### Education Estimating Conference on Student Financial Aid EXECUTIVE SUMMARY December 8, 2017

The Student Financial Aid Estimating Conference met on December 8, 2017, to review preliminary FY 2017-18 awards based on Term 1 disbursements and to revise the estimates for student financial aid programs.

<u>Bright Futures Scholarships</u>: For FY 2017-18, the Conference adopted **93,637** total awards, which is a decrease of **2,180** awards (2.3%) from the previous estimate. The estimate includes 30,570 initial awards and 63,067 renewal awards. The decrease from the previous estimate is primarily related to initial awards. Both lower than expected utilization of the new Gold Seal CAPE program and a smaller than expected impact related to changes in SAT scoring resulted in a fewer number of initial awards than the Conference anticipated. This decrease is somewhat offset by slightly higher than expected renewal awards. For FY 2018-19, the Conference adopted **95,789** total awards, including 31,479 initial awards and 64,310 renewal awards. This is a decrease of 670 awards (0.7%) from the previous estimate.

<u>Florida Resident Access Grants (FRAG)</u>: The projected awards for FY 2017-18 are **37,930**, an increase of 543 awards (1.5%) over the previous forecast. For FY 2018-19, the Conference adopted **39,090** awards, an increase of 1,510 awards (4.0%) over the previous forecast. The year-over-year growth rate is expected to be 3.1%. The larger increase in FY 2018-19 is related to the anticipated addition of two new FRAG-eligible institutions, with a combined estimate of 765 awards. Excluding the new institutions, the growth rate for FY 2018-19 is 1.0%.

Access to Better Learning and Education Grants (ABLE): The projected awards for FY 2017-18 are 2,653, which is a decrease of 80 awards (2.9%) from the previous forecast. For FY 2018-19, the Conference adopted 1,811 awards, a decrease of 821 awards (31.2%) from the previous forecast. The large decline in FY 2018-19 is largely related to two institutions with a combined estimate of 765 awards moving from the ABLE program to the FRAG program. Excluding these two institutions, the decline from FY 2017-18 to FY 2018-19 is just 24 awards (1.3%).

<u>Florida Student Assistance Grants (FSAG)</u>: The Conference maintained the previous estimates for this program due to uncertainty regarding the impact of higher funding levels provided in FY 2017-18. The estimated number of awards is **234,824** for FY 2017-18 and **236,724** for FY 2018-19.

<u>Children and Spouses of Deceased or Disabled Veterans (CSDDV)</u>: The projected awards for FY 2017-18 are **1,439**, which is an increase of 123 awards (9.3%) over the previous forecast. The increase is largely attributable to higher than expected initial awards (+90), as well as slightly higher renewal awards (+33). For FY 2018-19, the Conference adopted **1,598** total awards, an increase of 153 awards (10.6%) over the previous estimate. The year-over-year growth in the number of awards is expected to be approximately 11%.

<u>Benacquisto Scholarship Program</u>: The projected awards for FY 2017-18 are **919**, which is an increase of 46 awards (5.3%) over the previous estimate. The increase is primarily attributable to higher than expected initial awards. For FY 2018-19, the Conference adopted **1,044** total awards, including 342 initial awards and 702 renewal awards. This is an increase of 149 awards (16.6%) over the previous estimate and reflects year-over-year growth of 13.6%.

The adopted estimates are shown in the tables on the following page. Across all programs, the Conference anticipates **371,402** awards in FY 2017-18 and **376,056** awards in FY 2018-19.

# Education Estimating Conference on Student Financial Aid EXECUTIVE SUMMARY December 8, 2017

NUMBER OF AWARDS	Bright Futures <sup>(1)(2)</sup>	FRAG	ABLE	FSAG	CSDDV	Benacquisto Scholarship <sup>(1)</sup>
2017-18 OLD	95,817	37,387	2,733	234,824	1,316	873
2017-18 NEW	93,637	37,930	2,653	234,824	1,439	919
# DIFFERENCE	(2,180)	543	(80)	-	123	46
2018-19 OLD	96,459	37,580	2,632	236,724	1,445	895
2018-19 NEW	95,789	39,090	1,811	236,724	1,598	1,044
# DIFFERENCE	(670)	1,510	(821)	-	153	149
2019-20 OLD	98,940	37,746	2,655	236,443	1,589	899
2019-20 NEW	98,213	39,455	1,788	236,443	1,747	1,116
# DIFFERENCE	(727)	1,709	(867)	-	158	217
2020-21 OLD	99,594	38,062	2,643	242,983	1,742	914
2020-21 NEW	100,928	40,085	1,779	242,983	1,887	1,193
# DIFFERENCE	1,334	2,023	(864)	-	145	279
2021-22 OLD	101,897	38,461	2,651	245,577	1,901	927
2021-22 NEW	102,167	40,718	1,779	245,577	2,024	1,224
# DIFFERENCE	271	2,257	(872)	-	123	297
2022-23 OLD	102,769	38,980	2,659	248,504	2,064	927
2022-23 NEW	103,173	41,502	1,786	248,504	2,157	1,227
# DIFFERENCE	404	2,522	(873)	-	93	300

EXPENDITURES (in millions)	Bright Futures <sup>(1)(2)</sup>	FRAG	ABLE	FSAG	CSDDV	Benacquisto Scholarship <sup>(1)</sup>
2017-18 OLD	\$401.9	\$123.4	\$6.8	\$269.4	\$5.1	\$13.2
2017-18 NEW	\$387.6	\$125.2	\$6.6	\$269.4	\$5.6	\$13.7
# DIFFERENCE	(\$14.4)	\$1.8	(\$0.2)	\$0.0	\$0.5	\$0.5
2017-18 APPROPRIATION	\$397.3	\$125.4	\$6.8	\$269.4	\$5.8	\$14.3
Within/(Exceeds) Approp	\$9.7	\$0.3	\$0.2	\$0.0	\$0.1	\$0.6
2018-19 OLD	\$347.3	\$124.0	\$6.6	\$273.5	\$5.7	\$14.8
2018-19 NEW	\$340.2	\$129.0	\$4.5	\$273.5	\$6.3	\$17.2
# DIFFERENCE	(\$7.1)	\$5.0	(\$2.1)	\$0.0	\$0.6	\$2.3
2019-20 OLD	\$361.1	\$124.6	\$6.6	\$277.6	\$6.2	\$15.1
2019-20 NEW	\$353.5	\$130.2	\$4.5	\$277.6	\$6.9	\$18.6
# DIFFERENCE	(\$7.6)	\$5.6	(\$2.2)	\$0.0	\$0.7	\$3.5
2020-21 OLD	\$368.3	\$125.6	\$6.6	\$281.6	\$6.9	\$15.6
2020-21 NEW	\$365.2	\$132.3	\$4.4	\$281.6	\$7.5	\$20.2
# DIFFERENCE	(\$3.1)	\$6.7	(\$2.2)	\$0.0	\$0.6	\$4.6
2021-22 OLD	\$379.7	\$126.9	\$6.6	\$285.6	\$7.5	\$16.0
2021-22 NEW	\$370.4	\$134.4	\$4.4	\$285.6	\$8.1	\$21.0
# DIFFERENCE	(\$9.3)	\$7.4	(\$2.2)	\$0.0	\$0.6	\$5.0
2022-23 OLD	\$383.0	\$128.6	\$7.6	\$289.6	\$8.2	\$16.2
2022-23 NEW	\$374.2	\$137.0	\$4.5	\$289.6	\$8.7	\$21.3
# DIFFERENCE	(\$8.8)	\$8.3	(\$3.1)	\$0.0	\$0.5	\$5.1

<sup>(1)</sup> The FY 2017-18 projections assume current administration of the Bright Futures Scholarship Program as described in the Department of Education memorandum dated July 12, 2017.

 $<sup>\</sup>ensuremath{\text{(2)}}\ensuremath{\text{ The estimated expenditures include the reserve for dropped hours.}}$ 

### COMPARISON OF ESTIMATES TO AUGUST FORECAST December 8, 2017

NUMBER OF AWARDS	Bright Futures <sup>(1)(2)</sup>	FRAG	ABLE	FSAG	CSDDV	Benacquisto Scholarship <sup>(1)</sup>
2012-13	162,980	36.156	2.858	121.458	765	N/A
2013-14	153,800	36.527	3.696	119.992	763	N/A
2014-15	128.545	37.087	3,349	131.827	862	201
2015-16	110,802	37,308	3,243	133,394	1,033	451
2016-17	96,806	37,195	2,812	122,508	1,210	665
2017-18 OLD	95,817	37,387	2,733	234,824	1,316	873
2017-18 DOE	93.704	37.930	2,653	220.897	1,413	919
2017-18 EDR	93,637	37,916	2,509	234,824	1,439	919
2017-18 NEW	93,637	37,930	2,653	234,824	1,439	919
# DIFFERENCE	(2,180)	543	(80)	-	123	46
% DIFFERENCE	-2.3%	1.5%	-2.9%	0.0%	9.3%	5.3%
2018-19 OLD	96,459	37,580	2.632	236,724	1,445	895
2018-19 DOE	93,693	39,090	1,811	255,630	1,541	987
2018-19 EDR	95,789	39.089	1.642	236,724	1,598	1,044
2018-19 NEW	95,789	39,090	1,811	236,724	1,598	1,044
# DIFFERENCE	(670)	1,510	(821)	-	153	149
% DIFFERENCE	-Ò.7%	4.0%	-31.2%	0.0%	10.6%	16.6%
2019-20 OLD	98,940	37,746	2,655	236,443	1,589	899
2019-20 DOE	94,728	39,455	1,788	259,570	1,663	1,050
2019-20 EDR	98,213	39,666	1,682	236,443	1,747	1,116
2019-20 NEW	98,213	39,455	1,788	236,443	1,747	1,116
# DIFFERENCE	(727)	1,709	(867)	-	158	217
% DIFFERENCE	-0.7%	4.5%	-32.7%	0.0%	9.9%	24.1%
2020-21 OLD	99,594	38,062	2,643	242,983	1,742	914
2020-21 DOE	95,285	40,085	1,779	263,212	1,773	1,116
2020-21 EDR	100,928	40,252	1,682	242,983	1,887	1,193
2020-21 NEW	100,928	40,085	1,779	242,983	1,887	1,193
# DIFFERENCE	1,334	2,023	(864)	-	145	279
% DIFFERENCE	1.3%	5.3%	-32.7%	0.0%	8.3%	30.5%
2021-22 OLD	101,897	38,461	2,651	245,577	1,901	927
2021-22 DOE	95,968	40,718	1,779	266,922	1,880	1,174
2021-22 EDR	102,167	40,847	1,682	245,577	2,024	1,224
2021-22 NEW	102,167	40,718	1,779	245,577	2,024	1,224
# DIFFERENCE	271	2,257	(872)	-	123	297
% DIFFERENCE	0.3%	5.9%	-32.9%	0.0%	6.5%	32.0%
2022-23 OLD	102,769	38,980	2,659	248,504	2,064	927
2022-23 DOE	97,057	41,502	1,786	270,690	1,984	1,225
2022-23 EDR	103,173	41,451	1,682	248,504	2,157	1,227
2022-23 NEW	103,173	41,502	1,786	248,504	2,157	1,227
# DIFFERENCE	404	2,522	(873)	-	93	300
% DIFFERENCE	0.4%	6.5%	-32.8%	0.0%	4.5%	32.4%

