Education Estimating Conference on Student Financial Aid EXECUTIVE SUMMARY March 9, 2017

The Student Financial Aid Estimating Conference met on March 9, 2017, to adopt updated estimates for FY 2016-17 through FY 2021-22 for student financial assistance programs.

Bright Futures Scholarships: For FY 2016-17, the Conference adopted **96,646** total awards based on final fall term disbursements projected to end-of-year. This includes a projected 25,242 initial awards and 71,404 renewal awards. The new estimate is an increase of 928 awards (1.0%) over the previous estimate. For FY 2017-18, the Conference adopted **94,665** total awards, including 32,065 initial awards and 62,600 renewal awards. The initial awards estimates include additional eligible students resulting from the change in SAT scoring as well as the introduction of the Gold Seal CAPE Scholars program. Because of changes to eligibility and renewal criteria that have occurred in recent years, there remains a great degree of uncertainty in the forecast, particularly for renewal awards. As a result, the Conference chose to average the two estimates that were presented for initial and renewal awards for each year of the forecast.

Florida Resident Access Grants (FRAG): For FY 2016-17 the Conference adopted **37,525** awards based on final fall term disbursements projected to end-of-year. This represents a decrease of 588 awards (1.5%) from the previous forecast. For FY 2017-18, the Conference adopted **38,015** awards based on the two-year average growth rate for each institution. The same methodology was also used for the FY 2018-19 estimate, resulting in a 1.4% growth rate for total awards. For FYs 2019-20 and thereafter, the Conference adopted a 1.4% growth rate for each year.

Access to Better Learning and Education Grants (ABLE): Because of the inconsistency in the number of awards in recent years, the Conference adopted an average of the two estimates that were presented for each year of the forecast. For FY 2016-17, this resulted in an estimate of **2,691** awards, which is a significant decrease of 465 awards (14.7%) from the previous forecast. For FY 2017-18, the Conference adopted **2,733** awards.

Florida Student Assistance Grants (FSAG): The Conference kept the current forecast for this program, which is **133,335** projected awards for FY 2016-17 and **135,714** projected awards for FY 2017-18. The out-year forecasts are based on growth rates equal to Florida population growth.

<u>Children/Spouses of Deceased/Disabled Veterans (CSDDV)</u>: For FY 2016-17, the Conference adopted **1,248** awards based on fall term disbursements projected to end-of-year, which is a decrease of 35 awards (2.7%) from the previous estimate. For FY 2017-18, the Conference adopted **1,457** awards. For all subsequent years, the Conference adopted the higher of the two estimates presented for total awards and the higher estimate for the award amount. The estimates reflect continued growth in the number of initially eligible students, as well as renewal rates of approximately 74%.

Benacquisto Scholarship Program: For FY 2016-17, the Conference adopted 665 awards based on final fall term disbursements. The number of initial students matches the previous estimate while three awards were added to the renewals estimate. Because of the irregular pattern of initial awards over the past three years, the Conference chose to average the two forecasts that were presented for initial and renewal awards, as well as for the projected cost of attendance. For FY 2017-18, this resulted in 873 awards including 262 initial awards and 611 renewal awards. For subsequent years, the estimates reflect modest growth in the number of initially eligible students and a 92% renewal rate.

The adopted estimates are shown in the tables on the following page. Across all programs, the Conference anticipates **272,110** awards in FY 2016-17 and **273,457** awards in FY 2017-18—both numbers slightly lower than the prior forecast.

Education Estimating Conference on Student Financial Aid EXECUTIVE SUMMARY March 9, 2017

NUMBER OF AWARDS	Bright Futures	FRAG	ABLE	FSAG	CSDDV	Benacquisto Scholarship
2016-17 OLD	95,718	38,113	3,156	133,335	1,283	662
2016-17 NEW	96,646	37,525	2,691	133,335	1,248	665
# DIFFERENCE	928	(588)	(465)	(0)	(35)	3
2017-18 OLD	94,105	38,619	3,194	135,714	1,474	873
2017-18 NEW	94,665	38,015	2,733	135,714	1,457	873
# DIFFERENCE	560	(604)	(461)	-	(17)	-
2018-19 OLD	93,903	39,240	3,232	138,031	1,655	932
2018-19 NEW	95,473	38,544	2,632	138,031	1,695	895
# DIFFERENCE	1,570	(696)	(600)	-	40	(37)
2019-20 OLD	96,578	39,727	3,271	139,789	1,820	950
2019-20 NEW	97,682	39,080	2,655	139,789	1,920	899
# DIFFERENCE	1,104	(647)	(616)	-	100	(51)
2020-21 OLD	98,912	40,398	3,310	141,917	1,977	988
2020-21 NEW	98,757	39,623	2,643	141,917	2,134	914
# DIFFERENCE	(155)	(775)	(667)	-	157	(74)
2021-22 OLD	100,653	41,146	3,350	143,935	2,128	1,020
2021-22 NEW	99,195	40,174	2,651	143,935	2,340	927
# DIFFERENCE	(1,458)	(972)	(699)	-	212	(93)

						Benacquisto
EXPENDITURES (in millions)	Bright Futures*	FRAG	ABLE	FSAG	CSDDV	Scholarship
2016-17 OLD	\$202.9	\$114.3	\$4.7	\$148.4	\$5.0	\$11.6
2016-17 NEW	\$204.8	\$112.6	\$4.0	\$148.4	\$4.9	\$11.9
# DIFFERENCE	\$1.8	(\$1.8)	(\$0.7)	\$0.0	(\$0.1)	\$0.3
2016-17 APPROP	\$217.4	\$115.3	\$5.1	\$148.4	\$4.9	\$12.9
Within/(Exceeds) Approp	\$12.6	\$2.7	\$1.0	\$0.0	(\$0.0)	\$1.0
2017-18 OLD	\$204.5	\$115.9	\$4.8	\$150.8	\$5.8	\$15.6
2017-18 NEW	\$205.9	\$114.0	\$4.1	\$150.8	\$5.8	\$15.8
# DIFFERENCE	\$1.3	(\$1.8)	(\$0.7)	\$0.0	(\$0.1)	\$0.3
2018-19 OLD	\$206.1	\$117.7	\$4.8	\$153.1	\$6.6	\$16.8
2018-19 NEW	\$209.8	\$115.6	\$3.9	\$153.1	\$6.8	\$16.5
# DIFFERENCE	\$3.7	(\$2.1)	(\$0.9)	\$0.0	\$0.2	(\$0.4)
2019-20 OLD	\$213.0	\$119.2	\$4.9	\$155.3	\$7.4	\$17.4
2019-20 NEW	\$215.8	\$117.2	\$4.0	\$155.3	\$7.8	\$16.8
# DIFFERENCE	\$2.6	(\$1.9)	(\$0.9)	\$0.0	\$0.4	(\$0.6)
2020-21 OLD	\$219.0	\$121.2	\$5.0	\$157.6	\$8.1	\$18.3
2020-21 NEW	\$219.0	\$118.9	\$4.0	\$157.6	\$8.8	\$17.3
# DIFFERENCE	(\$0.1)	(\$2.3)	(\$1.0)	\$0.0	\$0.7	(\$1.0)
2021-22 OLD	\$223.2	\$123.4	\$5.0	\$159.8	\$8.8	\$19.1
2021-22 NEW	\$220.5	\$120.5	\$4.0	\$159.8	\$9.7	\$17.8
# DIFFERENCE	(\$2.8)	(\$2.9)	(\$1.0)	\$0.0	\$0.9	(\$1.3)

^{*}Includes reserve for dropped hours

NUMBER OF AWARDS	Bright Futures	FRAG	ABLE	FSAG	CSDDV	Benacquisto Scholarship
2011-12	174,047	36,541	2,929	117,660	806	N/A
2012-13	162,980	36,156	2,858	121,458	765	N/A
2013-14	153.800	36,527	3,696	119.992	763	N/A
2014-15	128,545	37,087	3,349	131,827	862	201
2015-16	110,802	37,308	3,243	133,394	1,033	451
2016-17 OLD	95,718	38,113	3,156	133,335	1,283	662
2016-17 DOE	96,618	37,545	2,682	133,335	1,248	665
2016-17 EDR	96,674	37,525	2,694	133,335	1,248	665
2016-17 NEW	96,646	37,525	2,691	133,335	1,248	665
# DIFFERENCE	928	(588)	(465)	(0)	(35)	3
% DIFFERENCE	1.0%	-1.5%	-14.7%	0.0%	-2.7%	0.5%
2017-18 OLD	94,105	38,619	3,194	135,714	1,474	873
2017-18 DOE	93.897	37,841	2,901	135.714	1,457	867
2017-18 EDR	95,433	38,015	2,558	135,442	1,457	879
2017-18 NEW	94,665	38,015	2,733	135,714	1,457	873
# DIFFERENCE	560	(604)	(461)	-	(17)	-
% DIFFERENCE	0.6%	-1.6%	-14.4%	0.0%	-1.2%	0.0%
2018-19 OLD	93,903	39,240	3,232	138,031	1,655	932
2018-19 DOE	94,263	38,185	2,795	138,031	1,616	849
2018-19 EDR	96,683	38,544	2,460	137,528	1,695	941
2018-19 NEW	95,473	38,544	2,632	138,031	1,695	895
# DIFFERENCE	1,570	(696)	(600)	-	40	(37)
% DIFFERENCE	1.7%	-1.8%	-18.6%	0.0%	2.4%	-4.0%
2019-20 OLD	96,578	39,727	3,271	139,789	1,820	950
2019-20 DOE	95,088	38,561	2,850	139,789	1,785	838
2019-20 EDR	100,275	39,080	2,460	139,591	1,920	959
2019-20 NEW	97,682	39,080	2,655	139,789	1,920	899
# DIFFERENCE	1,104	(647)	(616)	-	100	(51)
% DIFFERENCE	1.1%	-1.6%	-18.8%	0.0%	5.5%	-5.4%
2020-21 OLD	98,912	40,398	3,310	141,917	1,977	988
2020-21 DOE	95,230	39,041	2,825	141,917	1,939	830
2020-21 EDR	102,284	39,623	2,460	141,615	2,134	997
2020-21 NEW	98,757	39,623	2,643	141,917	2,134	914
# DIFFERENCE	(155)	(775)	(667)	-	157	(74)
% DIFFERENCE	-0.2%	-1.9%	-20.2%	0.0%	7.9%	-7.5%
2021-22 OLD	100,653	41,146	3,350	143,935	2,128	1,020
2021-22 DOE	95,626	39,631	2,842	143,935	2,096	825
2021-22 EDR	102,763	40,174	2,460	143,612	2,340	1,029
2021-22 NEW	99,195	40,174	2,651	143,935	2,340	927
# DIFFERENCE	(1,458)	(972)	(699)	-	212	(93)
% DIFFERENCE	-1.4%	-2.4%	-20.9%	0.0%	10.0%	-9.1%

