

**Education Estimating Conference on Student Financial Aid**  
**EXECUTIVE SUMMARY**  
**August 11, 2020**

The Student Financial Aid Estimating Conference met on August 11, 2020, to review FY 2019-20 estimated awards and to adopt new projections for FY 2020-21 through FY 2025-26. The new estimates reflect data through July 20, 2020, and are compared to the December 2019 Conference estimates. They have also been affected by the impact of the Coronavirus outbreak on university operations, as well as the persistent pandemic-induced economic contraction. Nearly every financial aid program was impacted for the entire forecast horizon as all subsequent years are affected by the reduced incoming stream of students produced in the earlier years of the forecast.

**Bright Futures Scholarships:** The projected awards for FY 2019-20 total **111,916**, a decline of 1,513 awards (or -1.3%) from the December estimate. The majority of the decrease is related to fewer renewal awards than originally expected. In addition, the Conference adopted an estimate of **6,107** awards for early summer enrollments of recent high school graduates who were initially eligible for an award in the 2020-21 academic year, but who instead enrolled early in the 2020 summer term. Previously, the Conference estimated there would be 9,376 early summer awards. The new estimate indicates a significant decline of 3,269 students (or -34.9%), reflecting the response of this cohort to the Coronavirus outbreak. The potential impacts from the pandemic include students affected by examination cancellations, students delaying enrollment, and students electing to attend a state college over a state university. These effects may be at least partially offset by more students than usual electing to stay in-state for their college education, however data is not yet available to measure this effect. Incorporating behavioral response to the pandemic for FY 2020-21, the Conference adopted **113,325** total awards, a decrease of 4,807 awards (or -4.1%) over the previous estimate, as well as a partial recovery to a total of **8,268** early summer enrollments for the 2021 summer term. For FY 2021-22, the Conference adopted **114,406** total awards, as well as a total of **8,315** early summer enrollments for the 2022 summer term.

**Effective Access to Student Education (EASE) Grants:** The Conference estimated that the total number of awards would be lower than the previous estimates in all years of the forecast. There were **39,395** projected awards for FY 2019-20, a decrease of 824 awards (or -2.0%) relative to the previous estimate. For FY 2020-21, the Conference adopted **39,311** total awards, a decrease of 1,752 awards (or -4.3%) relative to the previous estimate. The Conference also adopted **41,746** total awards in FY 2021-22, a decrease of 261 awards (-0.6%) relative to the previous estimate.

**Access to Better Learning and Education (ABLE) Grants:** The Conference estimated that the total number of awards would be lower than the previous estimate over the entire forecast horizon. The Conference adopted an estimate of **1,653** awards for FY 2019-20, a decrease of 63 awards (or -3.7%) from the December estimate. For FY 2020-21, the Conference adopted **1,597** awards, a decrease of 172 awards (or -9.7%) from the previous estimate. The Conference also adopted **1,710** total awards for FY 2021-22, a decrease of 68 awards (or -3.8%) relative to the previous estimate.

**Florida Student Assistance Grants (FSAG):** The Conference estimated that the total number of awards would be reduced by at least 8,800 awards relative to December estimates in all years of the forecast. There were **174,868** estimated awards in FY 2019-20, which is a decline of 8,821 awards (or -4.8%) from the December estimate, although slightly exceeding the initial categorical appropriation. For FY 2020-21, the Conference adopted **174,952** awards, a decrease of 8,990 awards (or -4.9%) from the previous estimate. The Conference also adopted **174,939** total awards for FY 2021-22, a decrease of 9,184 awards (or -5.0%) relative to the previous estimate.

**Children/Spouses of Deceased/Disabled Veterans (CSDDV)**: The Conference adopted an estimate of **1,965** awards for FY 2019-20, which is an increase of 88 awards (or +4.7%) relative to the December estimate. For FY 2020-21, the Conference adopted **2,212** awards, an increase of 180 awards (or +8.9%) from the previous estimate. In addition, the Conference adopted **2,480** total awards for FY 2021-22, an increase of 293 awards (or +13.4%) relative to the previous estimate.

**Benacquisto Scholarship Program**: The Conference estimated that the total number of awards would be slightly lower than the previous estimate in all years of the forecast. The Conference adopted an estimate of **1,377** awards for FY 2019-20, a decrease of 15 awards (or -1.1%) over the December estimate. For FY 2020-21, the Conference adopted **1,605** projected awards, a decrease of 18 awards (or -1.1%) over the previous estimate. The Conference also adopted **1,863** projected awards for FY 2021-22, a decrease of 19 awards (or -1.0%) over the previous estimate.

**Florida Farmworker Scholarship Program**: The Conference adopted an estimate of **27** awards for FY 2019-20, an increase of 10 awards (or +58.8%) over the December estimate. For FY 2020-21, the Conference adopted **50** projected awards, an increase of 8 awards (or +19.0%) over the previous estimate. The Conference maintained the maximum allowable **50** awards for FY 2021-22.

The estimates adopted on August 11<sup>th</sup> are shown in the following table. Across all programs, including Bright Futures early summer enrollments, the Conference anticipates **337,308** awards in FY 2019-20, **341,320** awards in FY 2020-21, and **345,509** awards in FY 2021-22. These award levels are lower than expected in the December estimates —by 14,408 in the just-concluded year, 15,692 in FY 2020-21, and 10,295 in FY 2021-22 with the majority of change related to Florida Student Assistance Grants.

**Education Estimating Conference on Student Financial Aid  
EXECUTIVE SUMMARY  
August 11, 2020**

**Comparison of August 2020 Estimates (Adopted August 11<sup>th</sup>) to December 2019 Estimates**

NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollments	BF Total	EASE	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship	Total
2019-20 DECEMBER ESTIMATE	113,429	9,376	122,805	40,219	1,716	183,689	1,877	1,392	17	351,716
<b>2019-20 NEW ESTIMATE</b>	<b>111,916</b>	<b>6,107</b>	<b>118,023</b>	<b>39,395</b>	<b>1,653</b>	<b>174,868</b>	<b>1,965</b>	<b>1,377</b>	<b>27</b>	<b>337,308</b>
# DIFFERENCE	(1,513)	(3,269)	(4,782)	(824)	(63)	(8,821)	88	(15)	10	(14,408)
% DIFFERENCE	-1.3%	-34.9%	-3.9%	-2.0%	-3.7%	-4.8%	4.7%	-1.1%	58.8%	-4.1%
2020-21 DECEMBER ESTIMATE	118,132	8,409	126,541	41,063	1,769	183,942	2,032	1,623	42	357,012
<b>2020-21 NEW ESTIMATE</b>	<b>113,325</b>	<b>8,268</b>	<b>121,593</b>	<b>39,311</b>	<b>1,597</b>	<b>174,952</b>	<b>2,212</b>	<b>1,605</b>	<b>50</b>	<b>341,320</b>
# DIFFERENCE	(4,807)	(141)	(4,948)	(1,752)	(172)	(8,990)	180	(18)	8	(15,692)
% DIFFERENCE	-4.1%	-1.7%	-3.9%	-4.3%	-9.7%	-4.9%	8.9%	-1.1%	19.0%	-4.4%
2021-22 DECEMBER ESTIMATE	115,252	8,525	123,777	42,007	1,778	184,123	2,187	1,882	50	355,804
<b>2021-22 NEW ESTIMATE</b>	<b>114,406</b>	<b>8,315</b>	<b>122,721</b>	<b>41,746</b>	<b>1,710</b>	<b>174,939</b>	<b>2,480</b>	<b>1,863</b>	<b>50</b>	<b>345,509</b>
# DIFFERENCE	(846)	(210)	(1,056)	(261)	(68)	(9,184)	293	(19)	-	(10,295)
% DIFFERENCE	-0.7%	-2.5%	-0.9%	-0.6%	-3.8%	-5.0%	13.4%	-1.0%	0.0%	-2.9%
2022-23 DECEMBER ESTIMATE	112,046	8,714	120,760	43,055	1,801	184,311	2,320	2,132	50	354,430
<b>2022-23 NEW ESTIMATE</b>	<b>111,823</b>	<b>8,441</b>	<b>120,264</b>	<b>41,960</b>	<b>1,684</b>	<b>174,927</b>	<b>2,641</b>	<b>2,111</b>	<b>50</b>	<b>343,637</b>
# DIFFERENCE	(223)	(273)	(496)	(1,095)	(117)	(9,384)	321	(21)	-	(10,792)
% DIFFERENCE	-0.2%	-3.1%	-0.4%	-2.5%	-6.5%	-5.1%	13.8%	-1.0%	0.0%	-3.0%
2023-24 DECEMBER ESTIMATE	109,659	9,121	118,780	44,299	1,825	184,507	2,425	2,390	50	354,276
<b>2023-24 NEW ESTIMATE</b>	<b>109,386</b>	<b>8,836</b>	<b>118,222</b>	<b>43,003</b>	<b>1,721</b>	<b>174,917</b>	<b>2,782</b>	<b>2,367</b>	<b>50</b>	<b>343,062</b>
# DIFFERENCE	(273)	(285)	(558)	(1,296)	(104)	(9,590)	357	(23)	-	(11,214)
% DIFFERENCE	-0.2%	-3.1%	-0.5%	-2.9%	-5.7%	-5.2%	14.7%	-1.0%	0.0%	-3.2%
2024-25 DECEMBER ESTIMATE	108,171	9,136	117,307	45,678	1,841	184,703	2,513	2,649	50	354,741
<b>2024-25 NEW ESTIMATE</b>	<b>109,700</b>	<b>8,899</b>	<b>118,599</b>	<b>44,222</b>	<b>1,769</b>	<b>174,908</b>	<b>2,920</b>	<b>2,624</b>	<b>50</b>	<b>345,092</b>
# DIFFERENCE	1,529	(237)	1,292	(1,456)	(72)	(9,795)	407	(25)	-	(9,650)
% DIFFERENCE	1.4%	-2.6%	1.1%	-3.2%	-3.9%	-5.3%	16.2%	-1.0%	0.0%	-2.7%
2025-26 DECEMBER ESTIMATE										
<b>2025-26 NEW ESTIMATE</b>	<b>110,833</b>	<b>9,159</b>	<b>119,992</b>	<b>45,408</b>	<b>1,826</b>	<b>174,899</b>	<b>3,027</b>	<b>2,922</b>	<b>50</b>	<b>348,124</b>

COMPARISON OF NEW ESTIMATES TO DECEMBER FORECAST\*

NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollments	BF Total	EASE	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship	Total
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\*The December forecast is from the Student Financial Aid Conference, December 12, 2019.

COMPARISON OF NEW ESTIMATES TO DECEMBER FORECAST

EXPENDITURES (in millions)	Bright Futures (BF)*	BF Early Summer Enrollment*	BF Total	EASE	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship
2019-20 DECEMBER ESTIMATE	\$616.2	\$10.3	\$626.4	\$114.3	\$4.9	\$269.4	\$7.7	\$22.1	\$0.1
2019-20 NEW ESTIMATE	\$618.0	\$6.7	\$624.7	\$111.9	\$4.7	\$269.6	\$8.0	\$21.6	\$0.1
# DIFFERENCE	\$1.8	(\$3.6)	(\$1.8)	(\$2.3)	(\$0.2)	\$0.2	\$0.3	(\$0.5)	(\$0.02)
% DIFFERENCE	0.3%	-34.7%	-0.3%	-2.0%	-3.7%	0.1%	3.9%	-2.3%	-19.4%
<b>2019-20 APPROPRIATION**</b>	<b>\$626.4</b>	<b>\$0.0</b>	<b>\$626.4</b>	<b>\$113.9</b>	<b>\$4.9</b>	<b>\$269.4</b>	<b>\$7.7</b>	<b>\$22.1</b>	<b>\$0.5</b>
Within/(Exceeds) Approp	\$8.5	(\$6.7)	\$1.8	\$2.0	\$0.3	(\$0.2)	(\$0.3)	\$0.5	\$0.4
2020-21 DECEMBER ESTIMATE	\$642.7	\$9.1	\$651.8	\$116.7	\$5.0	\$269.4	\$8.4	\$26.6	\$0.3
2020-21 NEW ESTIMATE	\$611.0	\$9.0	\$620.0	\$111.7	\$4.5	\$269.4	\$9.1	\$27.0	\$0.3
# DIFFERENCE	(\$31.6)	(\$0.1)	(\$31.8)	(\$5.0)	(\$0.5)	\$0.0	\$0.7	\$0.5	(\$0.00)
% DIFFERENCE	-4.9%	-1.5%	-4.9%	-4.3%	-9.7%	0.0%	8.1%	1.8%	0.0%
<b>2020-21 APPROPRIATION</b>	<b>\$651.8</b>	<b>\$0.0</b>	<b>\$651.8</b>	<b>\$116.7</b>	<b>\$5.0</b>	<b>\$269.4</b>	<b>\$8.4</b>	<b>\$26.6</b>	<b>\$0.3</b>
Within/(Exceeds) Approp	\$40.8	(\$9.0)	\$31.8	\$5.0	\$0.5	\$0.0	(\$0.7)	(\$0.5)	\$0.0
2021-22 DECEMBER ESTIMATE	\$620.8	\$9.2	\$630.0	\$119.3	\$5.1	\$269.4	\$9.2	\$31.8	\$0.3
2021-22 NEW ESTIMATE	\$623.1	\$9.1	\$632.2	\$118.6	\$4.9	\$269.4	\$10.3	\$32.6	\$0.3
# DIFFERENCE	\$2.3	(\$0.1)	\$2.1	(\$0.7)	(\$0.2)	\$0.0	\$1.2	\$0.8	(\$0.05)
% DIFFERENCE	0.4%	-1.2%	0.3%	-0.6%	-3.8%	0.0%	12.6%	2.5%	-16.0%
2022-23 DECEMBER ESTIMATE	\$598.9	\$9.4	\$608.3	\$122.3	\$5.1	\$269.4	\$9.9	\$36.8	\$0.3
2022-23 NEW ESTIMATE	\$607.4	\$9.3	\$616.7	\$119.2	\$4.8	\$269.4	\$11.1	\$37.9	\$0.3
# DIFFERENCE	\$8.5	(\$0.2)	\$8.3	(\$3.1)	(\$0.3)	\$0.0	\$1.3	\$1.1	(\$0.05)
% DIFFERENCE	1.4%	-1.9%	1.4%	-2.5%	-6.5%	0.0%	13.0%	3.1%	-16.0%
2023-24 DECEMBER ESTIMATE	\$582.3	\$9.9	\$592.2	\$125.9	\$5.2	\$269.4	\$10.4	\$42.0	\$0.3
2023-24 NEW ESTIMATE	\$591.8	\$9.7	\$601.5	\$122.2	\$4.9	\$269.4	\$11.9	\$43.5	\$0.3
# DIFFERENCE	\$9.5	(\$0.2)	\$9.4	(\$3.7)	(\$0.3)	\$0.0	\$1.4	\$1.5	(\$0.05)
% DIFFERENCE	1.6%	-1.9%	1.6%	-2.9%	-5.7%	0.0%	13.9%	3.6%	-16.0%
2024-25 DECEMBER ESTIMATE	\$575.2	\$9.9	\$585.1	\$129.8	\$5.2	\$269.4	\$10.9	\$47.4	\$0.3
2024-25 NEW ESTIMATE	\$592.3	\$9.8	\$602.0	\$125.6	\$5.0	\$269.4	\$12.6	\$49.3	\$0.3
# DIFFERENCE	\$17.1	(\$0.1)	\$17.0	(\$4.1)	(\$0.2)	\$0.0	\$1.7	\$1.9	(\$0.05)
% DIFFERENCE	3.0%	-1.4%	2.9%	-3.2%	-3.9%	0.0%	15.3%	3.9%	-16.0%
2025-26 DECEMBER ESTIMATE									
2025-26 NEW ESTIMATE	\$597.7	\$10.0	\$607.8	\$129.0	\$5.2	\$269.4	\$13.2	\$56.0	\$0.3

\*The estimated expenditures include the reserve for dropped hours.

