

Education Estimating Conference on Student Financial Aid
EXECUTIVE SUMMARY
November 30, 2018

The Student Financial Aid Estimating Conference met on November 30, 2018, to review preliminary FY 2018-19 awards based on Term 1 disbursements and to revise the estimates for FY 2018-19 through FY 2023-24 for student financial aid programs.

Bright Futures Scholarships: For FY 2018-19, the Conference adopted **99,483** awards, an increase of 3,223 awards (3.3%) over the previous estimate. The increase is related primarily to more initial Florida Academic Scholars awards than were anticipated (increase of 3,116 awards). The exact reasons for this increase cannot be fully explained at this time. Preliminary research indicates that more students met the eligibility requirements through AICE/IB diplomas and home education, and that a larger percentage of high school graduates met the minimum SAT score requirements than in previous years. For FY 2019-20, the Conference adopted **103,504** total awards, an increase of 4,501 awards (4.5%) over the previous estimate. In addition, the Conference adopted estimates for early summer enrollments, including **6,501** for the 2019 summer term and **7,573** for the 2020 summer term. While the new forecast recognizes the changes prompting the FY 2018-19 revisions in all years, the Conference did not assume any further changes to behavior. Because of this, there is high risk associated with this forecast.

Effective Access to Student Education (EASE) Grants: The Conference adopted an estimate of **39,195** awards for FY 2018-19, which is an increase of 22 awards (0.1%) over the August estimate. The Conference adopted **39,789** awards for FY 2019-20, an increase of 35 awards (0.1%) over the previous estimate.

Access to Better Learning and Education Grants (ABLE): The Conference adopted an estimate of **1,806** awards for FY 2018-19, a decrease of 154 awards (7.9%) from the August estimate. For FY 2019-20, the Conference adopted **1,809** awards, a decrease of 139 awards (7.1%) from the previous estimate.

Florida Student Assistance Grants (FSAG): The Conference adopted an estimate of **195,468** total awards in FY 2018-19, an increase of 173 awards (0.1%) over the August estimate. For FY 2019-20, the Conference adopted an estimate of **195,648** awards, which is a decrease of 2,698 awards from the previous estimate. The decrease in projected awards is related to a change in the methodology used by the Conference. The Conference assumed that beginning in FY 2019-20, the appropriation would remain level each year and the awards would be redistributed across the four programs based on the number of otherwise eligible students.

Children/Spouses of Deceased/Disabled Veterans (CSDDV): The Conference adopted an estimate of **1,645** awards for FY 2018-19, which is an increase of 107 awards (7.0%) over the August estimate. For FY 2019-20, the Conference adopted **1,767** projected awards, an increase of 74 awards (4.4%) over the previous estimate.

Benacquisto Scholarship Program: The Conference adopted an estimate of **1,136** projected awards for FY 2018-19, an increase of 4 awards (0.3%) over the August estimate. Although the total number of awards is similar to the previous estimate, there were 19 fewer resident initial students and 20 more nonresident initial students. For FY 2019-20, the Conference adopted **1,405** projected awards, an increase of 91 awards (6.9%) over the previous estimate.

Florida Farmworker Scholarship Program: The Conference adopted an estimate of **3** projected awards for FY 2018-19 and the maximum allowable **50** awards for FY 2019-20.

The adopted estimates for each program are shown in the table on the following page. Across all programs, including the Bright Futures early summer enrollments, the Conference anticipates **345,237** awards in FY 2018-19 and **351,545** awards in FY 2019-20.

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NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollments*	EASE	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship
2018-19 AUGUST	96,260	6,979	39,173	1,960	195,295	1,538	1,133	50
2018-19 NEW ESTIMATE	99,483	6,501	39,195	1,806	195,468	1,645	1,136	3
# DIFFERENCE	3,223	(478)	22	(154)	173	107	4	(47)
% DIFFERENCE	3.3%	-6.8%	0.1%	-7.9%	0.1%	7.0%	0.3%	-94.0%
2019-20 AUGUST	99,003	6,865	39,754	1,948	198,346	1,693	1,314	50
2019-20 NEW ESTIMATE	103,504	7,573	39,789	1,809	195,648	1,767	1,405	50
# DIFFERENCE	4,501	708	35	(139)	(2,698)	74	91	-
% DIFFERENCE	4.5%	10.3%	0.1%	-7.1%	-1.4%	4.4%	6.9%	0.0%
2020-21 AUGUST	101,802	6,885	40,344	1,958	201,351	1,837	1,500	50
2020-21 NEW ESTIMATE	106,421	7,582	40,687	1,818	195,836	1,895	1,682	50
# DIFFERENCE	4,619	697	343	(140)	(5,515)	58	183	-
% DIFFERENCE	4.5%	10.1%	0.9%	-7.2%	-2.7%	3.2%	12.2%	0.0%
2021-22 AUGUST	102,271	6,983	41,002	1,957	204,349	1,976	1,657	50
2021-22 NEW ESTIMATE	108,074	7,689	41,682	1,817	196,030	2,007	1,974	50
# DIFFERENCE	5,803	706	680	(140)	(8,319)	31	317	-
% DIFFERENCE	5.7%	10.1%	1.7%	-7.2%	-4.1%	1.6%	19.1%	0.0%
2022-23 AUGUST	102,945	7,084	41,867	1,957	207,298	2,110	1,785	50
2022-23 NEW ESTIMATE	109,934	7,800	42,813	1,817	196,232	2,106	2,238	50
# DIFFERENCE	6,989	716	946	(140)	(11,066)	(4)	454	-
% DIFFERENCE	6.8%	10.1%	2.3%	-7.2%	-5.3%	-0.2%	25.4%	0.0%
2023-24 AUGUST	102,672	7,424	42,921	1,964	210,192	2,241	1,905	50
2023-24 NEW ESTIMATE	111,666	7,690	44,153	1,823	196,441	2,190	2,494	50
# DIFFERENCE	8,994	266	1,232	(141)	(13,751)	(51)	589	-
% DIFFERENCE	8.8%	3.6%	2.9%	-7.2%	-6.5%	-2.3%	30.9%	0.0%

COMPARISON OF NEW ESTIMATES TO AUGUST FORECAST

NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollments*	EASE	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship
2018-19 AUGUST	96,260	6,979	39,173	1,960	195,295	1,538	1,133	50
2018-19 NEW ESTIMATE	99,483	6,501	39,195	1,806	195,468	1,645	1,136	3
# DIFFERENCE	3,223	(478)	22	(154)	173	107	4	(47)
% DIFFERENCE	3.3%	-6.8%	0.1%	-7.9%	0.1%	7.0%	0.3%	-94.0%
2019-20 AUGUST	99,003	6,865	39,754	1,948	198,346	1,693	1,314	50
2019-20 NEW ESTIMATE	103,504	7,573	39,789	1,809	195,648	1,767	1,405	50
# DIFFERENCE	4,501	708	35	(139)	(2,698)	74	91	-
% DIFFERENCE	4.5%	10.3%	0.1%	-7.1%	-1.4%	4.4%	6.9%	0.0%
2020-21 AUGUST	101,802	6,885	40,344	1,958	201,351	1,837	1,500	50
2020-21 NEW ESTIMATE	106,421	7,582	40,687	1,818	195,836	1,895	1,682	50
# DIFFERENCE	4,619	697	343	(140)	(5,515)	58	183	-
% DIFFERENCE	4.5%	10.1%	0.9%	-7.2%	-2.7%	3.2%	12.2%	0.0%
2021-22 AUGUST	102,271	6,983	41,002	1,957	204,349	1,976	1,657	50
2021-22 NEW ESTIMATE	108,074	7,689	41,682	1,817	196,030	2,007	1,974	50
# DIFFERENCE	5,803	706	680	(140)	(8,319)	31	317	-
% DIFFERENCE	5.7%	10.1%	1.7%	-7.2%	-4.1%	1.6%	19.1%	0.0%
2022-23 AUGUST	102,945	7,084	41,867	1,957	207,298	2,110	1,785	50
2022-23 NEW ESTIMATE	109,934	7,800	42,813	1,817	196,232	2,106	2,238	50
# DIFFERENCE	6,989	716	946	(140)	(11,066)	(4)	454	-
% DIFFERENCE	6.8%	10.1%	2.3%	-7.2%	-5.3%	-0.2%	25.4%	0.0%
2023-24 AUGUST	102,672	7,424	42,921	1,964	210,192	2,241	1,905	50
2023-24 NEW ESTIMATE	111,666	7,690	44,153	1,823	196,441	2,190	2,494	50
# DIFFERENCE	8,994	266	1,232	(141)	(13,751)	(51)	589	-
% DIFFERENCE	8.8%	3.6%	2.9%	-7.2%	-6.5%	-2.3%	30.9%	0.0%

