUNDS ²	(1.55)	2.68	2.20	2.43	2.20	2.45	0.59	2.38	2.24	1.73
TRANSPORTATION	4.27	4.05	3.76	3.50	3.60	3.76	3.54	3.48	3.63	3.73
WORKERS INSURANCE	(10.18)	2.17	2.52	3.72	4.33	5.45	5.64	4.76	3.90	2.37
LAND CONSERVATION	(17.32)	1.36	1.54	1.72	1.41	1.32	(11.22)	1.35	1.78	(2.25)
EDUCATION FEES	11.19	8.06	1.94	1.94	1.92	1.93	1.98	2.01	2.07	3.62
ADMINISTRATIVE	0.48	3.36	0.63	2.95	0.55	2.78	0.32	2.91	0.32	1.58
OTHER TRUST FUNDS	0.84	1.06	1.82	1.86	1.59	1.54	1.51	1.50	1.48	1.47
LOCAL GOVERNMENT TRANSFERS	2.68	5.48	5.20	5.00	4.52	4.31	4.38	4.41	4.49	4.49
FEDERAL AND LOCAL ASSISTANCE	<u>4.78</u>	<u>6.14</u>	<u>6.14</u>	<u>6.14</u>	<u>6.14</u>	<u>6.14</u>	<u>6.14</u>	<u>6.14</u>	<u>6.14</u>	<u>5.99</u>
TOTAL ALL FUNDS	2.94	5.55	5.40	5.51	5.17	5.17	5.13	5.12	5.23	5.02

**TABLE 2.3 TREND
GENERAL REVENUE FUND**

	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
SALES AND USE TAX	19,977.3	20,934.4	22,370.2	23,899.0	25,530.8	27,121.3	28,758.5	30,476.2	32,273.0	34,206.4
BEVERAGE LICENSES AND TAXES	638.9	621.6	630.6	643.9	656.6	668.7	680.4	691.8	703.0	714.0
CORPORATION INCOME TAX	2,621.5	2,676.6	2,791.6	2,838.2	2,893.4	2,972.5	3,120.8	3,302.3	3,497.6	3,714.3
DOCUMENTARY STAMP TAX	660.1	920.4	1,050.4	1,246.0	1,479.9	1,683.2	1,867.1	2,296.4	2,456.9	2,667.4
CORPORATE FILING FEES	200.0	206.0	212.2	218.6	225.2	232.0	239.0	246.2	253.6	261.2
TOBACCO TAX	278.8	282.5	289.4	297.9	300.1	302.2	304.3	306.3	308.3	310.4
INSURANCE PREMIUM TAX	682.0	749.2	790.4	834.2	880.4	928.2	977.5	1,028.8	1,082.4	1,138.3
PARI-MUTUEL FEES, LICENSES AND TAXES ¹⁹	33.4	23.0	22.3	21.8	21.4	21.0	20.6	20.2	19.9	19.5
INTANGIBLE PERSONAL PROPERTY TAX ¹⁶	741.7	624.5	694.5	750.5	813.4	853.1	873.6	890.2	901.2	926.8
ESTATE TAX	12.5	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST EARNINGS	448.0	380.7	404.1	411.5	441.8	451.1	464.2	478.5	494.6	506.6
AUTO TITLE AND LIEN FEES	33.8	34.4	35.4	36.4	37.3	38.4	39.4	40.4	41.3	42.3
OIL AND GAS SEVERANCE TAX	7.5	7.5	7.5	7.4	7.3	7.2	7.0	6.9	6.7	6.6
SOLID MINERAL SEVERANCE TAX	11.7	11.7	11.7	11.5	11.4	11.2	11.1	10.9	10.8	10.6
DRIVERS LICENSES AND FEES	74.5	72.9	72.0	78.1	75.7	84.6	84.7	85.8	85.1	92.2
MOTOR VEHICLE & MOBILE HOME LICENSES	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
MOTOR FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MEDICAL AND HOSPITAL FEES	197.5	213.8	230.6	248.6	264.1	280.6	298.2	316.9	337.0	358.4
MOTOR VEHICLE FEES AND CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER GR	<u>370.7</u>	<u>341.6</u>	<u>351.0</u>	<u>360.5</u>	<u>370.0</u>	<u>379.4</u>	<u>388.8</u>	<u>398.1</u>	<u>407.5</u>	<u>416.9</u>
TOTAL GR COLLECTIONS & TRANSFERS	26,990.7	28,104.6	29,964.7	31,904.9	34,009.6	36,035.5	38,136.0	40,596.7	42,879.7	45,392.7
PLUS SERVICE CHARGES TO GR	443.0	430.5	446.9	467.2	491.6	512.2	532.7	550.1	568.6	590.0
LESS REFUNDS OF GR	(314.5)	(376.9)	(421.8)	(454.5)	(486.0)	(505.7)	(531.8)	(556.8)	(592.1)	(621.7)
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
NET GR COLLECTIONS AND TRANSFERS	27,119.2	28,158.2	29,989.8	31,917.6	34,015.2	36,042.0	38,136.9	40,590.0	42,856.2	45,361.0

**TABLE 2.4 TREND
TRUST FUND REVENUE FOR STATE USE²**

	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
<u>MAJOR TRANSPORTATION REVENUES:</u>										
AUTO TITLE AND LIEN FEES	112.1	114.4	117.7	121.0	124.2	127.6	130.9	134.2	137.5	140.8
MOTOR FUEL TAX	1,940.6	2,042.9	2,143.5	2,239.7	2,332.8	2,433.9	2,546.1	2,655.5	2,767.4	2,889.6
MTR VEHICLE AND MOBILE HOME LICENSES	580.8	595.7	609.0	622.5	635.4	647.2	658.5	669.4	679.9	690.6
MOTOR VEHICLE FEES AND CHARGES	<u>297.2</u>	<u>302.7</u>	<u>309.3</u>	<u>315.8</u>	<u>322.2</u>	<u>328.7</u>	<u>335.0</u>	<u>341.5</u>	<u>348.0</u>	<u>354.5</u>
SUBTOTAL	2,930.7	3,055.7	3,179.5	3,299.0	3,414.6	3,537.4	3,670.5	3,800.6	3,932.8	4,075.5
<u>WORKERS INSURANCE TAX:</u>										
WORKERS' COMPENSATION ASSESSMENTS	56.5	59.0	61.4	63.8	66.3	68.8	71.4	74.0	76.7	79.0
WORKERS' COMP. SPECIAL DISABILITY	250.6	251.0	264.1	281.0	299.6	318.7	338.1	358.0	378.0	399.0
UNEMPLOYMENT COMPENSATION TAX	<u>936.4</u>	<u>806.9</u>	<u>815.7</u>	<u>825.1</u>	<u>847.6</u>	<u>878.6</u>	<u>925.6</u>	<u>978.4</u>	<u>1,022.8</u>	<u>1,057.2</u>
SUBTOTAL	1,243.5	1,116.9	1,141.2	1,169.9	1,213.5	1,266.1	1,335.1	1,410.4	1,477.5	1,535.2
<u>CONSERVATION AND RECREATIONAL LANDS:</u>										
DOCUMENTARY STAMP TAX	2,322.5	1,902.1	1,925.9	1,953.6	1,985.4	2,011.3	2,035.5	1,791.8	1,813.4	1,843.3
SOLID MINERAL SEVERANCE TAX	16.9	16.8	16.8	16.9	16.7	16.7	16.5	16.4	16.4	16.3
OIL & GAS SEVERANCE TAX (TF DIST REPEALED)	1.5	1.5	1.5	1.4	1.3	1.3	1.3	1.2	1.2	1.3
SALES AND USE TAX ⁴	<u>65.3</u>	<u>69.1</u>	<u>72.4</u>	<u>75.8</u>	<u>79.5</u>	<u>82.9</u>	<u>86.7</u>	<u>90.5</u>	<u>94.5</u>	<u>98.8</u>
SUBTOTAL	2,406.2	1,989.5	2,016.6	2,047.7	2,082.9	2,112.2	2,140.0	1,899.9	1,925.5	1,959.7
<u>EDUCATIONAL ENHANCEMENT TRUST FUND</u>										
SLOT MACHINE TAX TO EDUCATION	47.8	168.8	270.0	286.5	304.0	322.6	342.3	363.2	385.4	409.0
LOTTERY TO EDUCATION	<u>1,232.0</u>	<u>1,254.2</u>	<u>1,267.7</u>	<u>1,281.1</u>	<u>1,294.0</u>	<u>1,306.1</u>	<u>1,317.8</u>	<u>1,329.7</u>	<u>1,341.6</u>	<u>1,353.7</u>
SUBTOTAL	1,279.8	1,423.0	1,537.7	1,567.6	1,598.0	1,628.7	1,660.1	1,692.9	1,727.0	1,762.7
<u>AGENCIES ADMINISTRATIVE TRUST FUNDS:</u>										
INTANGIBLE PERSONAL PROPERTY TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BEVERAGE LICENSES AND TAXES	49.6	36.5	37.4	38.1	39.1	39.8	40.4	41.2	41.8	42.5
INSURANCE PREMIUM TAX	49.1	57.3	60.5	63.8	67.3	71.0	74.8	78.7	82.8	87.1
GENERAL INSPECTION FEES AND LICENSES	51.7	52.8	54.0	55.1	56.2	57.3	58.3	59.3	60.3	61.3
CITRUS INSPECTION FEES AND LICENSES	22.1	23.6	24.4	24.6	24.9	25.0	25.1	25.2	25.4	25.5
OTHER D.O.S. FEES, LICENSES AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D.F.S. AND TREAS FEES, LICENSES AND TAXES	114.9	120.2	122.7	125.4	127.9	130.4	132.8	135.1	137.4	139.7
CITRUS TAXES	38.2	41.8	44.4	44.9	45.1	45.4	45.6	45.8	46.0	46.2
HUNTING AND FISHING LICENSES	37.2	38.0	38.7	39.5	40.4	41.2	42.1	43.0	44.0	45.0
PARI-MUTUEL FEES, LICENSES AND TAXES ¹⁹	24.5	20.9	20.8	21.1	21.2	21.4	21.5	21.7	21.8	21.8
PROFESSIONAL FEES AND LICENSES	88.0	78.8	91.7	82.5	95.4	86.2	99.1	88.1	102.8	91.8
DRIVERS' LICENSES AND FEES	56.4	57.7	58.9	60.2	61.4	62.6	63.8	64.9	66.0	67.1
LOTTERY TO ADMINISTRATION	<u>356.8</u>	<u>365.2</u>	<u>369.3</u>	<u>373.4</u>	<u>377.2</u>	<u>381.0</u>	<u>384.5</u>	<u>388.1</u>	<u>391.7</u>	<u>395.3</u>
SUBTOTAL	888.5	892.8	922.8	928.6	956.1	961.3	988.0	991.1	1,020.0	1,023.3
<u>OTHER TRUST FUND REVENUES FOR STATE USE:</u>										
TOBACCO TAX	164.3	165.1	161.6	156.5	157.2	158.0	158.8	159.6	160.5	161.2
LOTTERY TO PRIZES	2,579.9	2,632.7	2,661.0	2,689.2	2,716.2	2,741.6	2,766.3	2,791.1	2,816.2	2,841.4
INTEREST EARNINGS	556.4	499.6	483.2	513.1	544.4	565.1	586.3	608.0	630.5	654.0
MISCELLANEOUS REVENUES ²⁰	166.5	170.1	173.8	177.4	181.0	184.4	187.7	191.0	194.2	197.3
OTHER TRUST	<u>2,215.1</u>	<u>2,262.5</u>	<u>2,311.3</u>	<u>2,360.2</u>	<u>2,407.6</u>	<u>2,452.8</u>	<u>2,496.8</u>	<u>2,540.0</u>	<u>2,582.5</u>	<u>2,624.5</u>
SUBTOTAL	5,682.2	5,730.0	5,790.8	5,896.5	6,006.4	6,101.9	6,195.9	6,289.7	6,383.9	6,478.4
TOTAL TRUST FUND REVENUE	14,431.0	14,207.9	14,588.6	14,909.4	15,271.5	15,607.5	15,989.6	16,084.6	16,466.7	16,834.8

**TABLE 2.5 TREND
REVENUE SHARED WITH LOCAL GOVERNMENTS AND SCHOOL DISTRICTS**

	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
SALES AND USE TAX ⁷	2,456.3	2,578.0	2,745.7	2,926.4	3,119.1	3,306.3	3,498.4	3,699.8	3,909.7	4,135.4
BEVERAGE LICENSES AND TAXES	13.2	13.5	13.8	14.1	14.3	14.6	14.9	15.1	15.4	15.6
DOCUMENTARY STAMP TAX	120.2	60.5	61.1	61.4	61.5	61.4	61.3	61.2	61.2	61.4
INSURANCE PREMIUM TAX	166.0	179.6	189.5	200.0	211.0	222.5	234.3	246.6	259.5	272.9
PARIMUTUEL FEES, LICENSES AND TAXES ⁸	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX ⁸	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	430.7	440.3	451.9	462.8	474.4	486.7	498.9	511.0	523.1	535.1
OIL AND GAS SEVERANCE TAX	1.2	1.2	1.2	1.2	1.2	1.1	1.1	1.1	1.1	1.0
SOLID MINERAL SEVERANCE TAX	11.4	11.5	11.5	11.2	11.1	10.9	10.8	10.7	10.5	10.4
GROSS RECEIPTS TAX ¹¹	1,050.8	1,074.2	1,126.6	1,166.7	1,197.1	1,219.3	1,235.9	1,257.9	1,283.7	1,310.0
MTR VEHICLE AND MOBILE HOME LICENSES	141.7	145.2	148.8	152.5	156.3	160.3	164.3	168.5	172.7	177.0
TOBACCO TAXES	11.3	11.3	11.4	11.4	11.5	11.5	11.6	11.7	11.7	11.8
OTHER FEES, LICENSES AND TAXES	<u>57.0</u>	<u>64.2</u>	<u>69.0</u>	<u>73.9</u>	<u>78.3</u>	<u>82.2</u>	<u>85.5</u>	<u>88.1</u>	<u>90.7</u>	<u>93.4</u>
TOTAL LOCAL GOVERNMENT	4,459.8	4,579.5	4,830.5	5,081.6	5,335.8	5,576.8	5,817.0	6,071.7	6,339.3	6,624.0