\*\* Includes FY 2020-21 GAA Appropriation for FY 2019-20

Florida Bright Futures Scholarship Program  
Awards History and Forecast

AWARDS	FY 2018-19	FY 2019-20				FY 2020-21				FY 2021-22			
	PRELIMINARY EOY	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)													
2 INITIALS - Current Year	19,362	20,362	20,202	20,202	20,202	20,305	18,331	18,064	18,064	16,545	16,286	16,370	16,370
3 INITIALS - Early Summer Enrollments	3,877	3,961	1,640	2,359	2,359	3,227	2,946	3,199	3,199	3,266	2,988	3,214	3,214
4 RENEWALS - Current Year	33,698	40,647	40,215	40,215	40,215	43,938	45,300	43,840	43,840	43,952	47,689	45,624	45,624
5 TOTAL - Current Year	53,060	61,009	60,417	60,417	60,417	64,243	63,632	61,904	61,904	60,497	63,975	61,994	61,994
6 TOTAL - Early Summer Enrollments	3,877	3,961	1,640	2,359	2,359	3,227	2,946	3,199	3,199	3,266	2,988	3,214	3,214
7 FLORIDA MEDALLION SCHOLARS													
8 INITIALS - Current Year	15,580	16,792	16,488	16,483	16,483	16,937	11,436	15,715	15,715	16,207	15,753	15,753	15,753
9 INITIALS - Early Summer Enrollments	4,993	5,415	2,867	3,748	3,748	5,182	4,607	5,069	5,069	5,259	4,672	5,101	5,101
10 RENEWALS - Current Year	31,888	34,626	34,051	34,056	34,056	35,971	35,016	34,803	34,803	37,558	32,736	35,728	35,728
11 TOTAL - Current Year	47,468	51,418	50,539	50,539	50,539	52,908	46,452	50,518	50,518	53,765	48,489	51,481	51,481
12 TOTAL - Early Summer Enrollments	4,993	5,415	2,867	3,748	3,748	5,182	4,607	5,069	5,069	5,259	4,672	5,101	5,101
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS													
14 INITIALS	378	343	334	333	333	337	337	315	315	336	293	330	330
15 RENEWALS	514	440	413	414	414	380	360	343	343	351	328	314	314
16 TOTAL	892	783	747	747	747	717	697	658	658	687	621	644	644
17 FLORIDA GOLD SEAL CAPE SCHOLARS													
18 INITIALS	122	149	143	143	143	167	144	151	151	187	126	175	175
19 RENEWALS	37	70	70	70	70	97	101	94	94	116	116	112	112
20 TOTAL	159	219	213	213	213	264	245	245	245	303	242	287	287
21 ACADEMIC TOP SCHOLARS													
22 INITIALS	66	66	65	65	65	67	67	65	65	67	67	67	67
23 RENEWALS	178	190	184	184	184	189	184	184	184	193	184	193	193
24 TOTAL	244	256	249	249	249	256	251	249	249	260	251	260	260
25 ALL AWARD LEVELS													
26 INITIALS - Current Year	35,442	37,646	37,167	37,161	37,161	37,746	30,249	34,245	34,245	33,275	32,458	32,628	32,628
27 INITIALS - Early Summer Enrollments	8,870	9,376	4,507	6,107	6,107	8,409	7,553	8,268	8,268	8,525	7,660	8,315	8,315
28 RENEWALS - Current Year	66,137	75,783	74,749	74,755	74,755	80,386	80,777	79,080	79,080	81,977	80,868	81,778	81,778
29 TOTAL AWARDS - Current Year	101,579	113,429	111,916	111,916	111,916	118,132	111,026	113,325	113,325	115,252	113,326	114,406	114,406
30 TOTAL AWARDS - Early Summer Enrollments	8,870	9,376	4,507	6,107	6,107	8,409	7,553	8,268	8,268	8,525	7,660	8,315	8,315
31 GRAND TOTAL	110,449	122,805	116,423	118,023	118,023	126,541	118,579	121,593	121,593	123,777	120,986	122,721	122,721
32 Initials - Current Year Above/Below DECEMBER ESTIMATE			(479)	(485)	(485)		(7,497)	(3,501)	(3,501)		(817)	(647)	(647)
33 Renewals - Current Year Above/Below DECEMBER ESTIMATE			(1,034)	(1,028)	(1,028)		391	(1,306)	(1,306)		(1,109)	(199)	(199)
34 TOTAL Current Year Awards Above/Below DECEMBER ESTIMATE			(1,513)	(1,513)	(1,513)		(7,106)	(4,807)	(4,807)		(1,926)	(846)	(846)

Florida Bright Futures Scholarship Program  
Awards History and Forecast

AWARDS	FY 2022-23				FY 2023-24				FY 2024-25				FY 2025-26			
	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)																
2 INITIALS - Current Year	16,745	16,517	16,448	16,448	17,100	17,281	16,690	16,690	17,891	17,399	17,463	17,463		17,907	17,585	17,585
3 INITIALS - Early Summer Enrollments	3,336	3,126	3,261	3,261	3,489	3,148	3,412	3,412	3,495	3,239	3,436	3,436		3,334	3,536	3,536
4 RENEWALS - Current Year	40,012	47,677	42,935	42,935	36,964	47,909	40,303	40,303	36,072	48,663	39,086	39,086		49,319	39,387	39,387
5 TOTAL - Current Year	56,757	64,194	59,383	59,383	54,064	65,190	56,993	56,993	53,963	66,062	56,549	56,549		67,226	56,972	56,972
6 TOTAL - Early Summer Enrollments	3,336	3,126	3,261	3,261	3,489	3,148	3,412	3,412	3,495	3,239	3,436	3,436		3,334	3,536	3,536
7 FLORIDA MEDALLION SCHOLARS																
8 INITIALS - Current Year	16,450	15,976	15,855	15,855	16,823	16,715	16,103	16,103	17,616	16,829	16,858	16,858		17,321	16,980	16,980
9 INITIALS - Early Summer Enrollments	5,378	4,888	5,180	5,180	5,632	4,921	5,424	5,424	5,641	5,065	5,463	5,463		5,214	5,623	5,623
10 RENEWALS - Current Year	37,820	33,890	35,636	35,636	37,701	35,004	35,289	35,289	35,453	36,227	35,244	35,244		37,201	35,789	35,789
11 TOTAL - Current Year	54,270	49,866	51,491	51,491	54,524	51,719	51,392	51,392	53,069	53,056	52,102	52,102		54,522	52,769	52,769
12 TOTAL - Early Summer Enrollments	5,378	4,888	5,180	5,180	5,632	4,921	5,424	5,424	5,641	5,065	5,463	5,463		5,214	5,623	5,623
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS																
14 INITIALS	339	298	331	331	345	311	336	336	361	314	351	351		323	354	354
15 RENEWALS	340	295	303	303	345	280	320	320	348	278	311	311		279	313	313
16 TOTAL	679	593	634	634	690	591	656	656	709	592	662	662		602	667	667
17 FLORIDA GOLD SEAL CAPE SCHOLARS																
18 INITIALS	209	127	192	192	235	133	212	212	267	134	240	240		138	259	259
19 RENEWALS	131	117	123	123	146	118	133	133	163	121	147	147		123	166	166
20 TOTAL	340	244	315	315	381	251	345	345	430	255	387	387		261	425	425
21 ACADEMIC TOP SCHOLARS																
22 INITIALS	67	67	67	67	67	67	67	67	67	67	67	67		67	67	67
23 RENEWALS	195	184	198	198	195	184	201	201	195	184	203	203		184	201	201
24 TOTAL	262	251	265	265	262	251	268	268	262	251	270	270		251	268	268
25 ALL AWARD LEVELS																
26 INITIALS - Current Year	33,743	32,918	32,826	32,826	34,503	34,440	33,341	33,341	36,135	34,676	34,912	34,912		35,689	35,178	35,178
27 INITIALS - Early Summer Enrollments	8,714	8,014	8,441	8,441	9,121	8,069	8,836	8,836	9,136	8,305	8,899	8,899		8,547	9,159	9,159
28 RENEWALS - Current Year	78,303	81,980	78,997	78,997	75,156	83,311	76,045	76,045	72,036	85,289	74,788	74,788		86,922	75,655	75,655
29 TOTAL AWARDS - Current Year	112,046	114,898	111,823	111,823	109,659	117,751	109,386	109,386	108,171	119,965	109,700	109,700		122,611	110,833	110,833
30 TOTAL AWARDS - Early Summer Enrollments	8,714	8,014	8,441	8,441	9,121	8,069	8,836	8,836	9,136	8,305	8,899	8,899		8,547	9,159	9,159
31 GRAND TOTAL	120,760	122,912	120,264	120,264	118,780	125,820	118,222	118,222	117,307	128,270	118,599	118,599		131,158	119,992	119,992
32 Initials - Current Year Above/Below DECEMBER ESTIMATE		(825)	(917)	(917)		(63)	(1,162)	(1,162)		(1,459)	(1,223)	(1,223)				
33 Renewals - Current Year Above/Below DECEMBER ESTIMATE		3,677	694	694		8,155	889	889		13,253	2,752	2,752				
34 TOTAL Current Year Awards Above/Below DECEMBER ESTIMATE		2,852	(223)	(223)		8,092	(273)	(273)		11,794	1,529	1,529				

Florida Bright Futures Scholarship Program  
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2018-19	FY 2019-20				FY 2020-21				FY 2021-22			
	PRELIMINARY EOY	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)													
2 INITIALS - Current Year	\$135.9	\$137.4	\$146.1	\$146.0	\$146.0	\$137.0	\$132.6	\$122.1	\$122.1	\$111.7	\$117.8	\$113.2	\$113.2
3 INITIALS - Early Summer Enrollments	\$5.1	\$5.2	\$2.0	\$3.1	\$3.1	\$4.2	\$3.7	\$4.2	\$4.2	\$4.3	\$3.8	\$4.2	\$4.2
4 RENEWALS - Current Year	\$215.9	\$263.9	\$259.7	\$259.9	\$259.9	\$285.3	\$292.6	\$281.1	\$281.1	\$285.4	\$308.0	\$292.2	\$292.2
5 TOTAL - Current Year	\$351.7	\$401.3	\$405.9	\$403.9	\$403.9	\$422.4	\$425.2	\$403.2	\$403.2	\$397.1	\$425.8	\$405.4	\$405.4
6 TOTAL - Early Summer Enrollments	\$5.1	\$5.2	\$2.0	\$3.1	\$3.1	\$4.2	\$3.7	\$4.2	\$4.2	\$4.3	\$3.8	\$4.2	\$4.2
7 FLORIDA MEDALLION SCHOLARS													
8 INITIALS - Current Year	\$61.8	\$68.0	\$71.7	\$71.7	\$71.7	\$68.6	\$49.7	\$62.3	\$62.3	\$65.6	\$70.8	\$66.2	\$66.2
9 INITIALS - Early Summer Enrollments	\$4.9	\$5.1	\$2.8	\$3.7	\$3.7	\$4.9	\$4.5	\$4.8	\$4.8	\$5.0	\$4.6	\$4.9	\$4.9
10 RENEWALS - Current Year	\$129.9	\$142.6	\$139.6	\$139.6	\$139.6	\$147.4	\$143.5	\$141.4	\$141.4	\$153.8	\$136.1	\$147.2	\$147.2
11 TOTAL - Current Year	\$191.7	\$210.6	\$211.3	\$211.3	\$211.3	\$215.9	\$193.3	\$203.7	\$203.7	\$219.5	\$206.9	\$213.4	\$213.4
12 TOTAL - Early Summer Enrollments	\$4.9	\$5.1	\$2.8	\$3.7	\$3.7	\$4.9	\$4.5	\$4.8	\$4.8	\$5.0	\$4.6	\$4.9	\$4.9
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS													
14 INITIALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
15 RENEWALS	\$0.4	\$0.4	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
16 TOTAL	\$0.8	\$0.7	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.5	\$0.6	\$0.6
17 FLORIDA GOLD SEAL CAPE SCHOLARS													
18 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.1	\$0.1	\$0.1	\$0.2	\$0.1	\$0.2	\$0.2
19 RENEWALS	\$0.0	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
20 TOTAL	\$0.1	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.3	\$0.3
21 ACADEMIC TOP SCHOLARS (ATS) STIPEND													
22 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
23 RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
24 TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
25 ALL AWARD LEVELS													
26 INITIALS - Current Year	\$198.1	\$205.9	\$218.2	\$218.1	\$218.1	\$206.0	\$182.8	\$184.8	\$184.8	\$177.7	\$189.0	\$179.9	\$179.9
27 INITIALS - Early Summer Enrollments	\$10.1	\$10.3	\$4.8	\$6.7	\$6.7	\$9.1	\$8.2	\$9.0	\$9.0	\$9.2	\$8.3	\$9.1	\$9.1
28 RENEWALS - Current Year	\$346.3	\$406.9	\$399.7	\$399.9	\$399.9	\$433.1	\$436.5	\$422.9	\$422.9	\$439.7	\$444.5	\$439.8	\$439.8
29 TOTAL - Current Year	\$544.4	\$612.8	\$618.0	\$618.0	\$618.0	\$639.2	\$619.3	\$607.7	\$607.7	\$617.4	\$633.4	\$619.7	\$619.7
30 Reserve for Dropped Hours		\$3.4				\$3.5	\$3.4	\$3.3	\$3.3	\$3.4	\$3.5	\$3.4	\$3.4
31 TOTAL - Early Summer Enrollments	\$10.1	\$10.3	\$4.8	\$6.7	\$6.7	\$9.1	\$8.2	\$9.0	\$9.0	\$9.2	\$8.3	\$9.1	\$9.1
32 GRAND TOTAL	\$554.5	\$626.4	\$622.8	\$624.7	\$624.7	\$651.8	\$630.9	\$620.0	\$620.0	\$630.0	\$645.2	\$632.2	\$632.2
33 Total Cost - Above/Below DECEMBER ESTIMATE			-\$3.7	-\$1.8	-\$1.8		-\$20.9	-\$31.8	-\$31.8		\$15.2	\$2.1	\$2.1