COMPARISON OF NEW ESTIMATES TO AUGUST FORECAST

EXPENDITURES (in millions)	Bright Futures (BF)*	BF Early Summer Enrollment*	BF Total	EASE	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship
2018-19 AUGUST	\$506.3	\$7.6	\$514.0	\$137.1	\$6.9	\$269.4	\$6.3	\$16.4	\$0.32
2018-19 NEW ESTIMATE	\$538.3	\$6.8	\$545.0	\$137.2	\$6.3	\$269.4	\$6.7	\$16.6	\$0.02
# DIFFERENCE	\$31.9	(\$0.9)	\$31.1	\$0.1	(\$0.5)	\$0.0	\$0.4	\$0.2	(\$0.30)
% DIFFERENCE	6.3%	-11.6%	6.0%	0.1%	-7.9%	0.0%	7.2%	0.9%	-94.0%
2018-19 APPROPRIATION	\$519.7	\$0.0	\$519.7	\$136.8	\$6.3	\$269.4	\$6.3	\$17.0	\$0.50
Within/(Exceeds) Approp	(\$18.6)	(\$6.8)	(\$25.4)	(\$0.4)	\$0.0	\$0.0	(\$0.4)	\$0.5	\$0.48
2019-20 AUGUST	\$521.9	\$7.5	\$529.4	\$139.1	\$6.8	\$273.4	\$7.0	\$19.5	\$0.3
2019-20 NEW ESTIMATE	\$574.9	\$7.9	\$582.8	\$139.3	\$6.3	\$269.4	\$7.3	\$21.2	\$0.3
# DIFFERENCE	\$53.0	\$0.4	\$53.4	\$0.1	(\$0.5)	(\$4.0)	\$0.3	\$1.7	\$0.0
% DIFFERENCE	10.2%	5.4%	10.1%	0.1%	-7.1%	-1.4%	4.7%	8.6%	0.0%
2020-21 AUGUST	\$538.7	\$7.7	\$546.3	\$141.2	\$6.9	\$277.2	\$7.6	\$22.7	\$0.3
2020-21 NEW ESTIMATE	\$595.3	\$7.9	\$603.3	\$142.4	\$6.4	\$269.4	\$7.9	\$26.1	\$0.3
# DIFFERENCE	\$56.7	\$0.3	\$56.9	\$1.2	(\$0.5)	(\$7.8)	\$0.3	\$3.4	\$0.0
% DIFFERENCE	10.5%	3.7%	10.4%	0.9%	-7.2%	-2.8%	3.5%	15.1%	0.0%
2021-22 AUGUST	\$543.1	\$7.7	\$550.8	\$143.5	\$6.8	\$281.1	\$8.3	\$25.5	\$0.3
2021-22 NEW ESTIMATE	\$607.6	\$8.1	\$615.7	\$145.9	\$6.4	\$269.4	\$8.5	\$31.5	\$0.3
# DIFFERENCE	\$64.5	\$0.4	\$64.9	\$2.4	(\$0.5)	(\$11.7)	\$0.2	\$5.9	\$0.0
% DIFFERENCE	11.9%	5.2%	11.8%	1.7%	-7.2%	-4.2%	2.1%	23.3%	0.0%
2022-23 AUGUST	\$546.9	\$7.8	\$554.6	\$146.5	\$6.8	\$284.9	\$8.9	\$27.8	\$0.3
2022-23 NEW ESTIMATE	\$618.2	\$8.2	\$626.3	\$149.8	\$6.4	\$269.4	\$9.0	\$36.3	\$0.3
# DIFFERENCE	\$71.3	\$0.4	\$71.7	\$3.3	(\$0.5)	(\$15.5)	\$0.0	\$8.5	\$0.0
% DIFFERENCE	13.0%	5.2%	12.9%	2.3%	-7.2%	-5.4%	0.5%	30.7%	0.0%
2023-24 AUGUST	\$545.4	\$8.1	\$553.6	\$150.2	\$6.9	\$288.5	\$9.6	\$29.9	\$0.3
2023-24 NEW ESTIMATE	\$628.0	\$8.1	\$636.0	\$154.5	\$6.4	\$269.4	\$9.5	\$41.1	\$0.3
# DIFFERENCE	\$82.6	(\$0.0)	\$82.4	\$4.3	(\$0.5)	(\$19.1)	(\$0.1)	\$11.2	\$0.0
% DIFFERENCE	15.1%	-0.6%	14.9%	2.9%	-7.5%	-6.6%	-1.5%	37.5%	5.8%

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2017-18		FY 2018-19				FY 2019-20			
	AUG	EOY	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)										
2 INITIALS - Current Year	15,537	15,461	16,008	19,124	19,207	19,124	16,587	19,750	19,833	19,750
3 INITIALS - Early Summer Enrollments	3,119	3,073	3,461	3,282	3,667	3,282	3,411	3,877	3,601	3,877
4 RENEWALS - Current Year	29,743	29,834	32,517	33,055	33,467	33,055	33,865	37,388	36,513	37,388
5 RENEWALS - Early Summer Enrollments		34		36		36		36		36
6 TOTAL - Current Year	45,280	45,295	48,525	52,179	52,674	52,179	50,452	57,138	56,346	57,138
7 TOTAL - Early Summer Enrollments	3,119	3,107	3,461	3,318	3,667	3,318	3,411	3,913	3,601	3,913
8 FLORIDA MEDALLION SCHOLARS										
9 INITIALS - Current Year	15,083	14,914	15,484	15,371	15,108	15,371	15,991	15,929	15,602	15,929
10 INITIALS - Early Summer Enrollments		0	3,518	3,125	3,425	3,125	3,454	3,602	3,362	3,602
11 RENEWALS - Current Year	32,659	32,826	31,112	30,845	31,417	30,845	31,352	29,312	31,643	29,312
12 RENEWALS - Early Summer Enrollments		0		58		58		58		58
13 TOTAL - Current Year	47,742	47,740	46,596	46,216	46,525	46,216	47,343	45,241	47,245	45,241
14 TOTAL - Early Summer Enrollments	0	0	3,518	3,183	3,425	3,183	3,454	3,660	3,362	3,660
15 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS										
16 INITIALS	497	497	510	460	338	460	527	431	349	431
17 RENEWALS	529	529	490	505	477	505	485	524	372	524
18 TOTAL	1,026	1,026	1,000	965	815	965	1,012	955	721	955
19 FLORIDA GOLD SEAL CAPE SCHOLARS										
20 INITIALS	76	76	98	90	108	90	121	117	132	117
21 RENEWALS	0	0	41	33	40	33	75	53	77	53
22 TOTAL	76	76	139	123	148	123	196	170	209	170
23 ACADEMIC TOP SCHOLARS										
24 INITIALS	67	66	67	67	67	67	67	67	67	67
25 RENEWALS	173	174	187	173	164	173	187	173	166	173
26 TOTAL	240	240	254	240	231	240	254	240	233	240
27 ALL AWARD LEVELS										
28 INITIALS - Current Year	31,193	30,948	32,100	35,045	34,761	35,045	33,226	36,227	35,916	36,227
29 INITIALS - Early Summer Enrollments	3,119	3,073	6,979	6,407	7,092	6,407	6,865	7,479	6,963	7,479
30 RENEWALS - Current Year	62,931	63,189	64,160	64,438	65,401	64,438	65,777	67,277	68,605	67,277
31 RENEWALS - Early Summer Enrollments	0	34	0	94	0	94	0	94	0	94
32 TOTAL AWARDS - Current Year	94,124	94,137	96,260	99,483	100,162	99,483	99,003	103,504	104,521	103,504
33 TOTAL AWARDS - Early Summer Enrollments	3,119	3,107	6,979	6,501	7,092	6,501	6,865	7,573	6,963	7,573
34 GRAND TOTAL	97,243	97,244	103,239	105,984	107,254	105,984	105,868	111,077	111,484	111,077
35 Initials - Current Year Above/Below AUGUST				2,945	2,661	2,945		3,001	2,690	3,001
36 Renewals - Current Year Above/Below AUGUST				(572)	1,241	278		614	2,828	1,500
37 TOTAL Awards Above/Below AUGUST				2,745	4,015	2,745		5,210	5,617	5,210

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2020-21				FY 2021-22				FY 2022-23				FY 2023-24			
	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)																
2 INITIALS - Current Year	16,348	19,390	19,473	19,390	16,426	19,411	19,494	19,411	16,657	19,689	19,773	19,689	16,896	19,977	20,061	19,977
3 INITIALS - Early Summer Enrollments	3,427	3,882	3,605	3,882	3,475	3,938	3,656	3,938	3,525	3,995	3,710	3,995	3,693	3,938	3,888	3,938
4 RENEWALS - Current Year	36,573	41,279	38,222	41,279	37,590	43,458	39,288	43,458	37,800	44,280	39,236	44,280	37,513	45,014	39,364	45,014
5 RENEWALS - Early Summer Enrollments		36		36		36		36		36		36		36		36
6 TOTAL - Current Year	52,921	60,669	57,695	60,669	54,016	62,869	58,782	62,869	54,457	63,969	59,009	63,969	54,409	64,991	59,425	64,991
7 TOTAL - Early Summer Enrollments	3,427	3,918	3,605	3,918	3,475	3,974	3,656	3,974	3,525	4,031	3,710	4,031	3,693	3,974	3,888	3,974
8 FLORIDA MEDALLION SCHOLARS																
9 INITIALS - Current Year	15,698	15,660	15,317	15,660	15,716	15,677	15,336	15,677	15,942	15,902	15,555	15,902	16,174	16,134	15,782	16,134
10 INITIALS - Early Summer Enrollments	3,458	3,606	3,366	3,606	3,507	3,657	3,414	3,657	3,558	3,711	3,464	3,711	3,731	3,658	3,632	3,658
11 RENEWALS - Current Year	31,927	29,020	31,939	29,020	31,237	28,514	31,769	28,514	31,194	29,053	31,881	29,053	30,683	29,535	31,946	29,535
12 RENEWALS - Early Summer Enrollments		58		58		58		58		58		58		58		58
13 TOTAL - Current Year	47,625	44,680	47,256	44,680	46,953	44,191	47,105	44,191	47,136	44,955	47,436	44,955	46,857	45,669	47,728	45,669
14 TOTAL - Early Summer Enrollments	3,458	3,664	3,366	3,664	3,507	3,715	3,414	3,715	3,558	3,769	3,464	3,769	3,731	3,716	3,632	3,716
15 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS																
16 INITIALS	517	383	343	383	518	349	343	349	525	321	348	321	533	296	353	296
17 RENEWALS	499	493	337	493	501	453	319	453	501	462	327	462	505	469	323	469
18 TOTAL	1,016	876	680	876	1,019	802	662	802	1,026	783	675	783	1,038	765	676	765
19 FLORIDA GOLD SEAL CAPE SCHOLARS																
20 INITIALS	139	122	151	122	160	127	170	127	182	135	193	135	206	143	216	143
21 RENEWALS	101	74	104	74	123	85	127	85	144	92	145	92	162	99	170	99
22 TOTAL	240	196	255	196	283	212	297	212	326	227	338	227	368	242	386	242
23 ACADEMIC TOP SCHOLARS																
24 INITIALS	67	67	67	67	67	67	67	67	67	67	67	67	0	67	67	67
25 RENEWALS	187	173	171	173	187	173	175	173	187	173	175	173	0	173	175	173
26 TOTAL	254	240	238	240	254	240	242	240	254	240	242	240	0	240	242	240
27 ALL AWARD LEVELS																
28 INITIALS - Current Year	32,702	35,555	35,284	35,555	32,820	35,564	35,343	35,564	33,306	36,047	35,869	36,047	33,809	36,550	36,412	36,550
29 INITIALS - Early Summer Enrollments	6,885	7,488	6,971	7,488	6,983	7,595	7,071	7,595	7,084	7,706	7,174	7,706	7,424	7,596	7,520	7,596
30 RENEWALS - Current Year	69,100	70,866	70,602	70,866	69,451	72,510	71,503	72,510	69,639	73,887	71,589	73,887	68,863	75,117	71,803	75,117
31 RENEWALS - Early Summer Enrollments	0	94	0	94	0	94	0	94	0	94	0	94	0	94	0	94
32 TOTAL AWARDS - Current Year	101,802	106,421	105,886	106,421	102,271	108,074	106,846	108,074	102,945	109,934	107,458	109,934	102,672	111,666	108,215	111,666
33 TOTAL AWARDS - Early Summer Enrollments	6,885	7,582	6,971	7,582	6,983	7,689	7,071	7,689	7,084	7,800	7,174	7,800	7,424	7,690	7,520	7,690
34 GRAND TOTAL	108,687	114,003	112,857	114,003	109,254	115,763	113,917	115,763	110,029	117,734	114,632	117,734	110,096	119,356	115,735	119,356
35 Initials - Current Year Above/Below AUGUST		2,853	2,582	2,853		2,744	2,523	2,744		2,741	2,563	2,741		2,741	2,603	2,741
36 Renewals - Current Year Above/Below AUGUST		603	1,502	1,766		612	2,052	3,059		622	1,950	4,248		172	2,940	6,254
37 TOTAL Awards Above/Below AUGUST		5,316	4,170	5,316		6,510	4,663	6,510		7,706	4,603	7,706		9,261	5,639	9,261

