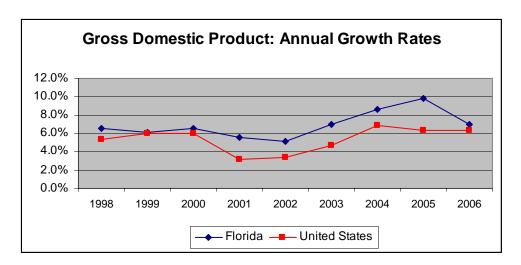
FLORIDA ECONOMIC OUTLOOK

The Florida Economic Estimating Conference met in the July of 2007 to revise the forecast for the state's economy. As further updated by EDR, the latest forecast shows the economy expanding at a much more modest pace, significantly slower than the 2004-05 banner year. Population growth continues to be the state's primary engine of economic growth, fueling both employment and income growth. All of the comments below are directed to the immediate planning horizon extending through Fiscal Year 2010-11.

RECAP ~ Fiscal Year 2006-07 History

The change in Gross Domestic Product (GDP) is frequently used to compare states. While Florida has significantly outperformed the nation in five of the past six years, two of these years (2004 and 2005) have been greatly influenced by the activity sparked by the 2004 and 2005 storms (primarily enabled by insurance payments). More recently, Florida returned to the national growth level.



Other factors are used to gauge the health of an *individual state*. Typically, the two principal economic measures are income and employment growth. Compared to the October 2006 Estimating Conference, these measures have shown that Florida grew at a slower pace than originally thought. Personal income growth, initially estimated at 7.5%, ultimately reached only 7.3% for Fiscal Year 2005-06 and dropped to 6.5% in Fiscal Year 2006-07. Similarly, employment achieved only 3.7% growth in Fiscal Year 2005-06, even though the forecast called for 3.8%, and further declined to a modest 1.8% rate in Fiscal Year 2006-07.

While many near-term projections were revised downward in the February 2007 forecast for 2006-07, the final results proved to be generally worse than anticipated – particularly

in the housing-related areas. For example, the number of private housing starts was reduced by 6.6% in February and then by another 3.3% in the following July. Other sectors were also affected: the number of new light vehicle registrations dropped 3.6% in February and another 2.1% at the latest conference.

Throughout the 2006-07 fiscal year, the end of the housing boom coupled with increasing mortgage rates caused residential construction activity to dramatically lose steam. The Florida Economic Estimating Conference (FEEC) was expecting private housing starts to begin a slow decline in the early summer. In fact new activity plummeted below the anticipated levels through the end of the fiscal year. For Fiscal Year 2006-07, there were only 157,200 starts, a 42.2% decrease over the prior year. Much of this loss was attributable to single family starts which ended up falling 51% from the prior year to a level of 88,200 units. Adding to the housing woes, existing single family home sales ended the year 30% down from the prior year, with a 5% decline in median sales price.

FORECAST ~ Fiscal Years 2007-08 (base) through 2010-11

Income...Nominal personal income is projected to grow a modest 5.6% in Fiscal Year 2007-08, equaling the projection for the national forecast. However Florida's income growth is expected to rebound slightly next year to 6.6%, ending the Outlook period at 6.7%. Per capita income as adjusted for inflation exhibits the same pattern—in real terms, income is expected to increase only 1.3% this year, grow 2.3% in Fiscal Year 2008-09, and end the planning period at 2.7%. Much of the future strength in personal income can be attributed to accelerating wage gains due to upward pressure from the tightening labor market. Given lower productivity gains, this assumption may prove to be overly optimistic. However, property income and transfer payments will also contribute strength. After several years of declines and suppressed activity arising from low interest rates and a stock market that was moving sideways, growth in property income is projected to average 8.2% this year, nearly matching last year's level. It is expected to reach 10.7% in Fiscal Year 2008-09, 10.8% in Fiscal Year 2009-10, and 8.5% in Fiscal Year 2010-11.

*Employment...*According to the latest nationwide data, Florida had a job growth rate (1.6% in July) just above the national average. This ranks Florida third in job growth among the ten most populous states, behind Texas and California. The state's job growth has been slowing since reaching a peak of 5.2% in September 2005. The current slowdown is primarily attributable to declines in the construction industry. Future years will likely see stronger levels of growth than the current year, but still significantly below the 2004-05 banner year. Overall employment is projected to grow just 0.9% in Fiscal Year 2007-08, increase to 1.8% in Fiscal Year 2008-09, 2.6% in Fiscal Year 2009-10 and then return to 2.4% in 2010-11.

Conversely, Florida's latest unemployment rate (3.9% in July) was the lowest among the 10 most populous states, although higher than it was a year ago. The national average was 4.6%. The July number is higher than expected for Florida – the estimate anticipates future levels of 3.74%, 3.52% and 3.48% over the next three years.

Florida Industry	Percent of Total Average Annual Employment, 2006 (preliminary)	Average Annual Wage, 2006 (preliminary)
Total		\$38,498
Natural Resource and Mining	1.2%	\$24,185
Construction	8.0%	\$40,744
Manufacturing	5.1%	\$45,732
Trade, Transportation and Utilities	20.0%	\$35,305
Information	2.1%	\$55,016
Financial Activities	6.8%	\$54,488
Professional and Business Services	16.9%	\$41,676
Education and Health Services	11.8%	\$39,804
Leisure and Hospitality	11.4%	\$20,037
Other services	3.1%	\$26,983
Government	13.4%	\$42,980

Currently, the fastest growing industry in Florida is Education and Health Services, with most of the growth attributable to gains in Health Services. Beginning in Fiscal Year 2008-09 and continuing throughout the forecast period, the growth industry will shift to the professional and business services sector. This employment sector is expected to add nearly one-half of the new jobs forecast for Fiscal Year 2008-09. After growing 2.1% this year, it is projected to expand another 4.9% in Fiscal Year 2008-09 and 5.2% in 2009-10 before decelerating to 4.5% in 2010-11. Slightly over half of the growth in this industry is concentrated in employment agencies, temporary help and leasing services, janitorial and cleaning services, exterminating and pest control services, and landscaping. In this respect, Florida is part of a national trend. According to the U.S. Department of Labor, the employment services sector is expected to be among those that provide the most new jobs. However, Florida differs from the nation in that our single fastest growing industry does **not** continue to be education and health services. In part, this is a data collection problem. Many companies providing temporary help and leasing services are actually benefiting the other sectors.

Three industry sectors are expected to shed jobs this year: natural resources and mining, manufacturing, and construction. Altogether 62,300 jobs will be adversely affected, with

95% of them coming from the construction sector. After three years of phenomenal growth, this is consistent with the much weaker housing market forecast. Strength will not return to this industry during the forecast period, although growth returns in Fiscal Year 2009-10.

All other sectors are expected to expand, albeit somewhat modestly. While the information services industry is expected to gain jobs in Fiscal Year 2007-08 after losing jobs during most of the prior four years, the forecast calls for employment to increase an additional 0.7% in each of the next two years and then further expand by 1.1% in 2010-11.

The overall unemployment rate is expected to reach 3.71% this year, higher than the 2006-07 banner year. From there it gradually rises to 3.74% in Fiscal Year 2008-09 as the labor force expands faster than the economy can absorb the new entrants and then drops back to 3.48%. Each of these levels is significantly less than the projected national averages. In July 2007, unemployment reached 4.6% nationally. A noteworthy twenty-two Florida counties (fully one-third of the total) had unemployment rates higher than that (although the data has not seasonally adjusted).

Construction...Vigorous home price appreciation that outstripped gains in income and the use of speculative financing arrangements made Floridians particularly vulnerable to the decelerating housing market and interest rate risks. In 2006, almost 47% of all mortgages in the state were considered to be innovative (interest only and pay option ARM). With the federal funds rate standing at 5.25%, the meltdown in the subprime mortgage market and the subsequent credit crunch, housing starts are well into a significant decline that continues through Fiscal Year 2007-08 before beginning a modest rebound. Single-family starts are the primary driver. Total construction expenditures follow a similar pattern, never returning to the 2005-06 level during the forecast. Growth in private nonresidential construction is projected to decelerate to 7.9% this year from a high of 16.7% in Fiscal Year 2006-07, and then moderate more in the out-years. Meanwhile, after posting a 18.3% gain last year, public construction activity is projected to expand 10.9% this fiscal year and then decline 6.7% next year, before returning to modest growth.

Population & Other...Population growth has hovered between 2.0% and 2.6% since the mid 1990's; however, the population growth rate of 2.25% for next year reflects the highest rate that will be achieved over the immediate forecast period. This number will likely be reduced at the next Estimating Conference, but even so, the annual growth rate is expected to stay around 2% throughout the planning horizon. This allows Florida to stay on track to become the third largest state in the nation sometime shortly after 2010, surpassing New York. And in 2007, the state's age mix will shift for the first time to produce a higher percentage of persons aged 45-64 than persons aged 25-44, a phenomenon arising from the aging baby boom population.

FLORIDA ECONOMIC ESTIMATING CONFERENCE SHORT RUN TABLES

(Held July 12, 2007)