**TABLE 2.6 TREND
FEDERAL AND LOCAL ASSISTANCE**

	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
COUNTIES AND CITIES ¹⁹	62.2	63.6	64.9	66.3	67.7	68.9	70.2	71.4	72.6	73.8
U.S. GOVERNMENT	18,342.0	19,220.5	20,402.6	21,657.4	22,989.3	24,403.1	25,903.9	27,497.0	29,188.1	30,983.1
OTHER GRANTS	<u>112.1</u>	<u>117.4</u>	<u>124.6</u>	<u>132.3</u>	<u>140.4</u>	<u>149.1</u>	<u>158.3</u>	<u>168.0</u>	<u>178.3</u>	<u>189.3</u>
TOTAL FEDERAL AND LOCAL ASSISTANCE ASSISTANCE	18,516.3	19,401.5	20,592.2	21,856.0	23,197.4	24,621.1	26,132.3	27,736.4	29,439.0	31,246.2

**TABLE 2.7 TREND
TOTAL DIRECT REVENUE²**

	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
STATE TAXATION:										
GENERAL INSPECTION FEES AND LICENSES	51.7	52.8	54.0	55.1	56.2	57.3	58.3	59.3	60.3	61.3
CITRUS INSPECTIONS FEES AND LICENSES	22.1	23.6	24.4	24.6	24.9	25.0	25.1	25.2	25.4	25.5
OIL AND GAS SEVERANCE TAX	10.2	10.2	10.2	10.0	9.8	9.6	9.4	9.2	9.0	8.9
SOLID MINERAL SEVERANCE TAX	40.0	40.0	40.0	39.6	39.2	38.8	38.4	38.0	37.7	37.3
CORPORATION INCOME TAX	2,621.5	2,676.6	2,791.6	2,838.2	2,893.4	2,972.5	3,120.8	3,302.3	3,497.6	3,714.3
OTHER D.O.S. FEES, LICENSES AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	200.0	206.0	212.2	218.6	225.2	232.0	239.0	246.2	253.6	261.2
D.F.S./TREAS. FEES, LICENSES AND TAXES	114.9	120.2	122.7	125.4	127.9	130.4	132.8	135.1	137.4	139.7
GROSS RECEIPTS TAX ¹¹	1,050.8	1,074.2	1,126.6	1,166.7	1,197.1	1,219.3	1,235.9	1,257.9	1,283.7	1,310.0
EDUCATIONAL FEES, LICENSES AND TAXES ¹⁵	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES ¹⁹	57.9	43.9	43.1	42.9	42.6	42.4	42.1	41.9	41.7	41.3
SLOT MACHINE TAX	47.8	168.8	270.0	286.5	304.0	322.6	342.3	363.2	385.4	409.0
TOBACCO TAX	454.4	458.9	462.4	465.8	468.8	471.7	474.7	477.6	480.5	483.4
BEVERAGE LICENSES AND TAXES	701.7	671.6	681.8	696.1	710.0	723.1	735.7	748.1	760.2	772.1
CITRUS TAXES	38.2	41.8	44.4	44.9	45.1	45.4	45.6	45.8	46.0	46.2
WORKERS' COMPENSATION ASSESSMENTS	56.5	59.0	61.4	63.8	66.3	68.8	71.4	74.0	76.7	79.0
WORKERS COMP. SPECIAL DISABILITY	250.6	251.0	264.1	281.0	299.6	318.7	338.1	358.0	378.0	399.0
UNEMPLOYMENT COMPENSATION TAX	936.4	806.9	815.7	825.1	847.6	878.6	925.6	978.4	1,022.8	1,057.2
PROFESSIONAL FEES AND LICENSES	88.0	78.8	91.7	82.5	95.4	86.2	99.1	88.1	102.8	91.8
INSURANCE PREMIUM TAX	897.1	986.1	1,040.4	1,098.0	1,158.7	1,221.7	1,286.6	1,354.1	1,424.7	1,498.3
MOTOR FUEL TAX	2,371.3	2,483.2	2,595.4	2,702.5	2,807.2	2,920.6	3,045.0	3,166.5	3,290.5	3,424.7
INTANGIBLE PERSONAL PROPERTY TAX ¹⁶	741.7	624.5	694.5	750.5	813.4	853.1	873.6	890.2	901.2	926.8
DOCUMENTARY STAMP TAX	3,102.8	2,883.0	3,037.4	3,261.0	3,526.8	3,755.9	3,963.9	4,149.4	4,331.5	4,572.1
ESTATE TAX	12.5	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX ¹¹	22,498.9	23,581.5	25,188.3	26,901.2	28,729.4	30,510.5	32,343.6	34,266.5	36,277.2	38,440.6
HUNTING AND FISHING LICENSES	37.2	38.0	38.7	39.5	40.4	41.2	42.1	43.0	44.0	45.0
MTR VEHICLE AND MOBILE HOME LICENSES	723.3	741.7	758.6	775.8	792.5	808.3	823.6	838.7	853.4	868.4
AUTO TITLE AND LIEN FEES	145.9	148.8	153.1	157.4	161.5	166.0	170.3	174.6	178.8	183.1
DRIVERS LICENSES AND FEES	130.9	130.6	130.9	138.3	137.1	147.2	148.5	150.7	151.1	159.3
MEDICAL AND HOSPITAL FEES	197.5	213.8	230.6	248.6	264.1	280.6	298.2	316.9	337.0	358.4
MOTOR VEHICLE FEES AND CHARGES	297.2	302.7	309.3	315.8	322.2	328.7	335.0	341.5	348.0	354.5
OTHER FEES, LICENSES AND TAXES	<u>2,636.5</u>	<u>2,661.9</u>	<u>2,724.8</u>	<u>2,787.9</u>	<u>2,849.1</u>	<u>2,907.4</u>	<u>2,964.0</u>	<u>3,019.0</u>	<u>3,073.4</u>	<u>3,127.4</u>
TOTAL STATE TAXATION	40,535.6	41,583.1	44,018.2	46,443.4	49,055.4	51,583.6	54,228.7	56,959.4	59,809.6	62,895.7
FEDERAL AND LOCAL ASSISTANCE:										
COUNTIES AND CITIES ¹⁹	62.2	63.6	64.9	66.3	67.7	68.9	70.2	71.4	72.6	73.8
U.S. GOVERNMENT	18,342.0	19,220.5	20,402.6	21,657.4	22,989.3	24,403.1	25,903.9	27,497.0	29,188.1	30,983.1
OTHER GRANTS	<u>112.1</u>	<u>117.4</u>	<u>124.6</u>	<u>132.3</u>	<u>140.4</u>	<u>149.1</u>	<u>158.3</u>	<u>168.0</u>	<u>178.3</u>	<u>189.3</u>
TOTAL DONATIONS/FED ASSISTANCE	18,516.3	19,401.5	20,592.2	21,856.0	23,197.4	24,621.1	26,132.3	27,736.4	29,439.0	31,246.2
OTHER DIRECT REVENUE:										
MISCELLANEOUS REVENUES ²⁰	172.8	176.5	180.3	184.1	187.8	191.3	194.8	198.2	201.5	204.7
INTEREST EARNINGS	1,004.4	880.3	887.3	924.6	986.2	1,016.2	1,050.5	1,086.5	1,125.1	1,160.6
LOTTERY TOTAL	<u>4,168.7</u>	<u>4,252.1</u>	<u>4,298.0</u>	<u>4,343.7</u>	<u>4,387.4</u>	<u>4,428.7</u>	<u>4,468.6</u>	<u>4,508.9</u>	<u>4,549.5</u>	<u>4,590.4</u>
TOTAL OTHER DIRECT REVENUE	5,345.9	5,308.9	5,365.6	5,452.4	5,561.4	5,636.2	5,713.9	5,793.6	5,876.1	5,955.7
TOTAL DIRECT REVENUE	64,397.7	66,293.5	69,976.0	73,751.8	77,814.2	81,841.0	86,075.0	90,489.3	95,124.6	100,097.7

III. Appendices

**MAJOR ECONOMIC AND DEMOGRAPHIC ASSUMPTIONS
USED IN TREND FORECASTS**

APPENDIX A - HISTORY

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>	<u>79-80</u>
FL Resident Population (\$ Millions)	7.037	7.454	7.922	8.362	8.588	8.710	8.873	9.093	9.375	9.668
Growth Rate in FL Population (% Chg)	4.436	5.925	6.280	5.565	2.701	1.420	1.864	2.485	3.100	3.124
Combine Rate of Chg in Pop & CPI (% Chg)	9.755	9.770	10.562	15.016	14.021	8.600	7.849	9.321	12.785	16.820
% Chg in Consumer Price Index	5.094	3.630	4.029	8.953	11.022	7.080	5.875	6.670	9.393	13.281
FL Nominal Personal Income (\$ Billions)	29.002	32.800	38.301	44.258	48.568	52.860	58.196	66.690	76.945	89.876
Growth Rate of FL Nom Pers Income (% Chg)	11.862	13.095	16.771	15.553	9.740	8.836	10.096	14.596	15.376	16.806
Personal Consumption Price Index (2000=1.00)	0.270	0.281	0.291	0.315	0.347	0.370	0.391	0.417	0.450	0.495
Florida Resident Households (\$ Millions)	2.395	2.567	2.763	2.955	3.076	3.162	3.264	3.390	3.541	3.702
Growth Rate of FL Wages & Salaries (% Chg)	8.801	12.565	16.171	16.480	4.653	5.201	8.123	13.797	15.710	15.182

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>
FL Resident Population (\$ Millions)	10.040	10.365	10.615	10.903	11.237	11.571	11.914	12.246	12.572	12.866
Growth Rate in FL Population (% Chg)	3.848	3.233	2.419	2.706	3.070	2.970	2.964	2.789	2.661	2.335
Combine Rate of Chg in Pop & CPI (% Chg)	15.901	12.201	6.797	6.507	7.111	5.963	5.217	7.031	7.358	7.235
% Chg in Consumer Price Index	11.606	8.687	4.275	3.701	3.921	2.906	2.189	4.127	4.575	4.787
FL Nominal Personal Income (\$ Billions)	105.608	118.761	129.134	143.344	160.494	173.341	186.480	204.060	226.866	246.656
Growth Rate of FL Nom Pers Income (% Chg)	17.505	12.454	8.735	11.004	11.965	8.005	7.579	9.428	11.176	8.723
Personal Consumption Price Index (2000=1.00)	0.546	0.584	0.612	0.637	0.659	0.678	0.696	0.723	0.754	0.786
Florida Resident Households (\$ Millions)	3.868	4.004	4.115	4.240	4.384	4.529	4.679	4.824	4.970	5.102
Growth Rate of FL Wages & Salaries (% Chg)	15.648	10.063	8.312	11.594	11.328	9.027	9.273	10.051	8.206	6.735

	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>
FL Resident Population (\$ Millions)	13.180	13.443	13.668	13.963	14.265	14.550	14.860	15.157	15.488	15.883
Growth Rate in FL Population (% Chg)	2.441	1.996	1.674	2.160	2.166	1.993	2.132	2.000	2.180	2.551
Combine Rate of Chg in Pop & CPI (% Chg)	8.056	5.252	4.850	4.842	5.076	4.773	5.035	3.829	3.949	5.506
% Chg in Consumer Price Index	5.481	3.192	3.124	2.626	2.849	2.726	2.842	1.794	1.731	2.882
FL Nominal Personal Income (\$ Billions)	260.399	270.064	286.705	299.731	320.197	340.144	361.366	386.915	413.626	440.133
Growth Rate of FL Nom Pers Income (% Chg)	5.572	3.712	6.162	4.544	6.828	6.229	6.239	7.070	6.904	6.408
Personal Consumption Price Index (2000=1.00)	0.822	0.846	0.869	0.886	0.907	0.925	0.945	0.955	0.966	0.988
Florida Resident Households (\$ Millions)	5.246	5.356	5.453	5.561	5.671	5.778	5.899	6.013	6.145	6.299
Growth Rate of FL Wages & Salaries (% Chg)	4.722	3.354	7.233	5.053	5.749	6.485	6.627	8.040	8.050	7.290

	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>
FL Resident Population (\$ Millions)	16.247	16.587	16.968	17.406	17.821	18.240
Growth Rate in FL Population (% Chg)	2.291	2.093	2.301	2.578	2.386	2.349
Combine Rate of Chg in Pop & CPI (% Chg)	5.781	3.900	4.564	4.817	5.468	6.237
% Chg in Consumer Price Index	3.411	1.771	2.212	2.183	3.009	3.800
FL Nominal Personal Income (\$ Billions)	469.771	486.866	503.348	539.394	586.195	629.892
Growth Rate of FL Nom Pers Income (% Chg)	6.734	3.639	3.385	7.161	8.677	7.454
Personal Consumption Price Index (2000=1.00)	1.011	1.027	1.046	1.069	1.098	1.132
Florida Resident Households (\$ Millions)	6.448	6.586	6.738	6.907	7.071	7.238
Growth Rate of FL Wages & Salaries (% Chg)	7.152	3.570	3.477	6.764	8.018	8.838

APPENDIX B - TREND

	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
FL Resident Population (\$ Millions)	18.649	19.048	19.459	19.871	20.270	20.650	21.021	21.385	21.743	22.096
Growth Rate in FL Population (% Chg)	2.246	2.141	2.155	2.119	2.006	1.877	1.795	1.730	1.674	1.627
Combine Rate of Chg in Pop & CPI (% Chg)	4.742	4.359	4.022	3.921	3.837	3.809	3.791	3.678	3.574	3.606
% Chg in Consumer Price Index	2.442	2.172	1.828	1.764	1.795	1.896	1.960	1.914	1.869	1.948
FL Nominal Personal Income (\$ Billions)	676.198	717.390	769.756	827.718	887.123	943.375	1000.465	1062.586	1130.427	1202.901
Growth Rate of FL Nom Pers Income (% Chg)	7.351	6.092	7.300	7.530	7.177	6.341	6.052	6.209	6.385	6.411
Personal Consumption Price Index (2000=1.00)	1.156	1.179	1.201	1.223	1.246	1.271	1.297	1.322	1.347	1.374
Florida Resident Households (\$ Millions)	7.402	7.563	7.727	7.891	8.050	8.202	8.349	8.494	8.636	8.777
Growth Rate of FL Wages & Salaries (% Chg)	7.506	5.212	6.422	6.609	6.359	6.084	5.902	5.583	5.553	5.577