### COMPARISON OF ESTIMATES TO AUGUST FORECAST December 8, 2017

EXPENDITURES (in millions)	Bright Futures <sup>(1)(2)</sup>	FRAG	ABLE	FSAG	CSDDV	Benacquisto Scholarship <sup>(1)</sup>
2012-13	\$312.2	\$75.1	\$2.3	\$129.6	\$2.9	N/A
2013-14	\$303.4	\$89.5	\$3.2	\$146.8	\$2.9	N/A
2014-15	\$257.2	\$111.3	\$5.0	\$146.8	\$3.3	\$3.4
2015-16	\$226.3	\$111.9	\$4.9	\$146.9	\$4.0	\$7.8
2016-17	\$204.1	\$111.6	\$4.2	\$147.8	\$4.7	\$11.9
2017-18 OLD	\$401.9	\$123.4	\$6.8	\$269.4	\$5.1	\$13.2
2017-18 DOE	\$391.1	\$125.2	\$6.6	\$269.4	\$5.5	\$13.2
2017-18 EDR	\$387.6	\$125.1	\$6.3	\$269.4	\$5.6	\$13.7
2017-18 NEW	\$387.6	\$125.2	\$6.6	\$269.4	\$5.6	\$13.7
# DIFFERENCE	(\$14.4)	\$1.8	(\$0.2)	\$0.0	\$0.5	\$0.5
% DIFFERENCE	-3.6%	1.5%	-2.9%	0.0%	9.5%	4.2%
2017-18 APPROPRIATION	\$397.3	\$125.4	\$6.8	\$269.4	\$5.8	\$14.3
Within/(Exceeds) Approp	\$9.7	\$0.3	\$0.2	\$0.0	\$0.1	\$0.6
2018-19 OLD	\$347.3	\$124.0	\$6.6	\$273.5	\$5.7	\$14.8
2018-19 DOE	\$334.9	\$129.0	\$4.5	\$312.1	\$6.1	\$15.7
2018-19 EDR	\$340.2	\$129.0	\$4.1	\$273.5	\$6.3	\$17.2
2018-19 NEW	\$340.2	\$129.0	\$4.5	\$273.5	\$6.3	\$17.2
# DIFFERENCE	(\$7.1)	\$5.0	(\$2.1)	\$0.0	\$0.6	\$2.3
% DIFFERENCE	-2.1%	4.0%	-31.2%	0.0%	11.0%	15.5%
2019-20 OLD	\$361.1	\$124.6	\$6.6	\$277.6	\$6.2	\$15.1
2019-20 DOE	\$346.1	\$130.2	\$4.5	\$316.8	\$6.7	\$17.0
2019-20 EDR	\$353.5	\$130.9	\$4.2	\$277.6	\$6.9	\$18.6
2019-20 NEW	\$353.5	\$130.2	\$4.5	\$277.6	\$6.9	\$18.6
# DIFFERENCE	(\$7.6)	\$5.6	(\$2.2)	\$0.0	\$0.7	\$3.5
% DIFFERENCE	-2.1%	4.5%	-32.7%	0.0%	10.5%	23.1%
2020-21 OLD	\$368.3	\$125.6	\$6.6	\$281.6	\$6.9	\$15.6
2020-21 DOE	\$352.9	\$132.3	\$4.4	\$321.4	\$7.2	\$18.4
2020-21 EDR	\$365.2	\$132.8	\$4.2	\$281.6	\$7.5	\$20.2
2020-21 NEW	\$365.2	\$132.3	\$4.4	\$281.6	\$7.5	\$20.2
# DIFFERENCE	(\$3.1)	\$6.7	(\$2.2)	\$0.0	\$0.6	\$4.6
% DIFFERENCE	-0.8%	5.3%	-32.7%	0.0%	9.1%	29.6%
2021-22 OLD	\$379.7	\$126.9	\$6.6	\$285.6	\$7.5	\$16.0
2021-22 DOE	\$358.6	\$134.4	\$4.4	\$325.9	\$7.7	\$19.7
2021-22 EDR	\$370.4	\$134.8	\$4.2	\$285.6	\$8.1	\$21.0
2021-22 NEW	\$370.4	\$134.4	\$4.4	\$285.6	\$8.1	\$21.0
# DIFFERENCE	(\$9.3)	\$7.4	(\$2.2)	\$0.0	\$0.6	\$5.0
% DIFFERENCE	-2.4%	5.9%	-32.9%	0.0%	7.4%	31.2%
2022-23 OLD	\$383.0	\$128.6	\$7.6	\$289.6	\$8.2	\$16.2
2022-23 DOE	\$362.7	\$137.0	\$4.5	\$330.5	\$8.3	\$21.0
2022-23 EDR	\$374.2	\$136.8	\$4.2	\$289.6	\$8.7	\$21.3
2022-23 NEW	\$374.2	\$137.0	\$4.5	\$289.6	\$8.7	\$21.3
# DIFFERENCE	(\$8.8)	\$8.3	(\$3.1)	\$0.0	\$0.5	\$5.1
% DIFFERENCE	-2.3%	6.5%	-41.0%	0.0%	5.6%	31.5%

<sup>(1)</sup> The FY 2017-18 projections assume current administration of the Bright Futures Scholarship Program as described in the Department of Education memorandum dated July 12, 2017.

<sup>(2)</sup> The estimated expenditures include the reserve for dropped hours.

AWARDS	FY 2015-16	FY 20	16-17		FY 20	17-18			FY 20	18-19			FY 20 <sup>-</sup>	19-20	
AWARDS	ACTUAL	OLD	ACTUAL	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW
FLORIDA ACADEMIC SCHOLARS (INCL ATS)															
INITIALS	11,847	12,494	12,480	17,460	15,215	15,292	15,292	18,025	15,765	15,766	15,766	18,340	16,245	16,168	16,168
4-YEAR INSTITUTION	10,981	11,571	11,578	16,168	14,123	14,188	14,188	16,691	14,634	14,629	14,629	16,983	15,079	15,002	15,002
2-YEAR INSTITUTION	866	923	902	1,292	1,092	1,104	1,104	1,334	1,131	1,137	1,137	1,357	1,166	1,166	1,166
RENEWALS	28,764	28,600	28,667	29,110	29,785	29,164	29,164	32,055	31,706	32,389	32,389	34,650	33,855	34,702	34,702
4-YEAR INSTITUTION	27,939	27,748	27,822	28,288	28,983	28,299	28,299	31,016	30,852	31,396	31,396	33,448	32,943	33,659	33,659
2-YEAR INSTITUTION	825	852	845	822	802	865	865	1,039	854	993	993	1,202	912	1,043	1,043
TOTAL	40,611	41,094	41,147	46,570	45,000	44,456	44,456	50,080	47,471	48,155	48,155	52,990	50,100	50,870	50,870
4-YEAR INSTITUTION	38,920	39,319	39,400	44,456	43,106	42,487	42,487	47,707	45,486	46,025	46,025	50,431	48,022	48,661	48,66
2-YEAR INSTITUTION	1,691	1,775	1,747	2,114	1,894	1,969	1,969	2,373	1,985	2,130	2,130	2,559	2,078	2,209	2,209
FLORIDA MEDALLION SCHOLARS															
NITIALS	12,225	12,475	12,382	14,323	14,644	14,740	14,740	14,739	15,042	15,141	15,141	14,949	15,371	15,472	15,472
4-YEAR INSTITUTION	10,122	10,160	10,099	11,141	11,575	12,022	12,022	11,465	11,890	11,865	11,865	11,628	12,150	12,124	12,124
2-YEAR INSTITUTION	2,103	2,315	2,283	3,182	3,069	2,718	2,718	3,274	3,152	3,276	3,276	3,321	3,221	3,348	3,348
RENEWALS	56,625	42,120	42,146	33,168	33,038	33,360	33,360	29,153	30,133	31,380	31,380	28,082	28,208	30,704	30,704
4-YEAR INSTITUTION	50,078	38,388	38,424	30,417	30,446	30,460	30,460	26,328	27,769	28,355	28,355	25,112	25,995	27,104	27,104
2-YEAR INSTITUTION	6,547	3,732	3,722	2,751	2,592	2,900	2,900	2,824	2,364	3,025	3,025	2,970	2,213	3,600	3,600
TOTAL	68,850	54,595	54,528	47,491	47,682	48,100	48,100	43,892	45,175	46,521	46,521	43,031	43,579	46,176	46,170
4-YEAR INSTITUTION	60,200	48,548	48,523	41,558	42,021	42,482	42,482	37,793	39,658	40,220	40,220	36,740	38,144	39,228	39,22
2-YEAR INSTITUTION	8,650	6,047	6,005	5,933	5,661	5,618	5,618	6,098	5,517	6,301	6,301	6,291	5,435	6,948	6,94
FLORIDA GOLD SEAL VOCATIONAL SCHOLARS															
? INITIALS	605	506	502	434	419	468	468	447	430	481	481	453	440	491	49
4-YEAR INSTITUTION	31	24	23	24		21	21	25		26	26	25		27	2
2-YEAR INSTITUTION	574	482	479	410	419	447	447	422	430	455	455	428	440	464	46
RENEWALS	736	628	629	498	537	543	543	416	513	488	488	383	481	469	46
4-YEAR INSTITUTION	137	40	39	46	26	20	20	51	25	18	18	47	23	20	2
2-YEAR INSTITUTION	599	588	590	452	511	523	523	365	488	470	470	336	458	449	44
TOTAL	1,341	1,134	1,131	932	956	1,011	1,011	863	943	969	969	836	921	960	96
4-YEAR INSTITUTION	168	64	62	70	26	41	41	76	25	44	44	72	23	47	4
2-YEAR INSTITUTION	1,173	1,070	1,069	862	930	970	970	787	918	925	925	764	898	913	91