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES	FY 2017-18		FY 2018-19				FY 2019-20			
	AUG	EOY	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS incl ATS										
2 INITIALS - Current Year	\$105.5	\$105.4	\$107.6	\$130.4	\$129.6	\$130.4	\$111.5	\$138.2	\$133.9	\$138.2
3 INITIALS - Early Summer Enrollments	\$4.2	\$4.1	\$4.5	\$4.0	\$4.8	\$4.0	\$4.4	\$4.8	\$4.7	\$4.8
4 RENEWALS - Current Year	\$190.6	\$190.2	\$208.4	\$210.8	\$216.7	\$210.8	\$216.8	\$242.6	\$235.8	\$242.6
5 RENEWALS - Early Summer Enrollments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
6 TOTAL - Current Year	\$296.0	\$295.6	\$316.1	\$341.1	\$346.3	\$341.1	\$328.3	\$380.9	\$369.7	\$380.9
7 TOTAL - Early Summer Enrollments	\$4.2	\$4.1	\$4.5	\$4.1	\$4.8	\$4.1	\$4.4	\$4.8	\$4.7	\$4.8
8 FLORIDA MEDALLION SCHOLARS										
9 INITIALS - Current Year	\$27.9	\$27.9	\$63.4	\$66.1	\$60.6	\$66.1	\$65.8	\$68.4	\$62.9	\$68.4
10 INITIALS - Early Summer Enrollments	\$0.0	\$0.0	\$3.2	\$2.7	\$3.1	\$2.7	\$3.1	\$3.1	\$3.0	\$3.1
11 RENEWALS - Current Year	\$58.0	\$57.9	\$122.9	\$126.9	\$126.1	\$126.9	\$123.6	\$121.1	\$126.1	\$121.1
12 RENEWALS - Early Summer Enrollments	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1
13 TOTAL - Current Year	\$85.9	\$85.9	\$186.2	\$192.9	\$186.7	\$192.9	\$189.4	\$189.5	\$189.0	\$189.5
14 TOTAL - Early Summer Enrollments	\$0.0	\$0.0	\$3.2	\$2.7	\$3.1	\$2.7	\$3.1	\$3.1	\$3.0	\$3.1
15 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS										
16 INITIALS	\$0.5	\$0.5	\$0.5	\$0.4	\$0.3	\$0.4	\$0.5	\$0.4	\$0.3	\$0.4
17 RENEWALS	\$0.4	\$0.4	\$0.4	\$0.5	\$0.4	\$0.5	\$0.4	\$0.5	\$0.3	\$0.5
18 TOTAL	\$0.9	\$0.9	\$0.9	\$0.9	\$0.7	\$0.9	\$0.9	\$0.9	\$0.6	\$0.9
19 FLORIDA GOLD SEAL CAPE SCHOLARS										
20 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
21 RENEWALS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	\$0.1
22 TOTAL	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.2	\$0.2
23 ACADEMIC TOP SCHOLARS (ATS) STIPEND										
24 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
25 RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
26 TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
27 ALL AWARD LEVELS										
28 INITIALS - Current Year	\$134.0	\$134.0	\$171.7	\$197.1	\$190.7	\$197.1	\$178.0	\$207.3	\$197.3	\$207.3
29 INITIALS - Early Summer Enrollments	\$4.2	\$4.1	\$7.6	\$6.7	\$7.8	\$6.7	\$7.5	\$7.8	\$7.7	\$7.8
30 RENEWALS - Current Year	\$249.2	\$248.8	\$331.9	\$338.3	\$343.4	\$338.3	\$341.1	\$364.5	\$362.5	\$364.5
31 RENEWALS - Early Summer Enrollments	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1
32 TOTAL - Current Year	\$383.2	\$382.7	\$503.6	\$535.4	\$534.2	\$535.4	\$519.1	\$571.7	\$559.8	\$571.7
33 Reserve for Dropped Hours	\$0.0		\$2.8	\$2.9	\$2.9	\$2.9	\$2.8	\$3.1	\$3.1	\$3.1
34 TOTAL - Early Summer Enrollments	\$4.2	\$4.1	\$7.6	\$6.8	\$7.8	\$6.8	\$7.5	\$7.9	\$7.7	\$7.9
35 GRAND TOTAL	\$387.4	\$386.9	\$514.0	\$545.0	\$544.9	\$545.0	\$529.4	\$582.8	\$570.5	\$582.8

