

MEDICAID FEDERAL SHARE OF MATCHING FUNDS
revised by EDR based on Confirmed FMAP for FFY 2023

August 4, 2022

Effective State Budget Year	Traditional FMAP					Enhanced FMAP		
	FFY FMAP	FFY FMAP (FFCRA)	State FMAP adopted May 31st 2022	adopted August 4th 2022	Difference in state FMAP	FFY Enhanced FMAP	FFY Enhanced FMAP (FFCRA)	Status of underlying Federal percentage calculation
FY2021-22	<i>0.6103</i>	<i>0.6723</i>	<i>0.6746</i>	<i>0.6746</i>	<i>0.0000</i>	<i>0.7272</i>	<i>0.7706</i>	<i>Confirmed</i>
FY2022-23	<i>0.6005</i>	<i>0.6160</i>	0.6185	0.6340	0.0155	0.7204	0.7312	Confirmed
FY2023-24	0.5899	0.5899	0.6028	0.5926	-0.0102	0.7129	0.7129	Confirmed
FY2024-25	0.6029	0.6029	0.6061	0.5997	-0.0064	0.7220	0.7220	Estimated
FY2025-26	0.6004	0.6004	0.6093	0.6010	-0.0083	0.7203	0.7203	Estimated
FY2026-27	0.6005	0.6005	0.6151	0.6005	-0.0146	0.7204	0.7204	Estimated
FY2027-28	0.6048	0.6048		0.6037	0.6037	0.7234	0.7234	Estimated

1. The federal fiscal year percentages used in calculating the estimated federal share of Medicaid matching funds as budgeted by state fiscal year are subject to future revision depending on changes to the forecasts of Florida and U.S. personal income and population. The personal income and population figures used in this forecast are based on the National and Florida economic forecasts and the Florida demographic forecast as adopted in July 2022.
2. The State FY real time FMAP blend aligns the FFY (October-September) FMAP to the State Budget Year (July-June); $.25 * (\text{FMAP from Q4 of the prior FFY}) + .75 * (\text{FMAP from Q1-Q3 of the current FFY})$.
3. The FMAP as shown is the FMAP resulting from the source data, confirmed when data available, otherwise estimated.
4. The Enhanced FMAP is the matching rate used for the Title XXI funded Child Health insurance Program, Florida's KidCare program. The add-on to the Enhanced FMAP is time-limited per the ACA (October 1, 2015 through September 30, 2019) and H.R. 195 - 115th Congress: Extension of Continuing Appropriations Act, 2018 (October 1, 2019 through September 30, 2020).
5. The Families First Coronavirus Response Act (P.L. 116-127), signed into law March 18, 2020, provided states and territories with a temporary 6.2 percentage -point increase in the regular FMAP.

Note: Italicized text reflects historical FMAP figures. Unitalicized text reflects forecasted FMAP figures.