APPENDIX C - HISTORY
TOTAL DIRECT REVENUES BY DETAILED FUND TYPE

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>	<u>79-80</u>
STATE TAXATION:										
GENERAL INSPECTION FEES AND LICENSES	14.4	8.8	9.5	9.2	9.2	9.4	9.5	10.0	10.8	10.9
CITRUS INSPECTION FEES AND LICENSES	0.0	6.4	6.2	8.1	8.0	8.7	8.7	9.3	10.2	11.7
SOLID MINERAL SEVERANCE TAX GR	0.0	0.6	1.3	1.7	4.9	10.5	10.3	31.0	36.8	43.1
SOLID MINERAL SEVERANCE TAX TRUST	0.0	0.6	1.4	1.7	4.9	10.5	10.3	21.0	5.8	20.8
SOLID MINERAL SEVERANCE TAX LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID MINERAL SEVERANCE TAX TOTAL	0.0	1.2	2.7	3.4	9.8	21.0	20.6	52.0	42.6	63.9
CAPITAL STOCK TAX (REPEALED)	4.6	3.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	10.4	0.8	0.7	0.8	1.0	1.0	1.7	2.2	2.1
CORPORATION CHARTER TAX GR	1.0	1.1	1.9	1.9	1.3	1.5	2.0	2.0	2.4	2.9
CORPORATION CHARTER TAX TR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TOTAL	1.0	1.1	1.9	1.9	1.3	1.5	2.0	2.0	2.4	2.9
CORPORATION INCOME TAX	0.0	27.8	147.7	188.8	180.3	180.7	194.2	256.2	314.4	371.4
OTHER DOS FEES LICENSES AND TAXES ¹⁴	2.2	4.1	4.1	3.9	4.3	4.7	5.7	5.6	6.6	6.9
DFS AND TREAS FEES LICENSES AND TAXES ¹³	2.2	2.2	1.7	3.1	5.2	5.9	6.8	7.8	8.9	10.7
GROSS RECEIPTS TAX ¹¹	21.1	24.0	28.8	35.5	45.3	55.3	60.8	70.8	80.3	91.6
EDUCATIONAL FEES LICENSES AND TAXES ¹⁵	10.5	16.5	24.8	31.2	32.9	38.7	42.6	43.0	41.0	40.3
PARIMUTUEL FEES,LICENSES,TAXES GR	23.7	28.5	37.4	43.2	46.9	48.4	51.0	54.5	65.8	61.8
PARIMUTUEL FEES,LICENSES,TAXES TRUST	2.4	3.2	0.3	3.7	4.4	3.7	4.1	4.0	4.3	11.1
PARIMUTUEL FEES,LICENSES,TAXES LOCAL	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
PARIMUTUEL FEES,LICENSES,TAXES TOTAL	56.0	61.6	67.6	76.8	81.2	82.0	85.1	88.4	100.0	102.8
TOBACCO TAX GR	49.0	55.4	39.8	30.2	29.7	30.9	31.8	72.5	76.3	79.0
TOBACCO TAX TR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX LOCAL	73.1	90.9	120.3	144.0	147.3	151.7	154.6	160.0	163.6	176.9
TOBACCO TAX TOTAL	122.1	146.3	160.1	174.2	177.0	182.6	186.4	232.5	239.9	255.9
BEVERAGE LICENSES AND TAXES GR	128.6	145.0	160.4	174.8	178.8	186.6	193.7	252.2	275.6	289.6
BEVERAGE LICENSES AND TAXES TR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BEVERAGE LICENSES AND TAXES LOCAL	2.2	5.3	5.5	5.5	5.8	6.0	6.1	6.3	6.6	7.2
BEVERAGE LICENSES AND TAXES TOTAL	130.8	150.3	165.9	180.3	184.6	192.6	199.8	258.5	282.2	296.8
WORKERS COMPENSATION ASSESSMENTS	3.4	3.8	5.0	6.4	7.0	7.4	9.4	13.9	17.6	11.4
WORKERS COMP SPECIAL DISABILITY	0.9	1.7	2.9	3.9	4.3	8.0	10.2	10.7	18.7	17.5
UNEMPLOYMENT COMP TAX	40.2	49.6	62.5	70.7	83.9	147.7	245.8	319.4	390.0	292.1
CITRUS TAXES	20.5	18.1	22.6	27.9	23.7	24.7	26.2	23.3	29.4	30.5
PROFESSIONAL FEES AND LICENSES	3.7	3.9	5.4	5.9	7.4	7.6	10.4	11.1	12.3	12.9
OCCUPATIONAL LICENSES (REPEALED)	3.7	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.6	0.5	0.5	0.7	0.6	0.5	0.1	0.1	0.1	0.1
ROAD TAX AUTO (REPEALED) TRUST	0.6	0.4	0.3	0.2	0.0	0.3	0.7	0.8	0.9	1.1
ROAD TAX AUTO (REPEALED) LOCAL	1.1	0.5	1.0	2.0	1.6	1.3	1.5	1.5	1.6	1.7
ROAD TAX AUTO (REPEALED) TOTAL	2.3	1.4	1.8	2.9	2.2	2.1	2.3	2.4	2.6	2.9

APPENDIX C - HISTORY
TOTAL DIRECT REVENUES BY DETAILED FUND TYPE

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>	<u>79-80</u>
5¢ DIESEL FUEL TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5¢ DIESEL FUEL TAX TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX GR	0.0	14.3	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX TR	141.9	154.9	173.7	178.6	180.9	184.6	192.0	203.0	214.8	208.4
MOTOR FUEL TAX LOCAL	104.9	137.7	170.4	179.0	181.6	185.1	192.4	203.6	215.3	208.8
MOTOR FUEL TAX TOTAL	246.8	306.9	348.6	357.6	362.5	369.7	384.4	406.6	430.1	417.2
CORPORATE FILING FEES GR	1.1	1.2	2.6	2.3	2.2	2.4	2.7	3.0	3.6	4.2
CORPORATE FILING FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES TOTAL	1.1	1.2	2.6	2.3	2.2	2.4	2.7	3.0	3.6	4.2
OIL AND GAS SEVERANCE TAX GR	0.4	0.8	4.0	9.3	16.5	21.2	21.1	37.1	42.9	37.7
OIL AND GAS SEVERANCE TAX TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.3
OIL AND GAS SEVERANCE TAX LOCAL	0.1	0.2	0.9	2.9	3.7	5.2	5.3	5.7	6.4	7.3
OIL AND GAS SEVERANCE TAX TOTAL	0.6	1.0	4.9	12.2	20.2	26.4	26.4	42.8	49.3	57.3
LAND ACQUISITION TAX (REPEALED)	5.9	9.3	13.4	14.0	10.4	11.4	13.7	18.2	23.6	8.1
INSURANCE PREMIUM TAX GR	34.6	31.2	30.6	31.5	35.4	41.2	48.5	61.6	50.9	60.0
INSURANCE PREMIUM TAX TRUST	2.5	1.7	3.9	6.2	4.9	7.7	11.9	6.3	18.3	14.7
INSURANCE PREMIUM TAX LOCAL	5.9	7.0	8.2	8.1	10.1	10.3	13.7	12.2	16.5	17.6
INSURANCE PREMIUM TAX TOTAL	43.0	39.9	42.7	45.8	50.4	59.2	74.1	80.0	85.7	92.3
INTANGIBLES TAX GR	23.3	65.0	39.3	47.4	28.4	32.1	38.8	44.4	7.9	13.7
INTANGIBLES TAX TRUST	3.1	10.7	11.4	11.0	8.1	7.2	7.1	5.7	0.6	-4.4
INTANGIBLES TAX LOCAL	21.5	24.1	40.7	36.1	36.0	39.3	47.4	54.3	109.7	124.7
INTANGIBLES TAX TOTAL	47.9	99.8	91.4	94.5	72.5	78.6	93.3	104.4	118.2	134.0
INTANGIBLES TAX BD ¹⁶	35.7	79.2	59.2	62.7	53.5	58.2	68.6	70.5	77.3	86.1
INTANGIBLES TAX C ¹⁶	12.2	20.7	32.2	31.7	19.0	20.3	24.7	33.8	40.8	48.0
DOCUMENTARY STAMP TAX GR	39.9	58.6	81.4	84.3	63.0	68.8	82.7	108.2	134.2	144.3
DOCUMENTARY STAMP TAX TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.4
DOCUMENTARY STAMP TAX LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	39.9	58.6	81.4	84.3	63.0	68.8	82.7	108.2	134.2	175.7
ESTATE TAX TOTAL	18.4	31.3	32.9	40.9	34.3	37.9	49.3	45.8	55.9	69.9
SALES AND USE TAX GR	715.2	875.8	1,041.1	1,196.3	1,199.5	1,254.1	1,398.6	1,644.7	1,947.0	2,252.1
SALES AND USE TAX TR ⁴	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL ¹¹	715.2	875.8	1,041.1	1,196.3	1,199.5	1,254.1	1,398.6	1,644.7	1,947.0	2,252.1
HUNTING AND FISHING LICENSES ¹⁸	4.4	4.5	5.0	5.3	5.5	5.2	5.1	5.5	6.2	8.5
MTR VEH AND MOBILE HOME LICENSES GR	87.2	98.4	108.8	100.8	105.0	105.9	175.8	53.3	60.6	69.8
MTR VEH AND MOBILE HOME LICENSES TR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.5	70.9	75.7
MTR VEH AND MOBILE HOME LICENSES LOC	32.6	35.2	41.4	65.3	70.6	74.0	79.8	77.7	77.9	81.0
MTR VEH AND MOBILE HOME LICENSES TOT	119.8	133.6	150.2	166.1	175.6	179.9	255.6	198.5	209.4	226.5
MOTOR VEHICLE INSPECTION FEES	2.2	2.0	2.1	2.3	2.1	2.1	2.2	2.4	2.5	2.6
AUTO TITLE AND LIEN FEES GR	5.7	6.7	7.6	7.3	6.7	8.7	9.4	9.5	9.6	9.5
AUTO TITLE AND LIEN FEES TRUST ¹⁰	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES TOTAL	5.7	6.7	7.6	7.3	6.7	8.7	9.4	9.5	9.6	9.5

APPENDIX C - HISTORY
TOTAL DIRECT REVENUES BY DETAILED FUND TYPE

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>	<u>79-80</u>
DRIVERS LICENSES AND FEES GR	10.8	14.7	15.6	17.3	19.4	20.4	22.6	21.4	20.2	24.3
DRIVERS LICENSES AND FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS LICENSES AND FEES TOTAL	10.8	14.7	15.6	17.3	19.4	20.4	22.6	21.4	20.2	24.3
MEDICAL AND HOSPITAL FEES	11.1	13.4	13.1	14.3	15.7	14.0	14.7	12.8	8.2	30.8
MOTOR VEHICLE FEES AND CHARGES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE FEES AND CHARGES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE FEES AND CHARGES TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FEES LICENSE AND TAXES GR ³	4.3	7.4	7.7	11.4	12.1	22.2	21.7	22.3	24.4	15.1
OTHER FEES LICENSE AND TAXES TRUST ³	82.5	111.7	115.9	108.5	108.2	149.1	186.8	253.7	306.3	328.9
OTHER FEES LICENSE AND TAXES LOCAL ¹²	0.3	0.3	0.3	0.4	0.6	0.5	0.5	0.5	0.6	0.7
OTHER FEES LICENSE AND TAXES TOTAL ³	87.1	119.4	123.9	120.3	120.9	171.8	209.0	276.5	331.3	344.7
TOTAL STATE TAXATION	1,799.5	2,264.3	2,698.7	3,015.6	3,029.3	3,292.1	3,771.3	4,398.9	5,047.1	5,493.0
FEDERAL AND LOCAL ASSISTANCE:										
COUNTIES AND CITIES	13.4	15.9	17.9	19.2	23.9	23.4	12.3	17.0	18.4	24.1
US GOVERNMENT	505.8	626.9	757.3	757.3	1,009.5	1,080.5	1,253.1	1,335.5	1,380.2	1,732.6
OTHER GRANTS ¹⁷	11.6	12.7	14.7	24.5	27.9	34.6	36.0	37.8	47.7	52.2
TOTAL FEDERAL AND LOCAL ASSISTANCE	530.8	655.5	789.9	801.0	1,061.3	1,138.5	1,301.4	1,390.3	1,446.3	1,808.9
OTHER DIRECT REVENUE:										
MISC REVENUES GR	11.5	3.8	5.0	10.5	19.7	3.3	3.9	0.0	0.0	8.8
MISC REVENUES TRUST ²⁰	82.5	111.7	115.9	108.5	108.2	149.1	183.6	241.1	290.5	328.9
MISC REVENUES TOTAL ²⁰	94.0	115.5	120.9	119.0	127.9	152.4	187.5	241.1	290.5	337.7
INTEREST EARNINGS GR	15.1	13.6	25.7	65.6	81.8	36.6	26.2	35.6	67.7	106.5
INTEREST EARNINGS TRUST	53.5	63.7	79.9	104.3	121.1	151.2	179.1	215.5	261.9	333.3
INTEREST EARNINGS S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST EARNINGS TOTAL	68.6	77.3	105.6	169.9	202.9	187.8	205.3	251.1	329.6	439.8
LOTTERY TO EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO ADMINISTRATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY PRIZES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OTHER DIRECT REVENUE	162.6	192.8	226.5	288.9	330.8	340.2	392.8	492.2	620.1	777.5
TOTAL DIRECT REVENUE	2,492.9	3,112.6	3,715.1	4,105.5	4,421.4	4,770.8	5,465.5	6,281.4	7,113.5	8,079.4