Florida Bright Futures Scholarship Program  
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2022-23				FY 2023-24				FY 2024-25				FY 2025-26			
	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)																
2 INITIALS - Current Year	\$113.0	\$119.5	\$113.7	\$113.7	\$115.4	\$125.0	\$115.4	\$115.4	\$120.7	\$125.9	\$120.7	\$120.7		\$129.5	\$121.6	\$121.6
3 INITIALS - Early Summer Enrollments	\$4.4	\$3.9	\$4.3	\$4.3	\$4.6	\$4.0	\$4.5	\$4.5	\$4.6	\$4.1	\$4.5	\$4.5		\$4.2	\$4.6	\$4.6
4 RENEWALS - Current Year	\$260.0	\$307.9	\$275.7	\$275.7	\$240.0	\$309.4	\$258.8	\$258.8	\$234.1	\$314.3	\$250.9	\$250.9		\$318.5	\$252.8	\$252.8
5 TOTAL - Current Year	\$373.0	\$427.4	\$389.4	\$389.4	\$355.4	\$434.4	\$374.2	\$374.2	\$354.8	\$440.1	\$371.6	\$371.6		\$448.0	\$374.3	\$374.3
6 TOTAL - Early Summer Enrollments	\$4.4	\$3.9	\$4.3	\$4.3	\$4.6	\$4.0	\$4.5	\$4.5	\$4.6	\$4.1	\$4.5	\$4.5		\$4.2	\$4.6	\$4.6
7 FLORIDA MEDALLION SCHOLARS																
8 INITIALS - Current Year	\$66.6	\$71.8	\$66.7	\$66.7	\$68.1	\$75.1	\$67.7	\$67.7	\$71.3	\$75.6	\$70.9	\$70.9		\$77.8	\$71.4	\$71.4
9 INITIALS - Early Summer Enrollments	\$5.1	\$4.8	\$5.0	\$5.0	\$5.3	\$4.8	\$5.2	\$5.2	\$5.3	\$5.0	\$5.3	\$5.3		\$5.1	\$5.4	\$5.4
10 RENEWALS - Current Year	\$155.1	\$140.9	\$147.2	\$147.2	\$154.6	\$145.5	\$145.8	\$145.8	\$144.9	\$150.6	\$145.6	\$145.6		\$154.7	\$147.8	\$147.8
11 TOTAL - Current Year	\$221.7	\$212.7	\$213.8	\$213.8	\$222.7	\$220.6	\$213.5	\$213.5	\$216.2	\$226.2	\$216.5	\$216.5		\$232.5	\$219.1	\$219.1
12 TOTAL - Early Summer Enrollments	\$5.1	\$4.8	\$5.0	\$5.0	\$5.3	\$4.8	\$5.2	\$5.2	\$5.3	\$5.0	\$5.3	\$5.3		\$5.1	\$5.4	\$5.4
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS																
14 INITIALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3		\$0.3	\$0.3	\$0.3
15 RENEWALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.2	\$0.3	\$0.3	\$0.3	\$0.2	\$0.3	\$0.3		\$0.2	\$0.3	\$0.3
16 TOTAL	\$0.6	\$0.5	\$0.6	\$0.6	\$0.6	\$0.5	\$0.6	\$0.6	\$0.6	\$0.5	\$0.6	\$0.6		\$0.5	\$0.6	\$0.6
17 FLORIDA GOLD SEAL CAPE SCHOLARS																
18 INITIALS	\$0.2	\$0.1	\$0.2	\$0.2	\$0.2	\$0.1	\$0.2	\$0.2	\$0.2	\$0.1	\$0.2	\$0.2		\$0.1	\$0.2	\$0.2
19 RENEWALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.1	\$0.1	\$0.1		\$0.1	\$0.1	\$0.1
20 TOTAL	\$0.3	\$0.2	\$0.3	\$0.3	\$0.4	\$0.2	\$0.3	\$0.3	\$0.4	\$0.2	\$0.4	\$0.4		\$0.2	\$0.4	\$0.4
21 ACADEMIC TOP SCHOLARS (ATS) STIPEND																
22 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1		\$0.1	\$0.1	\$0.1
23 RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2		\$0.2	\$0.2	\$0.2
24 TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3		\$0.3	\$0.3	\$0.3
25 ALL AWARD LEVELS																
26 INITIALS - Current Year	\$180.1	\$191.6	\$180.9	\$180.9	\$184.0	\$200.5	\$183.6	\$183.6	\$192.6	\$201.9	\$192.2	\$192.2		\$207.8	\$193.5	\$193.5
27 INITIALS - Early Summer Enrollments	\$9.4	\$8.7	\$9.3	\$9.3	\$9.9	\$8.8	\$9.7	\$9.7	\$9.9	\$9.0	\$9.8	\$9.8		\$9.3	\$10.0	\$10.0
28 RENEWALS - Current Year	\$415.5	\$449.2	\$423.2	\$423.2	\$395.1	\$455.3	\$405.0	\$405.0	\$379.5	\$465.2	\$396.9	\$396.9		\$473.5	\$400.9	\$400.9
29 TOTAL - Current Year	\$595.6	\$640.8	\$604.1	\$604.1	\$579.1	\$655.8	\$588.6	\$588.6	\$572.1	\$667.1	\$589.0	\$589.0		\$681.3	\$594.5	\$594.5
30 Reserve for Dropped Hours	\$3.3	\$3.5	\$3.3	\$3.3	\$3.2	\$3.6	\$3.2	\$3.2	\$3.1	\$3.7	\$3.2	\$3.2		\$3.7	\$3.3	\$3.3
31 TOTAL - Early Summer Enrollments	\$9.4	\$8.7	\$9.3	\$9.3	\$9.9	\$8.8	\$9.7	\$9.7	\$9.9	\$9.0	\$9.8	\$9.8		\$9.3	\$10.0	\$10.0
32 GRAND TOTAL	\$608.3	\$653.0	\$616.7	\$616.7	\$592.2	\$668.1	\$601.5	\$601.5	\$585.1	\$679.8	\$602.0	\$602.0		\$694.3	\$607.8	\$607.8
33 Total Cost - Above/Below DECEMBER ESTIMATE		\$44.7	\$8.3	\$8.3		\$76.0	\$9.4	\$9.4		\$94.7	\$17.0	\$17.0				

Effective Access to Student Education (EASE)  
Grants (formerly Florida Resident Access  
Grants)  
FTE Awards History and Forecast

Institution	2018-19	2019-20				2020-21				2021-22			
		DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
1 Adventist University of Health Sciences	330	254	250	250	250	233	221	223	222	208	192	222	207
2 Al Miami Intntl Univ of Art and Design	271	264	257	257	257	209	209	204	207	167	172	187	179
3 Ave Maria University	346	349	341	341	341	351	338	329	333	359	338	362	350
4 Barry University	1,426	1,512	1,455	1,455	1,455	1,472	1,418	1,392	1,405	1,431	1,402	1,499	1,451
5 Beacon College	98	123	110	110	110	142	121	120	121	160	133	143	138
6 Bethune-Cookman College	1,946	1,481	1,489	1,489	1,489	1,515	1,430	1,470	1,450	1,482	1,348	1,619	1,483
7 Clearwater Christian College													
8 Eckerd College	347	345	347	347	347	320	332	317	324	304	315	333	324
9 Edward Waters College	661	584	552	552	552	620	544	551	548	662	540	628	584
10 Embry-Riddle Aeronautical University	1,240	1,373	1,352	1,352	1,352	1,475	1,455	1,406	1,431	1,543	1,571	1,595	1,583
11 Everglades University	533	534	538	538	538	569	573	539	556	606	599	599	599
12 Flagler College	1,561	1,515	1,484	1,484	1,484	1,506	1,438	1,408	1,423	1,479	1,412	1,476	1,444
13 Florida College	166	137	136	136	136	136	131	132	131	134	123	141	132
14 Florida Institute of Technology	1,127	1,105	1,108	1,108	1,108	1,129	1,113	1,079	1,096	1,168	1,124	1,187	1,155
15 Florida Memorial University	542	469	483	483	483	415	430	411	420	362	381	389	385
16 Florida Southern College	1,480	1,520	1,518	1,518	1,518	1,570	1,566	1,506	1,536	1,623	1,614	1,670	1,642
17 Hodges University	313	258	271	271	271	186	217	196	206	133	173	164	169
18 Jacksonville University	1,044	1,142	1,139	1,139	1,139	1,152	1,177	1,106	1,141	1,153	1,217	1,193	1,205
19 Johnson University	138	117	122	122	122	126	122	121	121	136	124	133	129
20 Keiser University	6,951	7,265	6,988	6,988	6,988	7,640	7,255	7,075	7,165	8,010	7,525	7,979	7,752
21 Lynn University	612	662	667	667	667	730	726	709	718	832	798	866	832
22 Nova-Southeastern University	2,526	3,038	3,002	3,002	3,002	3,213	3,203	2,966	3,085	3,452	3,523	3,373	3,448
23 Palm Beach Atlantic University	1,180	1,216	1,196	1,196	1,196	1,191	1,172	1,145	1,158	1,164	1,161	1,230	1,195
24 Ringling School of Art & Design	462	479	486	486	486	528	523	511	517	569	570	584	577
25 Rollins College	1,376	1,376	1,381	1,381	1,381	1,391	1,390	1,342	1,366	1,401	1,402	1,454	1,428
26 St. Leo University	2,029	2,087	2,052	2,052	2,052	1,971	1,996	1,899	1,947	1,899	1,925	2,021	1,973
27 South University - West Palm Beach	490	468	422	422	422	447	394	393	393	424	377	414	395
28 Southeastern University	2,129	2,187	2,090	2,090	2,090	2,353	2,221	2,165	2,193	2,562	2,323	2,532	2,427
29 St. Thomas University	628	940	878	878	878	1,071	966	929	947	1,191	1,062	1,136	1,099
30 Stetson University	1,958	1,998	1,988	1,988	1,988	2,067	2,036	1,972	2,004	2,143	2,095	2,190	2,143
31 The Baptist College of Florida	55	63	62	62	62	63	65	62	63	63	67	69	68
32 University of Miami	2,556	2,689	2,576	2,576	2,576	2,573	2,477	2,424	2,450	2,477	2,411	2,587	2,499
33 University of Tampa	1,687	1,647	1,664	1,664	1,664	1,722	1,722	1,640	1,681	1,796	1,767	1,793	1,780
34 Warner University	609	626	613	613	613	593	583	574	578	537	563	581	572
35 Webber International University	342	396	378	378	378	384	379	370	375	377	384	415	399
36 <b>TOTAL FTE AWARDS</b>	<b>39,159</b>	<b>40,219</b>	<b>39,395</b>	<b>39,395</b>	<b>39,395</b>	<b>41,063</b>	<b>39,940</b>	<b>38,686</b>	<b>39,311</b>	<b>42,007</b>	<b>40,730</b>	<b>42,764</b>	<b>41,746</b>
37 <b>Year-to-Year Growth Rate</b>	<b>3.4%</b>	<b>2.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>2.1%</b>	<b>1.4%</b>	<b>-1.8%</b>	<b>-0.2%</b>	<b>2.3%</b>	<b>2.0%</b>	<b>10.5%</b>	<b>6.2%</b>
38 <b>Maximum Award</b>	<b>\$3,500</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>
39 <b>Cost (\$ millions)</b>	<b>\$137.1</b>	<b>\$114.3</b>	<b>\$111.9</b>	<b>\$111.9</b>	<b>\$111.9</b>	<b>\$116.7</b>	<b>\$113.5</b>	<b>\$109.9</b>	<b>\$111.7</b>	<b>\$119.3</b>	<b>\$115.7</b>	<b>\$121.5</b>	<b>\$118.6</b>
40 Awards - Above/Below DECEMBER ESTIMATE			(824)	(824)	(824)		(1,123)	(2,377)	(1,752)		(1,277)	757	(261)
41 Cost - Above/Below DECEMBER ESTIMATE			-\$2.3	-\$2.3	-\$2.3		-\$3.2	-\$6.8	-\$5.0		-\$3.6	\$2.2	-\$0.7

Effective Access to Student Education (EASE)  
Grants (formerly Florida Resident Access  
Grants)  
FTE Awards History and Forecast

Institution	2022-23				2023-24				2024-25				2025-26			
	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
1 Adventist University of Health Sciences	190	160	190	175	172	134	173	153	155	114	157	136		97	142	120
2 Al Miami Intntl Univ of Art and Design	135	143	156	150	108	122	132	127	87	102	113	107		85	97	91
3 Ave Maria University	361	341	350	346	365	340	353	347	370	340	357	349		341	360	350
4 Barry University	1,386	1,391	1,452	1,422	1,346	1,383	1,451	1,417	1,307	1,366	1,453	1,409		1,353	1,455	1,404
5 Beacon College	184	146	155	150	210	160	174	167	239	176	194	185		193	217	205
6 Bethune-Cookman College	1,495	1,197	1,528	1,363	1,500	1,065	1,542	1,303	1,495	979	1,547	1,263		891	1,542	1,217
7 Clearwater Christian College																
8 Eckerd College	286	306	313	310	269	297	303	300	254	285	295	290		275	287	281
9 Edward Waters College	698	529	648	589	741	502	684	593	787	490	726	608		477	771	624
10 Embry-Riddle Aeronautical University	1,642	1,665	1,656	1,660	1,743	1,792	1,772	1,782	1,843	1,923	1,890	1,906		2,062	2,023	2,042
11 Everglades University	649	625	594	609	693	650	614	632	740	682	633	657		712	652	682
12 Flagler College	1,455	1,369	1,377	1,373	1,435	1,325	1,343	1,334	1,412	1,288	1,305	1,296		1,253	1,268	1,260
13 Florida College	134	113	134	123	133	102	134	118	132	95	133	114		88	132	110
14 Florida Institute of Technology	1,194	1,143	1,151	1,147	1,225	1,147	1,166	1,156	1,259	1,157	1,182	1,169		1,168	1,195	1,182
15 Florida Memorial University	319	334	329	331	280	296	290	293	246	262	255	258		231	225	228
16 Florida Southern College	1,677	1,663	1,659	1,661	1,733	1,713	1,709	1,711	1,791	1,765	1,760	1,763		1,819	1,812	1,815
17 Hodges University	97	139	124	131	70	113	96	105	51	91	74	83		73	58	66
18 Jacksonville University	1,162	1,259	1,159	1,209	1,169	1,320	1,166	1,243	1,175	1,370	1,172	1,271		1,422	1,226	1,324
19 Johnson University	145	125	125	125	156	123	126	124	168	123	126	124		123	125	124
20 Keiser University	8,408	7,761	8,087	7,924	8,828	7,979	8,491	8,235	9,264	8,248	8,911	8,579		8,517	9,153	8,835
21 Lynn University	924	878	932	905	1,032	961	1,042	1,002	1,158	1,053	1,170	1,112		1,156	1,307	1,231
22 Nova-Southeastern University	3,634	3,876	3,501	3,688	3,858	4,263	3,686	3,975	4,101	4,654	3,913	4,284		5,110	4,159	4,635
23 Palm Beach Atlantic University	1,135	1,152	1,188	1,170	1,109	1,145	1,185	1,165	1,083	1,132	1,184	1,158		1,122	1,184	1,153
24 Ringling School of Art & Design	619	607	603	605	674	649	648	649	731	698	692	695		750	741	746
25 Rollins College	1,413	1,410	1,411	1,411	1,426	1,419	1,421	1,420	1,438	1,429	1,430	1,429		1,438	1,439	1,439
26 St. Leo University	1,815	1,893	1,921	1,907	1,733	1,861	1,879	1,870	1,660	1,817	1,849	1,833		1,774	1,817	1,796
27 South University - West Palm Beach	403	352	373	362	384	324	358	341	365	303	343	323		284	326	305
28 Southeastern University	2,779	2,433	2,656	2,545	3,010	2,517	2,876	2,696	3,267	2,637	3,122	2,879		2,752	3,212	2,982
29 St. Thomas University	1,330	1,169	1,223	1,196	1,494	1,285	1,366	1,326	1,669	1,414	1,534	1,474		1,555	1,714	1,635
30 Stetson University	2,213	2,156	2,167	2,162	2,290	2,209	2,230	2,220	2,369	2,268	2,294	2,281		2,330	2,358	2,344
31 The Baptist College of Florida	63	70	72	71	63	74	75	75	63	78	79	78		82	84	83
32 University of Miami	2,366	2,367	2,472	2,420	2,267	2,323	2,438	2,380	2,173	2,263	2,412	2,338		2,213	2,386	2,300
33 University of Tampa	1,879	1,803	1,743	1,773	1,963	1,834	1,770	1,802	2,051	1,879	1,793	1,836		1,920	1,815	1,868
34 Warner University	498	529	544	537	462	511	523	517	425	489	501	495		468	483	475
35 Webber International University	367	396	423	410	358	411	439	425	350	420	459	440		431	480	456
36 TOTAL FTE AWARDS	43,055	41,501	42,416	41,960	44,299	42,349	43,655	43,003	45,678	43,389	45,058	44,222		44,568	46,245	45,408
37 Year-to-Year Growth Rate	2.5%	1.9%	-0.8%	0.5%	2.9%	2.0%	2.9%	2.5%	3.1%	2.5%	3.2%	2.8%		2.7%	2.6%	2.7%
38 Maximum Award	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841		\$2,841	\$2,841	\$2,841
39 Cost (\$ millions)	\$122.3	\$117.9	\$120.5	\$119.2	\$125.9	\$120.3	\$124.0	\$122.2	\$129.8	\$123.3	\$128.0	\$125.6		\$126.6	\$131.4	\$129.0
40 Awards - Above/Below DECEMBER ESTIMATE		(1,554)	(639)	(1,095)		(1,950)	(644)	(1,296)		(2,289)	(620)	(1,456)				
41 Cost - Above/Below DECEMBER ESTIMATE		-\$4.4	-\$1.8	-\$3.1		-\$5.5	-\$1.8	-\$3.7		-\$6.5	-\$1.8	-\$4.1				

Access to Better Learning and Education  
(ABLE) Grant  
FTE Awards History and Forecast

Institution	2018-19	2019-20				2020-21				2021-22			
		DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
1 Al Miami Intntl Univ of Art and Design													
2 Carlos Albizu University	61	65	58	58	58	55	50	48	49	46	44	48	46
3 Columbia College - Orlando	117	91	88	88	88	60	65	55	60	39	52	41	47
4 Florida National College	493	536	486	486	486	625	599	513	556	681	659	637	648
5 Herzing University	85	65	69	69	69	59	65	61	63	54	57	61	59
6 Johnson & Wales University	208	223	208	208	208	218	187	192	189	218	164	214	189
7 Johnson University													
8 National Louis University - Tampa	3	1	1	1	1	1	2	1	1	1	3	1	2
9 Northwood University - West Palm Beach													
10 Polytechnic University of Puerto Rico	1	1	1	1	1	1	1	1	1	1	1	1	1
11 Purdue University Global	29	26	32	32	32	52				52			
12 South University - West Palm Beach													
13 Springfield College	45	23	22	22	22	17	15	13	14	13	12	10	11
14 Trinity International University	31	33	31	31	31	29	27	26	27	25	25	28	26
15 Union Institute & University	28	20	19	19	19	14	13	12	13	9	11	10	10
16 Universidad Del Este	120	137	119	119	119	106	113	87	100	96	108	88	98
17 Universidad Del Turabo	475	473	498	498	498	509	513	496	505	522	538	573	556
18 Universidad Metropolitana	26	23	21	21	21	23	19	18	19	21	17	17	17
19 TOTAL FTE AWARDS	1,722	1,716	1,653	1,653	1,653	1,769	1,670	1,523	1,597	1,778	1,691	1,729	1,710
20 Year-to-Year Growth Rate	-35.7%	-0.3%	-4.0%	-4.0%	-4.0%	3.1%	1.0%	-7.9%	-3.4%	0.5%	1.3%	13.5%	7.1%
21 Maximum Award	\$3,500	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841
22 Cost (\$ millions)	\$6.0	\$4.9	\$4.7	\$4.7	\$4.7	\$5.0	\$4.7	\$4.3	\$4.5	\$5.1	\$4.8	\$4.9	\$4.9
23 Awards - Above/Below DECEMBER ESTIMATE			(63)	(63)	(63)		(99)	(246)	(172)		(87)	(49)	(68)
24 Cost - Above/Below DECEMBER ESTIMATE			-\$0.2	-\$0.2	-\$0.2		-\$0.3	-\$0.7	-\$0.5		-\$0.2	-\$0.1	-\$0.2