AWARDS	FY 2015-16	FY 20	16-17		FY 20	17-18			FY 20	18-19			FY 20	19-20	
AWARDS	ACTUAL	OLD	ACTUAL	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW
1 FLORIDA GOLD SEAL CAPE SCHOLARS															
2 INITIALS	0	0	0	824	66	70	70	1,006	67	91	91	1,018	69	113	113
4-YEAR INSTITUTION	0	0	0	0		0	0	0		0	0	0		0	0
4 2-YEAR INSTITUTION	0	0	0	824	66	70	70	1,006	67	91	91	1,018	69	113	113
5 RENEWALS	0	0	0	0	0	0	0	618	37	53	53	1,064	59	94	94
6 4-YEAR INSTITUTION	0	0	0	0	0	0	0	0	0	0	0	108	0	9	9
7 2-YEAR INSTITUTION	0	0	0	0	0	0	0	618	37	53	53		59	85	85
8 TOTAL	0	0	0	824	66	70	70	1,624	104	144	144	,	128	207	207
9 4-YEAR INSTITUTION	0	0	0	0	0	0	0	0	0	0	0	108	0	9	9
0 2-YEAR INSTITUTION	0	0	0	824	66	70	70	1,624	104	144	144	1,974	128	198	198
1 ACADEMIC TOP SCHOLARS															
2 INITIALS	62	63	63	67	67	67	67	67	67	67	67	67	67	67	67
4-YEAR INSTITUTION	59	63	56	67	65	60	60	67	65	60	60	67	65	60	60
4 2-YEAR INSTITUTION	3	0	7	0	2	7	7	0	2	7	7	0	_	7	7
5 RENEWALS	176	173	171	181	173	181	181	187	173	187	187	194	173	187	187
6 4-YEAR INSTITUTION	173	173	170	181	169	179	179	187	169	187	187	194	169	187	187
7 2-YEAR INSTITUTION	3	0	1	0	4	2	2	0	4	0	0	0	•	0	0
8 TOTAL	238	236	234	248	240	248	248		240	254	254		240	254	254
9 4-YEAR INSTITUTION	232	236	226	248	235	239	239	254	235	247	247	261	235	247	247
0 2-YEAR INSTITUTION	6	0	8	0	5	9	9	0	5	7	7	0	5	7	7
1 ALL AWARD LEVELS															
2 INITIALS	24,677	25,475	25,364	33,041	30,344	30,570	30,570		31,304	31,479	31,479			32,244	32,244
3 RENEWALS	86,125	71,348	71,442	62,776	63,360	63,067	63,067	62,242	62,389	64,310	64,310	64,180	62,603	65,969	65,969
4 TOTAL AWARDS	110,802	96,823	96,806	95,817	93,704	93,637	93,637	96,459	93,693	95,789	95,789	98,940	94,728	98,213	98,213

AWARDS		FY 20	20-21			FY 202	21-22			FY 20	22-23	
AWARDS	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)												
2 INITIALS	18,057	16,059	16,000	16,000	18,338	16,181	16,180	16,180	18,636	16,448	16,441	16,441
4-YEAR INSTITUTION	16,721	14,906	14,846	14,846	16,981	15,020	15,013	15,013	17,257	15,268	15,255	15,255
4 2-YEAR INSTITUTION	1,336	1,153	1,154	1,154	1,357	1,161	1,167	1,167	1,379	1,180	1,186	1,186
5 RENEWALS	36,795	35,738	36,962	36,962	38,582	36,899	37,636	37,636	38,775	37,222	37,955	37,955
6 4-YEAR INSTITUTION	35,544	34,776	35,887	35,887	37,324	35,905	36,559	36,559	37,508	36,220	36,871	36,871
7 2-YEAR INSTITUTION	1,251	962	1,075	1,075	1,258	994	1,077	1,077	1,266	1,002	1,084	1,084
8 TOTAL	54,852	51,797	52,962	52,962	56,920	53,080	53,816	53,816	57,411	53,670	54,396	54,396
9 4-YEAR INSTITUTION	52,265	49,682	50,733	50,733	54,305	50,925	51,572	51,572	54,765	51,487	52,126	52,126
0 2-YEAR INSTITUTION	2,587	2,115	2,229	2,229	2,615	2,155	2,244	2,244	2,645	2,183	2,270	2,270
1 FLORIDA MEDALLION SCHOLARS												
2 INITIALS	14,665	15,151	15,250	15,250	14,848	15,267	15,368	15,368	15,093	15,519	15,620	15,620
3 4-YEAR INSTITUTION	11,408	11,976	11,951	11,951	11,549	12,067	12,042	12,042	11,740	12,267	12,240	12,240
4 2-YEAR INSTITUTION	3,257	3,175	3,299	3,299	3,299	3,200	3,326	3,326	3,353	3,252	3,380	3,380
5 RENEWALS	26,960	27,294	31,497	31,497	26,936	26,578	31,711	31,711	27,055	26,811	31,826	31,826
6 4-YEAR INSTITUTION	23,955	25,153	27,623	27,623	23,950	24,493	27,791	27,791	24,056	24,707	27,891	27,891
7 2-YEAR INSTITUTION	3,005	2,141	3,874	3,874	2,985	2,085	3,920	3,920	3,000	2,104	3,935	3,935
8 TOTAL	41,625	42,445	46,747	46,747	41,784	41,845	47,079	47,079	42,148	42,330	47,446	47,446
9 4-YEAR INSTITUTION	35,363	37,128	39,574	39,574	35,499	36,560	39,833	39,833	35,796	36,974	40,131	40,131
20 2-YEAR INSTITUTION	6,262	5,317	7,173	7,173	6,284	5,285	7,246	7,246	6,353	5,356	7,315	7,315
1 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS												
22 INITIALS	444	434	484	484	450	437	488	488	457	444	496	496
23 4-YEAR INSTITUTION	25		26	26	25		27	27	25		27	27
24 2-YEAR INSTITUTION	419	434	458	458	425	437	461	461	432	444	469	469
P.5 RENEWALS	380	468	471	471	378	458	471	471	379	462	471	471
26 4-YEAR INSTITUTION	46	23	21	21	47	22	21	21	47	22	21	21
27 2-YEAR INSTITUTION	334	445	450	450	331	436	450	450	332	440	450	450
28 TOTAL	824	902	955	955	828	895	959	959	836	906	967	967
29 4-YEAR INSTITUTION	71	23	47	47	72	22	48	48	72	22	48	48
30 2-YEAR INSTITUTION	753	879	908	908	756	873	911	911	764	884	919	919

AWARDS		FY 20	20-21			FY 20	21-22			FY 20	22-23	
AWARDS	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW
31 FLORIDA GOLD SEAL CAPE SCHOLARS												
32 INITIALS	998	68	131	131	1,006	68	152	152	1,006	70	174	174
33 4-YEAR INSTITUTION	0		0	0	0		0	0	0		0	0
34 2-YEAR INSTITUTION	998	68	131	131	1,006	68	152	152	1,006	70	174	174
35 RENEWALS	1,296	73	133	133	1,359	80	161	161	1,368	81	190	190
36 4-YEAR INSTITUTION	186	0	17	17	214	0	22	22	215	0	27	27
37 2-YEAR INSTITUTION	1,110	73	116	116	1,145	80	139	139	1,153	81	163	163
38 TOTAL	2,294	141	264	264	2,365	148	313	313	2,374	151	364	364
39 4-YEAR INSTITUTION	186	0	17	17	214	0	22	22	215	0	27	27
40 2-YEAR INSTITUTION	2,108	141	247	247	2,151	148	291	291	2,159	151	337	337
41 ACADEMIC TOP SCHOLARS												
42 INITIALS	67	67	67	67	67	67	67	67	67	67	67	67
43 4-YEAR INSTITUTION	67	65	60	60	67	65	60	60	67	65	60	60
44 2-YEAR INSTITUTION	0	2	7	7	0	2	7	7	0	2	7	7
45 RENEWALS	199	173	187	187	200	173	187	187	200	173	187	187
46 4-YEAR INSTITUTION	199	169	187	187	200	169	187	187	200	169	187	187
47 2-YEAR INSTITUTION	0	4	0	0	0	4	0	0	0	4	0	0
48 TOTAL	266	240	254	254	267	240	254	254	267	240	254	254
49 4-YEAR INSTITUTION	266	235	247	247	267	235	247	247	267	235	247	247
50 2-YEAR INSTITUTION	0	5	7	7	0	5	7	7	0	5	7	7
51 ALL AWARD LEVELS												
52 INITIALS	34,164	31,712	31,865	31,865	34,642	31,953	32,188	32,188	35,192	32,481	32,731	32,731
53 RENEWALS	65,430	63,573	69,063	69,063	67,255	64,015	69,979	69,979	67,577	64,576	70,442	70,442
TOTAL AWARDS	99,594	95,285	100,928	100,928	101,897	95,968	102,167	102,167	102,769	97,057	103,173	103,173