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EXECUTIVE SUMMARY																						
1. TOTAL PERSONAL INCOME (Billions of \$) FEEC, 02/2007 FEEC, 07/2007	655.850 652.511	664.311 660.415		684.184 682.719			716.994 709.274	729.539 720.277		755.819 743.861		784.526 771.015	798.987 784.632		829.093 812.806	844.956 827.432	630.195 626.820		711.705 704.541			881.033 859.734
% Change FEEC, 02/2007 FEEC, 07/2007	6.5% 7.4%	5.3% 4.9%	6.0% 8.3%	6.1% 5.5%	6.4% 4.3%	6.2% 5.2%	6.7% 6.2%	7.2% 6.4%	7.3% 6.4%	7.4% 7.0%	7.9% 7.4%	7.6% 7.4%	7.6% 7.3%	7.6% 7.3%	7.8% 7.4%	7.9% 7.4%	7.5% 7.3%	6.3% 6.5%	6.3% 5.6%	7.2% 6.6%	7.7% 7.3%	7.2% 6.7%
2. REAL PER CAPITA INCOME (Thous 2000\$) FEEC, 02/2007 FEEC, 07/2007	30.774 30.617	31.074 30.891	31.251 31.232	31.402 31.039	31.559 31.138	31.718 31.282	31.882 31.427	32.100 31.587	32.317 31.737	32.551 31.943	32.806 32.191	33.073 32.454	33.335 32.698	33.609 32.953	33.899 33.213	34.221 33.498	30.502 30.339	31.125 30.945	31.815 31.358	32.687 32.082	33.766 33.091	34.810 33.969
% Change FEEC, 02/2007 FEEC, 07/2007	1.9% 2.8%	4.0% 3.6%	2.3% 4.5%	2.0% -2.5%	2.0% 1.3%	2.0% 1.9%	2.1% 1.9%	2.8% 2.0%	2.7% 1.9%	2.9% 2.6%	3.2% 3.1%	3.3% 3.3%	3.2% 3.0%	3.3% 3.2%	3.5% 3.2%	3.9% 3.5%	1.8% 1.6%	2.0% 2.0%	2.2% 1.3%	2.7% 2.3%	3.3% 3.1%	3.1% 2.7%
3. TOTAL NON-FARM EMPLOYMENT (000s) FEEC, 02/2007 FEEC, 07/2007	8,091.9 8,025.6	8,141.9 8,058.9	8,165.8 8,085.8	8,181.1 8,105.8	8,209.6 8,114.3	8,245.5 8,127.6	8,292.9 8,148.6	8,350.1 8,177.1	8,410.2 8,212.9	8,476.4 8,259.6	8,543.6 8,308.4	8,612.9 8,360.9	8,678.7 8,417.1	8,742.6 8,472.5	8,801.7 8,528.8	8,872.0 8,593.2	7,946.8 7,925.5	8,145.2 8,069.0	8,274.5 8,141.9	8,510.8 8,285.4	8,773.7 8,502.9	9,002.6 8,710.8
% Change FEEC, 02/2007 FEEC, 07/2007	3.3% 1.7%	2.5% 1.7%	1.2% 1.3%	0.8% 1.0%	1.4% 0.4%	1.8% 0.7%	2.3% 1.0%	2.8% 1.4%	2.9% 1.8%	3.2% 2.3%	3.2% 2.4%	3.3% 2.6%	3.1% 2.7%	3.0% 2.7%	2.7% 2.7%	3.2% 3.1%	3.8% 3.7%	2.5% 1.8%	1.6% 0.9%	2.9% 1.8%	3.1% 2.6%	2.6% 2.4%
4. PRIVATE HOUSING STARTS (000s, saar) FEEC, 02/2007 FEEC, 07/2007	196.8 196.7	156.4 168.7	150.2 140.2	146.8 123.3	145.3 121.7	145.3 121.5	147.2 121.8	153.5 124.4	162.1 130.3	170.4 136.7	180.3 143.2	186.0 149.6	191.0 155.2	195.4 160.0	198.5 163.4	201.1 166.0	271.7 272.1	162.6 157.2	147.8 122.3	174.7 140.0	196.5 161.1	205.7 170.2
% Change FEEC, 02/2007 FEEC, 07/2007	-52.2% -53.7%	-60.2% -45.9%	-15.0% -52.3%	-8.5% -40.2%	-4.1% -5.1%	-0.2% -0.6%	5.4% 0.7%	18.2% 8.9%	24.6% 20.5%	22.0% 21.2%	25.3% 20.5%	13.2% 19.2%	11.4% 15.6%	9.4% 13.1%	6.5% 8.8%	5.4% 6.5%	1.0% 1.2%	-40.2% -42.2%	-9.1% -22.2%	18.2% 14.4%	12.5% 15.1%	4.7% 5.6%
5. POPULATION (millions) FEEC, 02/2007 FEEC, 07/2007	18.493 18.493	18.588 18.588	18.682 18.682	18.776 18.776	18.872 18.872	18.975 18.975	19.079 19.079	19.186 19.186	19.295 19.295	19.403 19.403	19.511 19.510	19.616 19.616	19.720 19.720	19.823 19.823	19.924 19.924	20.024 20.024	18.243 18.243	18.635 18.635	19.028 19.028	19.456 19.456	19.873 19.873	20.269 20.269
% Change FEEC, 02/2007 FEEC, 07/2007	2.10% 2.10%	2.06% 2.06%	2.04% 2.04%	2.03% 2.03%	2.06% 2.06%	2.18% 2.18%	2.23% 2.23%	2.26% 2.26%	2.28% 2.28%	2.27% 2.27%	2.23% 2.23%	2.19% 2.19%	2.13% 2.13%	2.10% 2.10%	2.06% 2.06%	2.02% 2.02%	2.37% 2.37%	2.15% 2.15%	2.11% 2.11%	2.25% 2.25%	2.14% 2.14%	1.99% 1.99%
6. TOTAL NEW LIGHT VEHICLE REGISTRATIONS (000s) FEEC, 02/2007 FEEC, 07/2007	340.5 341.9	326.5 321.2	329.9 319.9	331.4 317.6	332.4 316.3	333.8 316.6	335.9 319.4	338.8 322.2	341.7 325.2	343.8 327.4	346.3 329.4	346.8 331.8	349.9 333.9	351.1 335.4	353.2 338.8	356.1 341.0	1,463.2 1,462.2	1,328.3 1,300.6	1,340.9 1,274.5	1,378.6 1,313.9	1,410.3 1,349.1	1,442.9 1,380.3
% Change FEEC, 02/2007 FEEC, 07/2007	-7.0% -6.3%	-15.4% -22.1%	4.1% -1.5%	1.9% -2.9%	1.2% -1.6%	1.7% 0.3%	2.4% 3.6%	3.5% 3.5%	3.5% 3.8%	2.5% 2.8%	2.9% 2.5%	0.6% 2.9%	3.6% 2.6%	1.4% 1.8%	2.4% 4.0%	3.4% 2.7%	1.3% 1.1%	-9.2% -11.1%	0.9% -2.0%	2.8% 3.1%	2.3% 2.7%	2.3% 2.3%

	2006Q3	2006Q4	2007Q1	2007Q2	<u>2007Q3</u>	<u>2007Q4</u>	2008Q1	2008Q2	2008Q3	2008Q4	2009Q1	2009Q2	2009Q3	2009Q4	<u>2010Q1</u>	2010Q2	<u>05-06</u>	<u>06-07</u>	FISCAL <u>07-08</u>	YEAR <u>08-09</u>	<u>09-10</u>	<u>10-11</u>
INCOME (billions of dollars)																						
1. TOTAL PERSONAL INCOME FEEC, 02/2007 FEEC, 07/2007	655.850 652.511	664.311 660.415	674.073 673.678	684.184 682.719	694.900 689.878	705.389 698.735	716.994 709.274	729.539 720.277	742.458 731.468		770.306 757.316	784.526 771.015	798.987 784.632	813.698 798.507	829.093 812.806		630.195 626.820	669.605 667.331	711.705 704.541	763.277 750.915		881.033 859.734
% Change FEEC, 02/2007 FEEC, 07/2007	6.5% 7.4%	5.3% 4.9%	6.0% 8.3%	6.1% 5.5%	6.4% 4.3%	6.2% 5.2%	6.7% 6.2%	7.2% 6.4%	7.3% 6.4%	7.4% 7.0%	7.9% 7.4%	7.6% 7.4%	7.6% 7.3%	7.6% 7.3%	7.8% 7.4%	7.9% 7.4%	7.5% 7.3%	6.3% 6.5%	6.3% 5.6%	7.2% 6.6%	7.7% 7.3%	7.2% 6.7%
2. REAL PERSONAL INCOME (2000 Dollars) FEEC, 02/2007 FEEC, 07/2007	569.112 566.214			589.622 582.795	595.598 587.658	601.834 593.558	608.286 599.606	615.880 606.030	623.557 612.352	631.600 619.806	640.067 628.070	648.780 636.638	657.375 644.817	666.218 653.221	675.421 661.743	685.258 670.777	556.466 553.491	580.043 576.109		636.001 624.216	671.068 657.639	705.596 688.538
% Change FEEC, 02/2007 FEEC, 07/2007	4.1% 5.0%	6.1% 5.9%	4.4% 4.6%	4.0% 1.3%	4.1% 3.4%	4.3% 4.1%	4.4% 4.1%	5.1% 4.4%	5.1% 4.2%	5.3% 5.0%	5.5% 5.4%	5.6% 5.6%	5.4% 5.2%	5.5% 5.3%	5.6% 5.3%	6.0% 5.6%	4.2% 4.0%	4.2% 4.1%	4.4% 3.6%	5.1% 4.6%	5.5% 5.4%	5.1% 4.7%
 REAL PER CAPITA INCOME (thous 2000\$) FEEC, 02/2007 FEEC, 07/2007 	30.774 30.617	31.074 30.891	31.251 31.232	31.402 31.039	31.559 31.138	31.718 31.282	31.882 31.427	32.100 31.587	32.317 31.737	32.551 31.943	32.806 32.191	33.073 32.454	33.335 32.698	33.609 32.953	33.899 33.213	34.221 33.498	30.502 30.339	31.125 30.945	31.815 31.358	32.687 32.082	33.766 33.091	34.810 33.969
% Change FEEC, 02/2007 FEEC, 07/2007	1.9% 2.8%	4.0% 3.6%	2.3% 4.5%	2.0% -2.5%	2.0% 1.3%	2.0% 1.9%	2.1% 1.9%	2.8% 2.0%	2.7% 1.9%	2.9% 2.6%	3.2% 3.1%	3.3% 3.3%	3.2% 3.0%	3.3% 3.2%	3.5% 3.2%	3.9% 3.5%	1.8% 1.6%	2.0% 2.0%	2.2% 1.3%	2.7% 2.3%	3.3% 3.1%	3.1% 2.7%
4. WAGES & SALARIES FEEC, 02/2007 FEEC, 07/2007	327.410 326.277		335.025 337.112	337.777 340.610	341.567 342.508	345.574 344.967	350.336 348.140	355.414 351.619	360.954 355.652	366.691 360.304	372.891 365.433	379.118 370.694	385.587 376.297	392.003 381.977	398.503 387.972	405.528 394.384	315.888 315.002	332.973 333.763		369.913 363.021	395.405 385.157	420.906 408.176
% Change FEEC, 02/2007 FEEC, 07/2007	5.3% 6.5%	5.3% 6.0%	4.1% 7.5%	3.3% 4.2%	4.6% 2.2%	4.8% 2.9%	5.6% 3.7%	5.9% 4.1%	6.4% 4.7%	6.5% 5.3%	6.9% 5.8%	6.8% 5.9%	7.0% 6.2%	6.8% 6.2%	6.8% 6.4%	7.2% 6.8%	8.9% 8.6%	5.4% 6.0%	4.6% 3.9%	6.2% 4.7%	6.9% 6.1%	6.4% 6.0%
5. OTHER LABOR INCOME FEEC, 02/2007 FEEC, 07/2007	49.450 49.476	50.270 49.943	51.017 50.357	51.792 51.128	52.496 51.552	53.226 52.097	53.873 52.406	54.541 52.804	55.176 53.180	55.876 53.684	56.614 54.258	57.386 54.983	58.122 55.674	58.889 56.457	59.706 57.320	60.721 58.347	47.500 47.280	50.632 50.226	53.534 52.215	56.263 54.026	59.359 56.949	63.112 60.578
% Change FEEC, 02/2007 FEEC, 07/2007	6.4% 11.1%	6.8% 3.8%	6.1% 3.4%	6.2% 6.3%	5.5% 3.4%	5.7% 4.3%	5.0% 2.4%	5.0% 3.1%	4.7% 2.9%	5.2% 3.8%	5.4% 4.3%	5.6% 5.4%	5.2% 5.1%	5.4% 5.7%	5.7% 6.3%	7.0% 7.4%	8.7% 8.2%	6.6% 6.2%	5.7% 4.0%	5.1% 3.5%	5.5% 5.4%	6.3% 6.4%
6. PROPRIETORS' INCOME FEEC, 02/2007 FEEC, 07/2007	39.433 39.147	39.753 39.417	40.227 39.207	40.733 39.783	41.227 40.241	41.864 40.832	42.719 41.499	43.578 42.184	44.383 42.839	45.085 43.548	45.897 44.258	46.649 44.968	47.307 45.636	48.025 46.287	48.772 46.972	49.701 47.689	38.976 38.681	40.036 39.388	42.347 41.189	45.504 43.903	48.451 46.646	51.617 49.440
% Change FEEC, 02/2007 FEEC, 07/2007	-1.7% -2.3%	3.3% 2.8%	4.9% -2.1%	5.1% 6.0%	4.9% 4.7%	6.3% 6.0%	8.4% 6.7%	8.3% 6.8%	7.6% 6.4%	6.5% 6.8%	7.4% 6.7%	6.7% 6.6%	5.8% 6.1%	6.2% 5.8%	6.4% 6.1%	7.8% 6.2%	11.4% 11.1%	2.7% 1.8%	5.8% 4.6%	7.5% 6.6%	6.5% 6.2%	6.5% 6.0%

