

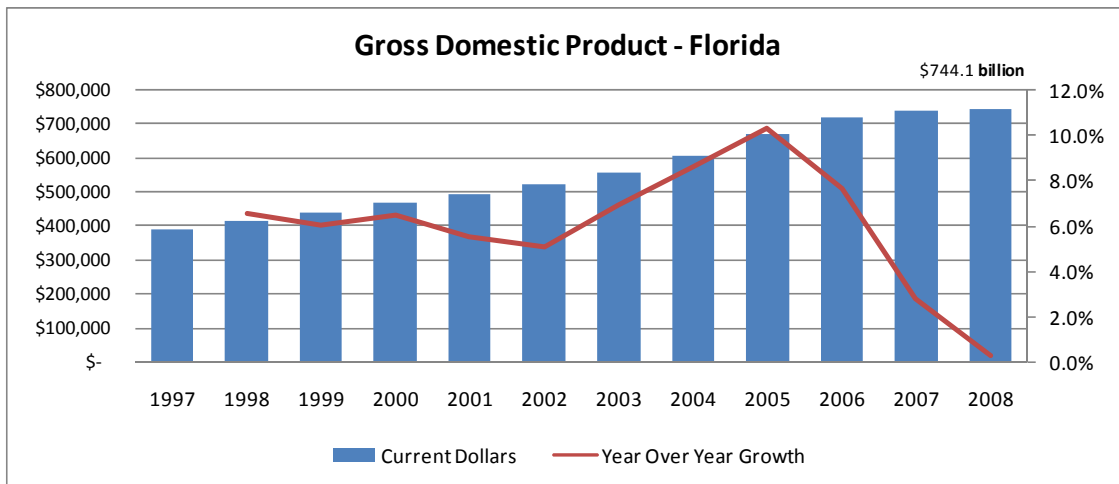
FLORIDA ECONOMIC OUTLOOK

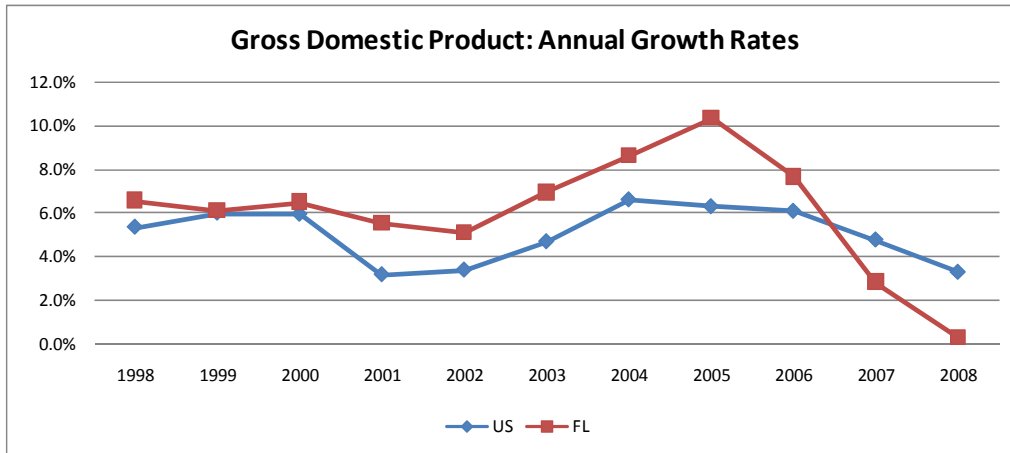
The Florida Economic Estimating Conference met in November of 2009 to revise the forecast for the state's economy. As further supplemented by the Legislative Office of Economic and Demographic Research, the latest forecast reveals an economy still burdened in the short run by the lingering effects of national and state fiscal shocks, but showing underlying resilience in the longer-term. Population growth – while declining for the first time since the out-migration of servicemen after World War II – will continue to be the state's primary engine of economic growth, fueling both future employment and income growth. The comments below are generally directed to the immediate planning horizon extending through Fiscal Year 2012-13.

RECAP ~ Recent History

Until a few years ago, Florida was one of the nation's fastest growing states. With the end of the housing boom and the beginning of the real estate market correction, the state slipped to virtually no growth on a year-over-year basis. While Florida wasn't the only state to experience a significant deceleration in economic growth (California, Nevada and Arizona showed similar trends), it was one of the first and hardest hit. Looking across the 50 states, the three most-widely used indicators of government financial health illustrate these changes.

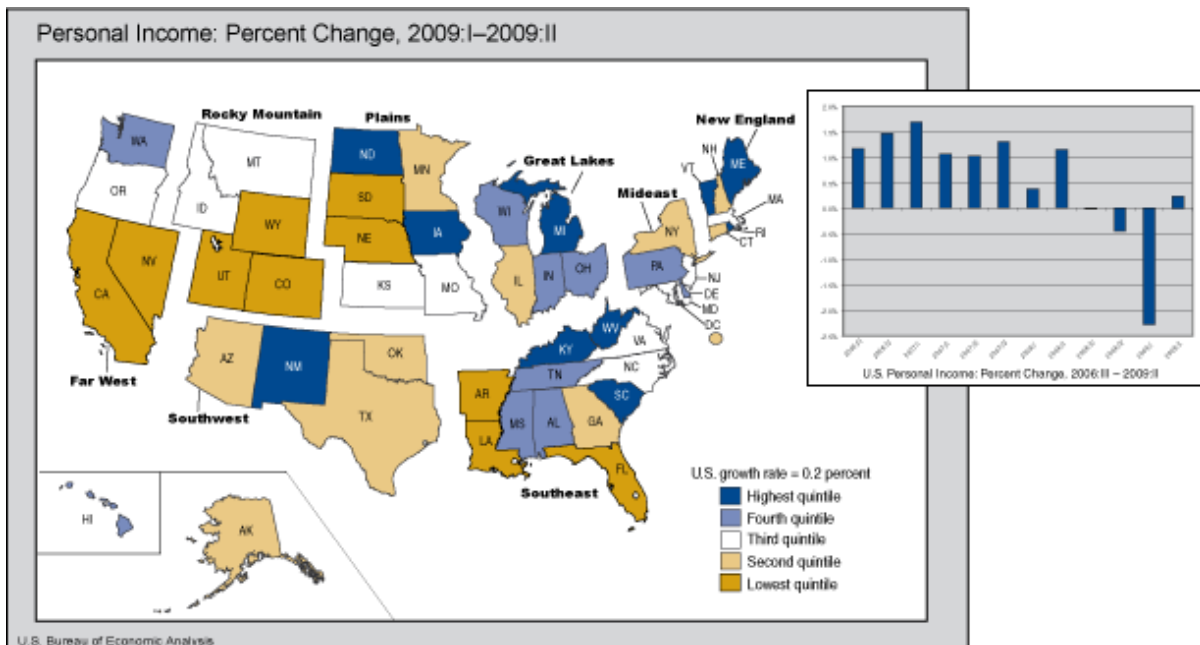
State Gross Domestic Product (GDP: the market value of all final goods and services produced or exchanged within a state) is one of the key economic measures for the comparison of states. In this regard, the year-over-year change in GDP has become the standard. While Florida has outperformed the nation as a whole in nine of the past eleven years, two of these years (2004 and 2005) were greatly influenced by the activity sparked by the 2004 and 2005 storms (primarily through insurance payments). In 2006, Florida returned to the national growth level before dropping below it in 2007 (4.8% US versus 2.8% FL) and 2008 (3.3% US versus 0.3% FL). Florida's nominal GDP in 2008 was just over \$744 billion.



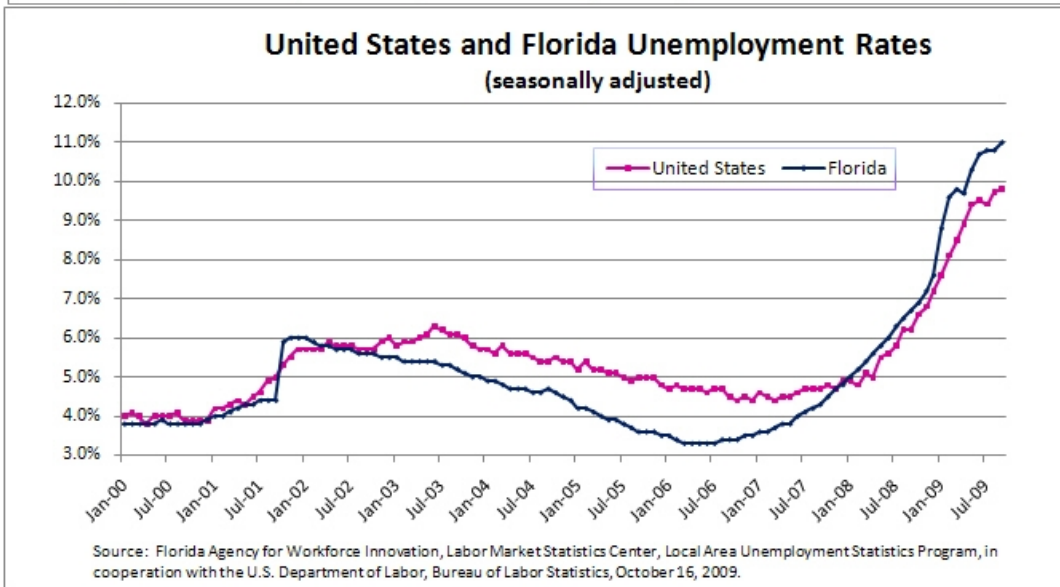
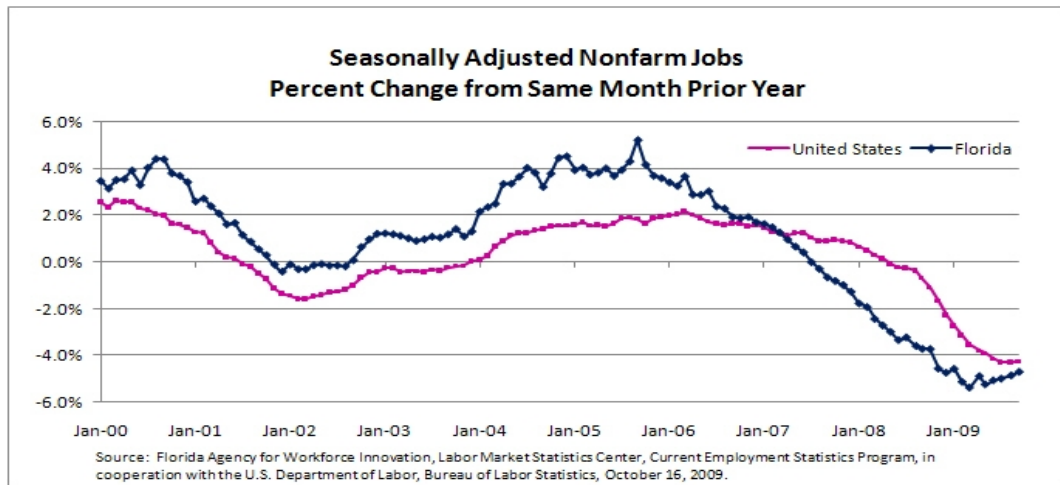


After adjusting for inflation, Florida’s *real* growth in GDP ranked it 48th in the nation in 2008 with an outright decline of -1.6%. By way of comparison, Florida ranked 2nd in the nation in 2005. For Arizona, Nevada and Florida, losses in the construction sector accounted for a significant portion of the decline – it subtracted more than one percentage point from real GDP growth in each of these states.

Other factors are frequently used to gauge the health of an *individual state*. The first of these measures is **personal income growth** --- primarily related to changes in salaries and wages. Quarterly personal income growth is particularly good for measuring short-term movements in the economy. Over the past year, Florida has had four consecutive quarters of negative growth. The decline of 0.2% in the most recent quarter (Q2 of the 2009 calendar year) ranked Florida 41st in the country. Florida’s personal income in 2008 was \$719.7 billion. The latest personal income projection for 2009 (implied by the seasonally adjusted annual rate in the second quarter) was just over \$699 billion.



The key measures of employment are **job growth** and the **unemployment rate**. While Florida led the nation on the good-side of these measures during the boom, the state is now worse than the national averages on both – and the problems are widespread. Over the last year, the only sector to gain jobs among Florida’s major industries was Education & Health Services. Within this sector, all of the increase was due to health services, primarily in nursing and residential care facilities. And in September of 2009, Florida’s 11% unemployment rate ranked it 8th in the country – with 40 of the state’s 67 counties experiencing double-digit unemployment rates.



Largely, these economic declines were related to Florida’s troubled housing market and the worsening national and global conditions. The growing inventory of unsold houses coupled with the spreading credit crisis dampened residential construction activity throughout the entire 2008-09 fiscal year. In July 2008, the Florida Economic Estimating Conference (FEEC) had expected a meager 59,500 private housing starts for the year. In fact, new activity plummeted to just 16.2% (44,000 private housing starts) of the 2005-06 level. In yet another manifestation of the large housing market adjustment still facing

Florida, existing single family home sales ended the 2008-09 fiscal year nearly 45% below the peak volume of the 2005 banner year, while the median home price continued its double-digit decline.

Florida's economy has essentially moved through three waves of responses to financial shocks: the collapse of the state's housing boom, a national recession, and a credit crisis severe enough to bring on a global contraction. At first, the end of the housing boom brought lower activity and employment in the construction and financial fields, as well as spillover consumption effects in closely related industries: landscaping and sales of appliances, carpeting, and other durable goods used to equip houses. This began in the summer of 2005 when the volume of existing home sales started to decline in response to extraordinarily high prices and increasing mortgage rates. Closely linked to the housing industry, Florida's nonagricultural employment annual growth rate began to retreat from its peak in the fall of 2005. By the summer of 2006, existing home prices began to fall, and owners started to experience negative wealth effects from the deceleration and losses in property value. Mortgage delinquencies and foreclosures became commonplace as property prices further tanked in 2007, and the unemployment rate began to climb as part of a slow slide into a national recession that was ultimately declared in December 2007. By the fall of 2008, Florida's homegrown problems with the housing market were giving way to several worldwide phenomena: a national recession that was spreading globally and a credit crisis that was threatening to bring down the world's largest financial institutions. As the subprime mortgage difficulties spread to the larger financial market, it became clear that any past projections of a relatively quick adjustment in the housing market were overly optimistic. Forecasts were dampened through the end of the fiscal year, and then again as the excess inventory of unsold homes was further swollen by foreclosures and slowing population growth arising from the national economic contraction.

FORECAST ~ Fiscal Years 2009-10 (base) through 2012-13

The nation has now experienced its longest – and arguably its worst – economic contraction since the Great Depression. Recovery is taking place within Gross Domestic Product (GDP), but many of the other key economic indicators are still lagging behind. Notably, labor market statistics continue to worsen at a rate greater than foreseen even a month ago. Many of the remaining questions focus on the actual pace of recovery, its sustainability, and the potential need for further stimulus.

Employment Conditions Continue to Worsen... According to the latest nationwide data, Florida is still losing jobs (a job growth rate of -4.7% in September) at a greater pace than the nation as a whole (-4.2%). Florida's nonagricultural employment actually peaked in March 2007. Since then, the state has lost 732,900 jobs. While the state's job losses began with the construction downturn, almost all of the major industries have now been affected. Overall employment is projected to decline a further -2.7% in Fiscal Year 2009-10 and then increase by 1.6% in Fiscal Year 2010-11, 2.8% in Fiscal Year 2011-12, and 2.7% in 2012-13. Florida's job growth – once recovery begins – is a little faster than the nation as a whole. However, even after three consecutive years of positive growth,

Florida doesn't return to its 2006-07 employment level (the pre-recession, fiscal year peak) until Fiscal Year 2013-14, and doesn't surpass it until Fiscal Year 2014-15. By contrast, the nation surpasses its highest point (2007-08) in Fiscal Year 2012-13. Florida clearly has substantial ground to recover over the next few years. Job restoration in the construction, manufacturing, information, financial activities, and natural resources & mining sectors will lag behind the other areas – not returning to positive annual growth until Fiscal Year 2011-12.

Following the same general pattern, the unemployment rate is expected to peak at 11.4% in the last quarter of the 2009-10 fiscal year, producing an annual level of 11.2% for the fiscal year before very slowly returning to more normal levels. The unemployment rate for Fiscal Year 2010-11 is projected to be 11.0%, followed by 9.8% in Fiscal Year 2011-12 and 8.6% in Fiscal Year 2012-13. The Florida forecast lags the national forecast by one quarter, with the national unemployment rate peaking at 10.1% at the beginning of the 2010 calendar year.

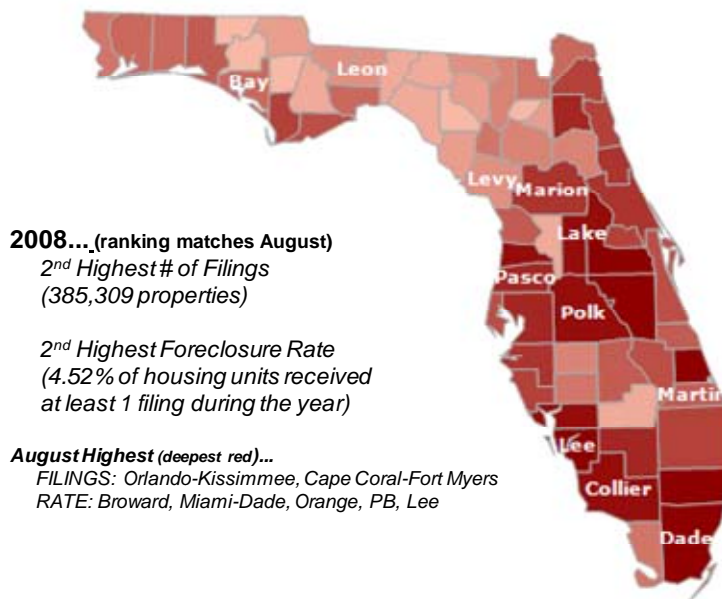
The outlook for wages and salaries has similarly weakened. Originally projected to maintain positive growth throughout the recession, they are now expected to partner the -3.9% decline experienced in Fiscal Year 2008-09 with another -2.5% decline in Fiscal Year 2009-10 before resuming growth --- albeit at a slower than average rate --- in Fiscal Year 2010-11. Normal growth will not return until Fiscal Year 2011-12. Florida's long-term growth prospects are slightly better than the national forecast; however, Florida's average annual wages largely fall below the nation as a whole. In 2008, Florida's average annual wage for all industries was only 89% of the national average.