FOOTNOTES - Appendix E, p. 59

APPENDIX C - HISTORY
TOTAL DIRECT REVENUES BY DETAILED FUND TYPE

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>
<u>STATE TAXATION:</u>										
GENERAL INSPECTION FEES AND LICENSES	9.4	11.7	11.7	13.1	14.3	16.8	18.2	19.1	19.8	19.9
CITRUS INSPECTION FEES AND LICENSES	14.2	11.4	12.7	13.9	14.9	13.6	15.0	16.3	18.1	18.5
SOLID MINERAL SEVERANCE TAX GR	53.9	49.2	42.2	44.5	54.4	50.9	22.5	60.8	52.0	29.2
SOLID MINERAL SEVERANCE TAX TRUST	20.0	29.0	14.4	38.1	25.2	40.2	40.9	2.7	0.0	23.1
SOLID MINERAL SEVERANCE TAX LOCAL	0.0	0.0	3.1	3.6	4.4	3.3	4.7	3.4	1.9	4.2
SOLID MINERAL SEVERANCE TAX TOTAL	73.9	78.2	59.7	86.2	84.0	94.4	68.1	66.9	53.9	56.4
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX GR	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TR	0.0	3.3	3.1	3.7	3.7	4.0	4.3	0.1	0.1	0.0
CORPORATION CHARTER TAX TOTAL	3.0	3.3	3.1	3.7	3.7	4.0	4.3	0.1	0.1	0.0
CORPORATION INCOME TAX	402.5	419.5	424.1	471.1	555.0	644.0	738.3	798.6	898.5	808.1
OTHER DOS FEES LICENSES AND TAXES ¹⁴	9.3	12.6	4.5	14.2	20.9	18.8	21.4	31.5	34.9	40.9
DFS AND TREAS FEES LICENSES AND TAXES ¹³	12.3	13.3	14.7	20.0	20.9	25.3	27.2	30.9	35.3	36.1
GROSS RECEIPTS TAX ¹¹	137.4	132.6	136.7	149.6	165.2	202.3	204.3	217.9	227.6	290.0
EDUCATIONAL FEES LICENSES AND TAXES ¹⁵	43.9	50.2	49.4	62.6	79.6	118.4	142.8	158.9	198.3	210.9
PARIMUTUEL FEES,LICENSES,TAXES GR	73.4	70.0	72.2	74.6	82.1	79.0	89.3	87.5	74.8	69.9
PARIMUTUEL FEES,LICENSES,TAXES TRUST	2.6	9.6	9.4	11.5	8.1	10.4	5.9	10.3	9.9	10.8
PARIMUTUEL FEES,LICENSES,TAXES LOCAL	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
PARIMUTUEL FEES,LICENSES,TAXES TOTAL	105.9	109.5	111.5	116.0	120.1	119.3	125.1	127.7	114.7	110.6
TOBACCO TAX GR	86.5	87.2	80.6	60.2	78.4	99.4	137.9	143.2	142.3	141.8
TOBACCO TAX TR	0.0	0.0	8.7	25.0	11.3	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX LOCAL	179.7	183.1	185.8	192.7	196.4	187.0	193.4	207.6	202.4	199.0
TOBACCO TAX TOTAL	266.2	270.2	275.1	277.9	286.1	286.4	331.3	350.8	344.7	340.9
BEVERAGE LICENSES AND TAXES GR	307.7	318.2	328.0	412.0	429.8	435.2	436.2	442.8	445.4	450.6
BEVERAGE LICENSES AND TAXES TR	0.0	0.0	0.0	0.0	0.0	0.0	13.1	12.5	12.7	13.9
BEVERAGE LICENSES AND TAXES LOCAL	7.5	14.4	5.2	9.1	9.2	9.3	9.6	10.1	9.9	9.8
BEVERAGE LICENSES AND TAXES TOTAL	315.2	332.5	333.2	421.2	439.0	444.5	458.9	465.3	468.0	474.2
WORKERS COMPENSATION ASSESSMENTS	8.4	20.8	17.7	23.9	31.6	35.5	36.5	33.5	33.9	38.9
WORKERS COMP SPECIAL DISABILITY	15.1	7.7	8.7	15.0	28.1	32.7	36.9	31.3	29.4	48.1
UNEMPLOYMENT COMP TAX	218.7	206.8	231.8	343.8	390.6	351.9	322.7	316.3	311.5	290.1
CITRUS TAXES	28.8	34.5	41.2	41.6	50.6	31.8	39.2	46.0	58.0	42.4
PROFESSIONAL FEES AND LICENSES	16.1	14.6	19.9	18.9	20.3	22.8	24.9	31.8	40.1	47.5
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

APPENDIX C - HISTORY
TOTAL DIRECT REVENUES BY DETAILED FUND TYPE

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>
5¢ DIESEL FUEL TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.0	0.1	0.0
5¢ DIESEL FUEL TAX TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.0	0.1	0.0
MOTOR FUEL TAX GR	0.0	0.0	0.0	0.0	0.0	37.5	3.7	0.0	0.0	0.0
MOTOR FUEL TAX TR	208.6	212.7	218.6	335.0	345.6	365.5	385.2	451.6	441.9	461.1
MOTOR FUEL TAX LOCAL	208.6	212.6	216.5	229.6	235.8	243.4	253.7	268.6	280.1	293.1
MOTOR FUEL TAX TOTAL	417.2	425.3	435.1	564.6	581.4	646.4	642.6	720.2	722.0	754.2
CORPORATE FILING FEES GR	5.5	7.9	11.1	12.7	13.6	11.6	17.3	15.2	16.9	20.9
CORPORATE FILING FEES TRUST	0.0	1.7	-0.7	-0.9	0.8	4.0	0.2	6.8	8.2	12.9
CORPORATE FILING FEES TOTAL	5.5	9.5	10.3	11.8	14.4	15.6	17.5	22.1	25.0	33.8
OIL AND GAS SEVERANCE TAX GR	84.1	53.6	37.5	15.2	10.7	7.9	5.8	7.0	7.7	8.2
OIL AND GAS SEVERANCE TAX TRUST	2.4	14.6	5.1	8.4	7.1	7.1	6.6	1.0	0.0	-0.1
OIL AND GAS SEVERANCE TAX LOCAL	8.7	11.2	8.2	5.2	3.8	2.5	2.3	1.3	1.2	1.4
OIL AND GAS SEVERANCE TAX TOTAL	95.2	79.4	50.8	28.8	21.6	17.4	14.7	9.3	8.9	9.5
LAND ACQUISITION TAX (REPEALED)	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX GR	67.5	71.9	88.4	99.0	112.9	134.0	152.0	215.9	153.0	198.0
INSURANCE PREMIUM TAX TRUST	14.2	13.0	13.7	14.9	16.6	24.7	35.0	34.5	46.2	47.6
INSURANCE PREMIUM TAX LOCAL	15.3	19.2	19.7	22.2	26.6	28.2	31.6	45.3	41.1	48.2
INSURANCE PREMIUM TAX TOTAL	97.0	104.1	121.8	136.1	156.1	186.9	218.6	295.6	240.3	293.7
INTANGIBLES TAX GR	14.2	40.5	83.3	103.4	110.7	127.8	174.7	158.0	173.0	178.0
INTANGIBLES TAX TRUST	2.7	8.7	24.4	2.8	3.2	40.6	51.3	9.4	24.4	17.3
INTANGIBLES TAX LOCAL	140.9	109.8	80.8	138.6	143.9	143.6	154.8	199.5	206.7	222.9
INTANGIBLES TAX TOTAL	157.8	159.0	188.5	244.8	257.8	312.0	380.8	367.0	404.1	418.2
INTANGIBLES TAX BD ¹⁶	101.8	109.5	131.3	149.3	162.2	207.9	252.2	249.2	289.7	310.6
INTANGIBLES TAX C ¹⁶	56.0	49.5	57.2	95.5	95.6	104.1	128.6	117.8	114.4	107.6
DOCUMENTARY STAMP TAX GR	174.4	154.3	176.9	233.8	237.9	264.1	304.6	267.9	271.4	261.1
DOCUMENTARY STAMP TAX TRUST	35.3	35.1	18.3	48.4	46.9	44.2	72.4	97.4	109.1	104.9
DOCUMENTARY STAMP TAX LOCAL	0.0	0.0	12.4	15.5	20.7	31.6	39.2	52.5	40.1	37.9
DOCUMENTARY STAMP TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.2	26.9	25.7
DOCUMENTARY STAMP TAX TOTAL	209.7	189.4	207.6	297.7	305.5	339.9	416.1	441.0	447.5	429.6
ESTATE TAX TOTAL	70.6	78.6	83.0	82.4	102.9	132.9	157.5	183.4	198.1	257.8
SALES AND USE TAX GR	2,542.9	2,805.7	3,343.8	3,983.7	4,239.6	4,589.6	5,054.2	6,103.4	6,531.0	7,036.6
SALES AND USE TAX TR ⁴	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6	16.1
SALES AND USE TAX LOCAL	0.0	0.0	254.5	373.0	437.9	461.2	507.0	617.3	669.6	697.9
SALES AND USE TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	161.3	473.0	474.3
SALES AND USE TAX TOTAL ¹¹	2,542.9	2,805.7	3,598.3	4,356.7	4,677.4	5,050.7	5,561.2	6,882.0	7,680.2	8,224.9
HUNTING AND FISHING LICENSES ¹⁸	8.9	8.9	9.4	9.6	10.0	10.1	11.8	12.3	12.7	14.5
MTR VEH AND MOBILE HOME LICENSES GR	69.3	4.1	0.3	0.3	0.3	0.8	0.8	0.9	0.7	0.7
MTR VEH AND MOBILE HOME LICENSES TR	74.5	146.1	172.9	208.3	206.5	226.9	234.2	243.6	269.7	306.4
MTR VEH AND MOBILE HOME LICENSES LOC	82.6	82.3	83.0	74.2	86.9	85.1	86.9	89.5	93.1	97.6
MTR VEH AND MOBILE HOME LICENSES TOT	226.4	232.5	256.2	282.8	293.7	312.8	321.9	334.0	363.5	404.7
MOTOR VEHICLE INSPECTION FEES	2.5	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES GR	10.6	10.3	12.9	16.2	17.0	18.6	19.3	21.2	20.9	22.2
AUTO TITLE AND LIEN FEES TRUST ¹⁰	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES TOTAL	10.6	10.3	12.9	16.2	17.0	18.6	19.3	21.2	20.9	22.2

APPENDIX C - HISTORY
TOTAL DIRECT REVENUES BY DETAILED FUND TYPE

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>
DRIVERS LICENSES AND FEES GR	27.9	26.3	25.5	29.7	32.7	44.9	45.3	56.3	52.3	36.8
DRIVERS LICENSES AND FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.7	2.9	5.8
DRIVERS LICENSES AND FEES TOTAL	27.9	26.3	25.5	29.7	32.7	44.9	46.1	57.0	55.2	42.5
MEDICAL AND HOSPITAL FEES	25.8	31.8	35.0	37.8	37.0	45.0	36.5	53.9	57.8	70.5
MOTOR VEHICLE FEES AND CHARGES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE FEES AND CHARGES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.9
MOTOR VEHICLE FEES AND CHARGES TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.9
OTHER FEES LICENSE AND TAXES GR ³	23.2	47.5	11.7	41.0	71.7	86.2	78.3	87.9	102.4	106.6
OTHER FEES LICENSE AND TAXES TRUST ³	318.8	216.0	367.1	349.0	522.8	831.1	960.2	955.3	1,184.2	1,350.4
OTHER FEES LICENSE AND TAXES LOCAL ¹²	0.5	0.9	1.0	1.3	1.3	3.1	8.8	5.8	0.0	0.0
OTHER FEES LICENSE AND TAXES TOTAL ³	342.5	264.4	379.8	391.3	595.8	920.4	1,047.3	1,049.0	1,286.6	1,457.0
TOTAL STATE TAXATION	5,923.7	6,154.8	7,159.5	8,571.2	9,428.2	10,538.1	11,493.3	13,186.8	14,384.3	15,353.4
FEDERAL AND LOCAL ASSISTANCE:										
COUNTIES AND CITIES	28.1	27.9	30.2	29.7	29.8	37.3	45.8	50.4	67.2	69.1
US GOVERNMENT	1,921.7	1,833.3	1,891.1	2,067.9	2,298.8	2,534.3	2,712.1	3,030.4	3,498.1	3,922.4
OTHER GRANTS ¹⁷	60.9	67.3	92.0	97.3	109.2	130.3	133.3	148.6	203.8	244.2
TOTAL FEDERAL AND LOCAL ASSISTANCE	2,010.7	1,928.5	2,013.3	2,194.9	2,437.8	2,701.9	2,891.2	3,229.4	3,769.1	4,235.6
OTHER DIRECT REVENUE:										
MISC REVENUES GR	16.2	0.2	48.3	3.7	3.5	3.2	4.1	2.7	0.4	4.5
MISC REVENUES TRUST ²⁰	318.8	195.8	285.1	269.7	418.6	658.1	616.2	586.4	718.8	791.2
MISC REVENUES TOTAL ²⁰	335.0	196.0	333.4	273.4	422.1	661.2	620.4	589.1	719.2	795.8
INTEREST EARNINGS GR	137.9	129.6	77.8	69.7	91.5	80.9	63.6	78.5	107.3	108.6
INTEREST EARNINGS TRUST	53.3	152.6	161.4	153.7	198.9	190.0	331.6	384.7	404.8	446.2
INTEREST EARNINGS S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
INTEREST EARNINGS TOTAL	191.2	282.2	239.2	223.4	290.4	270.8	395.2	463.3	512.1	555.1
LOTTERY TO EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	234.3	621.6	770.5
LOTTERY TO ADMINISTRATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.9	238.8	270.3
LOTTERY PRIZES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	330.7	899.7	1,014.3
LOTTERY TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	650.9	1,760.1	2,055.1
TOTAL OTHER DIRECT REVENUE	526.2	478.2	572.6	496.8	712.5	932.1	1,015.5	1,703.3	2,991.4	3,405.9
TOTAL DIRECT REVENUE	8,460.6	8,561.5	9,745.4	11,262.9	12,578.6	14,172.1	15,400.0	18,119.5	21,144.8	22,994.9