Access to Better Learning and Education  
(ABLE) Grant  
FTE Awards History and Forecast

Institution	2022-23				2023-24				2024-25				2025-26			
	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
1 Al Miami Intntl Univ of Art and Design																
2 Carlos Albizu University	39	39	41	40	33	35	36	35	28	31	32	31		27	29	28
3 Columbia College - Orlando	27	42	26	34	18	33	17	25	12	27	11	19		21	7	14
4 Florida National College	728	725	640	682	767	801	662	731	794	881	689	785		970	710	840
5 Herzing University	50	49	49	49	46	43	43	43	42	38	38	38		33	33	33
6 Johnson & Wales University	218	142	203	172	218	129	203	166	218	115	203	159		102	203	152
7 Johnson University																
8 National Louis University - Tampa	1	6	1	3	1	9	1	5	1	15	1	8		26	1	13
9 Northwood University - West Palm Beach																
10 Polytechnic University of Puerto Rico	1	1	1	1	1	1	1	1	1	1	1	1		2	1	1
11 Purdue University Global	52				52				52							
12 South University - West Palm Beach																
13 Springfield College	10	9	5	7	8	8	3	5	6	6	2	4		5	1	3
14 Trinity International University	21	23	25	24	18	21	23	22	15	19	21	20		18	20	19
15 Union Institute & University	6	8	6	7	4	7	4	5	3	5	3	4		4	2	3
16 Universidad Del Este	89	101	77	89	82	97	71	84	76	92	66	79		88	61	74
17 Universidad Del Turabo	539	556	569	562	558	578	595	587	575	600	620	610		624	648	636
18 Universidad Metropolitana	20	15	14	14	19	13	12	12	18	11	10	11		10	9	10
19 TOTAL FTE AWARDS	1,801	1,716	1,657	1,684	1,825	1,774	1,671	1,721	1,841	1,841	1,697	1,769		1,929	1,725	1,826
20 Year-to-Year Growth Rate	1.3%	1.5%	-4.2%	-1.5%	1.3%	3.4%	0.8%	2.2%	0.9%	3.8%	1.6%	2.8%		4.7%	1.6%	3.2%
21 Maximum Award	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841		\$2,841	\$2,841	\$2,841
22 Cost (\$ millions)	\$5.1	\$4.9	\$4.7	\$4.8	\$5.2	\$5.0	\$4.7	\$4.9	\$5.2	\$5.2	\$4.8	\$5.0		\$5.5	\$4.9	\$5.2
23 Awards - Above/Below DECEMBER ESTIMATE		(85)	(144)	(117)		(51)	(154)	(104)		1	(144)	(72)				
24 Cost - Above/Below DECEMBER ESTIMATE		-\$0.2	-\$0.4	-\$0.3		-\$0.1	-\$0.4	-\$0.3		\$0.0	-\$0.4	-\$0.2				

Florida Student Assistance Grant (FSAG)  
Awards History and Forecast

Program	2018-19	2019-20				2020-21				2021-22			
		DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
<b>1 Public</b>													
2 Students Disbursed	156,302	156,928	148,671	148,671	148,671	156,944	148,691	148,583	148,691	157,009	149,140	148,644	149,140
3 Expenditures (\$ millions)	\$234.3	\$235.3	\$235.3	\$235.3	\$235.3	\$235.3	\$235.4	\$235.2	\$235.4	\$235.4	\$236.1	\$235.3	\$236.1
4 <i>Average Award</i>	\$1,499	\$1,499	\$1,583	\$1,583	\$1,583	\$1,499	\$1,583	\$1,583	\$1,583	\$1,499	\$1,583	\$1,583	\$1,583
5 <i>Share of Total Expenditures</i>	87.2%	87.3%	87.3%	87.3%	87.3%	87.3%	87.4%	87.3%	87.4%	87.4%	87.6%	87.3%	87.6%
<b>6 Private</b>													
7 Students Disbursed	16,337	16,117	16,122	16,122	16,122	15,831	15,763	15,834	15,763	15,561	15,229	15,573	15,229
8 Expenditures (\$ millions)	\$24.5	\$24.2	\$25.0	\$25.0	\$25.0	\$23.7	\$24.4	\$24.5	\$24.4	\$23.3	\$23.6	\$24.1	\$23.6
9 <i>Average Award</i>	\$1,500	\$1,500	\$1,550	\$1,550	\$1,550	\$1,500	\$1,550	\$1,550	\$1,550	\$1,500	\$1,550	\$1,550	\$1,550
10 <i>Share of Total Expenditures</i>	9.1%	9.0%	9.3%	9.3%	9.3%	8.8%	9.1%	9.1%	9.1%	8.7%	8.8%	9.0%	8.8%
<b>11 Postsecondary</b>													
12 Students Disbursed	6,285	6,211	5,588	5,588	5,588	6,276	5,692	5,648	5,692	6,350	5,860	5,722	5,860
13 Expenditures (\$ millions)	\$6.8	\$6.7	\$6.1	\$6.1	\$6.1	\$6.8	\$6.2	\$6.2	\$6.2	\$6.9	\$6.4	\$6.3	\$6.4
14 <i>Average Award</i>	\$1,082	\$1,082	\$1,095	\$1,095	\$1,095	\$1,082	\$1,095	\$1,095	\$1,095	\$1,082	\$1,095	\$1,095	\$1,095
15 <i>Share of Total Expenditures</i>	2.5%	2.5%	2.3%	2.3%	2.3%	2.5%	2.3%	2.3%	2.3%	2.6%	2.4%	2.3%	2.4%
<b>16 Career Education</b>													
17 Students Disbursed	4,305	4,433	4,487	4,487	4,487	4,891	4,806	4,961	4,806	5,203	4,709	5,286	4,709
18 Expenditures (\$ millions)	\$3.1	\$3.2	\$3.1	\$3.1	\$3.1	\$3.6	\$3.4	\$3.5	\$3.4	\$3.8	\$3.3	\$3.7	\$3.3
19 <i>Average Award</i>	\$730	\$730	\$702	\$702	\$702	\$730	\$702	\$702	\$702	\$730	\$702	\$702	\$702
20 <i>Share of Total Expenditures</i>	1.2%	1.2%	1.2%	1.2%	1.2%	1.3%	1.3%	1.3%	1.3%	1.4%	1.2%	1.4%	1.2%
<b>21 Total Students Disbursed</b>	<b>183,229</b>	<b>183,689</b>	<b>174,868</b>	<b>174,868</b>	<b>174,868</b>	<b>183,942</b>	<b>174,952</b>	<b>175,026</b>	<b>174,952</b>	<b>184,123</b>	<b>174,939</b>	<b>175,224</b>	<b>174,939</b>
22 <i>Year-to-Year Growth Rate</i>	-6.1%	0.3%	-4.6%	-4.6%	-4.6%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%
23 <i>State Average Award</i>	\$1,467	\$1,467	\$1,542	\$1,542	\$1,542	\$1,465	\$1,540	\$1,539	\$1,540	\$1,463	\$1,540	\$1,537	\$1,540
24 <i>Total Cost (\$ millions)</i>	\$268.8	\$269.4	\$269.6	\$269.6	\$269.6	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4
25 Awards - Above/Below DECEMBER ESTIMATE			(8,821)	(8,821)	(8,821)		(8,990)	(8,916)	(8,990)		(9,184)	(8,899)	(9,184)
26 Cost - Above/Below DECEMBER ESTIMATE			\$0.2	\$0.2	\$0.2		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0

Florida Student Assistance Grant (FSAG)  
Awards History and Forecast

Program	2022-23				2023-24				2024-25				2025-26			
	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
<b>1 Public</b>																
2 Students Disbursed	157,060	149,544	148,692	149,544	157,098	149,908	148,728	149,908	157,136	150,235	148,764	150,235		150,530	148,800	150,530
3 Expenditures (\$ millions)	\$235.5	\$236.7	\$235.4	\$236.7	\$235.5	\$237.3	\$235.4	\$237.3	\$235.6	\$237.8	\$235.5	\$237.8		\$238.3	\$235.5	\$238.3
4 <i>Average Award</i>	\$1,499	\$1,583	\$1,583	\$1,583	\$1,499	\$1,583	\$1,583	\$1,583	\$1,499	\$1,583	\$1,583	\$1,583		\$1,583	\$1,583	\$1,583
5 <i>Share of Total Expenditures</i>	87.4%	87.9%	87.4%	87.9%	87.4%	88.1%	87.4%	88.1%	87.4%	88.3%	87.4%	88.3%		88.4%	87.4%	88.4%
<b>6 Private</b>																
7 Students Disbursed	15,297	14,749	15,318	14,749	15,041	14,316	15,070	14,316	14,784	13,927	14,822	13,927		13,577	14,574	13,577
8 Expenditures (\$ millions)	\$22.9	\$22.9	\$23.7	\$22.9	\$22.6	\$22.2	\$23.4	\$22.2	\$22.2	\$21.6	\$23.0	\$21.6		\$21.0	\$22.6	\$21.0
9 <i>Average Award</i>	\$1,500	\$1,550	\$1,550	\$1,550	\$1,500	\$1,550	\$1,550	\$1,550	\$1,500	\$1,550	\$1,550	\$1,550		\$1,550	\$1,550	\$1,550
10 <i>Share of Total Expenditures</i>	8.5%	8.5%	8.8%	8.5%	8.4%	8.2%	8.7%	8.2%	8.2%	8.0%	8.5%	8.0%		7.8%	8.4%	7.8%
<b>11 Postsecondary</b>																
12 Students Disbursed	6,424	6,012	5,794	6,012	6,495	6,149	5,864	6,149	6,567	6,272	5,935	6,272		6,383	6,006	6,383
13 Expenditures (\$ millions)	\$7.0	\$6.6	\$6.3	\$6.6	\$7.0	\$6.7	\$6.4	\$6.7	\$7.1	\$6.9	\$6.5	\$6.9		\$7.0	\$6.6	\$7.0
14 <i>Average Award</i>	\$1,082	\$1,095	\$1,095	\$1,095	\$1,082	\$1,095	\$1,095	\$1,095	\$1,082	\$1,095	\$1,095	\$1,095		\$1,095	\$1,095	\$1,095
15 <i>Share of Total Expenditures</i>	2.6%	2.4%	2.4%	2.4%	2.6%	2.5%	2.4%	2.5%	2.6%	2.5%	2.4%	2.5%		2.6%	2.4%	2.6%
<b>16 Career Education</b>																
17 Students Disbursed	5,530	4,622	5,626	4,622	5,873	4,544	5,983	4,544	6,216	4,473	6,341	4,473		4,410	6,698	4,410
18 Expenditures (\$ millions)	\$4.0	\$3.2	\$3.9	\$3.2	\$4.3	\$3.2	\$4.2	\$3.2	\$4.5	\$3.1	\$4.4	\$3.1		\$3.1	\$4.7	\$3.1
19 <i>Average Award</i>	\$730	\$702	\$702	\$702	\$730	\$702	\$702	\$702	\$730	\$702	\$702	\$702		\$702	\$702	\$702
20 <i>Share of Total Expenditures</i>	1.5%	1.2%	1.5%	1.2%	1.6%	1.2%	1.6%	1.2%	1.7%	1.2%	1.7%	1.2%		1.1%	1.7%	1.1%
<b>21 Total Students Disbursed</b>	<b>184,311</b>	<b>174,927</b>	<b>175,431</b>	<b>174,927</b>	<b>184,507</b>	<b>174,917</b>	<b>175,646</b>	<b>174,917</b>	<b>184,703</b>	<b>174,908</b>	<b>175,862</b>	<b>174,908</b>		<b>174,899</b>	<b>176,077</b>	<b>174,899</b>
22 <i>Year-to-Year Growth Rate</i>	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%		0.0%	0.1%	0.0%
23 <i>State Average Award</i>	\$1,462	\$1,540	\$1,536	\$1,540	\$1,460	\$1,540	\$1,534	\$1,540	\$1,459	\$1,540	\$1,532	\$1,540		\$1,540	\$1,530	\$1,540
24 <i>Total Cost (\$ millions)</i>	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4		\$269.4	\$269.4	\$269.4
25 Awards - Above/Below DECEMBER ESTIMATE		(9,384)	(8,881)	(9,384)		(9,590)	(8,861)	(9,590)		(9,795)	(8,842)	(9,795)				
26 Cost - Above/Below DECEMBER ESTIMATE		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0				

Scholarships for Children and Spouses of Deceased  
or Disabled Veterans (CSDDV)  
Awards History and Forecast

	2018-19	2019-20				2020-21				2021-22			
		DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
1 Initial Eligible Applicants	813	836	1,079	1,079	1,079	888	1,096	994	1,096	933	1,185	1,048	1,185
2 Initial Students Disbursed	658	656	730	730	730	694	817	711	817	738	893	836	893
3 Renewal Students Disbursed	1,025	1,221	1,235	1,235	1,235	1,338	1,395	1,418	1,395	1,449	1,587	1,556	1,587
4 Total Students	1,683	1,877	1,965	1,965	1,965	2,032	2,212	2,129	2,212	2,187	2,480	2,392	2,480
5													
6 Total Cost (\$ millions)	\$6.8	\$7.7	\$8.0	\$8.0	\$8.0	\$8.4	\$9.1	\$8.7	\$9.1	\$9.2	\$10.3	\$9.8	\$10.3
7 Increase over Prior Year (\$ millions)	\$2.1	\$0.9	\$1.2	\$1.2	\$1.2	\$0.7	\$1.1	\$0.7	\$1.1	\$0.7	\$1.2	\$1.1	\$1.2
8 Average Award	\$4,060	\$4,105	\$4,074	\$4,074	\$4,074	\$4,150	\$4,119	\$4,089	\$4,119	\$4,198	\$4,167	\$4,103	\$4,167
9													
10 Actual Appropriation	\$6.3	\$7.7	\$7.7	\$7.7	\$7.7	\$8.4	\$8.4	\$8.4	\$8.4				
11 Within/(Exceeds) Appropriation	(\$0.6)	(\$0.0)	(\$0.3)	(\$0.3)	(\$0.3)	(\$0.0)	(\$0.7)	(\$0.3)	(\$0.7)				
12													
13 Estimated Appropriation										\$9.2	\$10.3	\$9.8	\$10.3
14 Incremental Increase to Appropriation (row 10 or 13)										\$0.7	\$1.9	\$1.4	\$1.9
15 Increase in Initial Applicants	118.2%	102.8%	132.7%	132.7%	132.7%	106.2%	101.5%	92.1%	101.5%	105.1%	108.2%	105.4%	108.2%
16 % Initial Applicants Awarded	80.9%	78.5%	67.7%	67.7%	67.7%	78.2%	74.6%	71.5%	74.6%	79.1%	75.4%	79.8%	75.4%
17 % Students Renewing	71.9%	72.5%	73.4%	73.4%	73.4%	71.3%	71.0%	72.2%	71.0%	71.3%	71.7%	73.1%	71.7%
18 Increase in Average Award	100.8%	101.1%	100.4%	100.4%	100.4%	101.1%	101.1%	100.4%	101.1%	101.2%	101.2%	100.4%	101.2%
19 Increase in Total Students	118.0%	111.5%	116.8%	116.8%	116.8%	108.3%	112.6%	108.3%	112.6%	107.6%	112.1%	112.4%	112.1%
20 Awards - Above/Below DECEMBER ESTIMATE			88	88	88		180	97	180		293	205	293
21 Cost - Above/Below DECEMBER ESTIMATE			\$0.3	\$0.3	\$0.3		\$0.7	\$0.3	\$0.7		\$1.2	\$0.6	\$1.2