FLORIDA AVERAGE ANNUAL WAGES AS A PERCENT OF THE U.S.								
	2001	2002	2003	2004	2005	2006	2007	2008
Total All Industries	87.1%	88.2%	88.8%	89.4%	90.5%	90.5%	89.4%	89.0%
Total Private	85.8%	87.1%	87.8%	88.0%	89.1%	89.1%	87.8%	87.3%
Agriculture, Forestry, Fishing and Hunting	90.0%	88.5%	88.4%	91.7%	91.9%	94.2%	89.4%	85.8%
Mining, Quarrying, and Oil and Gas Extraction	75.0%	76.2%	73.8%	70.4%	68.2%	69.0%	69.3%	64.2%
Utilities	90.8%	91.4%	93.1%	90.8%	89.0%	82.8%	81.9%	86.5%
Construction	87.5%	87.4%	89.3%	90.5%	91.0%	91.6%	89.0%	85.7%
Manufacturing	88.4%	89.3%	89.1%	88.7%	88.1%	88.9%	88.7%	89.4%
Wholesale Trade	93.5%	93.6%	94.3%	94.5%	95.5%	96.3%	94.5%	94.4%
Retail Trade	99.9%	100.2%	100.7%	101.7%	103.6%	103.8%	101.5%	100.8%
Transportation and Warehousing	93.1%	93.5%	95.0%	95.3%	96.2%	97.2%	96.4%	97.0%
Information	81.0%	82.2%	81.8%	84.0%	84.1%	83.4%	82.3%	82.2%
Finance and Insurance	76.9%	80.7%	82.5%	80.1%	80.7%	78.5%	75.9%	75.2%
Real Estate and Rental and Leasing	92.2%	92.7%	95.8%	96.0%	99.1%	94.6%	91.8%	89.3%
Professional and Technical Services	84.6%	84.8%	84.1%	84.7%	85.3%	85.9%	84.8%	84.1%
Management of Companies and Enterprises	88.0%	88.6%	91.3%	89.1%	94.3%	94.0%	93.2%	87.3%
Administrative and Waste Services	92.9%	95.3%	94.4%	94.8%	96.8%	97.2%	95.3%	94.7%
Educational Services	86.2%	86.0%	86.4%	87.9%	88.1%	88.9%	89.1%	88.2%
Health Care and Social Assistance	102.4%	102.3%	102.8%	103.2%	103.3%	103.2%	102.9%	102.0%
Arts, Entertainment, and Recreation	103.4%	102.0%	103.7%	104.8%	104.6%	102.0%	101.9%	103.2%
Accommodation and Food Services	106.4%	105.8%	107.4%	108.3%	111.4%	111.8%	111.5%	109.7%
Other Services, except Public Administration	95.7%	95.0%	96.7%	98.1%	99.6%	100.2%	99.7%	99.3%
Total Government	95.0%	95.2%	95.5%	98.3%	99.2%	99.3%	99.4%	99.7%
Federal Government	96.6%	97.2%	96.3%	97.2%	95.7%	95.7%	95.3%	95.5%
State Government	79.2%	79.7%	80.1%	84.8%	88.0%	90.0%	91.1%	87.3%
Local Government	101.3%	101.3%	101.6%	104.1%	104.9%	104.3%	104.4%	105.6%

Construction Continues to Drag... Vigorous home price appreciation that outstripped gains in income and the use of speculative financing arrangements made Florida particularly vulnerable to the decelerating housing market and interest rate risks. In 2006, almost 47% of all mortgages in the state were considered “innovative” (interest only and pay option ARM). With the ease of gaining access to credit, long-term homeownership rates were inflated to historic levels – moving Florida from a long-term average of 66.3% to a high of over 72%. Essentially, easy, cheap and innovative credit arrangements enabled people to buy homes that previously would have been denied.

The surging demand for housing led many builders to undertake massive construction projects that were left empty when the market turned. The national inventory of unsold homes is close to 8 months. In Florida, the picture is worse. Based on the most recent data, the *excess* supply of homes is now approaching 400,000. At any given point of time, an inventory of roughly 50,000 is good – the 400,000 figure is on top of that level. Subtracting the “normal” inventory and using the most recent sales experience, the state will need significant time to work off the current excess – at least until the summer of 2011 (the first quarter of Fiscal Year 2011-12), likely longer. Because the state is so diverse, some areas will reach recovery much faster than other areas.

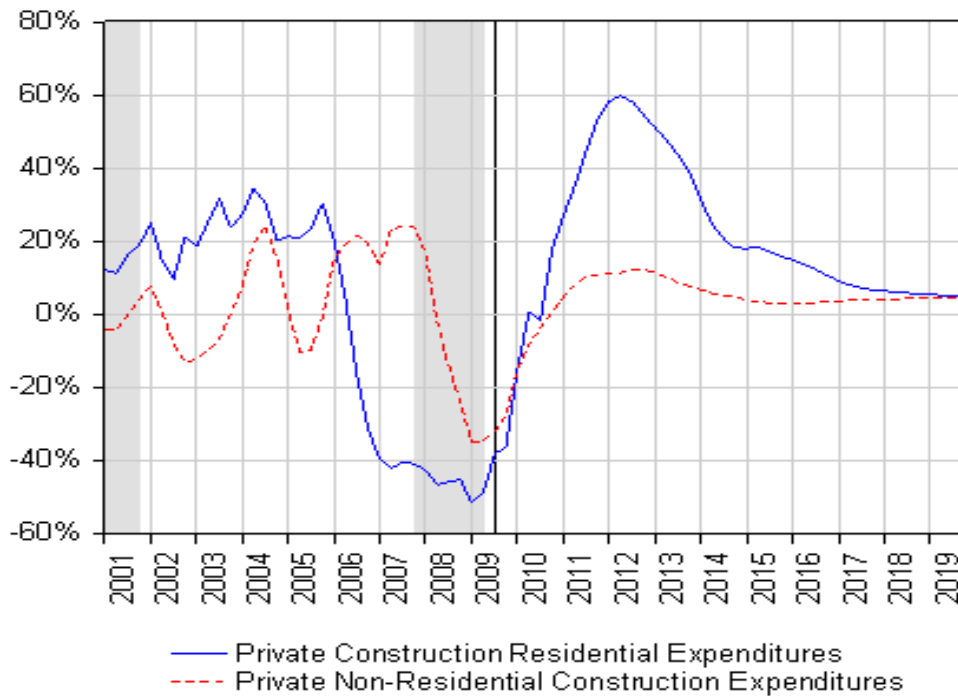
Foreclosures have further swelled Florida’s unsold inventory of homes. Originally related to mortgage resets and changes in financing terms that placed owners in default, recent increases have been boosted by the continually growing number of unemployed. RealtyTrac’s Midyear 2009 Metropolitan Foreclosure Market Report shows that cities in California, Florida, Nevada and Arizona continued to document the nation’s highest foreclosure rates in the first half of 2009, with those states accounting for 35 of the 50 highest foreclosure rates among metro areas with a population of 200,000 or more. Recent analysis suggests that a significant bubble of additional foreclosures is building in the pipeline.



The Florida economy is unlikely to turn around until new construction comes back to life, and that won't happen until the inventory is reduced. Tight conditions in the credit market and home prices that are less than construction costs are keeping single-family housing starts in a significant decline that shows little improvement through the end of Fiscal Year 2009-10. A strong rebound does not begin Fiscal Year 2011-12; however, it lasts through the remainder of the planning horizon. Total construction expenditures follow a similar pattern, not returning to the 2005-06 level until 2016-17.

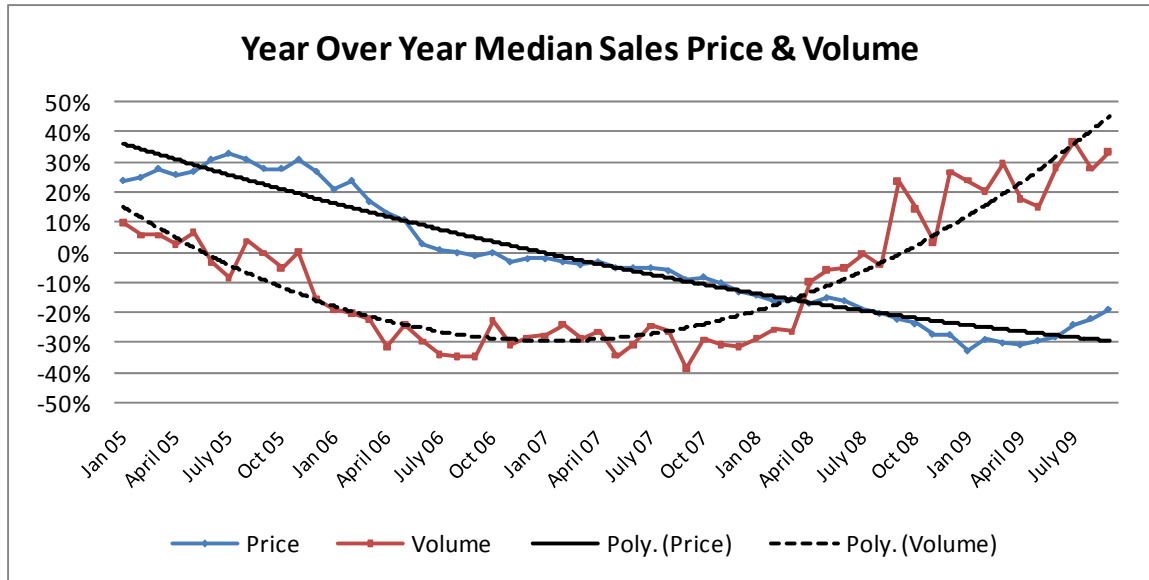
As the availability of financing for commercial real estate tightens and loan losses mount, growth in private nonresidential construction expenditures is projected to fall another 22% this year after last seeing positive growth in Fiscal Year 2007-08. The market is expected to stabilize next year, and then return to stronger growth in the out-years. Similarly, after posting a 19.4% gain in Fiscal Year 2007-08, public construction activity dropped 15.8% in Fiscal Year 2008-09 and is projected to stay virtually flat this fiscal year. However, growth will return relatively quickly (11.2% next year and 6.7% in the following year).

**Florida Construction Expenditures
Year-Over-Year Growth**



During the past ten months, existing home sales have grown by double-digit rates over the same month in the prior year. In the last six months, the sales volume has averaged nearly 65% of the level achieved in the 2005 banner year. Much of the sales increase has been driven by the increasing number of distressed sales. This can be seen in the continuing price declines. In 2007, the median price of an existing home declined 5% and in 2008, it declined another 20%. To date, 2009 is averaging a decline of 27%. From an economic perspective, double-digit price declines are a precursor to recovery,

but still a painful adjustment. The inventory of unsold homes suggests that prices will continue to fall through the middle of 2010. From the peak in June 2006 to September 2009, the state had already seen a 44.9% decline in median price for existing homes.



According to Moody’s Economy.com’s *U.S. Regional Forecast*, Florida still has a long way to go:

The pace of recovery will be hindered by deeply correcting housing markets in California, Florida and the Southwest. Although downward pressure on housing prices continues nearly everywhere as pipelines in all regions fill with mortgages heading toward foreclosure, the impact is the greatest in these areas, since they were the most overextended during the boom. Comparing California with Florida, however, illustrates some differences that raise the probability that Florida's housing recovery will lag behind California's, where several factors indicate stronger underlying fundamental demand. California's population growth is stable at nearly 1% per year, while according to estimates from the University of Florida, Florida's population may actually be falling. The long period of extremely high house prices in California had generated pent-up demand. Affordability was less of an issue in Florida. Finally, California's housing market is much less dependent on investors or retired buyers, who may very well have capital tied up in homes elsewhere that they are unable to sell.

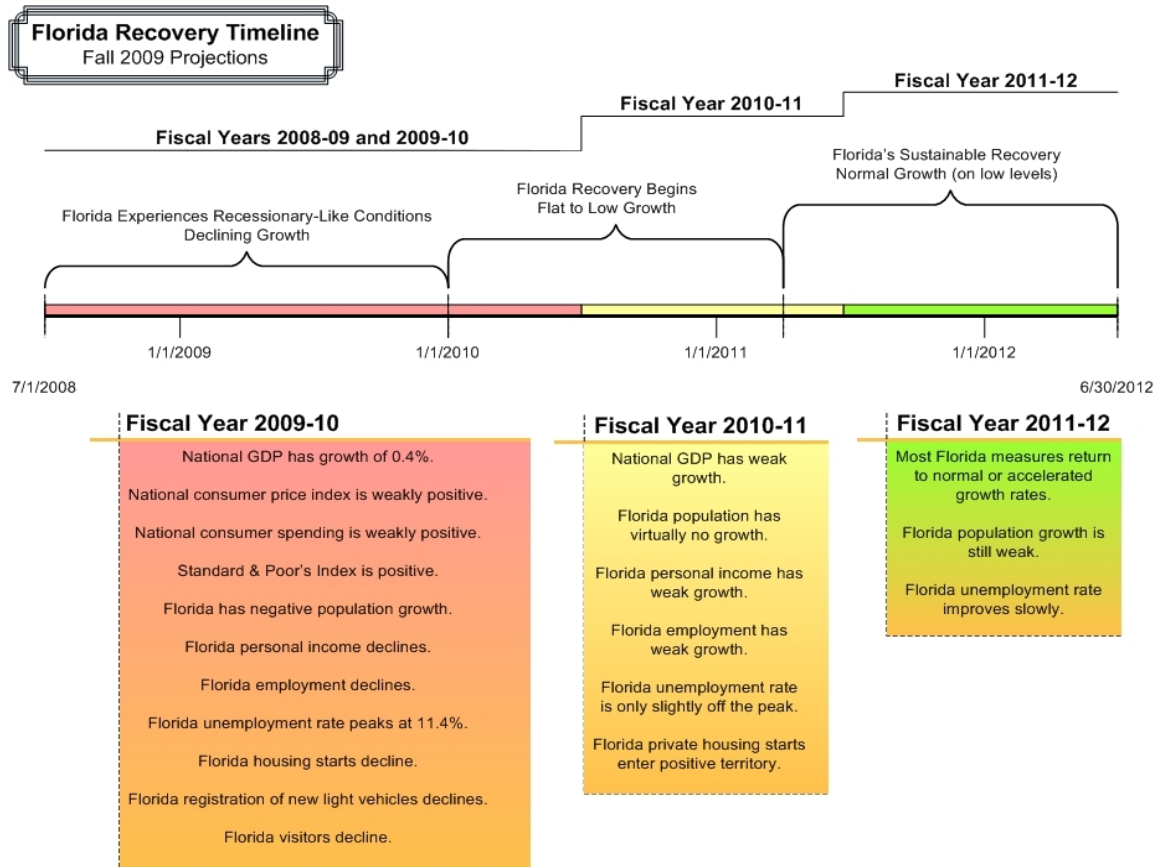
Population Growth Slower Over the Long-Run...Population growth continues to be the state’s primary engine of economic growth, fueling both employment and income growth. The national economic contraction temporarily erased Florida’s population gains, but this is not unexpected. Nearly 80% of the state’s population growth comes from positive net migration, primarily from people moving into Florida from other states. From past studies, it is clear that people are reluctant to move during recessions – first,

because of the inability to sell their homes, and second, because of the difficulty in finding new jobs.