36 Total Cost - Above/Below AUGUST \$31.1 \$30.9 \$31.1 \$53.4 \$41.1 \$53.4

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES	FY 2020-21				FY 2021-22				FY 2022-23				FY 2023-24			
	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS incl ATS																
2 INITIALS - Current Year	\$109.9	\$135.7	\$131.4	\$135.7	\$110.5	\$135.9	\$131.6	\$135.9	\$112.0	\$137.8	\$133.5	\$137.8	\$113.6	\$139.8	\$135.4	\$139.8
3 INITIALS - Early Summer Enrollments	\$4.4	\$4.8	\$4.7	\$4.8	\$4.5	\$4.8	\$4.8	\$4.8	\$4.6	\$4.9	\$4.8	\$4.9	\$4.8	\$4.8	\$5.1	\$4.8
4 RENEWALS - Current Year	\$234.2	\$267.9	\$246.8	\$267.9	\$240.8	\$282.0	\$253.9	\$282.0	\$242.1	\$287.4	\$253.5	\$287.4	\$240.3	\$292.1	\$254.3	\$292.1
5 RENEWALS - Early Summer Enrollments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
6 TOTAL - Current Year	\$344.1	\$403.6	\$378.3	\$403.6	\$351.2	\$417.9	\$385.4	\$417.9	\$354.2	\$425.2	\$387.0	\$425.2	\$353.9	\$432.0	\$389.7	\$432.0
7 TOTAL - Early Summer Enrollments	\$4.4	\$4.8	\$4.7	\$4.8	\$4.5	\$4.9	\$4.8	\$4.9	\$4.6	\$4.9	\$4.8	\$4.9	\$4.8	\$4.9	\$5.1	\$4.9
8 FLORIDA MEDALLION SCHOLARS																
9 INITIALS - Current Year	\$64.6	\$67.3	\$61.7	\$67.3	\$64.6	\$67.3	\$61.7	\$67.3	\$65.6	\$68.3	\$62.6	\$68.3	\$66.5	\$69.3	\$63.5	\$69.3
10 INITIALS - Early Summer Enrollments	\$3.1	\$3.1	\$3.0	\$3.1	\$3.2	\$3.1	\$3.1	\$3.1	\$3.2	\$3.2	\$3.1	\$3.2	\$3.4	\$3.1	\$3.3	\$3.1
11 RENEWALS - Current Year	\$125.7	\$119.9	\$126.4	\$119.9	\$122.8	\$117.8	\$125.4	\$117.8	\$122.7	\$120.1	\$125.8	\$120.1	\$120.5	\$122.0	\$126.0	\$122.0
12 RENEWALS - Early Summer Enrollments	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1
13 TOTAL - Current Year	\$190.2	\$187.2	\$188.1	\$187.2	\$187.5	\$185.2	\$187.1	\$185.2	\$188.2	\$188.4	\$188.4	\$188.4	\$187.0	\$191.3	\$189.5	\$191.3
14 TOTAL - Early Summer Enrollments	\$3.1	\$3.1	\$3.0	\$3.1	\$3.2	\$3.2	\$3.1	\$3.2	\$3.2	\$3.2	\$3.1	\$3.2	\$3.4	\$3.2	\$3.3	\$3.2
15 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS																
16 INITIALS	\$0.5	\$0.4	\$0.3	\$0.4	\$0.5	\$0.3	\$0.3	\$0.3	\$0.5	\$0.3	\$0.3	\$0.3	\$0.5	\$0.3	\$0.3	\$0.3
17 RENEWALS	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4
18 TOTAL	\$0.9	\$0.8	\$0.6	\$0.8	\$0.9	\$0.7	\$0.6	\$0.7	\$0.9	\$0.7	\$0.6	\$0.7	\$0.9	\$0.7	\$0.6	\$0.7
19 FLORIDA GOLD SEAL CAPE SCHOLARS																
20 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.1	\$0.2	\$0.1	\$0.2	\$0.1	\$0.2	\$0.1	\$0.2	\$0.1	\$0.2	\$0.1
21 RENEWALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.1
22 TOTAL	\$0.2	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.3	\$0.2	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.4	\$0.3
23 ACADEMIC TOP SCHOLARS (ATS) STIPEND																
24 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
25 RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
26 TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
27 ALL AWARD LEVELS																
28 INITIALS - Current Year	\$175.2	\$203.6	\$193.6	\$203.6	\$175.8	\$203.8	\$193.9	\$203.8	\$178.3	\$206.6	\$196.6	\$206.6	\$180.9	\$209.6	\$199.5	\$209.6
29 INITIALS - Early Summer Enrollments	\$7.5	\$7.8	\$7.7	\$7.8	\$7.7	\$8.0	\$7.8	\$8.0	\$7.8	\$8.1	\$7.9	\$8.1	\$8.1	\$8.0	\$8.3	\$8.0
30 RENEWALS - Current Year	\$360.5	\$388.5	\$373.8	\$388.5	\$364.4	\$400.6	\$379.8	\$400.6	\$365.6	\$408.1	\$379.9	\$408.1	\$361.6	\$414.9	\$380.9	\$414.9
31 RENEWALS - Early Summer Enrollments	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1
32 TOTAL - Current Year	\$535.7	\$592.1	\$567.5	\$592.1	\$540.2	\$604.3	\$573.7	\$604.3	\$543.9	\$614.8	\$576.6	\$614.8	\$542.5	\$624.6	\$580.5	\$624.6
33 Reserve for Dropped Hours	\$2.9	\$3.3	\$3.1	\$3.3	\$3.0	\$3.3	\$3.1	\$3.3	\$3.0	\$3.4	\$3.2	\$3.4	\$3.0	\$3.4	\$3.2	\$3.4
34 TOTAL - Early Summer Enrollments	\$7.5	\$7.9	\$7.7	\$7.9	\$7.7	\$8.1	\$7.8	\$8.1	\$7.8	\$8.2	\$7.9	\$8.2	\$8.1	\$8.1	\$8.3	\$8.1
35 GRAND TOTAL	\$546.2	\$603.3	\$578.3	\$603.3	\$550.8	\$615.7	\$584.6	\$615.7	\$554.6	\$626.3	\$587.6	\$626.3	\$553.6	\$636.0	\$592.0	\$636.0
36 Total Cost - Above/Below AUGUST		\$57.0	\$32.1	\$57.0		\$64.9	\$33.8	\$64.9		\$71.7	\$33.0	\$71.7		\$82.5	\$38.4	\$82.5

Effective Access to Student Education Grants (formerly Florida Resident Access Grants)
FTE Awards History and Forecast

Institution	2015-16	2016-17	2017-18		2018-19				2019-20			
			AUG	ACTUAL	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW
1 Adventist University of Health Sciences	416	401	398	398	386	320	315	320	376	294	288	294
2 Al Miami Intntl Univ of Art and Design					359	328	220	328	330	294	159	294
3 Ave Maria University	357	338	324	324	311	331	333	331	297	323	326	323
4 Barry University	1,618	1,483	1,449	1,449	1,363	1,381	1,406	1,381	1,288	1,311	1,342	1,311
5 Beacon College	63	75	93	93	117	91	92	91	145	104	105	104
6 Bethune-Cookman College	1,835	1,899	2,207	2,196	2,276	1,954	1,978	1,954	2,449	2,007	2,039	2,007
7 Clearwater Christian College												
8 Eckerd College	419	411	353	353	334	332	343	332	310	308	321	308
9 Edward Waters College	597	574	597	597	596	647	652	647	596	665	672	665
10 Embry-Riddle Aeronautical University	1,014	1,077	1,250	1,250	1,414	1,246	1,250	1,246	1,580	1,337	1,343	1,337
11 Everglades University	420	479	508	508	569	530	555	530	629	573	609	573
12 Flagler College	1,687	1,553	1,598	1,598	1,548	1,564	1,580	1,564	1,506	1,527	1,548	1,527
13 Florida College	163	171	173	173	186	163	167	163	195	163	169	163
14 Florida Institute of Technology	1,093	1,072	1,053	1,053	1,038	1,137	1,135	1,137	1,020	1,153	1,151	1,153
15 Florida Memorial University	773	699	644	644	588	551	545	551	537	493	485	493
16 Florida Southern College	1,342	1,387	1,430	1,430	1,499	1,487	1,483	1,487	1,556	1,539	1,533	1,539
17 Hodges University	726	643	469	469	381	363	348	363	309	289	273	289
18 Jacksonville University	1,002	1,033	1,064	1,064	1,065	1,038	1,030	1,038	1,086	1,051	1,040	1,051
19 Johnson University		114	123	123	126	142	142	142	127	149	159	149
20 Keiser University	6,021	6,271	6,654	6,654	7,061	6,937	7,063	6,937	7,447	7,273	7,449	7,273
21 Lynn University	481	502	499	499	521	692	625	692	535	790	685	790
22 Nova-Southeastern University	2,360	2,202	2,217	2,217	2,149	2,530	2,540	2,530	2,084	2,599	2,613	2,599
23 Palm Beach Atlantic University	1,301	1,217	1,198	1,198	1,160	1,158	1,164	1,158	1,117	1,114	1,122	1,114
24 Ringling School of Art & Design	364	375	443	443	476	466	462	466	521	507	501	507
25 Rollins College	1,344	1,344	1,371	1,371	1,377	1,371	1,384	1,371	1,388	1,380	1,398	1,380
26 St. Leo University	2,307	2,318	2,057	2,056	1,895	2,037	2,054	2,037	1,777	1,957	1,979	1,957
27 South University - West Palm Beach					498	459	308	459	498	454	253	454
28 Southeastern University	1,649	1,863	1,935	1,935	2,116	2,119	2,125	2,119	2,301	2,305	2,314	2,305
29 St. Thomas University	479	468	572	572	606	614	612	614	658	670	667	670
30 Stetson University	1,807	1,817	1,868	1,868	1,927	1,969	1,974	1,969	1,968	2,026	2,033	2,026
31 The Baptist College of Florida	53	57	56	56	57	65	54	65	59	70	55	70
32 University of Miami	3,023	2,763	2,597	2,595	2,441	2,517	2,527	2,517	2,273	2,369	2,381	2,369
33 University of Tampa	1,455	1,552	1,632	1,632	1,690	1,702	1,708	1,702	1,776	1,793	1,802	1,793
34 Warner University	767	678	728	728	716	617	630	617	702	577	593	577
35 Webber International University	377	363	339	339	330	337	347	337	315	325	338	325
36 TOTAL FTE AWARDS	37,308	37,195	37,899	37,885	39,173	39,195	39,151	39,195	39,754	39,789	39,745	39,789
37 Year-to-Year Growth Rate	0.6%	-0.3%	1.9%	1.9%	3.4%	3.4%	3.3%	3.5%	1.5%	1.5%	1.5%	1.5%
38 Maximum Award	\$3,000	\$3,000	\$3,300	\$3,300	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
39 Cost (\$ millions)	\$111.9	\$111.6	\$125.1	\$125.0	\$137.1	\$137.2	\$137.0	\$137.2	\$139.1	\$139.3	\$139.1	\$139.3
40 Awards - Above/Below AUGUST				(14)		22	(22)	22		35	(9)	35
41 Cost - Above/Below AUGUST				\$0.0		\$0.1	-\$0.1	\$0.1		\$0.1	\$0.0	\$0.1