FOOTNOTES - Appendix E, p. 59

**APPENDIX C - HISTORY
TOTAL DIRECT REVENUES BY DETAILED FUND TYPE**

	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>
<u>STATE TAXATION:</u>										
GENERAL INSPECTION FEES AND LICENSES	20.8	25.6	30.2	31.5	34.8	32.3	34.6	36.7	38.6	41.0
CITRUS INSPECTION FEES AND LICENSES	20.8	21.5	22.9	23.5	25.7	25.6	27.5	24.5	27.1	28.2
SOLID MINERAL SEVERANCE TAX GR	26.8	30.7	22.2	13.0	17.4	26.9	31.0	29.0	30.1	24.9
SOLID MINERAL SEVERANCE TAX TRUST	31.5	14.5	18.5	21.6	21.4	37.9	29.6	28.3	27.9	21.2
SOLID MINERAL SEVERANCE TAX LOCAL	4.5	4.9	5.3	3.7	4.0	4.7	5.2	5.0	5.1	4.5
SOLID MINERAL SEVERANCE TAX TOTAL	62.8	50.2	46.0	38.3	42.9	69.5	65.7	62.3	63.1	50.6
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION INCOME TAX	701.6	801.3	846.6	1,047.4	1,063.5	1,162.7	1,362.3	1,395.7	1,472.2	1,406.5
OTHER DOS FEES LICENSES AND TAXES ¹⁴	56.8	7.3	11.1	15.6	12.4	10.1	12.0	10.0	12.0	13.5
DFS AND TREAS FEES LICENSES AND TAXES ¹³	31.3	31.5	49.7	57.3	57.5	79.7	81.5	81.6	82.6	86.5
GROSS RECEIPTS TAX ¹¹	333.6	391.4	447.8	459.4	508.4	543.3	575.7	634.2	639.6	666.2
EDUCATIONAL FEES LICENSES AND TAXES ¹⁵	242.6	284.1	330.3	355.6	339.7	359.9	390.4	442.6	489.8	545.0
PARIMUTUEL FEES,LICENSES,TAXES GR	66.6	58.3	67.5	63.9	52.6	46.0	31.8	25.6	14.0	13.0
PARIMUTUEL FEES,LICENSES,TAXES TRUST	10.1	13.8	17.0	8.7	12.0	13.7	11.9	13.6	15.8	14.6
PARIMUTUEL FEES,LICENSES,TAXES LOCAL	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
PARIMUTUEL FEES,LICENSES,TAXES TOTAL	106.6	102.0	114.5	102.5	94.5	89.6	73.7	69.1	59.7	57.5
TOBACCO TAX GR	135.0	129.6	133.7	131.9	136.2	138.2	134.1	142.1	132.6	125.3
TOBACCO TAX TR	155.2	148.7	152.4	150.1	152.8	155.3	150.1	157.8	158.5	160.0
TOBACCO TAX LOCAL	167.1	159.1	162.9	158.8	163.3	164.8	159.4	168.2	162.2	157.8
TOBACCO TAX TOTAL	457.3	437.4	449.0	440.7	452.3	458.2	443.7	468.1	453.3	443.1
BEVERAGE LICENSES AND TAXES GR	527.7	516.9	527.7	476.2	522.3	527.1	540.3	550.1	562.1	556.6
BEVERAGE LICENSES AND TAXES TR	18.0	29.9	28.7	71.6	29.7	33.4	31.9	34.6	33.5	37.2
BEVERAGE LICENSES AND TAXES LOCAL	10.0	5.2	9.2	15.2	10.2	9.0	9.2	9.7	9.9	10.9
BEVERAGE LICENSES AND TAXES TOTAL	555.7	552.0	565.6	562.9	562.2	569.5	581.4	594.4	605.4	604.6
WORKERS COMPENSATION ASSESSMENTS	52.4	48.6	47.1	57.3	80.7	99.7	90.0	77.8	74.4	96.5
WORKERS COMP SPECIAL DISABILITY	64.5	62.0	82.8	116.3	148.2	173.7	136.8	133.6	129.1	135.3
UNEMPLOYMENT COMP TAX	307.4	437.8	605.9	716.0	751.4	706.3	664.3	550.4	550.2	522.6
CITRUS TAXES	56.1	47.9	60.4	53.8	56.8	48.9	68.4	65.0	54.1	64.8
PROFESSIONAL FEES AND LICENSES	47.0	56.0	49.8	62.4	76.1	75.0	75.2	83.9	73.3	49.4
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

APPENDIX C - HISTORY
TOTAL DIRECT REVENUES BY DETAILED FUND TYPE

	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>
5¢ DIESEL FUEL TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5¢ DIESEL FUEL TAX TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX TR	653.0	847.0	921.9	971.3	1,052.7	1,070.7	1,124.0	1,178.3	1,256.1	1,309.9
MOTOR FUEL TAX LOCAL	274.6	257.7	266.9	297.9	304.1	311.8	310.8	328.8	343.6	353.3
MOTOR FUEL TAX TOTAL	927.6	1,104.7	1,188.8	1,269.2	1,356.8	1,382.5	1,434.8	1,507.1	1,599.7	1,663.2
CORPORATE FILING FEES GR	27.8	31.5	92.0	101.3	110.3	99.9	99.1	101.8	95.4	99.9
CORPORATE FILING FEES TRUST	19.0	17.5	20.7	16.7	12.0	23.9	23.2	12.6	24.6	21.1
CORPORATE FILING FEES TOTAL	46.7	49.0	112.6	117.9	122.3	123.8	122.2	114.5	120.0	121.0
OIL AND GAS SEVERANCE TAX GR	8.5	5.5	7.0	6.0	6.1	5.0	8.3	6.4	3.2	4.0
OIL AND GAS SEVERANCE TAX TRUST	0.0	0.0	0.4	-0.4	1.4	1.8	0.5	-0.3	0.3	1.6
OIL AND GAS SEVERANCE TAX LOCAL	0.8	1.5	1.0	0.9	0.9	0.9	1.3	1.1	0.5	0.7
OIL AND GAS SEVERANCE TAX TOTAL	9.3	7.0	8.5	6.6	8.4	7.7	10.1	7.2	4.0	6.3
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX GR	199.2	213.1	231.5	250.6	234.4	269.5	283.6	295.5	257.9	285.2
INSURANCE PREMIUM TAX TRUST	36.1	20.6	11.0	17.2	46.9	45.6	36.6	40.8	37.3	22.0
INSURANCE PREMIUM TAX LOCAL	45.3	45.7	45.9	51.0	54.9	63.8	73.5	67.9	83.8	85.7
INSURANCE PREMIUM TAX TOTAL	280.6	279.4	288.4	318.9	336.2	378.9	393.8	404.2	379.0	392.9
INTANGIBLES TAX GR	290.0	324.5	492.4	529.5	520.1	557.4	600.4	756.0	751.2	578.5
INTANGIBLES TAX TRUST	4.3	37.4	33.7	19.0	36.8	54.8	49.3	59.8	45.6	46.7
INTANGIBLES TAX LOCAL	224.4	224.4	257.3	287.5	261.1	283.6	302.7	368.8	413.2	369.5
INTANGIBLES TAX TOTAL	518.7	586.2	783.4	836.0	818.0	895.9	952.4	1,184.5	1,210.0	994.7
INTANGIBLES TAX BD ¹⁶	433.0	493.7	668.9	686.9	708.8	762.1	807.3	993.7	975.8	784.8
INTANGIBLES TAX C ¹⁶	85.7	92.6	114.5	149.0	109.2	133.8	145.2	190.8	234.1	209.9
DOCUMENTARY STAMP TAX GR	305.8	359.1	369.9	431.8	359.3	329.7	349.4	429.6	479.9	453.8
DOCUMENTARY STAMP TAX TRUST	114.8	116.7	236.5	304.8	295.3	404.3	451.5	559.7	641.8	704.9
DOCUMENTARY STAMP TAX LOCAL	29.0	28.2	32.6	38.3	40.7	41.2	43.3	56.1	63.5	64.7
DOCUMENTARY STAMP TAX S.I.F.	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	470.0	504.0	639.0	774.9	695.3	775.2	844.2	1,045.4	1,185.1	1,223.5
ESTATE TAX TOTAL	301.0	291.4	307.5	359.0	420.0	421.7	546.9	595.0	674.1	778.7
SALES AND USE TAX GR	6,950.1	7,635.6	8,380.0	9,006.9	9,578.3	10,455.9	11,031.2	11,841.1	12,706.5	13,766.7
SALES AND USE TAX TR ⁴	16.3	16.7	247.5	212.3	184.5	30.6	36.3	38.0	44.6	46.0
SALES AND USE TAX LOCAL	706.0	723.3	798.5	853.4	909.2	975.3	1,021.2	1,095.5	1,166.5	1,264.1
SALES AND USE TAX S.I.F.	479.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL ¹¹	8,152.0	8,375.5	9,426.0	10,072.5	10,672.0	11,461.8	12,088.8	12,974.7	13,917.7	15,076.9
HUNTING AND FISHING LICENSES ¹⁸	15.8	15.4	14.6	14.7	14.8	14.2	15.5	31.0	29.8	29.0
MTR VEH AND MOBILE HOME LICENSES GR	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7
MTR VEH AND MOBILE HOME LICENSES TR	264.4	280.1	292.3	312.7	290.1	329.2	342.8	361.6	368.9	399.9
MTR VEH AND MOBILE HOME LICENSES LOC	102.6	103.8	106.6	108.4	111.6	114.2	116.9	121.4	122.6	123.3
MTR VEH AND MOBILE HOME LICENSES TOT	367.9	384.8	399.8	422.0	402.5	444.3	460.5	483.9	492.3	523.8
MOTOR VEHICLE INSPECTION FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES GR	21.5	19.7	21.6	21.9	22.9	23.5	24.7	24.0	24.3	30.3
AUTO TITLE AND LIEN FEES TRUST ¹⁰	32.7	69.0	75.1	75.8	80.8	81.9	84.8	85.5	89.4	88.0
AUTO TITLE AND LIEN FEES TOTAL	54.3	88.6	96.6	97.7	103.8	105.4	109.5	109.5	113.7	118.3

APPENDIX C - HISTORY
TOTAL DIRECT REVENUES BY DETAILED FUND TYPE

	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>
DRIVERS LICENSES AND FEES GR	40.7	60.5	56.0	54.8	52.9	49.8	52.7	61.2	62.2	63.5
DRIVERS LICENSES AND FEES TRUST	16.9	17.8	17.4	19.6	21.0	21.0	22.2	22.3	22.6	21.9
DRIVERS LICENSES AND FEES TOTAL	57.6	78.2	73.4	74.3	73.9	70.8	74.9	83.5	84.8	85.4
MEDICAL AND HOSPITAL FEES	108.0	102.9	114.5	113.9	118.8	114.0	129.6	99.8	104.5	118.9
MOTOR VEHICLE FEES AND CHARGES GR	0.0	87.7	67.5	60.3	52.5	37.8	39.8	41.3	41.8	44.1
MOTOR VEHICLE FEES AND CHARGES TRUST	208.3	133.3	204.1	196.4	178.7	181.3	204.3	201.5	204.0	212.1
MOTOR VEHICLE FEES AND CHARGES TOTAL	208.3	221.0	271.5	256.7	231.2	219.1	244.1	242.8	245.8	256.2
OTHER FEES LICENSE AND TAXES GR ³	84.3	89.7	88.7	89.8	105.6	120.7	139.8	158.7	159.4	170.5
OTHER FEES LICENSE AND TAXES TRUST ³	492.6	994.4	1,184.1	1,287.2	1,231.9	1,216.5	1,261.2	1,220.9	1,238.7	1,347.0
OTHER FEES LICENSE AND TAXES LOCAL ¹²	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FEES LICENSE AND TAXES TOTAL ³	577.0	1,084.1	1,272.9	1,376.9	1,337.5	1,337.2	1,401.0	1,379.7	1,398.1	1,517.5
TOTAL STATE TAXATION	15,211.9	16,528.9	18,757.3	20,251.6	21,018.4	22,256.4	23,511.6	24,992.5	26,383.0	27,717.4
FEDERAL AND LOCAL ASSISTANCE:										
COUNTIES AND CITIES	89.0	71.3	66.6	73.2	64.0	57.4	67.2	77.1	78.1	76.8
US GOVERNMENT	4,541.3	5,355.2	6,932.0	7,125.1	7,679.8	8,101.6	7,938.5	8,117.1	9,004.7	10,140.1
OTHER GRANTS ¹⁷	262.2	215.2	206.7	216.3	202.3	216.6	222.2	246.5	268.3	309.5
TOTAL FEDERAL AND LOCAL ASSISTANCE	4,892.5	5,641.8	7,205.4	7,414.6	7,946.1	8,375.6	8,228.0	8,440.7	9,351.1	10,526.3
OTHER DIRECT REVENUE:										
MISC REVENUES GR	4.1	2.5	1.9	1.3	5.0	1.3	0.7	1.0	0.9	0.7
MISC REVENUES TRUST ²⁰	864.9	721.8	560.1	558.8	486.1	475.4	430.7	795.7	943.9	551.9
MISC REVENUES TOTAL ²⁰	869.0	724.3	562.0	560.1	491.1	476.7	431.4	796.8	944.8	552.6
INTEREST EARNINGS GR	106.6	89.4	96.1	83.9	115.9	145.5	158.8	217.9	216.5	230.8
INTEREST EARNINGS TRUST	496.3	428.8	438.4	353.5	398.4	466.3	446.4	531.0	572.5	459.5
INTEREST EARNINGS S.I.F.	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST EARNINGS TOTAL	603.9	518.2	534.5	437.4	514.2	611.8	605.2	748.9	789.0	690.3
LOTTERY TO EDUCATION	820.8	835.4	830.7	821.7	855.4	788.1	792.3	785.2	802.9	861.2
LOTTERY TO ADMINISTRATION	269.9	263.9	247.1	259.7	254.3	250.2	265.4	258.2	253.3	298.3
LOTTERY PRIZES	1,069.6	1,091.4	1,055.3	1,071.1	1,128.4	1,023.2	1,027.5	1,022.1	1,056.8	1,107.0
LOTTERY TOTAL	2,160.3	2,190.7	2,133.1	2,152.5	2,238.1	2,061.5	2,085.2	2,065.5	2,113.0	2,266.5
TOTAL OTHER DIRECT REVENUE	3,633.2	3,433.1	3,229.6	3,150.0	3,243.4	3,150.0	3,121.8	3,611.2	3,846.8	3,509.4
TOTAL DIRECT REVENUE	23,737.6	25,603.8	29,192.3	30,816.3	32,207.9	33,782.0	34,861.4	37,044.3	39,580.9	41,753.1