EXPENDITURES	FY 2015-16	FY 20	16-17		FY 20	17-18			FY 20	18-19			FY 20	19-20	
EXPENDITURES	ACTUAL	OLD	ACTUAL	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW
FLORIDA ACADEMIC SCHOLARS (INCL ATS)															
INITIALS	\$31.8	\$33.8	\$33.8	\$96.5	\$105.5	\$84.4	\$84.4	\$76.6	\$86.3	\$67.0	\$67.0	\$78.0	\$88.9	\$68.7	\$68.7
4-YEAR INSTITUTION	\$30.5	\$32.5	\$32.4	\$93.4	\$101.6	\$81.6	\$81.6	\$73.6	\$82.3	\$64.2	\$64.2	\$74.9	\$84.8	\$65.9	\$65.9
2-YEAR INSTITUTION	\$1.3	\$1.3	\$1.3	\$3.1	\$3.9	\$2.7	\$2.7	\$3.1	\$3.9	\$2.7	\$2.7	\$3.1	\$4.1	\$2.8	\$2.8
RENEWALS	\$73.0	\$72.3	\$72.4	\$151.0	\$197.3	\$150.9	\$150.9	\$127.0	\$165.0	\$128.2	\$128.2	\$137.1	\$176.2	\$137.4	\$137.4
4-YEAR INSTITUTION	\$71.9	\$71.3		\$149.4	\$194.8	\$149.1	\$149.1	\$125.0	\$162.4	\$126.2	\$126.2	\$134.8	\$173.4	\$135.3	\$135.3
2-YEAR INSTITUTION	\$1.0	\$1.0	-	\$1.6	\$2.5	\$1.8	\$1.8	\$2.0	\$2.6	\$2.0	\$2.0	\$2.3	\$2.8	\$2.1	\$2.1
STIPENDS		\$0.0		\$26.6		\$25.4	\$25.4	\$28.6		\$27.5	\$27.5	\$30.3		\$29.0	\$29.0
4-YEAR INSTITUTION		\$0.0		\$25.4		\$24.3	\$24.3	\$27.2		\$26.3	\$26.3	\$28.8		\$27.8	\$27.8
2-YEAR INSTITUTION		\$0.0		\$1.2		\$1.1	\$1.1	\$1.4		\$1.2	\$1.2	\$1.5		\$1.3	\$1.3
SUMMER AWARDS		\$0.0		\$39.8		\$38.0	\$38.0	\$32.9		\$31.7	\$31.7	\$34.8		\$33.5	\$33.5
4-YEAR INSTITUTION		\$0.0		\$38.6		\$36.9	\$36.9	\$31.6		\$30.5	\$30.5	\$33.4		\$32.3	\$32.3
2-YEAR INSTITUTION		\$0.0		\$1.2		\$1.1	\$1.1	\$1.3		\$1.2	\$1.2	\$1.4		\$1.2	\$1.2
TOTAL	\$104.8	\$106.2		\$313.9	\$302.8	\$298.7	\$298.7	\$265.1	\$251.3	\$254.4	\$254.4	\$280.2	\$265.1	\$268.6	\$268.6
4-YEAR INSTITUTION	\$102.5	\$103.9		\$306.8	\$296.4	\$291.9	\$291.9	\$257.4	\$244.7	\$247.2	\$247.2	\$271.9	\$258.2	\$261.2	\$261.2
2-YEAR INSTITUTION	\$2.3	\$2.3	\$2.4	\$7.1	\$6.5	\$6.8	\$6.8	\$7.7	\$6.6	\$7.1	\$7.1	\$8.3	\$6.9	\$7.4	\$7.4
FLORIDA MEDALLION SCHOLARS															
INITIALS	\$23.2	\$23.6		\$26.8	\$27.6	\$28.0	\$28.0	\$27.5	\$28.4	\$28.5	\$28.5	\$27.9	\$29.0	\$29.2	\$29.2
4-YEAR INSTITUTION	\$20.2	\$20.4	\$20.3	\$22.4	\$23.2	\$24.2	\$24.2	\$23.0	\$23.9	\$23.8	\$23.8	\$23.3	\$24.4	\$24.4	\$24.4
2-YEAR INSTITUTION	\$3.0	\$3.2	\$3.3	\$4.4	\$4.4	\$3.9	\$3.9	\$4.5	\$4.5	\$4.7	\$4.7	\$4.6	\$4.6	\$4.8	\$4.8
RENEWALS	\$96.8	\$73.2	\$73.1	\$57.7	\$57.3	\$57.9	\$57.9	\$50.5	\$52.3	\$54.3	\$54.3	\$48.4	\$49.0	\$52.7	\$52.7
4-YEAR INSTITUTION	\$89.6	\$69.1	\$68.9	\$54.7	\$54.6	\$54.6	\$54.6	\$47.4	\$49.8	\$50.9	\$50.9	\$45.2	\$46.6	\$48.6	\$48.6
2-YEAR INSTITUTION	\$7.2	\$4.1	\$4.2	\$3.0	\$2.8	\$3.3	\$3.3	\$3.1	\$2.5	\$3.4	\$3.4	\$3.2	\$2.4	\$4.1	\$4.1
TOTAL	\$120.0	\$96.8		\$84.5	\$84.9	\$86.0	\$86.0	\$78.0	\$80.7	\$82.8	\$82.8	\$76.4	\$77.9	\$81.8	\$81.8
4-YEAR INSTITUTION	\$109.7	\$89.5	\$89.2	\$77.1	\$77.8	\$78.8	\$78.8	\$70.4	\$73.6	\$74.7	\$74.7	\$68.5	\$71.0	\$73.0	\$73.0
2-YEAR INSTITUTION	\$10.2	\$7.3	\$7.5	\$7.4	\$7.2	\$7.2	\$7.2	\$7.6	\$7.0	\$8.1	\$8.1	\$7.8	\$7.0	\$8.8	\$8.8
FLORIDA GOLD SEAL VOCATIONAL SCHOLARS															
INITIALS	\$0.6	\$0.5		\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.5	\$0.5	\$0.4	\$0.4	\$0.5	\$0.5
4-YEAR INSTITUTION	\$0.0	\$0.0		\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0
2-YEAR INSTITUTION	\$0.5	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4
RENEWALS	\$0.6	\$0.5	\$0.5	\$0.4	\$0.5	\$0.5	\$0.5	\$0.4	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4
4-YEAR INSTITUTION	\$0.1	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0
2-YEAR INSTITUTION	\$0.5	\$0.5	\$0.5	\$0.4	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4
TOTAL	\$1.2	\$1.0		\$0.8	\$0.8	\$0.9	\$0.9	\$0.8	\$0.8	\$0.9	\$0.9	\$0.7	\$0.8	\$0.9	\$0.9
4-YEAR INSTITUTION	\$0.1	\$0.1	\$0.1	\$0.1	\$0.0	\$0.1	\$0.1	\$0.1	\$0.0	\$0.1	\$0.1	\$0.1	\$0.0	\$0.1	\$0.
2-YEAR INSTITUTION	\$1.1	\$0.9	\$0.9	\$0.7	\$0.8	\$0.8	\$0.8	\$0.7	\$0.8	\$0.8	\$0.8	\$0.7	\$0.8	\$0.8	\$0.8

EXPENDITURES	FY 2015-16	FY 20	16-17		FY 20	17-18			FY 20	18-19			FY 201	19-20	
EXPENDITURES	ACTUAL	OLD	ACTUAL	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW
FLORIDA GOLD SEAL CAPE SCHOLARS															
INITIALS	\$0.0	\$0.0	\$0.0	\$0.7	\$0.1	\$0.1	\$0.1	\$0.9	\$0.1	\$0.1	\$0.1	\$0.9	\$0.1	\$0.1	\$0
4-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0
2-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.7	\$0.1	\$0.1	\$0.1	\$0.9	\$0.1	\$0.1	\$0.1	\$0.9	\$0.1	\$0.1	\$0
RENEWALS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5	\$0.0	\$0.0	\$0.0	\$0.9	\$0.0	\$0.1	\$0
4-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0
2-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5	\$0.0	\$0.0	\$0.0	\$0.8	\$0.0	\$0.1	\$0
TOTAL	\$0.0	\$0.0	\$0.0	\$0.7	\$0.1	\$0.1	\$0.1	\$1.4	\$0.1	\$0.1	\$0.1	\$1.8	\$0.1	\$0.2	\$0
4-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0
2-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.7	\$0.1	\$0.1	\$0.1	\$1.4	\$0.1	\$0.1	\$0.1	\$1.7	\$0.1	\$0.2	\$0
ACADEMIC TOP SCHOLARS (STIPEND ONLY)															
INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0
4-YEAR INSTITUTION	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0
2-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
RENEWALS	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0
4-YEAR INSTITUTION	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0
2-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
TOTAL	\$0.3	\$0.4	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0
4-YEAR INSTITUTION	\$0.3	\$0.4	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0
2-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0
ALL AWARD LEVELS															
INITIALS	\$55.7	\$58.0	\$57.9	\$124.4	\$133.7	\$113.0	\$113.0	\$105.6	\$115.1	\$96.1	\$96.1	\$107.3	\$118.4	\$98.5	\$98
RENEWALS	\$170.6	\$146.3	\$146.3	\$209.4	\$255.3	\$209.5	\$209.5	\$178.5	\$218.0	\$183.2	\$183.2	\$187.0	\$225.8	\$190.8	\$190
FAS STIPENDS		\$0.0	\$0.0	\$26.6	\$0.0	\$25.4	\$25.4	\$28.6	\$0.0	\$27.5	\$27.5	\$30.3	\$0.0	\$29.0	\$29
FAS SUMMER AWARDS		\$0.0	\$0.0	\$39.8	\$0.0	\$38.0	\$38.0	\$32.9	\$0.0	\$31.7	\$31.7	\$34.8	\$0.0	\$33.5	\$33
TOTAL	\$226.3	\$204.3	\$204.1	\$400.2	\$389.0	\$385.9	\$385.9	\$345.6	\$333.1	\$338.5	\$338.5	\$359.4	\$344.2	\$351.8	\$351
Plus Reserve for Dropped Hours	\$0.0	\$0.0	\$0.0	\$1.7	\$2.1	\$1.7	\$1.7	\$1.7	\$1.8	\$1.7	\$1.7	\$1.7	\$1.9	\$1.7	\$1
TOTAL EXPENDITURES	\$226.3	\$204.3	\$204.1	\$401.9	\$391.1	\$387.6	\$387.6	\$347.3	\$334.9	\$340.2	\$340.2	\$361.1	\$346.1	\$353.5	\$353