Scholarships for Children and Spouses of Deceased  
or Disabled Veterans (CSDDV)

Awards History and Forecast

	2022-23				2023-24				2024-25				2025-26			
	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
1 Initial Eligible Applicants	970	1,166	1,087	1,166	989	1,221	1,115	1,221	1,011	1,255	1,137	1,255		1,277	1,153	1,277
2 Initial Students Disbursed	767	869	824	869	778	891	845	891	796	933	862	933		949	874	949
3 Renewal Students Disbursed	1,553	1,772	1,703	1,772	1,647	1,891	1,823	1,891	1,717	1,987	1,925	1,987		2,078	2,011	2,078
4 Total Students	2,320	2,641	2,527	2,641	2,425	2,782	2,668	2,782	2,513	2,920	2,787	2,920		3,027	2,885	3,027
5																
6 Total Cost (\$ millions)	\$9.9	\$11.1	\$10.4	\$11.1	\$10.4	\$11.9	\$11.0	\$11.9	\$10.9	\$12.6	\$11.6	\$12.6		\$13.2	\$12.0	\$13.2
7 Increase over Prior Year (\$ millions)	\$0.7	\$0.8	\$0.6	\$0.8	\$0.6	\$0.7	\$0.6	\$0.7	\$0.5	\$0.7	\$0.5	\$0.7		\$0.6	\$0.4	\$0.6
8 Average Award	\$4,248	\$4,217	\$4,118	\$4,217	\$4,301	\$4,269	\$4,132	\$4,269	\$4,355	\$4,323	\$4,147	\$4,323		\$4,377	\$4,161	\$4,377
9																
10 Actual Appropriation																
11 Within/(Exceeds) Appropriation																
12																
13 Estimated Appropriation	\$9.9	\$11.1	\$10.4	\$11.1	\$10.4	\$11.9	\$11.0	\$11.9	\$10.9	\$12.6	\$11.6	\$12.6		\$13.2	\$12.0	\$13.2
14 Incremental Increase to Appropriation (row 10 or 13)	\$0.7	\$0.8	\$0.6	\$0.8	\$0.7	\$0.7	\$0.6	\$0.7	\$0.7	\$0.7	\$0.5	\$0.7		\$0.6	\$0.4	\$0.6
15 Increase in Initial Applicants	104.0%	98.4%	103.7%	98.4%	102.0%	104.7%	102.6%	104.7%	102.2%	102.8%	102.0%	102.8%		101.8%	101.4%	101.8%
16 % Initial Applicants Awarded	79.1%	74.5%	75.8%	74.5%	78.7%	73.0%	75.8%	73.0%	78.7%	74.3%	75.8%	74.3%		74.3%	75.8%	74.3%
17 % Students Renewing	71.0%	71.5%	71.2%	71.5%	71.0%	71.6%	72.1%	71.6%	70.8%	71.4%	72.2%	71.4%		71.2%	72.2%	71.2%
18 Increase in Average Award	101.2%	101.2%	100.4%	101.2%	101.3%	101.3%	100.4%	101.3%	101.3%	101.3%	100.4%	101.3%		101.3%	100.4%	101.3%
19 Increase in Total Students	106.1%	106.5%	105.6%	106.5%	104.5%	105.3%	105.6%	105.3%	103.6%	105.0%	104.5%	105.0%		103.7%	103.5%	103.7%
20 Awards - Above/Below DECEMBER ESTIMATE		321	207	321		357	243	357		407	274	407				
21 Cost - Above/Below DECEMBER ESTIMATE		\$1.3	\$0.5	\$1.3		\$1.4	\$0.6	\$1.4		\$1.7	\$0.6	\$1.7				

Benacquisto Scholarship Program  
Awards History and Forecast

	2018-19	2019-20				2020-21				2021-22			
		DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
1 INITIAL STUDENTS - RESIDENTS	321	345	346	346	346	365	371	367	367	387	391	389	389
2 Average Cost of Attendance	\$21,742	\$22,010	\$22,008	\$22,008	\$22,008	\$22,230	\$22,126	\$22,228	\$22,228	\$22,453	\$22,197	\$22,450	\$22,450
3 Average National Corp. Award	\$746	\$913	\$724	\$724	\$724	\$913	\$696	\$724	\$724	\$913	\$680	\$724	\$724
4 Average Bright Futures Award	\$6,667	\$6,314	\$6,368	\$6,368	\$6,368	\$6,314	\$6,322	\$6,386	\$6,386	\$6,314	\$6,285	\$6,386	\$6,386
5 Average Initial Award	\$14,219	\$14,783	\$14,729	\$14,729	\$14,729	\$15,004	\$15,107	\$15,118	\$15,118	\$15,226	\$15,233	\$15,340	\$15,340
6 Cost for Initial Students	\$4.6	\$5.1	\$5.1	\$5.1	\$5.1	\$5.5	\$5.6	\$5.5	\$5.5	\$5.9	\$6.0	\$6.0	\$6.0
7 RENEWAL STUDENTS - RESIDENTS	758	849	833	833	833	915	891	900	900	985	980	972	972
8 Average Cost of Attendance	\$21,793	\$21,831	\$21,827	\$21,827	\$21,827	\$22,050	\$21,915	\$22,045	\$22,045	\$22,270	\$21,965	\$22,266	\$22,266
9 Average National Corp. Award	\$597	\$539	\$515	\$515	\$515	\$539	\$509	\$522	\$522	\$539	\$503	\$522	\$522
10 Average Bright Futures Award	\$6,182	\$6,404	\$5,956	\$5,956	\$5,956	\$6,404	\$5,871	\$5,971	\$5,971	\$6,404	\$5,790	\$5,971	\$5,971
11 Average Renewal Award	\$14,327	\$14,888	\$14,571	\$14,571	\$14,571	\$15,107	\$15,534	\$15,553	\$15,553	\$15,327	\$15,671	\$15,773	\$15,773
12 Cost for Renewal Students	\$10.9	\$12.6	\$12.1	\$12.1	\$12.1	\$13.8	\$13.8	\$14.0	\$14.0	\$15.1	\$15.4	\$15.3	\$15.3
13 NUMBER STUDENTS - RESIDENTS	1,079	1,194	1,179	1,179	1,179	1,280	1,262	1,267	1,267	1,372	1,371	1,361	1,361
14 PROGRAM COST - RESIDENTS	\$15.4	\$17.7	\$17.2	\$17.2	\$17.2	\$19.3	\$19.5	\$19.5	\$19.5	\$21.0	\$21.3	\$21.3	\$21.3
15 INITIAL STUDENTS - NONRESIDENTS	73	128	127	127	127	164	127	162	162	197	157	196	196
16 Average Cost of Attendance	\$22,451	\$22,632	\$22,644	\$22,644	\$22,644	\$22,722	\$22,765	\$22,870	\$22,870	\$22,820	\$22,839	\$23,099	\$23,099
17 Average National Corp. Award	\$1,000	\$980	\$823	\$823	\$823	\$980	\$791	\$823	\$823	\$980	\$773	\$823	\$823
18 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Average Initial Award	\$21,126	\$21,652	\$21,640	\$21,640	\$21,640	\$21,742	\$21,973	\$22,047	\$22,047	\$21,840	\$22,066	\$22,276	\$22,276
20 Cost for Initial Students	\$1.5	\$2.8	\$2.7	\$2.7	\$2.7	\$3.6	\$2.8	\$3.6	\$3.6	\$4.3	\$3.5	\$4.4	\$4.4
21 RENEWAL STUDENTS - NONRESIDENTS	1	70	71	71	71	174	176	176	176	302	281	306	306
22 Average Cost of Attendance	\$21,210	\$22,642	\$22,675	\$22,675	\$22,675	\$21,982	\$22,548	\$22,902	\$22,902	\$22,077	\$22,600	\$23,131	\$23,131
23 Average National Corp. Award	\$500	\$594	\$595	\$595	\$595	\$594	\$578	\$595	\$595	\$594	\$572	\$595	\$595
24 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Average Renewal Award	\$20,710	\$22,048	\$22,080	\$22,080	\$22,080	\$21,388	\$21,969	\$22,307	\$22,307	\$21,483	\$22,027	\$22,536	\$22,536
26 Cost for Renewal Students	\$0.0	\$1.5	\$1.6	\$1.6	\$1.6	\$3.7	\$3.9	\$3.9	\$3.9	\$6.5	\$6.2	\$6.9	\$6.9
27 NUMBER STUDENTS - NONRESIDENTS	74	198	198	198	198	343	303	338	338	511	439	502	502
28 PROGRAM COST - NONRESIDENTS	\$1.6	\$4.3	\$4.3	\$4.3	\$4.3	\$7.3	\$6.7	\$7.5	\$7.5	\$10.8	\$9.7	\$11.3	\$11.3
29 TOTAL NUMBER STUDENTS	1,153	1,392	1,377	1,377	1,377	1,623	1,566	1,605	1,605	1,882	1,810	1,863	1,863
30 TOTAL PROGRAM COST	\$17.0	\$22.1	\$21.6	\$21.6	\$21.6	\$26.6	\$26.1	\$27.0	\$27.0	\$31.8	\$31.0	\$32.6	\$32.6
31													
32 Actual Appropriation	\$17.0	\$22.1	\$22.1	\$22.1	\$22.1	\$26.6	\$26.6	\$26.6	\$26.6				
33 Within/(Exceeds) Appropriation	\$0.0	\$0.0	\$0.5	\$0.5	\$0.5	\$0.0	\$0.5	-\$0.5	-\$0.5				
34													
35 Estimated Appropriation										\$31.8	\$31.0	\$32.6	\$32.6
36 Incremental Increase to Appropriation (row 32 or 35)										\$5.2	\$4.4	\$6.0	\$6.0

37 Awards - Above/Below DECEMBER ESTIMATE (15) (15) (15) (57) (18) (18) (72) (19) (19)

38 Cost - Above/Below DECEMBER ESTIMATE -\$0.5 -\$0.5 -\$0.5 -\$0.5 \$0.5 \$0.5 -\$0.8 \$0.8 \$0.8

Benacquisto Scholarship Program  
Awards History and Forecast

	2022-23				2023-24				2024-25				2025-26			
	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
1 INITIAL STUDENTS - RESIDENTS	409	403	412	412	433	415	437	437	458	425	463	463		432	491	491
2 Average Cost of Attendance	\$22,677	\$22,301	\$22,675	\$22,675	\$22,904	\$22,387	\$22,902	\$22,902	\$23,133	\$22,435	\$23,131	\$23,131		\$22,474	\$23,362	\$23,362
3 Average National Corp. Award	\$913	\$671	\$724	\$724	\$913	\$663	\$724	\$724	\$913	\$656	\$724	\$724		\$651	\$724	\$724
4 Average Bright Futures Award	\$6,314	\$6,249	\$6,386	\$6,386	\$6,314	\$6,190	\$6,386	\$6,386	\$6,314	\$6,166	\$6,386	\$6,386		\$6,150	\$6,386	\$6,386
5 Average Initial Award	\$15,450	\$15,380	\$15,564	\$15,564	\$15,677	\$15,534	\$15,791	\$15,791	\$15,906	\$15,613	\$16,020	\$16,020		\$15,672	\$16,252	\$16,252
6 Cost for Initial Students	\$6.3	\$6.2	\$6.4	\$6.4	\$6.8	\$6.4	\$6.9	\$6.9	\$7.3	\$6.6	\$7.4	\$7.4		\$6.8	\$8.0	\$8.0
7 RENEWAL STUDENTS - RESIDENTS	1,061	1,041	1,050	1,050	1,142	1,099	1,134	1,134	1,230	1,149	1,225	1,225		1,188	1,323	1,323
8 Average Cost of Attendance	\$22,493	\$22,069	\$22,489	\$22,489	\$22,718	\$22,110	\$22,713	\$22,713	\$22,945	\$22,143	\$22,941	\$22,941		\$22,172	\$23,170	\$23,170
9 Average National Corp. Award	\$539	\$496	\$522	\$522	\$539	\$493	\$522	\$522	\$539	\$491	\$522	\$522		\$489	\$522	\$522
10 Average Bright Futures Award	\$6,404	\$5,720	\$5,971	\$5,971	\$6,404	\$5,683	\$5,971	\$5,971	\$6,404	\$5,654	\$5,971	\$5,971		\$5,630	\$5,971	\$5,971
11 Average Renewal Award	\$15,550	\$15,852	\$15,996	\$15,996	\$15,775	\$15,934	\$16,221	\$16,221	\$16,002	\$15,998	\$16,448	\$16,448		\$16,054	\$16,677	\$16,677
12 Cost for Renewal Students	\$16.5	\$16.5	\$16.8	\$16.8	\$18.0	\$17.5	\$18.4	\$18.4	\$19.7	\$18.4	\$20.1	\$20.1		\$19.1	\$22.1	\$22.1
13 NUMBER STUDENTS - RESIDENTS	1,470	1,444	1,462	1,462	1,575	1,514	1,571	1,571	1,688	1,574	1,688	1,688		1,620	1,814	1,814
14 PROGRAM COST - RESIDENTS	\$22.8	\$22.7	\$23.2	\$23.2	\$24.8	\$24.0	\$25.3	\$25.3	\$27.0	\$25.0	\$27.6	\$27.6		\$25.8	\$30.0	\$30.0
15 INITIAL STUDENTS - NONRESIDENTS	223	165	222	222	239	176	237	237	246	189	244	244		200	251	251
16 Average Cost of Attendance	\$22,919	\$22,945	\$23,330	\$23,330	\$23,018	\$23,034	\$23,563	\$23,563	\$23,248	\$23,083	\$23,799	\$23,799		\$23,123	\$24,037	\$24,037
17 Average National Corp. Award	\$980	\$763	\$823	\$823	\$980	\$753	\$823	\$823	\$980	\$745	\$823	\$823		\$740	\$823	\$823
18 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19 Average Initial Award	\$21,939	\$22,182	\$22,507	\$22,507	\$22,038	\$22,280	\$22,740	\$22,740	\$22,268	\$22,338	\$22,976	\$22,976		\$22,383	\$23,214	\$23,214
20 Cost for Initial Students	\$4.9	\$3.7	\$5.0	\$5.0	\$5.3	\$3.9	\$5.4	\$5.4	\$5.5	\$4.2	\$5.6	\$5.6		\$4.5	\$5.8	\$5.8
21 RENEWAL STUDENTS - NONRESIDENTS	421	357	427	427	551	427	559	559	683	463	692	692		510	857	857
22 Average Cost of Attendance	\$22,172	\$22,707	\$23,362	\$23,362	\$22,268	\$22,749	\$23,596	\$23,596	\$22,491	\$22,782	\$23,832	\$23,832		\$22,813	\$24,070	\$24,070
23 Average National Corp. Award	\$594	\$564	\$595	\$595	\$594	\$561	\$595	\$595	\$594	\$558	\$595	\$595		\$555	\$595	\$595
24 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25 Average Renewal Award	\$21,578	\$22,143	\$22,767	\$22,767	\$21,674	\$22,188	\$23,001	\$23,001	\$21,897	\$22,225	\$23,237	\$23,237		\$22,258	\$23,475	\$23,475
26 Cost for Renewal Students	\$9.1	\$7.9	\$9.7	\$9.7	\$11.9	\$9.5	\$12.9	\$12.9	\$14.9	\$10.3	\$16.1	\$16.1		\$11.3	\$20.1	\$20.1
27 NUMBER STUDENTS - NONRESIDENTS	662	522	649	649	815	603	796	796	961	653	936	936		709	1,108	1,108
28 PROGRAM COST - NONRESIDENTS	\$14.0	\$11.6	\$14.7	\$14.7	\$17.2	\$13.4	\$18.2	\$18.2	\$20.4	\$14.5	\$21.7	\$21.7		\$15.8	\$25.9	\$25.9
29 TOTAL NUMBER STUDENTS	2,132	1,966	2,111	2,111	2,390	2,117	2,367	2,367	2,649	2,227	2,624	2,624		2,329	2,922	2,922
30 TOTAL PROGRAM COST	\$36.8	\$34.3	\$37.9	\$37.9	\$42.0	\$37.4	\$43.5	\$43.5	\$47.4	\$39.5	\$49.3	\$49.3		\$41.7	\$56.0	\$56.0
31																
32 Actual Appropriation																
33 Within/(Exceeds) Appropriation																
34																
35 Estimated Appropriation	\$36.8	\$34.3	\$37.9	\$37.9	\$42.0	\$37.4	\$43.5	\$43.5	\$47.4	\$39.5	\$49.3	\$49.3		\$41.7	\$56.0	\$56.0
36 Incremental Increase to Appropriation (row 32 or 35)	\$5.0	\$3.3	\$5.4	\$5.4	\$5.2	\$3.1	\$5.6	\$5.6	\$5.4	\$2.2	\$5.7	\$5.7		\$2.1	\$6.7	\$6.7

37 Awards - Above/Below DECEMBER ESTIMATE

(166) (21) (21) (273) (23) (23) (423) (25) (25)

38 Cost - Above/Below DECEMBER ESTIMATE

-\$2.5 \$1.1 \$1.1 -\$4.6 \$1.5 \$1.5 -\$7.8 \$1.9 \$1.9

Florida Farmworker Scholarship Program\*  
Awards History and Forecast

	2018-19	2019-20				2020-21				2021-22			
		DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
1 NUMBER OF AWARDS	3	17	27	27	27	42	50	50	50	50	50	50	50
2													
3 Annual Credit Hours per Student	28	30	20	20	20	30	30	30	30	30	30	30	30
4 Scholarship Amount per Credit Hour	\$180.96	\$211.61	\$164.64	\$164.64	\$164.64	\$211.61	\$177.75	\$211.61	\$177.75	\$211.61	\$177.75	\$211.61	\$177.75
5 Total Maximum Award Amount	\$5,067	\$6,348	\$3,220	\$3,220	\$3,220	\$6,348	\$5,333	\$6,348	\$5,333	\$6,348	\$5,333	\$6,348	\$5,333
6													
7 TOTAL PROGRAM COST (millions)	\$0.02	\$0.1	\$0.1	\$0.1	\$0.1	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
8													
9 Actual Appropriation	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.3	\$0.3	\$0.3	\$0.3				
10 Within/(Exceeds) Appropriation	\$0.5	\$0.4	\$0.4	\$0.4	\$0.4	\$0.0	\$0.0	-\$0.1	\$0.0				
11													
12 Estimated Appropriation										\$0.3	\$0.3	\$0.3	\$0.3
13 Incremental Increase to Appropriation (row 10 or 12)										\$0.1	\$0.0	\$0.1	\$0.0

\*This scholarship program began in 2018-19.