Population growth hovered between 2.0% and 2.6% from the mid 1990's to 2006, then began slowing before turning negative in 2009 and 2010. In 2011 the slight gain will largely reflect the state's natural increase (positive births minus deaths) with projected growth of just 66,256 new residents. These extremely low rates of growth are unprecedented in Florida's modern history. Over the forecast horizon, population growth will moderately rebound – persisting above 1.1% after 2013. While this is still significant growth – Florida was adding a city roughly the size of Miami every year; in the future, it will be a city more like Clearwater – it is markedly lower than the average of the annual growth rates between 1970 and 1995 (3.04%). Overall, Florida's population:

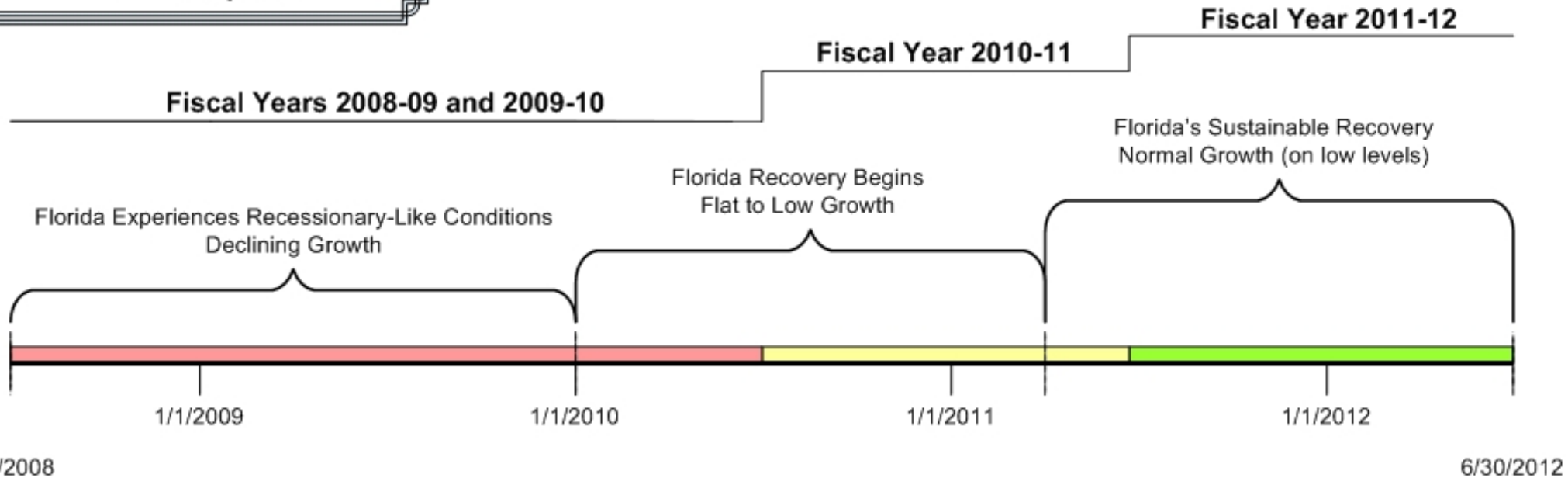
- was 15,982,824 in 2000,
- was 18,750,014 in 2009, and
- is on track to break the 20 million mark in 2015, surpassing New York to become the third most populous state around the same time.

Conclusion... Putting all of the variables together, the following timeline to recovery emerges:



Florida Recovery Timeline

Fall 2009 Projections



Fiscal Year 2009-10

- National GDP has growth of 0.4%.
- National consumer price index is weakly positive.
- National consumer spending is weakly positive.
- Standard & Poor's Index is positive.
- Florida has negative population growth.
- Florida personal income declines.
- Florida employment declines.
- Florida unemployment rate peaks at 11.4%.
- Florida housing starts decline.
- Florida registration of new light vehicles declines.
- Florida visitors decline.

Fiscal Year 2010-11

- National GDP has weak growth.
- Florida population has virtually no growth.
- Florida personal income has weak growth.
- Florida employment has weak growth.
- Florida unemployment rate is only slightly off the peak.
- Florida private housing starts enter positive territory.

Fiscal Year 2011-12

- Most Florida measures return to normal or accelerated growth rates.
- Florida population growth is still weak.
- Florida unemployment rate improves slowly.

FLORIDA ECONOMIC ESTIMATING CONFERENCE SHORT-RUN TABLES
(Held November 3, 2009)

TABLE OF CONTENTS

<u>SECTION</u>	<u>PAGE</u>
Executive Summary	2
Income	3
Employment	5
Construction	8
New Light Vehicles	10
Florida Visitors	11
Population	12

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Short-Run Tables

	<u>2008Q3</u>	<u>2008Q4</u>	<u>2009Q1</u>	<u>2009Q2</u>	<u>2009Q3</u>	<u>2009Q4</u>	<u>2010Q1</u>	<u>2010Q2</u>	<u>2010Q3</u>	<u>2010Q4</u>	<u>2011Q1</u>	<u>2011Q2</u>	<u>2011Q3</u>	<u>2011Q4</u>	<u>2012Q1</u>	<u>2012Q2</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>
EXECUTIVE SUMMARY																					
1. TOTAL PERSONAL INCOME (Billions of \$)																					
FEEC, 07/2009	716.681	707.448	701.346	706.607	696.894	696.348	698.651	702.473	706.127	710.679	717.248	725.352	735.420	745.495	757.416	768.922	710.919	708.020	698.592	714.851	751.813
FEEC, 11/2009	721.262	715.117	700.147	699.006	693.393	696.004	700.886	706.261	711.595	717.061	725.013	734.076	744.533	754.894	767.547	780.671	719.425	708.883	699.136	721.936	761.911
% Change																					
FEEC, 07/2009	-2.2%	-5.1%	-3.4%	3.0%	-5.4%	-0.3%	1.3%	2.2%	2.1%	2.6%	3.7%	4.6%	5.7%	5.6%	6.6%	6.2%	3.7%	-0.4%	-1.3%	2.3%	5.2%
FEEC, 11/2009	-2.4%	-3.4%	-8.1%	-0.7%	-3.2%	1.5%	2.8%	3.1%	3.1%	3.1%	4.5%	5.1%	5.8%	5.7%	6.9%	7.0%	2.1%	-1.5%	-1.4%	3.3%	5.5%
2. REAL PER CAPITA INCOME (Thous 2000\$)																					
FEEC, 07/2009	30.964	30.954	30.760	30.865	30.384	30.248	30.253	30.258	30.240	30.228	30.261	30.380	30.559	30.727	30.971	31.189	31.601	30.886	30.286	30.277	30.862
FEEC, 11/2009	34.803	34.988	34.418	34.275	33.785	33.768	33.983	34.137	34.214	34.298	34.471	34.693	34.957	35.235	35.589	35.968	35.653	34.621	33.918	34.419	35.437
% Change																					
FEEC, 07/2009	-6.9%	-0.1%	-2.5%	1.4%	-6.1%	-1.8%	0.1%	0.1%	-0.2%	-0.2%	0.4%	1.6%	2.4%	2.2%	3.2%	2.8%	-0.5%	-2.3%	-1.9%	0.0%	1.9%
FEEC, 11/2009	-6.6%	2.1%	-6.4%	-1.6%	-5.6%	-0.2%	2.6%	1.8%	0.9%	1.0%	2.0%	2.6%	3.1%	3.2%	4.1%	4.3%	-2.1%	-2.9%	-2.0%	1.5%	3.0%
3. TOTAL NON-FARM EMPLOYMENT (1,000s)																					
FEEC, 07/2009	7,728.4	7,618.7	7,498.3	7,407.7	7,349.9	7,322.2	7,316.6	7,344.7	7,361.2	7,401.6	7,454.7	7,519.8	7,585.0	7,648.6	7,707.5	7,768.6	7,917.7	7,563.3	7,333.3	7,434.3	7,677.4
FEEC, 11/2009	7,727.8	7,618.9	7,499.2	7,407.4	7,360.3	7,350.5	7,345.7	7,379.8	7,408.2	7,450.7	7,500.8	7,556.1	7,612.6	7,661.3	7,711.6	7,765.6	7,917.7	7,563.3	7,359.1	7,479.0	7,687.8
% Change																					
FEEC, 07/2009	-4.0%	-5.6%	-6.2%	-4.7%	-3.1%	-1.5%	-0.3%	1.5%	0.9%	2.2%	2.9%	3.5%	3.5%	3.4%	3.1%	3.2%	-1.6%	-4.5%	-3.0%	1.4%	3.3%
FEEC, 11/2009	-4.0%	-5.5%	-6.1%	-4.8%	-2.5%	-0.5%	-0.3%	1.9%	1.5%	2.3%	2.7%	3.0%	3.0%	2.6%	2.7%	2.8%	-1.6%	-4.5%	-2.7%	1.6%	2.8%
4. PRIVATE HOUSING STARTS (1,000s, SAAR)																					
FEEC, 07/2009	60.2	46.6	35.5	30.3	30.6	30.7	31.3	32.4	33.4	34.9	37.7	41.1	45.1	50.1	55.9	63.4	79.5	43.1	31.2	36.7	53.6
FEEC, 11/2009	59.1	48.7	36.8	31.4	30.7	30.3	31.7	33.4	35.9	39.2	43.4	48.4	54.3	61.3	68.4	76.8	79.4	44.0	31.5	41.7	65.2
% Change																					
FEEC, 07/2009	43.0%	-63.8%	-66.6%	-46.5%	3.4%	1.0%	8.5%	14.5%	12.8%	19.3%	36.9%	40.6%	45.4%	53.0%	54.5%	65.6%	-51.5%	-45.7%	-27.6%	17.7%	46.0%
FEEC, 11/2009	26.9%	-53.8%	-67.3%	-47.4%	-8.4%	-5.3%	19.4%	23.9%	34.3%	41.0%	50.3%	54.6%	59.3%	62.3%	54.7%	58.7%	-51.5%	-44.6%	-28.4%	32.4%	56.3%
5. TOTAL NEW LIGHT VEHICLE (1,000s of Registrations)																					
FEEC, 07/2009	230.9	183.4	159.7	157.8	156.7	156.0	159.8	168.4	179.9	189.8	200.0	210.0	219.5	228.2	236.9	244.6	1,134.6	731.9	640.9	779.7	929.2
FEEC, 11/2009	226.9	183.4	162.0	161.0	187.7	167.2	165.8	171.1	180.0	191.3	200.1	208.8	219.7	230.2	239.4	247.0	1,134.9	733.3	691.8	780.1	936.4
% Change																					
FEEC, 07/2009	-27.7%	-60.2%	-42.4%	-4.6%	-2.8%	-1.9%	10.0%	23.3%	30.3%	23.9%	23.3%	21.6%	19.2%	16.9%	16.1%	13.7%	-12.9%	-35.5%	-12.4%	21.7%	19.2%
FEEC, 11/2009	-34.0%	-57.3%	-39.1%	-2.5%	84.8%	-37.0%	-3.3%	13.5%	22.4%	27.5%	19.9%	18.5%	22.7%	20.5%	17.0%	13.2%	-12.9%	-35.4%	-5.7%	12.8%	20.0%
6. Florida Visitors (1,000s of Person Trips)																					
FEEC, 07/2009	20,168	19,641	19,979	19,213	18,911	18,917	19,076	19,357	19,551	19,769	20,022	20,272	20,502	20,691	20,859	21,052	86,462	79,000	76,262	79,615	83,103
FEEC, 11/2009	20,476	20,438	19,629	19,188	18,621	18,460	18,592	18,831	19,142	19,479	19,767	20,009	20,239	20,447	20,649	20,835	86,792	79,732	74,504	78,397	82,171
% Change																					
FEEC, 07/2009	-5.4%	-10.0%	7.1%	-0.1	-6.1%	0.1%	3.4%	6.0%	4.1%	4.5%	5.2%	5.1%	4.6%	3.7%	3.3%	3.8%	4.9%	-8.6%	-3.5%	4.4%	4.4%
FEEC, 11/2009	-11.0%	-0.7%	-14.9%	-8.7%	-11.3%	-3.4%	2.9%	5.2%	6.8%	7.2%	6.1%	5.0%	4.7%	4.2%	4.0%	3.7%	5.3%	-8.1%	-6.6%	5.2%	4.8%

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Short-Run Tables

	<u>2008Q3</u>	<u>2008Q4</u>	<u>2009Q1</u>	<u>2009Q2</u>	<u>2009Q3</u>	<u>2009Q4</u>	<u>2010Q1</u>	<u>2010Q2</u>	<u>2010Q3</u>	<u>2010Q4</u>	<u>2011Q1</u>	<u>2011Q2</u>	<u>2011Q3</u>	<u>2011Q4</u>	<u>2012Q1</u>	<u>2012Q2</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>
INCOME (Billions of Dollars)																					
1. TOTAL PERSONAL INCOME																					
FEEC, 07/2009	716.681	707.448	701.346	706.607	696.894	696.348	698.651	702.473	706.127	710.679	717.248	725.352	735.420	745.495	757.416	768.922	710.919	708.020	698.592	714.851	751.813
FEEC, 11/2009	721.262	715.117	700.147	699.006	693.393	696.004	700.886	706.261	711.595	717.061	725.013	734.076	744.533	754.894	767.547	780.671	719.425	708.883	699.136	721.936	761.911
% Change																					
FEEC, 07/2009	-2.2%	-5.1%	-3.4%	3.0%	-5.4%	-0.3%	1.3%	2.2%	2.1%	2.6%	3.7%	4.6%	5.7%	5.6%	6.6%	6.2%	3.7%	-0.4%	-1.3%	2.3%	5.2%
FEEC, 11/2009	-2.4%	-3.4%	-8.1%	-0.7%	-3.2%	1.5%	2.8%	3.1%	3.1%	3.1%	4.5%	5.1%	5.8%	5.7%	6.9%	7.0%	2.1%	-1.5%	-1.4%	3.3%	5.5%
2. REAL PERSONAL INCOME (2000 Dollars)																					
FEEC, 07/2009	582.473	582.195	578.501	580.676	572.087	570.136	570.890	571.594	571.769	572.042	573.231	576.226	580.580	584.955	591.062	596.973	593.671	580.961	571.177	573.317	588.392
FEEC, 11/2009	654.069	656.945	645.600	642.398	632.875	632.570	636.859	640.130	642.034	644.172	648.083	653.058	659.052	665.568	673.850	682.952	669.787	649.753	635.609	646.837	670.355
% Change																					
FEEC, 07/2009	-6.8%	-0.2%	-2.5%	1.5%	-5.8%	-1.4%	0.5%	0.5%	0.1%	0.2%	0.8%	2.1%	3.1%	3.0%	4.2%	4.1%	0.5%	-2.1%	-1.7%	0.4%	2.6%
FEEC, 11/2009	-6.8%	1.8%	-6.7%	-2.0%	-5.8%	-0.2%	2.7%	2.1%	1.2%	1.3%	2.5%	3.1%	3.7%	4.0%	5.1%	5.5%	-1.2%	-3.0%	-2.2%	1.8%	3.6%
3. REAL PER CAPITA INCOME (Thous. 2000\$)																					
FEEC, 07/2009	30.964	30.954	30.760	30.865	30.384	30.248	30.253	30.258	30.240	30.228	30.261	30.380	30.559	30.727	30.971	31.189	31.601	30.886	30.286	30.277	30.862
FEEC, 11/2009	34.803	34.988	34.418	34.275	33.785	33.768	33.983	34.137	34.214	34.298	34.471	34.693	34.957	35.235	35.589	35.968	35.653	34.621	33.918	34.419	35.437
% Change																					
FEEC, 07/2009	-6.9%	-0.1%	-2.5%	1.4%	-6.1%	-1.8%	0.1%	0.1%	-0.2%	-0.2%	0.4%	1.6%	2.4%	2.2%	3.2%	2.8%	-0.5%	-2.3%	-1.9%	0.0%	1.9%
FEEC, 11/2009	-6.6%	2.1%	-6.4%	-1.6%	-5.6%	-0.2%	2.6%	1.8%	0.9%	1.0%	2.0%	2.6%	3.1%	3.2%	4.1%	4.3%	-2.1%	-2.9%	-2.0%	1.5%	3.0%
4. WAGES & SALARIES																					
FEEC, 07/2009	333.212	328.923	325.274	323.621	322.409	322.201	323.334	325.850	327.421	330.462	334.359	338.749	343.263	347.764	352.443	357.282	335.642	327.757	323.448	332.748	350.188
FEEC, 11/2009	338.785	334.493	324.257	320.937	319.228	319.861	321.553	324.429	326.930	330.421	334.617	338.790	343.173	347.270	351.816	356.323	342.911	329.618	321.268	332.690	349.646
% Change																					
FEEC, 07/2009	-0.8%	-5.1%	-4.4%	-2.0%	-1.5%	-0.3%	1.4%	3.1%	1.9%	3.8%	4.8%	5.4%	5.4%	5.3%	5.5%	5.6%	1.3%	-2.3%	-1.3%	2.9%	5.2%
FEEC, 11/2009	-2.4%	-5.0%	-11.7%	-4.0%	-2.1%	0.8%	2.1%	3.6%	3.1%	4.3%	5.2%	5.1%	5.3%	4.9%	5.3%	5.2%	1.0%	-3.9%	-2.5%	3.6%	5.1%
5. OTHER LABOR INCOME																					
FEEC, 07/2009	49.328	49.117	49.842	50.434	50.807	51.352	51.993	52.855	53.625	54.099	54.700	55.423	56.199	56.898	57.554	58.282	49.269	49.680	51.752	54.462	57.233
FEEC, 11/2009	50.278	50.138	50.663	50.884	50.647	50.703	50.974	51.425	52.057	52.736	53.448	54.153	55.019	55.863	56.726	57.579	50.275	50.491	50.937	53.098	56.297
% Change																					
FEEC, 07/2009	-0.6%	-1.7%	6.0%	4.8%	3.0%	4.4%	5.1%	6.8%	6.0%	3.6%	4.5%	5.4%	5.7%	5.1%	4.7%	5.2%	1.7%	0.8%	4.2%	5.2%	5.1%
FEEC, 11/2009	-1.7%	-1.1%	4.3%	1.8%	-1.8%	0.4%	2.2%	3.6%	5.0%	5.3%	5.5%	5.4%	6.6%	6.3%	6.3%	6.1%	0.9%	0.4%	0.9%	4.2%	6.0%
6. PROPRIETORS' INCOME																					
FEEC, 07/2009	39.841	39.196	37.961	38.358	38.132	38.148	38.212	38.666	39.167	39.970	40.800	41.635	42.383	43.073	43.738	44.437	39.922	38.839	38.290	40.393	43.408
FEEC, 11/2009	42.591	41.550	39.893	39.816	40.106	40.343	40.713	41.347	42.023	42.766	43.480	44.240	44.975	45.675	46.307	46.925	43.103	40.963	40.627	43.127	45.971
% Change																					
FEEC, 07/2009	0.2%	-6.3%	-12.0%	4.3%	-2.3%	0.2%	0.7%	4.8%	5.3%	8.5%	8.6%	8.4%	7.4%	6.7%	6.3%	6.5%	0.0%	-2.7%	-1.4%	5.5%	7.5%
FEEC, 11/2009	0.6%	-9.4%	-15.0%	-0.8%	2.9%	2.4%	3.7%	6.4%	6.7%	7.3%	6.8%	7.2%	6.8%	6.4%	5.7%	5.4%	-4.0%	-5.0%	-0.8%	6.2%	6.6%