EXPENDITURES (in millions)	Dright Futuroo*	FRAG	ABLE	FSAG	CSDDV	Benacquisto Scholarship
2011-12	Bright Futures* \$333.8	\$73.6	\$2.4	\$129.4	\$2.8	N/A
2012-13	\$312.2	\$75.0 \$75.1	\$2.3	\$129.4 \$129.6	\$2.0 \$2.9	N/A
2013-14	\$303.4	\$89.5	\$3.2	\$146.8	\$2.9	N/A
2014-15	\$257.2	\$111.3	\$5.2 \$5.0	\$146.8	\$3.3	\$3.4
2015-16 ACTUAL	\$226.3	\$111.9	\$4.9	\$146.9	\$4.0	\$7.8
2016-17 OLD	\$202.9		\$4.7	\$148.4	\$5.0	\$11.6
2016-17 DOE	\$202.9	\$114.3 \$112.6	\$4.7 \$4.0	\$146.4 \$148.4	\$4.9	\$11.0 \$11.9
2016-17 DOE 2016-17 EDR	\$203.9 \$205.4	\$112.6 \$112.6	\$4.0 \$4.0	\$148.4 \$148.4	\$4.9 \$4.9	\$11.9 \$11.9
2016-17 NEW	\$204.8	\$112.6	\$4.0 \$4.0	\$148.4	\$4.9 \$4.9	\$11.9
# DIFFERENCE	\$2 04.8 \$1.8	(\$1.8)	(\$0.7)	\$14 6.4 \$0.0	(\$0.1)	\$0.3
% DIFFERENCE	0.9%	-1.5%	-14.7%	0.0%	-2.7%	2.2%
2016-17 APPROP	\$217.4	\$115.3	\$5.1	\$148.4	\$4.9	\$12.9
Within/(Exceeds) Approp	\$217.4 \$12.6	\$113.3	\$1.0	\$1 46.4 \$0.0	(\$0.0)	\$12.9 \$1.0
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2017-18 OLD 2017-18 DOE	\$204.5 \$203.1	\$115.9 \$113.5	\$4.8 \$4.4	\$150.8 \$150.8	\$5.8 \$5.8	\$15.6 \$15.7
2017-18 DOE 2017-18 EDR	\$203.1	\$113.5 \$114.0		\$150.8 \$150.8	\$5.8 \$5.7	
2017-16 EDR 2017-18 NEW	\$200.4 \$205.9	\$114.0 \$114.0	\$3.8 \$4.1	\$150.8	\$5.7 \$5.8	\$15.9 \$15.8
# DIFFERENCE	\$205.9 \$1.3		(\$0.7)	\$1 50.8 \$0.0	\$5.8 (\$0.1)	\$1 5.8 \$0.3
# DIFFERENCE % DIFFERENCE	0.6%	(\$1.8) -1.6%	-14.4%	0.0%	(\$0.1) -1.2%	
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2018-19 OLD	\$206.1	\$117.7	\$4.8	\$153.1	\$6.6	\$16.8
2018-19 DOE	\$206.6	\$114.6	\$4.2	\$153.1	\$6.5	\$15.7
2018-19 EDR	\$212.9	\$115.6	\$3.7	\$153.1	\$6.7	\$17.3
2018-19 NEW	\$209.8	\$115.6	\$3.9	\$153.1	\$6.8 \$0.2	\$16.5
# DIFFERENCE	\$3.7	(\$2.1)	(\$0.9)	\$0.0		(\$0.4)
% DIFFERENCE	1.8%	-1.8%	-18.6%	0.0%	2.4%	-2.2%
2019-20 OLD	\$213.0	\$119.2	\$4.9	\$155.3	\$7.4	\$17.4
2019-20 DOE	\$210.1	\$115.7	\$4.3	\$155.3	\$7.2	\$15.7
2019-20 EDR	\$221.3	\$117.2	\$3.7	\$155.4	\$7.6	\$17.8
2019-20 NEW	\$215.8	\$117.2	\$4.0	\$155.3	\$7.8	\$16.8
# DIFFERENCE	\$2.6	(\$1.9)	(\$0.9)	\$0.0	\$0.4	(\$0.6)
% DIFFERENCE	1.2%	-1.6%	-18.8%	0.0%	5.5%	-3.5%
2020-21 OLD	\$219.0	\$121.2	\$5.0	\$157.6	\$8.1	\$18.3
2020-21 DOE	\$211.4	\$117.1	\$4.2	\$157.6	\$8.0	\$15.8
2020-21 EDR	\$226.3	\$118.9	\$3.7	\$157.7	\$8.5	\$18.7
2020-21 NEW	\$219.0	\$118.9	\$4.0	\$157.6	\$8.8	\$17.3
# DIFFERENCE	(\$0.1)	(\$2.3)	(\$1.0)	\$0.0	\$0.7	(\$1.0)
% DIFFERENCE	-0.1%	-1.9%	-20.2%	0.0%	8.1%	-5.5%
2021-22 OLD	\$223.2	\$123.4	\$5.0	\$159.8	\$8.8	\$19.1
2021-22 DOE	\$213.1	\$118.9	\$4.3	\$159.8	\$8.7	\$15.9
2021-22 EDR	\$227.8	\$120.5	\$3.7	\$159.9	\$9.4	\$19.6
2021-22 NEW	\$220.5	\$120.5	\$4.0	\$159.8	\$9.7	\$17.8
# DIFFERENCE	(\$2.8)	(\$2.9)	(\$1.0)	\$0.0	\$0.9	(\$1.3)
% DIFFERENCE	-1.3%	-2.4%	-20.9%	0.0%	10.0%	-7.0%