Effective Access to Student Education
FTE Awards History and Forecast

Institution	2020-21				2021-22				2022-23				2023-24			
	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW
1 Adventist University of Health Sciences	368	266	292	266	359	233	297	233	350	210	303	210	342	188	311	188
2 Al Miami Intntl Univ of Art and Design	262	253	161	253	235	225	164	225	209	198	167	198	185	174	171	174
3 Ave Maria University	284	318	331	318	272	316	336	316	260	311	343	311	249	307	352	307
4 Barry University	1,230	1,258	1,362	1,258	1,163	1,200	1,384	1,200	1,103	1,145	1,413	1,145	1,047	1,094	1,449	1,094
5 Beacon College	179	117	107	117	223	127	109	127	276	142	111	142	343	158	114	158
6 Bethune-Cookman College	2,671	2,056	2,069	2,056	2,843	2,016	2,103	2,016	3,062	2,038	2,147	2,038	3,299	2,049	2,201	2,049
7 Clearwater Christian College																
8 Eckerd College	282	280	326	280	262	259	331	259	242	238	338	238	223	218	347	218
9 Edward Waters College	605	699	682	699	606	737	693	737	609	770	708	770	613	809	726	809
10 Embry-Riddle Aeronautical University	1,799	1,440	1,363	1,440	2,028	1,510	1,385	1,510	2,287	1,610	1,414	1,610	2,587	1,713	1,450	1,713
11 Everglades University	691	608	618	608	764	646	628	646	843	690	641	690	929	734	657	734
12 Flagler College	1,493	1,519	1,571	1,519	1,457	1,494	1,597	1,494	1,428	1,471	1,631	1,471	1,403	1,453	1,672	1,453
13 Florida College	204	160	172	160	216	156	175	156	227	154	179	154	239	151	184	151
14 Florida Institute of Technology	1,003	1,182	1,168	1,182	986	1,229	1,187	1,229	970	1,261	1,212	1,261	954	1,299	1,243	1,299
15 Florida Memorial University	493	439	492	439	450	386	500	386	412	343	511	343	377	304	524	304
16 Florida Southern College	1,619	1,593	1,556	1,593	1,685	1,651	1,581	1,651	1,752	1,710	1,614	1,710	1,823	1,771	1,655	1,771
17 Hodges University	241	222	277	222	193	173	282	173	154	135	288	135	122	105	295	105
18 Jacksonville University	1,107	1,057	1,055	1,057	1,120	1,055	1,072	1,055	1,139	1,061	1,095	1,061	1,157	1,064	1,123	1,064
19 Johnson University	132	163	161	163	135	179	164	179	138	193	167	193	142	210	171	210
20 Keiser University	7,466	7,642	7,560	7,642	7,649	8,003	7,683	8,003	7,810	8,394	7,847	8,394	7,980	8,805	8,044	8,805
21 Lynn University	548	928	695	928	564	1,145	706	1,145	579	1,355	721	1,355	594	1,622	739	1,622
22 Nova-Southeastern University	2,048	2,751	2,652	2,751	1,992	2,959	2,695	2,959	1,942	3,118	2,752	3,118	1,897	3,313	2,821	3,313
23 Palm Beach Atlantic University	1,087	1,082	1,139	1,082	1,051	1,046	1,158	1,046	1,017	1,011	1,182	1,011	986	979	1,212	979
24 Ringling School of Art & Design	581	561	508	561	635	607	516	607	700	663	527	663	773	725	540	725
25 Rollins College	1,405	1,392	1,419	1,392	1,414	1,399	1,442	1,399	1,427	1,408	1,472	1,408	1,440	1,417	1,509	1,417
26 St. Leo University	1,629	1,852	2,008	1,852	1,505	1,789	2,041	1,789	1,394	1,713	2,084	1,713	1,286	1,639	2,136	1,639
27 South University - West Palm Beach	660	448	257	448	703	433	261	433	754	425	267	425	811	416	274	416
28 Southeastern University	2,472	2,475	2,348	2,475	2,678	2,687	2,386	2,687	2,897	2,908	2,436	2,908	3,128	3,142	2,497	3,142
29 St. Thomas University	740	756	677	756	805	830	688	830	885	918	703	918	977	1,020	721	1,020
30 Stetson University	2,024	2,101	2,063	2,101	2,076	2,185	2,097	2,185	2,128	2,262	2,141	2,262	2,184	2,347	2,195	2,347
31 The Baptist College of Florida	60	75	56	75	61	83	57	83	62	90	58	90	63	98	59	98
32 University of Miami	2,089	2,251	2,416	2,251	1,940	2,147	2,455	2,147	1,804	2,036	2,507	2,036	1,679	1,936	2,570	1,936
33 University of Tampa	1,861	1,881	1,829	1,881	1,942	1,972	1,859	1,972	2,034	2,071	1,898	2,071	2,128	2,173	1,946	2,173
34 Warner University	712	549	602	549	705	500	612	500	701	466	625	466	701	434	641	434
35 Webber International University	299	313	343	313	287	305	349	305	274	295	356	295	262	286	365	286
36 TOTAL FTE AWARDS	40,344	40,687	40,335	40,687	41,002	41,682	40,993	41,682	41,867	42,813	41,858	42,813	42,921	44,153	42,912	44,153
37 Year-to-Year Growth Rate	1.5%	2.3%	1.5%	2.3%	1.6%	2.4%	1.6%	2.4%	2.1%	2.7%	2.1%	2.7%	2.5%	3.1%	2.5%	3.1%
38 Maximum Award	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
39 Cost (\$ millions)	\$141.2	\$142.4	\$141.2	\$142.4	\$143.5	\$145.9	\$143.5	\$145.9	\$146.5	\$149.8	\$146.5	\$149.8	\$150.2	\$154.5	\$150.2	\$154.5
40 Awards - Above/Below AUGUST		343	(9)	343		680	(9)	680		946	(9)	946		1,232	(9)	1,232
41 Cost - Above/Below AUGUST		\$1.2	\$0.0	\$1.2		\$2.4	\$0.0	\$2.4		\$3.3	\$0.0	\$3.3		\$4.3	\$0.0	\$4.3

Access to Better Learning and Education Grant
FTE Awards History and Forecast

Institution	2015-16	2016-17	2017-18		2018-19				2019-20			
			AUG	ACTUAL	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW
1 Al Miami Intntl Univ of Art and Design	598	464	357	357								
2 Carlos Albizu University	102	85	76	76	68	55	49	49	59	45	39	39
3 Columbia College - Orlando	319	311	217	217	183	130	128	128	153	98	97	97
4 Florida National College	226	250	407	407	451	503	499	499	498	564	582	582
5 Herzing University	94	113	101	101	106	89	91	91	111	88	91	91
6 Johnson & Wales University	334	327	299	299	292	222	203	203	279	195	174	174
7 Johnson University	125											
8 National Louis University - Tampa	1	0	1	1	1	4	1	1	1	4	1	1
10 Polytechnic University of Puerto Rico	1	1	1	1	1	1	1	1	1	1	1	1
11 Purdue University Global					96	43	96	96	96	43	96	96
12 South University - West Palm Beach	566	475	498	444								
13 Springfield College	121	91	51	51	37	42	32	32	25	30	21	21
14 Trinity International University	51	41	37	37	30	18	19	19	25	13	14	14
15 Union Institute & University	82	64	43	43	36	30	28	28	27	21	20	20
16 Universidad Del Este	149	136	142	142	136	135	136	136	132	131	132	132
17 Universidad Del Turabo	444	427	473	473	495	461	495	495	514	468	514	514
18 Universidad Metropolitana	31	31	30	30	28	33	28	28	27	34	27	27
19 TOTAL FTE AWARDS	3,243	2,812	2,733	2,679	1,960	1,766	1,806	1,806	1,948	1,735	1,809	1,809
20 Year-to-Year Growth Rate	-3.2%	-13.3%	-2.8%	-4.7%	-28.3%	-35.4%	-33.9%	-32.6%	-0.6%	-1.7%	0.2%	0.2%
21 Maximum Award	\$1,500	\$1,500	\$2,500	\$2,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
22 Cost (\$ millions)	\$4.9	\$4.2	\$6.8	\$6.7	\$6.9	\$6.2	\$6.3	\$6.3	\$6.8	\$6.1	\$6.3	\$6.3
23 Awards - Above/Below AUGUST				(54)		(194)	(154)	(154)		(213)	(139)	(139)
24 Cost - Above/Below AUGUST				-\$0.1		-\$0.7	-\$0.5	-\$0.5		-\$0.7	-\$0.5	-\$0.5

Access to Better Learning and Education
FTE Awards History and Forecast

Institution	2020-21				2021-22				2022-23				2023-24			
	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW
1 Al Miami Intntl Univ of Art and Design																
2 Carlos Albizu University	52	37	40	40	46	29	41	41	40	23	42	42	35	18	43	43
3 Columbia College - Orlando	121	67	97	97	100	45	97	97	82	32	97	97	67	22	97	97
4 Florida National College	550	633	585	585	572	671	585	585	590	696	585	585	603	715	587	587
5 Herzing University	111	81	91	91	115	75	91	91	118	71	91	91	120	66	91	91
6 Johnson & Wales University	265	165	175	175	255	136	175	175	244	115	175	175	233	96	176	176
7 Johnson University																
8 National Louis University - Tampa	1	4	1	1	1	4	1	1	1	4	1	1	1	4	1	1
10 Polytechnic University of Puerto Rico	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
11 Purdue University Global	96	43	96	96	96	43	96	96	96	43	96	96	96	43	96	96
12 South University - West Palm Beach																
13 Springfield College	16	21	21	21	11	16	21	21	7	12	21	21	5	9	21	21
14 Trinity International University	21	9	14	14	17	6	14	14	14	4	14	14	12	3	14	14
15 Union Institute & University	20	15	20	20	16	11	20	20	12	8	20	20	9	6	20	20
16 Universidad Del Este	131	130	133	133	128	126	133	133	125	123	133	133	123	120	133	133
17 Universidad Del Turabo	547	483	517	517	574	487	517	517	603	496	517	517	636	506	519	519
18 Universidad Metropolitana	26	35	27	27	25	37	27	27	24	38	27	27	23	39	27	27
19 TOTAL FTE AWARDS	1,958	1,724	1,818	1,818	1,957	1,687	1,817	1,817	1,957	1,666	1,817	1,817	1,964	1,648	1,823	1,823
20 Year-to-Year Growth Rate	0.5%	-0.6%	0.5%	0.5%	-0.1%	-2.1%	0	0	0.0%	-1.2%	0.0%	0.0%	0.4%	-1.1%	0.3%	0.3%
21 Maximum Award	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	3,500	3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
22 Cost (\$ millions)	\$6.9	\$6.0	\$6.4	\$6.4	\$6.8	\$5.9	6	6	\$6.8	\$5.8	\$6.4	\$6.4	\$6.9	\$5.8	\$6.4	\$6.4
23 Awards - Above/Below AUGUST		(234)	(140)	(140)		(270)	(140)	(140)		(291)	(140)	(140)		(316)	(141)	(141)
24 Cost - Above/Below AUGUST		-\$0.8	-\$0.5	-\$0.5		-\$0.9	-\$0.5	-\$0.5		-\$1.0	-\$0.5	-\$0.5		-\$1.1	-\$0.5	-\$0.5