																			FISCAL	YEAR		
	2006Q3	2006Q4	2007Q1	2007Q2	2007Q3	2007Q4	2008Q1	2008Q2	2008Q3	2008Q4	2009Q1	2009Q2	2009Q3	2009Q4	2010Q1	2010Q2	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
7. PROPERTY INCOME																						
FEEC, 02/2007	157.540	159.354	161.943	166.134	170.178	173.833	177.770	182.231	186.707	191.313	195.934	200.759	205.751	210.779	215.953	221.013	148.554	161.243	176.003	193.678	213.374	232.716
FEEC, 07/2007	157.706	159.541	163.294	166.423		172.728	176.781	181.553		190.987						222.374		161.741	175.051			233.086
% Change																						
FEEC, 02/2007	9.7%	4.7%	6.7%	10.8%	10.1%	8.9%	9.4%	10.4%	10.2%	10.2%	10.0%	10.2%	10.3%	10.1%	10.2%	9.7%	6.4%	8.5%	9.2%	10.0%	10.2%	9.1%
FEEC, 07/2007	10.1%	4.7%	9.7%	7.9%	6.7%	8.8%	9.7%	11.2%	10.3%	11.0%	11.4%	11.7%	10.9%	10.6%	9.9%	9.6%	6.4%	8.9%	8.2%	10.7%	10.8%	8.5%
8. TRANSFER PAYMENTS																						
FEEC, 02/2007	105.745	107.268	110.408	112.398	114.313	115.898	117.938	119.686	121.459	123.333	126.189	128.161	130.138	132.191	135.226	137.376	101.995	108.955	116.959	124.785	133.733	143.231
FEEC, 07/2007	105.217	106.091	110.061	111.421	113.237	115.035		119.699		123.432	126.026	127.852	129.597	131.399	134.042	135.848	101.526	108.197	116.446	124.724	132.722	140.942
% Change																						
FEEC, 02/2007	8.5%	5.9%	12.2%	7.4%	7.0%	5.7%	7.2%	6.1%	6.1%	6.3%	9.6%	6.4%	6.3%	6.5%	9.5%	6.5%	3.9%	6.8%	7.3%	6.7%	7.2%	7.1%
FEEC, 07/2007	8.3%	3.4%	15.8%	5.0%	6.7%	6.5%	10.0%	6.6%	6.4%	6.2%	8.7%	5.9%	5.6%	5.7%	8.3%	5.5%	3.6%	6.6%	7.6%	7.1%	6.4%	6.2%

	2006Q3	2006Q4	2007Q1	2007Q2	2007Q3	2007Q4	2008Q1	2008Q2	2008Q3	2008Q4	2009Q1	2009Q2	2009Q3	2009Q4	2010Q1	2010Q2	<u>05-06</u>	<u>06-07</u>	FISCAL <u>07-08</u>	YEAR <u>08-09</u>	<u>09-10</u>	<u>10-11</u>
EMPLOYMENT (000s)																						
1. TOTAL NON-FARM FEEC, 02/2007 FEEC, 07/2007	8,091.9 8,025.6	8,141.9 8,058.9	8,165.8 8,085.8	8,181.1 8,105.8	8,209.6 8,114.3	8,245.5 8,127.6	8,292.9 8,148.6	8,350.1 8,177.1	8,410.2 8,212.9	8,476.4 8,259.6	8,543.6 8,308.4	8,612.9 8,360.9	8,678.7 8,417.1	8,742.6 8,472.5	8,801.7 8,528.8	8,872.0 8,593.2	7,946.8 7,925.5	8,145.2 8,069.0	8,274.5 8,141.9	8,510.8 8,285.4	8,773.7 8,502.9	9,002.6 8,710.8
% Change FEEC, 02/2007 FEEC, 07/2007	3.3% 1.7%	2.5% 1.7%	1.2% 1.3%	0.8% 1.0%	1.4% 0.4%	1.8% 0.7%	2.3% 1.0%	2.8% 1.4%	2.9% 1.8%	3.2% 2.3%	3.2% 2.4%	3.3% 2.6%	3.1% 2.7%	3.0% 2.7%	2.7% 2.7%	3.2% 3.1%	3.8% 3.7%	2.5% 1.8%	1.6% 0.9%	2.9% 1.8%	3.1% 2.6%	2.6% 2.4%
2. NATURAL RESOURCES & MINING FEEC, 02/2007 FEEC, 07/2007	95.7 99.5	95.8 98.1	95.5 99.4	95.5 99.3	95.5 99.2	95.4 99.0	95.4 98.8	95.4 98.6	95.3 98.5	95.3 98.4	95.3 98.2	95.2 98.1	95.2 98.0	95.2 97.9	95.2 97.8	95.2 97.6	97.5 96.7	95.6 99.1	95.4 98.9	95.3 98.3	95.2 97.8	95.1 97.1
% Change FEEC, 02/2007 FEEC, 07/2007	-5.6% 11.0%	0.1% -5.4%	-0.9% 5.2%	-0.2% -0.1%	-0.1% -0.6%	-0.2% -0.8%	-0.1% -0.7%	-0.1% -0.7%	-0.1% -0.6%	-0.1% -0.5%	-0.1% -0.5%	-0.1% -0.4%	-0.1% -0.4%	-0.1% -0.5%	-0.1% -0.7%	-0.1% -0.8%	-1.3% -1.8%	-1.9% 2.4%	-0.2% -0.2%	-0.1% -0.6%	-0.1% -0.5%	-0.1% -0.7%
3. CONSTRUCTION FEEC, 02/2007 FEEC, 07/2007	620.7 638.3	620.0 637.5	604.5 633.4	579.8 624.6	566.1 603.1	558.7 583.0	555.1 563.8	553.9 546.6	555.6 535.0	560.4 532.1	567.3 531.6	576.5 532.9	585.0 536.6	592.4 541.4	599.7 548.1	606.3 554.9	601.7 622.1	606.3 633.4	558.4 574.1	564.9 532.9	595.8 545.2	619.1 568.0
% Change FEEC, 02/2007 FEEC, 07/2007	0.9% -2.4%	-0.5% -0.5%	-9.6% -2.6%	-15.4% -5.5%	-9.2% -13.0%	-5.1% -12.7%	-2.6% -12.5%	-0.9% -11.7%	1.2% -8.2%	3.5% -2.2%	5.0% -0.4%	6.6% 1.0%	6.0% 2.8%	5.2% 3.7%	5.0% 5.0%	4.5% 5.1%	9.8% 12.1%	0.8% 1.8%	-7.9% -9.4%	1.2% -7.2%	5.5% 2.3%	3.9% 4.2%
4. MANUFACTURING FEEC, 02/2007 FEEC, 07/2007	398.9 402.0	397.1 398.7	396.3 399.0	396.0 398.3	396.0 397.7	395.9 397.1	395.4 396.4	394.7 395.6	394.2 395.1	393.8 394.8	393.5 394.8	393.2 394.9	392.9 395.0	392.8 395.2	392.6 395.4	392.3 395.6	400.4 404.4	397.1 399.5	395.5 396.7	393.7 394.9	392.7 395.3	392.0 395.7
% Change FEEC, 02/2007 FEEC, 07/2007	-1.3% -2.4%	-1.8% -3.2%	-0.7% 0.3%	-0.4% -0.7%	0.0% -0.6%	-0.1% -0.6%	-0.5% -0.7%	-0.7% -0.7%	-0.6% -0.6%	-0.4% -0.3%	-0.3% 0.0%	-0.3% 0.1%	-0.3% 0.1%	-0.2% 0.2%	-0.1% 0.2%	-0.3% 0.2%	0.7% 1.4%	-0.8% -1.2%	-0.4% -0.7%	-0.5% -0.5%	-0.3% 0.1%	-0.2% 0.1%
5. WHOLESALE & RETAIL TRADE FEEC, 02/2007 FEEC, 07/2007	1,359.8 1,352.6	1,363.1 1,355.8	1,365.2 1,363.9	1,366.2 1,366.8	1,367.8 1,369.6	1,373.4 1,374.2	1,380.6 1,379.9	1,386.7 1,386.9	1,393.4 1,392.5	1,401.6 1,399.3	1,409.2 1,405.9	1,418.5 1,412.8	1,427.5 1,420.3	1,437.2 1,428.2	1,444.5 1,436.0	1,451.9 1,442.8	1,344.2 1,342.7	1,363.6 1,359.8	1,377.1 1,377.6	1,405.7 1,402.6	1,440.3 1,431.8	1,470.5 1,459.3
% Change FEEC, 02/2007 FEEC, 07/2007	1.2% 0.4%	1.0% 1.0%	0.6% 2.4%	0.3% 0.8%	0.5% 0.8%	1.6% 1.3%	2.1% 1.7%	1.8% 2.1%	1.9% 1.6%	2.4% 1.9%	2.2% 1.9%	2.7% 2.0%	2.6% 2.1%	2.8% 2.3%	2.1% 2.2%	2.1% 1.9%	3.8% 3.7%	1.4% 1.3%	1.0% 1.3%	2.1% 1.8%	2.5% 2.1%	2.1% 1.9%
6. TRANSPORTATION & UTILITIES FEEC, 02/2007 FEEC, 07/2007	248.4 244.7	249.2 243.4	249.8 243.4	250.4 243.5	251.3 244.3	252.5 245.3	254.0 246.4	255.6 247.8	257.5 249.2	259.3 250.8	260.9 252.2	262.5 254.0	263.8 255.7	265.1 256.9	266.4 257.7	267.5 258.7	245.5 244.1	249.4 243.8	253.3 245.9	260.0 251.6	265.7 257.3	270.7 261.5
% Change FEEC, 02/2007 FEEC, 07/2007	1.5% -0.7%	1.2% -2.1%	1.0% -0.1%	0.9% 0.2%	1.5% 1.2%	1.8% 1.6%	2.4% 1.9%	2.6% 2.3%	3.0% 2.3%	2.9% 2.5%	2.5% 2.4%	2.4% 2.9%	2.1% 2.6%	2.0% 2.0%	1.9% 1.2%	1.7% 1.5%	3.3% 2.6%	1.6% -0.1%	1.6% 0.9%	2.6% 2.3%	2.2% 2.3%	1.9% 1.7%