^{*}Includes reserve for dropped hours

Florida Bright Futures Scholarship Program Awards History and Forecast

	FY 2015-16		FY 201	6-17			FY 20	17-18			FY 20°	18-19			FY 20	19-20			FY 202	20-21			FY 20	21-22	
AWARDS	ACTUAL	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW
FLORIDA ACADEMIC SCHOLARS (INCL ATS)																									
INITIALS	11,847	12,028	12,447	12,420	12,432	16,886	16,946	17,403	17,173	17,240	17,484	17,954	17,718	17,342	17,693	18,167	17,929	17,219	17,337	17,803	17,569	17,310	17,476	17,944	17,709
4-YEAR INSTITUTION	10,981	11,150	11,604	11,578	11,589	15,654	15,798	16,227	16,011	15,982	16,300	16,741	16,519	16,077	16,495	16,940	16,716	15,963	16,163	16,600	16,380	16,047	16,292	16,732	16,511
2-YEAR INSTITUTION	866	878	843	842	843	1,232	1,148	1,176	1,162	1,258	1,184	1,213	1,199	1,265	1,198	1,227	1,213	1,256	1,174	1,203	1,189	1,263	1,184	1,212	1,198
RENEWALS	28,764	28,343	28,432	28,613	28,522	28,327	28,406	29,152	28,780	31,542	31,833	32,348	32,091	34,806	34,488	35,446	34,967	37,579	36,482	38,042	37,262	39,046	37,554	38,670	38,111
4-YEAR INSTITUTION	27,939	27,501	27,303	27,823	27,562	27,459	27,278	28,368	27,824	30,479	30,569	31,377	30,973	33,606	33,118	34,324	33,721	36,327	35,033	36,892	35,962	37,772	36,062	37,552	36,806
2-YEAR INSTITUTION	825	842	1,129	790	960	868	1,128	784	956	1,063	1,264	971	1,118	1,200	1,370	1,122	1,246	1,252	1,449	1,150	1,300	1,274	1,492	1,118	1,305
TOTAL	40,611	40,371	40,879	41,033	40,954	45,213	45,352	46,555	45,953	48,782	49,317	50,302	49,809	52,148	52,181	53,613	52,896	54,798	53,819	55,845	54,831	56,356	55,030	56,614	55,820
4-YEAR INSTITUTION	38,920	38,651	38,907	39,401	39,151	43,113	43,076	44,595	43,835	46,461	46,868	48,118	47,492	49,683	49,613	51,264	50,437	52,290	51,196	53,492	52,342	53,819	52,355	54,284	53,317
2-YEAR INSTITUTION	1,691	1,720	1,972	1,632	1,803	2,100	2,276	1,960	2,118	2,321	2,449	2,184	2,317	2,465	2,568	2,349	2,459	2,508	2,623	2,353	2,489	2,537	2,675	2,330	2,503
FLORIDA MEDALLION SCHOLARS																									
2 INITIALS	12,225	12,753	12,354	12,338	12,347	14,153	13,189	14,197	13,693	13,881	13,608	14,648	14,128	13,963	13,771	14,823	14,297	13,862	13,493	14,523	14,008	13,935	13,601	14,642	14,122
3 4-YEAR INSTITUTION	10,122	10,550	10,158	10,143	10,151	11,248	10,845	11,157	11,001	11,032	11,189	11,511	11,350	11,097	11,323	11,649	11,486	11,017	11,095	11,414	11,254	11,075	11,183	11,506	11,345
4 2-YEAR INSTITUTION	2,103	2,203	2,196	2,195	2,196	2,905	2,344	3,040	2,692	2,849	2,419	3,137	2,778	2,866	2,448	3,174	2,811	2,845	2,398	3,109	2,754	2,860	2,418	3,136	2,777
5 RENEWALS	56,625	41,410	42,237	42,196	42,216	33,108	33,317	33,268	33,292	28,960	28,707	29,670	29,188	27,928	26,158	29,350	27,754	27,577	24,776	29,226	27,001	27,622	23,750	28,730	26,240
6 4-YEAR INSTITUTION	50,078	37,893	37,828	38,704	38,266	30,401	29,839	30,653	30,246	26,230	25,710	26,956	26,333	25,019	23,427	26,416	24,922	24,529	22,190	26,246	24,218	24,508	21,271	25,790	23,530
7 2-YEAR INSTITUTION	6,547	3,517	4,409	3,492	3,950	2,707	3,478	2,615	3,046	2,730	2,997	2,714	2,855	2,909	2,731	2,934	2,832	3,048	2,586	2,980	2,783	3,114	2,479	2,940	2,710
8 TOTAL	68,850	54,163	54,591	54,534	54,563	47,261	46,506	47,465	46,985	42,841	42,315	44,318	43,316	41,891	39,929	44,173	42,051	41,439	38,269	43,749	41,009	41,557	37,351	43,372	40,362
4-YEAR INSTITUTION	60,200	48,443	47,986	48,847	48,417	41,649	40,684	41,810	41,247	37,262	36,899	38,467	37,683	36,116	34,751	38,065	36,408	35,546	33,284	37,660	35,472	35,583	32,454	37,296	34,875
0 2-YEAR INSTITUTION	8,650	5,720	6,605	5,687	6,146	5,612	5,822	5,655	5,738	5,579	5,416	5,851	5,633	5,775	5,178	6,108	5,643	5,893	4,985	6,089	5,537	5,974	4,897	6,076	5,487
1 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS																									
2 INITIALS	605	607	461	463	463	541	356	392	375	446	367	404	386	449	372	409	391	446	364	401	383	448	367	404	386
3 4-YEAR INSTITUTION	31	31	0	23	12	32	0	23	12	26	0	24	12	27	0	24	12	26	0	24	12	26	0	24	12
4 2-YEAR INSTITUTION	574	576	461	440	451	509	356	369	363	420	367	380	374	422	372	385	379	420	364	377	371	422	367	380	374
5 RENEWALS	736	577	687	644	666	555	570	487	528	473	467	395	431	435	417	357	387	423	396	351	373	415	381	351	366
4-YEAR INSTITUTION	137	72	39	40	40	84	33	46	39	65	27	53	40	60	24	49	36	61	23	48	35	59	22	50	36
7 2-YEAR INSTITUTION	599	505	647	604	626	471	537	441	489	408	440	342	391	375	393	308	351	362	374	303	338	356	359	301	330
8 TOTAL	1,341	1,184	1,148	1,107	1,129	1,096	926	879	903	919	834	799	817	884	789	766	778	869	760	752	756	863	748	755	752
4-YEAR INSTITUTION	168	103	39	63	52	116	33	69	51	91	27	77	52	87	24	73	48	87	23	72	47	85	22	74	48
2-YEAR INSTITUTION	1,173	1,081	1,108	1,044	1,077	980	893	810	852	828	807	722	765	797	765	693	730	782	738	680	709	778	726	681	704
1 FLORIDA GOLD SEAL CAPE SCHOLARS																									
2 INITIALS	0	0	0	0	0	535	1,113	534	824	838	1,148	863	1,006	843	1,162	873	1,018	837	1,139	856	998	841	1,148	863	1,006
4-YEAR INSTITUTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4 2-YEAR INSTITUTION	0	0	0	0	0	535	1,113	534	824	838	1,148	863	1,006	843	1,162	873	1,018	837	1,139	856	998	841	1,148	863	1,006
5 RENEWALS	0	0	0	0	0	0	0	0	0	523	649	401	525	812	1,027	850	939	969	1,243	1,082	1,163	1,036	1,349	1,159	1,255
4-YEAR INSTITUTION	0	0	0	0	0	0	0	0	0	0	0	0	0	84	0	71	36	134	0	150	75	154	0	181	91
7 2-YEAR INSTITUTION	0	0	0	0	0	0	0	0	0	523	649	401	525	728	1,027	779	903	835	1,243	932	1,088	882	1,349	978	1,164
TOTAL	0	0	0	0	0	535	1,113	534	824	1,361	1,797	1,264	1,531	1,655	2,189	1,723	1,957	1,806	2,382	1,938	2,161	1,877	2,497	2,022	2,261
9 4-YEAR INSTITUTION	0	0	0	0	0	0	0	0	0	0	0	0	0	84	0	71	36	134	0	150	75	154	0	181	91
2-YEAR INSTITUTION	0	0	0	0	0	535	1,113	534	824	1,361	1,797	1,264	1,531	1,571	2,189	1,652	1,921	1,672	2,382	1,788	2,086	1,723	2,497	1,841	2,170
ACADEMIC TOP SCHOLARS																									
2 INITIALS	62	67		63	65	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67
4-YEAR INSTITUTION	59	64	65	56	61	64	65	60	63	64	65	60	63	64	65	60	63	64	65	60	63	64	65	60	63
2-YEAR INSTITUTION	3	3	2	7	4	3	2	7	4	3	2	7	4	3	2	7	4	3	2	7	4	3	2	7	4
RENEWALS	176	165		180	176	165	173	177	175	170	173	177	175	173	173	178	176	173	173	180		173	173	181	177
4-YEAR INSTITUTION	173	164	169	179	174	165	169	177	173	170	169	177	173	173	169	178	174	173	169	180	175	173	169	181	175
7 2-YEAR INSTITUTION	3	1	4	1	2	0	4	0	2	0	4	0	2	0	4	0	2	0	4	0	2	0	4	0	2
TOTAL	238	232		243	241	232	240	244	242	237	240	244	242	240	240	245	243	240	240	247	244	240	240	248	244
4-YEAR INSTITUTION	232	228	235	235	235	229	235	237	236	234	235	237	236	237	235	238	237	237	235	240	238	237	235	241	238
2-YEAR INSTITUTION	6	4	5	8	6	3	5	7	6	3	5	7	6	3	5	7	6	3	5	7	6	3	5	7	6
ALL AWARD LEVELS																									
2 INITIALS	24,677	25,388	25,262	25,221	25,242	32,115	31,604	32,526	32,065	32,405	32,607	33,869	33,238	32,597	32,998	34,272	33,635	32,364	32,333	33,583	32,958	32,534	32,592	33,853	33,223
RENEWALS	86,125	70,330	71,356	71,453	71,404	61,990	62,293	62,907	62,600	61,498	61,656	62,814	62,235	63,981	62,090	66,003	64,047	66,548	62,897	68,701	65,799	68,119	63,034	68,910	65,972
TOTAL AWARDS	110.802	95.718	96,618	96,674	96,646	94,105	93,897	95,433	94,665	93,903	94.263	96,683	95,473	96,578	95,088	100,275	97,682	98,912	95,230	102,284	98,757	100,653	95,626	102,763	99,195