EXPENDITURES		FY 20	20-21			FY 20	21-22			FY 202	2-23	
EXPENDITURES	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)												
2 INITIALS	\$76.8	\$87.9	\$68.0	\$68.0	\$78.0	\$88.5	\$68.7	\$68.7	\$79.2	\$90.0	\$69.8	\$69.8
3 4-YEAR INSTITUTION	\$73.7	\$83.8	\$65.2	\$65.2	\$74.8	\$84.5	\$65.9	\$65.9	\$76.1	\$85.9	\$67.0	\$67.0
4 2-YEAR INSTITUTION	\$3.1	\$4.0	\$2.8	\$2.8	\$3.1	\$4.1	\$2.8	\$2.8	\$3.2	\$4.1	\$2.8	\$2.8
5 RENEWALS	\$145.6	\$186.0	\$146.4	\$146.4	\$152.8	\$192.0	\$149.1	\$149.1	\$153.6	\$193.7	\$150.4	\$150.4
6 4-YEAR INSTITUTION	\$143.2	\$183.0	\$144.3	\$144.3	\$150.4	\$189.0	\$147.0	\$147.0	\$151.2	\$190.6	\$148.2	\$148.2
7 2-YEAR INSTITUTION	\$2.4	\$3.0	\$2.2	\$2.2	\$2.4	\$3.1	\$2.2	\$2.2	\$2.4	\$3.1	\$2.2	\$2.2
5 STIPENDS	\$31.3		\$30.2	\$30.2	\$32.5		\$30.7	\$30.7	\$32.8		\$31.1	\$31.1
6 4-YEAR INSTITUTION	\$29.8		\$29.0	\$29.0	\$31.0		\$29.4	\$29.4	\$31.3		\$29.8	\$29.8
7 2-YEAR INSTITUTION	\$1.5		\$1.3	\$1.3	\$1.5		\$1.3	\$1.3	\$1.5		\$1.3	\$1.3
8 SUMMER AWARDS	\$36.1		\$34.9	\$34.9	\$37.4		\$35.4	\$35.4	\$37.8		\$35.8	\$35.8
9 4-YEAR INSTITUTION	\$34.7		\$33.6	\$33.6	\$36.0		\$34.2	\$34.2	\$36.3		\$34.6	\$34.6
10 2-YEAR INSTITUTION	\$1.4		\$1.2	\$1.2	\$1.4		\$1.2	\$1.2	\$1.4		\$1.2	\$1.2
11 TOTAL	\$289.8	\$273.9	\$279.5	\$279.5	\$300.7	\$280.6	\$284.0	\$284.0	\$303.4	\$283.7	\$287.1	\$287.1
12 4-YEAR INSTITUTION	\$281.4	\$266.9	\$272.1	\$272.1	\$292.3	\$273.5	\$276.5	\$276.5	\$294.8	\$276.5	\$279.5	\$279.5
13 2-YEAR INSTITUTION	\$8.4	\$7.0	\$7.4	\$7.4	\$8.5	\$7.1	\$7.5	\$7.5	\$8.6	\$7.2	\$7.6	\$7.6
14 FLORIDA MEDALLION SCHOLARS												
15 INITIALS	\$27.4	\$28.6	\$28.7	\$28.7	\$27.7	\$28.8	\$29.0	\$29.0	\$28.2	\$29.3	\$29.4	\$29.4
16 4-YEAR INSTITUTION	\$22.9	\$24.0	\$24.0	\$24.0	\$23.2	\$24.2	\$24.2	\$24.2	\$23.6	\$24.6	\$24.6	\$24.6
17 2-YEAR INSTITUTION	\$4.5	\$4.5	\$4.7	\$4.7	\$4.6	\$4.5	\$4.8	\$4.8	\$4.6	\$4.6	\$4.8	\$4.8
18 RENEWALS	\$46.4	\$47.4	\$53.9	\$53.9	\$46.4	\$46.1	\$54.3	\$54.3	\$46.6	\$46.5	\$54.5	\$54.5
19 4-YEAR INSTITUTION	\$43.1	\$45.1	\$49.6	\$49.6	\$43.1	\$43.9	\$49.9	\$49.9	\$43.3	\$44.3	\$50.0	\$50.0
20 2-YEAR INSTITUTION	\$3.3	\$2.3	\$4.4	\$4.4	\$3.3	\$2.2	\$4.4	\$4.4	\$3.3	\$2.3	\$4.4	\$4.4
21 TOTAL	\$73.8	\$75.9	\$82.7	\$82.7	\$74.1	\$74.9	\$83.2	\$83.2	\$74.8	\$75.8	\$83.9	\$83.9
22 4-YEAR INSTITUTION	\$66.0	\$69.1	\$73.6	\$73.6	\$66.3	\$68.1	\$74.1	\$74.1	\$66.8	\$68.9	\$74.6	\$74.6
23 2-YEAR INSTITUTION	\$7.8	\$6.8	\$9.1	\$9.1	\$7.8	\$6.8	\$9.2	\$9.2	\$7.9	\$6.9	\$9.3	\$9.3
24 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS												
25 INITIALS	\$0.4	\$0.4	\$0.5	\$0.5	\$0.4	\$0.4	\$0.5	\$0.5	\$0.4	\$0.4	\$0.5	\$0.5
26 4-YEAR INSTITUTION	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0
27 2-YEAR INSTITUTION	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4
28 RENEWALS	\$0.3	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4
29 4-YEAR INSTITUTION	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0
30 2-YEAR INSTITUTION	\$0.3	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4
31 TOTAL	\$0.7	\$0.8	\$0.9	\$0.9	\$0.7	\$0.8	\$0.9	\$0.9	\$0.7	\$0.8	\$0.9	\$0.9
32 4-YEAR INSTITUTION	\$0.1	\$0.0	\$0.1	\$0.1	\$0.1	\$0.0	\$0.1	\$0.1	\$0.1	\$0.0	\$0.1	\$0.1
33 2-YEAR INSTITUTION	\$0.7	\$0.8	\$0.8	\$0.8	\$0.7	\$0.8	\$0.8	\$0.8	\$0.7	\$0.8	\$0.8	\$0.8

EXPENDITURES		FY 20	20-21			FY 202	21-22			FY 20	22-23	
EXPENDITORES	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW
FLORIDA GOLD SEAL CAPE SCHOLARS												
5 INITIALS	\$0.9	\$0.1	\$0.1	\$0.1	\$0.9	\$0.1	\$0.1	\$0.1	\$0.9	\$0.1	\$0.2	\$0.2
4-YEAR INSTITUTION	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0
7 2-YEAR INSTITUTION	\$0.9	\$0.1	\$0.1	\$0.1	\$0.9	\$0.1	\$0.1	\$0.1	\$0.9	\$0.1	\$0.2	\$0.2
RENEWALS	\$1.1	\$0.1	\$0.1	\$0.1	\$1.2	\$0.1	\$0.1	\$0.1	\$1.2	\$0.1	\$0.2	\$0.2
4-YEAR INSTITUTION	\$0.2	\$0.0	\$0.0	\$0.0	\$0.2	\$0.0	\$0.0	\$0.0	\$0.3	\$0.0	\$0.0	\$0.0
2-YEAR INSTITUTION	\$0.9	\$0.1	\$0.1	\$0.1	\$0.9	\$0.1	\$0.1	\$0.1	\$1.0	\$0.1	\$0.1	\$0.1
TOTAL	\$2.0	\$0.1	\$0.2	\$0.2	\$2.1	\$0.1	\$0.3	\$0.3	\$2.1	\$0.1	\$0.3	\$0.3
4-YEAR INSTITUTION	\$0.2	\$0.0	\$0.0	\$0.0	\$0.2	\$0.0	\$0.0	\$0.0	\$0.3	\$0.0	\$0.0	\$0.0
3 2-YEAR INSTITUTION	\$1.8	\$0.1	\$0.2	\$0.2	\$1.8	\$0.1	\$0.3	\$0.3	\$1.9	\$0.1	\$0.3	\$0.3
ACADEMIC TOP SCHOLARS (STIPEND ONLY)												
5 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
4-YEAR INSTITUTION	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
2-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
B RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
4-YEAR INSTITUTION	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
2-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
4-YEAR INSTITUTION	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
3 2-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ALL AWARD LEVELS												
5 INITIALS	\$105.5	\$117.0	\$97.3	\$97.3	\$107.1	\$117.8	\$98.4	\$98.4	\$108.8	\$119.8	\$100.0	\$100.0
6 RENEWALS	\$193.7	\$234.0	\$201.1	\$201.1	\$200.9	\$238.8	\$204.2	\$204.2	\$201.9	\$240.9	\$205.7	\$205.7
FAS STIPENDS	\$31.3	\$0.0	\$30.2	\$30.2	\$32.5	\$0.0	\$30.7	\$30.7	\$32.8	\$0.0	\$31.1	\$31.1
FAS SUMMER AWARDS	\$36.1	\$0.0	\$34.9	\$34.9	\$37.4	\$0.0	\$35.4	\$35.4	\$37.8	\$0.0	\$35.8	\$35.8
TOTAL	\$366.6	\$351.0	\$363.5	\$363.5	\$378.0	\$356.7	\$368.7	\$368.7	\$381.3	\$360.7	\$372.5	\$372.5
Plus Reserve for Dropped Hours	\$1.7	\$1.9	\$1.7	\$1.7	\$1.7	\$1.9	\$1.7	\$1.7	\$1.7	\$2.0	\$1.7	\$1.7
TOTAL EXPENDITURES	\$368.3	\$352.9	\$365.2	\$365.2	\$379.7	\$358.6	\$370.4	\$370.4	\$383.0	\$362.7	\$374.2	\$374.2