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Short-Run Tables

	<u>2008Q3</u>	<u>2008Q4</u>	<u>2009Q1</u>	<u>2009Q2</u>	<u>2009Q3</u>	<u>2009Q4</u>	<u>2010Q1</u>	<u>2010Q2</u>	<u>2010Q3</u>	<u>2010Q4</u>	<u>2011Q1</u>	<u>2011Q2</u>	<u>2011Q3</u>	<u>2011Q4</u>	<u>2012Q1</u>	<u>2012Q2</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>
7. PROPERTY INCOME																					
FEEC, 07/2009	199.613	193.185	184.896	183.273	176.981	175.532	175.208	174.912	174.994	174.373	174.346	175.787	178.824	182.088	185.927	190.146	196.312	190.242	175.658	174.875	184.246
FEEC, 11/2009	193.023	190.866	180.541	173.731	171.376	171.875	172.473	173.116	173.826	174.732	177.090	180.014	183.913	188.396	193.969	200.208	191.490	184.540	172.210	176.415	191.621
% Change																					
FEEC, 07/2009	2.6%	-12.3%	-16.1%	-3.5%	-13.0%	-3.2%	-0.7%	-0.7%	0.2%	-1.4%	-0.1%	3.3%	7.1%	7.5%	8.7%	9.4%	6.6%	-3.1%	-7.7%	-0.4%	5.4%
FEEC, 11/2009	5.1%	-4.4%	-19.9%	-14.3%	-5.3%	1.2%	1.4%	1.5%	1.6%	2.1%	5.5%	6.8%	8.9%	10.1%	12.4%	13.5%	1.9%	-3.6%	-6.7%	2.4%	8.6%
8. TRANSFER PAYMENTS																					
FEEC, 07/2009	120.569	122.509	128.805	136.222	133.769	134.274	135.586	135.999	136.841	137.917	139.889	140.907	142.176	143.393	146.278	147.622	115.823	127.026	134.907	138.888	144.867
FEEC, 11/2009	122.421	123.632	129.942	138.582	138.524	139.972	142.196	143.249	144.348	144.286	144.552	145.351	146.223	146.756	148.089	149.289	117.501	128.644	140.985	144.634	147.589
% Change																					
FEEC, 07/2009	-14.0%	6.6%	22.2%	25.1%	-7.0%	1.5%	4.0%	1.2%	2.5%	3.2%	5.8%	2.9%	3.7%	3.5%	8.3%	3.7%	8.0%	9.7%	6.2%	3.0%	4.3%
FEEC, 11/2009	-14.3%	4.0%	22.0%	29.4%	-0.2%	4.2%	6.5%	3.0%	3.1%	-0.2%	0.7%	2.2%	2.4%	1.5%	3.7%	3.3%	8.9%	9.5%	9.6%	2.6%	2.0%

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Short-Run Tables

	<u>2008Q3</u>	<u>2008Q4</u>	<u>2009Q1</u>	<u>2009Q2</u>	<u>2009Q3</u>	<u>2009Q4</u>	<u>2010Q1</u>	<u>2010Q2</u>	<u>2010Q3</u>	<u>2010Q4</u>	<u>2011Q1</u>	<u>2011Q2</u>	<u>2011Q3</u>	<u>2011Q4</u>	<u>2012Q1</u>	<u>2012Q2</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>
EMPLOYMENT (1,000s)																					
1. TOTAL NON-FARM																					
FEEC, 07/2009	7,728.4	7,618.7	7,498.3	7,407.7	7,349.9	7,322.2	7,316.6	7,344.7	7,361.2	7,401.6	7,454.7	7,519.8	7,585.0	7,648.6	7,707.5	7,768.6	7,917.7	7,563.3	7,333.3	7,434.3	7,677.4
FEEC, 11/2009	7,727.8	7,618.9	7,499.2	7,407.4	7,360.3	7,350.5	7,345.7	7,379.8	7,408.2	7,450.7	7,500.8	7,556.1	7,612.6	7,661.3	7,711.6	7,765.6	7,917.7	7,563.3	7,359.1	7,479.0	7,687.8
% Change																					
FEEC, 07/2009	-4.0%	-5.6%	-6.2%	-4.7%	-3.1%	-1.5%	-0.3%	1.5%	0.9%	2.2%	2.9%	3.5%	3.5%	3.4%	3.1%	3.2%	-1.6%	-4.5%	-3.0%	1.4%	3.3%
FEEC, 11/2009	-4.0%	-5.5%	-6.1%	-4.8%	-2.5%	-0.5%	-0.3%	1.9%	1.5%	2.3%	2.7%	3.0%	3.0%	2.6%	2.7%	2.8%	-1.6%	-4.5%	-2.7%	1.6%	2.8%
2. NATURAL RESOURCES & MINING																					
FEEC, 07/2009	5.5	5.5	5.4	5.4	5.5	5.5	5.6	5.6	5.7	5.7	5.7	5.8	5.8	5.8	5.8	5.9	5.9	5.5	5.5	5.7	5.8
FEEC, 11/2009	6.3	6.3	6.3	6.2	6.1	6.1	6.0	6.0	6.0	6.0	6.0	6.0	6.1	6.1	6.1	6.2	6.6	6.3	6.1	6.0	6.1
% Change																					
FEEC, 07/2009	-15.3%	0.0%	-7.1%	0.0%	3.8%	4.6%	4.1%	3.6%	3.5%	3.2%	2.3%	2.0%	1.7%	1.6%	1.3%	1.0%	-2.6%	-7.8%	1.6%	3.4%	1.8%
FEEC, 11/2009	-4.1%	2.1%	-2.1%	-4.2%	-6.3%	-1.9%	-1.6%	-1.3%	-0.9%	-0.3%	0.5%	1.2%	1.8%	2.2%	2.7%	2.7%	-1.6%	-4.5%	-3.2%	-0.7%	1.7%
3. CONSTRUCTION																					
FEEC, 07/2009	497.8	475.9	444.8	432.5	419.6	408.6	400.7	395.0	392.1	391.0	391.6	394.3	399.6	407.4	417.0	428.7	566.6	462.7	406.0	392.3	413.2
FEEC, 11/2009	497.8	475.9	444.8	430.8	427.5	423.8	415.7	409.8	407.4	412.0	416.8	424.0	432.9	442.3	452.1	463.2	566.6	462.3	419.2	415.0	447.6
% Change																					
FEEC, 07/2009	-18.1%	-16.5%	-23.7%	-10.6%	-11.3%	-10.1%	-7.6%	-5.5%	-2.9%	-1.1%	0.5%	2.8%	5.5%	8.0%	9.9%	11.6%	-14.1%	-18.3%	-12.3%	-3.4%	5.3%
FEEC, 11/2009	-18.1%	-16.5%	-23.7%	-12.0%	-3.0%	-3.5%	-7.4%	-5.5%	-2.4%	4.6%	4.8%	7.1%	8.6%	9.1%	9.1%	10.2%	-14.1%	-18.4%	-9.3%	-1.0%	7.9%
4. MANUFACTURING																					
FEEC, 07/2009	369.2	361.7	349.3	335.4	326.2	319.6	314.7	310.2	307.2	306.6	306.4	306.9	308.8	311.7	314.3	316.9	386.6	353.9	317.7	306.7	312.9
FEEC, 11/2009	369.2	361.7	349.3	335.3	326.2	322.8	318.9	314.7	313.8	315.0	316.3	317.5	319.9	323.0	325.8	328.0	386.6	353.9	320.7	315.7	324.2
% Change																					
FEEC, 07/2009	-7.0%	-7.9%	-13.1%	-15.0%	-10.5%	-7.8%	-6.1%	-5.6%	-3.8%	-0.8%	-0.2%	0.6%	2.5%	3.8%	3.4%	3.3%	-5.6%	-8.4%	-10.2%	-3.4%	2.0%
FEEC, 11/2009	-7.0%	-7.9%	-13.1%	-15.1%	-10.5%	-4.1%	-4.7%	-5.1%	-1.1%	1.5%	1.7%	1.6%	3.0%	3.9%	3.5%	2.8%	-5.6%	-8.5%	-9.4%	-1.6%	2.7%
5. WHOLESALE & RETAIL TRADE																					
FEEC, 07/2009	1,333.4	1,304.9	1,289.4	1,279.9	1,269.9	1,263.3	1,259.2	1,257.9	1,258.8	1,260.9	1,266.9	1,276.1	1,287.1	1,296.8	1,305.1	1,313.0	1,363.0	1,301.9	1,262.6	1,265.7	1,300.5
FEEC, 11/2009	1,333.5	1,305.4	1,289.8	1,279.4	1,258.5	1,239.6	1,236.7	1,234.4	1,235.8	1,242.6	1,248.4	1,253.8	1,258.3	1,263.3	1,271.7	1,280.3	1,362.9	1,302.0	1,242.3	1,245.1	1,268.4
% Change																					
FEEC, 07/2009	-3.4%	-8.3%	-4.6%	-2.9%	-3.1%	-2.1%	-1.3%	-0.4%	0.3%	0.7%	1.9%	2.9%	3.5%	3.1%	2.6%	2.4%	-0.7%	-4.5%	-3.0%	0.2%	2.8%
FEEC, 11/2009	-3.1%	-8.2%	-4.7%	-3.2%	-6.4%	-5.9%	-0.9%	-0.7%	0.4%	2.2%	1.9%	1.7%	1.4%	1.6%	2.7%	2.8%	-0.7%	-4.5%	-4.6%	0.2%	1.9%
6. TRANSPORTATION & UTILITIES																					
FEEC, 07/2009	243.3	235.9	235.9	231.3	229.3	227.3	226.7	227.1	227.7	228.0	229.7	231.6	233.5	235.1	236.2	237.0	250.4	236.6	227.6	229.2	235.4
FEEC, 11/2009	243.1	235.8	236.0	231.4	230.2	229.0	228.3	227.4	227.5	227.7	229.1	231.0	233.3	235.1	236.5	237.0	250.4	236.5	228.7	228.8	235.5
% Change																					
FEEC, 07/2009	-7.1%	-11.6%	0.0%	-7.6%	-3.3%	-3.4%	-1.1%	0.7%	1.0%	0.6%	2.9%	3.4%	3.3%	2.8%	1.9%	1.4%	-0.2%	-5.5%	-3.8%	0.7%	2.7%
FEEC, 11/2009	-7.8%	-11.5%	0.3%	-7.5%	-2.0%	-2.1%	-1.2%	-1.5%	0.1%	0.4%	2.5%	3.3%	4.0%	3.1%	2.4%	0.9%	-0.2%	-5.5%	-3.3%	0.0%	2.9%

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Short-Run Tables

	<u>2008Q3</u>	<u>2008Q4</u>	<u>2009Q1</u>	<u>2009Q2</u>	<u>2009Q3</u>	<u>2009Q4</u>	<u>2010Q1</u>	<u>2010Q2</u>	<u>2010Q3</u>	<u>2010Q4</u>	<u>2011Q1</u>	<u>2011Q2</u>	<u>2011Q3</u>	<u>2011Q4</u>	<u>2012Q1</u>	<u>2012Q2</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>
7. INFORMATION																					
FEEC, 07/2009	154.9	150.9	148.0	145.9	146.1	145.4	144.9	144.7	144.6	144.9	145.4	146.4	147.3	149.0	150.2	151.1	159.5	149.9	145.2	145.3	149.4
FEEC, 11/2009	154.9	150.8	148.1	146.2	143.3	142.3	138.1	133.9	134.2	137.5	139.9	139.6	138.3	138.0	138.5	139.1	159.5	150.0	139.4	137.8	138.5
% Change																					
FEEC, 07/2009	-5.8%	-10.0%	-7.4%	-5.7%	0.5%	-1.9%	-1.3%	-0.6%	-0.2%	1.0%	1.3%	2.7%	2.7%	4.6%	3.3%	2.3%	-1.5%	-6.0%	-3.1%	0.0%	2.8%
FEEC, 11/2009	-5.8%	-10.2%	-6.9%	-5.2%	-7.5%	-2.8%	-11.2%	-11.6%	1.0%	10.2%	7.1%	-1.0%	-3.5%	-0.9%	1.6%	1.6%	-1.5%	-5.9%	-7.1%	-1.2%	0.5%
8. FINANCIAL ACTIVITIES																					
FEEC, 07/2009	524.4	519.5	515.2	506.1	500.6	499.5	499.0	499.1	499.8	501.1	502.7	504.9	507.4	510.1	513.0	516.3	537.7	516.3	499.6	502.1	511.7
FEEC, 11/2009	524.3	519.7	515.4	505.7	497.4	497.0	495.6	491.8	490.4	490.8	492.7	495.3	498.4	501.1	503.2	505.0	537.7	516.3	495.5	492.3	501.9
% Change																					
FEEC, 07/2009	-2.5%	-3.7%	-3.2%	-6.9%	-4.2%	-0.9%	-0.4%	0.1%	0.6%	1.0%	1.3%	1.8%	2.0%	2.2%	2.3%	2.6%	-2.6%	-4.0%	-3.2%	0.5%	1.9%
FEEC, 11/2009	-2.5%	-3.5%	-3.3%	-7.3%	-6.4%	-0.3%	-1.1%	-3.1%	-1.2%	0.3%	1.5%	2.1%	2.6%	2.2%	1.7%	1.4%	-2.6%	-4.0%	-4.0%	-0.6%	2.0%
9. PROFESSIONAL & BUSINESS SERVICES																					
FEEC, 07/2009	1,141.9	1,120.9	1,076.9	1,065.1	1,056.0	1,055.2	1,060.2	1,072.9	1,093.0	1,118.6	1,149.1	1,180.6	1,207.3	1,231.0	1,252.4	1,273.7	1,182.8	1,101.2	1,061.1	1,135.3	1,241.1
FEEC, 11/2009	1,142.1	1,121.1	1,076.8	1,065.0	1,053.6	1,055.5	1,056.1	1,076.5	1,092.1	1,110.1	1,133.2	1,155.0	1,176.1	1,192.7	1,203.3	1,216.3	1,182.8	1,101.2	1,060.4	1,122.6	1,197.1
% Change																					
FEEC, 07/2009	-4.8%	-7.2%	-14.8%	-4.3%	-3.4%	-0.3%	1.9%	4.9%	7.7%	9.7%	11.3%	11.4%	9.3%	8.1%	7.2%	7.0%	-2.9%	-6.9%	-3.6%	7.0%	9.3%
FEEC, 11/2009	-4.6%	-7.1%	-14.9%	-4.3%	-4.2%	0.7%	0.2%	8.0%	5.9%	6.7%	8.6%	7.9%	7.5%	5.8%	3.6%	4.4%	-2.9%	-6.9%	-3.7%	5.9%	6.6%
10. EDUCATION & HEALTH SERVICES																					
FEEC, 07/2009	1,047.8	1,057.0	1,060.2	1,054.9	1,057.7	1,061.6	1,068.0	1,078.8	1,086.8	1,092.8	1,096.8	1,102.8	1,107.9	1,110.4	1,111.4	1,113.5	1,036.6	1,055.0	1,066.5	1,094.8	1,110.8
FEEC, 11/2009	1,048.0	1,056.8	1,060.1	1,054.4	1,054.5	1,058.7	1,065.6	1,076.5	1,089.8	1,096.5	1,102.4	1,113.9	1,125.5	1,130.7	1,136.8	1,142.0	1,036.6	1,054.8	1,063.8	1,100.6	1,133.8
% Change																					
FEEC, 07/2009	1.1%	3.6%	1.2%	-2.0%	1.0%	1.5%	2.4%	4.1%	3.0%	2.2%	1.5%	2.2%	1.9%	0.9%	0.4%	0.8%	2.7%	1.8%	1.1%	2.6%	1.5%
FEEC, 11/2009	1.2%	3.4%	1.3%	-2.1%	0.0%	1.6%	2.6%	4.1%	5.0%	2.5%	2.1%	4.2%	4.2%	1.9%	2.2%	1.9%	2.7%	1.8%	0.8%	3.5%	3.0%
11. LEISURE & HOSPITALITY																					
FEEC, 07/2009	940.2	922.1	916.5	903.4	896.1	893.2	892.3	894.6	899.0	904.8	912.0	920.4	928.0	936.1	943.5	950.4	956.3	920.6	894.0	909.1	939.5
FEEC, 11/2009	939.4	922.0	916.9	904.9	912.0	915.8	919.0	927.9	935.8	939.3	939.9	940.8	940.8	941.7	945.7	951.4	956.3	920.8	918.7	939.0	944.9
% Change																					
FEEC, 07/2009	-4.8%	-7.5%	-2.4%	-5.6%	-3.2%	-1.3%	-0.4%	1.0%	2.0%	2.6%	3.2%	3.7%	3.4%	3.6%	3.2%	3.0%	0.8%	-3.7%	-2.9%	1.7%	3.3%
FEEC, 11/2009	-5.2%	-7.2%	-2.2%	-5.1%	3.2%	1.7%	1.4%	3.9%	3.5%	1.5%	0.2%	0.4%	0.0%	0.4%	1.7%	2.4%	0.8%	-3.7%	-0.2%	2.2%	0.6%
12. OTHER SERVICES																					
FEEC, 07/2009	339.8	336.8	329.2	329.9	329.7	329.9	330.4	330.9	331.7	332.2	333.0	333.9	334.9	336.2	337.7	339.1	344.6	333.9	330.2	332.7	337.0
FEEC, 11/2009	339.8	336.6	329.3	330.1	330.9	332.2	334.0	335.1	336.8	337.3	338.6	339.8	341.3	342.6	343.8	345.0	344.6	334.0	333.0	338.1	343.2
% Change																					
FEEC, 07/2009	-4.3%	-3.4%	-8.7%	0.8%	-0.2%	0.3%	0.5%	0.6%	0.9%	0.6%	1.0%	1.1%	1.3%	1.6%	1.7%	1.7%	0.3%	-3.1%	-1.1%	0.7%	1.3%
FEEC, 11/2009	-4.3%	-3.7%	-8.4%	0.9%	0.9%	1.6%	2.3%	1.2%	2.1%	0.5%	1.6%	1.4%	1.8%	1.5%	1.4%	1.3%	0.3%	-3.1%	-0.3%	1.5%	1.5%