Florida Bright Futures Scholarship Program Awards History and Forecast

	FY 2015-16		FY 201	ი-17			FY 20	17-18			FY 20°	18-19			FY 20	19-20			FY 202	20-21			FY 20	21-22	
EXPENDITURES	ACTUAL	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW
FLORIDA ACADEMIC SCHOLARS (INCL ATS)																									
INITIALS	\$31.8	\$32.3	\$33.5	\$33.4	\$33.5	\$45.4	\$45.6	\$46.9	\$46.2	\$46.3	\$47.1	\$48.4	\$47.7	\$46.6	\$47.6	\$48.9	\$48.3	\$46.3	\$46.7	\$47.9	\$47.3	\$46.5	\$47.1	\$48.3	\$47.7
4-YEAR INSTITUTION	\$30.5	\$31.0	\$32.3	\$32.2	\$32.2	\$43.5	\$43.9	\$45.1	\$44.5	\$44.4	\$45.3	\$46.6	\$45.9	\$44.7	\$45.9	\$47.1	\$46.5	\$44.4	\$44.9	\$46.2	\$45.6	\$44.6	\$45.3	\$46.5	\$45.9
2-YEAR INSTITUTION	\$1.3	\$1.3	\$1.2	\$1.2	\$1.2	\$1.8	\$1.7	\$1.7	\$1.7	\$1.9	\$1.8	\$1.8	\$1.8	\$1.9	\$1.8	\$1.8	\$1.8	\$1.9	\$1.7	\$1.8	\$1.8	\$1.9	\$1.7	\$1.8	\$1.8
RENEWALS	\$73.0	\$71.9	\$71.7	\$72.6	\$72.2	\$71.8	\$71.6	\$74.0	\$72.8	\$79.8	\$80.3	\$82.0	\$81.2	\$88.0	\$86.9	\$89.8	\$88.4	\$95.1	\$92.0	\$96.4	\$94.2	\$98.9	\$94.7	\$98.1	\$96.4
4-YEAR INSTITUTION	\$71.9	\$70.8	\$70.3	\$71.6	\$71.0	\$70.7	\$70.2	\$73.0	\$71.6	\$78.5	\$78.7	\$80.8	\$79.8	\$86.5	\$85.3	\$88.4	\$86.8	\$93.5	\$90.2	\$95.0	\$92.6	\$97.3	\$92.9	\$96.7	\$94.8
2-YEAR INSTITUTION	\$1.0	\$1.1	\$1.4	\$1.0	\$1.2	\$1.1	\$1.4	\$1.0	\$1.2	\$1.3	\$1.5	\$1.2	\$1.4	\$1.5	\$1.7	\$1.4	\$1.6	\$1.6	\$1.8	\$1.4	\$1.6	\$1.6	\$1.8	\$1.4	
TOTAL	\$104.8	\$104.2	\$105.2	\$106.1	\$105.7	\$117.2	\$117.2	\$120.9	\$119.1	\$126.1	\$127.3	\$130.4	\$128.9	\$134.6	\$134.6	\$138.7	\$136.7	\$141.4	\$138.7	\$144.4		\$145.4	\$141.7	\$146.4	
4-YEAR INSTITUTION	\$102.5	\$101.8	\$102.6	\$103.8	\$103.2	\$114.2	\$114.2	\$118.2	\$116.2	\$122.9	\$124.0	\$127.4	\$125.7	\$131.2	-	\$135.5	\$133.3	\$137.9	\$135.2	\$141.2		\$141.9		\$143.2	
2-YEAR INSTITUTION	\$2.3	\$2.4	\$2.6	\$2.2	\$2.5	\$2.9	\$3.1	\$2.7	\$2.9	\$3.2	\$3.3	\$3.0	\$3.2	\$3.4	\$3.4	\$3.2	\$3.4	\$3.4	\$3.5	\$3.2	\$3.4	\$3.5	\$3.6	\$3.2	
FLORIDA ACADEMIC SCHOLARS	Ψ2.5	Ψ2.4	Ψ2.0	ΨΖ.Ζ	Ψ2.0	Ψ2.5	ψυ. 1	Ψ2.1	Ψ2.5	ψ0.2	ψ0.0	ψ0.0	Ψ0.2	Ψ0.τ	ψυ.π	ψ0.2	Ψ0.τ	ψυ.τ	ψ0.0	Ψ0.2	Ψ0.τ	ψ0.0	ψ0.0	Ψ0.2	Ψ0.4
2 INITIALS	\$23.2	\$24.2	\$23.4	\$23.4	\$23.4	\$26.6	\$24.9	\$26.6	\$25.8	\$26.1	\$25.7	\$27.4	\$26.6	\$26.2	\$26.0	\$27.8	\$26.9	\$26.0	\$25.5	\$27.2	\$26.4	\$26.2	\$25.7	\$27.4	\$26.6
3 4-YEAR INSTITUTION	\$20.2	\$21.0	\$20.2	\$20.2	\$20.2	\$22.4	\$21.6	\$22.3	\$21.9	\$22.0	\$22.3	\$23.0	\$22.6	\$20.2	\$22.6	\$23.2	\$22.9	\$22.0	\$22.1	\$22.8	\$22.4	\$20.2	\$22.3	\$22.9	\$22.6
2-YEAR INSTITUTION	\$3.0	\$3.1	\$3.1	\$3.1	\$3.1	\$4.2	\$3.3	\$4.3	\$3.8	\$4.1	\$3.4	\$4.5	\$4.0	\$4.1	\$3.5	\$4.5	\$4.0	\$4.1	\$3.4	\$4.4	\$3.9	\$4.1	\$3.4	\$4.5	\$4.0
RENEWALS	\$96.8	\$71.6	\$72.4	\$73.0	\$72.8	\$57.3	\$5.3 \$57.1	\$57.7	\$57.5	\$49.9	\$49.2	\$51.2	\$50.3	\$47.9	\$44.8	\$50.5	\$47.7	\$47.2	\$42.5	\$50.2	\$46.4	\$47.2	\$40.7	\$4.5	
6 4-YEAR INSTITUTION	\$96.8	\$67.7	\$67.7	\$69.1	\$68.4	\$57.3 \$54.3	\$57.1	\$57.7 \$54.8	\$57.5 \$54.0	\$49.9	\$49.2 \$46.0	\$48.2	\$50.3 \$47.0	\$47.9	\$44.8	\$50.5 \$47.2	\$47.7 \$44.5	\$47.2 \$43.8	\$42.5	\$50.2 \$46.9	\$45.4	\$47.2 \$43.8	\$40.7	\$49.4 \$46.1	\$45.1
2-YEAR INSTITUTION	\$7.2	\$67.7	\$4.8	\$3.9	\$68.4	\$54.3 \$3.0	\$3.7	\$2.9	\$54.0 \$3.4	\$46.9	\$46.0	\$48.2	\$47.0	\$44.7	\$41.9	\$47.2	\$44.5 \$3.2	\$43.8	\$39.7	\$46.9	\$43.3	\$43.8 \$3.5	\$38.0	\$46.1	\$42.0
Z-YEAR INSTITUTION TOTAL	\$1.2 \$120.0	\$3.9 \$95.8	\$4.8 \$95.8	\$3.9 \$96.4	\$4.4	\$3.0 \$83.9	\$3.7 \$82.1	\$2.9 \$84.3	\$3.4 \$83.2	\$3.1 \$76.0	\$3.2 \$75.0	\$3.0 \$78.6	\$3.2 \$76.9	\$3.3 \$74.2	\$2.9 \$70.9	\$3.3 \$78.2	\$3.2 \$74.6	\$3.4 \$73.2	\$2.8 \$68.0	\$3.3 \$77.4	\$3.1 \$72.8	\$3.5 \$73.4	\$2.7 \$66.4	\$3.3 \$76.8	
												-	-						-						
4-YEAR INSTITUTION 2-YEAR INSTITUTION	\$109.7	\$88.7	\$87.9	\$89.4	\$88.6	\$76.7	\$75.0	\$77.0	\$76.0	\$68.9	\$68.3	\$71.1	\$69.7	\$66.8	\$64.5	\$70.4	\$67.4	\$65.8	\$61.8	\$69.6	\$65.7	\$65.9	\$60.3	\$69.0	\$64.7
	\$10.2	\$7.0	\$7.9	\$7.0	\$7.6	\$7.2	\$7.1	\$7.2	\$7.3	\$7.1	\$6.7	\$7.5	\$7.2	\$7.3	\$6.4	\$7.8	\$7.2	\$7.5	\$6.2	\$7.8	\$7.1	\$7.5	\$6.1	\$7.8	\$7.0
	* 0.0	* 0.0	CO 4	CO 4	CO 4	60 F	60.0	60.4	CO 4	CO 4	* 0.2	CO 4	CO.4	CO.4	60.0	60.4	60.4	CO 4	60.0	CO 4	CO 4	CO. 4	* 0.0	60.4	60.4
! INITIALS	\$0.6	\$0.6	\$0.4	\$0.4	\$0.4	\$0.5	\$0.3	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4
4-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
2-YEAR INSTITUTION	\$0.5	\$0.6	\$0.4	\$0.4	\$0.4	\$0.5	\$0.3	\$0.4	\$0.3	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	
RENEWALS	\$0.6	\$0.5	\$0.6	\$0.5	\$0.6	\$0.5	\$0.5	\$0.4	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4	\$0.3	\$0.3	\$0.4	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
4-YEAR INSTITUTION	\$0.1	\$0.1	\$0.1	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
2-YEAR INSTITUTION	\$0.5	\$0.4	\$0.5	\$0.5	\$0.5	\$0.4	\$0.5	\$0.4	\$0.4	\$0.3	\$0.4	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	
TOTAL	\$1.2	\$1.1	\$1.0	\$1.0	\$1.0	\$1.0	\$0.8	\$0.8	\$0.8	\$0.8	\$0.7	\$0.7	\$0.7	\$0.8	\$0.7	\$0.7	\$0.7	\$0.8	\$0.7	\$0.7	\$0.7	\$0.8	\$0.7	\$0.7	
4-YEAR INSTITUTION	\$0.1	\$0.1	\$0.1	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0
2-YEAR INSTITUTION	\$1.1	\$1.0	\$1.0	\$0.9	\$1.0	\$0.9	\$0.8	\$0.7	\$0.8	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.6	\$0.7	\$0.7	\$0.7	\$0.6	\$0.6	\$0.7	\$0.6	\$0.6	\$0.6
FLORIDA GOLD SEAL CAPE SCHOLARS																									
INITIALS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5	\$1.0	\$0.5	\$0.8	\$0.8	\$1.1	\$0.8	\$1.0	\$0.8	\$1.1	\$0.8	\$1.0	\$0.8	\$1.1	\$0.8	\$1.0	\$0.8	\$1.1	\$0.8	\$1.0
4-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
2-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5	\$1.0	\$0.5	\$0.8	\$0.8	\$1.1	\$0.8	\$1.0	\$0.8	\$1.1	\$0.8	\$1.0	\$0.8	\$1.1	\$0.8	\$1.0	\$0.8	\$1.1	\$0.8	
RENEWALS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.4	\$0.5	\$0.3	\$0.4	\$0.7	\$0.9	\$0.7	\$0.8	\$0.8	\$1.0	\$0.9	\$1.0	\$0.8	\$1.1	\$0.9	
4-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.1	\$0.1	\$0.0	\$0.1	\$0.1
2-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.4	\$0.5	\$0.3	\$0.4	\$0.6	\$0.9	\$0.6	\$0.8	\$0.7	\$1.0	\$0.8	\$0.9	\$0.7	\$1.1	\$0.8	\$1.0
TOTAL	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5	\$1.0	\$0.5	\$0.8	\$1.2	\$1.6	\$1.2	\$1.4	\$1.5	\$2.0	\$1.5	\$1.8	\$1.6	\$2.1	\$1.7	\$1.9	\$1.6	\$2.2	\$1.8	
4-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1	\$0.1	\$0.1	\$0.0	\$0.1	\$0.1
2-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5	\$1.0	\$0.5	\$0.8	\$1.2	\$1.6	\$1.2	\$1.4	\$1.4	\$2.0	\$1.5	\$1.7	\$1.5	\$2.1	\$1.6	\$1.9	\$1.5	\$2.2	\$1.6	\$1.9
ACADEMIC TOP SCHOLARS (STIPEND ONLY)																									
2 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
4-YEAR INSTITUTION	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
2-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
4-YEAR INSTITUTION	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	
2-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	
4-YEAR INSTITUTION	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
2-YEAR INSTITUTION	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ALL AWARD LEVELS	,,,,				.,,,,		1.12		, ,,,,														,		
INITIALS	\$55.7	\$57.2	\$57.4	\$57.3	\$57.4	\$73.1	\$72.0	\$74.4	\$73.3	\$73.7	\$74.3	\$77.1	\$75.7	\$74.1	\$75.2	\$78.0	\$76.6	\$73.6	\$73.7	\$76.4	\$75.1	\$74.0	\$74.3	\$77.1	\$75.7
RENEWALS	\$170.6	\$144.1	\$144.9	\$146.4	\$145.7	\$129.8	\$129.4	\$132.3	\$130.9	\$130.8	\$130.6	\$134.1	\$132.4	\$137.2	\$133.2	\$141.5	\$137.4	\$143.7	\$136.0	\$148.0	\$142.1	\$147.5		\$148.9	
TOTAL	\$226.3	\$201.3	\$202.3	\$203.7	\$203.1	\$202.8	\$201.5	\$206.8	\$204.2	\$204.5	\$204.9	\$211.2	\$208.2	\$211.4	\$208.4	\$219.5	\$214.1	\$217.3	\$209.7	\$224.5	\$217.2	\$221.5	\$211.3	\$226.0	
Plus Reserve for Dropped Hours	\$0.0	\$1.6	\$1.6	\$1.7	\$1.7	\$1.6	\$1.6	\$1.7	\$1.7	\$1.6	\$1.7	\$1.7	\$1.7	\$1.7		\$1.8	\$1.7	\$1.7	\$1.7	\$1.8	\$1.8	\$1.8	\$1.7	\$1.8	
TOTAL EXPENDITURES	\$226.3	\$202.9	\$203.9	\$205.4		\$204.5	\$203.1	\$208.4	\$205.9	\$206.1	\$206.6	\$212.9	\$209.8	\$213.0		\$221.3	\$215.8	\$219.0	\$211.4	\$226.3		\$223.2	_	\$227.8	
TOTAL EXPENDITURES	\$220.3	\$202.9	\$203.9	\$200.4	\$204.8	\$ Z U4.5	\$203.1	\$200.4	\$205.9	\$200.1	\$200.6	\$212.9	\$209.8	⊅∠13. 0	\$210.1	\$ZZ1.3	\$213.8	\$219.0	\$211.4	\$220.3	\$219.U	\$223.2	\$213.T	\$221.8	\$220.5