FOOTNOTES - Appendix E, p. 59

APPENDIX C - HISTORY
TOTAL DIRECT REVENUES BY DETAILED FUND TYPE

	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>
<u>STATE TAXATION:</u>						
GENERAL INSPECTION FEES AND LICENSES	40.6	45.5	48.1	50.0	52.0	50.6
CITRUS INSPECTION FEES AND LICENSES	29.3	30.5	23.8	22.9	19.3	20.8
SOLID MINERAL SEVERANCE TAX GR	15.8	12.4	16.8	0.5	15.3	15.3
SOLID MINERAL SEVERANCE TAX TRUST	18.7	18.0	19.2	28.6	23.6	19.0
SOLID MINERAL SEVERANCE TAX LOCAL	4.5	4.6	5.4	7.4	11.7	11.7
SOLID MINERAL SEVERANCE TAX TOTAL	39.0	34.9	41.4	36.5	50.6	46.0
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX GR	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TR	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TOTAL	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION INCOME TAX	1,344.8	1,218.5	1,228.1	1,344.8	1,729.7	2,405.4
OTHER DOS FEES LICENSES AND TAXES ¹⁴	17.5	15.5	6.1	1.8	2.0	0.0
DFS AND TREAS FEES LICENSES AND TAXES ¹³	94.0	111.1	128.5	105.4	110.4	117.8
GROSS RECEIPTS TAX ¹¹	686.4	769.8	787.8	829.0	882.2	975.8
EDUCATIONAL FEES LICENSES AND TAXES ¹⁵	593.6	687.9	742.6	502.9	0.1	0.0
PARIMUTUEL FEES,LICENSES,TAXES GR	16.6	18.6	17.1	23.7	18.4	16.0
PARIMUTUEL FEES,LICENSES,TAXES TRUST	18.1	16.5	15.3	8.3	13.6	17.6
PARIMUTUEL FEES,LICENSES,TAXES LOCAL	0.0	0.0	0.0	0.0	0.0	0.0
PARIMUTUEL FEES,LICENSES,TAXES TOTAL	34.7	35.1	32.4	32.1	32.0	33.6
TOBACCO TAX GR	273.5	275.5	272.8	276.2	287.4	277.6
TOBACCO TAX TR	157.3	159.8	158.3	159.1	170.1	167.8
TOBACCO TAX LOCAL	12.0	11.2	10.2	11.1	10.7	11.4
TOBACCO TAX TOTAL	442.8	446.5	441.2	446.4	468.2	456.8
BEVERAGE LICENSES AND TAXES GR	523.3	526.0	539.0	572.5	575.7	590.4
BEVERAGE LICENSES AND TAXES TR	40.7	41.4	43.2	40.9	69.3	75.5
BEVERAGE LICENSES AND TAXES LOCAL	11.3	10.8	10.9	12.7	12.3	12.9
BEVERAGE LICENSES AND TAXES TOTAL	575.3	578.2	593.1	626.0	657.3	678.8
WORKERS COMPENSATION ASSESSMENTS	110.6	135.7	150.7	127.4	108.3	71.0
WORKERS COMP SPECIAL DISABILITY	161.9	171.2	177.9	199.2	224.7	248.7
UNEMPLOYMENT COMP TAX	519.5	619.2	694.2	931.1	1,152.0	1,233.3
CITRUS TAXES	60.2	54.2	48.4	48.6	30.5	33.5
PROFESSIONAL FEES AND LICENSES	53.7	46.7	66.1	66.5	80.9	75.5
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TRUST	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) LOCAL	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

APPENDIX C - HISTORY
TOTAL DIRECT REVENUES BY DETAILED FUND TYPE

	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>
5¢ DIESEL FUEL TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0
5¢ DIESEL FUEL TAX TOTAL	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX GR	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX TR	1,379.7	1,441.2	1,519.0	1,616.3	1,669.4	1,814.4
MOTOR FUEL TAX LOCAL	358.7	369.3	377.7	394.5	414.0	421.7
MOTOR FUEL TAX TOTAL	1,738.4	1,810.5	1,896.8	2,010.8	2,083.4	2,236.1
CORPORATE FILING FEES GR	107.5	113.7	120.8	161.4	176.4	191.7
CORPORATE FILING FEES TRUST	21.1	19.6	22.0	0.0	0.0	0.0
CORPORATE FILING FEES TOTAL	128.6	133.3	142.9	161.4	176.4	191.7
OIL AND GAS SEVERANCE TAX GR	4.7	5.3	4.0	4.3	5.4	7.2
OIL AND GAS SEVERANCE TAX TRUST	2.8	-1.0	0.6	1.2	2.0	1.1
OIL AND GAS SEVERANCE TAX LOCAL	0.8	0.9	0.6	0.7	0.9	1.2
OIL AND GAS SEVERANCE TAX TOTAL	8.3	5.2	5.3	6.3	8.3	9.6
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX GR	283.1	331.0	411.1	492.1	545.7	611.7
INSURANCE PREMIUM TAX TRUST	38.7	31.5	41.7	58.3	53.0	57.8
INSURANCE PREMIUM TAX LOCAL	87.4	98.8	113.7	127.5	133.6	146.1
INSURANCE PREMIUM TAX TOTAL	409.2	461.3	566.5	677.9	732.3	815.6
INTANGIBLES TAX GR	660.8	726.8	765.4	795.0	981.1	1,085.0
INTANGIBLES TAX TRUST	20.3	55.0	60.1	60.6	0.0	0.0
INTANGIBLES TAX LOCAL	36.2	1.5	1.2	1.6	0.0	0.0
INTANGIBLES TAX TOTAL	717.3	783.3	826.7	857.1	981.1	1,085.0
INTANGIBLES TAX BD ¹⁶	479.5	450.5	366.3	275.1	303.1	194.5
INTANGIBLES TAX C ¹⁶	237.8	332.8	460.4	582.0	678.1	890.5
DOCUMENTARY STAMP TAX GR	479.2	602.9	840.9	1,181.0	1,601.2	1,241.8
DOCUMENTARY STAMP TAX TRUST	764.0	908.9	1,084.3	1,351.5	1,636.1	2,658.4
DOCUMENTARY STAMP TAX LOCAL	70.0	60.7	76.4	99.6	127.9	158.1
DOCUMENTARY STAMP TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	1,313.2	1,572.5	2,001.5	2,632.1	3,365.2	4,058.3
ESTATE TAX TOTAL	767.1	751.3	558.4	382.7	324.4	71.4
SALES AND USE TAX GR	13,952.2	14,148.0	14,487.5	15,753.8	17,628.9	19,367.4
SALES AND USE TAX TR ⁴	49.5	51.6	52.2	55.0	59.0	62.9
SALES AND USE TAX LOCAL	1,800.9	1,845.8	1,892.0	2,057.9	2,182.4	2,382.1
SALES AND USE TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL ¹¹	15,802.6	16,045.5	16,431.7	17,866.7	19,870.3	21,812.4
HUNTING AND FISHING LICENSES ¹⁸	30.8	34.0	33.9	37.2	35.1	36.5
MTR VEH AND MOBILE HOME LICENSES GR	0.5	0.7	0.8	0.8	0.8	0.8
MTR VEH AND MOBILE HOME LICENSES TR	411.4	450.7	454.2	494.0	514.3	554.4
MTR VEH AND MOBILE HOME LICENSES LOC	124.0	127.2	129.7	133.8	134.9	138.2
MTR VEH AND MOBILE HOME LICENSES TOT	535.9	578.6	584.7	628.7	650.1	693.4
MOTOR VEHICLE INSPECTION FEES	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES GR	28.6	27.7	28.1	31.5	32.7	34.5
AUTO TITLE AND LIEN FEES TRUST ¹⁰	114.0	98.7	101.2	108.3	110.9	114.8
AUTO TITLE AND LIEN FEES TOTAL	142.6	126.4	129.2	139.8	143.6	149.3

APPENDIX C - HISTORY
TOTAL DIRECT REVENUES BY DETAILED FUND TYPE

	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>
DRIVERS LICENSES AND FEES GR	63.0	58.7	61.3	66.5	73.6	74.4
DRIVERS LICENSES AND FEES TRUST	28.9	29.7	30.9	45.7	58.6	59.8
DRIVERS LICENSES AND FEES TOTAL	91.8	88.4	92.2	112.2	132.2	134.2
MEDICAL AND HOSPITAL FEES	127.4	134.5	140.9	165.9	181.2	181.0
MOTOR VEHICLE FEES AND CHARGES GR	44.4	39.1	40.0	42.8	44.3	1.9
MOTOR VEHICLE FEES AND CHARGES TRUST	222.7	210.8	214.5	222.7	239.3	248.0
MOTOR VEHICLE FEES AND CHARGES TOTAL	267.1	249.9	254.5	265.5	283.7	249.9
OTHER FEES LICENSE AND TAXES GR ³	166.5	167.3	176.9	252.8	308.8	349.2
OTHER FEES LICENSE AND TAXES TRUST ³	1,355.7	1,574.6	1,715.8	1,860.5	2,032.9	2,166.4
OTHER FEES LICENSE AND TAXES LOCAL ¹²	0.0	14.1	21.1	35.2	40.2	52.2
OTHER FEES LICENSE AND TAXES TOTAL ³	1,522.2	1,756.0	1,913.8	2,148.6	2,381.9	2,567.8
TOTAL STATE TAXATION	28,406.4	29,531.1	30,789.5	33,463.5	36,949.3	40,739.7
FEDERAL AND LOCAL ASSISTANCE:						
COUNTIES AND CITIES	85.8	92.3	79.7	81.3	82.4	60.9
US GOVERNMENT	11,527.2	13,406.9	14,917.0	16,271.6	17,368.9	17,732.0
OTHER GRANTS ¹⁷	358.9	872.5	458.3	349.8	87.0	108.3
TOTAL FEDERAL AND LOCAL ASSISTANCE	11,971.8	14,371.6	15,455.0	16,702.7	17,538.3	17,901.2
OTHER DIRECT REVENUE:						
MISC REVENUES GR	0.2	0.2	0.7	5.2	5.3	6.1
MISC REVENUES TRUST ²⁰	474.5	433.3	469.0	132.5	137.2	162.9
MISC REVENUES TOTAL ²⁰	474.7	433.5	469.7	137.7	142.5	169.0
INTEREST EARNINGS GR	300.6	227.0	272.0	194.3	261.9	320.8
INTEREST EARNINGS TRUST	639.7	512.7	456.7	331.5	303.1	351.0
INTEREST EARNINGS S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0
INTEREST EARNINGS TOTAL	940.2	739.7	728.6	525.8	565.0	671.8
LOTTERY TO EDUCATION	873.1	891.7	966.3	970.7	1,028.6	1,218.5
LOTTERY TO ADMINISTRATION	284.2	289.3	361.3	391.2	364.8	420.8
LOTTERY PRIZES	1,140.5	1,165.8	1,555.8	1,724.5	2,094.2	2,349.3
LOTTERY TOTAL	2,297.9	2,346.8	2,883.5	3,086.4	3,487.6	3,988.6
TOTAL OTHER DIRECT REVENUE	3,712.8	3,520.0	4,081.8	3,749.9	4,195.1	4,829.4
TOTAL DIRECT REVENUE	44,091.1	47,422.7	50,326.2	53,916.1	58,682.7	63,470.3

FOOTNOTES - Appendix E, p. 59

**APPENDIX D - TREND
TOTAL DIRECT REVENUES BY DETAILED FUND TYPE**

GROWTH
FACTORS
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	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	
<u>STATE TAXATION:</u>											
POP	GENERAL INSPECTION FEES AND LICENSES	51.7	52.8	54.0	55.1	56.2	57.3	58.3	59.3	60.3	61.3
	CITRUS INSPECTION FEES AND LICENSES	22.1	23.6	24.4	24.6	24.9	25.0	25.1	25.2	25.4	25.5
	SOLID MINERAL SEVERANCE TAX GR	11.7	11.7	11.7	11.5	11.4	11.2	11.1	10.9	10.8	10.6
	SOLID MINERAL SEVERANCE TAX TRUST	16.9	16.8	16.8	16.9	16.7	16.7	16.5	16.4	16.4	16.3
	SOLID MINERAL SEVERANCE TAX LOCAL	11.4	11.5	11.5	11.2	11.1	10.9	10.8	10.7	10.5	10.4
	SOLID MINERAL SEVERANCE TAX TOTAL	40.0	40.0	40.0	39.6	39.2	38.8	38.4	38.0	37.7	37.3
	CORPORATION CHARTER TAX GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CORPORATION CHARTER TAX TR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CORPORATION CHARTER TAX TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CORPORATION INCOME TAX	2,621.5	2,676.6	2,791.6	2,838.2	2,893.4	2,972.5	3,120.8	3,302.3	3,497.6	3,714.3
INCOME	OTHER DOS FEES LICENSES AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DFS AND TREAS FEES LICENSES AND TAXES	114.9	120.2	122.7	125.4	127.9	130.4	132.8	135.1	137.4	139.7
	GROSS RECEIPTS TAX	1,050.8	1,074.2	1,126.6	1,166.7	1,197.1	1,219.3	1,235.9	1,257.9	1,283.7	1,310.0
	EDUCATIONAL FEES LICENSES AND TAXES ¹⁵	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PARIMUTUEL FEES,LICENSES,TAXES GR ¹⁹	18.8	18.5	17.8	17.3	16.9	16.5	16.1	15.7	15.4	15.0
	PARIMUTUEL FEES,LICENSES,TAXES TRUST ¹⁹	12.9	12.2	12.1	12.4	12.5	12.7	12.8	13.0	13.1	13.2
	PARIMUTUEL FEES,LICENSES,TAXES LOCAL ¹⁹	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PARIMUTUEL FEES,LICENSES,TAXES TOTAL ¹⁹	31.7	30.7	29.9	29.7	29.4	29.2	28.9	28.7	28.5	28.2
	SLOT MACHINE LICENSES GR	14.6	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5
	SLOT MACHINE TRUST	47.8	168.8	270.0	286.5	304.0	322.6	342.3	363.2	385.4	409.0
	SLOT MACHINE LICENSES TRUST	11.6	8.7	8.7	8.7	8.7	8.7	8.7	8.7	8.7	8.6
	SLOT MACHINE TOTAL	74.0	182.0	283.2	299.7	317.2	335.8	355.5	376.4	398.6	422.1
	TOBACCO TAX GR	278.8	282.5	289.4	297.9	300.1	302.2	304.3	306.3	308.3	310.4
	TOBACCO TAX TR	164.3	165.1	161.6	156.5	157.2	158.0	158.8	159.6	160.5	161.2
	TOBACCO TAX LOCAL	11.3	11.3	11.4	11.4	11.5	11.5	11.6	11.7	11.7	11.8
	TOBACCO TAX TOTAL	454.4	458.9	462.4	465.8	468.8	471.7	474.7	477.6	480.5	483.4
	BEVERAGE LICENSES AND TAXES GR	638.9	621.6	630.6	643.9	656.6	668.7	680.4	691.8	703.0	714.0
	BEVERAGE LICENSES AND TAXES TR	49.6	36.5	37.4	38.1	39.1	39.8	40.4	41.2	41.8	42.5
	BEVERAGE LICENSES AND TAXES LOCAL	13.2	13.5	13.8	14.1	14.3	14.6	14.9	15.1	15.4	15.6
	BEVERAGE LICENSES AND TAXES TOTAL	701.7	671.6	681.8	696.1	710.0	723.1	735.7	748.1	760.2	772.1
	WORKERS COMPENSATION ASSESSMENTS	56.5	59.0	61.4	63.8	66.3	68.8	71.4	74.0	76.7	79.0
WAGES & SALARIES	WORKERS COMP SPECIAL DISABILITY	250.6	251.0	264.1	281.0	299.6	318.7	338.1	358.0	378.0	399.0
	UNEMPLOYMENT COMP TAX	936.4	806.9	815.7	825.1	847.6	878.6	925.6	978.4	1,022.8	1,057.2
	CITRUS TAXES	38.2	41.8	44.4	44.9	45.1	45.4	45.6	45.8	46.0	46.2
POP	PROFESSIONAL FEES AND LICENSES	88.0	78.8	91.7	82.5	95.4	86.2	99.1	88.1	102.8	91.8
	MOTOR FUEL TAX GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOTOR FUEL TAX TR	1,940.6	2,042.9	2,143.5	2,239.7	2,332.8	2,433.9	2,546.1	2,655.5	2,767.4	2,889.6
	MOTOR FUEL TAX LOCAL	430.7	440.3	451.9	462.8	474.4	486.7	498.9	511.0	523.1	535.1
	MOTOR FUEL TAX TOTAL	2,371.3	2,483.2	2,595.4	2,702.5	2,807.2	2,920.6	3,045.0	3,166.5	3,290.5	3,424.7
	CORPORATE FILING FEES GR	200.0	206.0	212.2	218.6	225.2	232.0	239.0	246.2	253.6	261.2
	CORPORATE FILING FEES TR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CORPORATE FILING FEES TOTAL	200.0	206.0	212.2	218.6	225.2	232.0	239.0	246.2	253.6	261.2
	OIL AND GAS SEVERANCE TAX GR	7.5	7.5	7.5	7.4	7.3	7.2	7.0	6.9	6.7	6.6
	OIL AND GAS SEVERANCE TAX TR	1.5	1.5	1.5	1.4	1.3	1.3	1.3	1.2	1.2	1.3
	OIL AND GAS SEVERANCE TAX LOCAL	1.2	1.2	1.2	1.2	1.2	1.1	1.1	1.1	1.1	1.0
	OIL AND GAS SEVERANCE TAX TOTAL	10.2	10.2	10.2	10.0	9.8	9.6	9.4	9.2	9.0	8.9