Florida Student Assistance Grant
Awards History and Forecast

Program	2015-16	2016-17	2017-18		2018-19				2019-20			
			AUG	ACTUAL	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW
1 Public												
2 Students Disbursed	105,155	95,143	166,739	166,935	166,955	166,650	166,955	166,650	169,507	166,747	169,507	166,747
3 Expenditures (\$ millions)	\$115.4	\$117.9	\$233.8	\$234.0	\$234.1	\$233.6	\$234.1	\$233.6	\$237.7	\$233.7	\$237.7	\$233.7
4 Average Award	\$1,097	\$1,239	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402
5 Share of Total Expenditures	78.5%	79.7%	86.8%	86.8%	86.9%	86.7%	86.9%	86.7%	86.9%	86.8%	86.9%	86.8%
6 Private												
7 Students Disbursed	15,474	16,100	17,096	17,096	16,808	17,004	16,808	17,004	16,763	16,709	16,763	16,709
8 Expenditures (\$ millions)	\$18.5	\$18.8	\$24.8	\$24.8	\$24.4	\$24.7	\$24.4	\$24.7	\$24.3	\$24.2	\$24.3	\$24.2
9 Average Award	\$1,196	\$1,169	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450
10 Share of Total Expenditures	12.6%	12.7%	9.2%	9.2%	9.0%	9.2%	9.0%	9.2%	8.9%	9.0%	8.9%	9.0%
11 Postsecondary												
12 Students Disbursed	9,171	7,780	6,940	7,013	7,015	7,245	7,015	7,245	7,188	7,320	7,188	7,320
13 Expenditures (\$ millions)	\$10.6	\$8.7	\$7.7	\$7.7	\$7.8	\$8.0	\$7.7	\$8.0	\$8.0	\$8.1	\$7.9	\$8.1
14 Average Award	\$1,153	\$1,116	\$1,114	\$1,103	\$1,114	\$1,103	\$1,103	\$1,103	\$1,114	\$1,103	\$1,103	\$1,103
15 Share of Total Expenditures	7.2%	5.9%	2.9%	2.9%	2.9%	3.0%	2.9%	3.0%	2.9%	3.0%	2.9%	3.0%
16 Career Education												
17 Students Disbursed	3,594	3,485	4,092	4,099	4,517	4,569	4,517	4,569	4,888	4,872	4,888	4,872
18 Expenditures (\$ millions)	\$2.5	\$2.5	\$2.9	\$2.9	\$3.1	\$3.1	\$3.1	\$3.1	\$3.4	\$3.3	\$3.4	\$3.3
19 Average Award	\$685	\$711	\$688	\$713	\$688	\$688	\$713	\$688	\$688	\$688	\$688	\$688
20 Share of Total Expenditures	1.7%	1.7%	1.1%	1.1%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%
21 Total Students Disbursed	133,394	122,508	194,867	195,143	195,295	195,468	195,295	195,468	198,346	195,648	198,346	195,648
22 Year-to-Year Growth Rate	1.2%	-8.2%	59.1%	59.3%	0.2%	0.3%	0.2%	0.2%	1.6%	0.1%	1.6%	0.1%
23 State Average Award	\$1,101	\$1,207	\$1,382	\$1,381	\$1,379	\$1,378	\$1,379	\$1,378	\$1,378	\$1,377	\$1,378	\$1,377
24 Total Cost (\$ millions)	\$146.9	\$147.8	\$269.2	\$269.5	\$269.4	\$269.4	\$269.3	\$269.4	\$273.4	\$269.4	\$273.3	\$269.4
25 Awards - Above/Below AUGUST						173	-	173		(2,698)	-	(2,698)
26 Cost - Above/Below AUGUST						\$0.0	-\$0.1	\$0.0		-\$4.0	-\$0.1	-\$4.0

Florida Student Assistance Grant
Awards History and Forecast

Program	2020-21				2021-22				2022-23				2023-24			
	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW
1 Public																
2 Students Disbursed	171,999	166,831	171,999	166,831	174,462	166,900	174,462	166,900	176,858	166,955	176,858	166,955	179,183	166,995	179,183	166,995
3 Expenditures (\$ millions)	\$241.2	\$233.9	\$241.2	\$233.9	\$244.6	\$234.0	\$244.6	\$234.0	\$248.0	\$234.0	\$248.0	\$234.0	\$251.2	\$234.1	\$251.2	\$234.1
4 Average Award	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402	\$1,402
5 Share of Total Expenditures	87.0%	86.8%	87.0%	86.8%	87.0%	86.8%	87.0%	86.8%	87.1%	86.9%	87.1%	86.9%	87.1%	86.9%	87.1%	86.9%
6 Private																
7 Students Disbursed	16,711	16,422	16,711	16,422	16,658	16,143	16,658	16,143	16,599	15,870	16,599	15,870	16,534	15,605	16,534	15,605
8 Expenditures (\$ millions)	\$24.2	\$23.8	\$24.2	\$23.8	\$24.2	\$23.4	\$24.2	\$23.4	\$24.1	\$23.0	\$24.1	\$23.0	\$24.0	\$22.6	\$24.0	\$22.6
9 Average Award	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450	\$1,450
10 Share of Total Expenditures	8.7%	8.8%	8.7%	8.8%	8.6%	8.7%	8.6%	8.7%	8.5%	8.5%	8.5%	8.5%	8.3%	8.4%	8.3%	8.4%
11 Postsecondary																
12 Students Disbursed	7,360	7,394	7,360	7,394	7,531	7,467	7,531	7,467	7,702	7,539	7,702	7,539	7,870	7,609	7,870	7,609
13 Expenditures (\$ millions)	\$8.2	\$8.2	\$8.1	\$8.2	\$8.4	\$8.2	\$8.3	\$8.2	\$8.6	\$8.3	\$8.5	\$8.3	\$8.8	\$8.4	\$8.7	\$8.4
14 Average Award	\$1,114	\$1,103	\$1,103	\$1,103	\$1,114	\$1,103	\$1,103	\$1,103	\$1,114	\$1,103	\$1,103	\$1,103	\$1,114	\$1,103	\$1,103	\$1,103
15 Share of Total Expenditures	3.0%	3.0%	3.0%	3.0%	3.0%	3.1%	3.0%	3.1%	3.0%	3.1%	3.0%	3.1%	3.0%	3.1%	3.0%	3.1%
16 Career Education																
17 Students Disbursed	5,281	5,189	5,281	5,189	5,698	5,521	5,698	5,521	6,139	5,868	6,139	5,868	6,605	6,232	6,605	6,232
18 Expenditures (\$ millions)	\$3.6	\$3.6	\$3.6	\$3.6	\$3.9	\$3.8	\$3.9	\$3.8	\$4.2	\$4.0	\$4.2	\$4.0	\$4.5	\$4.3	\$4.5	\$4.3
19 Average Award	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688	\$688
20 Share of Total Expenditures	1.3%	1.3%	1.3%	1.3%	1.4%	1.4%	1.4%	1.4%	1.5%	1.5%	1.5%	1.5%	1.6%	1.6%	1.6%	1.6%
21 Total Students Disbursed	201,351	195,836	201,351	195,836	204,349	196,030	204,349	196,030	207,298	196,232	207,298	196,232	210,192	196,441	210,192	196,441
22 Year-to-Year Growth Rate	1.5%	0.1%	1.5%	0.1%	1.5%	0.1%	1.5%	0.1%	1.4%	0.1%	1.4%	0.1%	1.4%	0.1%	1.4%	0.1%
23 State Average Award	\$1,377	\$1,376	\$1,376	\$1,376	\$1,376	\$1,374	\$1,375	\$1,374	\$1,374	\$1,373	\$1,374	\$1,373	\$1,373	\$1,371	\$1,372	\$1,371
24 Total Cost (\$ millions)	\$277.2	\$269.4	\$277.2	\$269.4	\$281.1	\$269.4	\$281.0	\$269.4	\$284.9	\$269.4	\$284.8	\$269.4	\$288.5	\$269.4	\$288.4	\$269.4
25 Awards - Above/Below AUGUST		(5,515)	-	(5,515)		(8,319)	-	(8,319)		(11,066)	-	(11,066)		(13,751)	-	(13,751)
26 Cost - Above/Below AUGUST		-\$7.8	-\$0.1	-\$7.8		-\$11.7	-\$0.1	-\$11.7		-\$15.5	-\$0.1	-\$15.5		-\$19.1	-\$0.1	-\$19.1

Scholarships for Children and Spouses of Deceased or Disabled Veterans
Awards History and Forecast

	2015-16	2016-17	2017-18		2018-19				2019-20			
			AUG	ACTUAL	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW
1 Initial Eligible Applicants	533	627	688	688	658	810	810	810	755	784	836	784
2 Initial Students Disbursed	424	469	545	542	506	636	615	636	581	612	635	612
3 Renewal Students Disbursed	609	741	882	884	1,032	1,009	1,001	1,009	1,112	1,155	1,134	1,155
4 Total Students	1,033	1,210	1,427	1,426	1,538	1,645	1,616	1,645	1,693	1,767	1,769	1,767
5												
6 Total Cost (\$ millions)	\$4.0	\$4.7	\$5.8	\$5.7	\$6.3	\$6.7	\$6.6	\$6.7	\$7.0	\$7.3	\$7.3	\$7.3
7 Increase over Prior Year (\$ millions)	\$0.7	\$0.7	\$1.0	\$1.0	\$0.5	\$1.0	\$0.8	\$1.0	\$0.7	\$0.6	\$0.7	\$0.6
8 Average Award	\$3,868	\$3,885	\$4,030	\$4,029	\$4,070	\$4,077	\$4,070	\$4,077	\$4,111	\$4,122	\$4,111	\$4,122
9												
10 Actual Appropriation	\$3.5	\$4.9	\$5.8	\$5.8	\$6.3	\$6.3	\$6.3	\$6.3				
11 Within/(Exceeds) Appropriation	(\$0.5)	\$0.2	\$0.0	\$0.0	\$0.0	(\$0.4)	(\$0.3)	(\$0.4)				
12												
13 Estimated Appropriation									\$7.0	\$7.3	\$7.3	\$7.3
14 Incremental Increase to Appropriation									\$0.7	\$1.0	\$1.0	\$0.6
15 Increase in Initial Applicants	115.6%	117.6%	109.7%	109.7%	95.6%	117.7%	117.7%	117.7%	114.8%	96.8%	103.2%	96.8%
16 % Applicants Awarded	79.5%	74.8%	79.2%	78.8%	77.0%	78.5%	75.9%	78.5%	77.0%	78.1%	75.9%	78.1%
17 % Students Renewing	70.6%	71.7%	72.9%	73.1%	72.3%	70.8%	70.2%	70.8%	72.3%	70.2%	70.2%	70.2%
18 Increase in Average Award	100.3%	100.4%	103.7%	103.7%	101.0%	101.2%	101.0%	101.2%	101.0%	101.1%	101.0%	101.1%
19 Increase in Total Students	119.8%	117.1%	117.9%	117.9%	107.8%	115.4%	113.3%	115.4%	110.1%	107.4%	109.5%	107.4%
20 Awards - Above/Below AUGUST				(1)		107	78	107		74	76	74
21 Cost - Above/Below AUGUST				\$0.0		\$0.4	\$0.3	\$0.4		\$0.3	\$0.3	\$0.3