CALCULATION OF BASE FEDERAL MEDICAL ASSISTANCE PERCENTAGE

Effective State Budget Year	FLORIDA DATA				NATIONAL DATA				Growth Rate of Florida Personal Income	Growth Rate of U.S. Personal Income	Growth Rate of Florida Population	Growth Rate of U.S. Population	
	BEA Florida Personal Income (Millions \$)	BEA Florida Population (millions)	Florida Per Capita Personal Income	3 yr average Florida	BEA U.S. Personal Income (Millions \$)	BEA U.S. Population	U.S. Per Capita Personal Income	3 yr average U.S.					
				Per Capita Personal Income Squared				Per Capita Personal Income Squared					
History	2011	771,410	19.056	40,482	1,558,535,993	13,330,436	311.583	42,783	1,735,957,359	1.0639	1.0111	1.0629	1.0073
	2012	800,552	19.302	41,475	1,611,530,723	14,003,346	313.878	44,614	1,818,842,483	1.0378	1.0129	1.0505	1.0074
	2013	802,976	19.552	41,069	1,681,723,129	14,189,228	316.060	44,894	1,944,545,422	1.0030	1.0129	1.0133	1.0070
	2014	861,412	19.854	43,388	1,762,097,522	14,969,527	318.386	47,017	2,071,008,217	1.0728	1.0155	1.0550	1.0074
	2015	919,835	20.219	45,493	1,876,343,605	15,681,233	320.739	48,891	2,202,797,695	1.0678	1.0184	1.0475	1.0074
	2016	954,070	20.627	46,253	2,029,017,596	16,092,713	323.072	49,812	2,359,348,845	1.0372	1.0202	1.0262	1.0073
	2017	1,023,131	20.977	48,774	2,193,985,269	16,845,028	325.122	51,811	2,517,159,592	1.0724	1.0170	1.0467	1.0063
	2018	1,087,189	21.255	51,150	2,374,177,867	17,681,159	326.838	54,098	2,694,321,121	1.0626	1.0132	1.0496	1.0053
	2019	1,139,799	21.492	53,034	2,599,545,555	18,402,004	328.330	56,047	2,914,425,783	1.0484	1.0112	1.0408	1.0046
	2020	1,209,996	21.733	55,675	2,839,404,479	19,607,447	329.484	59,510	3,198,068,956	1.0616	1.0112	1.0655	1.0035
Forecast	2021	1,325,816	22.095	60,004	3,162,651,833	21,071,123	329.938	63,864	3,576,865,743	1.0957	1.0167	1.0746	1.0014
	2022	1,384,563	22.440	61,700	3,495,929,377	21,665,964	331.078	65,441	3,961,195,420	1.0443	1.0156	1.0282	1.0035
	2023	1,465,648	22.755	64,409	3,848,706,187	22,685,673	332.601	68,207	4,334,528,985	1.0586	1.0140	1.0471	1.0046
	2024	1,537,331	23.060	66,668	4,129,243,814	23,717,249	334.261	70,954	4,651,322,489	1.0489	1.0134	1.0455	1.0050
	2025	1,604,408	23.353	68,704	4,434,722,721	24,872,899	336.042	74,017	5,049,447,030	1.0436	1.0127	1.0487	1.0053

Because the Economic Estimating Conferences produce estimates of Florida and U.S. population and personal income that are different in definition and timing than the data from the Bureau of Economic Analysis (upon which the formula is based), it is necessary to convert the Estimating Conference forecasts to a BEA-type definition. This is accomplished by applying the growth rates of the relevant variables from the National and Florida Economic

FEDERAL MEDICAL ASSISTANCE PERCENTAGE

	Jan-22 update	Aug-22 update	change
FFY 2021-22	0.6723	0.6723	0.0000
FFY 2022-23	0.6005	0.6160	0.0155
FFY 2023-24	0.6036	0.5899	-0.0137
FFY 2024-25	0.6069	0.6029	-0.0040
FFY 2025-26	0.6101	0.6004	-0.0097
FFY 2026-27	0.6168	0.6005	-0.0163
FFY 2027-28		0.6048	0.6048

Federal Medical Assistance Percentage formula:

$$[1 - .45] \times \frac{3 \text{ yr avg Florida per capita personal income}^2}{3 \text{ yr avg U.S. per capita personal income}^2}$$

61.03 confirmed per Fed Register, Nov 2020, not estimated (Adjusted for FFCRA)
 60.05 confirmed per Fed Register, Nov 2021, not estimated (Adjusted for FFCRA)
 58.99 preliminary per FFIS, March 2022, not estimated

Summary Table

FMAP	(1-FMAP)	Factor	(1-FMAP)*Factor	ACA Increase	Enhanced FMAP = FMAP + (1-FMAP)*Factor + ACA Increase
67.23	FMAP RATE FFY 2021-22	32.77	0.30	9.83	77.06 EFMAP RATE.FFY 2021-22
61.60	FMAP RATE FFY 2022-23	38.40	0.30	11.52	73.12 EFMAP RATE.FFY 2022-23
58.99	FMAP RATE FFY 2023-24	41.01	0.30	12.30	71.29 EFMAP RATE.FFY 2023-24
60.29	FMAP RATE FFY 2024-25	39.71	0.30	11.91	72.20 EFMAP RATE.FFY 2024-25
60.04	FMAP RATE FFY 2025-26	39.96	0.30	11.99	72.03 EFMAP RATE.FFY 2025-26
60.05	FMAP RATE FFY 2026-27	39.95	0.30	11.99	72.04 EFMAP RATE.FFY 2026-27
60.48	FMAP RATE FFY 2027-28	39.52	0.30	11.86	72.34 EFMAP RATE.FFY 2027-28