### Florida Resident Access Grants FTE Awards History and Forecast

	2010.10				201	6-17		2017-	-18			201	3-19			2019	9-20			2020-	21			202	1-22			2022	-23	
Institution	2012-13	2013-14	2014-15	2015-16	OLD	ACTUAL	OLD	DOE	EDR	NEW																				
1 Adventist University of Health Sciences	415	398	438	416	401	401	403	413	395	413	392	405	382	405	384	401	371	401	379	401		401	371	397		397	364	394		394
2 Al Miami Intntl Univ of Art and Design												359	334	359		330	275	330		295		295		270		270		246		246
3 Ave Maria University	289	314	368	357	339	338	349	328	325	328	343	316	312	316	339	304	298	304	339	293		293	336	282		282	334	272		272
4 Barry University	2,038	1,864	1,742	1,618	1,483	1,483	1,374	1,470	1,473	1,470	1,270	1,390	1,394	1,390	1,172	1,322	1,327	1,322	1,084	1,273		1,273	1,002	1,213		1,213	926	1,159		1,159
5 Beacon College	34	33	47	63	75	75	99	99	97	99	128	128	124	128	163	163	156	163	211	211		211	272	272		272	350	350		350
6 Bethune-Cookman College	1,853	2,023	2,048	1,835	1,899	1,899	1,863	2,185	2,222	2,185	1,808	2,244	2,297	2,244	1,800	2,403	2,480	2,403	1,768	2,602		2,602	1,738	2,759		2,759	1,715	2,956		2,956
7 Clearwater Christian College	211	229	189																											
8 Eckerd College	548	462	419	419	411	411	396	365	367	365	389	349	352	349	379	329	332	329	369	306		306	360	289		289	351	271		271
9 Edward Waters College	528	525	601	597	574	574	593	600	609	600	591	600	612	600	589	601	617	601	594	610		610	594	613		613	595	617		617
0 Embry-Riddle Aeronautical University	708	737	867	1,014	1,077	1,077	1,223	1,253	1,254	1,253	1,373	1,418	1,420	1,418	1,519	1,587	1,590	1,587	1,704	1,806		1,806	1,903	2,040		2,040	2,122	2,303		2,303
1 Everglades University	356	340	363	420	479	479	538	570	556	570	613	663	641	663	695	772	738	772	787	906		906	893	1,057		1,057	1,012	1,235		1,235
2 Flagler College	1,912	1,880	1,763	1,687	1,553	1,553	1,457	1,584	1,610	1,584	1,367	1,530	1,564	1,530	1,275	1,482	1,527	1,482	1,194	1,460		1,460	1,117	1,421		1,421	1,044	1,386		1,386
3 Florida College	125	132	140	163	171	171	187	181	180	181	206	198	196	198	223	212	209	212	244	228		228	267	246		246	291	264		264
4 Florida Institute of Technology	995	1,114	1,101	1,093	1,072	1,072	1,058	1,029	1,040	1,029	1,044	1,006	1,020	1,006	1,028	979	997	979	1,014	950		950	1,000	925		925	986	899		899
5 Florida Memorial University	805	828	848	773	699	699	662	623	629	623	610	562	569	562	564	505	514	505	525	453		453	486	407		407	451	365		365
6 Florida Southern College	1,148	1,223	1,242	1,342	1,387	1,387	1,447	1,420	1,423	1,420	1,523	1,485	1,489	1,485	1,589	1,536	1,542	1,536	1,663	1,589		1,589	1,742	1,650		1,650	1,822	1,709		1,709
7 Hodges University	1,217	1,062	881	726	643	643	544	468	466	468	464	380	378	380	400	307	305	307	341	240		240	292	192		192	250	153		153
8 Jacksonville University	1,065	1,124	1,065	1,002	1,033	1,033	1,005	1,090	1,066	1,090	986	1,100	1,067	1,100	981	1,135	1,090	1,135	964	1,171		1,171	951	1,199		1,199	940	1,234		1,234
9 Johnson University					114	114	111	126	130	126	110	131	149	131	105	134	171	134	102	142		142	99	148		148	96	154		154
0 Keiser University	3,828	4,031	4,825	6,021	6,273	6,271	6,655	6,835	6,624	6,835	7,044	7,267	6,997	7,267	7,233	7,503	7,391	7,503	7,409	7,735		7,735	7,544	7,898		7,898	7,631	8,009		8,009
21 Lynn University	326	372	441	481	502	502	556	468	469	468	601	479	480	479	648	479	480	479	706	472		472	765	473		473	829	471		471
2 Nova-Southeastern University	2,743	2,590	2,439	2,360	2,202	2,202	2,086	2,224	2,252	2,224	1,980	2,158	2,195	2,158	1,868	2,096	2,144	2,096	1,768	2,062		2,062	1,673	2,011		2,011	1,582	1,964		1,964
3 Palm Beach Atlantic University	1,180	1,300	1,320	1,301	1,218	1,217	1,192	1,207	1,206	1,207	1,153	1,172	1,171	1,172	1,108	1,132	1,131	1,132	1,074	1,105		1,105	1,037	1,073		1,073	1,001	1,042		1,042
4 Ringling School of Art & Design	463	428	361	364	375	375	360	441	438	441	360	473	468	473	359	517	510	517	354	576		576	352	630		630	349	693		693
5 Rollins College	1,279	1,304	1,354	1,344	1,344	1,344	1,358	1,376	1,381	1,376	1,359	1,384	1,390	1,384	1,364	1,398	1,406	1,398	1,371	1,417		1,417	1,375	1,431		1,431	1,380	1,447		1,447
6 South University - West Palm Beach												406	437	406		364	389	364		333		333		306		306		278		278
7 Southeastern College	1,068	1,307	1,483	1,649	1,863	1,863	2,097	1,925	1,950	1,925	2,354	2,101	2,137	2,101	2,651	2,279	2,331	2,279	2,982	2,438		2,438	3,353	2,638		2,638	3,773	2,846		2,846
8 St. Leo University	2,712	2,566	2,647	2,307	2,320	2,318	2,249	1,999	2,051	1,999	2,134	1,825	1,888	1,825	2,080	1,691	1,769	1,691	2,006	1,523		1,523	1,931	1,391		1,391	1,868	1,271		1,271
9 St. Thomas University	640	562	490	479	468	468	441	509	492	509	426	516	493	516	410	529	498	529	392	551		551	377	566		566	362	584		584
0 Stetson University	1,608	1,678	1,704	1,807	1,817	1,817	1,866	1,868	1,874	1,868	1,924	1,927	1,935	1,927	1,965	1,969	1,980	1,969	2,017	2,022		2,022	2,070	2,076		2,076	2,121	2,128		2,128
1 The Baptist College of Florida		58	52	53	57	57	57	71	71	71	59	79	79	79	61	91	91	91	62	106		106	64	121		121	66	139		139
2 University of Miami	3,541	3,412	3,239	3,023	2,763	2,763	2,576	2,468	2,503	2,468	2,387	2,255	2,297	2,255	2,206	2,045	2,096	2,045	2,047	1,850		1,850	1,896	1,681		1,681	1,756	1,524		1,524
University of Tampa	1,438	1,499	1,473	1,455	1,552	1,552	1,571	1,648	1,651	1,648	1,606	1,712	1,716	1,712	1,660	1,808	1,813	1,808	1,698	1,902		1,902	1,743	1,995		1,995	1,791	2,099		2,099
4 Warner University	715	762	773	767	678	678	653	740	761	740	618	732	761	732	576	723	763	723	546	739		739	514	739		739	483	741		741
5 Webber International University	368	370	370	377	363	363	361	347	351	347	358	340	345	340	352	329	335	329	348	318		318	344	309		309	339	299		299
6 TOTAL FTE AWARDS	36,156	36,527	37,087	37,308	37,205	37,195	37,387	37,930	37,916	37,930	37,580	39,090	39,089	39,090	37,746	39,455	39,666	39,455	38,062	40,085	40,252	40,085	38,461	40,718	40,847	40,718	38,980	41,502	41,451	41,502
7 Year-to-Year Growth Rate	-1.1%	1.0%	1.5%	0.6%	-0.3%	-0.3%	0.5%	2.0%	1.9%	2.0%	0.5%	3.1%	3.1%	3.1%	0.4%	0.9%	1.5%	0.9%	0.8%	1.6%	1.5%	1.6%	1.0%	1.6%	1.5%	1.6%	1.3%	1.9%	1.5%	1.9%
8 Maximum Award	\$2,150	\$2,150	\$3,000	\$3,000	\$3,000	\$3,000	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	\$3,300
9 Cost (\$ millions)	\$75.1	\$89.5	\$111.3	\$111.9	\$111.6	\$111.6	\$123.4	\$125.2	\$125.1	\$125.2	\$124.0	\$129.0	\$129.0	\$129.0	\$124.6	\$130.2	\$130.9	\$130.2	\$125.6	\$132.3	\$132.8	\$132.3	\$126.9	\$134.4	\$134.8	\$134.4	\$128.6	\$137.0	\$136.8	\$137.0

### Access to Better Learning and Education Grant FTE Awards History and Forecast

In all to the on	2012-13	2042.44	2014-15	0045.40	20	16-17		2017	'-18			201	3-19			2019	9-20			2020	-21			2021	1-22			2022	2-23	
Institution	2012-13	2013-14	2014-15	2015-16	OLD	ACTUAL	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW																
Al Miami Intntl Univ of Art and Design	776	810	628	598	464	464	424	387	390	387	371																			
Carlos Albizu University	118	100	107	102	85	85	85	79	71	79	78	72	62	72		64	54	64		58		58		52		52		47		4
Columbia College - Orlando	374	375	375	319	311	311	308	292	215	292	296	269	180	269		254	151	254		238		238		222		222		208		20
Florida National College	152	200	200	226	250	250	287	270	398	270	322	298	508	298		327	648	327		358		358		393		393		431		43
Herzing University				94	113	113	114	103	108	103	127	109	117	109		115	127	115		116		116		121		121		125		12
Johnson & Wales University	370	354	324	334	327	327	317	319	285	319	313	318	274	318		313	257	313		308		308		304		304		299		29
Johnson University		126	115	125									0				0													
National Louis University - Tampa	2	! ;	3 2	1	0	0	1	1	1	1	1	1	1	1		1	2	1		2		2		3		3		5		1
Northwood University - West Palm Beach	140	184	179										0				0													
Polytechnic University of Puerto Rico	1		3 1	1	1	1	1	1	1	1	1	1	1	1		1	1	1		1		1		1		1		1		1
South University - West Palm Beach	642	652	524	566	475	475	493	431	493	431	474																			
Springfield College	126	158	139	121	91	91	94	75	42	75	85	61	29	61		49	18	49		40		40		32		32		26		2
Trinity International University	66	64	1 64	51	41	41	36	35	39	35	31	29	33	29		24	29	24		20		20		17		17		14		1
Union Institute & University	91	83	3 79	82	64	64	65	59	44	59	60	54	37	54		47	28	47		43		43		39		39		35		3
Universidad Del Este		159	164	149	136	136	109	129	25	129	96	119	17	119		111	10	111		104		104		97		97		91		9
Universidad Del Turabo		379	415	444	427	427	375	444	375	444	356	455	364	455		459	341	459		470		470		479		479		487		48
Universidad Metropolitana		40	38	31	31	31	24	28	22	28	21	25	19	25		23	16	23		21		21		19		19		17		1
TOTAL FTE AWARDS	2,858	3,69	3,349	3,243	2,812	2,812	2,733	2,653	2,509	2,653	2,632	1,811	1,642	1,811	2,655	1,788	1,682	1,788	2,643	1,779	1,682	1,779	2,651	1,779	1,682	1,779	2,659	1,786	1,682	1,78
Year-to-Year Growth Rate	-2.4%	29.4%	-9.4%	-3.2%	-13.3%	-13.3%	1.6%	-5.7%	-10.8%	-5.6%	-3.7%	-31.7%	-34.6%	-31.7%	0.9%	-1.3%	2.4%	-1.3%	-0.5%	-0.5%	0.0%	-0.5%	0.3%	0.0%	0.0%	0.0%	0.3%	0.4%	0.0%	0.4%
Maximum Award	\$803	\$1,16	\$1,500	\$1,500	\$1,500	\$1,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,50
Cost (\$ millions)	\$2.3	\$3.2	\$5.0	\$4.9	\$4.2	\$4.2	\$6.8	\$6.6	\$6.3	\$6.6	\$6.6	\$4.5	\$4.1	\$4.5	\$6.6	\$4.5	\$4.2	\$4.5	\$6.6	\$4.4	\$4.2	\$4.4	\$6.6	\$4.4	\$4.2	\$4.4	\$7.57	\$4.5	\$4.2	\$4.