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Short-Run Tables

	2008Q3	2008Q4	2009Q1	2009Q2	2009Q3	2009Q4	2010Q1	2010Q2	2010Q3	2010Q4	2011Q1	2011Q2	2011Q3	2011Q4	2012Q1	2012Q2	07-08	08-09	09-10	10-11	11-12
13. GOVERNMENT																					
FEEC, 07/2009	1,129.4	1,126.8	1,126.5	1,117.2	1,113.2	1,112.9	1,115.1	1,127.7	1,114.9	1,114.9	1,115.5	1,116.3	1,117.4	1,118.9	1,120.8	1,123.0	1,127.3	1,125.0	1,117.2	1,115.4	1,120.0
FEEC, 11/2009	1,129.4	1,126.7	1,126.5	1,118.0	1,120.1	1,122.0	1,126.1	1,140.5	1,133.6	1,131.2	1,132.9	1,134.9	1,137.5	1,140.5	1,144.1	1,148.2	1,127.4	1,125.2	1,127.2	1,133.1	1,142.6
% Change																					
FEEC, 07/2009	0.8%	-0.9%	-0.1%	-3.3%	-1.4%	-0.1%	0.8%	4.6%	-4.5%	0.0%	0.2%	0.3%	0.4%	0.5%	0.7%	0.8%	1.4%	-0.2%	-0.7%	-0.2%	0.4%
FEEC, 11/2009	0.7%	-0.9%	-0.1%	-3.0%	0.7%	0.7%	1.5%	5.2%	-2.4%	-0.8%	0.6%	0.7%	0.9%	1.1%	1.3%	1.4%	1.4%	-0.2%	0.2%	0.5%	0.8%
14. LABOR FORCE																					
FEEC, 07/2009	9,257.0	9,325.1	9,250.0	9,227.9	9,166.5	9,123.4	9,101.2	9,077.2	9,096.2	9,120.0	9,150.6	9,187.3	9,222.4	9,255.2	9,307.4	9,353.7	9,143.4	9,265.0	9,117.0	9,138.5	9,284.6
FEEC, 11/2009	9,257.0	9,325.1	9,250.0	9,231.5	9,201.9	9,187.3	9,186.0	9,186.2	9,196.0	9,210.1	9,228.6	9,251.0	9,275.2	9,303.4	9,337.0	9,377.6	9,143.4	9,265.9	9,190.3	9,221.4	9,323.3
% Change																					
FEEC, 07/2009	3.3%	3.0%	-3.2%	-1.0%	-2.6%	-1.9%	-1.0%	-1.0%	0.8%	1.1%	1.3%	1.6%	1.5%	1.4%	2.3%	2.0%	1.5%	1.3%	-1.6%	0.2%	1.6%
FEEC, 11/2009	3.3%	3.0%	-3.2%	-0.8%	-1.3%	-0.6%	-0.1%	0.0%	0.4%	0.6%	0.8%	1.0%	1.1%	1.2%	1.5%	1.7%	1.5%	1.3%	-0.8%	0.3%	1.1%
15. CIVILIAN EMPLOYED																					
FEEC, 07/2009	8,656.8	8,649.0	8,383.1	8,288.7	8,184.1	8,133.6	8,104.6	8,077.8	8,096.5	8,126.8	8,168.9	8,221.9	8,274.4	8,325.6	8,393.7	8,456.1	8,688.7	8,494.4	8,125.0	8,153.5	8,362.4
FEEC, 11/2009	8,656.8	8,649.0	8,383.1	8,289.0	8,200.3	8,157.2	8,146.7	8,138.6	8,148.1	8,180.9	8,228.1	8,268.1	8,315.5	8,368.3	8,431.3	8,507.5	8,688.7	8,494.5	8,160.7	8,206.3	8,405.6
% Change																					
FEEC, 07/2009	0.4%	-0.4%	-11.7%	-4.4%	-5.0%	-2.4%	-1.4%	-1.3%	0.9%	1.5%	2.1%	2.6%	2.6%	2.5%	3.3%	3.0%	0.0%	-2.2%	-4.3%	0.4%	2.6%
FEEC, 11/2009	0.4%	-0.4%	-11.7%	-4.4%	-4.2%	-2.1%	-0.5%	-0.4%	0.5%	1.6%	2.3%	2.0%	2.3%	2.6%	3.0%	3.7%	0.0%	-2.2%	-3.9%	0.6%	2.4%
16. NUMBER UNEMPLOYED																					
FEEC, 07/2009	600.3	676.1	866.8	939.2	982.3	989.8	996.5	999.4	999.7	993.2	981.6	965.4	948.0	929.6	913.7	897.6	454.7	770.6	992.0	985.0	922.2
FEEC, 11/2009	600.3	676.1	866.8	942.5	1,001.6	1,030.1	1,039.3	1,047.5	1,047.9	1,029.2	1,000.5	982.9	959.7	935.1	905.8	870.1	454.7	771.4	1,029.6	1,015.1	917.7
% Change																					
FEEC, 07/2009	59.4%	61.0%	170.1%	37.8%	19.7%	3.1%	2.8%	1.2%	0.1%	-2.6%	-4.6%	-6.4%	-7.0%	-7.5%	-6.7%	-6.8%	41.0%	69.5%	28.7%	-0.7%	-6.4%
FEEC, 11/2009	59.4%	61.0%	170.1%	39.8%	27.5%	11.9%	3.6%	3.2%	0.1%	-6.9%	-10.7%	-6.9%	-9.1%	-9.9%	-12.0%	-14.9%	41.0%	69.6%	33.5%	-1.4%	-9.6%
17. UNEMPLOYMENT RATE (%)																					
FEEC, 07/2009	6.5	7.3	9.4	10.2	10.7	10.8	10.9	11.0	11.0	10.9	10.7	10.5	10.3	10.0	9.8	9.6	5.0	8.3	10.9	10.8	9.9
FEEC, 11/2009	6.5	7.3	9.4	10.2	10.9	11.2	11.3	11.4	11.4	11.2	10.8	10.6	10.3	10.1	9.7	9.3	5.0	8.3	11.2	11.0	9.8
18. AVERAGE WAGE PER JOB (1,000s \$)																					
FEEC, 07/2009	42.3	42.3	42.5	42.8	43.0	43.1	43.3	43.4	43.6	43.7	43.9	44.1	44.3	44.5	44.8	45.1	41.6	42.5	43.2	43.8	44.7
FEEC, 11/2009	43.1	43.1	42.4	42.5	42.7	42.8	43.0	43.3	43.4	43.7	43.9	44.2	44.4	44.7	45.0	45.3	42.6	42.8	43.0	43.8	44.8
% Change																					
FEEC, 07/2009	3.1%	0.3%	1.6%	2.8%	1.6%	1.2%	1.6%	1.6%	1.0%	1.6%	1.8%	1.8%	1.9%	2.0%	2.3%	2.4%	2.9%	2.0%	1.7%	1.5%	2.0%
FEEC, 11/2009	1.5%	0.4%	-6.4%	0.6%	2.2%	1.2%	2.0%	2.0%	1.6%	2.0%	2.4%	2.2%	2.3%	2.3%	2.7%	2.6%	2.7%	0.4%	0.5%	1.9%	2.4%

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Short-Run Tables

	<u>2008Q3</u>	<u>2008Q4</u>	<u>2009Q1</u>	<u>2009Q2</u>	<u>2009Q3</u>	<u>2009Q4</u>	<u>2010Q1</u>	<u>2010Q2</u>	<u>2010Q3</u>	<u>2010Q4</u>	<u>2011Q1</u>	<u>2011Q2</u>	<u>2011Q3</u>	<u>2011Q4</u>	<u>2012Q1</u>	<u>2012Q2</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>
CONSTRUCTION (Billions of \$)																					
1. PRIVATE HOUSING STARTS (1,000s, saar)																					
FEEC, 07/2009	60.2	46.6	35.5	30.3	30.6	30.7	31.3	32.4	33.4	34.9	37.7	41.1	45.1	50.1	55.9	63.4	79.5	43.1	31.2	36.7	53.6
FEEC, 11/2009	59.1	48.7	36.8	31.4	30.7	30.3	31.7	33.4	35.9	39.2	43.4	48.4	54.3	61.3	68.4	76.8	79.4	44.0	31.5	41.7	65.2
% Change																					
FEEC, 07/2009	43.0%	-63.8%	-66.6%	-46.5%	3.4%	1.0%	8.5%	14.5%	12.8%	19.3%	36.9%	40.6%	45.4%	53.0%	54.5%	65.6%	-51.5%	-45.7%	-27.6%	17.7%	46.0%
FEEC, 11/2009	26.9%	-53.8%	-67.3%	-47.4%	-8.4%	-5.3%	19.4%	23.9%	34.3%	41.0%	50.3%	54.6%	59.3%	62.3%	54.7%	58.7%	-51.5%	-44.6%	-28.4%	32.4%	56.3%
2. SINGLE FAMILY STARTS (1,000s, saar)																					
FEEC, 07/2009	34.9	25.6	20.0	21.9	21.5	20.7	20.8	20.7	21.1	21.3	22.8	25.4	28.9	33.1	37.2	42.1	44.9	25.6	20.9	22.7	35.3
FEEC, 11/2009	33.8	25.6	20.3	22.6	26.7	24.6	24.3	24.4	25.2	26.7	28.9	32.2	36.7	41.8	46.3	51.6	44.8	25.6	25.0	28.2	44.1
% Change																					
FEEC, 07/2009	-8.9%	-70.8%	-62.8%	43.5%	-6.8%	-15.1%	2.9%	-1.5%	7.9%	2.5%	32.1%	55.0%	66.3%	72.5%	58.7%	65.4%	-48.7%	-42.9%	-18.3%	8.2%	55.9%
FEEC, 11/2009	-25.5%	-66.9%	-61.0%	55.2%	92.9%	-27.6%	-4.0%	0.4%	14.9%	25.0%	36.9%	55.0%	68.1%	69.3%	50.4%	54.6%	-48.8%	-43.0%	-2.3%	13.0%	56.2%
3. MULTI FAMILY STARTS (1,000s, SAAR)																					
FEEC, 07/2009	25.3	21.0	15.4	8.4	9.0	10.0	10.5	11.6	12.2	13.6	14.9	15.6	16.2	17.0	18.7	21.3	34.6	17.5	10.3	14.1	18.3
FEEC, 11/2009	25.3	23.1	16.6	8.8	4.0	5.7	7.3	9.0	10.7	12.5	14.5	16.2	17.7	19.5	22.1	25.1	34.6	18.4	6.5	13.5	21.1
% Change																					
FEEC, 07/2009	193.8%	-52.2%	-70.8%	-91.2%	34.1%	48.5%	20.9%	52.2%	21.8%	53.0%	44.6%	20.6%	15.7%	22.2%	46.6%	65.9%	-54.6%	-49.3%	-41.3%	36.9%	30.0%
FEEC, 11/2009	194.8%	-30.8%	-73.3%	-92.2%	-95.5%	292.2%	172.3%	132.2%	98.9%	84.7%	82.1%	53.9%	42.9%	48.6%	64.4%	67.8%	-54.7%	-46.7%	-64.6%	106.7%	56.7%
4. TOTAL CONSTRUCTION EXPENDITURES																					
FEEC, 07/2009	9.904	9.060	7.667	7.035	6.629	6.541	6.514	6.531	6.589	6.697	6.884	7.156	7.486	7.892	8.343	8.885	49.841	33.667	26.215	27.326	32.607
FEEC, 11/2009	9.866	9.059	7.725	7.131	7.245	7.058	7.134	7.294	7.491	7.762	8.083	8.486	8.935	9.452	9.976	10.567	49.839	33.780	28.731	31.822	38.930
% Change																					
FEEC, 07/2009	-26.2%	-30.0%	-48.7%	-29.1%	-21.2%	-5.2%	-1.6%	1.0%	3.6%	6.7%	11.7%	16.8%	19.8%	23.5%	24.9%	28.6%	-17.8%	-32.5%	-22.1%	4.2%	19.3%
FEEC, 11/2009	-27.9%	-28.9%	-47.1%	-27.4%	6.5%	-9.9%	4.4%	9.2%	11.3%	15.2%	17.6%	21.4%	22.9%	25.2%	24.1%	25.8%	-17.9%	-32.2%	-14.9%	10.8%	22.3%
5. RESIDENTIAL EXPENDITURES																					
FEEC, 07/2009	3.535	3.030	2.265	1.993	1.755	1.731	1.746	1.783	1.840	1.924	2.057	2.256	2.506	2.819	3.163	3.575	20.639	10.823	7.015	8.077	12.063
FEEC, 11/2009	3.504	3.024	2.288	2.010	2.163	1.933	1.942	2.023	2.124	2.274	2.465	2.739	3.074	3.489	3.902	4.379	20.639	10.826	8.061	9.602	14.845
% Change																					
FEEC, 07/2009	-34.2%	-46.1%	-68.8%	-40.0%	-39.9%	-5.3%	3.4%	8.8%	13.3%	19.6%	30.7%	44.8%	52.2%	60.0%	58.5%	63.3%	-42.2%	-47.6%	-35.2%	15.1%	49.4%
FEEC, 11/2009	-37.3%	-44.6%	-67.2%	-40.5%	34.1%	-36.2%	1.8%	17.7%	21.5%	31.5%	38.1%	52.3%	58.8%	65.8%	56.6%	58.6%	-42.2%	-47.5%	-25.5%	19.1%	54.6%
6. PRIVATE NON-RESIDENTIAL EXPENDITURES																					
FEEC, 07/2009	3.281	2.986	2.485	2.258	2.101	2.046	2.015	2.001	2.000	2.019	2.053	2.104	2.160	2.227	2.308	2.403	15.112	11.010	8.163	8.176	9.097
FEEC, 11/2009	3.275	2.990	2.516	2.310	2.222	2.162	2.134	2.123	2.136	2.177	2.232	2.297	2.356	2.411	2.482	2.561	15.110	11.091	8.642	8.842	9.810
% Change																					
FEEC, 07/2009	-25.2%	-31.5%	-52.0%	-31.8%	-25.1%	-10.0%	-6.0%	-2.6%	-0.3%	3.8%	6.8%	10.5%	10.9%	13.0%	15.3%	17.5%	14.9%	-27.1%	-25.9%	0.2%	11.3%
FEEC, 11/2009	-26.4%	-30.6%	-49.8%	-28.9%	-14.4%	-10.3%	-5.1%	-2.0%	2.4%	7.8%	10.7%	12.0%	10.8%	9.6%	12.3%	13.3%	14.9%	-26.6%	-22.1%	2.3%	10.9%

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Short-Run Tables

	<u>2008Q3</u>	<u>2008Q4</u>	<u>2009Q1</u>	<u>2009Q2</u>	<u>2009Q3</u>	<u>2009Q4</u>	<u>2010Q1</u>	<u>2010Q2</u>	<u>2010Q3</u>	<u>2010Q4</u>	<u>2011Q1</u>	<u>2011Q2</u>	<u>2011Q3</u>	<u>2011Q4</u>	<u>2012Q1</u>	<u>2012Q2</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>
7. TOTAL PUBLIC EXPENDITURES																					
FEEC, 07/2009	3.088	3.045	2.917	2.784	2.773	2.763	2.754	2.746	2.749	2.754	2.774	2.795	2.820	2.847	2.873	2.907	14.090	11.834	11.037	11.072	11.447
FEEC, 11/2009	3.086	3.046	2.920	2.811	2.860	2.963	3.058	3.147	3.232	3.311	3.386	3.450	3.505	3.552	3.592	3.627	14.090	11.863	12.028	13.378	14.276
% Change																					
FEEC, 07/2009	-16.5%	-5.4%	-15.8%	-17.1%	-1.5%	-1.4%	-1.4%	-1.1%	0.4%	0.7%	3.0%	3.1%	3.6%	3.8%	3.7%	4.8%	19.5%	-16.0%	-6.7%	0.3%	3.4%
FEEC, 11/2009	-16.9%	-5.2%	-15.4%	-14.2%	7.2%	15.1%	13.5%	12.2%	11.1%	10.2%	9.3%	7.8%	6.5%	5.5%	4.6%	3.9%	19.4%	-15.8%	1.4%	11.2%	6.7%
8. FAR EXISTING SINGLE-FAMILY HOME SALES																					
FEEC, 07/2009	31,629	33,175	35,256	36,530	37,665	38,831	39,655	40,185	40,374	40,417	40,954	41,717	42,777	44,369	46,317	48,740	118,845	136,589	156,336	163,462	182,204
FEEC, 11/2009	31,510	33,190	35,185	36,740	42,074	43,550	44,589	45,092	45,409	45,884	46,659	47,562	48,623	49,887	51,298	52,547	119,403	136,625	175,305	185,514	202,355
% Change																					
FEEC, 07/2009	22.8%	21.0%	27.6%	15.3%	13.0%	13.0%	8.8%	5.5%	1.9%	0.4%	5.4%	7.7%	10.6%	15.7%	18.8%	22.6%	-23.8%	14.9%	14.5%	4.6%	11.5%
FEEC, 11/2009	10.3%	23.1%	26.3%	18.9%	72.0%	14.8%	9.9%	4.6%	2.8%	4.2%	6.9%	8.0%	9.2%	10.8%	11.8%	10.1%	-23.4%	14.4%	28.3%	5.8%	9.1%
9. FAR EXISTING SINGLE-FAMILY HOME MEDIAN PRICE																					
FEEC, 07/2009	182,162	163,702	144,862	139,945	135,661	133,046	131,301	131,021	131,899	132,997	133,908	136,068	138,323	140,895	143,768	147,384	213,269	157,668	132,757	133,718	142,593
FEEC, 11/2009	181,388	163,247	145,387	140,727	142,142	139,293	137,653	137,303	138,226	139,248	140,277	141,933	143,925	146,445	149,122	151,943	213,251	157,687	139,098	139,921	147,859
% Change																					
FEEC, 07/2009	-28.2%	-34.8%	-38.7%	-12.9%	-11.7%	-7.5%	-5.1%	-0.9%	2.7%	3.4%	2.8%	6.6%	6.8%	7.6%	8.4%	10.4%	-11.7%	-26.1%	-15.8%	0.7%	6.6%
FEEC, 11/2009	-30.4%	-34.4%	-37.1%	-12.2%	4.1%	-7.8%	-4.6%	-1.0%	2.7%	3.0%	3.0%	4.8%	5.7%	7.2%	7.5%	7.8%	-11.8%	-26.1%	-11.8%	0.6%	5.7%