Calendar Year	BEA Florida Personal Income (Millions \$)	BEA Florida Population (millions)	BEA U.S. Personal Income (Millions \$)	BEA U.S. Population (millions)		
2011	771,410	19.056	13,330,436	311.583		
2012	800,552	19.302	14,003,346	313.878		
2013	802,976	19.552	14,189,228	316.060		
2014	861,412	19.854	14,969,527	318.386		
2015	919,835	20.219	15,681,233	320.739		
2016	954,070	20.627	16,092,713	323.072		
2017	1,023,131	20.977	16,845,028	325.122		
2018	1,087,189	21.255	17,681,159	326.838		
2019	1,139,799	21.492	18,402,004	328.330		
2020	1,209,996	21.733	19,607,447	329.484	<i>revised</i>	Actual BEA data
2021	1,325,816	22.095	21,071,123	329.938		BEA data adjusted by FL forecast growth rates
2022	1,384,563	22.440	21,665,964	331.078		
2023	1,465,648	22.755	22,685,673	332.601		
2024	1,537,331	23.060	23,717,249	334.261		
2025	1,604,408	23.353	24,872,899	336.042		
2026	1,673,228	23.635	26,058,212	337.841		

NATIONAL AND FLORIDA ECONOMIC U.S. AND FLORIDA VARIABLES July 2022

Calendar Year	fdec	fec	nec	nec				
Year	FMPOPQ	FYPERS	UMPOP	UYPERS				
2009	18,713.668	686,755.775	307,479.244	12,080.413				
2010	18,836.780	1.006578721	732,457.500	1.066547274	309,650.096	1.0070602	12,594.517	1.042556823
2011	18,995.124	1.008406108	771,409.450	1.053179809	312,096.328	1.0079	13,339.291	1.059134781
2012	19,184.139	1.009950712	800,551.750	1.037777992	314,578.743	1.007954	14,014.339	1.050605988
2013	19,397.053	1.011098439	802,975.725	1.00302788	316,994.992	1.0076809	14,193.657	1.012795323
2014	19,656.802	1.013391158	861,412.350	1.072775083	319,560.167	1.0080922	14,976.575	1.05515971
2015	19,959.399	1.01539401	919,834.875	1.067821787	322,177.516	1.0081905	15,685.228	1.047317427
2016	20,282.172	1.016171479	954,069.700	1.037218446	324,734.501	1.0079366	16,096.892	1.026245331
2017	20,607.128	1.016021755	1,023,131.100	1.072386116	326,966.831	1.0068743	16,850.193	1.046797916
2018	20,938.247	1.016068178	1,087,188.625	1.062609303	328,823.351	1.005678	17,705.986	1.05078832
2019	21,276.140	1.016137597	1,139,799.300	1.048391488	330,435.173	1.0049018	18,424.386	1.040573849
2020	21,628.154	1.016545012	1,209,995.925	1.061586829	331,545.898	1.0033614	19,627.581	1.065304483
2021	21,988.502	1.016661061	1,325,816.425	1.095719744	332,002.275	1.0013765	21,092.760	1.074648985
2022	22,331.553	1.015601381	1,384,562.675	1.04430949	333,149.612	1.0034558	21,688.212	1.02823016
2023	22,645.095	1.014040313	1,465,648.225	1.058564016	334,682.631	1.0046016	22,708.968	1.047065014
2024	22,947.966	1.013374684	1,537,331.250	1.048908752	336,352.929	1.0049907	23,741.603	1.045472564
2025	23,239.530	1.01270544	1,604,408.425	1.04363222	338,144.699	1.0053271	24,898.440	1.048726154
2026	23,521.019	1.012112508	1,673,228.025	1.042894065	339,954.725	1.0053528	26,084.970	1.047654793