	2006Q3	2006Q4	2007Q1	2007Q2	2007Q3	2007Q4	2008Q1	2008Q2	2008Q3	2008Q4	2009Q1	2009Q2	2009Q3	2009Q4	2010Q1	2010Q2	<u>05-06</u>	<u>06-07</u>	FISCAL <u>07-08</u>	YEAR <u>08-09</u>	<u>09-10</u>	<u>10-11</u>
7. INFORMATION FEEC, 02/2007 FEEC, 07/2007	169.2 167.1	168.7 167.5	168.6 166.1	168.5 166.5	168.5 166.9	168.5 166.7	168.7 166.9	169.2 167.4	169.7 167.9	170.3 168.2	170.9 168.2	171.5 168.4	172.1 168.7	172.6 169.1	173.1 169.5	173.6 170.0	169.2 167.8	168.8 166.8	168.7 167.0	170.6 168.2	172.8 169.3	174.8 171.1
% Change FEEC, 02/2007 FEEC, 07/2007	-1.4% -1.0%	-1.1% 0.9%	-0.4% -3.3%	-0.2% 1.0%	-0.1% 0.9%	0.1% -0.5%	0.5% 0.4%	1.1% 1.4%	1.3% 1.2%	1.4% 0.6%	1.4% 0.0%	1.4% 0.4%	1.3% 0.8%	1.2% 1.0%	1.2% 1.0%	1.2% 1.1%	0.9% 0.0%	-0.3% -0.6%	0.0% 0.1%	1.1% 0.7%	1.3% 0.7%	1.1% 1.1%
8. FINANCIAL ACTIVITIES FEEC, 02/2007 FEEC, 07/2007	544.7 545.4	547.9 549.2	550.6 551.9	552.7 552.6	554.9 554.0	556.5 554.9	558.0 555.8	559.6 557.4	561.5 559.8	563.8 562.8	566.5 566.5	569.4 570.6	573.5 574.7	577.1 578.7	580.7 582.3	584.0 585.1	535.5 541.5	549.0 549.8	557.2 555.5	565.3 564.9	578.8 580.2	591.3 592.7
% Change FEEC, 02/2007 FEEC, 07/2007	1.8% -0.8%	2.4% 2.8%	1.9% 2.0%	1.6% 0.5%	1.6% 1.0%	1.2% 0.6%	1.0% 0.7%	1.2% 1.1%	1.4% 1.8%	1.6% 2.2%	2.0% 2.6%	2.1% 2.9%	2.9% 2.9%	2.6% 2.8%	2.5% 2.5%	2.3% 1.9%	3.9% 5.0%	2.5% 1.5%	1.5% 1.0%	1.4% 1.7%	2.4% 2.7%	2.2% 2.2%
9. PROFESSIONAL & BUSINESS SERVICES FEEC, 02/2007 FEEC, 07/2007	1,400.5 1,349.6	1,412.6 1,355.8	1,429.3 1,358.4	1,447.5 1,357.7	1,466.3 1,365.0	1,482.4 1,375.1	1,502.7 1,388.5	1,530.3 1,404.7	1,558.0 1,422.4	1,584.6 1,441.2	1,607.5 1,459.7	1,633.6 1,479.3	1,658.6 1,499.1	1,681.6 1,516.7	1,702.1 1,534.1	1,726.9 1,552.0	1,357.0 1,318.3	1,422.5 1,355.4	1,495.4 1,383.3	1,595.9 1,450.6	1,692.3 1,525.5	1,780.3 1,593.8
% Change FEEC, 02/2007 FEEC, 07/2007	6.5% 4.7%	3.5% 1.8%	4.8% 0.8%	5.2% -0.2%	5.3% 2.2%	4.5% 3.0%	5.6% 3.9%	7.5% 4.8%	7.4% 5.1%	7.0% 5.4%	5.9% 5.2%	6.7% 5.5%	6.3% 5.5%	5.7% 4.8%	5.0% 4.7%	6.0% 4.8%	5.6% 5.1%	4.8% 2.8%	5.1% 2.1%	6.7% 4.9%	6.0% 5.2%	5.2% 4.5%
10. EDUCATION & HEALTH SERVICES FEEC, 02/2007 FEEC, 07/2007	971.4 971.7	980.7 980.6	987.7 990.4	991.8 998.7	998.7 1,004.2	1,005.2 1,010.7	1,012.1 1,017.7	1,019.4 1,024.8	1,029.7 1,032.4	1,038.9 1,039.5	1,048.7 1,046.7	1,055.6 1,053.6	1,063.3 1,060.4	1,070.8 1,067.4	1,078.8 1,075.3	1,086.8 1,083.4	952.1 958.6	982.9 985.4	1,008.9 1,014.3	1,043.2 1,043.1	1,074.9 1,071.6	1,108.2 1,101.5
% Change FEEC, 02/2007 FEEC, 07/2007	4.2% 2.4%	3.9% 3.7%	2.9% 4.1%	1.7% 3.4%	2.8% 2.2%	2.6% 2.6%	2.7% 2.8%	2.9% 2.8%	4.1% 3.0%	3.6% 2.8%	3.8% 2.8%	2.6% 2.7%	3.0% 2.6%	2.9% 2.7%	3.0% 3.0%	3.0% 3.0%	2.5% 2.7%	3.2% 2.8%	2.6% 2.9%	3.4% 2.8%	3.0% 2.7%	3.1% 2.8%
11. LEISURE & HOSPITALITY FEEC, 02/2007 FEEC, 07/2007	926.3 905.9	935.9 912.7	945.8 916.8	956.1 928.5	961.6 934.3	967.7 940.2	975.6 947.7	984.4 955.5	988.7 963.3	996.4 970.7	1,006.0 977.4	1,013.5 983.4	1,017.2 989.7	1,021.5 995.4	1,025.8 1,000.7	1,030.2 1,006.2	906.0 898.1	941.0 916.0	972.4 944.4	1,001.2 973.7	1,023.7 998.0	1,039.8 1,018.4
% Change FEEC, 02/2007 FEEC, 07/2007	4.1% 2.2%	4.2% 3.1%	4.3% 1.8%	4.5% 5.2%	2.3% 2.5%	2.6% 2.6%	3.3% 3.2%	3.7% 3.3%	1.8% 3.3%	3.1% 3.1%	3.9% 2.8%	3.0% 2.5%	1.4% 2.6%	1.7% 2.3%	1.7% 2.1%	1.7% 2.2%	3.8% 2.3%	3.9% 2.0%	3.3% 3.1%	3.0% 3.1%	2.2% 2.5%	1.6% 2.0%
12. OTHER SERVICES FEEC, 02/2007 FEEC, 07/2007	342.1 339.7	345.8 343.9	349.5 343.7	352.2 346.0	354.4 348.5	356.4 350.7	357.8 352.5	358.9 354.2	359.9 355.7	360.8 357.2	361.9 358.9	363.0 360.6	364.4 362.3	365.7 363.9	366.9 365.6	367.9 367.3	338.3 330.9	347.4 343.3	356.9 351.5	361.4 358.1	366.2 364.8	371.6 372.4
% Change FEEC, 02/2007 FEEC, 07/2007	3.6% 7.3%	4.5% 5.0%	4.3% -0.2%	3.2% 2.7%	2.5% 2.9%	2.2% 2.5%	1.6% 2.1%	1.2% 1.9%	1.1% 1.8%	1.1% 1.7%	1.2% 1.8%	1.2% 1.9%	1.5% 1.9%	1.5% 1.8%	1.3% 1.9%	1.0% 1.9%	3.1% 0.9%	2.7% 3.8%	2.7% 2.4%	1.3% 1.9%	1.3% 1.9%	1.5% 2.1%

	2006Q3	2006Q4	2007Q1	2007Q2	2007Q3	2007Q4	2008Q1	2008Q2	2008Q3	2008Q4	2009Q1	2009Q2	2009Q3	2009Q4	2010Q1	2010Q2	<u>05-06</u>	<u>06-07</u>	FISCAL <u>07-08</u>	YEAR <u>08-09</u>	<u>09-10</u>	<u>10-11</u>
13. GOVERNMENT FEEC, 02/2007 FEEC, 07/2007	1,102.6 1,102.2	1,113.3 1,107.2	1,111.4 1,112.3	1,112.6 1,116.4	1,116.6 1,120.6	1,121.1 1,123.8	1,125.7 1,127.1	1,130.3 1,130.4	1,134.8 1,133.6	1,139.4 1,137.1	1,144.0 1,140.7	1,148.5 1,144.5	1,153.4 1,148.8	1,158.6 1,153.5	1,163.9 1,158.2	1,177.4 1,171.3	1,089.5 1,090.3	1,110.0 1,109.5	1,123.4 1,125.5	1,141.7 1,139.0	,	1,177.3 1,170.5
% Change FEEC, 02/2007 FEEC, 07/2007	5.3% 3.2%	4.0% 1.8%	-0.7% 1.8%	0.5% 1.5%	1.4% 1.5%	1.6% 1.1%	1.7% 1.2%	1.6% 1.2%	1.6% 1.1%	1.6% 1.2%	1.6% 1.3%	1.6% 1.3%	1.7% 1.5%	1.8% 1.7%	1.8% 1.7%	4.7% 4.6%	1.6% 1.5%	1.9% 1.8%	1.2% 1.4%	1.6% 1.2%	1.9% 1.7%	1.2% 1.1%
14. LABOR FORCE FEEC, 02/2007 FEEC, 07/2007	8,985.7 9,020.1	9,128.4 9,087.2	9,164.3 9,159.1	9,205.8 9,175.9	9,252.4 9,209.3	9,305.1 9,251.3	9,357.4 9,297.7	9,405.9 9,344.8	9,449.7 9,393.0	9,502.6 9,438.8	9,557.0 9,482.4	9,613.2 9,524.8	9,670.5 9,567.6	9,727.7 9,608.2	9,784.8 9,653.3	9,838.3 9,697.5	8,790.6 8,854.4	9,121.0 9,110.6	9,330.2 9,275.8	9,530.7 9,459.7	9,755.3 9,631.7	9,966.1 9,805.5
% Change FEEC, 02/2007 FEEC, 07/2007	3.1% 2.8%	6.5% 3.0%	1.6% 3.2%	1.8% 0.7%	2.0% 1.5%	2.3% 1.8%	2.3% 2.0%	2.1% 2.0%	1.9% 2.1%	2.3% 2.0%	2.3% 1.9%	2.4% 1.8%	2.4% 1.8%	2.4% 1.7%	2.4% 1.9%	2.2% 1.8%	3.0% 3.3%	3.8% 2.9%	2.3% 1.8%	2.1% 2.0%	2.4% 1.8%	2.2% 1.8%
15. CIVILIAN EMPLOYED FEEC, 02/2007 FEEC, 07/2007	8,693.2 8,726.4	8,832.8 8,791.4	8,857.3 8,855.0	8,889.0 8,863.0	8,926.7 8,881.9	8,969.8 8,910.4	9,018.5 8,946.0	9,066.6 8,987.6	9,113.0 9,034.4	9,167.7 9,082.6	9,224.2 9,130.8	9,282.6 9,177.3	9,341.7 9,224.8	9,399.9 9,268.6	9,457.0 9,315.7	9,509.4 9,359.6	8,500.5 8,546.5	8,818.1 8,808.9	8,995.4 8,931.5	9,196.9 9,106.3	9,427.0 9,292.2	9,633.7 9,464.7
% Change FEEC, 02/2007 FEEC, 07/2007	2.2% 2.9%	6.6% 3.0%	1.1% 2.9%	1.4% 0.4%	1.7% 0.9%	1.9% 1.3%	2.2% 1.6%	2.2% 1.9%	2.1% 2.1%	2.4% 2.1%	2.5% 2.1%	2.6% 2.1%	2.6% 2.1%	2.5% 1.9%	2.5% 2.0%	2.2% 1.9%	4.0% 4.2%	3.7% 3.1%	2.0% 1.4%	2.2% 2.0%	2.5% 2.0%	2.2% 1.9%
16. NUMBER UNEMPLOYED FEEC, 02/2007 FEEC, 07/2007	292.6 293.8	295.6 295.8	307.0 304.1	316.7 312.8	325.6 327.4	335.3 340.9	338.9 351.7	339.3 357.2	336.7 358.6	334.9 356.2	332.8 351.6	330.6 347.5	328.8 342.8	327.8 339.5	327.8 337.6	328.9 337.9	290.1 307.9	303.0 301.6	334.8 344.3	333.8 353.5	328.3 339.5	332.4 340.8
% Change FEEC, 02/2007 FEEC, 07/2007	33.0% -0.8%	4.2% 2.8%	16.3% 11.8%	13.4% 12.0%	11.7% 20.0%	12.3% 17.5%	4.5% 13.3%	0.4% 6.4%	-3.0% 1.6%	-2.1% -2.6%	-2.5% -5.1%	-2.6% -4.5%	-2.2% -5.3%	-1.1% -3.7%	0.0% -2.2%	1.4% 0.4%	-20.1% -16.6%	4.4% -2.1%	10.5% 14.2%	-0.3% 2.7%	-1.6% -4.0%	1.2% 0.4%
17. UNEMPLOYMENT RATE (%) FEEC, 02/2007 FEEC, 07/2007	3.26 3.26	3.24 3.25	3.35 3.32	3.44 3.41	3.52 3.56	3.60 3.69	3.62 3.78	3.61 3.82	3.56 3.82	3.52 3.77	3.48 3.71	3.44 3.65	3.40 3.58	3.37 3.53	3.35 3.50	3.34 3.48	3.30 3.48	3.32 3.31	3.59 3.71	3.50 3.74	3.37 3.52	3.34 3.48