Florida Resident Access Grant FTE Awards History and Forecast

La Charles	0044.40	0040.40	0040.44	2011.15	2015 12		2016	6-17			2017	-18			201	8-19			2019	-20			2)20-21			2021	-22	$\overline{}$
Institution	2011-12	2012-13	2013-14	2014-15	2015-16	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW	OLD	DOE	EDR	NEW												
1 Ave Maria University	210	289	314	368	357	337	335	334	334	347	344	318	318	341	337	301	301		331				3	30			325		
2 Barry University	2,150	2,038	1,864	1,742	1,618	1,495	1,481	1,487	1,487	1,389	1,372	1,374	1,374	1,288	1,267	1,266	1,266		1,168				1,0	'9			996		
3 Beacon College	21	34	33	47	63	73	76	73	73	95	101	92	92	121	131	112	112		168				2	9			283		
4 Bethune-Cookman College	1,816	1,853	2,023	2,048	1,835	1,883	1,940	1,939	1,939	1,842	1,918	2,049	2,049	1,781	1,881	2,165	2,165		1,898				1,8	34			1,873		
5 Clearwater Christian College	219	211	229	189					0				0				0												
6 Eckerd College	570	548	462	419	419	422	420	415	415	410	407	413	413	407	403	410	410		398				3)1			386		
7 Edward Waters College	467	528	525	601	597	602	599	594	594	632	627	590	590	643	636	587	587		650				6	68			682		
8 Embry-Riddle Aeronautical University	711	708	737	867	1,014	1,087	1,084	1,085	1,085	1,238	1,234	1,215	1,215	1,395	1,389	1,330	1,330		1,543				1,7	36			1,945		
9 Everglades University	315	356	340	363	420	425	485	458	458	459	547	515	515	497	627	570	570		717				8	7			934		
10 Flagler College	1,991	1,912	1,880	1,763	1,687	1,592	1,596	1,591	1,591	1,506	1,511	1,511	1,511	1,429	1,435	1,430	1,430		1,360				1,2	39			1,223		
11 Florida College	130	125	132	140	163	168	166	167	167	183	180	183	183	201	196	194	194		209				2	26			244		
12 Adventist University of Health Sciences	443	415	398	438	416	395	382	376	376	395	378	348	348	382	360	318	318		343				3	31			317		
13 Florida Institute of Technology	946	995	1,114	1,101	1,093	1,091	1,100	1,088	1,088	1,083	1,095	1,082	1,082	1,077	1,093	1,077	1,077		1,093				1,0)1			1,090		
14 Florida Memorial University	850	805	828	848	773	707	705	708	708	672	669	647	647	622	618	592	592		574				5	36			498		
15 Florida Southern College	1,164	1,148	1,223	1,242	1,342	1,397	1,392	1,394	1,394	1,461	1,454	1,477	1,477	1,542	1,533	1,550	1,550		1,603				1,6	30			1,763		
16 Hodges University	1,284	1,217	1,062	881	726	638	643	634	634	539	544	538	538	458	464	463	463		400				3	1			292		
17 Jacksonville University	1,112	1,065	1,124	1,065	1,002	1,244	1,028	1,014	1,014	1,298	999	1,026	1,026	1,396	979	1,038	1,038		972				9	i4			939		
18 Johnson University						112	116	116	116	108	113	116	116	106	113	116	116		109				1)7			105		
19 Keiser University	3,635	3,828	4,031	4,825	6,021	6,261	6,287	6,287	6,287	6,640	6,671	6,565	6,565	7,025	7,064	6,856	6,856		7,257				7,4	35			7,572		
20 Lynn University	349	326	372	441	481	506	499	502	502	562	551	536	536	610	594	566	566		637				6)1			745		
21 Nova-Southeastern University	3,146	2,743	2,590	2,439	2,360	2,258	2,197	2,240	2,240	2,157	2,080	2,147	2,147	2,071	1,973	2,048	2,048		1,859				1,7	58			1,662		
22 Palm Beach Atlantic University	1,218	1,180	1,300	1,320	1,301	1,219	1,229	1,217	1,217	1,194	1,207	1,169	1,169	1,155	1,172	1,108	1,108		1,132				1,1)1			1,068		
23 Ringling School of Art & Design	524	463	428	361	364	374	368	371	371	359	351	376	376	358	348	382	382		343				3	35			330		
24 Rollins College	1,247	1,279	1,304	1,354	1,344	1,349	1,331	1,345	1,345	1,365	1,341	1,341	1,341	1,369	1,337	1,339	1,339		1,335				1,3	36			1,334		
25 Southeastern College	1,095	1,068	1,307	1,483	1,649	1,899	1,908	1,902	1,902	2,151	2,165	2,154	2,154	2,435	2,456	2,462	2,462		2,805				3,1	39			3,628		
26 St. Leo University	2,717	2,712	2,566	2,647	2,307	2,785	2,414	2,414	2,414	2,887	2,373	2,527	2,527	2,998	2,295	2,645	2,645		2,293				2,2	54			2,216		
27 St. Thomas University	676	640	562	490	479	465	463	458	458	437	435	443	443	421	418	426	426		399				3	30			363		
28 Stetson University	1,567	1,608	1,678	1,704	1,807	1,830	1,827	1,829	1,829	1,884	1,880	1,895	1,895	1,948	1,943	1,941	1,941		1,991				2,0	19			2,109		
29 The Baptist College of Florida			58	52	53	55	57	54	54	54	57	55	55	55	59	56	56		61					52			64		
30 University of Miami	3,497	3,541	3,412	3,239	3,023	2,810	2,803	2,804	2,804	2,634	2,625	2,609	2,609	2,459	2,447	2,424	2,424		2,281				2,1	30			1,987		
31 University of Tampa	1,501	1,438	1,499	1,473	1,455	1,554	1,554	1,555	1,555	1,574	1,574	1,662	1,662	1,610	1,610	1,776	1,776		1,666				1,7)5			1,751		
32 Warner University	610	715	762	773	767	710	692	704	704	694	671	672	672	670	641	629	629		604				5	7			549		
33 Webber International University	360	368	370	370	377	370	368	370	370	370	367	370	370	370	366	367	367		362				3	60			358		
34 TOTAL FTE AWARDS	36,541	36,156	36,527	37,087	37,308	38,113	37,545	37,525	37,525	38,619	37,841	38,015	38,015	39,240	38,185	38,544	38,544	39,727	38,561	39,080	39,080	40,398	39,0	39,62	39,623	41,146	39,631	40,174	40,174
35 Year-to-Year Growth Rate		-1.1%	1.0%	1.5%	0.6%	2.2%	0.6%	0.6%	0.6%	1.3%	0.8%	1.3%	1.3%	1.6%	0.9%	1.4%	1.4%	1.2%	1.0%	1.4%	1.4%	1.7%	% 1.2	% 1.4%	1.4%	1.9%	1.5%	1.4%	1.4%
6 Maximum Award	\$2,149	\$2,150	\$2,150	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	00 \$3,0	93,00	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
37 Cost (\$ millions)	\$73.6	\$75.1	\$89.5	\$111.3	\$111.9	\$114.3	\$112.6	\$112.6	\$112.6	\$115.9	\$113.5	\$114.0	\$114.0	\$117.7	\$114.6	\$115.6	\$115.6	\$119.2	\$115.7	\$117.2	\$117.2	\$121.2	.2 \$117	.1 \$118.	\$118.9	\$123.4	\$118.9	\$120.5	\$120.5

Access to Better Learning and Education Grant FTE Awards History and Forecast

Institution	2011-12	2012-13	2013-14	2044.45	2015-16		2016	6-17			2017	7-18			2018	-19			2019	9-20			202	0-21			2021-22	
institution	2011-12	2012-13	2013-14	2014-15	2015-16	OLD	DOE	EDR	NEW	OLD	DOE ED	R NEW																
Al Miami Intntl Univ of Art and Design	925	77	810	628	598	613	410	417	414	620	504	344	424		457	284	371		481				469				475	
Carlos Albizu University	130	11	3 106	107	102	105	82	86	84	106	92	77	85		87	69	78		90				89				90	
Columbia College - Orlando	383	37-	4 375	375	319	347	311	322	317	351	315	300	308		313	279	296		314				314				314	
4 Florida National College	134	15	2 200	200	226	213	273	276	275	216	250	324	287		262	381	322		256				259				258	
Herzing University					94	114	109	109	109	115	101	127	114		105	148	127		103				104				104	
Johnson & Wales University	371	37	354	324	334	329	320	312	316	333	327	307	317		324	302	313		326				325				326	
7 Johnson University			126	115	125																							
National Louis University - Tampa	1		2 3	2	1	2	1	1	1	2	1	1	1		1	1	1		1				1				1	
Northwood University - West Palm Beach	143	14	184	179																								
Polytechnic University of Puerto Rico	5		1 3	1	1	1	1	1	1	1	1	1	1		1	1	1		1				1				1	
South University - West Palm Beach	612	64	2 652	524	566	545	486	477	482	552	526	459	493		506	441	474		516				511				514	
2 Springfield College	99	12	5 158	139	121	130	95	96	96	132	108	80	94		102	67	85		105				104				105	
Trinity International University	68	6	64	64	51	58	37	36	37	59	44	27	36		41	20	31		43				42				43	
Union Institute & University	58	9	1 83	79	82	80	64	62	63	81	73	56	65		69	50	60		71				70				71	
5 Universidad Del Este			159	164	149	156	107	109	108	158	128	89	109		118	73	96		123				121				122	
Universidad Del Turabo			379	415	444	429	362	366	364	434	403	347	375		383	329	356		393				388				391	
7 Universidad Metropolitana			40	38	31	34	24	24	24	34	28	19	24		26	15	21		27				27				27	
TOTAL FTE AWARDS	2,928	2,85	3,697	3,349	3,243	3,156	2,682	2,694	2,691	3,194	2,901	2,558	2,733	3,232	2,795	2,460	2,632	3,271	2,850	2,460	2,655	3,310	2,825	2,460	2,643	3,350	2,842	,460 2,6
Year-to-Year Growth Rate		-2.4%	29.4%	-9.4%	-3.2%	-2.7%	-17.3%	-16.9%	-17.0%	1.2%	8.2%	-5.0%	1.6%	1.2%	-3.7%	-3.8%	-3.7%	1.2%	2.0%	0.0%	0.9%	1.2%	-0.9%	0.0%	-0.5%	1.2%	0.6%	.0% 0.3
Maximum Award	\$803	\$80	\$1,161	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500 \$1	,500 \$1,5
1 Cost (\$ millions)	\$2.4	\$2.	3 \$3.2	\$5.0	\$4.9	\$4.7	\$4.0	\$4.0	\$4.0	\$4.8	\$4.4	\$3.8	\$4.1	\$4.8	\$4.2	\$3.7	\$3.9	\$4.9	\$4.3	\$3.7	\$4.0	\$5.0	\$4.2	\$3.7	\$4.0	\$5.0	\$4.3	\$3.7 \$4