Federal Fiscal Year

Federal Fiscal Year

Effective State Budget Year	Monthly FMAP (Forecast in bold)	Calculated FMAP	EFMAP
Jul-20	0.6767		
Aug-20	0.6767		
Sep-20	0.6767		
Oct-20	0.6816	0.6816	77.71
Nov-20	0.6816		
Dec-20	0.6816		
Jan-21	0.6816		
Feb-21	0.6816		
Mar-21	0.6816		
Apr-21	0.6816		
May-21	0.6816		
Jun-21	0.6816		
Jul-21	0.6816		
Aug-21	0.6816		
Sep-21	0.6816		
Oct-21	0.6723	0.6723	77.06
Nov-21	0.6723		
Dec-21	0.6723		
Jan-22	0.6723		
Feb-22	0.6723		
Mar-22	0.6723		
Apr-22	0.6723		
May-22	0.6723		
Jun-22	0.6723		
Jul-22	0.6723		
Aug-22	0.6723		
Sep-22	0.6723		
Oct-22	0.6625	0.6160	73.12
Nov-22	0.6625		
Dec-22	0.6625		
Jan-23	0.6005		
Feb-23	0.6005		
Mar-23	0.6005		
Apr-23	0.6005		
May-23	0.6005		
Jun-23	0.6005		
Jul-23	0.6005		
Aug-23	0.6005		
Sep-23	0.6005		
Oct-23	0.5899	0.5899	71.29
Nov-23	0.5899		
Dec-23	0.5899		
Jan-24	0.5899		
Feb-24	0.5899		
Mar-24	0.5899		
Apr-24	0.5899		
May-24	0.5899		
Jun-24	0.5899		

Effective State Budget Year	Monthly FMAP (Forecast in bold)	Calculated FMAP	EFMAP
Jul-24	0.5899		
Aug-24	0.5899		
Sep-24	0.5899		
Oct-24	0.6029	0.6029	72.20
Nov-24	0.6029		
Dec-24	0.6029		
Jan-25	0.6029		
Feb-25	0.6029		
Mar-25	0.6029		
Apr-25	0.6029		
May-25	0.6029		
Jun-25	0.6029		
Jul-25	0.6029		
Aug-25	0.6029		
Sep-25	0.6029		
Oct-25	0.6004	0.6004	72.03
Nov-25	0.6004		
Dec-25	0.6004		
Jan-26	0.6004		
Feb-26	0.6004		
Mar-26	0.6004		
Apr-26	0.6004		
May-26	0.6004		
Jun-26	0.6004		
Jul-26	0.6004		
Aug-26	0.6004		
Sep-26	0.6004		
Oct-26	0.6005	0.6005	72.04
Nov-26	0.6005		
Dec-26	0.6005		
Jan-27	0.6005		
Feb-27	0.6005		
Mar-27	0.6005		
Apr-27	0.6005		
May-27	0.6005		
Jun-27	0.6005		
Jul-27	0.6005		
Aug-27	0.6005		
Sep-27	0.6005		
Oct-27	0.6048	0.6048	72.34
Nov-27	0.6048		
Dec-27	0.6048		
Jan-28	0.6048		
Feb-28	0.6048		
Mar-28	0.6048		
Apr-28	0.6048		
May-28	0.6048		
Jun-28	0.6048		

Federal Medical Assistance Percentage (FMAP)

FY 89-90	54.74%
FY 90-91	54.48%
FY 91-92	54.69%
FY 92-93	55.00%
FY 93-94	54.80%
FY 94-95	56.16%
FY 95-96	55.80%
FY 96-97	55.79%
FY 97-98	55.66%
FY 98-99	55.81%
FY 99-00	56.20%
FY 00-01	56.61%
FY 01-02	56.45%
FY 02-03	58.63%
FY 03-04	61.48%
FY 04-05	58.90%
FY 05-06	58.89%
FY 06-07	58.77%
FY 07-08	56.91%
FY 08-09	64.94%
FY 09-10	67.64%
FY 10-11	64.82%
FY 11-12	55.94%
FY 12-13	57.73%
FY 13-14	58.67%
FY 14-15	59.56%
FY 15-16	60.46%
FY 16-17	60.99%
FY 17-18	61.62%
FY 18-19	61.10%
FY 19-20	61.47%
FY 20-21	61.96%