	2006Q3	2006Q4	2007Q1	2007Q2	2007Q3	2007Q4	2008Q1	2008Q2	2008Q3	2008Q4	2009Q1	2009Q2	2009Q3	2009Q4	<u>2010Q1</u>	2010Q2	<u>05-06</u>	<u>06-07</u>	FISCAL <u>07-08</u>	YEAR <u>08-09</u>	<u>09-10</u>	<u>10-11</u>
CONSTRUCTION (billions of \$)																						
1. PRIVATE HOUSING STARTS (000s, saar) FEEC, 02/2007 FEEC, 07/2007	196.8 196.7	156.4 168.7	150.2 140.2	146.8 123.3	145.3 121.7	145.3 121.5	147.2 121.8	153.5 124.4	162.1 130.3	170.4 136.7	180.3 143.2	186.0 149.6	191.0 155.2	195.4 160.0	198.5 163.4	201.1 166.0	271.7 272.1	162.6 157.2	147.8 122.3	174.7 140.0	196.5 161.1	205.7 170.2
% Change FEEC, 02/2007 FEEC, 07/2007	-52.2% -53.7%	-60.2% -45.9%	-15.0% -52.3%	-8.5% -40.2%	-4.1% -5.1%	-0.2% -0.6%	5.4% 0.7%	18.2% 8.9%	24.6% 20.5%	22.0% 21.2%	25.3% 20.5%	13.2% 19.2%	11.4% 15.6%	9.4% 13.1%	6.5% 8.8%	5.4% 6.5%	1.0% 1.2%	-40.2% -42.2%	-9.1% -22.2%	18.2% 14.4%	12.5% 15.1%	4.7% 5.6%
2. SINGLE FAMILY STARTS (000s, saar) FEEC, 02/2007 FEEC, 07/2007	110.5 111.2	91.5 91.6	88.6 76.3	86.6 73.6	86.1 72.3	86.5 71.8	88.5 71.7	93.0 74.0	98.4 78.2	105.4 83.3	113.2 87.6	117.7 91.3	122.0 95.0	125.6 98.3	128.5 100.7	131.2 102.7	179.9 180.0	94.3 88.2	88.5 72.5	108.7 85.1	126.8 99.2	136.4 106.4
% Change FEEC, 02/2007 FEEC, 07/2007	-65.9% -64.1%	-52.9% -53.9%	-12.4% -51.9%	-8.4% -13.3%	-2.4% -7.1%	1.6% -2.5%	9.6% -0.8%	21.9% 13.8%	25.7% 24.5%	31.4% 28.4%	33.0% 22.6%	16.8% 18.2%	15.7% 17.1%	12.3% 14.4%	9.5% 10.2%	8.5% 8.2%	-1.1% -1.0%	-47.6% -51.0%	-6.2% -17.8%	22.8% 17.5%	16.7% 16.5%	7.6% 7.2%
3. MULTI FAMILY STARTS (000s, saar) FEEC, 02/2007 FEEC, 07/2007	86.3 85.5	64.8 77.1	61.6 63.9	60.2 49.7	59.2 49.4	58.8 49.7	58.7 50.1	60.5 50.3	63.7 52.1	65.0 53.5	67.1 55.6	68.3 58.3	69.0 60.1	69.7 61.7	70.0 62.7	69.9 63.3	91.8 92.1	68.2 69.0	59.3 49.9	66.0 54.9	69.7 62.0	69.3 63.8
% Change FEEC, 02/2007 FEEC, 07/2007	-23.0% -33.8%	-68.2% -34.0%	-18.5% -52.7%	-8.8% -63.4%	-6.5% -2.1%	-2.7% 2.3%	-0.7% 2.9%	12.8% 2.1%	22.9% 14.7%	8.4% 10.9%	13.6% 17.2%	7.3% 20.7%	4.2% 13.3%	4.3% 10.9%	1.3% 6.6%	0.0% 3.8%	5.3% 5.7%	-25.6% -25.1%	-13.1% -27.7%	11.3% 10.0%	5.5% 12.9%	-0.6% 3.0%
4. TOTAL CONSTRUCTION EXPENDITURES FEEC, 02/2007 FEEC, 07/2007	16.514 16.582	15.113 15.257	14.422 14.304	14.154 14.111	13.887 13.711	13.872 13.456	14.006 13.311	14.295 13.274	14.726 13.405	15.240 13.748	15.877 14.157	16.514 14.560	17.056 14.947	17.590 15.312	18.056 15.631	18.481 15.903	73.734 73.727	60.203 60.254	56.061 53.752	62.357 55.870	71.183 61.793	77.924 65.914
% Change FEEC, 02/2007 FEEC, 07/2007	-32.2% -29.9%	-29.9% -28.3%	-17.1% -22.7%	-7.2% -5.3%	-7.3% -10.9%	-0.4% -7.2%	3.9% -4.2%	8.5% -1.1%	12.6% 4.0%	14.7% 10.6%	17.8% 12.4%	17.1% 11.9%	13.8% 11.1%	13.1% 10.1%	11.0% 8.6%	9.8% 7.2%	15.4% 15.4%	-18.4% -18.3%	-6.9% -10.8%	11.2% 3.9%	14.2% 10.6%	9.5% 6.7%
5. RESIDENTIAL EXPENDITURES FEEC, 02/2007 FEEC, 07/2007	10.958 10.975	9.343 9.354	8.543 8.059	8.193 7.420	7.876 6.993	7.807 6.752	7.876 6.632	8.102 6.657	8.468 6.856	8.925 7.186	9.498 7.557	10.064 7.901	10.524 8.220	10.961 8.511	11.336 8.762	11.677 8.967	52.918 52.914	37.036 35.808	31.660 27.035	36.956 29.500	44.498 34.460	49.821 37.471
% Change FEEC, 02/2007 FEEC, 07/2007	-45.3% -43.5%	-47.2% -47.2%	-30.1% -44.9%	-15.4% -28.1%	-14.6% -21.1%	-3.5% -13.1%	3.6% -6.9%	11.9% 1.5%	19.4% 12.5%	23.4% 20.7%	28.3% 22.3%	26.1% 19.5%	19.6% 17.2%	17.7% 14.9%	14.4% 12.3%	12.6% 9.7%	19.3% 19.4%	-30.0% -32.3%	-14.5% -24.5%	16.7% 9.1%	20.4% 16.8%	12.0% 8.7%
6. PRIVATE NON-RESIDENTIAL EXPENDITURES FEEC, 02/2007 FEEC, 07/2007	3.031 3.065	3.086 3.172	3.130 3.230	3.164 3.365	3.174 3.409	3.189 3.448	3.213 3.482	3.238 3.503	3.266 3.534	3.299 3.573	3.334 3.608	3.374 3.638	3.421 3.672	3.482 3.706	3.539 3.737	3.588 3.767	10.997 10.998	12.410 12.832	12.814 13.841	13.273 14.354	14.030 14.883	14.891 15.407
% Change FEEC, 02/2007 FEEC, 07/2007	16.8% 20.5%	7.4% 14.7%	5.8% 7.5%	4.5% 17.9%	1.3% 5.3%	1.8% 4.6%	3.0% 4.0%	3.2% 2.5%	3.5% 3.6%	4.1% 4.4%	4.3% 4.0%	4.9% 3.4%	5.8% 3.8%	7.3% 3.7%	6.7% 3.4%	5.7% 3.3%	5.2% 5.2%	12.8% 16.7%	3.2% 7.9%	3.6% 3.7%	5.7% 3.7%	6.1% 3.5%

																			FISCAL	YEAR		
	2006Q3	2006Q4	2007Q1	2007Q2	2007Q3	2007Q4	2008Q1	2008Q2	2008Q3	2008Q4	2009Q1	2009Q2	2009Q3	2009Q4	2010Q1	2010Q2	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	08-09	<u>09-10</u>	<u>10-11</u>
7. TOTAL PUBLIC EXPENDITURES																						
FEEC, 02/2007	2.525	2.684	2.749	2.797	2.837	2.877	2.917	2.956	2.992	3.016	3.045	3.076	3.111	3.147	3.181	3.216	9.819	10.756	11.587	12.128	12.655	13.212
FEEC, 07/2007	2.541	2.730	3.016	3.326	3.309	3.256	3.197	3.114	3.015	2.989	2.992	3.021	3.055	3.095	3.132	3.169	9.815	11.613	12.876	12.016	12.451	13.036
% Change																						
FEEC, 02/2007	-3.2%	27.7%	10.1%	7.2%	5.8%	5.7%	5.7%	5.4%	4.9%	3.3%	3.9%	4.2%	4.6%	4.7%	4.3%	4.5%	7.7%	9.5%	7.7%	4.7%	4.3%	4.4%
FEEC, 07/2007	0.6%	33.3%	48.8%	48.0%	-2.1%	-6.2%	-7.0%	-10.0%	-12.1%	-3.4%	0.4%	3.9%	4.6%	5.4%	4.9%	4.8%	7.7%	18.3%	10.9%	-6.7%	3.6%	4.7%

	2006Q3	2006Q4	2007Q1	2007Q2	2007Q3	<u>2007Q4</u>	2008Q1	2008Q2	2008Q3	2008Q4	2009Q1	2009Q2	2009Q3	2009Q4	<u>2010Q1</u>	2010Q2	<u>05-06</u>	<u>06-07</u>	FISCAL <u>07-08</u>	YEAR <u>08-09</u>	<u>09-10</u>	<u>10-11</u>
POPULATION & OTHER																						
1. POPULATION (millions) FEEC, 02/2007 FEEC, 07/2007	18.493 18.493	18.588 18.588	18.682 18.682	18.776 18.776	18.872 18.872	18.975 18.975	19.079 19.079	19.186 19.186	19.295 19.295	19.403 19.403	19.511 19.510	19.616 19.616	19.720 19.720	19.823 19.823	19.924 19.924	20.024 20.024	18.243 18.243	18.635 18.635	19.028 19.028	19.456 19.456	19.873 19.873	20.269 20.269
% Change FEEC, 02/2007 FEEC, 07/2007	2.10% 2.10%	2.06% 2.06%	2.04% 2.04%	2.03% 2.03%	2.06% 2.06%	2.18% 2.18%	2.23% 2.23%	2.26% 2.26%	2.28% 2.28%	2.27% 2.27%	2.23% 2.23%	2.19% 2.19%	2.13% 2.13%	2.10% 2.10%	2.06% 2.06%	2.02% 2.02%	2.37% 2.37%	2.15% 2.15%	2.11% 2.11%	2.25% 2.25%	2.14% 2.14%	1.99% 1.99%
2. CHANGE IN POPULATION (000s) FEEC, 02/2007 FEEC, 07/2007	95.9 95.9	94.7 94.7	94.2 94.2	94.0 94.0	96.1 96.1	102.1 102.1	104.8 104.8	106.9 106.9	108.4 108.4	108.5 108.5	107.3 107.3	105.9 105.9	103.8 103.8	102.6 102.6	101.5 101.5	100.1 100.1	424.4 424.4	378.8 378.8	410.0 410.0	430.0 430.0	407.9 407.9	389.6 389.6
3. HOUSEHOLDS (millions) FEEC, 02/2007 FEEC, 07/2007	7.349 7.349	7.388 7.388	7.426 7.426	7.464 7.464	7.503 7.503	7.544 7.544	7.586 7.586	7.629 7.629	7.672 7.672	7.715 7.715	7.758 7.758	7.800 7.800	7.842 7.842	7.883 7.883	7.923 7.923	7.963 7.963	7.246 7.246	7.407 7.407	7.565 7.565	7.736 7.736	7.903 7.903	8.061 8.061
% Change FEEC, 02/2007 FEEC, 07/2007	2.14% 2.14%	2.10% 2.10%	2.08% 2.08%	2.08% 2.08%	2.11% 2.11%	2.21% 2.21%	2.24% 2.24%	2.27% 2.27%	2.29% 2.29%	2.28% 2.28%	2.24% 2.24%	2.20% 2.20%	2.14% 2.14%	2.10% 2.10%	2.07% 2.07%	2.03% 2.03%	2.49% 2.49%	2.21% 2.21%	2.14% 2.14%	2.26% 2.26%	2.15% 2.15%	2.00% 2.00%
4. CHANGE IN HOUSEHOLDS (000s) FEEC, 02/2007 FEEC, 07/2007	38.7 38.7	38.2 38.2	38.2 38.2	38.2 38.2	39.0 39.0	41.1 41.1	42.0 42.0	42.7 42.7	43.3 43.3	43.3 43.3	42.8 42.8	42.2 42.2	41.4 41.4	40.9 40.9	40.5 40.5	39.9 39.9	178.1 178.1	153.4 153.4	164.7 164.7	171.6 171.6	162.8 162.8	155.5 155.5
5. HOUSEHOLD SIZE (persons) FEEC, 02/2007 FEEC, 07/2007	2.516 2.516	2.516 2.516	2.516 2.516	2.516 2.516	2.515 2.515	2.518 2.518	2.516 2.516	2.515 2.515	2.515 2.515	2.515 2.515	2.515 2.515											
% Change FEEC, 02/2007 FEEC, 07/2007	-0.03% -0.03%	-0.03% -0.03%	-0.04% -0.04%	-0.05% -0.05%	-0.04% -0.04%	-0.03% -0.03%	-0.01% -0.01%	-0.12% -0.12%	-0.06% -0.06%	-0.03% -0.03%	-0.01% -0.01%	-0.01% -0.01%	-0.01% -0.01%									
6. TOTAL NEW LIGHT VEHICLE REGISTRATIONS (000s) FEEC, 02/2007 FEEC, 07/2007	340.5 341.9	326.5 321.2	329.9 319.9	331.4 317.6	332.4 316.3	333.8 316.6	335.9 319.4	338.8 322.2	341.7 325.2	343.8 327.4	346.3 329.4	346.8 331.8	349.9 333.9	351.1 335.4	353.2 338.8	356.1 341.0	1,463.2 1,462.2	1,328.3 1,300.6	1,340.9 1,274.5	1,378.6 1,313.9	1,410.3 1,349.1	1,442.9 1,380.3
% Change FEEC, 02/2007 FEEC, 07/2007	-7.0% -6.3%	-15.4% -22.1%	4.1% -1.5%	1.9% -2.9%	1.2% -1.6%	1.7% 0.3%	2.4% 3.6%	3.5% 3.5%	3.5% 3.8%	2.5% 2.8%	2.9% 2.5%	0.6% 2.9%	3.6% 2.6%	1.4% 1.8%	2.4% 4.0%	3.4% 2.7%	1.3% 1.1%	-9.2% -11.1%	0.9% -2.0%	2.8% 3.1%	2.3% 2.7%	2.3% 2.3%
7. NEW AUTOMOBILE REGISTRATIONS (000s) FEEC, 02/2007 FEEC, 07/2007	173.5 175.2	164.5 160.3	166.1 160.6	166.7 159.9	167.8 159.1	169.3 158.8	170.7 161.2	172.3 162.9	172.8 164.5	173.4 165.8	175.1 167.2	174.7 168.4	177.1 169.9	176.6 170.2	178.5 171.7	180.3 173.0	729.2 727.7	670.8 656.0	680.1 641.9	696.0 666.0	712.5 684.7	726.6 698.9
% Change FEEC, 02/2007 FEEC, 07/2007	-8.6% -7.5%	-19.1% -30.0%	3.8% 0.7%	1.6% -1.7%	2.8% -1.9%	3.4% -0.8%	3.4% 6.2%	3.8% 4.4%	1.2% 4.1%	1.2% 3.2%	4.1% 3.4%	-1.0% 2.8%	5.8% 3.5%	-1.2% 0.9%	4.4% 3.5%	3.9% 3.1%	0.8% 0.4%	-8.0% -9.9%	1.4% -2.1%	2.3% 3.8%	2.4% 2.8%	2.0% 2.1%