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	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
INSURANCE PREMIUM TAX GR	682.0	749.2	790.4	834.2	880.4	928.2	977.5	1,028.8	1,082.4	1,138.3
INSURANCE PREMIUM TAX TRUST	49.1	57.3	60.5	63.8	67.3	71.0	74.8	78.7	82.8	87.1
INSURANCE PREMIUM TAX LOCAL	166.0	179.6	189.5	200.0	211.0	222.5	234.3	246.6	259.5	272.9
INSURANCE PREMIUM TAX TOTAL	897.1	986.1	1,040.4	1,098.0	1,158.7	1,221.7	1,286.6	1,354.1	1,424.7	1,498.3
INTANGIBLES TAX BD ¹⁶	44.9	6.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX C ¹⁶	696.8	618.5	692.5	750.5	813.4	853.1	873.6	890.2	901.2	926.8
INTANGIBLES TAX GR	741.7	624.5	694.5	750.5	813.4	853.1	873.6	890.2	901.2	926.8
DOCUMENTARY STAMP TAX GR	660.1	920.4	1,050.4	1,246.0	1,479.9	1,683.2	1,867.1	2,296.4	2,456.9	2,667.4
DOCUMENTARY STAMP TAX TRUST	2,322.5	1,902.1	1,925.9	1,953.6	1,985.4	2,011.3	2,035.5	1,791.8	1,813.4	1,843.3
DOCUMENTARY STAMP TAX LOCAL	120.2	60.5	61.1	61.4	61.5	61.4	61.3	61.2	61.2	61.4
DOCUMENTARY STAMP TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	3,102.8	2,883.0	3,037.4	3,261.0	3,526.8	3,755.9	3,963.9	4,149.4	4,331.5	4,572.1
ESTATE TAX TOTAL	12.5	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX GR	19,977.3	20,934.4	22,370.2	23,899.0	25,530.8	27,121.3	28,758.5	30,476.2	32,273.0	34,206.4
SALES AND USE TAX TR	65.3	69.1	72.4	75.8	79.5	82.9	86.7	90.5	94.5	98.8
SALES AND USE TAX LOCAL	2,456.3	2,578.0	2,745.7	2,926.4	3,119.1	3,306.3	3,498.4	3,699.8	3,909.7	4,135.4
SALES AND USE TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL ¹¹	22,498.9	23,581.5	25,188.3	26,901.2	28,729.4	30,510.5	32,343.6	34,266.5	36,277.2	38,440.6
HUNTING AND FISHING LICENSES	37.2	38.0	38.7	39.5	40.4	41.2	42.1	43.0	44.0	45.0
MTR VEH & MOBILE HOME LICENSES GR	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
MTR VEH & MOBILE HOME LICENSES TR	580.8	595.7	609.0	622.5	635.4	647.2	658.5	669.4	679.9	690.6
MTR VEH & MOBILE HOME LICENSES LOCAL	141.7	145.2	148.8	152.5	156.3	160.3	164.3	168.5	172.7	177.0
MTR VEH & MOBILE HOME LICENSES TOTAL	723.3	741.7	758.6	775.8	792.5	808.3	823.6	838.7	853.4	868.4
AUTO TITLE AND LIEN FEES GR	33.8	34.4	35.4	36.4	37.3	38.4	39.4	40.4	41.3	42.3
AUTO TITLE AND LIEN FEES TRUST ¹⁰	112.1	114.4	117.7	121.0	124.2	127.6	130.9	134.2	137.5	140.8
AUTO TITLE AND LIEN FEES TOTAL	145.9	148.8	153.1	157.4	161.5	166.0	170.3	174.6	178.8	183.1
DRIVERS LICENSES AND FEES GR	74.5	72.9	72.0	78.1	75.7	84.6	84.7	85.8	85.1	92.2
DRIVERS LICENSES AND FEES TRUST	56.4	57.7	58.9	60.2	61.4	62.6	63.8	64.9	66.0	67.1
DRIVERS LICENSES AND FEES TOTAL	130.9	130.6	130.9	138.3	137.1	147.2	148.5	150.7	151.1	159.3
MEDICAL AND HOSPITAL FEES	197.5	213.8	230.6	248.6	264.1	280.6	298.2	316.9	337.0	358.4
MOTOR VEHICLE FEES & CHARGES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE FEES & CHARGES TR	297.2	302.7	309.3	315.8	322.2	328.7	335.0	341.5	348.0	354.5
MOTOR VEHICLE FEES & CHARGES TOTAL	297.2	302.7	309.3	315.8	322.2	328.7	335.0	341.5	348.0	354.5
OTHER FEES LICENSE & TAXES GR	364.4	335.2	344.4	353.8	363.2	372.4	381.7	390.9	400.2	409.5
POP%CHN OTHER FEES LICENSE & TAXES TRUST	2,215.1	2,262.5	2,311.3	2,360.2	2,407.6	2,452.8	2,496.8	2,540.0	2,582.5	2,624.5
OTHER FEES LICENSE & TAXES LOCAL ¹²	57.0	64.2	69.0	73.9	78.3	82.2	85.5	88.1	90.7	93.4
OTHER FEES LICENSE & TAXES TOTAL	2,636.5	2,661.9	2,724.8	2,787.9	2,849.1	2,907.4	2,964.0	3,019.0	3,073.4	3,127.4
TOTAL STATE TAXATION	40,535.6	41,583.1	44,018.2	46,443.4	49,055.4	51,583.6	54,228.7	56,959.4	59,809.6	62,895.7
FEDERAL AND LOCAL ASSISTANCE:										
POP COUNTRIES AND CITIES ¹³	62.2	63.6	64.9	66.3	67.7	68.9	70.2	71.4	72.6	73.8
U.S. GOVERNMENT	18,342.0	19,220.5	20,402.6	21,657.4	22,989.3	24,403.1	25,903.9	27,497.0	29,188.1	30,983.1
OTHER GRANTS	112.1	117.4	124.6	132.3	140.4	149.1	158.3	168.0	178.3	189.3
TOTAL FEDERAL & LOCAL ASSISTANCE	18,516.3	19,401.5	20,592.2	21,856.0	23,197.4	24,621.1	26,132.3	27,736.4	29,439.0	31,246.2

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	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	
<u>OTHER DIRECT REVENUE:</u>											
POP	MISC REVENUES GR	6.3	6.4	6.6	6.7	6.8	7.0	7.1	7.2	7.3	7.4
POP	MISC REVENUES TRUST ²⁰	166.5	170.1	173.8	177.4	181.0	184.4	187.7	191.0	194.2	197.3
	MISC REVENUES TOTAL ²⁰	172.8	176.5	180.3	184.1	187.8	191.3	194.8	198.2	201.5	204.7
	INTEREST EARNINGS GR	448.0	380.7	404.1	411.5	441.8	451.1	464.2	478.5	494.6	506.6
	INTEREST EARNINGS TRUST	556.4	499.6	483.2	513.1	544.4	565.1	586.3	608.0	630.5	654.0
	INTEREST EARNINGS S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	INTEREST EARNINGS TOTAL	1,004.4	880.3	887.3	924.6	986.2	1,016.2	1,050.5	1,086.5	1,125.1	1,160.6
	LOTTERY TO EDUCATION	1,232.0	1,254.2	1,267.7	1,281.1	1,294.0	1,306.1	1,317.8	1,329.7	1,341.6	1,353.7
	LOTTERY TO ADMINISTRATION	356.8	365.2	369.3	373.4	377.2	381.0	384.5	388.1	391.7	395.3
	LOTTERY PRIZES	2,579.9	2,632.7	2,661.0	2,689.2	2,716.2	2,741.6	2,766.3	2,791.1	2,816.2	2,841.4
	LOTTERY TOTAL	4,168.7	4,252.1	4,298.0	4,343.7	4,387.4	4,428.7	4,468.6	4,508.9	4,549.5	4,590.4
TOTAL OTHER DIRECT REVENUE		5,345.9	5,308.9	5,365.6	5,452.4	5,561.4	5,636.2	5,713.9	5,793.6	5,876.1	5,955.7
TOTAL DIRECT REVENUE		64,397.7	66,293.5	69,976.0	73,751.8	77,814.2	81,841.0	86,075.0	90,489.3	95,124.6	100,097.7

FOOTNOTES - Appendix E, p. 59

APPENDIX E

FOOTNOTES

1. History for Nominal Personal Income, Population Index and Implicit Price Deflator has been updated in 2006.
2. The trust fund portion of each tax source may include an obligatory General Revenue service charge, thereby reducing the dollars available for appropriations out of the Trust Fund.
3. Other GR on the history table includes miscellaneous revenues plus the adjustment to motor vehicle and mobile home licenses. Other GR on the direct revenue table does not include miscellaneous revenues but also includes the adjustment to motor vehicle and mobile home licenses.
4. Includes distributions to the Hurricane Andrew Trust Fund of \$228.8 Million (FY 92-93), \$190.0 Million (FY 93-94), and \$159.0 Million (FY 94-95), and Solid Waste Management Trust Fund (FY 88-89 to present), and Sports Facilities Distributions (FY 92-93 to present).
5. Includes the Half-cent Sales Tax (FY 82-83 to present), the Emergency Distribution (FY 94-95 to present), PERC, Revenue Sharing to municipalities and counties, and Parimutuel distribution (FY 00-01 to present) to local governments.
6. Includes Solid Waste Management Trust Fund distribution and the Sports Facilities distribution.
7. Includes Sales Tax revenue shared with local government through the half-cent sales tax and the emergency distribution.
8. Beginning in 2000-01, local shared revenue formerly distributed to counties from intangibles taxes and parimutuel fees, licenses and taxes will be paid from the sales and use tax; local revenue formerly distributed to municipalities from tobacco taxes will also be paid from the sales and use tax.
9. The Agency for Workforce Innovation was created in FY 2000-01.
10. Due to programming changes in FY 1999-00 by the Department of Highway Safety and Motor Vehicles, this trust fund went from having a large balance at the end of the year to a much smaller balance. This was due to transfers out of the trust fund being done in a timelier manner.
11. Beginning in FY 2001-02 Sales and Gross Receipts taxes include their portion of Communication Services Tax (CST). For further explanation of CST see Appendix F.
12. Beginning in FY 2001-02 Other Local includes Communication Services Tax (CST) Direct-to-Home Satellite Service. For further explanation of CST see Appendix F.
13. The Department of Insurance and the Department of Banking Finance merged into the Department of Financial Services in FY 2003-04.
14. The Corporations Trust Fund was abolished in 2003.
15. Educational Fees and Licenses represent fees (largely tuition) collected by state universities. Beginning in FY 2002-03, universities' fiscal affairs were devolved (that is, university revenues and expenditures no longer appear on the State's books). In FY 2003-04, only six universities (UF, FSU, FAMU, UWF, UNF and FAU) remained on the State's books. In FY 2004-05, no universities are on the State's books. Consequently, there is no direct revenue to report in this category.

16. The Intangibles Tax Clearing Trust Fund was abolished in FY 2004-05. Revenue from both types of Intangibles Tax is now directly deposited to General Revenue. Intangible BD represents the tax on stocks, bonds, notes, governmental leaseholds, and interests in limited partnerships registered with the SEC; the tax is assessed annually. Intangible C represents obligations secured by liens on Florida realty; the tax is assessed only at recordation.
17. Other Grants in FY 2001-02: \$449.7 million of this amount is a non-recurring U.S. Department of Labor Reed Act distribution received in March 2002. FY 2004-05: In FY 2004-05, no universities are on the State's books, consequently, there is no revenue to report in this category.
18. Beginning in FY 1997-98, Hunting and Fishing Licenses were updated to include the Marine Resources Conservation Trust Fund licenses. Other Fees Licenses and Taxes Trust was lowered by the license amount in the same years.
19. Parimutuel Fees, Licenses and Taxes GR includes Slot Machine Licenses GR. The Trust portion includes Slot Machine Licenses Trust.
20. Miscellaneous Revenues Trust includes an unknown amount of General Revenue appropriations, particularly in the university trust funds. As of FY2004-05 university trust funds are no longer included in the state treasury and this issue is moot. Caution should be exercised in using historical series that include Miscellaneous Revenues Trust.