Changes to FMAP and EFMAP from the Families First Coronavirus Response Act

Month-Yr	Non-FFCRA		FFCRA Adjusted		ACA Increase	FFY Average		SFY Average	
	FMAP	EFMAP	FMAP	EFMAP		FMAP	EFMAP	FMAP	EFMAP
Jul-20	0.6147	73.0290	0.6767	77.369	88.869				
Aug-20	0.6147	73.0290	0.6767	77.369	88.869				
Sep-20	0.6147	73.0290	0.6767	77.369	88.869	0.6612	87.784		
Oct-20	0.6196	73.3720	0.6816	77.712					
Nov-20	0.6196	73.3720	0.6816	77.712					
Dec-20	0.6196	73.3720	0.6816	77.712					
Jan-21	0.6196	73.3720	0.6816	77.712					
Feb-21	0.6196	73.3720	0.6816	77.712					
Mar-21	0.6196	73.3720	0.6816	77.712					
Apr-21	0.6196	73.3720	0.6816	77.712					
May-21	0.6196	73.3720	0.6816	77.712					
Jun-21	0.6196	73.3720	0.6816	77.712				0.680	80.501
Jul-21	0.6196	73.3720	0.6816	77.712					
Aug-21	0.6196	73.3720	0.6816	77.712					
Sep-21	0.6196	73.3720	0.6816	77.712		0.6816	77.712		
Oct-21	0.6103	72.7210	0.6723	77.061					
Nov-21	0.6103	72.7210	0.6723	77.061					
Dec-21	0.6103	72.7210	0.6723	77.061					
Jan-22	0.6103	72.7210	0.6723	77.061					
Feb-22	0.6103	72.7210	0.6723	77.061					
Mar-22	0.6103	72.7210	0.6723	77.061					
Apr-22	0.6103	72.7210	0.6723	77.061					
May-22	0.6103	72.7210	0.6723	77.061					
Jun-22	0.6103	72.7210	0.6723	77.061				0.67463	77.22375
Jul-22	0.6103	72.7210	0.6723	77.061					
Aug-22	0.6103	72.7210	0.6723	77.061					
Sep-22	0.6103	72.7210	0.6723	77.061		0.6723	77.061		
Oct-22	0.6005	72.0350	0.6625	76.375					
Nov-22	0.6005	72.0350	0.6625	76.375					
Dec-22	0.6005	72.0350	0.6625	76.375					
Jan-23	0.6005	72.0350	0.6005	72.035					
Feb-23	0.6005	72.0350	0.6005	72.035					
Mar-23	0.6005	72.0350	0.6005	72.035					
Apr-23	0.6005	72.0350	0.6005	72.035					
May-23	0.6005	72.0350	0.6005	72.035					
Jun-23	0.6005	72.0350	0.6005	72.035				0.63395	74.37650
Jul-23	0.6005	72.0350	0.6005	72.035					
Aug-23	0.6005	72.0350	0.6005	72.035					
Sep-23	0.6005	72.0350	0.6005	72.035		0.6160	73.12		
Oct-23	0.5899	71.2930	0.5899	71.293					
Nov-23	0.5899	71.2930	0.5899	71.293					
Dec-23	0.5899	71.2930	0.5899	71.293					
Jan-24	0.5899	71.2930	0.5899	71.293					
Feb-24	0.5899	71.2930	0.5899	71.293					
Mar-24	0.5899	71.2930	0.5899	71.293					
Apr-24	0.5899	71.2930	0.5899	71.293					
May-24	0.5899	71.2930	0.5899	71.293					
Jun-24	0.5899	71.2930	0.5899	71.293				0.5926	71.4785
Jul-24	0.5899	71.2930	0.5899	71.293					
Aug-24	0.5899	71.2930	0.5899	71.293					
Sep-24	0.5899	71.2930	0.5899	71.293		0.5899	71.293		