Scholarships for Children and Spouses
Awards History and Forecast

	2020-21				2021-22				2022-23				2023-24			
	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW
1 Initial Eligible Applicants	796	836	859	836	841	861	885	861	884	897	910	897	929	918	935	918
2 Initial Students Disbursed	613	649	652	649	648	674	672	674	681	701	691	701	715	716	710	716
3 Renewal Students Disbursed	1,224	1,246	1,242	1,246	1,328	1,333	1,330	1,333	1,429	1,405	1,405	1,405	1,526	1,474	1,471	1,474
4 Total Students	1,837	1,895	1,894	1,895	1,976	2,007	2,002	2,007	2,110	2,106	2,096	2,106	2,241	2,190	2,181	2,190
5																
6 Total Cost (\$ millions)	\$7.6	\$7.9	\$7.9	\$7.9	\$8.3	\$8.5	\$8.4	\$8.5	\$8.9	\$9.0	\$8.9	\$9.0	\$9.6	\$9.5	\$9.3	\$9.5
7 Increase over Prior Year (\$ millions)	\$0.7	\$0.6	\$0.6	\$0.6	\$0.7	\$0.6	\$0.5	\$0.6	\$0.7	\$0.5	\$0.5	\$0.5	\$0.6	\$0.5	\$0.5	\$0.5
8 Average Award	\$4,152	\$4,168	\$4,152	\$4,168	\$4,194	\$4,215	\$4,194	\$4,215	\$4,236	\$4,266	\$4,236	\$4,266	\$4,278	\$4,319	\$4,278	\$4,319
9																
10 Actual Appropriation																
11 Within/(Exceeds) Appropriation																
12																
13 Estimated Appropriation	\$7.6	\$7.9	\$7.9	\$7.9	\$8.3	\$8.5	\$8.4	\$8.5	\$8.9	\$9.0	\$8.9	\$9.0	\$9.6	\$9.5	\$9.3	\$9.5
14 Incremental Increase to Appropriation	\$0.7	\$0.6	\$0.6	\$0.6	\$0.7	\$0.6	\$0.5	\$0.6	\$0.7	\$0.5	\$0.5	\$0.5	\$0.6	\$0.5	\$0.5	\$0.5
15 Increase in Initial Applicants	105.4%	106.6%	102.8%	106.6%	105.7%	103.0%	103.0%	103.0%	105.1%	104.2%	102.8%	104.2%	105.1%	102.3%	102.7%	102.3%
16 % Applicants Awarded	77.0%	77.6%	75.9%	77.6%	77.1%	78.3%	75.9%	78.3%	77.0%	78.1%	75.9%	78.1%	77.0%	78.0%	75.9%	78.0%
17 % Students Renewing	72.3%	70.5%	70.2%	70.5%	72.3%	70.3%	70.2%	70.3%	72.3%	70.0%	70.2%	70.0%	72.3%	70.0%	70.2%	70.0%
18 Increase in Average Award	101.0%	101.1%	101.0%	101.1%	101.0%	101.2%	101.0%	101.2%	101.0%	101.2%	101.0%	101.2%	101.0%	101.3%	101.0%	101.3%
19 Increase in Total Students	108.5%	107.2%	107.1%	107.2%	107.6%	105.9%	105.7%	105.9%	106.8%	104.9%	104.7%	104.9%	106.2%	104.0%	104.1%	104.0%
20 Awards - Above/Below AUGUST		58	57	58		31	26	31		(4)	(14)	(4)		(51)	(60)	(51)
21 Cost - Above/Below AUGUST		\$0.3	\$0.2	\$0.3		\$0.2	\$0.1	\$0.2		\$0.0	-\$0.1	\$0.0		-\$0.1	-\$0.3	-\$0.1

Benacquisto Scholarship Program
Awards History and Forecast

	2015-16	2016-17	2017-18		2018-19				2019-20			
			AUG	ACTUAL	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW
1 INITIAL STUDENTS - RESIDENTS	266	249	308	308	342	323	323	323	346	352	339	352
2 Average Cost of Attendance	\$21,097	\$21,564	\$21,388	\$21,388	\$21,473	\$21,745	\$21,745	\$21,745	\$21,558	\$21,842	\$21,832	\$21,842
3 Average National Corp. Award	\$1,003	\$849	\$752	\$752	\$752	\$954	\$954	\$954	\$752	\$954	\$954	\$954
4 Average Bright Futures Award	\$3,049	\$3,002	\$6,556	\$6,556	\$6,556	\$6,571	\$6,571	\$6,571	\$6,556	\$6,571	\$6,571	\$6,571
5 Average Initial Award	\$17,044	\$17,712	\$14,080	\$14,080	\$14,165	\$14,220	\$14,220	\$14,220	\$14,250	\$14,317	\$14,307	\$14,317
6 Cost for Initial Students	\$4.5	\$4.4	\$4.3	\$4.3	\$4.8	\$4.6	\$4.6	\$4.6	\$4.9	\$5.0	\$4.9	\$5.0
7 RENEWAL STUDENTS - RESIDENTS	185	416	620	620	738	740	740	740	839	875	848	875
8 Average Cost of Attendance	\$21,158	\$21,530	\$21,160	\$21,160	\$21,164	\$21,343	\$21,343	\$21,343	\$21,168	\$21,438	\$21,347	\$21,438
9 Average National Corp. Award	\$527	\$561	\$569	\$569	\$569	\$659	\$659	\$659	\$569	\$659	\$659	\$659
10 Average Bright Futures Award	\$3,026	\$2,973	\$6,385	\$6,385	\$6,385	\$6,573	\$6,573	\$6,573	\$6,385	\$6,573	\$6,573	\$6,573
11 Average Renewal Award	\$17,605	\$17,996	\$14,206	\$14,206	\$14,210	\$14,110	\$14,111	\$14,110	\$14,214	\$14,205	\$14,115	\$14,205
12 Cost for Renewal Students	\$3.3	\$7.5	\$8.8	\$8.8	\$10.5	\$10.4	\$10.4	\$10.4	\$11.9	\$12.4	\$12.0	\$12.4
13 NUMBER STUDENTS - RESIDENTS	451	665	928	928	1,080	1,063	1,063	1,063	1,185	1,227	1,187	1,227
14 PROGRAM COST - RESIDENTS	\$7.8	\$11.9	\$13.1	\$13.1	\$15.3	\$15.0	\$15.0	\$15.0	\$16.9	\$17.5	\$16.8	\$17.5
15 INITIAL STUDENTS - NONRESIDENTS					53	73	73	73	80	110	110	110
16 Average Cost of Attendance					\$21,473	\$22,527	\$22,527	\$22,527	\$21,558	\$22,627	\$22,617	\$22,627
17 Average National Corp. Award					\$752	\$1,408	\$1,408	\$1,408	\$752	\$1,408	\$1,408	\$1,408
18 Average Bright Futures Award					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Average Initial Award					\$20,721	\$21,119	\$21,119	\$21,119	\$20,806	\$21,219	\$21,209	\$21,219
20 Cost for Initial Students					\$1.1	\$1.5	\$1.5	\$1.5	\$1.7	\$2.3	\$2.3	\$2.3
21 RENEWAL STUDENTS - NONRESIDENTS									49	68	67	68
22 Average Cost of Attendance									\$21,168	\$21,438	\$22,617	\$21,438
23 Average National Corp. Award									\$569	\$659	\$659	\$659
24 Average Bright Futures Award									\$0	\$0	\$0	\$0
25 Average Renewal Award									\$20,599	\$20,779	\$21,958	\$20,779
26 Cost for Renewal Students									\$1.0	\$1.4	\$1.5	\$1.4
27 NUMBER STUDENTS - NONRESIDENTS					53	73	73	73	129	178	177	178
28 PROGRAM COST - NONRESIDENTS					\$1.1	\$1.5	\$1.5	\$1.5	\$2.7	\$3.7	\$3.8	\$3.7
29 TOTAL NUMBER STUDENTS	451	665	928	928	1,133	1,136	1,136	1,136	1,314	1,405	1,364	1,405
30 TOTAL PROGRAM COST	\$7.8	\$11.9	\$13.1	\$13.1	\$16.4	\$16.6	\$16.6	\$16.6	\$19.5	\$21.2	\$20.6	\$21.2
31												
32 Actual Appropriation	\$8.4	\$13.0	\$14.3	\$14.3	\$17.0	\$17.0	\$17.0	\$17.0				
33 Within/(Exceeds) Appropriation	\$0.6	\$1.1	\$1.1	\$1.1	\$0.6	\$0.5	\$0.5	\$0.5				
34												
35 Estimated Appropriation									\$19.5	\$21.2	\$20.6	\$21.2
36 Incremental Increase to Appropriation									\$2.5	\$4.2	\$3.6	\$4.2
37 Awards - Above/Below AUGUST					-	4	4	4		91	50	91
38 Cost - Above/Below AUGUST					\$0.0	\$0.2	\$0.2	\$0.2		\$1.7	\$1.1	\$1.7