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Short-Run Tables

	<u>2008Q3</u>	<u>2008Q4</u>	<u>2009Q1</u>	<u>2009Q2</u>	<u>2009Q3</u>	<u>2009Q4</u>	<u>2010Q1</u>	<u>2010Q2</u>	<u>2010Q3</u>	<u>2010Q4</u>	<u>2011Q1</u>	<u>2011Q2</u>	<u>2011Q3</u>	<u>2011Q4</u>	<u>2012Q1</u>	<u>2012Q2</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>
NEW LIGHT VEHICLE																					
1. TOTAL NEW LIGHT VEHICLE REGISTRATIONS (1,000s)																					
FEEC, 07/2009	230.9	183.4	159.7	157.8	156.7	156.0	159.8	168.4	179.9	189.8	200.0	210.0	219.5	228.2	236.9	244.6	1,134.6	731.9	640.9	779.7	929.2
FEEC, 11/2009	226.9	183.4	162.0	161.0	187.7	167.2	165.8	171.1	180.0	191.3	200.1	208.8	219.7	230.2	239.4	247.0	1,134.9	733.3	691.8	780.1	936.4
% Change																					
FEEC, 07/2009	-27.7%	-60.2%	-42.4%	-4.6%	-2.8%	-1.9%	10.0%	23.3%	30.3%	23.9%	23.3%	21.6%	19.2%	16.9%	16.1%	13.7%	-12.9%	-35.5%	-12.4%	21.7%	19.2%
FEEC, 11/2009	-34.0%	-57.3%	-39.1%	-2.5%	84.8%	-37.0%	-3.3%	13.5%	22.4%	27.5%	19.9%	18.5%	22.7%	20.5%	17.0%	13.2%	-12.9%	-35.4%	-5.7%	12.8%	20.0%
2. NEW AUTOMOBILE REGISTRATIONS (1,000s)																					
FEEC, 07/2009	138.3	106.3	94.1	93.1	92.7	92.6	93.2	95.6	99.0	103.8	109.2	115.6	123.1	130.6	137.9	144.3	632.7	431.8	374.1	427.7	535.9
FEEC, 11/2009	135.8	106.6	96.2	91.8	115.0	97.9	97.5	98.3	99.8	105.3	109.9	115.0	120.7	127.3	133.9	139.3	633.3	430.3	408.7	430.1	521.2
% Change																					
FEEC, 07/2009	-34.5%	-65.2%	-38.6%	-4.0%	-1.6%	-0.7%	2.9%	10.4%	15.3%	20.9%	22.5%	25.2%	28.8%	26.7%	24.1%	19.9%	-5.5%	-31.8%	-13.4%	14.3%	25.3%
FEEC, 11/2009	-38.9%	-62.0%	-33.7%	-17.1%	146.4%	-47.5%	-1.5%	3.6%	6.3%	23.9%	18.3%	20.1%	21.2%	23.8%	22.6%	16.9%	-5.4%	-32.1%	-5.0%	5.2%	21.2%
3. NEW LIGHT TRUCK REGISTRATIONS (1,000s)																					
FEEC, 07/2009	92.6	77.1	65.7	64.7	64.0	63.4	66.5	72.8	80.8	85.9	90.8	94.5	96.3	97.6	99.0	100.4	501.9	300.1	266.8	352.0	393.3
FEEC, 11/2009	91.1	76.8	65.9	69.2	72.7	69.3	68.3	72.8	80.1	85.9	90.2	93.8	99.1	102.9	105.5	107.7	501.6	303.0	283.2	350.0	415.2
% Change																					
FEEC, 07/2009	-15.9%	-51.9%	-47.4%	-5.5%	-4.5%	-3.5%	21.2%	43.3%	52.1%	27.7%	24.3%	17.4%	8.2%	5.3%	5.9%	5.6%	-20.7%	-40.2%	-11.1%	32.0%	11.7%
FEEC, 11/2009	-25.8%	-49.5%	-46.0%	22.0%	21.8%	-17.3%	-5.8%	28.8%	46.9%	32.1%	21.8%	16.5%	24.6%	16.6%	10.4%	8.6%	-20.9%	-39.6%	-6.6%	23.6%	18.6%

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Short-Run Tables

	<u>2008Q3</u>	<u>2008Q4</u>	<u>2009Q1</u>	<u>2009Q2</u>	<u>2009Q3</u>	<u>2009Q4</u>	<u>2010Q1</u>	<u>2010Q2</u>	<u>2010Q3</u>	<u>2010Q4</u>	<u>2011Q1</u>	<u>2011Q2</u>	<u>2011Q3</u>	<u>2011Q4</u>	<u>2012Q1</u>	<u>2012Q2</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>
Florida Visitors (1,000s of Person Trips)																					
1. Total Visitors																					
FEEC, 07/2009	20,168	19,641	19,979	19,213	18,911	18,917	19,076	19,357	19,551	19,769	20,022	20,272	20,502	20,691	20,859	21,052	86,462	79,000	76,262	79,615	83,103
FEEC, 11/2009	20,476	20,438	19,629	19,188	18,621	18,460	18,592	18,831	19,142	19,479	19,767	20,009	20,239	20,447	20,649	20,835	86,792	79,732	74,504	78,397	82,171
% Change																					
FEEC, 07/2009	-5.4%	-10.0%	7.1%	-14.5%	-6.1%	0.1%	3.4%	6.0%	4.1%	4.5%	5.2%	5.1%	4.6%	3.7%	3.3%	3.8%	4.9%	-8.6%	-3.5%	4.4%	4.4%
FEEC, 11/2009	-11.0%	-0.7%	-14.9%	-8.7%	-11.3%	-3.4%	2.9%	5.2%	6.8%	7.2%	6.1%	5.0%	4.7%	4.2%	4.0%	3.7%	5.3%	-8.1%	-6.6%	5.2%	4.8%
2. Domestic Total																					
FEEC, 07/2009	18,283	17,862	18,278	17,656	17,360	17,394	17,565	17,847	18,035	18,240	18,468	18,699	18,913	19,086	19,240	19,418	78,853	72,079	70,167	73,443	76,658
FEEC, 11/2009	18,441	18,473	17,825	17,182	16,708	16,564	16,694	16,923	17,226	17,547	17,825	18,049	18,267	18,470	18,672	18,856	78,931	71,921	66,889	70,647	74,265
% Change																					
FEEC, 07/2009	-5.2%	-8.9%	9.7%	-12.9%	-6.5%	0.8%	4.0%	6.6%	4.3%	4.6%	5.1%	5.1%	4.7%	3.7%	3.3%	3.8%	4.0%	-8.6%	-2.7%	4.7%	4.4%
FEEC, 11/2009	-12.2%	0.7%	-13.3%	-13.7%	-10.6%	-3.4%	3.2%	5.6%	7.4%	7.7%	6.5%	5.1%	4.9%	4.5%	4.4%	4.0%	4.1%	-8.9%	-7.0%	5.6%	5.1%
3. Canada Total																					
FEEC, 07/2009	713	661	682	568	555	555	560	558	562	569	577	583	589	595	600	606	2,814	2,624	2,228	2,291	2,390
FEEC, 11/2009	718	705	687	737	706	699	697	702	706	714	722	727	732	740	746	755	2,811	2,847	2,804	2,869	2,973
% Change																					
FEEC, 07/2009	4.8%	-26.1%	13.4%	-52.1%	-8.3%	-0.5%	3.8%	-1.5%	3.1%	4.9%	6.0%	3.8%	4.2%	4.4%	3.4%	4.5%	26.4%	-6.7%	-15.1%	2.8%	4.3%
FEEC, 11/2009	8.4%	-7.2%	-9.6%	32.0%	-15.4%	-4.2%	-1.1%	2.8%	2.5%	4.5%	4.6%	2.7%	3.1%	4.2%	3.4%	4.7%	26.2%	1.3%	-1.5%	2.3%	3.6%
4. Overseas Air																					
FEEC, 07/2009	1,172	1,118	1,018	990	996	968	951	952	954	959	977	991	1,001	1,010	1,019	1,027	4,796	4,297	3,867	3,881	4,056
FEEC, 11/2009	1,316	1,261	1,117	1,269	1,207	1,197	1,201	1,206	1,210	1,217	1,221	1,232	1,240	1,237	1,231	1,224	5,050	4,964	4,810	4,880	4,932
% Change																					
FEEC, 07/2009	-13.5%	-17.1%	-31.2%	-10.8%	2.6%	-10.7%	-7.0%	0.6%	0.8%	2.3%	7.5%	5.9%	3.9%	3.7%	3.6%	3.4%	9.2%	-10.4%	-10.0%	0.4%	4.5%
FEEC, 11/2009	-3.2%	-15.9%	-38.3%	66.5%	-18.3%	-3.2%	1.2%	1.7%	1.4%	2.4%	1.2%	3.9%	2.6%	-1.0%	-2.0%	-2.0%	15.3%	-1.7%	-3.1%	1.5%	1.1%

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Short-Run Tables

	<u>2008Q3</u>	<u>2008Q4</u>	<u>2009Q1</u>	<u>2009Q2</u>	<u>2009Q3</u>	<u>2009Q4</u>	<u>2010Q1</u>	<u>2010Q2</u>	<u>2010Q3</u>	<u>2010Q4</u>	<u>2011Q1</u>	<u>2011Q2</u>	<u>2011Q3</u>	<u>2011Q4</u>	<u>2012Q1</u>	<u>2012Q2</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>
POPULATION & OTHER																					
1. POPULATION (Millions)																					
FEEC, 11/2009	18.794	18.776	18.758	18.742	18.732	18.733	18.740	18.752	18.765	18.781	18.801	18.824	18.853	18.889	18.934	18.988	18.786	18.767	18.739	18.793	18.916
% Change	-0.2%	-0.4%	-0.4%	-0.3%	-0.2%	0.0%	0.2%	0.2%	0.3%	0.4%	0.4%	0.5%	0.6%	0.8%	1.0%	1.1%	1.0%	-0.1%	-0.2%	0.3%	0.7%
2. CHANGE IN POPULATION (1,000s)																					
FEEC, 11/2009	-10.7	-17.4	-18.4	-15.4	-10.1	0.5	7.7	11.3	13.3	16.4	19.4	23.0	29.3	36.3	44.8	53.8	97.5	-62.0	9.4	72.1	164.1
3. HOUSEHOLDS (millions)																					
FEEC, 11/2009	7.495	7.488	7.481	7.474	7.471	7.471	7.474	7.478	7.483	7.490	7.498	7.508	7.520	7.535	7.553	7.575	7.491	7.484	7.473	7.495	7.546
% Change	-0.2%	-0.4%	-0.4%	-0.4%	-0.2%	0.0%	0.2%	0.2%	0.3%	0.4%	0.4%	0.5%	0.7%	0.8%	1.0%	1.2%	1.1%	-0.1%	-0.2%	0.3%	0.7%
4. CHANGE IN HOUSEHOLDS (1,000s)																					
FEEC, 11/2009	-3.9	-6.7	-7.3	-7.0	-3.3	0.1	2.9	4.4	5.4	6.7	8.1	9.6	12.2	15.0	18.4	22.0	42.9	-24.9	4.2	29.7	67.6
5. HOUSEHOLD SIZE (Persons)																					
FEEC, 11/2009	2.508	2.507	2.507	2.508	2.507	2.507	2.508	2.508	2.508	2.507	2.507	2.507	2.507	2.507	2.507	2.507	2.508	2.508	2.508	2.507	2.507
% Change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.1%	0.0%	0.0%	0.0%	0.0%

FLORIDA ECONOMIC ESTIMATING CONFERENCE LONG-RUN TABLES
(Held November 3, 2009)

TABLE OF CONTENTS

<u>SECTION</u>	<u>PAGE</u>
Executive Summary	2
Income	3
Employment	5
Construction	8
New Light Vehicles	10
Florida Visitors	11
Population	12

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Long-Run Tables

	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
EXECUTIVE SUMMARY													
1. TOTAL PERSONAL INCOME (Billions of \$)													
FEEC, 07/2009	685.441	710.919	708.020	698.592	714.851	751.813	798.983	850.907	907.632	964.291	1021.278	1078.887	1141.556
FEEC, 11/2009	704.618	719.425	708.883	699.136	721.936	761.911	812.831	862.475	914.213	966.695	1021.240	1077.988	1138.556
% Change													
FEEC, 07/2009	6.6%	3.7%	-0.4%	-1.3%	2.3%	5.2%	6.3%	6.5%	6.7%	6.2%	5.9%	5.6%	5.8%
FEEC, 11/2009	6.3%	2.1%	-1.5%	-1.4%	3.3%	5.5%	6.7%	6.1%	6.0%	5.7%	5.6%	5.6%	5.6%
2. REAL PER CAPITA INCOME (Thous 2000\$)													
FEEC, 07/2009	31.756	31.601	30.886	30.286	30.277	30.862	31.673	32.498	33.403	34.270	35.092	35.831	36.610
FEEC, 11/2009	36.423	35.653	34.621	33.918	34.419	35.437	36.746	37.726	38.676	39.571	40.466	41.373	42.355
% Change													
FEEC, 07/2009	2.1%	-0.5%	-2.3%	-1.9%	0.0%	1.9%	2.6%	2.6%	2.8%	2.6%	2.4%	2.1%	2.2%
FEEC, 11/2009	1.8%	-2.1%	-2.9%	-2.0%	1.5%	3.0%	3.7%	2.7%	2.5%	2.3%	2.3%	2.2%	2.4%
3. TOTAL NON-FARM EMPLOYMENT (1,000s)													
FEEC, 07/2009	8,044.7	7,917.7	7,563.3	7,333.3	7,434.3	7,677.4	7,902.5	8,093.6	8,267.7	8,426.5	8,563.9	8,683.6	8,797.3
FEEC, 11/2009	8,044.7	7,917.7	7,563.3	7,359.1	7,479.0	7,687.8	7,894.7	8,035.4	8,145.0	8,243.2	8,328.0	8,397.6	8,459.1
% Change													
FEEC, 07/2009	1.5%	-1.6%	-4.5%	-3.0%	1.4%	3.3%	2.9%	2.4%	2.2%	1.9%	1.6%	1.4%	1.3%
FEEC, 11/2009	1.5%	-1.6%	-4.5%	-2.7%	1.6%	2.8%	2.7%	1.8%	1.4%	1.2%	1.0%	0.8%	0.7%
4. PRIVATE HOUSING STARTS (1,000s, SAAR)													
FEEC, 07/2009	163.8	79.5	43.1	31.2	36.7	53.6	88.4	127.8	150.7	157.5	161.0	163.8	166.5
FEEC, 11/2009	163.9	79.4	44.0	31.5	41.7	65.2	101.2	133.1	151.9	167.1	175.5	180.3	184.9
% Change													
FEEC, 07/2009	-39.8%	-51.5%	-45.7%	-27.6%	17.7%	46.0%	64.8%	44.6%	17.9%	4.5%	2.2%	1.8%	1.6%
FEEC, 11/2009	-39.8%	-51.5%	-44.6%	-28.4%	32.4%	56.3%	55.2%	31.5%	14.1%	10.0%	5.1%	2.7%	2.6%
5. TOTAL NEW LIGHT VEHICLE (1,000s of Registrations)													
FEEC, 07/2009	1,302.6	1,134.6	731.9	640.9	779.7	929.2	1,040.7	1,140.8	1,258.5	1,331.3	1,385.8	1,427.6	1,454.1
FEEC, 11/2009	1,303.5	1,134.9	733.3	691.8	780.1	936.4	1,054.6	1,134.0	1,225.8	1,289.3	1,338.2	1,375.7	1,402.2
% Change													
FEEC, 07/2009	-11.0%	-12.9%	-35.5%	-12.4%	21.7%	19.2%	12.0%	9.6%	10.3%	5.8%	4.1%	3.0%	1.9%
FEEC, 11/2009	-11.0%	-12.9%	-35.4%	-5.7%	12.8%	20.0%	12.6%	7.5%	8.1%	5.2%	3.8%	2.8%	1.9%
6. Florida Visitors (1,000s of Person Trips)													
FEEC, 07/2009	82,400	86,462	79,000	76,262	79,615	83,103	86,192	88,974	91,033	93,093	95,283	97,729	100,289
FEEC, 11/2009	82,441	86,792	79,732	74,504	78,397	82,171	85,195	88,095	90,409	92,515	94,940	97,674	100,662
% Change													
FEEC, 07/2009	-0.7%	4.9%	-8.6%	-3.5%	4.4%	4.4%	3.7%	3.2%	2.3%	2.3%	2.4%	2.6%	2.6%
FEEC, 11/2009	-0.7%	5.3%	-8.1%	-6.6%	5.2%	4.8%	3.7%	3.4%	2.6%	2.3%	2.6%	2.9%	3.1%