#### Florida Student Assistance Grant Awards History and Forecast

D	2042.42	2013-14	2014-15	2045 40	20	16-17		2017	7-18			2018	3-19			201	9-20			202	0-21			202	1-22			2022	2-23	
Program	2012-13	2013-14	2014-15	2015-16	OLD	ACTUAL	OLD	DOE	EDR	NEW																				
1 Public																													, 1	
2 Students Disbursed	92,590	89,533	101,190	105,155	95,144	95,143	203,695	186,811	203,695	203,695	205,698	219,342	205,698	205,698	205,047	222,859	205,047	205,047	211,318	226,332	211,318	211,318	213,741	229,758	213,741	213,741	216,397	233,233	216,397	216,397
3 Expenditures (\$ millions)	\$100.4	\$103.0	\$114.8	\$115.4	\$117.9	\$117.9	\$235.6	\$231.4	\$235.6	\$235.6	\$239.5	\$271.7	\$239.5	\$239.5	\$243.3	\$276.1	\$243.3	\$243.3	\$247.1	\$280.4	\$247.1	\$247.1	\$250.8	\$284.6	\$250.8	\$250.8	\$254.6	\$288.9	\$254.6	\$254.6
4 Average Award	\$1,084	\$1,150	\$1,134	\$1,097	\$1,239	\$1,239	\$1,157	\$1,239	\$1,157	\$1,157	\$1,164	\$1,239	\$1,164	\$1,164	\$1,187	\$1,239	\$1,187	\$1,187	\$1,169	\$1,239	\$1,169	\$1,169	\$1,173	\$1,239	\$1,173	\$1,173	\$1,176	\$1,239	\$1,176	\$1,176
5 Share of Total Expenditures	77.5%	77.3%	78.0%	78.5%	79.8%	79.7%	87.5%	85.9%	87.5%	87.5%	87.6%	87.0%	87.6%	87.6%	87.6%	87.1%	87.6%	87.6%	87.7%	87.2%	87.7%	87.7%	87.8%	87.3%	87.8%	87.8%	87.9%	87.4%	87.9%	87.9%
6 Private																														
7 Students Disbursed	14,360	15,807	16,617	15,474	16,101	16,100	18,376	21,173	18,376	18,376	18,245	22,407	18,245	18,245	18,483	22,717	18,483	18,483	18,615	22,738	18,615	18,615	18,690	22,893	18,690	18,690	18,840	23,056	18,840	18,840
8 Expenditures (\$ millions)	\$16.2	\$16.6	\$18.4	\$18.5	\$18.8	\$18.8	\$21.3	\$25.3	\$21.3	\$21.3	\$21.4	\$26.8	\$21.4	\$21.4	\$21.6	\$27.0	\$21.6	\$21.6	\$21.7	\$27.1	\$21.7	\$21.7	\$21.9	\$27.3	\$21.9	\$21.9	\$22.0	\$27.5	\$22.0	\$22.0
9 Average Award	\$1,125	\$1,047	\$1,109	\$1,196	\$1,169	\$1,169	\$1,158	\$1,196	\$1,158	\$1,158	\$1,174	\$1,196	\$1,174	\$1,174	\$1,167	\$1,187	\$1,167	\$1,167	\$1,166	\$1,193	\$1,166	\$1,166	\$1,169	\$1,192	\$1,169	\$1,169	\$1,168	\$1,191	\$1,168	\$1,168
0 Share of Total Expenditures	12.5%	12.4%	12.5%	12.6%	12.7%	12.7%	7.9%	9.4%	7.9%	7.9%	7.8%	8.6%	7.8%	7.8%	7.8%	8.5%	7.8%	7.8%	7.7%	8.4%	7.7%	7.7%	7.7%	8.4%	7.7%	7.7%	7.6%	8.3%	7.6%	7.6%
1 Postsecondary																														
2 Students Disbursed	10,686	10,788	10,291	9,171	7,599	7,780	8,369	8,602	8,369	8,369	8,396	9,308	8,396	8,396	8,505	9,423	8,505	8,505	8,569	9,485	8,569	8,569	8,633	9,570	8,633	8,633	8,713	9,658	8,713	8,713
3 Expenditures (\$ millions)	\$10.9	\$11.5	\$11.5	\$10.6	\$8.6	\$8.7	\$9.5	\$9.7	\$9.5	\$9.5	\$9.6	\$10.5	\$9.6	\$9.6	\$9.6	\$10.6	\$9.6	\$9.6	\$9.7	\$10.7	\$9.7	\$9.7	\$9.8	\$10.8	\$9.8	\$9.8	\$9.9	\$10.9	\$9.9	\$9.9
4 Average Award	\$1,018	\$1,064	\$1,113	\$1,153	\$1,129	\$1,116	\$1,132	\$1,127	\$1,132	\$1,132	\$1,138	\$1,127	\$1,138	\$1,138	\$1,134	\$1,124	\$1,134	\$1,134	\$1,135	\$1,126	\$1,135	\$1,135	\$1,136	\$1,126	\$1,136	\$1,136	\$1,135	\$1,125	\$1,135	\$1,135
5 Share of Total Expenditures	8.4%	8.6%	7.8%	7.2%	5.8%	5.9%	3.5%	3.6%	3.5%	3.5%	3.5%	3.4%	3.5%	3.5%	3.5%	3.3%	3.5%	3.5%	3.5%	3.3%	3.5%	3.5%	3.4%	3.3%	3.4%	3.4%	3.4%	3.3%	3.4%	3.4%
6 Career Education																														
7 Students Disbursed	3,822	3,864	3,729	3,594	3,485	3,485	4,383	4,310	4,383	4,383	4,385	4,573	4,385	4,385	4,409	4,572	4,409	4,409	4,481	4,658	4,481	4,481	4,512	4,701	4,512	4,512	4,555	4,744	4,555	4,555
8 Expenditures (\$ millions)	\$2.2	_	\$2.5	\$2.5	\$2.5		\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.1	\$3.0	\$3.0	\$3.1	\$3.2		\$3.1	\$3.1	\$3.2	\$3.1	\$3.1	\$3.1	\$3.2	\$3.1	\$3.1	\$3.2	\$3.3		\$3.2
9 Average Award	\$566	\$572	\$667	\$685	\$711	\$711	\$688	\$688	\$688	\$688	\$694	\$688	\$694	\$694	\$698	\$695	\$698	\$698	\$693	\$690	\$693	\$693	\$695	\$691	\$695	\$695	\$695	\$692	\$695	\$695
20 Share of Total Expenditures	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.1%	1.1%	1.1%	1.1%	1.1%	1.0%	1.1%	1.1%	1.1%	1.0%	1.1%	1.1%	1.1%	1.0%	1.1%	1.1%	1.1%	1.0%	1.1%	1.1%	1.1%	1.0%	1.1%	1.1%
Total Students Disbursed	121,458	119,992	131,827	133,394	122,329	122,508	234,824	220,897	234,824	234,824	236,724	255,630	236,724	236,724	236,443	259,570	236,443	236,443	242,983	263,212	242,983	242,983	245,577	266,922	245,577	245,577	248,504	270,690	248,504	248,504
2 Year-to-Year Growth Rate	3.2%	-1.2%	9.9%	1.2%	-8.29%	-8.2%	92.0%	80.3%	92.0%	91.7%	0.8%	15.7%	0.8%	0.8%	-0.1%	1.5%	-0.1%	-0.1%	2.8%	1.4%	2.8%	2.8%	1.1%	1.4%	1.1%	1.1%	1.2%	1.4%	1.2%	1.2%
3 State Average Award	\$1,067	\$1,110	\$1,116	\$1,101	\$1,208	\$1,207	\$1,147	\$1,220	\$1,147	\$1,147	\$1,155	\$1,221	\$1,155	\$1,155	\$1,174	\$1,220	\$1,174	\$1,174	\$1,159	\$1,221	\$1,159	\$1,159	\$1,163	\$1,221	\$1,163	\$1,163	\$1,165	\$1,221	\$1,165	\$1,165
74 Total Cost (\$ millions)	\$129.6	\$133.2	\$147.1	\$146.9	\$147.7	\$147.8	\$269.4	\$269.4	\$269.4	\$269.4	\$273.5	\$312.1	\$273.5	\$273.5	\$277.6	\$316.8	\$277.6	\$277.6	\$281.6	\$321.4	\$281.6	\$281.6	\$285.6	\$325.9	\$285.6	\$285.6	\$289.6	\$330.5	\$289.6	\$289.6

25	Otherwise Eligible Students	101,212	107,446	34,733
26	Public	95,896	102,587	32,531
27	Private	3,691	2,824	1,233
28	Postsecondary	1,105	1,115	706
29	Career Education	520	920	263

#### Scholarships for Children and Spouses of Deceased or Disabled Veterans Awards History and Forecast

	2012-13 2	0042 44	2044.45	2045 46	20	16-17		201	7-18			2018	3-19			201	9-20			202	0-21			202	1-22			202	22-23	
	2012-13 2	2013-14	2014-15	2013-10	OLD	ACTUAL	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW
1 Initial Eligible Applicants	347	378	461	533	626	627	589	683	683	683	658		712	712	725		755	755	791		796	796	856		841	841	920		884	884
2 Initial Students Disbursed	215	233	337	424	469	469	455	546	545	545	508	552	550	550	560	584	584	584	611	613	615	615	661	644	650	650	711	676	683	683
Renewal Students Disbursed	550	530	525	609	741	741	861	867	894	894	937	989	1,048	1,048	1,029	1,079	1,163	1,163	1,131	1,160	1,272	1,272	1,240	1,236	1,374	1,374	1,353	1,308	1,474	1,474
Total Students	765	763	862	1,033	1,210	1,210	1,316	1,413	1,439	1,439	1,445	1,541	1,598	1,598	1,589	1,663	1,747	1,747	1,742	1,773	1,887	1,887	1,901	1,880	2,024	2,024	2,064	1,984	2,157	2,157
5																														
6 Total Cost (\$ millions)	\$2.9	\$2.9	\$3.3	\$4.0	\$4.7	\$4.7	\$5.1	\$5.5	\$5.6	\$5.6	\$5.7	\$6.1	\$6.3	\$6.3	\$6.2	\$6.7	\$6.9	\$6.9	\$6.9	\$7.2	\$7.5	\$7.5	\$7.5	\$7.7	\$8.1	\$8.1	\$8.2	\$8.3	\$8.7	\$8.7
7 Increase over Prior Year (\$ millions)	\$0.1	\$0.0	\$0.4	\$0.7	\$0.7	\$0.7	\$0.4	\$0.8	\$0.9	\$0.9	\$0.5	\$0.6	\$0.7	\$0.7	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.5	\$0.6	\$0.6	\$0.7	\$0.5	\$0.6	\$0.6	\$0.7	\$0.5	\$0.6	\$0.6
8 Average Award	\$3,778	\$3,828	\$3,855	\$3,868	\$3,885	\$3,885	\$3,900	\$3,916	\$3,907	\$3,907	\$3,915	\$3,951	\$3,929	\$3,929	\$3,930	\$4,003	\$3,951	\$3,951	\$3,946	\$4,059	\$3,974	\$3,974	\$3,961	\$4,111	\$3,996	\$3,996	\$3,977	\$4,165	\$4,019	\$4,019
9	00.0	<b>#0.0</b>	<b>60.4</b>	<b>60.5</b>	<b>640</b>	04.0	<b>#</b> F 0	<b>65.0</b>	<b>0</b> 5.0	05.0																			<b></b>	—
0 Actual Appropriation	\$2.9	\$2.9	\$3.1	\$3.5	\$4.9	\$4.9	\$5.8	\$5.8	\$5.8	\$5.8																			<u> </u>	
1 Within/(Exceeds) Appropriation	\$0.0	(\$0.0)	(\$0.2)	(\$0.5)	\$0.2	\$0.2	\$0.6	\$0.2	\$0.1	\$0.1																			<u> </u>	—
2																														
3 Estimated Appropriation											\$5.7	\$6.1	\$6.3	\$6.3	\$6.2	\$6.7	\$6.9	\$6.9	\$6.9	\$7.2	\$7.5	\$7.5	\$7.5	\$7.7	\$8.1	\$8.1	\$8.2	\$8.3	\$8.7	\$8.
4 Incremental Increase to Appropriation											-\$0.1	\$0.6	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.5	\$0.6	\$0.6	\$0.7	\$0.5	\$0.6	\$0.6	\$0.7	\$0.5	\$0.6	\$0.