Florida Student Assistance Grant Awards History and Forecast

Dragram	2011-12	2012-13	2013-14	2014-15	2015-16		201	6-17			2017	'-18			201	8-19			2019	9-20			2020	-21			202	1-22	
Program	2011-12	2012-13	2013-14	2014-15	2015-16	OLD	DOE	EDR	NEW																				
Public																													
Students Disbursed	88,004	92,590	89,533	101,190	105,155	102,778	102,778	102,778	102,778	105,585	105,585	104,402	105,585	107,958	107,958	106,010	107,958	109,263	109,263	107,600	109,263	111,404	111,404	109,160	111,404	113,297	113,297	110,699	113,297
Expenditures (\$ millions)	\$100.1	\$100.4	\$103.0	\$114.8	\$115.4	\$116.1	\$116.1	\$116.1	\$116.1	\$118.3	\$118.3	\$118.0	\$118.3	\$120.5	\$120.5	\$119.8	\$120.5	\$122.6	\$122.6	\$121.6	\$122.6	\$124.7	\$124.7	\$123.4	\$124.7	\$126.8	\$126.8	\$125.1	\$126.8
Average Award	\$1,137	\$1,084	\$1,150	\$1,134	\$1,097	\$1,130	\$1,130	\$1,130	\$1,130	\$1,121	\$1,121	\$1,130	\$1,121	\$1,116	\$1,116	\$1,130	\$1,116	\$1,122	\$1,122	\$1,130	\$1,122	\$1,120	\$1,120	\$1,130	\$1,120	\$1,119	\$1,119	\$1,130	\$1,119
Share of Total Expenditure	77.4%	77.5%	77.3%	78.0%	78.5%	78.2%	78.2%	78.2%	78.2%	78.5%	78.5%	78.2%	78.5%	78.7%	78.7%	78.2%	78.7%	78.9%	78.9%	78.2%	78.9%	79.1%	79.1%	78.2%	79.1%	79.3%	79.3%	78.2%	79.3%
Private																													
Students Disbursed	14,582	14,360	15,807	16,617	15,474	16,690	16,690	16,690	16,690	16,444	16,444	16,954	16,444	16,363	16,363	17,215	16,363	16,646	16,646	17,473	16,646	16,630	16,630	17,726	16,630	16,690	16,690	17,976	16,690
Expenditures (\$ millions)	\$16.1	\$16.2	\$16.6	\$18.4	\$18.5	\$18.7	\$18.7	\$18.7	\$18.7	\$18.8	\$18.8	\$19.0	\$18.8	\$18.9	\$18.9	\$19.3	\$18.9	\$18.9	\$18.9	\$19.6	\$18.9	\$19.0	\$19.0	\$19.9	\$19.0	\$19.1	\$19.1	\$20.1	\$19.1
Average Award	\$1,105	\$1,125	\$1,047	\$1,109	\$1,196	\$1,120	\$1,120	\$1,120	\$1,120	\$1,142	\$1,142	\$1,120	\$1,142	\$1,152	\$1,152	\$1,120	\$1,152	\$1,138	\$1,138	\$1,120	\$1,138	\$1,144	\$1,144	\$1,120	\$1,144	\$1,145	\$1,145	\$1,120	\$1,145
Share of Total Expenditure	12.4%	12.5%	12.4%	12.5%	12.6%	12.6%	12.6%	12.6%	12.6%	12.5%	12.5%	12.6%	12.5%	12.3%	12.3%	12.6%	12.3%	12.2%	12.2%	12.6%	12.2%	12.1%	12.1%	12.6%	12.1%	12.0%	12.0%	12.6%	12.0%
Postsecondary																													
Students Disbursed	11,216	10,686	10,788	10,291	9,171	9,997	9,997	9,997	9,997	9,918	9,918	10,155	9,918	9,915	9,915	10,311	9,915	10,020	10,020	10,466	10,020	10,027	10,027	10,618	10,027	10,063	10,063	10,768	10,063
Expenditures (\$ millions)	\$11.1	\$10.9	\$11.5	\$11.5	\$10.6	\$11.1	\$11.1	\$11.1	\$11.1	\$11.2	\$11.2	\$11.3	\$11.2	\$11.2	\$11.2	\$11.5	\$11.2	\$11.3	\$11.3	\$11.6	\$11.3	\$11.3	\$11.3	\$11.8	\$11.3	\$11.3	\$11.3	\$12.0	\$11.3
Average Award	\$986	\$1,018	\$1,064	\$1,113	\$1,153	\$1,112	\$1,112	\$1,112	\$1,112	\$1,126	\$1,126	\$1,112	\$1,126	\$1,131	\$1,131	\$1,112	\$1,131	\$1,123	\$1,123	\$1,112	\$1,123	\$1,127	\$1,127	\$1,112	\$1,127	\$1,127	\$1,127	\$1,112	\$1,127
Share of Total Expenditure	8.5%	8.4%	8.6%	7.8%	7.2%	7.5%	7.5%	7.5%	7.5%	7.4%	7.4%	7.5%	7.4%	7.3%	7.3%	7.5%	7.3%	7.2%	7.2%	7.5%	7.2%	7.2%	7.2%	7.5%	7.2%	7.1%	7.1%	7.5%	7.1%
Career Education																													
Students Disbursed	3,858	3,822	3,864	3,729	3,594	3,870	3,870	3,870	3,870	3,767	3,767	3,931	3,767	3,794	3,794	3,992	3,794	3,859	3,859	4,052	3,859	3,856	3,856	4,111	3,856	3,885	3,885		3,885
Expenditures (\$ millions)	\$2.1	\$2.2	\$2.2	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.6	\$2.5	\$2.5	\$2.5	\$2.6	\$2.5	\$2.6	\$2.6	\$2.6	\$2.6	\$2.6	\$2.6		\$2.6
Average Award	\$554	\$566	\$572	\$667	\$685	\$642	\$642	\$642	\$642	\$665	\$665	\$642	\$665	\$664	\$664	\$642	\$664	\$657	\$657	\$642	\$657	\$662	\$662	\$642	\$662	\$661	\$661	\$642	\$661
Share of Total Expenditure	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.6%	1.6%	1.7%	1.6%	1.6%	1.6%	1.7%	1.6%	1.6%	1.6%	1.7%	1.6%	1.6%	1.6%	1.7%	1.6%
Total Students Disbursed	117,660	121,458	119,992	131,827	133,394	133,335	133,335	133,335	133,335	135,714	135,714	135,442	135,714	138,031	138,031	137,528	138,031	139,789	139,789	139,591	139,789	141,917	141,917	141,615	141,917	143,935	143,935	143,612	143,935
Year-to-Year Growth Rate		3.2%	-1.2%	9.9%	1.2%	-0.04%	-0.04%	-0.04%	-0.04%	1.78%	1.78%	1.58%	1.78%	1.71%	1.71%	1.54%	1.71%	1.27%	1.27%	1.50%	1.27%	1.52%	1.52%	1.45%	1.52%	1.42%	1.42%	1.41%	1.42%
State Average Award	\$1,100	\$1,067	\$1,110	\$1,116	\$1,101	\$1,113	\$1,113	\$1,113	\$1,113	\$1,111	\$1,111	\$1,113	\$1,111	\$1,109	\$1,109	\$1,113	\$1,109	\$1,111	\$1,111	\$1,113	\$1,111	\$1,111	\$1,111	\$1,113	\$1,111	\$1,110	\$1,110	\$1,113	\$1,11
Total Cost (\$ millions)	\$129.4	\$129.6	\$133.2	\$147.1	\$146.9	\$148.4	\$148.4	\$148.4	\$148.4	\$150.8	\$150.8	\$150.8	\$150.8	\$153.1	\$153.1	\$153.1	\$153.1	\$155.3	\$155.3	\$155.4	\$155.3	\$157.6	\$157.6	\$157.7	\$157.6	\$159.8	\$159.8	\$159.9	\$159

Scholarships for Children and Spouses of Deceased or Disabled Veterans Awards History and Forecast