	<u>2006Q3</u>	2006Q4	2007Q1	2007Q2	2007Q3	2007Q4	2008Q1	2008Q2	2008Q3	2008Q4	2009Q1	2009Q2	2009Q3	<u>2009Q4</u>	<u>2010Q1</u>	2010Q2	<u>05-06</u>	<u>06-07</u>	FISCAL \ 07-08	YEAR <u>08-09</u>	<u>09-10</u>	<u>10-11</u>
8. NEW LIGHT TRUCK REGISTRATIONS (000s) FEEC, 02/2007 FEEC, 07/2007	167.0 166.6	162.0 160.9	163.8 159.4	164.7 157.7	164.6 157.2	164.6 157.8	165.2 158.2	166.5 159.3	168.9 160.6	170.5 161.6	171.1 162.2	172.1 163.4	172.7 164.1	174.5 165.2	174.7 167.1	175.9 168.0	734.0 734.4	657.5 644.6	660.8 632.5	682.6 647.8	697.7 664.4	716.3 681.5
% Change FEEC, 02/2007 FEEC, 07/2007	-5.4% -5.0%	-11.4% -13.0%	4.5% -3.7%	2.2% -4.2%	-0.3% -1.2%	0.0% 1.5%	1.5% 1.0%	3.2% 2.7%	5.9% 3.5%	3.8% 2.4%	1.6% 1.5%	2.4% 3.0%	1.4% 1.7%	4.0% 2.7%	0.5% 4.6%	2.8% 2.3%	1.9% 1.9%	-10.4% -12.2%	0.5% -1.9%	3.3% 2.4%	2.2% 2.6%	2.7% 2.6%

FLORIDA ECONOMIC ESTIMATING CONFERENCE LONG RUN TABLES

(Held July 12, 2007)

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EXECUTIVE SUMMARY														
1. TOTAL PERSONAL INCOME (Billions of \$) FEEC, 02/2007 FEEC, 07/2007	539.394 538.160	586.195 584.217	630.195 626.820	669.605 667.331	711.705 704.541	763.277 750.915	821.683 805.844	881.033 859.734	935.810 911.046	989.045 963.380	1045.569 1018.896	1106.506 1077.750	1172.192 1140.491	
% Change FEEC, 02/2007 FEEC, 07/2007	7.2% 7.0%	8.7% 8.6%	7.5% 7.3%	6.3% 6.5%	6.3% 5.6%	7.2% 6.6%	7.7% 7.3%	7.2% 6.7%	6.2% 6.0%	5.7% 5.7%	5.7% 5.8%	5.8% 5.8%	5.9% 5.8%	5.9% 5.8%
2. REAL PER CAPITA INCOME (Thous 2000\$) FEEC, 02/2007 FEEC, 07/2007	28.993 28.927	29.958 29.857	30.502 30.339	31.125 30.945	31.815 31.358	32.687 32.082	33.766 33.091	34.810 33.969	35.571 34.640	36.224 35.299	36.933 36.026	37.719 36.790	38.577 37.594	39.468 38.421
% Change FEEC, 02/2007 FEEC, 07/2007	2.3% 2.1%	3.3% 3.2%	1.8% 1.6%	2.0% 2.0%	2.2% 1.3%	2.7% 2.3%	3.3% 3.1%	3.1% 2.7%	2.2% 2.0%	1.8% 1.9%	2.0% 2.1%	2.1% 2.1%	2.3% 2.2%	2.3% 2.2%
3. TOTAL NON-FARM EMPLOYMENT (000s) FEEC, 02/2007 FEEC, 07/2007	7,365.7 7,355.1	7,654.6 7,644.8	7,946.8 7,925.5	8,145.2 8,069.0	8,274.5 8,141.9	8,510.8 8,285.4	8,773.7 8,502.9	9,002.6 8,710.8	9,200.1 8,891.1	9,373.4 9,059.3	9,526.5 9,225.3	9,673.5 9,393.2	9,817.4 9,561.8	9,966.2 9,731.7
% Change FEEC, 02/2007 FEEC, 07/2007	2.0% 2.0%	3.9% 3.9%	3.8% 3.7%	2.5% 1.8%	1.6% 0.9%	2.9% 1.8%	3.1% 2.6%	2.6% 2.4%	2.2% 2.1%	1.9% 1.9%	1.6% 1.8%	1.5% 1.8%	1.5% 1.8%	1.5% 1.8%
4. PRIVATE HOUSING STARTS (000s, saar) FEEC, 02/2007 FEEC, 07/2007	236.3 236.3	269.0 268.9	271.7 272.1	162.6 157.2	147.8 122.3	174.7 140.0	196.5 161.1	205.7 170.2	208.8 174.0	210.1 176.3	210.0 179.3	211.2 182.7	215.2 186.4	219.3 189.8
% Change FEEC, 02/2007 FEEC, 07/2007	20.3% 20.3%	13.8% 13.8%	1.0% 1.2%	-40.2% -42.2%	-9.1% -22.2%	18.2% 14.4%	12.5% 15.1%	4.7% 5.6%	1.5% 2.3%	0.6% 1.3%	-0.1% 1.7%	0.6% 1.9%	1.9% 2.0%	1.9% 1.8%
5. POPULATION (millions) FEEC, 02/2007 FEEC, 07/2007	17.404 17.404	17.820 17.820	18.243 18.243	18.635 18.635	19.028 19.028	19.456 19.456	19.873 19.873	20.269 20.269	20.649 20.649	21.019 21.019	21.383 21.383	21.742 21.742	22.098 22.098	22.449 22.449
% Change FEEC, 02/2007 FEEC, 07/2007	2.55% 2.55%	2.39% 2.39%	2.37% 2.37%	2.15% 2.15%	2.11% 2.11%	2.25% 2.25%	2.14% 2.14%	1.99% 1.99%	1.87% 1.87%	1.79% 1.79%	1.73% 1.73%	1.68% 1.68%	1.63% 1.63%	1.59% 1.59%
6. TOTAL NEW LIGHT VEHICLE REGISTRATIONS (000s) FEEC, 02/2007 FEEC, 07/2007	1,406.2 1,406.9	1,444.0 1,445.7	1,463.2 1,462.2	1,328.3 1,300.6	1,340.9 1,274.5	1,378.6 1,313.9	1,410.3 1,349.1	1,442.9 1,380.3	1,474.4 1,411.3	1,489.1 1,428.7	1,493.8 1,440.1	1,507.7 1,455.3	1,522.9 1,472.2	1,528.9 1,481.5
% Change FEEC, 02/2007 FEEC, 07/2007	4.9% 5.0%	2.7% 2.8%	1.3% 1.1%	-9.2% -11.1%	0.9% -2.0%	2.8% 3.1%	2.3% 2.7%	2.3% 2.3%	2.2% 2.2%	1.0% 1.2%	0.3% 0.8%	0.9% 1.1%	1.0% 1.2%	0.4% 0.6%

	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	08-09	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>
INCOME (billions of dollars)														
1. TOTAL PERSONAL INCOME FEEC, 02/2007 FEEC, 07/2007	539.394 538.160	586.195 584.217	630.195 626.820	669.605 667.331	711.705 704.541	763.277 750.915	821.683 805.844	881.033 859.734	935.810 911.046	989.045 963.380	1045.569 1018.896	1106.506 1077.750	1172.192 1140.491	1241.819 1206.878
% Change FEEC, 02/2007 FEEC, 07/2007	7.2% 7.0%	8.7% 8.6%	7.5% 7.3%	6.3% 6.5%	6.3% 5.6%	7.2% 6.6%	7.7% 7.3%	7.2% 6.7%	6.2% 6.0%	5.7% 5.7%	5.7% 5.8%	5.8% 5.8%	5.9% 5.8%	5.9% 5.8%
2. REAL PERSONAL INCOME (2000 Dollars) FEEC, 02/2007 FEEC, 07/2007	504.659 503.504	533.867 532.069	556.466 553.491	580.043 576.109	605.400 596.713	636.001 624.216	671.068 657.639	705.596 688.538	734.529 715.298	761.408 741.977	789.772 770.374	820.118 799.930	852.477 830.757	886.043 862.544
% Change FEEC, 02/2007 FEEC, 07/2007	4.9% 4.8%	5.8% 5.7%	4.2% 4.0%	4.2% 4.1%	4.4% 3.6%	5.1% 4.6%	5.5% 5.4%	5.1% 4.7%	4.1% 3.9%	3.7% 3.7%	3.7% 3.8%	3.8% 3.8%	3.9% 3.9%	3.9% 3.8%
3. REAL PER CAPITA INCOME (thous 2000\$) FEEC, 02/2007 FEEC, 07/2007	28.993 28.927	29.958 29.857	30.502 30.339	31.125 30.945	31.815 31.358	32.687 32.082	33.766 33.091	34.810 33.969	35.571 34.640	36.224 35.299	36.933 36.026	37.719 36.790	38.577 37.594	39.468 38.421
% Change FEEC, 02/2007 FEEC, 07/2007	2.3% 2.1%	3.3% 3.2%	1.8% 1.6%	2.0% 2.0%	2.2% 1.3%	2.7% 2.3%	3.3% 3.1%	3.1% 2.7%	2.2% 2.0%	1.8% 1.9%	2.0% 2.1%	2.1% 2.1%	2.3% 2.2%	2.3% 2.2%
4. WAGES & SALARIES FEEC, 02/2007 FEEC, 07/2007	268.541 268.559	290.072 289.991	315.888 315.002	332.973 333.763	348.223 346.809	369.913 363.021	395.405 385.157	420.906 408.176	446.274 430.942	471.416 453.787	495.969 476.816	520.896 500.582	546.423 525.092	573.129 550.434
% Change FEEC, 02/2007 FEEC, 07/2007	6.8% 6.8%	8.0% 8.0%	8.9% 8.6%	5.4% 6.0%	4.6% 3.9%	6.2% 4.7%	6.9% 6.1%	6.4% 6.0%	6.0% 5.6%	5.6% 5.3%	5.2% 5.1%	5.0% 5.0%	4.9% 4.9%	4.9% 4.8%
5. OTHER LABOR INCOME FEEC, 02/2007 FEEC, 07/2007	39.798 39.804	43.703 43.702	47.500 47.280	50.632 50.226	53.534 52.215	56.263 54.026	59.359 56.949	63.112 60.578	67.268 64.461	71.690 68.546	76.177 72.821	80.552 77.073	84.949 81.331	89.559 85.741
% Change FEEC, 02/2007 FEEC, 07/2007	9.1% 9.1%	9.8% 9.8%	8.7% 8.2%	6.6% 6.2%	5.7% 4.0%	5.1% 3.5%	5.5% 5.4%	6.3% 6.4%	6.6% 6.4%	6.6% 6.3%	6.3% 6.2%	5.7% 5.8%	5.5% 5.5%	5.4% 5.4%
6. PROPRIETORS' INCOME FEEC, 02/2007 FEEC, 07/2007	32.971 32.975	34.983 34.816	38.976 38.681	40.036 39.388	42.347 41.189	45.504 43.903	48.451 46.646	51.617 49.440	54.750 52.458	57.964 55.612	61.259 58.693	64.709 61.913	68.361 65.393	72.203 69.051
% Change FEEC, 02/2007 FEEC, 07/2007	8.0% 8.0%	6.1% 5.6%	11.4% 11.1%	2.7% 1.8%	5.8% 4.6%	7.5% 6.6%	6.5% 6.2%	6.5% 6.0%	6.1% 6.1%	5.9% 6.0%	5.7% 5.5%	5.6% 5.5%	5.6% 5.6%	5.6% 5.6%