14 Awards - Above/Below DECEMBER ESTIMATE			10	10	10		8	8	8		-	-	-
15 Cost - Above/Below DECEMBER ESTIMATE			\$0.0	\$0.0	\$0.0		\$0.0	\$0.1	\$0.0		-\$0.1	\$0.0	-\$0.1

Florida Farmworker Scholarship Program\*  
Awards History and Forecast

	2022-23				2023-24				2024-25				2025-26			
	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW	DECEMBER ESTIMATE	DOE	EDR	NEW
1 NUMBER OF AWARDS	50	50	50	50	50	50	50	50	50	50	50	50		50	50	50
2																
3 Annual Credit Hours per Student	30	30	30	30	30	30	30	30	30	30	30	30		30	30	30
4 Scholarship Amount per Credit Hour	\$211.61	\$177.75	\$211.61	\$177.75	\$211.61	\$177.75	\$211.61	\$177.75	\$211.61	\$177.75	\$211.61	\$177.75		\$177.75	\$211.61	\$177.75
5 Total Maximum Award Amount	\$6,348	\$5,333	\$6,348	\$5,333	\$6,348	\$5,333	\$6,348	\$5,333	\$6,348	\$5,333	\$6,348	\$5,333		\$5,333	\$6,348	\$5,333
6																
7 TOTAL PROGRAM COST (millions)	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3		\$0.3	\$0.3	\$0.3
8																
9 Actual Appropriation																
10 Within/(Exceeds) Appropriation																
11																
12 Estimated Appropriation	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3		\$0.3	\$0.3	\$0.3
13 Incremental Increase to Appropriation (row 10 or 12)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0

\*This scholarship program began in 2018-19.

14 Awards - Above/Below DECEMBER ESTIMATE	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-
15 Cost - Above/Below DECEMBER ESTIMATE	-\$0.1	\$0.0	-\$0.1	-\$0.1	-\$0.1	\$0.0	-\$0.1	-\$0.1	-\$0.1	\$0.0	-\$0.1	-\$0.1		\$0.0	-\$0.1	-\$0.1

## EDUCATION ESTIMATING CONFERENCE ON STUDENT FINANCIAL AID IMPACT

**Bill:** CS/SB 72: Higher Education

**Sponsor(s):** Senator Stargel

**Month/Year Impact Begins:** The bill takes effect July 1, 2020.

**Date of Analysis:** August 6, 2020

### Section 1: Narrative

#### a. Current Law:

##### I. Sections 9 through 12: Florida Student Assistance Grant Program General Provisions and Eligibility Requirements

#### (1) Maximum Award Amount:

- (a) Public: Pursuant to section 1009.50(2)(a), F.S., the award may not exceed an amount equal to the average prior academic year cost of tuition fees and other registration fees for 30 credit hours at state universities or such other amount as specified in the General Appropriations Act, to any recipient.
- (b) Career Education: Pursuant to section 1009.505(3)(a), F.S., the award may not exceed the average annual cost of tuition and registration fees or such other amount as specified in the General Appropriations Act.
- (c) Private: Pursuant to section 1009.51(2)(a), F.S., the amount may not exceed an amount equal to the average tuition and other registration fees for 30 credit hours at state universities plus \$1,000 per academic year, or as specified in the General Appropriations Act.
- (d) Postsecondary: Pursuant to section 1009.52(2)(a), F.S., the amount may not exceed an amount equal to the average prior academic year cost of tuition and other registration fees for 30 credit hours at state universities plus \$1,000 per academic year, or as specified in the General Appropriations Act.

#### (2) Summer Awards:

There is no specific authorization in current law for recipients of a Florida Student Assistance Grant to receive an award disbursement in the summer term.

#### (3) Priority Distribution:

- (a) Public, Private, and Postsecondary: Pursuant to sections 1009.50(2)(c), F.S., 1009.51(2)(c), F.S., and 1009.52(2)(c), F.S., respectively, priority in the distribution of grant moneys shall be given to students with the lowest total family resources, in accordance with a nationally recognized system of need analysis. Using the system of need analysis, the department shall establish a maximum expected family contribution. An institution may not make a grant from this program to a student whose expected family contribution exceeds the level established by the department.
- (b) Career Education: There is no specific authorization in current law that prioritizes the distribution of funds for recipients.

#### (4) Award Amount Range:

- (a) Public: Pursuant to section 1009.50(3), F.S., the amount must be between \$200 and the weighted average of the cost of tuition and other registration fees for 30 credit hours at state universities per academic year or the amount specified in the General Appropriations Act.
- (b) Private: Pursuant to section 1009.51(3), F.S., the amount must be between \$200 and the average cost of tuition and other registration fees for 30 credit hours at state universities plus \$1,000 per academic year or the amount specified in the General Appropriations Act.
- (c) Postsecondary: Pursuant to section 1009.52(3), F.S., the amount must be between \$200 and the average cost of tuition and other registration fees for 30 credit hours at state universities plus \$1,000 per academic year or the amount specified in the General Appropriations Act.

#### (5) Fund Distribution Formula:

- (a) Public, Private, and Postsecondary: Pursuant to sections 1009.50(4)(a), F.S., 1009.51(4)(a), F.S., and 1009.52(4)(a), F.S., respectively, the formula shall consider at least the prior year's distribution of funds, the number of full-time eligible applicants who did not receive awards, the standardization of the expected family contribution, and provisions for unused funds.
- (b) Career Education: Pursuant to section 1009.505(4)(a), F.S., the funds appropriated for the Florida Postsecondary Career Education Student Assistance Grant Program shall be distributed to eligible Florida College System institutions and district school boards in accordance with a formula approved by the department.

## EDUCATION ESTIMATING CONFERENCE ON STUDENT FINANCIAL AID IMPACT

### **(6) Undisbursed Funds:**

Pursuant to sections 1009.50(4)(d), F.S., 1009.505(4)(d), F.S., 1009.51(4)(d), F.S., and 1009.52(4)(d), F.S., respectively, institutions shall certify to the department the amount of funds disbursed to each student and shall remit to the department any advances by June 1 of each year.

### II. Section 13: Florida Academic Scholars Textbook Stipend

Pursuant to section 1009.534(2), F.S., a Florida Academic Scholar who is enrolled in a certificate, diploma, associate, or baccalaureate degree program at a public or nonpublic postsecondary education institution is eligible for an additional \$300 each fall and spring academic semester or the equivalent for textbooks, to assist with the payment of educational expenses.

### III. Section 14: Florida Medallion Scholars Award

Pursuant to section 1009.535(2), F.S., a Florida Medallion Scholar who is enrolled in a certificate, diploma, associate, or baccalaureate degree program at a public or nonpublic postsecondary education institution is eligible for an award equal to the amount necessary to pay 75 percent of tuition and fees, to assist with the payment of educational expenses.

### IV. Section 15: Benacquisto Scholarship Program General Provisions and Eligibility Requirements

#### **(1) National Achievement Scholar:**

Pursuant to section 1009.893(2), F.S., the Benacquisto Scholarship Program was created to reward a high school graduate who receives recognition as a National Merit Scholar or National Achievement Scholar.

#### **(2) Enrollment:**

Pursuant to section 1009.893(6)(a), F.S., to be eligible for a renewal award, a student must earn all credits for which he or she was enrolled and maintain a 3.0 or higher grade point average. Rule 6A-20.0281(1)(d) requires recipients of a Benacquisto Scholarship award to be enrolled at an eligible Florida postsecondary institution for a minimum of 12 credit hours per term or the equivalent in quarter hours.

#### **(3) Renewal Status:**

Currently, institutions have the ability to deem a student ineligible for a renewal award if there is a subsequent change in their residency status or their family's residency status.

#### **(4) Maximum Award Length:**

Pursuant to section 1009.893(6)(b), F.S., a student may receive the scholarship award for a maximum of 100 percent of the number of credit hours required to complete a baccalaureate degree program, or until completion of a baccalaureate degree program, whichever comes first. While the department currently implements a maximum disbursement duration of 10 semesters, there is no restriction on the number of years a student can receive an award for.

#### **(5) Renewal Requirement Exemptions:**

Pursuant to Rule 6A-20.0281(7), for the purpose of eligibility, in accordance with Section 1009.40(1)(b)4., F.S., a Benacquisto Scholarship recipient who does not earn the required renewal grade point average or the hours for renewed status may still be renewed if granted an exception from the academic requirements. Section 1009.40(1)(b)4., F.S., states that students who receive state student aid and subsequently fail to meet state academic progress requirements due to verifiable illness or other emergencies may be granted an exception from the academic requirements.

### **b. Proposed Change:**

#### I. Sections 9 through 12: Florida Student Assistance Grant Program General Provisions and Eligibility Requirements

##### **(1) Maximum Award Amount:**

The bill removes the calculation used for determining the maximum annual award and establishes that the maximum award amount for each program is found in the General Appropriations Act.

## EDUCATION ESTIMATING CONFERENCE ON STUDENT FINANCIAL AID IMPACT

### (2) Summer Awards:

The bill adds a provision that if funds are available, students may receive a disbursement in the summer term if they received an award in the fall or spring term. Priority in distribution of summer funds will be given to students who are within one semester of completing a degree or certificate program and have not yet earned nine summer credit hours.

### (3) Priority Distribution:

#### (a) Public, Private, and Postsecondary:

The bill removes the requirement that institutions must prioritize the distribution of grant funds to students with the lowest total family resources and adds that prioritization may go to students who are within one semester of completing a degree or certificate program. Additionally, the bill removes the department's requirement to establish a maximum family contribution and sets the maximum to one and one-half times the maximum Pell Grant-eligible family contribution.

#### (b) Career Education:

The bill adds that institutions may prioritize the distribution of grant funds to students who are within one semester of completing a certificate program.

### (4) Award Amount Range:

The bill clarifies that the annual award amount range for FSAG recipients shall be between \$200 and the amount specified in the General Appropriations Act.

### (5) Fund Distribution Formula:

#### (a) Public, Private, and Postsecondary:

The bill revises the fund distribution formula to consider part-time eligible applicants that did not receive awards. The formula must account for changes in the number of eligible students across all FSAG programs.

#### (b) Career Education:

The bill adds the fund distribution formula must account for changes in the number of eligible students across all FSAG programs.

### (6) Undisbursed Funds:

The bill establishes a disbursement deadline of 30 days after the end of regular registration each term and deadline of 60 days after the end of regular registration each spring term for return of undisbursed funds. One exception is if the institution documents plans to disburse awards to students for the subsequent summer term.

## II. Section 13: Florida Academic Scholars Textbook Stipend

The bill removes the book stipend award amount of \$300 in each fall and spring semester for eligible students and states that funds will be specifically appropriated in the General Appropriations Act.

## III. Section 14: Florida Medallion Scholars Award

The bill adds that beginning in the fall 2021 semester, a Florida Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution is eligible for an award equal to the amount necessary to pay 100 percent of tuition and fees to assist with the payment of educational expenses.

## IV. Section 15: Benacquisto Scholarship Program General Provisions and Eligibility Requirements

### (1) National Achievement Scholar:

The bill removes an outdated reference to a National Achievement Scholar program.

### (2) Enrollment:

The bill codifies an existing administrative rule that requires renewal students to be enrolled full-time. The bill also authorizes a student to be part-time for one semester if they have fewer than 12 credit hours remaining to complete their baccalaureate degree.

### (3) Renewal Status:

The bill adds that a student's renewal status is not affected by subsequent changes in the residency status of the student or the residency status of the student's family.



## EDUCATION ESTIMATING CONFERENCE ON STUDENT FINANCIAL AID IMPACT

### (4) Maximum Award Length:

The bill adds that a student may receive an award for up to five years following high school graduation and may not receive the award for more than 10 semesters.

### (5) Renewal Requirement Exemptions:

The bill authorizes an exemption for students who fail to meet the renewal requirements due to a verifiable illness or other documented emergency.

## Section 2: Description of Data and Sources

- Bright Futures Scholarship Program Estimates, December 2019 Education Estimating Conference on Student Financial Aid.
- Florida College System Graduation Rates of Fall 2016 Bright Futures Medallion Scholars Cohort, Florida Department of Education, Bureau of PK-20 Education Reporting and Accessibility.

## Section 3: Methodology (Include Assumptions and Attach Details)

### I. Sections 9 through 12: Florida Student Assistance Grant Program General Provisions and Eligibility Requirements

#### (1) Maximum Award Amount:

The proposed impact is **Zero**. The maximum award amount will continue to be found in the General Appropriations Act. If the award amount changes, the number of students receiving scholarships may be affected. This is dependent upon if institutions decide to increase the average award amount per student, which would decrease the number of students that can be funded, holding expenditures allocated in the General Appropriations Act constant. Institution response is unknown at this time.

#### (2) Summer Awards:

The proposed impact is **Zero to Negative Indeterminate** (i.e., could decrease the number of awards). An institution will be able to allocate moneys awarded to fall and spring terms only, reduce the average disbursement award in the fall or spring term to fund a summer term, or increase the average award amount per student to fund the summer term. If institutions increase the average award amount per student to fund the summer term, this would reduce the number of students that can receive a disbursement. It is unknown how institutions will structure disbursements at this time.

#### (3) Priority Distribution:

The proposed impact is **Positive Indeterminate** (i.e., could increase the number of awards). It is unknown if institutions will prioritize students that are within a semester of completion as the bill makes it optional and removes the requirement that prioritization will be given to students with the lowest total family resources. Additionally, increasing the maximum expected family contribution will allow more students to qualify, however data is not available to make a specific calculation.

#### (4) Award Amount Range:

The proposed impact is **Zero**. The award range will continue to be between \$200 and the maximum award found in the General Appropriations Act. If there is a change to the award amount range, institutions could potentially disburse awards to more or less students.

#### (5) Fund Distribution Formula:

The proposed impact is **Zero**. Since the department uses FTE in the fund distribution formula, part-time eligible applicants that did not receive awards are currently accounted for.

#### (6) Undisbursed Funds:

The proposed impact is **Positive Indeterminate** (i.e., could increase the number of awards). By requiring funds to be returned after each semester, the department will be able to disburse returned funds to eligible students quicker than what is done in current practice. The addition of a summer disbursement exception may provide additional financial assistance to students who attend during the summer term, which can allow students to graduate quicker; however, data is not available to make a specific calculation.