#### Education Estimating Conference on Student Financial Aid Benacquisto Scholarship Program Awards History and Forecast

	2014-15	2045 46	201	6-17		201	7-18			2018	3-19			2019	9-20			202	0-21			2021	1-22			2022	2-23	
	2014-13	2013-10	OLD	ACTUAL	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW
1 INITIAL STUDENTS	201	266	249	249	262	307	307	307	264	332	342	342	270	346	346	346	274	367	346	346	278	378	346	346	278	386	346	346
Average Cost of Attendance	\$21,140	\$21,097	\$21,564	\$21,564	\$21,779	\$21,502	\$21,502	\$21,502	\$21,997	\$21,771	\$21,717	\$21,717	\$22,217	\$22,043	\$21,934	\$21,934	\$22,439	\$22,330	\$22,153	\$22,153	\$22,663	\$22,620	\$22,375	\$22,375	\$22,890	\$22,914	\$22,599	\$22,599
Average National Corp. Award	\$1,277	\$1,003	\$849	\$849	\$849	\$930	\$930	\$930	\$849	\$930	\$930	\$930	\$849	\$930	\$930	\$930	\$849	\$930	\$930	\$930	\$849	\$930	\$930	\$930	\$849	\$930	\$930	\$930
4 Average Bright Futures Award	\$3,003	\$3,049	\$3,002	\$3,002	\$6,376	\$6,421	\$6,355	\$6,355	\$5,008	\$5,306	\$4,992	\$4,992	\$5,008	\$5,306	\$4,992	\$4,992	\$5,008	\$5,306	\$4,992	\$4,992	\$5,008	\$5,306	\$4,992	\$4,992	\$5,008	\$5,306	\$4,992	\$4,992
5 Average Initial Award	\$16,860	\$17,044	\$17,712	\$17,712	\$14,554	\$14,151	\$14,217	\$14,217	\$16,140	\$15,535	\$15,795	\$15,795	\$16,360	\$15,807	\$16,012	\$16,012	\$16,582	\$16,094	\$16,231	\$16,231	\$16,806	\$16,384	\$16,453	\$16,453	\$17,033	\$16,678	\$16,677	\$16,677
6 Cost for Initial Students	\$3.4	\$4.5	\$4.4	\$4.4	\$3.8	\$4.3	\$4.4	\$4.4	\$4.3	\$5.2	\$5.4	\$5.4	\$4.4	\$5.5	\$5.5	\$5.5	\$4.5	\$5.9	\$5.6	\$5.6	\$4.7	\$6.2	\$5.7	\$5.7	\$4.7	\$6.4	\$5.8	\$5.8
7																											1	
8 RENEWAL STUDENTS	-	185	416	416	611	612	612	612	631	655	702	702	629	704	770	770	640	749	847	847	649	796	878	878	649	839	881	881
9 Average Cost of Attendance		\$21,158	\$21,530	\$21,530	\$21,745	\$21,706	\$21,706	\$21,706	\$21,962	\$21,977	\$21,923	\$21,923	\$22,182	\$22,252	\$22,142	\$22,142	\$22,404	\$22,541	\$22,363	\$22,363	\$22,628	\$22,834	\$22,587	\$22,587	\$22,854	\$23,131	\$22,813	\$22,813
10 Average National Corp. Award		\$527	\$561	\$561	\$561	\$567	\$567	\$567	\$561	\$567	\$567	\$567	\$561	\$567	\$567	\$567	\$561	\$567	\$567	\$567	\$561	\$567	\$567	\$567	\$561	\$567	\$567	\$567
11 Average Bright Futures Award		\$3,026	\$2,973	\$2,973	\$5,881	\$6,738	\$5,868	\$5,868	\$4,630	\$5,264	\$4,620	\$4,620	\$4,630	\$5,264	\$4,620	\$4,620	\$4,630	\$5,264	\$4,620	\$4,620	\$4,630	\$5,264	\$4,620	\$4,620	\$4,630	\$5,264	\$4,620	\$4,620
12 Average Renewal Award		\$17,605	\$17,996	\$17,996	\$15,303	\$14,401	\$15,271	\$15,271	\$16,771	\$16,146	\$16,736	\$16,736	\$16,991	\$16,421	\$16,955	\$16,955	\$17,213	\$16,711	\$17,176	\$17,176	\$17,437	\$17,003	\$17,400	\$17,400	\$17,663	\$17,301	\$17,626	\$17,626
13 Cost for Renewal Students	\$0.0	\$3.3	\$7.5	\$7.5	\$9.4	\$8.8	\$9.3	\$9.3	\$10.6	\$10.6	\$11.7	\$11.7	\$10.7	\$11.6	\$13.1	\$13.1	\$11.0	\$12.5	\$14.5	\$14.5	\$11.3	\$13.5	\$15.3	\$15.3	\$11.5	\$14.5	\$15.5	\$15.5
14																												
15 TOTAL NUMBER STUDENTS	201	451	665	665	873	919	919	919	895	987	1,044	1,044	899	1,050	1,116	1,116	914	1,116	1,193	1,193	927	1,174	1,224	1,224	927	1,225	1,227	1,227
16 TOTAL PROGRAM COST	\$3.4	\$7.8	\$11.9	\$11.9	\$13.2	\$13.2	\$13.7	\$13.7	\$14.8	\$15.7	\$17.2	\$17.2	\$15.1	\$17.0	\$18.6	\$18.6	\$15.6	\$18.4	\$20.2	\$20.2	\$16.0	\$19.7	\$21.0	\$21.0	\$16.2	\$21.0	\$21.3	\$21.3
17																											1	
18 Actual Appropriation	\$4.9	\$8.4	\$13.0	\$13.0	\$14.3	\$14.3	\$14.3	\$14.3																<u> </u>		ı		
19 Within/(Exceeds) Appropriation	\$1.5	\$0.6	\$1.1	\$1.1	\$1.1	\$1.1	\$0.6	\$0.6																<u> </u>		ı		
20																								<u> </u>		ı		
21 Estimated Appropriation								, and the second	\$14.8	\$15.7	\$17.2	\$17.2	\$15.1	\$17.0	\$18.6	\$18.6	\$15.6	\$18.4	\$20.2	\$20.2	\$16.0	\$19.7	\$21.0	\$21.0	\$16.2	\$21.0	\$21.3	\$21.3
22 Incremental Increase to Appropriation									\$0.6	\$1.5	\$2.9	\$2.9	\$0.3	\$1.3	\$1.4	\$1.4	\$0.5	\$1.4	\$1.6	\$1.6	\$0.4	\$1.3	\$0.8	\$0.8	\$0.2	\$1.2	\$0.3	\$0.3

### National Average Tuition and Fees Compared to Florida Tuition and Fees

		FY 2015-16			FY 2016-17			FY 2017-18	
Sector	Nov 4, 2015 College Board [1]	State University System [2]	Florida College System [3]	Oct 26, 2016 College Board [1]	State University System [2]	Florida College System [3]	NEW Oct 25, 2017 College Board [1]	NEW State University System [2]	NEW Florida College System [3]
Public Two-Year In-State	Average \$3,440 (includes CA)  Average \$3,811 (excludes CA)		Average \$3,202.13 Low \$2,844.00 High \$3,456.60	Average \$3,470 (includes CA)  Average \$3,910 (excludes CA)		Average \$3,209.57 Low \$2,844.00 High \$3,456.60	Average \$3,570 (includes CA)  Average \$4,040 (excludes CA)		Average \$3,205.28 Low \$2,844.00 High \$3,456.60
Public Four-Year In-State	Average \$9,420	Average \$6,090.95 Low \$4,939.50 High \$6,552.48	Average \$3,646.71 Low \$3,362.40 High \$3,855.30	Average \$9,670	Average \$6,090.95 Low \$4,939.50 High \$6,552.48	Average \$3,647.35 Low \$3,362.40 High \$3,855.30	Average \$9,970	Average \$6,090.95 Low \$4,939.50 High \$6,552.48	Average \$3,647.15 Low \$3,360.00 High \$3,855.30
	www.collegeboard.com notes that the average	• •	4, 2015. The report California is \$1,420,	www.collegeboard.con notes that the average	icing 2016, The College n, published October 26 public two year price in e nation's full-time stuc	, 2016. The report California is \$1,430,	www.collegeboard.con notes that the average	icing 2017, The College n, published October 25 public two year price in 8% of the nation's full-t	, 2017. The report California is \$1,430,
		oes not include UF Onli The average not includ	ne (tuition and fees =	2016-17. The average of \$3,875.40 for 2016-17). University is \$6,179.52. Low at Florida Pol	•	ne (tuition and fees =	2017-18. The average of \$3,875.40 for 2017-18) University is \$6,179.52. Low at Florida Pol	•	ne (tuition and fees =
	[3] Student Fees for Fa of Florida Colleges Low at Gulf Coast High at Miami Dad	State College.	dit Programs, Division	[3] Student Fees for Fa of Florida Colleges Low at Gulf Coast High at Miami Da	J	dit Programs, Division	[3] Student Fees for Fa of Florida Colleges Low at Gulf Coast High at Miami Da	State College.	lit Programs, Division
	Division of Florida Colle Low at State Colle	ll 2015 Baccalaureate D iges ge of Florida, Manatee- orida State College.		Division of Florida Colle Low at State Colle	ege of Florida, Manatee- orida State College and		Division of Florida Colle Low at North Flor	ida Community College. orida State College and	egree Programs,