	<u>03-04</u>	04-05	05-06	06-07	07-08	08-09	09-10	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>
7. PROPERTY INCOME FEEC, 02/2007 FEEC, 07/2007	128.333 128.382	139.663 139.598	148.554 148.543	161.243 161.741	176.003 175.051	193.678 193.740	213.374 214.757	232.716 233.086	246.857 247.697	258.662 262.152	273.019 278.628	290.216 296.634	310.051 316.518	330.820 337.644
% Change FEEC, 02/2007 FEEC, 07/2007	6.8% 6.9%	8.8% 8.7%	6.4% 6.4%	8.5% 8.9%	9.2% 8.2%	10.0% 10.7%	10.2% 10.8%	9.1% 8.5%	6.1% 6.3%	4.8% 5.8%	5.6% 6.3%	6.3% 6.5%	6.8% 6.7%	6.7% 6.7%
8. TRANSFER PAYMENTS FEEC, 02/2007 FEEC, 07/2007	88.497 88.475	98.181 97.961	101.995 101.526	108.955 108.197	116.959 116.446	124.785 124.724	133.733 132.722	143.231 140.942	153.122 150.078	163.798 160.141	175.541 171.028	188.549 183.044	202.865 196.119	218.642 210.468
% Change FEEC, 02/2007 FEEC, 07/2007	6.9% 6.9%	10.9% 10.7%	3.9% 3.6%	6.8% 6.6%	7.3% 7.6%	6.7% 7.1%	7.2% 6.4%	7.1% 6.2%	6.9% 6.5%	7.0% 6.7%	7.2% 6.8%	7.4% 7.0%	7.6% 7.1%	7.8% 7.3%

	<u>03-04</u>	04-05	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>
EMPLOYMENT (000s)														
1. TOTAL NON-FARM FEEC, 02/2007 FEEC, 07/2007	7,365.7 7,355.1	7,654.6 7,644.8	7,946.8 7,925.5	8,145.2 8,069.0	8,274.5 8,141.9	8,510.8 8,285.4	8,773.7 8,502.9	9,002.6 8,710.8	9,200.1 8,891.1	9,373.4 9,059.3	9,526.5 9,225.3	9,673.5 9,393.2	9,817.4 9,561.8	9,966.2 9,731.7
% Change FEEC, 02/2007 FEEC, 07/2007	2.0% 2.0%	3.9% 3.9%	3.8% 3.7%	2.5% 1.8%	1.6% 0.9%	2.9% 1.8%	3.1% 2.6%	2.6% 2.4%	2.2% 2.1%	1.9% 1.9%	1.6% 1.8%	1.5% 1.8%	1.5% 1.8%	1.5% 1.8%
2. NATURAL RESOURCES & MINING FEEC, 02/2007 FEEC, 07/2007	103.4 103.3	98.8 98.5	97.5 96.7	95.6 99.1	95.4 98.9	95.3 98.3	95.2 97.8	95.1 97.1	95.1 96.6	95.0 96.3	95.0 96.0	95.0 95.7	95.0 95.5	95.0 95.4
% Change FEEC, 02/2007 FEEC, 07/2007	-0.3% -0.3%	-4.4% -4.7%	-1.3% -1.8%	-1.9% 2.4%	-0.2% -0.2%	-0.1% -0.6%	-0.1% -0.5%	-0.1% -0.7%	0.0% -0.5%	0.0% -0.4%	0.0% -0.3%	0.0% -0.3%	0.0% -0.2%	0.0% -0.2%
3. CONSTRUCTION FEEC, 02/2007 FEEC, 07/2007	490.9 497.3	547.8 554.8	601.7 622.1	606.3 633.4	558.4 574.1	564.9 532.9	595.8 545.2	619.1 568.0	636.5 581.2	654.4 590.1	667.0 598.8	674.9 607.6	681.4 616.3	690.8 626.0
% Change FEEC, 02/2007 FEEC, 07/2007	7.1% 7.0%	11.6% 11.6%	9.8% 12.1%	0.8% 1.8%	-7.9% -9.4%	1.2% -7.2%	5.5% 2.3%	3.9% 4.2%	2.8% 2.3%	2.8% 1.5%	1.9% 1.5%	1.2% 1.5%	1.0% 1.4%	1.4% 1.6%
4. MANUFACTURING FEEC, 02/2007 FEEC, 07/2007	392.9 393.9	397.7 398.7	400.4 404.4	397.1 399.5	395.5 396.7	393.7 394.9	392.7 395.3	392.0 395.7	391.6 395.6	390.7 395.4	389.2 394.5	388.1 394.1	387.6 394.3	387.1 395.0
% Change FEEC, 02/2007 FEEC, 07/2007	-2.7% -2.7%	1.2% 1.2%	0.7% 1.4%	-0.8% -1.2%	-0.4% -0.7%	-0.5% -0.5%	-0.3% 0.1%	-0.2% 0.1%	-0.1% 0.0%	-0.2% 0.0%	-0.4% -0.2%	-0.3% -0.1%	-0.1% 0.0%	-0.1% 0.2%
5. WHOLESALE & RETAIL TRADE FEEC, 02/2007 FEEC, 07/2007	1,251.3 1,251.3	1,294.5 1,294.7	1,344.2 1,342.7	1,363.6 1,359.8	1,377.1 1,377.6	1,405.7 1,402.6	1,440.3 1,431.8	1,470.5 1,459.3	1,491.9 1,482.3	1,506.7 1,503.4	1,521.2 1,526.5	1,535.5 1,548.0	1,551.3 1,567.8	1,569.7 1,586.9
% Change FEEC, 02/2007 FEEC, 07/2007	1.6% 1.6%	3.5% 3.5%	3.8% 3.7%	1.4% 1.3%	1.0% 1.3%	2.1% 1.8%	2.5% 2.1%	2.1% 1.9%	1.5% 1.6%	1.0% 1.4%	1.0% 1.5%	0.9% 1.4%	1.0% 1.3%	1.2% 1.2%
6. TRANSPORTATION & UTILITIES FEEC, 02/2007 FEEC, 07/2007	229.1 229.1	237.8 237.8	245.5 244.1	249.4 243.8	253.3 245.9	260.0 251.6	265.7 257.3	270.7 261.5	274.5 266.4	276.8 271.0	278.6 275.0	280.8 278.7	283.1 281.8	284.7 284.4
% Change FEEC, 02/2007 FEEC, 07/2007	-1.8% -1.8%	3.8% 3.8%	3.3% 2.6%	1.6% -0.1%	1.6% 0.9%	2.6% 2.3%	2.2% 2.3%	1.9% 1.7%	1.4% 1.9%	0.9% 1.7%	0.6% 1.5%	0.8% 1.3%	0.8% 1.1%	0.6% 0.9%

	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>
7. INFORMATION FEEC, 02/2007 FEEC, 07/2007	169.3 169.4	167.7 167.8	169.2 167.8	168.8 166.8	168.7 167.0	170.6 168.2	172.8 169.3	174.8 171.1	177.1 172.5	179.5 174.1	181.2 175.7	182.7 177.1	184.3 178.5	185.7 179.7
% Change FEEC, 02/2007 FEEC, 07/2007	-2.6% -2.6%	-1.0% -0.9%	0.9% 0.0%	-0.3% -0.6%	0.0% 0.1%	1.1% 0.7%	1.3% 0.7%	1.1% 1.1%	1.3% 0.8%	1.3% 0.9%	1.0% 0.9%	0.8% 0.8%	0.9% 0.8%	0.8% 0.7%
8. FINANCIAL ACTIVITIES FEEC, 02/2007 FEEC, 07/2007	494.3 494.3	515.3 515.5	535.5 541.5	549.0 549.8	557.2 555.5	565.3 564.9	578.8 580.2	591.3 592.7	600.0 602.7	605.0 611.1	607.9 617.9	609.7 624.6	611.4 631.0	613.4 636.9
% Change FEEC, 02/2007 FEEC, 07/2007	3.2% 3.2%	4.2% 4.3%	3.9% 5.0%	2.5% 1.5%	1.5% 1.0%	1.4% 1.7%	2.4% 2.7%	2.2% 2.2%	1.5% 1.7%	0.8% 1.4%	0.5% 1.1%	0.3% 1.1%	0.3% 1.0%	0.3% 0.9%
9. PROFESSIONAL & BUSINESS SERVICES FEEC, 02/2007 FEEC, 07/2007	1,203.4 1,175.0	1,284.5 1,254.7	1,357.0 1,318.3	1,422.5 1,355.4	1,495.4 1,383.3	1,595.9 1,450.6	1,692.3 1,525.5	1,780.3 1,593.8	1,855.9 1,651.8	1,925.4 1,706.6	1,995.1 1,763.8	2,067.2 1,824.1	2,138.1 1,886.6	2,210.4 1,949.8
% Change FEEC, 02/2007 FEEC, 07/2007	2.1% 2.2%	6.7% 6.8%	5.6% 5.1%	4.8% 2.8%	5.1% 2.1%	6.7% 4.9%	6.0% 5.2%	5.2% 4.5%	4.2% 3.6%	3.7% 3.3%	3.6% 3.4%	3.6% 3.4%	3.4% 3.4%	3.4% 3.3%
10. EDUCATION & HEALTH SERVICES FEEC, 02/2007 FEEC, 07/2007	907.6 911.7	928.7 933.5	952.1 958.6	982.9 985.4	1,008.9 1,014.3	1,043.2 1,043.1	1,074.9 1,071.6	1,108.2 1,101.5	1,143.9 1,133.1	1,177.6 1,163.9	1,206.5 1,192.1	1,232.9 1,220.6	1,257.7 1,249.1	1,281.7 1,278.6
% Change FEEC, 02/2007 FEEC, 07/2007	3.7% 3.6%	2.3% 2.4%	2.5% 2.7%	3.2% 2.8%	2.6% 2.9%	3.4% 2.8%	3.0% 2.7%	3.1% 2.8%	3.2% 2.9%	2.9% 2.7%	2.5% 2.4%	2.2% 2.4%	2.0% 2.3%	1.9% 2.4%
11. LEISURE & HOSPITALITY FEEC, 02/2007 FEEC, 07/2007	843.0 848.0	873.0 878.2	906.0 898.1	941.0 916.0	972.4 944.4	1,001.2 973.7	1,023.7 998.0	1,039.8 1,018.4	1,052.9 1,035.9	1,062.0 1,052.8	1,068.1 1,070.0	1,073.3 1,087.3	1,078.5 1,105.3	1,083.0 1,123.4
% Change FEEC, 02/2007 FEEC, 07/2007	3.5% 3.5%	3.6% 3.6%	3.8% 2.3%	3.9% 2.0%	3.3% 3.1%	3.0% 3.1%	2.2% 2.5%	1.6% 2.0%	1.3% 1.7%	0.9% 1.6%	0.6% 1.6%	0.5% 1.6%	0.5% 1.7%	0.4% 1.6%
12. OTHER SERVICES FEEC, 02/2007 FEEC, 07/2007	318.0 319.0	328.0 327.8	338.3 330.9	347.4 343.3	356.9 351.5	361.4 358.1	366.2 364.8	371.6 372.4	377.7 380.5	382.1 387.6	383.8 394.0	385.9 400.9	387.4 408.2	389.1 415.8
% Change FEEC, 02/2007 FEEC, 07/2007	1.0% 1.0%	3.2% 2.8%	3.1% 0.9%	2.7% 3.8%	2.7% 2.4%	1.3% 1.9%	1.3% 1.9%	1.5% 2.1%	1.6% 2.2%	1.2% 1.9%	0.4% 1.6%	0.5% 1.8%	0.4% 1.8%	0.4% 1.8%