### II. Section 13: Florida Academic Scholars Textbook Stipend

The proposed impact is **Zero**. Modifying where the annual stipend is specified will not impact the number of awards. For the 2020-21 budget year, the stipend amount is unchanged, thus the expenditure impact is also zero. If the stipend amount changes as per the General Appropriations Act in future years, expenditures will also change accordingly.

## EDUCATION ESTIMATING CONFERENCE ON STUDENT FINANCIAL AID IMPACT

### III. Section 14: Florida Medallion Scholars Award

The proposed impact is **+/- Indeterminate** (i.e., could increase or decrease costs, while the number of awards are unaffected). In addition to the increase in tuition coverage for students pursuing an associate’s degree at a state college, this increase may incentivize students that are predicted to initially attend a state university to alter their academic course and instead choose to take advantage of this change. This can potentially decrease expenditures since 75% of tuition and fees coverage for a Medallion Scholars Award at a state university (\$158.71 per credit hour) is noticeably more expensive than 100% of tuition and fees coverage at a state college (\$106.97 per credit hour). The impact to expenditures depends on student response, which is unknown at this time. One possible approach for determining student response was explored, which is described below.

The first step in estimation was to increase tuition and fees covered by the Medallion Scholars Award to 100% for students pursuing an associate’s degree beginning in FY 2021-22. While the policy takes place in FY 2021-22, the prior year (FY 2020-21) will be affected as early summer students are from the 2021-22 student cohort.

The second step was to estimate how many Bright Futures recipients that are predicted to initially attend a state university will instead be incentivized to pursue an associate’s degree at a state college. If a student pursues an associate’s degree at a state college, 100% of tuition and fees will be covered for those years in comparison to 75% coverage if they initially attend state university. Since student response to this change is unknown, three scenarios (Scenario A, Scenario B, and Scenario C) were explored to show potential outcomes:

- Scenario A assumes that students are not incentivized to pursue an associate’s degree at a college; shows increased cost to the system
- Scenario B assumes that some students (29.7%) are incentivized to pursue an associate’s degree at a college.
- Scenario C assumes that all students are incentivized to pursue an associate’s degree at a college; represents the maximum potential savings

The percentages in each scenario are also assumed for early summer cohort calculations.

Once the additional students that will pursue an associate’s degree were estimated, students were moved appropriately to reflect this change. It was also assumed that survival rates and average credit hours at the state university level would best be applied to the students that elected to attend a state college over a state university.

The last step was to analyze the pool of students that made the choice to enroll at a state university once an associate’s degree is completed. The Florida Department of Education’s Bureau of PK-20 Education Reporting and Accessibility began tracking initial students over time at a state college pursuing an associate’s degree in FY 2016-17. It was found that 16.6% of this student cohort obtained an associate’s degree after the first year. As a proxy, it was assumed that the same percentage would be true for this cohort. It was also assumed that the remaining 83.4% of students would complete an associate’s degree after the second year, which is the normal time-to-completion. The table below shows the current forecast and the potential change to expenditures using the assumptions identified above.

Change in Total Expenditures Over Time							
	December Estimate	Scenario A		Scenario B		Scenario C	
Year	Current	Adjusted	Difference	Adjusted	Difference	Adjusted	Difference
2020-21	\$651.8 M	\$651.8 M	\$0.0 M	\$651.2 M	-\$0.6 M	\$649.9 M	-\$1.9 M
2021-22	\$630.0 M	\$636.0 M	\$6.0 M	\$630.0 M	-\$0.0 M	\$615.9 M	-\$14.2 M
2022-23	\$608.3 M	\$614.3 M	\$6.0 M	\$604.1 M	-\$4.2 M	\$579.9 M	-\$28.5 M
2023-24	\$592.2 M	\$598.2 M	\$6.1 M	\$587.8 M	-\$4.4 M	\$563.1 M	-\$29.1 M
2024-25	\$585.1 M	\$591.2 M	\$6.1 M	\$580.4 M	-\$4.7 M	\$554.9 M	-\$30.2 M

### IV. Section 15: Benacquisto Scholarship Program General Provisions and Eligibility Requirements

#### (1) **National Achievement Scholar:**

The proposed impact is **Zero**. Removing an outdated reference of the National Achievement Scholar program will not impact the number of awards or expenditures.

#### (2) **Enrollment:**

The proposed impact is **Positive Indeterminate** (i.e., could increase costs). While the full-time requirement is codifying an existing administrative rule, a final semester exception to this rule will allow funding to students that have part-time status in their last semester; however, data are not available to make a specific calculation.

## EDUCATION ESTIMATING CONFERENCE ON STUDENT FINANCIAL AID IMPACT

**(3) Renewal Status:**

The proposed impact is **Positive Insignificant** (i.e., could increase the number of renewal awards and expenditures). It is possible there will be additional students that meet renewal requirements from this change; however, data are not available to make a specific calculation.

**(4) Maximum Award Length:**

The proposed impact is **Positive Insignificant** (i.e., could increase the number of renewal awards and costs). While the department currently implements a maximum duration of 10 semesters that a student can receive an award for, requiring students to complete degrees within 5 years may encourage recipients to complete programs in a timely manner. This may potentially speed up the period in which students receive disbursements, which would increase awards and expenditures in the short-term. However, data are not available to make a specific calculation.

**(5) Renewal Requirement Exemptions:**

The proposed impact is **Zero**. Because the bill is codifying an existing administrative rule, these students are already included in the adopted estimates.

### Section 4: Proposed Fiscal Impact

Sections 9 through 12: Florida Student Assistance Grant Program General Provisions and Eligibility Requirements

The proposed fiscal impact for this section of the bill is **Indeterminate (+/-)**.

Fiscal Year	Awards	Expenditures
2020-21	Indeterminate (+/-)	Indeterminate (+/-)
2021-22	Indeterminate (+/-)	Indeterminate (+/-)
2022-23	Indeterminate (+/-)	Indeterminate (+/-)
2023-24	Indeterminate (+/-)	Indeterminate (+/-)
2024-25	Indeterminate (+/-)	Indeterminate (+/-)

Section 13: Florida Academic Scholars Textbook Stipend

The proposed fiscal impact for this section of the bill is **Zero**.

Fiscal Year	Awards	Expenditures
2020-21	0	0
2021-22	0	0
2022-23	0	0
2023-24	0	0
2024-25	0	0

Section 14: Florida Medallion Scholars Award

The proposed fiscal impact for this section of the bill is **Indeterminate (+/-)**.

Fiscal Year	Scenario A		Scenario B		Scenario C	
	Awards	Expenditures	Awards	Expenditures	Awards	Expenditures
2020-21	0	0 / Positive Indeterminate	0	0 / Negative Indeterminate	0	0 / Negative Indeterminate
2021-22	0	0 / Positive Indeterminate	0	0 / Negative Indeterminate	0	0 / Negative Indeterminate
2022-23	0	0 / Positive Indeterminate	0	0 / Negative Indeterminate	0	0 / Negative Indeterminate
2023-24	0	0 / Positive Indeterminate	0	0 / Negative Indeterminate	0	0 / Negative Indeterminate
2024-25	0	0 / Positive Indeterminate	0	0 / Negative Indeterminate	0	0 / Negative Indeterminate

## EDUCATION ESTIMATING CONFERENCE ON STUDENT FINANCIAL AID IMPACT

### Section 15: Benacquisto Scholarship Program General Provisions and Eligibility Requirements

The proposed fiscal impact for this section of the bill is **0 / Positive Indeterminate**.

Fiscal Year	Awards	Expenditures
2020-21	0 / Positive Indeterminate	0 / Positive Indeterminate
2021-22	0 / Positive Indeterminate	0 / Positive Indeterminate
2022-23	0 / Positive Indeterminate	0 / Positive Indeterminate
2023-24	0 / Positive Indeterminate	0 / Positive Indeterminate
2024-25	0 / Positive Indeterminate	0 / Positive Indeterminate

Florida Bright Futures Scholarship Program  
Awards History and Forecast

AWARDS	FY 2019-20				FY 2020-21			
	DECEMBER ESTIMATE	Scenario A	Scenario B	Scenario C	DECEMBER ESTIMATE	Scenario A	Scenario B	Scenario C
<b>1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)</b>								
2 INITIALS - Current Year	20,362	20,362	20,362	20,362	20,305	20,305	20,305	20,305
3 INITIALS - Early Summer Enrollments	3,961	3,961	3,961	3,961	3,227	3,227	3,227	3,227
4 RENEWALS - Current Year	40,647	40,647	40,647	40,647	43,938	43,938	43,938	43,938
5 <b>TOTAL - Current Year</b>	<b>61,009</b>	<b>61,009</b>	<b>61,009</b>	<b>61,009</b>	<b>64,243</b>	<b>64,243</b>	<b>64,243</b>	<b>64,243</b>
6 <b>TOTAL - Early Summer Enrollments</b>	<b>3,961</b>	<b>3,961</b>	<b>3,961</b>	<b>3,961</b>	<b>3,227</b>	<b>3,227</b>	<b>3,227</b>	<b>3,227</b>
<b>7 FLORIDA MEDALLION SCHOLARS</b>								
8 INITIALS - Current Year	16,792	16,792	16,792	16,792	16,937	16,937	16,937	16,937
9 INITIALS - Early Summer Enrollments	5,415	5,415	5,415	5,415	5,182	5,182	5,182	5,182
10 RENEWALS - Current Year	34,626	34,626	34,626	34,626	35,971	35,971	35,971	35,971
11 <b>TOTAL - Current Year</b>	<b>51,418</b>	<b>51,418</b>	<b>51,418</b>	<b>51,418</b>	<b>52,908</b>	<b>52,908</b>	<b>52,908</b>	<b>52,908</b>
12 <b>TOTAL - Early Summer Enrollments</b>	<b>5,415</b>	<b>5,415</b>	<b>5,415</b>	<b>5,415</b>	<b>5,182</b>	<b>5,182</b>	<b>5,182</b>	<b>5,182</b>
<b>13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS</b>								
14 INITIALS	343	343	343	343	337	337	337	337
15 RENEWALS	440	440	440	440	380	380	380	380
16 <b>TOTAL</b>	<b>783</b>	<b>783</b>	<b>783</b>	<b>783</b>	<b>717</b>	<b>717</b>	<b>717</b>	<b>717</b>
<b>17 FLORIDA GOLD SEAL CAPE SCHOLARS</b>								
18 INITIALS	149	149	149	149	167	167	167	167
19 RENEWALS	70	70	70	70	97	97	97	97
20 <b>TOTAL</b>	<b>219</b>	<b>219</b>	<b>219</b>	<b>219</b>	<b>264</b>	<b>264</b>	<b>264</b>	<b>264</b>
<b>21 ACADEMIC TOP SCHOLARS</b>								
22 INITIALS	66	66	66	66	67	67	67	67
23 RENEWALS	190	190	190	190	189	189	189	189
24 <b>TOTAL</b>	<b>256</b>	<b>256</b>	<b>256</b>	<b>256</b>	<b>256</b>	<b>256</b>	<b>256</b>	<b>256</b>
<b>25 ALL AWARD LEVELS</b>								
26 INITIALS - Current Year	37,646	37,646	37,646	37,646	37,746	37,746	37,746	37,746
27 INITIALS - Early Summer Enrollments	9,376	9,376	9,376	9,376	8,409	8,409	8,409	8,409
28 RENEWALS - Current Year	75,783	75,783	75,783	75,783	80,386	80,386	80,386	80,386
29 <b>TOTAL AWARDS - Current Year</b>	<b>113,429</b>	<b>113,429</b>	<b>113,429</b>	<b>113,429</b>	<b>118,132</b>	<b>118,132</b>	<b>118,132</b>	<b>118,132</b>
30 <b>TOTAL AWARDS - Early Summer Enrollments</b>	<b>9,376</b>	<b>9,376</b>	<b>9,376</b>	<b>9,376</b>	<b>8,409</b>	<b>8,409</b>	<b>8,409</b>	<b>8,409</b>
31 <b>GRAND TOTAL</b>	<b>122,805</b>	<b>122,805</b>	<b>122,805</b>	<b>122,805</b>	<b>126,541</b>	<b>126,541</b>	<b>126,541</b>	<b>126,541</b>

32 Initials - Current Year Above/Below DECEMBER ESTIMATE

33 Renewals - Current Year Above/Below DECEMBER ESTIMATE

34 TOTAL Current Year Awards Above/Below DECEMBER ESTIMATE

Florida Bright Futures Scholarship Program  
Awards History and Forecast

AWARDS	FY 2021-22				FY 2022-23				FY 2023-24				FY 2024-25			
	DECEMBER ESTIMATE	Scenario A	Scenario B	Scenario C	DECEMBER ESTIMATE	Scenario A	Scenario B	Scenario C	DECEMBER ESTIMATE	Scenario A	Scenario B	Scenario C	DECEMBER ESTIMATE	Scenario A	Scenario B	Scenario C
<b>FLORIDA ACADEMIC SCHOLARS (INCL ATS)</b>																
INITIALS - Current Year	16,545	16,545	16,545	16,545	16,745	16,745	16,745	16,745	17,100	17,100	17,100	17,100	17,891	17,891	17,891	17,891
INITIALS - Early Summer Enrollments	3,266	3,266	3,266	3,266	3,336	3,336	3,336	3,336	3,489	3,489	3,489	3,489	3,495	3,495	3,495	3,495
RENEWALS - Current Year	43,952	43,952	43,952	43,952	40,012	40,012	40,012	40,012	36,964	36,964	36,964	36,964	36,072	36,072	36,072	36,072
<b>TOTAL - Current Year</b>	<b>60,497</b>	<b>60,497</b>	<b>60,497</b>	<b>60,497</b>	<b>56,757</b>	<b>56,757</b>	<b>56,757</b>	<b>56,757</b>	<b>54,064</b>	<b>54,064</b>	<b>54,064</b>	<b>54,064</b>	<b>53,963</b>	<b>53,963</b>	<b>53,963</b>	<b>53,963</b>
<b>TOTAL - Early Summer Enrollments</b>	<b>3,266</b>	<b>3,266</b>	<b>3,266</b>	<b>3,266</b>	<b>3,336</b>	<b>3,336</b>	<b>3,336</b>	<b>3,336</b>	<b>3,489</b>	<b>3,489</b>	<b>3,489</b>	<b>3,489</b>	<b>3,495</b>	<b>3,495</b>	<b>3,495</b>	<b>3,495</b>
<b>FLORIDA MEDALLION SCHOLARS</b>																
INITIALS - Current Year	16,207	16,207	16,207	16,207	16,450	16,450	16,450	16,450	16,823	16,823	16,823	16,823	17,616	17,616	17,616	17,616
INITIALS - Early Summer Enrollments	5,259	5,259	5,259	5,259	5,378	5,378	5,378	5,378	5,632	5,632	5,632	5,632	5,641	5,641	5,641	5,641
RENEWALS - Current Year	37,558	37,558	37,558	37,558	37,820	37,820	37,820	37,820	37,701	37,701	37,701	37,701	35,453	35,453	35,453	35,453
<b>TOTAL - Current Year</b>	<b>53,765</b>	<b>53,765</b>	<b>53,765</b>	<b>53,765</b>	<b>54,270</b>	<b>54,270</b>	<b>54,270</b>	<b>54,270</b>	<b>54,524</b>	<b>54,524</b>	<b>54,524</b>	<b>54,524</b>	<b>53,069</b>	<b>53,069</b>	<b>53,069</b>	<b>53,069</b>
<b>TOTAL - Early Summer Enrollments</b>	<b>5,259</b>	<b>5,259</b>	<b>5,259</b>	<b>5,259</b>	<b>5,378</b>	<b>5,378</b>	<b>5,378</b>	<b>5,378</b>	<b>5,632</b>	<b>5,632</b>	<b>5,632</b>	<b>5,632</b>	<b>5,641</b>	<b>5,641</b>	<b>5,641</b>	<b>5,641</b>
<b>FLORIDA GOLD SEAL VOCATIONAL SCHOLARS</b>																
INITIALS	336	336	336	336	339	339	339	339	345	345	345	345	361	361	361	361
RENEWALS	351	351	351	351	340	340	340	340	345	345	345	345	348	348	348	348
<b>TOTAL</b>	<b>687</b>	<b>687</b>	<b>687</b>	<b>687</b>	<b>679</b>	<b>679</b>	<b>679</b>	<b>679</b>	<b>690</b>	<b>690</b>	<b>690</b>	<b>690</b>	<b>709</b>	<b>709</b>	<b>709</b>	<b>709</b>
<b>FLORIDA GOLD SEAL CAPE SCHOLARS</b>																
INITIALS	187	187	187	187	209	209	209	209	235	235	235	235	267	267	267	267
RENEWALS	116	116	116	116	131	131	131	131	146	146	146	146	163	163	163	163
<b>TOTAL</b>	<b>303</b>	<b>303</b>	<b>303</b>	<b>303</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>381</b>	<b>381</b>	<b>381</b>	<b>381</b>	<b>430</b>	<b>430</b>	<b>430</b>	<b>430</b>
<b>ACADEMIC TOP SCHOLARS</b>																
INITIALS	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67
RENEWALS	193	193	193	193	195	195	195	195	195	195	195	195	195	195	195	195
<b>TOTAL</b>	<b>260</b>	<b>260</b>	<b>260</b>	<b>260</b>	<b>262</b>	<b>262</b>	<b>262</b>	<b>262</b>	<b>262</b>	<b>262</b>	<b>262</b>	<b>262</b>	<b>262</b>	<b>262</b>	<b>262</b>	<b>262</b>
<b>ALL AWARD LEVELS</b>																
INITIALS - Current Year	33,275	33,275	33,275	33,275	33,743	33,743	33,743	33,743	34,503	34,503	34,503	34,503	36,135	36,135	36,135	36,135
INITIALS - Early Summer Enrollments	8,525	8,525	8,525	8,525	8,714	8,714	8,714	8,714	9,121	9,121	9,121	9,121	9,136	9,136	9,136	9,136
RENEWALS - Current Year	81,977	81,977	81,977	81,977	78,303	78,303	78,303	78,303	75,156	75,156	75,156	75,156	72,036	72,036	72,036	72,036
<b>TOTAL AWARDS - Current Year</b>	<b>115,252</b>	<b>115,252</b>	<b>115,252</b>	<b>115,252</b>	<b>112,046</b>	<b>112,046</b>	<b>112,046</b>	<b>112,046</b>	<b>109,659</b>	<b>109,659</b>	<b>109,659</b>	<b>109,659</b>	<b>108,171</b>	<b>108,171</b>	<b>108,171</b>	<b>108,171</b>
<b>TOTAL AWARDS - Early Summer Enrollments</b>	<b>8,525</b>	<b>8,525</b>	<b>8,525</b>	<b>8,525</b>	<b>8,714</b>	<b>8,714</b>	<b>8,714</b>	<b>8,714</b>	<b>9,121</b>	<b>9,121</b>	<b>9,121</b>	<b>9,121</b>	<b>9,136</b>	<b>9,136</b>	<b>9,136</b>	<b>9,136</b>
<b>GRAND TOTAL</b>	<b>123,777</b>	<b>123,777</b>	<b>123,777</b>	<b>123,777</b>	<b>120,760</b>	<b>120,760</b>	<b>120,760</b>	<b>120,760</b>	<b>118,780</b>	<b>118,780</b>	<b>118,780</b>	<b>118,780</b>	<b>117,307</b>	<b>117,307</b>	<b>117,307</b>	<b>117,307</b>