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Long-Run Tables

	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
INCOME (Billions of Dollars)													
1. TOTAL PERSONAL INCOME													
FEEC, 07/2009	685.441	710.919	708.020	698.592	714.851	751.813	798.983	850.907	907.632	964.291	1,021.278	1,078.887	1,141.556
FEEC, 11/2009	704.618	719.425	708.883	699.136	721.936	761.911	812.831	862.475	914.213	966.695	1,021.240	1,077.988	1,138.556
% Change													
FEEC, 07/2009	6.6%	3.7%	-0.4%	-1.3%	2.3%	5.2%	6.3%	6.5%	6.7%	6.2%	5.9%	5.6%	5.8%
FEEC, 11/2009	6.3%	2.1%	-1.5%	-1.4%	3.3%	5.5%	6.7%	6.1%	6.0%	5.7%	5.6%	5.6%	5.6%
2. REAL PERSONAL INCOME (2000 Dollars)													
FEEC, 07/2009	590.801	593.671	580.961	571.177	573.317	588.392	611.864	638.130	667.126	694.785	721.071	745.895	771.886
FEEC, 11/2009	677.620	669.787	649.753	635.609	646.837	670.355	704.025	734.384	764.975	794.447	823.845	853.513	884.987
% Change													
FEEC, 07/2009	4.1%	0.5%	-2.1%	-1.7%	0.4%	2.6%	4.0%	4.3%	4.5%	4.1%	3.8%	3.4%	3.5%
FEEC, 11/2009	3.8%	-1.2%	-3.0%	-2.2%	1.8%	3.6%	5.0%	4.3%	4.2%	3.9%	3.7%	3.6%	3.7%
3. REAL PER CAPITA INCOME (thous 2000\$)													
FEEC, 07/2009	31.756	31.601	30.886	30.286	30.277	30.862	31.673	32.498	33.403	34.270	35.092	35.831	36.610
FEEC, 11/2009	36.423	35.653	34.621	33.918	34.419	35.437	36.746	37.726	38.676	39.571	40.466	41.373	42.355
% Change													
FEEC, 07/2009	2.1%	-0.5%	-2.3%	-1.9%	0.0%	1.9%	2.6%	2.6%	2.8%	2.6%	2.4%	2.1%	2.2%
FEEC, 11/2009	1.8%	-2.1%	-2.9%	-2.0%	1.5%	3.0%	3.7%	2.7%	2.5%	2.3%	2.3%	2.2%	2.4%
4. WAGES & SALARIES													
FEEC, 07/2009	331.370	335.642	327.757	323.448	332.748	350.188	369.463	388.964	408.450	428.376	448.388	468.739	490.220
FEEC, 11/2009	339.418	342.911	329.618	321.268	332.690	349.646	368.026	384.971	401.332	418.202	435.183	452.355	470.124
% Change													
FEEC, 07/2009	5.0%	1.3%	-2.3%	-1.3%	2.9%	5.2%	5.5%	5.3%	5.0%	4.9%	4.7%	4.5%	4.6%
FEEC, 11/2009	5.0%	1.0%	-3.9%	-2.5%	3.6%	5.1%	5.3%	4.6%	4.2%	4.2%	4.1%	3.9%	3.9%
5. OTHER LABOR INCOME													
FEEC, 07/2009	48.428	49.269	49.680	51.752	54.462	57.233	60.350	64.015	67.653	71.006	74.184	77.592	81.338
FEEC, 11/2009	49.849	50.275	50.491	50.937	53.098	56.297	59.791	63.137	66.363	69.375	72.171	75.048	78.165
% Change													
FEEC, 07/2009	1.8%	1.7%	0.8%	4.2%	5.2%	5.1%	5.4%	6.1%	5.7%	5.0%	4.5%	4.6%	4.8%
FEEC, 11/2009	1.5%	0.9%	0.4%	0.9%	4.2%	6.0%	6.2%	5.6%	5.1%	4.5%	4.0%	4.0%	4.2%
6. PROPRIETORS' INCOME													
FEEC, 07/2009	39.916	39.922	38.839	38.290	40.393	43.408	46.062	48.976	51.839	54.735	57.851	60.949	64.384
FEEC, 11/2009	44.922	43.103	40.963	40.627	43.127	45.971	48.361	50.882	53.347	55.797	58.599	61.702	65.420
% Change													
FEEC, 07/2009	2.4%	0.0%	-2.7%	-1.4%	5.5%	7.5%	6.1%	6.3%	5.8%	5.6%	5.7%	5.4%	5.6%
FEEC, 11/2009	-0.3%	-4.0%	-5.0%	-0.8%	6.2%	6.6%	5.2%	5.2%	4.8%	4.6%	5.0%	5.3%	6.0%

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Long-Run Tables

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7. PROPERTY INCOME													
FEEC, 07/2009	184.094	196.312	190.242	175.658	174.875	184.246	200.429	218.609	241.106	262.796	283.814	303.947	326.379
FEEC, 11/2009	187.838	191.490	184.540	172.210	176.415	191.621	214.021	234.020	255.855	276.995	298.666	321.011	345.092
% Change													
FEEC, 07/2009	12.3%	6.6%	-3.1%	-7.7%	-0.4%	5.4%	8.8%	9.1%	10.3%	9.0%	8.0%	7.1%	7.4%
FEEC, 11/2009	11.3%	1.9%	-3.6%	-6.7%	2.4%	8.6%	11.7%	9.3%	9.3%	8.3%	7.8%	7.5%	7.5%
8. TRANSFER PAYMENTS													
FEEC, 07/2009	107.239	115.823	127.026	134.907	138.888	144.867	152.618	162.089	172.233	183.036	194.764	207.528	221.357
FEEC, 11/2009	107.921	117.501	128.644	140.985	144.634	147.589	153.001	160.939	169.861	179.934	191.288	203.594	216.526
% Change													
FEEC, 07/2009	5.9%	8.0%	9.7%	6.2%	3.0%	4.3%	5.4%	6.2%	6.3%	6.3%	6.4%	6.6%	6.7%
FEEC, 11/2009	6.8%	8.9%	9.5%	9.6%	2.6%	2.0%	3.7%	5.2%	5.5%	5.9%	6.3%	6.4%	6.4%

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Long-Run Tables

	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
EMPLOYMENT (1,000s)													
1. TOTAL NON-FARM													
FEEC, 07/2009	8,044.7	7,917.7	7,563.3	7,333.3	7,434.3	7,677.4	7,902.5	8,093.6	8,267.7	8,426.5	8,563.9	8,683.6	8,797.3
FEEC, 11/2009	8,044.7	7,917.7	7,563.3	7,359.1	7,479.0	7,687.8	7,894.7	8,035.4	8,145.0	8,243.2	8,328.0	8,397.6	8,459.1
% Change													
FEEC, 07/2009	1.5%	-1.6%	-4.5%	-3.0%	1.4%	3.3%	2.9%	2.4%	2.2%	1.9%	1.6%	1.4%	1.3%
FEEC, 11/2009	1.5%	-1.6%	-4.5%	-2.7%	1.6%	2.8%	2.7%	1.8%	1.4%	1.2%	1.0%	0.8%	0.7%
2. NATURAL RESOURCES & MINING													
FEEC, 07/2009	6.1	5.9	5.5	5.5	5.7	5.8	5.9	5.9	5.9	5.9	5.9	5.9	5.8
FEEC, 11/2009	6.7	6.6	6.3	6.1	6.0	6.1	6.3	6.3	6.3	6.3	6.3	6.2	6.1
% Change													
FEEC, 07/2009	-3.1%	-2.6%	-7.8%	1.6%	3.4%	1.8%	0.9%	0.4%	0.1%	-0.1%	-0.3%	-0.4%	-0.4%
FEEC, 11/2009	-2.6%	-1.6%	-4.5%	-3.2%	-0.7%	1.7%	2.4%	1.2%	0.1%	-0.5%	-1.0%	-1.2%	-1.1%
3. CONSTRUCTION													
FEEC, 07/2009	659.4	566.6	462.7	406.0	392.3	413.2	460.1	507.8	543.6	565.2	580.5	594.0	607.1
FEEC, 11/2009	659.4	566.6	462.3	419.2	415.0	447.6	489.1	522.6	543.7	563.0	577.8	591.1	604.4
% Change													
FEEC, 07/2009	-0.9%	-14.1%	-18.3%	-12.3%	-3.4%	5.3%	11.4%	10.4%	7.0%	4.0%	2.7%	2.3%	2.2%
FEEC, 11/2009	-0.9%	-14.1%	-18.4%	-9.3%	-1.0%	7.9%	9.3%	6.8%	4.0%	3.6%	2.6%	2.3%	2.2%
4. MANUFACTURING													
FEEC, 07/2009	409.3	386.6	353.9	317.7	306.7	312.9	323.2	330.5	333.5	333.8	334.3	335.4	337.0
FEEC, 11/2009	409.3	386.6	353.9	320.7	315.7	324.2	334.4	341.0	342.9	341.8	339.8	338.8	337.8
% Change													
FEEC, 07/2009	-2.2%	-5.6%	-8.4%	-10.2%	-3.4%	2.0%	3.3%	2.3%	0.9%	0.1%	0.2%	0.3%	0.5%
FEEC, 11/2009	-2.2%	-5.6%	-8.5%	-9.4%	-1.6%	2.7%	3.1%	2.0%	0.6%	-0.3%	-0.6%	-0.3%	-0.3%
5. WHOLESALE & RETAIL TRADE													
FEEC, 07/2009	1,372.3	1,363.0	1,301.9	1,262.6	1,265.7	1,300.5	1,328.9	1,348.7	1,365.9	1,383.0	1,396.1	1,406.4	1,415.0
FEEC, 11/2009	1,372.3	1,362.9	1,302.0	1,242.3	1,245.1	1,268.4	1,301.9	1,335.6	1,360.0	1,380.8	1,395.3	1,406.8	1,418.6
% Change													
FEEC, 07/2009	1.4%	-0.7%	-4.5%	-3.0%	0.2%	2.8%	2.2%	1.5%	1.3%	1.3%	0.9%	0.7%	0.6%
FEEC, 11/2009	1.4%	-0.7%	-4.5%	-4.6%	0.2%	1.9%	2.6%	2.6%	1.8%	1.5%	1.0%	0.8%	0.8%
6. TRANSPORTATION & UTILITIES													
FEEC, 07/2009	250.8	250.4	236.6	227.6	229.2	235.4	238.9	241.1	243.3	245.6	247.4	249.1	250.9
FEEC, 11/2009	250.8	250.4	236.5	228.7	228.8	235.5	238.4	240.1	241.5	242.6	243.8	245.1	247.0
% Change													
FEEC, 07/2009	0.4%	-0.2%	-5.5%	-3.8%	0.7%	2.7%	1.5%	0.9%	0.9%	1.0%	0.7%	0.7%	0.7%
FEEC, 11/2009	0.4%	-0.2%	-5.5%	-3.3%	0.0%	2.9%	1.3%	0.7%	0.6%	0.5%	0.5%	0.5%	0.8%

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Long-Run Tables

	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
7. INFORMATION													
FEEC, 07/2009	161.9	159.5	149.9	145.2	145.3	149.4	153.0	155.7	157.8	159.9	162.0	163.7	165.3
FEEC, 11/2009	161.8	159.5	150.0	139.4	137.8	138.5	140.3	142.7	144.7	146.8	149.5	151.8	153.7
% Change													
FEEC, 07/2009	-0.5%	-1.5%	-6.0%	-3.1%	0.0%	2.8%	2.4%	1.8%	1.3%	1.3%	1.3%	1.1%	0.9%
FEEC, 11/2009	-0.5%	-1.5%	-5.9%	-7.1%	-1.2%	0.5%	1.3%	1.7%	1.4%	1.5%	1.8%	1.6%	1.2%
8. FINANCIAL ACTIVITIES													
FEEC, 07/2009	552.0	537.7	516.3	499.6	502.1	511.7	521.6	526.8	531.6	538.2	542.4	545.8	549.0
FEEC, 11/2009	552.0	537.7	516.3	495.5	492.3	501.9	508.5	509.1	506.8	507.4	505.1	501.7	498.0
% Change													
FEEC, 07/2009	0.7%	-2.6%	-4.0%	-3.2%	0.5%	1.9%	1.9%	1.0%	0.9%	1.3%	0.8%	0.6%	0.6%
FEEC, 11/2009	0.7%	-2.6%	-4.0%	-4.0%	-0.6%	2.0%	1.3%	0.1%	-0.5%	0.1%	-0.4%	-0.7%	-0.7%
9. PROFESSIONAL & BUSINESS SERVICES													
FEEC, 07/2009	1,218.2	1,182.8	1,101.2	1,061.1	1,135.3	1,241.1	1,308.7	1,350.8	1,397.0	1,448.3	1,498.1	1,537.9	1,576.6
FEEC, 11/2009	1,218.1	1,182.8	1,101.2	1,060.4	1,122.6	1,197.1	1,245.9	1,257.9	1,273.9	1,286.1	1,295.9	1,300.1	1,298.8
% Change													
FEEC, 07/2009	3.1%	-2.9%	-6.9%	-3.6%	7.0%	9.3%	5.5%	3.2%	3.4%	3.7%	3.4%	2.7%	2.5%
FEEC, 11/2009	3.1%	-2.9%	-6.9%	-3.7%	5.9%	6.6%	4.1%	1.0%	1.3%	1.0%	0.8%	0.3%	-0.1%
10. EDUCATION & HEALTH SERVICES													
FEEC, 07/2009	1,009.3	1,036.6	1,055.0	1,066.5	1,094.8	1,110.8	1,123.2	1,145.7	1,168.8	1,191.9	1,212.1	1,231.9	1,249.9
FEEC, 11/2009	1,009.3	1,036.6	1,054.8	1,063.8	1,100.6	1,133.8	1,154.1	1,168.9	1,183.5	1,201.3	1,221.6	1,240.1	1,256.1
% Change													
FEEC, 07/2009	2.9%	2.7%	1.8%	1.1%	2.6%	1.5%	1.1%	2.0%	2.0%	2.0%	1.7%	1.6%	1.5%
FEEC, 11/2009	2.9%	2.7%	1.8%	0.8%	3.5%	3.0%	1.8%	1.3%	1.3%	1.5%	1.7%	1.5%	1.3%
11. LEISURE & HOSPITALITY													
FEEC, 07/2009	949.0	956.3	920.6	894.0	909.1	939.5	966.1	988.9	1,009.8	1,027.4	1,042.4	1,055.9	1,069.0
FEEC, 11/2009	949.0	956.3	920.8	918.7	939.0	944.9	964.3	975.0	979.7	979.6	979.7	976.2	972.0
% Change													
FEEC, 07/2009	1.9%	0.8%	-3.7%	-2.9%	1.7%	3.3%	2.8%	2.4%	2.1%	1.7%	1.5%	1.3%	1.2%
FEEC, 11/2009	1.9%	0.8%	-3.7%	-0.2%	2.2%	0.6%	2.1%	1.1%	0.5%	0.0%	0.0%	-0.4%	-0.4%
12. OTHER SERVICES													
FEEC, 07/2009	343.7	344.6	333.9	330.2	332.7	337.0	342.7	347.4	351.2	354.2	357.2	359.8	362.1
FEEC, 11/2009	343.7	344.6	334.0	333.0	338.1	343.2	347.9	353.1	358.7	364.3	370.1	376.2	382.5
% Change													
FEEC, 07/2009	2.5%	0.3%	-3.1%	-1.1%	0.7%	1.3%	1.7%	1.4%	1.1%	0.9%	0.8%	0.7%	0.6%
FEEC, 11/2009	2.5%	0.3%	-3.1%	-0.3%	1.5%	1.5%	1.4%	1.5%	1.6%	1.5%	1.6%	1.7%	1.7%