Changes to FMAP and EFMAP from the Families First Coronavirus Response Act

Month-Yr	Non-FFCRA		FFCRA Adjusted		ACA Increase	FFY Average		SFY Average	
	FMAP	EFMAP	FMAP	EFMAP		FMAP	EFMAP	FMAP	EFMAP
Oct-24	0.6029	72.2030	0.6029	72.203					
Nov-24	0.6029	72.2030	0.6029	72.203					
Dec-24	0.6029	72.2030	0.6029	72.203					
Jan-25	0.6029	72.2030	0.6029	72.203					
Feb-25	0.6029	72.2030	0.6029	72.203					
Mar-25	0.6029	72.2030	0.6029	72.203					
Apr-25	0.6029	72.2030	0.6029	72.203					
May-25	0.6029	72.2030	0.6029	72.203					
Jun-25	0.6029	72.2030	0.6029	72.203					
								0.59965	71.9755
Jul-25	0.6029	72.2030	0.6029	72.203					
Aug-25	0.6029	72.2030	0.6029	72.203					
Sep-25	0.6029	72.2030	0.6029	72.203		0.6029	72.203		
Oct-25	0.6004	72.0280	0.6004	72.028					
Nov-25	0.6004	72.0280	0.6004	72.028					
Dec-25	0.6004	72.0280	0.6004	72.028					
Jan-26	0.6004	72.0280	0.6004	72.028					
Feb-26	0.6004	72.0280	0.6004	72.028					
Mar-26	0.6004	72.0280	0.6004	72.028					
Apr-26	0.6004	72.0280	0.6004	72.028					
May-26	0.6004	72.0280	0.6004	72.028					
Jun-26	0.6004	72.0280	0.6004	72.028					
								0.601025	72.07175
Jul-26	0.6004	72.028	0.6004	72.028					
Aug-26	0.6004	72.028	0.6004	72.028					
Sep-26	0.6004	72.028	0.6004	72.028		0.6004	72.028		
Oct-26	0.6005	72.035	0.6005	72.035					
Nov-26	0.6005	72.035	0.6005	72.035					
Dec-26	0.6005	72.035	0.6005	72.035					
Jan-27	0.6005	72.035	0.6005	72.035					
Feb-27	0.6005	72.035	0.6005	72.035					
Mar-27	0.6005	72.035	0.6005	72.035					
Apr-27	0.6005	72.035	0.6005	72.035					
May-27	0.6005	72.035	0.6005	72.035					
Jun-27	0.6005	72.035	0.6005	72.035					
								0.600475	72.03325
Jul-27	0.6005	72.035	0.6005	72.035					
Aug-27	0.6005	72.035	0.6005	72.035					
Sep-27	0.6005	72.035	0.6005	72.035		0.6005	72.035		
Oct-27	0.6048	72.336	0.6048	72.336					
Nov-27	0.6048	72.336	0.6048	72.336					
Dec-27	0.6048	72.336	0.6048	72.336					
Jan-28	0.6048	72.336	0.6048	72.336					
Feb-28	0.6048	72.336	0.6048	72.336					
Mar-28	0.6048	72.336	0.6048	72.336					
Apr-28	0.6048	72.336	0.6048	72.336					
May-28	0.6048	72.336	0.6048	72.336					
Jun-28	0.6048	72.336	0.6048	72.336					
								0.603725	72.26075
Jul-28	0.6048	72.336	0.6048	72.336					
Aug-28	0.6048	72.336	0.6048	72.336					
Sep-28	0.6048	72.336	0.6048	72.336		0.6048	72.336		

*The Families First Coronavirus Response Act (P.L. 116-127), signed into law March 18 ,2020, provided states and territories with a temporary 6.2 percentage -point increase in the regluar FMAP.