Benacquisto Scholarship Program
Awards History and Forecast

	2020-21				2021-22				2022-23				2023-24			
	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW	AUG	DOE	EDR	NEW
1 INITIAL STUDENTS - RESIDENTS	346	374	346	374	346	401	346	401	346	419	346	419	346	438	346	438
2 Average Cost of Attendance	\$21,644	\$21,939	\$21,919	\$21,939	\$21,730	\$22,037	\$22,006	\$22,037	\$21,816	\$22,135	\$22,094	\$22,135	\$21,903	\$22,233	\$22,182	\$22,233
3 Average National Corp. Award	\$752	\$954	\$954	\$954	\$752	\$954	\$954	\$954	\$752	\$954	\$954	\$954	\$752	\$954	\$954	\$954
4 Average Bright Futures Award	\$6,556	\$6,571	\$6,571	\$6,571	\$6,556	\$6,571	\$6,571	\$6,571	\$6,556	\$6,571	\$6,571	\$6,571	\$6,556	\$6,571	\$6,571	\$6,571
5 Average Initial Award	\$14,336	\$14,414	\$14,394	\$14,414	\$14,422	\$14,512	\$14,481	\$14,512	\$14,508	\$14,610	\$14,569	\$14,610	\$14,595	\$14,708	\$14,657	\$14,708
6 Cost for Initial Students	\$5.0	\$5.4	\$5.0	\$5.4	\$5.0	\$5.8	\$5.0	\$5.8	\$5.0	\$6.1	\$5.0	\$6.1	\$5.0	\$6.4	\$5.1	\$6.4
7 RENEWAL STUDENTS - RESIDENTS	945	1,006	947	1,006	1,022	1,128	1,031	1,128	1,086	1,248	1,098	1,248	1,143	1,358	1,151	1,358
8 Average Cost of Attendance	\$21,172	\$21,533	\$21,351	\$21,533	\$21,176	\$21,629	\$21,355	\$21,629	\$21,180	\$21,725	\$21,359	\$21,725	\$21,184	\$21,822	\$21,363	\$21,822
9 Average National Corp. Award	\$569	\$659	\$659	\$659	\$569	\$659	\$659	\$659	\$569	\$659	\$659	\$659	\$569	\$659	\$659	\$659
10 Average Bright Futures Award	\$6,385	\$6,573	\$6,573	\$6,573	\$6,385	\$6,573	\$6,573	\$6,573	\$6,385	\$6,573	\$6,573	\$6,573	\$6,385	\$6,573	\$6,573	\$6,573
11 Average Renewal Award	\$14,218	\$14,300	\$14,119	\$14,300	\$14,222	\$14,396	\$14,123	\$14,396	\$14,226	\$14,493	\$14,127	\$14,493	\$14,230	\$14,590	\$14,131	\$14,590
12 Cost for Renewal Students	\$13.4	\$14.4	\$13.4	\$14.4	\$14.5	\$16.2	\$14.6	\$16.2	\$15.4	\$18.1	\$15.5	\$18.1	\$16.3	\$19.8	\$16.3	\$19.8
13 NUMBER STUDENTS - RESIDENTS	1,291	1,380	1,293	1,380	1,368	1,529	1,377	1,529	1,432	1,667	1,444	1,667	1,489	1,796	1,497	1,796
14 PROGRAM COST - RESIDENTS	\$18.4	\$19.8	\$18.4	\$19.8	\$19.5	\$22.1	\$19.6	\$22.1	\$20.5	\$24.2	\$20.6	\$24.2	\$21.3	\$26.3	\$21.3	\$26.3
15 INITIAL STUDENTS - NONRESIDENTS	89	137	122	137	94	163	129	163	98	182	134	182	102	194	139	194
16 Average Cost of Attendance	\$21,644	\$22,728	\$22,707	\$22,728	\$21,730	\$22,829	\$22,797	\$22,829	\$21,816	\$22,931	\$22,888	\$22,931	\$21,903	\$23,033	\$22,979	\$23,033
17 Average National Corp. Award	\$752	\$1,408	\$954	\$1,408	\$752	\$1,408	\$954	\$1,408	\$752	\$1,408	\$954	\$1,408	\$752	\$1,408	\$954	\$1,408
18 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Average Initial Award	\$20,892	\$21,320	\$21,753	\$21,320	\$20,978	\$21,421	\$21,843	\$21,421	\$21,064	\$21,523	\$21,934	\$21,523	\$21,151	\$21,625	\$22,025	\$21,625
20 Cost for Initial Students	\$1.9	\$2.9	\$2.7	\$2.9	\$2.0	\$3.5	\$2.8	\$3.5	\$2.1	\$3.9	\$2.9	\$3.9	\$2.2	\$4.2	\$3.1	\$4.2
21 RENEWAL STUDENTS - NONRESIDENTS	120	165	163	165	195	282	266	282	255	389	315	389	314	504	318	504
22 Average Cost of Attendance	\$21,172	\$21,533	\$22,707	\$21,533	\$21,176	\$21,629	\$22,797	\$21,629	\$21,180	\$21,725	\$22,888	\$21,725	\$21,184	\$21,731	\$22,979	\$21,731
23 Average National Corp. Award	\$569	\$659	\$659	\$659	\$569	\$659	\$659	\$659	\$569	\$659	\$659	\$659	\$569	\$659	\$659	\$659
24 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Average Renewal Award	\$20,603	\$20,874	\$22,048	\$20,874	\$20,607	\$20,970	\$22,138	\$20,970	\$20,611	\$21,066	\$22,229	\$21,066	\$20,615	\$21,162	\$22,320	\$21,162
26 Cost for Renewal Students	\$2.5	\$3.4	\$3.6	\$3.4	\$4.0	\$5.9	\$5.9	\$5.9	\$5.3	\$8.2	\$7.0	\$8.2	\$6.5	\$10.7	\$7.1	\$10.7
27 NUMBER STUDENTS - NONRESIDENTS	209	302	285	302	289	445	395	445	353	571	449	571	416	698	457	698
28 PROGRAM COST - NONRESIDENTS	\$4.3	\$6.4	\$6.2	\$6.4	\$6.0	\$9.4	\$8.7	\$9.4	\$7.3	\$12.1	\$9.9	\$12.1	\$8.6	\$14.9	\$10.2	\$14.9
29 TOTAL NUMBER STUDENTS	1,500	1,682	1,578	1,682	1,657	1,974	1,772	1,974	1,785	2,238	1,893	2,238	1,905	2,494	1,954	2,494
30 TOTAL PROGRAM COST	\$22.7	\$26.1	\$24.6	\$26.1	\$25.5	\$31.5	\$28.3	\$31.5	\$27.8	\$36.3	\$30.5	\$36.3	\$29.9	\$41.1	\$31.5	\$41.1
31																
32 Actual Appropriation																
33 Within/(Exceeds) Appropriation																
34																
35 Estimated Appropriation	\$22.7	\$26.1	\$24.6	\$26.1	\$25.5	\$31.5	\$28.3	\$31.5	\$27.8	\$36.3	\$30.5	\$36.3	\$29.9	\$41.1	\$31.5	\$41.1
36 Incremental Increase to Appropriation	\$3.2	\$4.9	\$4.0	\$4.9	\$2.8	\$5.3	\$3.7	\$5.3	\$2.3	\$4.9	\$2.2	\$4.9	\$2.2	\$4.8	\$1.0	\$4.8
37 Awards - Above/Below AUGUST		183	79	183		317	115	317		454	109	454		589	49	589
38 Cost - Above/Below AUGUST		\$3.4	\$1.9	\$3.4		\$5.9	\$2.8	\$5.9		\$8.5	\$2.7	\$8.5		\$11.2	\$1.6	\$11.2

Florida Farmworker Scholarship Program
Awards History and Forecast

	2018-19			2019-20			2020-21		
	AUG	EDR	NEW	AUG	EDR	NEW	AUG	EDR	NEW
1 NUMBER OF AWARDS	50	3	3	50	50	50	50	50	50
2									
3 Annual Credit Hours per Student	30	30	30	30	30	30	30	30	30
4 Scholarship Amount per Credit Hour	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57
5 Total Maximum Award Amount	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347
6									
7 TOTAL PROGRAM COST (millions)	\$0.3	\$0.02	\$0.02	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
8									
9 Actual Appropriation	\$0.5	\$0.5	\$0.5						
10 Within/(Exceeds) Appropriation	\$0.2	\$0.5	\$0.5						
11									
12 Estimated Appropriation				\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
13 Incremental Increase to Appropriation				-\$0.2	-\$0.2	-\$0.2	\$0.0	\$0.0	\$0.0

Florida Farmworker Scholarship Program
Awards History and Forecast

	2021-22			2022-23			2023-24		
	AUG	EDR	NEW	AUG	EDR	NEW	AUG	EDR	NEW
1 NUMBER OF AWARDS	50	50	50	50	50	50	50	50	50
2									
3 Annual Credit Hours per Student	30	30	30	30	30	30	30	30	30
4 Scholarship Amount per Credit Hour	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$212	\$211.57	\$211.57
5 Total Maximum Award Amount	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347
6									
7 TOTAL PROGRAM COST (millions)	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
8									
9 Actual Appropriation									
10 Within/(Exceeds) Appropriation									
11									
12 Estimated Appropriation	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
13 Incremental Increase to Appropriation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0