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Long-Run Tables

	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
13. GOVERNMENT													
FEEC, 07/2009	1,112.3	1,127.3	1,125.0	1,117.2	1,115.4	1,120.0	1,130.2	1,144.1	1,159.3	1,173.1	1,185.5	1,197.7	1,209.6
FEEC, 11/2009	1,112.3	1,127.4	1,125.2	1,127.2	1,133.1	1,142.6	1,159.9	1,179.8	1,200.0	1,220.1	1,240.4	1,260.7	1,281.4
% Change													
FEEC, 07/2009	2.1%	1.4%	-0.2%	-0.7%	-0.2%	0.4%	0.9%	1.2%	1.3%	1.2%	1.1%	1.0%	1.0%
FEEC, 11/2009	2.1%	1.4%	-0.2%	0.2%	0.5%	0.8%	1.5%	1.7%	1.7%	1.7%	1.7%	1.6%	1.6%
14. LABOR FORCE													
FEEC, 07/2009	9,007.8	9,143.4	9,265.0	9,117.0	9,138.5	9,284.6	9,477.4	9,667.2	9,849.6	10,012.3	10,163.0	10,313.1	10,457.4
FEEC, 11/2009	9,007.8	9,143.4	9,265.9	9,190.3	9,221.4	9,323.3	9,495.0	9,672.7	9,844.4	9,981.2	10,094.1	10,201.7	10,306.2
% Change													
FEEC, 07/2009	2.8%	1.5%	1.3%	-1.6%	0.2%	1.6%	2.1%	2.0%	1.9%	1.7%	1.5%	1.5%	1.4%
FEEC, 11/2009	2.8%	1.5%	1.3%	-0.8%	0.3%	1.1%	1.8%	1.9%	1.8%	1.4%	1.1%	1.1%	1.0%
15. CIVILIAN EMPLOYED													
FEEC, 07/2009	8,685.2	8,688.7	8,494.4	8,125.0	8,153.5	8,362.4	8,615.3	8,863.9	9,098.9	9,298.5	9,487.5	9,670.7	9,847.8
FEEC, 11/2009	8,685.2	8,688.7	8,494.5	8,160.7	8,206.3	8,405.6	8,676.3	8,901.8	9,101.7	9,263.9	9,402.1	9,538.4	9,681.0
% Change													
FEEC, 07/2009	2.7%	0.0%	-2.2%	-4.3%	0.4%	2.6%	3.0%	2.9%	2.7%	2.2%	2.0%	1.9%	1.8%
FEEC, 11/2009	2.7%	0.0%	-2.2%	-3.9%	0.6%	2.4%	3.2%	2.6%	2.2%	1.8%	1.5%	1.4%	1.5%
16. NUMBER UNEMPLOYED													
FEEC, 07/2009	322.6	454.7	770.6	992.0	985.0	922.2	862.1	803.3	750.7	713.8	675.5	642.4	609.6
FEEC, 11/2009	322.6	454.7	771.4	1,029.6	1,015.1	917.7	818.6	770.9	742.8	717.3	691.9	663.3	625.2
% Change													
FEEC, 07/2009	5.3%	41.0%	69.5%	28.7%	-0.7%	-6.4%	-6.5%	-6.8%	-6.5%	-4.9%	-5.4%	-4.9%	-5.1%
FEEC, 11/2009	5.3%	41.0%	69.6%	33.5%	-1.4%	-9.6%	-10.8%	-5.8%	-3.6%	-3.4%	-3.5%	-4.1%	-5.7%
17. UNEMPLOYMENT RATE (%)													
FEEC, 07/2009	3.6	5.0	8.3	10.9	10.8	9.9	9.1	8.3	7.6	7.1	6.6	6.2	5.8
FEEC, 11/2009	3.6	5.0	8.3	11.2	11.0	9.8	8.6	8.0	7.5	7.2	6.9	6.5	6.1
18. AVERAGE WAGE PER JOB (1,000s \$)													
FEEC, 07/2009	40.5	41.6	42.5	43.2	43.8	44.7	45.8	47.1	48.4	49.9	51.4	53.0	54.7
FEEC, 11/2009	41.5	42.6	42.8	43.0	43.8	44.8	46.0	47.4	48.7	50.2	51.7	53.3	55.0
% Change													
FEEC, 07/2009	3.4%	2.9%	2.0%	1.7%	1.5%	2.0%	2.5%	2.8%	2.8%	2.9%	3.0%	3.1%	3.2%
FEEC, 11/2009	3.5%	2.7%	0.4%	0.5%	1.9%	2.4%	2.7%	2.9%	2.9%	3.0%	3.1%	3.1%	3.2%

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Long-Run Tables

	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
CONSTRUCTION (Billions of \$)													
1. PRIVATE HOUSING STARTS (000s, saar)													
FEEC, 07/2009	163.8	79.5	43.1	31.2	36.7	53.6	88.4	127.8	150.7	157.5	161.0	163.8	166.5
FEEC, 11/2009	163.9	79.4	44.0	31.5	41.7	65.2	101.2	133.1	151.9	167.1	175.5	180.3	184.9
% Change													
FEEC, 07/2009	-39.8%	-51.5%	-45.7%	-27.6%	17.7%	46.0%	64.8%	44.6%	17.9%	4.5%	2.2%	1.8%	1.6%
FEEC, 11/2009	-39.8%	-51.5%	-44.6%	-28.4%	32.4%	56.3%	55.2%	31.5%	14.1%	10.0%	5.1%	2.7%	2.6%
2. SINGLE FAMILY STARTS (000s, saar)													
FEEC, 07/2009	87.6	44.9	25.6	20.9	22.7	35.3	57.0	81.6	100.2	104.2	106.4	108.4	110.5
FEEC, 11/2009	87.6	44.8	25.6	25.0	28.2	44.1	65.1	82.2	94.0	104.2	109.2	111.0	111.6
% Change													
FEEC, 07/2009	-51.4%	-48.7%	-42.9%	-18.3%	8.2%	55.9%	61.3%	43.2%	22.7%	4.0%	2.1%	1.9%	1.9%
FEEC, 11/2009	-51.4%	-48.8%	-43.0%	-2.3%	13.0%	56.2%	47.5%	26.4%	14.3%	10.8%	4.9%	1.6%	0.5%
3. MULTI FAMILY STARTS (000s, saar)													
FEEC, 07/2009	76.2	34.6	17.5	10.3	14.1	18.3	31.4	46.2	50.5	53.3	54.6	55.4	56.1
FEEC, 11/2009	76.3	34.6	18.4	6.5	13.5	21.1	36.1	50.9	57.9	62.9	66.3	69.2	73.3
% Change													
FEEC, 07/2009	-17.1%	-54.6%	-49.3%	-41.3%	36.9%	30.0%	71.4%	47.1%	9.4%	5.6%	2.4%	1.5%	1.2%
FEEC, 11/2009	-17.0%	-54.7%	-46.7%	-64.6%	106.7%	56.7%	71.2%	40.8%	13.8%	8.6%	5.4%	4.5%	5.9%
4. TOTAL CONSTRUCTION EXPENDITURES													
FEEC, 07/2009	60.669	49.841	33.667	26.215	27.326	32.607	42.226	53.534	62.834	67.521	71.330	75.233	79.355
FEEC, 11/2009	60.687	49.839	33.780	28.731	31.822	38.930	48.401	57.436	64.313	70.858	76.028	80.113	83.934
% Change													
FEEC, 07/2009	-17.8%	-17.8%	-32.5%	-22.1%	4.2%	19.3%	29.5%	26.8%	17.4%	7.5%	5.6%	5.5%	5.5%
FEEC, 11/2009	-17.8%	-17.9%	-32.2%	-14.9%	10.8%	22.3%	24.3%	18.7%	12.0%	10.2%	7.3%	5.4%	4.8%
5. RESIDENTIAL EXPENDITURES													
FEEC, 07/2009	35.725	20.639	10.823	7.015	8.077	12.063	19.590	29.147	37.094	40.689	43.445	46.315	49.385
FEEC, 11/2009	35.734	20.639	10.826	8.061	9.602	14.845	22.624	30.256	35.949	41.499	45.654	48.679	51.382
% Change													
FEEC, 07/2009	-32.6%	-42.2%	-47.6%	-35.2%	15.1%	49.4%	62.4%	48.8%	27.3%	9.7%	6.8%	6.6%	6.6%
FEEC, 11/2009	-32.6%	-42.2%	-47.5%	-25.5%	19.1%	54.6%	52.4%	33.7%	18.8%	15.4%	10.0%	6.6%	5.6%
6. PRIVATE NON-RESIDENTIAL EXPENDITURES													
FEEC, 07/2009	13.150	15.112	11.010	8.163	8.176	9.097	10.630	11.697	12.331	12.800	13.337	13.889	14.457
FEEC, 11/2009	13.156	15.110	11.091	8.642	8.842	9.810	10.935	11.719	12.221	12.579	13.032	13.570	14.174
% Change													
FEEC, 07/2009	19.4%	14.9%	-27.1%	-25.9%	0.2%	11.3%	16.8%	10.0%	5.4%	3.8%	4.2%	4.1%	4.1%
FEEC, 11/2009	19.4%	14.9%	-26.6%	-22.1%	2.3%	10.9%	11.5%	7.2%	4.3%	2.9%	3.6%	4.1%	4.4%

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Long-Run Tables

	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
7. TOTAL PUBLIC EXPENDITURES													
FEEC, 07/2009	11.795	14.090	11.834	11.037	11.072	11.447	12.006	12.690	13.409	14.031	14.549	15.029	15.513
FEEC, 11/2009	11.797	14.090	11.863	12.028	13.378	14.276	14.842	15.462	16.143	16.780	17.342	17.864	18.378
% Change													
FEEC, 07/2009	20.1%	19.5%	-16.0%	-6.7%	0.3%	3.4%	4.9%	5.7%	5.7%	4.6%	3.7%	3.3%	3.2%
FEEC, 11/2009	20.1%	19.4%	-15.8%	1.4%	11.2%	6.7%	4.0%	4.2%	4.4%	3.9%	3.4%	3.0%	2.9%
8. FAR EXISTING SINGLE-FAMILY HOME SALES													
FEEC, 07/2009	155,968	118,845	136,589	156,336	163,462	182,204	211,901	217,373	215,097	214,628	217,319	219,975	222,574
FEEC, 11/2009	155,957	119,403	136,625	175,305	185,514	202,355	221,856	222,052	221,226	219,809	219,861	222,142	225,134
% Change													
FEEC, 07/2009	-27.8%	-23.8%	14.9%	14.5%	4.6%	11.5%	16.3%	2.6%	-1.0%	-0.2%	1.3%	1.2%	1.2%
FEEC, 11/2009	-27.8%	-23.4%	14.4%	28.3%	5.8%	9.1%	9.6%	0.1%	-0.4%	-0.6%	0.0%	1.0%	1.3%
9. FAR EXISTING SINGLE-FAMILY HOME MEDIAN PRICE													
FEEC, 07/2009	241,656	213,269	157,668	132,757	133,718	142,593	154,635	161,462	166,352	171,050	175,462	179,408	183,952
FEEC, 11/2009	241,751	213,251	157,687	139,098	139,921	147,859	158,434	164,742	169,740	174,606	178,906	183,419	188,653
% Change													
FEEC, 07/2009	-2.5%	-11.7%	-26.1%	-15.8%	0.7%	6.6%	8.4%	4.4%	3.0%	2.8%	2.6%	2.2%	2.5%
FEEC, 11/2009	-2.4%	-11.8%	-26.1%	-11.8%	0.6%	5.7%	7.2%	4.0%	3.0%	2.9%	2.5%	2.5%	2.9%

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Long-Run Tables

	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
New Light Vehicles													
1. TOTAL NEW LIGHT VEHICLE REGISTRATIONS (1,000s)													
FEEC, 07/2009	1,302.6	1,134.6	731.9	640.9	779.7	929.2	1,040.7	1,140.8	1,258.5	1,331.3	1,385.8	1,427.6	1,454.1
FEEC, 11/2009	1,303.5	1,134.9	733.3	691.8	780.1	936.4	1,054.6	1,134.0	1,225.8	1,289.3	1,338.2	1,375.7	1,402.2
% Change													
FEEC, 07/2009	-11.0%	-12.9%	-35.5%	-12.4%	21.7%	19.2%	12.0%	9.6%	10.3%	5.8%	4.1%	3.0%	1.9%
FEEC, 11/2009	-11.0%	-12.9%	-35.4%	-5.7%	12.8%	20.0%	12.6%	7.5%	8.1%	5.2%	3.8%	2.8%	1.9%
2. NEW AUTOMOBILE REGISTRATIONS (000s)													
FEEC, 07/2009	669.3	632.7	431.8	374.1	427.7	535.9	618.8	684.1	755.0	819.8	871.7	906.6	930.3
FEEC, 11/2009	669.8	633.3	430.3	408.7	430.1	521.2	602.1	662.3	716.9	768.5	813.5	846.2	869.4
% Change													
FEEC, 07/2009	-8.1%	-5.5%	-31.8%	-13.4%	14.3%	25.3%	15.5%	10.6%	10.4%	8.6%	6.3%	4.0%	2.6%
FEEC, 11/2009	-8.1%	-5.4%	-32.1%	-5.0%	5.2%	21.2%	15.5%	10.0%	8.2%	7.2%	5.9%	4.0%	2.7%
3. NEW LIGHT TRUCK REGISTRATIONS (000s)													
FEEC, 07/2009	633.2	501.9	300.1	266.8	352.0	393.3	421.9	456.7	503.5	511.5	514.1	521.0	523.7
FEEC, 11/2009	633.7	501.6	303.0	283.2	350.0	415.2	452.5	471.7	508.9	520.8	524.7	529.5	532.7
% Change													
FEEC, 07/2009	-13.8%	-20.7%	-40.2%	-11.1%	32.0%	11.7%	7.3%	8.2%	10.2%	1.6%	0.5%	1.3%	0.5%
FEEC, 11/2009	-13.8%	-20.9%	-39.6%	-6.6%	23.6%	18.6%	9.0%	4.2%	7.9%	2.3%	0.7%	0.9%	0.6%

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Long-Run Tables

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Florida Visitors (1,000s of Person Trips)													
1. Total Visitors													
FEEC, 07/2009	82,400	86,462	79,000	76,262	79,615	83,103	86,192	88,974	91,033	93,093	95,283	97,729	100,289
FEEC, 11/2009	82,441	86,792	79,732	74,504	78,397	82,171	85,195	88,095	90,409	92,515	94,940	97,674	100,662
% Change													
FEEC, 07/2009	-0.7%	4.9%	-8.6%	-3.5%	4.4%	4.4%	3.7%	3.2%	2.3%	2.3%	2.4%	2.6%	2.6%
FEEC, 11/2009	-0.7%	5.3%	-8.1%	-6.6%	5.2%	4.8%	3.7%	3.4%	2.6%	2.3%	2.6%	2.9%	3.1%
2. Domestic Total													
FEEC, 07/2009	75,784	78,853	72,079	70,167	73,443	76,658	79,506	82,055	83,905	85,737	87,663	89,822	92,103
FEEC, 11/2009	75,836	78,931	71,921	66,889	70,647	74,265	77,246	80,073	82,326	84,424	86,819	89,461	92,298
% Change													
FEEC, 07/2009	-1.2%	4.0%	-8.6%	-2.7%	4.7%	4.4%	3.7%	3.2%	2.3%	2.2%	2.2%	2.5%	2.5%
FEEC, 11/2009	-1.2%	4.1%	-8.9%	-7.0%	5.6%	5.1%	4.0%	3.7%	2.8%	2.5%	2.8%	3.0%	3.2%
3. Canada Total													
FEEC, 07/2009	2,226	2,814	2,624	2,228	2,291	2,390	2,492	2,586	2,665	2,753	2,872	3,013	3,152
FEEC, 11/2009	2,227	2,811	2,847	2,804	2,869	2,973	3,067	3,080	3,003	2,871	2,832	2,860	2,895
% Change													
FEEC, 07/2009	8.6%	26.4%	-6.7%	-15.1%	2.8%	4.3%	4.3%	3.8%	3.1%	3.3%	4.3%	4.9%	4.6%
FEEC, 11/2009	8.5%	26.2%	1.3%	-1.5%	2.3%	3.6%	3.1%	0.4%	-2.5%	-4.4%	-1.4%	1.0%	1.2%
4. Overseas Air													
FEEC, 07/2009	4,391	4,796	4,297	3,867	3,881	4,056	4,195	4,333	4,464	4,602	4,748	4,894	5,033
FEEC, 11/2009	4,378	5,050	4,964	4,810	4,880	4,932	4,882	4,942	5,081	5,220	5,289	5,353	5,469
% Change													
FEEC, 07/2009	4.0%	9.2%	-10.4%	-10.0%	0.4%	4.5%	3.4%	3.3%	3.0%	3.1%	3.2%	3.1%	2.8%
FEEC, 11/2009	3.9%	15.3%	-1.7%	-3.1%	1.5%	1.1%	-1.0%	1.2%	2.8%	2.7%	1.3%	1.2%	2.2%

FLORIDA ECONOMIC ESTIMATING CONFERENCE
Long-Run Tables

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POPULATION & OTHER													
1. POPULATION (Millions)													
FEEC, 11/2009	18.604	18.786	18.767	18.739	18.793	18.916	19.159	19.466	19.779	20.076	20.358	20.629	20.894
% Change	2.00%	0.98%	-0.10%	-0.15%	0.29%	0.66%	1.28%	1.60%	1.61%	1.50%	1.41%	1.33%	1.28%
2. CHANGE IN POPULATION (1,000s)													
FEEC, 11/2009	309.4	97.5	-62.0	9.4	72.1	164.1	282.2	314.7	307.7	291.6	277.2	268.2	263.3
3. HOUSEHOLDS (Millions)													
FEEC, 11/2009	7.408	7.491	7.484	7.473	7.495	7.546	7.645	7.770	7.898	8.019	8.134	8.245	8.354
% Change	2.3%	1.1%	-0.1%	-0.2%	0.3%	0.7%	1.3%	1.6%	1.7%	1.5%	1.4%	1.4%	1.3%
4. CHANGE IN HOUSEHOLDS (1,000s)													
FEEC, 11/2009	143.4	42.9	-24.9	4.2	29.7	67.6	114.8	128.6	125.4	119.0	113.3	109.8	108.0
5. HOUSEHOLD SIZE (Persons)													
FEEC, 11/2009	2.511	2.508	2.508	2.508	2.507	2.507	2.506	2.505	2.504	2.504	2.503	2.502	2.501
% Change	-0.3%	-0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%