	2011-12	2012-13	2013-14	2014-15	2015-16		2016-	-17			201	7-18			201	18-19			2019	9-20			2020	-21			2021	-22	
	2011-12	2012-13	2013-14	2014-13	2013-10	OLD	DOE	EDR	NEW																				
1 Initial Eligible Applicants	331	347	378	461	533	626	626	626	626	697	719	706	719	753	739	784	784	798	815	851	851	846	862	916	916	896	916	980	980
2 Initial Students Disbursed	231	215	233	337	424	504	469	469	469	562	570	545	570	607	581	606	606	644	636	657	657	683	670	707	707	723	718	757	757
3 Renewal Students Disbursed	575	550	530	525	609	779	779	779	779	912	887	911	887	1,048	1,035	1,089	1,089	1,176	1,149	1,263	1,263	1,294	1,269	1,427	1,427	1,405	1,378	1,583	1,583
4 Total Students	806	765	763	862	1,033	1,283	1,248	1,248	1,248	1,474	1,457	1,457	1,457	1,655	1,616	1,695	1,695	1,820	1,785	1,920	1,920	1,977	1,939	2,134	2,134	2,128	2,096	2,340	2,340
5 Total Cost (\$ millions)	\$2.8	\$2.9	\$2.9	\$3.3	\$4.0	\$5.0	\$4.9	\$4.9	\$4.9	\$5.8	\$5.8	\$5.7	\$5.8	\$6.6	\$6.5	\$6.7	\$6.8	\$7.4	\$7.2	\$7.6	\$7.8	\$8.1	\$8.0	\$8.5	\$8.8	\$8.8	\$8.7	\$9.4	\$9.7
6 Increase over Prior Year (\$ millions)	\$0.3	\$0.1	\$0.0	\$0.4	\$0.7	\$1.0	\$0.9	\$0.9	\$0.9	\$0.8	\$0.9	\$0.9	\$0.9	\$0.8	\$0.7	\$1.0	\$1.0	\$0.8	\$0.8	\$0.9	\$1.0	\$0.7	\$0.7	\$0.9	\$1.0	\$0.7	\$0.8	\$0.9	\$1.0
7 Average Award	\$3,444	\$3,778	\$3,828	\$3,854.7	\$3,868	\$3,903	\$3,903	\$3,903	\$3,903	\$3,950	\$3,950	\$3,927	\$3,950	\$3,999	\$3,999	\$3,952	\$3,999	\$4,049	\$4,049	\$3,977	\$4,049	\$4,102	\$4,102	\$4,002	\$4,102	\$4,155	\$4,155	\$4,027	\$4,155
8 Actual Appropriation	\$2.4	\$2.9	\$2.9	\$3.1	\$3.5	\$4.9	\$4.9	\$4.9	\$4.9																				-
9 Within/(Exceeds) Appropriation	(\$0.3)	\$0.0	(\$0.0)	(\$0.2)	(\$0.5)	(\$0.1)	(\$0.0)	(\$0.0)	(\$0.0)																				
0 Estimated Appropriation	1									\$5.8	\$5.8	\$5.7	\$5.8	\$6.6	\$6.5	\$6.7	\$6.8	\$7.4	\$7.2	\$7.6	\$7.8	\$8.1	\$8.0	\$8.5	\$8.8	\$8.8	\$8.7	\$9.4	\$9.7
1 Incremental Increase to Appropriation										\$1.0	\$0.9	\$0.9	\$0.9	\$0.8	\$0.7	\$1.0	\$1.0	\$0.8	\$0.8	\$0.9	\$1.0	\$0.7	\$0.7	\$0.9	\$1.0	\$0.7	\$0.8	\$0.9	\$1.0
O lacessos in Initial Applicants	05 40/	104.00/	100.00/	100.00/	115 00/	117.4%	447.40/	117.40/	447.40/	111 20/	111.00/	110.00/	111.00/	100.00/	100.00/	444.00/	100.00/	100.00/	440.20/	100 50/	100 50/	100.00/	105.00/	107.00/	107.00/	105.00/	100 20/	407.00/	107.00/
2 Increase in Initial Applicants	85.1%	104.8%	108.9%		115.6%		117.4%	117.4%	117.4%	111.3%	114.9%	112.8%	114.9%	108.0%	102.8%	111.0%	109.0%	106.0%	110.3%	108.5%	108.5%	106.0%	105.8%	107.6%	107.6%	105.9%	106.3%	107.0%	107.0%
3 % Applicants Awarded	69.8%	62.0%	61.6%	73.1%	79.5%	80.5%	74.9%	74.9%	74.9%	80.6%	79.3%	77.2%	79.3%	80.6%	78.6%	77.2%	77.3%	80.7%	78.0%	77.2%	77.2%	80.7%	77.7%	77.2%	77.2%	80.7%	78.4%	77.2%	77.2%
4 % Students Renewing	73.2%	68.2%	69.3%	68.8%	70.6%	75.4%	75.4%	75.4%	75.4%	71.1%	71.1%	73.0%	71.1%	/1.1%	71.0%	73.0%	74.7%	71.1%	71.1%	73.0%	74.5%	/1.1%	71.1%	73.0%	74.3%	71.1%	71.1%	73.0%	74.2%
5 Increase in Average Award	108.2%	109.7%	101.3%		100.3%	100.9%	100.9%	100.9%	100.9%	101.2%	101.2%	100.6%	101.2%	101.2%	101.2%	100.6%	101.2%	101.3%	101.3%	100.6%	101.3%	101.3%	101.3%	100.6%	101.3%	101.3%	101.3%	100.6%	101.3%
6 Increase in Total Students	102.5%	94.9%	99.7%	113.0%	119.8%	124.2%	120.8%	120.8%	120.8%	114.9%	116.7%	116.7%	116.7%	112.3%	110.9%	116.3%	116.3%	110.0%	110.5%	113.3%	113.3%	108.6%	108.6%	111.1%	111.1%	107.6%	108.1%	109.7%	109.7%

Benacquisto Scholarship Program Awards History and Forecast

	2014-15	2045.40		2010	6-17			2017	7-18			2018	8-19			2019	-20			2020-	21			202	1-22	
	2014-15	2015-16	OLD	DOE	EDR	NEW																				
INITIAL STUDENTS	201	266	249	249	249	249	266	258	266	262	275	253	275	264	284	255	284	270	293	254	293	274	302	255	302	278
Percentage of Total 444 Estimated Scholars	45%	60%	56%	56%	56%	56%	60%	58%	60%	59%	62%	57%	62%	59%	64%	58%	64%	61%	66%	57%	66%	62%	68%	57%	68%	63%
Average Cost of Attendance	\$21,140	\$21,097	\$21,287	\$21,567	\$21,567	\$21,567	\$21,500	\$21,826	\$21,783	\$21,805	\$21,715	\$22,099	\$22,001	\$22,050	\$21,932	\$22,375	\$22,221	\$22,298	\$22,151	\$22,666	\$22,443	\$22,555	\$22,373	\$22,961	\$22,667	\$22,814
Average National Corp. Award	\$1,277	\$1,003	\$1,003	\$849	\$849	\$849	\$1,003	\$849	\$849	\$849	\$1,003	\$849	\$849	\$849	\$1,003	\$849	\$849	\$849	\$1,003	\$849	\$849	\$849	\$1,003	\$849	\$849	\$849
Average Bright Futures Award	\$3,003	\$3,049	\$3,049	\$3,009	\$3,009	\$3,009	\$3,049	\$3,009	\$3,009	\$3,009	\$3,049	\$3,009	\$3,009	\$3,009	\$3,049	\$3,009	\$3,009	\$3,009	\$3,049	\$3,009	\$3,009	\$3,009	\$3,049	\$3,009	\$3,009	\$3,00
Average Initial Award	\$16,860	\$17,044	\$17,234	\$17,709	\$17,709	\$17,709	\$17,447	\$17,968	\$17,925	\$17,947	\$17,662	\$18,241	\$18,143	\$18,192	\$17,879	\$18,517	\$18,363	\$18,440	\$18,098	\$18,808	\$18,585	\$18,697	\$18,320	\$19,103	\$18,809	\$18,950
Total Cost for Initial Students	\$3.4	\$4.5	\$4.3	\$4.4	\$4.4	\$4.4	\$4.6	\$4.6	\$4.8	\$4.7	\$4.9	\$4.6	\$5.0	\$4.8	\$5.1	\$4.7	\$5.2	\$5.0	\$5.3	\$4.8	\$5.4	\$5.1	\$5.5	\$4.9	\$5.7	\$5.3
RENEWAL STUDENTS	-	185	413	416	416	416	607	609	613	611	657	595	666	631	666	583	675	629	695	576	704	640	718	570	727	649
Average Cost of Attendance		\$21,158	\$21,348	\$21,571	\$21,571	\$21,571	\$21,561	\$21,830	\$21,787	\$21,809	\$21,777	\$22,103	\$22,005	\$22,054	\$21,995	\$22,379	\$22,225	\$22,302	\$22,215	\$22,670	\$22,447	\$22,559	\$22,437	\$22,965	\$22,671	\$22,818
Average National Corp. Award		\$527	\$527	\$561	\$561	\$561	\$527	\$561	\$561	\$561	\$527	\$561	\$561	\$561	\$527	\$561	\$561	\$561	\$527	\$561	\$561	\$561	\$527	\$561	\$561	\$561
Average Bright Futures Award		\$3,026	\$3,026	\$3,011	\$3,011	\$3,011	\$3,026	\$3,011	\$3,011	\$3,011	\$3,026	\$3,011	\$3,011	\$3,011	\$3,026	\$3,011	\$3,011	\$3,011	\$3,026	\$3,011	\$3,011	\$3,011	\$3,026	\$3,011	\$3,011	\$3,011
Average Renewal Award		\$17,605	\$17,795	\$17,999	\$17,999	\$17,999	\$18,008	\$18,258	\$18,215	\$18,237	\$18,224	\$18,531	\$18,433	\$18,482	\$18,442	\$18,807	\$18,653	\$18,730	\$18,662	\$19,098	\$18,875	\$18,987	\$18,884	\$19,393	\$19,099	\$19,246
Total Cost for Renewal Students	\$0.0	\$3.3	\$7.3	\$7.5	\$7.5	\$7.5	\$10.9	\$11.1	\$11.2	\$11.1	\$12.0	\$11.0	\$12.3	\$11.7	\$12.3	\$11.0	\$12.6	\$11.8	\$13.0	\$11.0	\$13.3	\$12.2	\$13.6	\$11.1	\$13.9	\$12.5
TOTAL NUMBER STUDENTS	201	451	662	665	665	665	873	867	879	873	932	849	941	895	950	838	959	899	988	830	997	914	1,020	825	1,029	927
TOTAL PROGRAM COST	\$3.4	\$7.8	\$11.6	\$11.9	\$11.9	\$11.9	\$15.6	\$15.7	\$15.9	\$15.8	\$16.8	\$15.7	\$17.3	\$16.5	\$17.4	\$15.7	\$17.8	\$16.8	\$18.3	\$15.8	\$18.7	\$17.3	\$19.1	\$15.9	\$19.6	\$17.8
Actual Appropriation	\$4.9	\$8.4	\$13.0	\$13.0	\$13.0	\$13.0																				
Within/(Exceeds) Appropriation	\$1.5	\$0.6	\$1.3	\$1.1	\$1.1	\$1.1																				
B Estimated Appropriation							\$15.6	\$15.7	\$15.9	\$15.8	\$16.8	\$15.7	\$17.3	\$16.5	\$17.4	\$15.7	\$17.8	\$16.8	\$18.3	\$15.8	\$18.7	\$17.3	\$19.1	\$15.9	\$19.6	\$17.
Incremental Increase to Appropriation							\$2.6	\$2.8	\$3.0	\$2.9	\$1.3	-\$0.1	\$1.3		\$0.5	\$0.0	\$0.5		\$0.9	\$0.1	\$0.9	\$17.3	\$0.8	\$0.1	\$0.8	

Student Financial Aid Estimating Conference March 9, 2017 1:30 PM - 117 Knott Building

Sections 216.134(4), F.S., Consensus Estimating Conferences and 216.136(4), F.S., **Education Estimating Conference:**

Principals include professional staff designated by the coordinator of the Office of Economic and Demographic Research, the Executive Office of the Governor, the Senate, and the House of Representatives. Responsibility for presiding over sessions of the conference rotates among the principals.