- 32 Initials - Current Year Above/Below DECEMBER ESTIMATE - - - - -
- 33 Renewals - Current Year Above/Below DECEMBER ESTIMATE - - - - -
- 34 TOTAL Current Year Awards Above/Below DECEMBER ESTIMATE - - - - -

Florida Bright Futures Scholarship Program  
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2019-20				FY 2020-21			
	DECEMBER ESTIMATE	Scenario A	Scenario B	Scenario C	DECEMBER ESTIMATE	Scenario A	Scenario B	Scenario C
<b>FLORIDA ACADEMIC SCHOLARS (INCL ATS)</b>								
INITIALS - Current Year	\$137.4	\$137.4	\$137.4	\$137.4	\$137.0	\$137.0	\$137.0	\$137.0
INITIALS - Early Summer Enrollments	\$5.2	\$5.2	\$5.2	\$5.2	\$4.2	\$4.2	\$4.2	\$4.2
RENEWALS - Current Year	\$263.9	\$263.9	\$263.9	\$263.9	\$285.3	\$285.3	\$285.3	\$285.3
<b>TOTAL - Current Year</b>	<b>\$401.3</b>	<b>\$401.3</b>	<b>\$401.3</b>	<b>\$401.3</b>	<b>\$422.4</b>	<b>\$422.4</b>	<b>\$422.4</b>	<b>\$422.4</b>
<b>TOTAL - Early Summer Enrollments</b>	<b>\$5.2</b>	<b>\$5.2</b>	<b>\$5.2</b>	<b>\$5.2</b>	<b>\$4.2</b>	<b>\$4.2</b>	<b>\$4.2</b>	<b>\$4.2</b>
<b>FLORIDA MEDALLION SCHOLARS</b>								
INITIALS - Current Year	\$68.0	\$68.0	\$68.0	\$68.0	\$68.6	\$68.6	\$68.6	\$68.6
INITIALS - Early Summer Enrollments	\$5.1	\$5.1	\$5.1	\$5.1	\$4.9	\$4.9	\$4.4	\$3.0
RENEWALS - Current Year	\$142.6	\$142.6	\$142.6	\$142.6	\$147.4	\$147.4	\$147.4	\$147.4
<b>TOTAL - Current Year</b>	<b>\$210.6</b>	<b>\$210.6</b>	<b>\$210.6</b>	<b>\$210.6</b>	<b>\$215.9</b>	<b>\$215.9</b>	<b>\$215.9</b>	<b>\$215.9</b>
<b>TOTAL - Early Summer Enrollments</b>	<b>\$5.1</b>	<b>\$5.1</b>	<b>\$5.1</b>	<b>\$5.1</b>	<b>\$4.9</b>	<b>\$4.9</b>	<b>\$4.4</b>	<b>\$3.0</b>
<b>FLORIDA GOLD SEAL VOCATIONAL SCHOLARS</b>								
INITIALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
RENEWALS	\$0.4	\$0.4	\$0.4	\$0.4	\$0.3	\$0.3	\$0.3	\$0.3
<b>TOTAL</b>	<b>\$0.7</b>	<b>\$0.7</b>	<b>\$0.7</b>	<b>\$0.7</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>
<b>FLORIDA GOLD SEAL CAPE SCHOLARS</b>								
INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.2	\$0.2
RENEWALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
<b>TOTAL</b>	<b>\$0.2</b>	<b>\$0.2</b>	<b>\$0.2</b>	<b>\$0.2</b>	<b>\$0.2</b>	<b>\$0.2</b>	<b>\$0.2</b>	<b>\$0.2</b>
<b>ACADEMIC TOP SCHOLARS (ATS) STIPEND</b>								
INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
<b>TOTAL</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>
<b>ALL AWARD LEVELS</b>								
INITIALS - Current Year	\$205.9	\$205.9	\$205.9	\$205.9	\$206.0	\$206.0	\$206.0	\$206.0
INITIALS - Early Summer Enrollments	\$10.3	\$10.3	\$10.3	\$10.3	\$9.1	\$9.1	\$8.6	\$7.3
RENEWALS - Current Year	\$406.9	\$406.9	\$406.9	\$406.9	\$433.1	\$433.1	\$433.1	\$433.1
<b>TOTAL - Current Year</b>	<b>\$612.8</b>	<b>\$612.8</b>	<b>\$612.8</b>	<b>\$612.8</b>	<b>\$639.2</b>	<b>\$639.2</b>	<b>\$639.2</b>	<b>\$639.2</b>
Reserve for Dropped Hours	\$3.4	\$3.4	\$3.4	\$3.4	\$3.5	\$3.5	\$3.5	\$3.5
<b>TOTAL - Early Summer Enrollments</b>	<b>\$10.3</b>	<b>\$10.3</b>	<b>\$10.3</b>	<b>\$10.3</b>	<b>\$9.1</b>	<b>\$9.1</b>	<b>\$8.6</b>	<b>\$7.3</b>
<b>GRAND TOTAL</b>	<b>\$626.4</b>	<b>\$626.4</b>	<b>\$626.4</b>	<b>\$626.4</b>	<b>\$651.8</b>	<b>\$651.8</b>	<b>\$651.2</b>	<b>\$649.9</b>
Total Cost - Above/Below DECEMBER ESTIMATE		\$0.0	\$0.0	\$0.0		\$0.0	-\$0.6	-\$1.9

Florida Bright Futures Scholarship Program  
Expenditures History and Forecast

	FY 2021-22				FY 2022-23				FY 2023-24				FY 2024-25				
	DECEMBER ESTIMATE	Scenario A	Scenario B	Scenario C	DECEMBER ESTIMATE	Scenario A	Scenario B	Scenario C	DECEMBER ESTIMATE	Scenario A	Scenario B	Scenario C	DECEMBER ESTIMATE	Scenario A	Scenario B	Scenario C	
1	<b>FLORIDA ACADEMIC SCHOLARS (INCL ATS)</b>																
2	INITIALS - Current Year	\$111.7	\$111.7	\$111.7	\$111.7	\$113.0	\$113.0	\$113.0	\$113.0	\$115.4	\$115.4	\$115.4	\$115.4	\$120.7	\$120.7	\$120.7	\$120.7
3	INITIALS - Early Summer Enrollments	\$4.3	\$4.3	\$4.3	\$4.3	\$4.4	\$4.4	\$4.4	\$4.4	\$4.6	\$4.6	\$4.6	\$4.6	\$4.6	\$4.6	\$4.6	\$4.6
4	RENEWALS - Current Year	\$285.4	\$285.4	\$285.4	\$285.4	\$260.0	\$260.0	\$260.0	\$260.0	\$240.0	\$240.0	\$240.0	\$240.0	\$234.1	\$234.1	\$234.1	\$234.1
5	<b>TOTAL - Current Year</b>	<b>\$397.1</b>	<b>\$397.1</b>	<b>\$397.1</b>	<b>\$397.1</b>	<b>\$373.0</b>	<b>\$373.0</b>	<b>\$373.0</b>	<b>\$373.0</b>	<b>\$355.4</b>	<b>\$355.4</b>	<b>\$355.4</b>	<b>\$355.4</b>	<b>\$354.8</b>	<b>\$354.8</b>	<b>\$354.8</b>	<b>\$354.8</b>
6	<b>TOTAL - Early Summer Enrollments</b>	<b>\$4.3</b>	<b>\$4.3</b>	<b>\$4.3</b>	<b>\$4.3</b>	<b>\$4.4</b>	<b>\$4.4</b>	<b>\$4.4</b>	<b>\$4.4</b>	<b>\$4.6</b>	<b>\$4.6</b>	<b>\$4.6</b>	<b>\$4.6</b>	<b>\$4.6</b>	<b>\$4.6</b>	<b>\$4.6</b>	<b>\$4.6</b>
7	<b>FLORIDA MEDALLION SCHOLARS</b>																
8	INITIALS - Current Year	\$65.6	\$68.3	\$63.3	\$51.3	\$66.6	\$69.3	\$64.1	\$51.6	\$68.1	\$70.9	\$65.5	\$52.7	\$71.3	\$74.2	\$68.5	\$55.1
9	INITIALS - Early Summer Enrollments	\$5.0	\$5.1	\$4.6	\$3.6	\$5.1	\$5.2	\$4.7	\$3.6	\$5.3	\$5.4	\$5.0	\$3.8	\$5.3	\$5.4	\$5.0	\$3.8
10	RENEWALS - Current Year	\$153.8	\$157.0	\$156.5	\$155.4	\$155.1	\$158.3	\$153.8	\$143.3	\$154.6	\$157.7	\$153.2	\$142.6	\$144.9	\$147.9	\$143.4	\$132.5
11	<b>TOTAL - Current Year</b>	<b>\$219.5</b>	<b>\$225.3</b>	<b>\$219.8</b>	<b>\$206.8</b>	<b>\$221.7</b>	<b>\$227.6</b>	<b>\$217.9</b>	<b>\$194.9</b>	<b>\$222.7</b>	<b>\$228.6</b>	<b>\$218.7</b>	<b>\$195.3</b>	<b>\$216.2</b>	<b>\$222.2</b>	<b>\$211.9</b>	<b>\$187.6</b>
12	<b>TOTAL - Early Summer Enrollments</b>	<b>\$5.0</b>	<b>\$5.1</b>	<b>\$4.6</b>	<b>\$3.6</b>	<b>\$5.1</b>	<b>\$5.2</b>	<b>\$4.7</b>	<b>\$3.6</b>	<b>\$5.3</b>	<b>\$5.4</b>	<b>\$5.0</b>	<b>\$3.8</b>	<b>\$5.3</b>	<b>\$5.4</b>	<b>\$5.0</b>	<b>\$3.8</b>
13	<b>FLORIDA GOLD SEAL VOCATIONAL SCHOLARS</b>																
14	INITIALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
15	RENEWALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
16	<b>TOTAL</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>
17	<b>FLORIDA GOLD SEAL CAPE SCHOLARS</b>																
18	INITIALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
19	RENEWALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.2	\$0.2
20	<b>TOTAL</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.4</b>	<b>\$0.4</b>	<b>\$0.4</b>	<b>\$0.4</b>	<b>\$0.4</b>	<b>\$0.4</b>	<b>\$0.4</b>	<b>\$0.4</b>
21	<b>ACADEMIC TOP SCHOLARS (ATS) STIPEND</b>																
22	INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
23	RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
24	<b>TOTAL</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>
25	<b>ALL AWARD LEVELS</b>																
26	INITIALS - Current Year	\$177.7	\$180.4	\$175.4	\$163.4	\$180.1	\$182.8	\$177.6	\$165.1	\$184.0	\$186.8	\$181.4	\$168.6	\$192.6	\$195.5	\$189.8	\$176.4
27	INITIALS - Early Summer Enrollments	\$9.2	\$9.3	\$8.9	\$7.8	\$9.4	\$9.5	\$9.1	\$8.0	\$9.9	\$10.0	\$9.5	\$8.4	\$9.9	\$10.0	\$9.5	\$8.4
28	RENEWALS - Current Year	\$439.7	\$442.8	\$442.4	\$441.3	\$415.5	\$418.6	\$414.2	\$403.7	\$395.1	\$398.2	\$393.7	\$383.1	\$379.5	\$382.5	\$378.0	\$367.1
29	<b>TOTAL - Current Year</b>	<b>\$617.4</b>	<b>\$623.3</b>	<b>\$617.8</b>	<b>\$604.7</b>	<b>\$595.6</b>	<b>\$601.5</b>	<b>\$591.8</b>	<b>\$568.8</b>	<b>\$579.1</b>	<b>\$585.0</b>	<b>\$575.1</b>	<b>\$551.7</b>	<b>\$572.1</b>	<b>\$578.0</b>	<b>\$567.8</b>	<b>\$543.5</b>
30	Reserve for Dropped Hours	\$3.4	\$3.4	\$3.4	\$3.3	\$3.3	\$3.3	\$3.2	\$3.1	\$3.2	\$3.2	\$3.2	\$3.0	\$3.1	\$3.2	\$3.1	\$3.0
31	<b>TOTAL - Early Summer Enrollments</b>	<b>\$9.2</b>	<b>\$9.3</b>	<b>\$8.9</b>	<b>\$7.8</b>	<b>\$9.4</b>	<b>\$9.5</b>	<b>\$9.1</b>	<b>\$8.0</b>	<b>\$9.9</b>	<b>\$10.0</b>	<b>\$9.5</b>	<b>\$8.4</b>	<b>\$9.9</b>	<b>\$10.0</b>	<b>\$9.5</b>	<b>\$8.4</b>
32	<b>GRAND TOTAL</b>	<b>\$630.0</b>	<b>\$636.0</b>	<b>\$630.0</b>	<b>\$615.9</b>	<b>\$608.3</b>	<b>\$614.3</b>	<b>\$604.1</b>	<b>\$579.9</b>	<b>\$592.2</b>	<b>\$598.2</b>	<b>\$587.8</b>	<b>\$563.1</b>	<b>\$585.1</b>	<b>\$591.2</b>	<b>\$580.4</b>	<b>\$554.9</b>
33	Total Cost - Above/Below DECEMBER ESTIMATE		\$6.0	\$0.0	-\$14.2		\$6.0	-\$4.2	-\$28.5		\$6.1	-\$4.4	-\$29.1		\$6.1	-\$4.7	-\$30.2