APPENDIX F

COMMUNICATIONS SERVICES TAX

SUMMARY

The Communications Services Tax (CST) is imposed on retail sales of communications services which originate and terminate in Florida, or originate or terminate in Florida and are billed to a Florida address. Communications services include all forms of telecommunications previously taxed by the gross receipts tax plus cable television and direct-to-home satellite service. The law specifically states that the tax also applies to communications services provided through any "other medium or method now in existence or hereafter devised." The tax imposed by chapter 203 on communications services is also administered under chapter 202.

HISTORY

Prior to 2001, nonresidential telecommunication services were subject to sales and use tax under chapter 212 at the rate of 7 percent. Cable television and direct satellite television were subject to sales and use tax at a rate of 6 percent. Telecommunication services were also subject to gross receipts tax under chapter 203. Chapter 2000 - 260, L.O.F., created the Communications Services Tax Simplification Law which provided for a new statewide tax on communications services to replace the sales and use tax on telecommunications services, cable and direct satellite television. It also provided for a different administration of the gross receipts tax on telecommunication services and extended that tax to cable and direct satellite television. The Communications Services Tax Simplification Law, which applied to bills issued by communications services providers on or after October 1, 2001, also provided for local communications services taxes to be administered by the Department of Revenue. Chapter 2001-140, L.O.F., established the revenue-neutral tax rates for the statewide and local communication services taxes.

CST	FISCAL YEAR 2005-06	FORECAST									
		06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16
CST Sales Tax	1,007,200,000	1045.2	1100.1	1149.4	1194.1	1232.2	1267.7	1300.0	1331.0	1363.0	1396.2
CST Gross Receipts Tax	426,900,000	439.9	457.3	473.1	487.2	499.1	510.0	519.9	529.3	539.2	549.4
CST Local	52,190,000	57.04	64.23	69.04	73.88	78.31	82.23	85.51	88.08	90.72	93.44
CST Total	1,486,290,000	1542.14	1621.63	1691.54	1755.18	1809.61	1859.93	1905.41	1948.38	1992.92	2039.04

Where they are in Book 2:

CST Sales Tax - Included in Sales Tax Total

CST Gross Receipts Tax - Included in Gross Receipts Utilities Tax

CST Local - Included in Other Local (State Sales Tax on satellite services shared with Local Governments only)

CST Local Option - NOT SHOWN (Local Option Taxes are not state revenue)

CST Total - NOT SHOWN

APPENDIX G

STATUTE GOVERNING ESTIMATING CONFERENCES

216.133 Definitions; ss. 216.133-216.137.--As used in ss. 216.133-216.137:

(1) "Consensus estimating conference" includes the Economic Estimating Conference, the Demographic Estimating Conference, the Revenue Estimating Conference, the Education Estimating Conference, the Criminal Justice Estimating Conference, the Occupational Forecasting Conference, the Early Learning Programs Estimating Conference, the Self-Insurance Estimating Conference, the Florida Retirement System Actuarial Assumption Conference, and the Social Services Estimating Conference.

(2) "Official information" means the data, forecasts, estimates, analyses, studies, and other information which the principals of a consensus estimating conference unanimously adopt for purposes of the state planning and budgeting system.

(3) "Consensus" means the unanimous consent of all of the principals of a consensus estimating conference.

216.134 Consensus estimating conferences; general provisions.--

(1) Each consensus estimating conference shall develop such official information within its area of responsibility as the conference determines, by consensus, is needed for purposes of the state planning and budgeting system. Unless otherwise provided by law or decided by unanimous agreement of the principals of the conference, all official information developed by the conference shall be based on the assumption that current law and current administrative practices will remain in effect throughout the period for which the official information is to be used. The official information developed by each consensus estimating conference shall include forecasts for a period of at least 10 years, unless the principals of the conference unanimously agree otherwise.

(2) Whenever an estimating conference is convened, an official estimate does not exist until a new consensus is reached.

(3) The official information developed by the Economic Estimating Conference and the official information developed by the Demographic Estimating Conference shall be used by all other consensus estimating conferences in developing their official information.

(4) Consensus estimating conferences are within the legislative branch. The membership of each consensus estimating conference consists of principals and participants.

(a) A person designated by law as a principal may preside over conference sessions, convene conference sessions, request information, specify topics to be included on the conference agenda, agree or withhold agreement on whether information is to be official information of the conference, release official information of the conference, interpret official information of the conference, and monitor errors in official information of the conference. The responsibility of presiding over sessions of the conference shall be rotated among the principals.

(b) A participant is any person who is invited to participate in the consensus estimating conference by a principal. A participant shall, at the request of any principal before or during any session of the conference, develop alternative forecasts, collect and supply data, perform

analyses, or provide other information needed by the conference. The conference shall consider information provided by participants in developing its official information.

(c) The principals of each conference shall be professional staff of the Executive Office of the Governor designated by the Governor, the coordinator of the Office of Economic and Demographic Research, professional staff of the Senate designated by the President of the Senate, and professional staff of the House of Representatives designated by the Speaker of the House of Representatives. The coordinator of the Office of Economic and Demographic Research may designate other professional staff within that office to act as principals on the conference.

(5) All sessions and meetings of a consensus estimating conference shall be open to the public. The President of the Senate and the Speaker of the House of Representatives, jointly, shall be the sole judge for the interpretation, implementation, and enforcement of this subsection.

216.135 Use of official information by state agencies and the judicial branch.--Each state agency and the judicial branch shall use the official information developed by the consensus estimating conferences in carrying out their duties under the state planning and budgeting system.

216.136 Consensus estimating conferences; duties and principals.--

(1) ECONOMIC ESTIMATING CONFERENCE.--

The Economic Estimating Conference shall develop such official information with respect to the national and state economies as the conference determines is needed for the state planning and budgeting system. The basic, long-term forecasts which are a part of its official information shall be trend forecasts. However, the conference may include cycle forecasts as a part of its official information if the subject matter of the forecast warrants a cycle forecast and if such forecast is developed in a special impact session of the conference.

(2) DEMOGRAPHIC ESTIMATING CONFERENCE.--

The Demographic Estimating Conference shall develop such official information with respect to the population of the nation and state by age, race, and sex as the conference determines is needed for the state planning and budgeting system. The conference shall use the official population estimates provided under s. 186.901 in developing its official information.

(3) REVENUE ESTIMATING CONFERENCE.--

The Revenue Estimating Conference shall develop such official information with respect to anticipated state and local government revenues as the conference determines is needed for the state planning and budgeting system. Any principal may request the conference to review and estimate revenues for any trust fund.

(4) EDUCATION ESTIMATING CONFERENCE.--

(a) The Education Estimating Conference shall develop such official information relating to the state public and private educational system, including forecasts of student enrollments, the number of students qualified for state financial aid programs and for the William L. Boyd, IV, Florida Resident Access Grant Program and the appropriation required to fund the full award amounts for each program, fixed capital outlay needs, and Florida Education Finance Program formula needs, as the conference determines is needed for the state planning and budgeting system. The conference's initial projections of enrollments in public schools shall be forwarded

by the conference to each school district no later than 2 months prior to the start of the regular session of the Legislature. Each school district may, in writing, request adjustments to the initial projections. Any adjustment request shall be submitted to the conference no later than 1 month prior to the start of the regular session of the Legislature and shall be considered by the principals of the conference. A school district may amend its adjustment request, in writing, during the first 3 weeks of the legislative session, and such amended adjustment request shall be considered by the principals of the conference. For any adjustment so requested, the district shall indicate and explain, using definitions adopted by the conference, the components of anticipated enrollment changes that correspond to continuation of current programs with workload changes; program improvement; program reduction or elimination; initiation of new programs; and any other information that may be needed by the Legislature. For public schools, the conference shall submit its full-time equivalent student consensus estimate to the Legislature no later than 1 month after the start of the regular session of the Legislature. No conference estimate may be changed without the agreement of the full conference.

(b) No later than 2 months prior to the start of the regular session of the Legislature, the conference shall forward to each eligible postsecondary education institution its initial projections of the number of students qualified for state financial aid programs and the appropriation required to fund those students at the full award amount. Each postsecondary education institution may request, in writing, adjustments to the initial projection. Any adjustment request must be submitted to the conference no later than 1 month prior to the start of the regular session of the Legislature and shall be considered by the principals of the conference. For any adjustment so requested, the postsecondary education institution shall indicate and explain, using definitions adopted by the conference, the components of anticipated changes that correspond to continuation of current programs with enrollment changes, program reduction or elimination, initiation of new programs, award amount increases or decreases, and any other information that is considered by the conference. The conference shall submit its consensus estimate to the Legislature no later than 1 month after the start of the regular session of the Legislature. No conference estimate may be changed without the agreement of the full conference.

(5) CRIMINAL JUSTICE ESTIMATING CONFERENCE.--

The Criminal Justice Estimating Conference shall:

(a) Develop such official information relating to the criminal justice system, including forecasts of prison admissions and population and of supervised felony offender admissions and population, as the conference determines is needed for the state planning and budgeting system.

(b) Develop such official information relating to the number of eligible discharges and the projected number of civil commitments for determining space needs pursuant to the civil proceedings provided under part V of chapter 394.

(c) Develop official information relating to the number of sexual offenders and sexual predators who are required by law to be placed on community control, probation, or conditional release who are subject to electronic monitoring.

(6) SOCIAL SERVICES ESTIMATING CONFERENCE.--

(a) The Social Services Estimating Conference shall develop such official information relating to the social services system of the state, including forecasts of social services caseloads, utilization, and expenditures, as the conference determines is needed for the state planning and budgeting system. Such official information shall include, but not be limited to, cash assistance and Medicaid caseloads.

(b) The Social Services Estimating Conference shall develop information relating to the Florida Kidcare program, including, but not limited to, outreach impacts, enrollment, caseload, utilization, and expenditure information that the conference determines is needed to plan for and project future budgets and the drawdown of federal matching funds.

(7) WORKFORCE ESTIMATING CONFERENCE.--

(a) The Workforce Estimating Conference shall develop such official information on the workforce development system planning process as it relates to the personnel needs of current, new, and emerging industries as the conference determines is needed by the state planning and budgeting system. Such information, using quantitative and qualitative research methods, must include at least: short-term and long-term forecasts of employment demand for jobs by occupation and industry; entry and average wage forecasts among those occupations; and estimates of the supply of trained and qualified individuals available or potentially available for employment in those occupations, with special focus upon those occupations and industries which require high skills and have high entry wages and experienced wage levels. In the development of workforce estimates, the conference shall use, to the fullest extent possible, local occupational and workforce forecasts and estimates.

(b) The Workforce Estimating Conference shall review data concerning the local and regional demands for short-term and long-term employment in High-Skills/High-Wage Program jobs, as well as other jobs, which data is generated through surveys conducted as part of the state's Internet-based job matching and labor market information system authorized under s. 445.011. The conference shall consider such data in developing its forecasts for statewide employment demand, including reviewing the local and regional data for common trends and conditions among localities or regions which may warrant inclusion of a particular occupation on the statewide occupational forecasting list developed by the conference. Based upon its review of such survey data, the conference shall also make recommendations semiannually to Workforce Florida, Inc., on additions or deletions to lists of locally targeted occupations approved by Workforce Florida, Inc.

(c) The Workforce Estimating Conference, for the purposes described in paragraph (a), shall meet no less than 2 times in a calendar year. The first meeting shall be held in February, and the second meeting shall be held in August. Other meetings may be scheduled as needed.

(8) EARLY LEARNING PROGRAMS ESTIMATING CONFERENCE.--

(a) The Early Learning Programs Estimating Conference shall develop estimates and forecasts of the unduplicated count of children eligible for school readiness programs in accordance with the standards of eligibility established in s. 411.01(6), and of children eligible for the Voluntary Prekindergarten Education Program in accordance with s. 1002.53(2), as the conference determines are needed to support the state planning, budgeting, and appropriations processes.

(b) The Agency for Workforce Innovation shall provide information on needs and waiting lists for school readiness programs, and information on the needs for the Voluntary Prekindergarten Education Program, as requested by the Early Learning Programs Estimating Conference or individual conference principals in a timely manner.

(9) SELF-INSURANCE ESTIMATING CONFERENCE.--

The Self-Insurance Estimating Conference shall develop such official information on self-insurance related issues as the conference determines is needed by the state planning and budgeting system.

(10) FLORIDA RETIREMENT SYSTEM ACTUARIAL ASSUMPTION CONFERENCE.--

The Florida Retirement System Actuarial Assumption Conference shall develop official information with respect to the economic and noneconomic assumptions and funding methods of the Florida Retirement System necessary to perform the system actuarial study undertaken pursuant to s. 121.031(3). Such information shall include: an analysis of the actuarial assumptions and actuarial methods used in the study and a determination of whether changes to the assumptions or methods need to be made due to experience changes or revised future forecasts.

216.137 Sessions of consensus estimating conferences; workpapers.--

(1) SESSIONS.--A session of a consensus estimating conference may be convened as follows:

(a) *For the Governor.*--A session may be convened at the call of the Executive Office of the Governor to develop official information on behalf of the Governor for use in preparing his or her legislative budget recommendations.

(b) *For the Legislature.*--A session may be convened at the call of a principal who represents the Legislature or his or her designee to develop official information on behalf of the Legislature for use in its budget deliberations.

(c) *To review official information.*--After adequate notice, a session may be convened at the call of any principal to review and reconsider any official information of the conference that the principal feels is no longer valid. Any participant in the conference may notify a principal in writing if the participant feels that any official information of the conference is no longer valid. The principal shall review the matter and, if he or she feels that a session of the conference is warranted, convene the conference for the purpose of reviewing and reconsidering such official information.

(d) *To consider special impacts.*--After adequate notice, any principal may call a special impact session of the conference to develop official information which reflects specific changes or proposed changes relating to the area of responsibility of the conference.

(2) FINAL SESSIONS.--Following each regular session of the Legislature, each consensus estimating conference shall convene to revise its official information to reflect changes made in the law. The official information developed at this final session of the conference shall be published by the conference and shall constitute the official information of the conference until the adjournment of the next estimating conference. The principal who is responsible for presiding over the conference shall prepare a final report relating to the official information of the conference. The report shall be completed within 2 working days after the final session of the conference adjourns. It is the official information developed at this final session of the conference and at each estimating conference that shall be monitored by the principals.

(3) WORKPAPERS.--The principal who is responsible for presiding over the session of a consensus estimating conference, or his or her designee, is responsible for preparing and distributing the necessary workpapers prior to the meetings of the conference. Any principal may cancel a meeting of the conference if such workpapers have not been distributed prior to the meeting. The workpapers shall include comparisons between alternative information when such comparisons are warranted.