	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	08-09	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>
13. GOVERNMENT FEEC, 02/2007 FEEC, 07/2007	1,058.7 1,059.0	1,072.4 1,074.2	1,089.5 1,090.3	1,110.0 1,109.5	1,123.4 1,125.5	1,141.7 1,139.0	1,163.4 1,158.0	1,177.3 1,170.5	1,191.2 1,183.3	1,206.1 1,197.2	1,220.9 1,210.9	1,235.5 1,224.1	1,249.7 1,236.8	1,263.7 1,249.1
% Change FEEC, 02/2007 FEEC, 07/2007	1.0% 1.0%	1.3% 1.4%	1.6% 1.5%	1.9% 1.8%	1.2% 1.4%	1.6% 1.2%	1.9% 1.7%	1.2% 1.1%	1.2% 1.1%	1.3% 1.2%	1.2% 1.1%	1.2% 1.1%	1.2% 1.0%	1.1% 1.0%
14. LABOR FORCE FEEC, 02/2007 FEEC, 07/2007	8,291.0 8,337.4	8,533.1 8,572.4	8,790.6 8,854.4	9,121.0 9,110.6	9,330.2 9,275.8	9,530.7 9,459.7	9,755.3 9,631.7	9,966.1 9,805.5	10,167.8 9,973.9	10,361.2 10,133.3	10,531.1 10,277.8	10,682.0 10,415.8	10,823.1 10,546.9	10,966.3 10,665.6
% Change FEEC, 02/2007 FEEC, 07/2007	1.9% 1.9%	2.9% 2.8%	3.0% 3.3%	3.8% 2.9%	2.3% 1.8%	2.1% 2.0%	2.4% 1.8%	2.2% 1.8%	2.0% 1.7%	1.9% 1.6%	1.6% 1.4%	1.4% 1.3%	1.3% 1.3%	1.3% 1.1%
15. CIVILIAN EMPLOYED FEEC, 02/2007 FEEC, 07/2007	7,880.7 7,924.5	8,170.2 8,203.1	8,500.5 8,546.5	8,818.1 8,808.9	8,995.4 8,931.5	9,196.9 9,106.3	9,427.0 9,292.2	9,633.7 9,464.7	9,822.9 9,621.2	9,996.7 9,760.7	10,150.1 9,887.6	10,291.0 10,014.9	,	10,565.9 10,251.8
% Change FEEC, 02/2007 FEEC, 07/2007	2.5% 2.4%	3.7% 3.5%	4.0% 4.2%	3.7% 3.1%	2.0% 1.4%	2.2% 2.0%	2.5% 2.0%	2.2% 1.9%	2.0% 1.7%	1.8% 1.4%	1.5% 1.3%	1.4% 1.3%	1.3% 1.2%	1.3% 1.1%
16. NUMBER UNEMPLOYED FEEC, 02/2007 FEEC, 07/2007	410.4 413.0	363.0 369.3	290.1 307.9	303.0 301.6	334.8 344.3	333.8 353.5	328.3 339.5	332.4 340.8	344.9 352.7	364.6 372.7	381.0 390.2	390.9 400.9	396.5 407.8	400.4 413.8
% Change FEEC, 02/2007 FEEC, 07/2007	-8.1% -8.0%	-11.6% -10.6%	-20.1% -16.6%	4.4% -2.1%	10.5% 14.2%	-0.3% 2.7%	-1.6% -4.0%	1.2% 0.4%	3.8% 3.5%	5.7% 5.7%	4.5% 4.7%	2.6% 2.7%	1.4% 1.7%	1.0% 1.5%
17. UNEMPLOYMENT RATE (%) FEEC, 02/2007 FEEC, 07/2007	4.95 4.95	4.25 4.31	3.30 3.48	3.32 3.31	3.59 3.71	3.50 3.74	3.37 3.52	3.34 3.48	3.39 3.54	3.52 3.68	3.62 3.80	3.66 3.85	3.66 3.87	3.65 3.88

2 219.3 1 189.8
5 1.9% 5 1.8%
3.4.5.5 4.9.9 4.4.4 4.1.8 4.1.

FLORIDA ECONOMIC ESTIMATING CONFERENCE

Long Run Tables

	<u>03-04</u>	04-05	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>
7. TOTAL PUBLIC EXPENDITURES FEEC, 02/2007 FEEC, 07/2007	9.093 9.096	9.116 9.110	9.819 9.815	10.756 11.613	11.587 12.876	12.128 12.016	12.655 12.451	13.212 13.036	13.733 13.582	14.284 14.183	14.839 14.779	15.406 15.387	15.970 15.993	16.536 16.599
% Change FEEC, 02/2007 FEEC, 07/2007	-7.3% -7.3%	0.3% 0.1%	7.7% 7.7%	9.5% 18.3%	7.7% 10.9%	4.7% -6.7%	4.3% 3.6%	4.4% 4.7%	3.9% 4.2%	4.0% 4.4%	3.9% 4.2%	3.8% 4.1%	3.7% 3.9%	3.5% 3.8%

Long Null Tables														
	<u>03-04</u>	04-05	05-06	<u>06-07</u>	<u>07-08</u>	08-09	09-10	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>
POPULATION & OTHER														
1. POPULATION (millions) FEEC, 02/2007 FEEC, 07/2007	17.404 17.404	17.820 17.820	18.243 18.243	18.635 18.635	19.028 19.028	19.456 19.456	19.873 19.873	20.269 20.269	20.649 20.649	21.019 21.019	21.383 21.383	21.742 21.742	22.098 22.098	22.449 22.449
% Change FEEC, 02/2007 FEEC, 07/2007	2.55% 2.55%	2.39% 2.39%	2.37% 2.37%	2.15% 2.15%	2.11% 2.11%	2.25% 2.25%	2.14% 2.14%	1.99% 1.99%	1.87% 1.87%	1.79% 1.79%	1.73% 1.73%	1.68% 1.68%	1.63% 1.63%	1.59% 1.59%
2. CHANGE IN POPULATION (000s) FEEC, 02/2007 FEEC, 07/2007	441.0 441.0	405.7 405.7	424.4 424.4	378.8 378.8	410.0 410.0	430.0 430.0	407.9 407.9	389.6 389.6	375.1 375.1	367.4 367.4	362.1 362.1	357.6 357.6	354.0 354.0	350.2 350.2
3. HOUSEHOLDS (millions) FEEC, 02/2007 FEEC, 07/2007	6.907 6.907	7.070 7.070	7.246 7.246	7.407 7.407	7.565 7.565	7.736 7.736	7.903 7.903	8.061 8.061	8.213 8.213	8.360 8.360	8.506 8.506	8.649 8.649	8.791 8.791	8.932 8.932
% Change FEEC, 02/2007 FEEC, 07/2007	2.49% 2.49%	2.36% 2.36%	2.49% 2.49%	2.21% 2.21%	2.14% 2.14%	2.26% 2.26%	2.15% 2.15%	2.00% 2.00%	1.88% 1.88%	1.80% 1.80%	1.74% 1.74%	1.69% 1.69%	1.64% 1.64%	1.60% 1.60%
4. CHANGE IN HOUSEHOLDS (000s) FEEC, 02/2007 FEEC, 07/2007	169.6 169.6	162.9 162.9	178.1 178.1	153.4 153.4	164.7 164.7	171.6 171.6	162.8 162.8	155.5 155.5	149.8 149.8	146.8 146.8	144.7 144.6	142.9 142.9	141.5 141.5	140.0 140.0
5. HOUSEHOLD SIZE (persons) FEEC, 02/2007 FEEC, 07/2007	2.520 2.520	2.521 2.521	2.518 2.518	2.516 2.516	2.515 2.515	2.515 2.515	2.515 2.515	2.515 2.515	2.514 2.514	2.514 2.514	2.514 2.514	2.514 2.514	2.514 2.514	2.513 2.513
% Change FEEC, 02/2007 FEEC, 07/2007	0.06% 0.06%	0.02% 0.02%	-0.12% -0.12%	-0.06% -0.06%	-0.03% -0.03%	-0.01% -0.01%								
6. TOTAL NEW LIGHT VEHICLE REGISTRATIONS (000s) FEEC, 02/2007 FEEC, 07/2007	1,406.2 1,406.9	1,444.0 1,445.7	1,463.2 1,462.2	1,328.3 1,300.6	1,340.9 1,274.5	1,378.6 1,313.9	1,410.3 1,349.1	1,442.9 1,380.3	1,474.4 1,411.3	1,489.1 1,428.7	1,493.8 1,440.1	1,507.7 1,455.3	1,522.9 1,472.2	1,528.9 1,481.5
% Change FEEC, 02/2007 FEEC, 07/2007	4.9% 5.0%	2.7% 2.8%	1.3% 1.1%	-9.2% -11.1%	0.9% -2.0%	2.8% 3.1%	2.3% 2.7%	2.3% 2.3%	2.2% 2.2%	1.0% 1.2%	0.3% 0.8%	0.9% 1.1%	1.0% 1.2%	0.4% 0.6%
7. NEW AUTOMOBILE REGISTRATIONS (000s) FEEC, 02/2007 FEEC, 07/2007	738.3 739.0	723.3 725.1	729.2 727.7	670.8 656.0	680.1 641.9	696.0 666.0	712.5 684.7	726.6 698.9	751.3 719.7	764.6 734.4	765.8 740.1	767.9 745.8	770.3 753.9	771.0 760.0
% Change FEEC, 02/2007 FEEC, 07/2007	-0.8% -0.6%	-2.0% -1.9%	0.8% 0.4%	-8.0% -9.9%	1.4% -2.1%	2.3% 3.8%	2.4% 2.8%	2.0% 2.1%	3.4% 3.0%	1.8% 2.0%	0.2% 0.8%	0.3% 0.8%	0.3% 1.1%	0.1% 0.8%

	<u>03-04</u>	04-05	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	08-09	09-10	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>
8. NEW LIGHT TRUCK														
REGISTRATIONS (000s) FEEC, 02/2007	667.8	720.6	734.0	657.5	660.8	682.6	697.7	716.3	723.2	724.5	728.0	739.9	752.6	757.9
FEEC, 07/2007	667.9	720.6	734.4	644.6	632.5	647.8	664.4	681.5	691.6	694.3	699.9	709.5	718.3	721.5
% Change														
FEEC, 02/2007	12.1%	7.9%	1.9%	-10.4%	0.5%	3.3%	2.2%	2.7%	1.0%	0.2%	0.5%	1.6%	1.7%	0.7%
FEEC, 07/2007	12.1%	7.9%	1.9%	-12.2%	-1.9%	2.4%	2.6%	2.6%	1.5%	0.4%	0.8%	1.4%	1.2%	0.4%