The following programs will be reviewed:

- Florida Bright Futures Scholarship Program (BF)
- William L. Boyd, IV, Florida Resident Access Grant (FRAG)
- Access to Better Learning and Education (ABLE)
- Florida Student Assistance Grants (FSAG) Public, Private, Postsecondary, and Career Education
- Children/Spouses of Deceased or Disabled Veterans (CSDDV)
- Benacquisto Scholarship Program

Florida Bright Futures Scholarship Program (Attachment A-1)

2016-17

• The March 2017 projection for the 2016-17 cost is approximately \$202.3 million which is about \$15.1 million less than the appropriation of \$217.4 million, with a student count of 96,618.

2017-18

- The March 2017 projection for the 2017-18 cost is \$201.5 million with a student count of 93,897.
- An additional \$1.64 million is needed at the beginning of Term 2 for course hours that students will eventually drop or withdraw. Institutions are not required to refund these hours until after the end of the term.

William L. Boyd, IV, Florida Resident Access Grant

(Attachment B)

2016-17

- The 2016-17 appropriation was \$115.3 million for 38,420 students.
- The March 2017 projection for full-time equivalent (FTE) students shows an increase of 237 FTE students from 2015-16 for a total of 37,545 FTE students.

2017-18

 The March 2017 projection for 2017-18 FTE student count is 37,841, projected for consensus. The projection is based on the average of the percent change in FTE over the prior three years for each institution.

Access to Better Learning and Education

(Attachment C)

2016-17

- The 2016-17 appropriation was \$5.1 million for 3,371 FTE students to each receive a maximum award of \$1,500.
- The March 2017 projection of FTE students shows a decrease of 561 FTE students from 2015-16 for a total of 2,682 FTE students.

2017-18

 Based on the average FTE for each institution from the prior two years, the March 2017 projection for 2017-18 FTE student count is 2,901, projected for consensus.

Florida Student Assistance Grants

(Attachment D)

2016-17

- The 2016-17 appropriation was \$148.4 million.
- The March 2017 projection is 133,335 students.

2017-18

 Based on the estimated state population growth, the March 2017 projection for 2017-18 is 135,714, with the additional funds distributed to each sector based on the sector's proportion of estimated otherwise eligible students.

Children/Spouses of Deceased or Disabled Veterans

(Attachment E)

2016-17

- The 2016-17 appropriation was \$4.86 million.
- The March 2017 projected cost for 2016-17 is \$4.9 million to fund 1,248 students.

2017-18

- The March 2017 projected cost for 2017-18 is \$5.8 million.
- This is based on an average award of \$3,950 that would fund a total of 1,457 initial and renewal students, recommended for consensus.

Benacquisto Scholarship Program

(Attachment F-1)

2016-17

- The 2016-17 appropriation was \$12.93 million.
- The March 2017 projected cost for 2016-17 is \$11.9 million to fund 665 students at an average award of \$17,890.

2017-18

• The March 2017 projected cost for 2017-18 is \$15.7 million to fund a total of 867 students, recommended for consensus.

Florida Bright Futures Scholarship Program

	A	В	(С	D		Е	F		G	Н		I
1		2014-15 Actual	Disburse	ements	2015-16 Actual	Dis	bursements	Projections for	the 2	2016-17 FY	Projections for	the 2	017-18 FY
2		Students	Expen	ditures	Students	E	xpenditures	Students	Ex	penditures	Students	Exp	enditures
3 AC	ADEMIC SCHOLARS (FAS)												
4	INITIALS	11,005	\$	29.80	11,847	\$	31.84	12,447	\$	33.52	16,946	\$	45.63
5	RENEWALS	29,757	\$	75.72	28,764	\$	72.99	28,432	\$	71.68	28,406	\$	71.61
6	TOTAL	40,762	\$	105.52	40,611	\$	104.83	40,879	\$	105.20	45,352	\$	117.24
7 ME	DALLION SCHOLARS (FMS)												
8	INITIALS	12,434	\$	23.58	12,225	\$	23.18	12,354	\$	23.36	13,189	\$	24.94
9	RENEWALS	73,636	\$	126.18	56,625	\$	96.78	42,237	\$	72.42	33,317	\$	57.12
10	TOTAL	86,070	\$	149.76	68,850	\$	119.96	54,591	\$	95.78	46,506	\$	82.07
11 GO	LD SEAL CAPE SCHOLARS (GSC)												
12	INITIALS										1,113	\$	1.05
13	RENEWALS										-	\$	-
14	TOTAL										1,113	\$	1.05
15 GO	LD SEAL VOCATIONAL SCHOLARS (GSV)												
16	INITIALS	882	\$	0.83	605	\$	0.58	461	\$	0.43	356	\$	0.33
17	RENEWALS	831	\$	0.79	736	\$	0.64	687	\$	0.59	570	\$	0.49
18	TOTAL	1,713	\$	1.62	1,341	\$	1.22	1,148	\$	1.03	926	\$	0.83
19 AC	ADEMIC TOP SCHOLARS (ATS)												
20	INITIALS	65	\$	0.08	62	\$	0.08	67	\$	0.08	67	\$	0.08
21	RENEWALS	187	\$	0.21	176	\$	0.20	173	\$	0.20	173	\$	0.20
22	TOTAL	252	\$	0.29	238	\$	0.28	240	\$	0.28	240	\$	0.28
23 AL	L AWARD LEVELS												
24	INITIALS	24,321	\$	54.21	24,677	\$	55.60	25,262	\$	57.31	31,604	\$	71.96
25	RENEWALS	104,224	\$	202.70	86,125	\$	170.41	71,356	\$	144.69	62,293	\$	129.23
26	ATS		\$	0.29		\$	0.28		\$	0.28		\$	0.28
27	SUB-TOTAL	128,545	\$	257.20	110,802	\$	226.29	96,618	\$	202.28	93,897	\$	201.46
28													
29	EST. DROPPED HRS REFUNDED								\$	1.64		\$	1.64
30													
31	TOTAL	128,545	\$	257.20	110,802	\$	226.29	96,618	\$	203.92	93,897	\$	203.10
32	Appropriations / LBR		\$	266.19		\$	239.80		\$	217.37		\$	246.49
33	Funds Reverted		\$	8.99		\$	13.51						
34	Over / Under						_		\$	13.45		\$	43.39
35													
36 Sta	ndard HS Graduates, Prior Year	176,856			181,897		_	181,993			185,892		
	rcent of High School Grads Disbursed	13.8%			13.6%			13.9%			17.0%		

NOTE: All dollar figures represent \$1 million. The parts may not exactly add to the total due to rounding.

2017-18 LBR includes \$34.4 million as a summer funding request

Prepared by OSFA Page 1 of 3

Florida Bright Futures Scholarship Program

5 RENEWALS 31,833 \$ 80.25 34,488 \$ 86.95 36,482 \$ 91.97 37,554 \$ 94.68 6 TOTAL 49,317 \$ 127.33 52,181 \$ 134.59 53,819 \$ 138.66 55,030 \$ 141.73 7 MEDALLION SCHOLARS (FMS) TOTAL 13,608 \$ 25.74 13,771 \$ 26.04 13,493 \$ 25.52 13,601 \$ 25.72 9 RENEWALS 28,707 \$ 49.22 26,158 \$ 44.85 24,776 \$ 42.48 23,750 \$ 40.72 10 TOTAL 42,315 \$ 74.95 39,929 \$ 70.89 38,269 \$ 68.00 37,351 \$ 66.44 10 TOTAL 42,315 \$ 74.95 39,929 \$ 70.89 38,269 \$ 68.00 37,351 \$ 66.44 10 TOTAL 42,315 \$ 74.95 39,929 \$ 70.89 38,269 \$ 68.00 37,351 \$ 66.44 10 TOTAL 42,315 \$ 1,08 1,162 \$ 1.09 1,139 \$ 1.07 </th <th></th> <th>A</th> <th>J</th> <th>K</th> <th>L</th> <th>M</th> <th>N</th> <th>0</th> <th>Р</th> <th>Q</th>		A	J	K	L	M	N	0	Р	Q	
ACADEMIC SCHOLARS (FAS)	1		Projections for	the 2018-19 FY	Projections for	the 2019-20 FY	Projections for	the 2020-21 FY	Projections for the 2021-22 FY		
3 ACADEMIC SCHOLARS (FAS)	2		Students	Expenditures	Students	Expenditures	Students	Expenditures	Students	Expenditures	
Series S	3	ACADEMIC SCHOLARS (FAS)									
TOTAL	4	INITIALS	17,484	\$ 47.08	17,693	\$ 47.64	17,337	\$ 46.68	17,476	\$ 47.06	
Total Tota	5	RENEWALS	31,833	\$ 80.25	34,488	\$ 86.95	36,482	\$ 91.97	37,554	\$ 94.68	
B INITIALS	6	TOTAL	49,317	\$ 127.33	52,181	\$ 134.59	53,819	\$ 138.66	55,030	\$ 141.73	
RENEWALS	7	MEDALLION SCHOLARS (FMS)									
TOTAL	8	INITIALS	13,608	\$ 25.74	13,771	\$ 26.04	13,493	\$ 25.52	13,601	\$ 25.72	
11 GOLD SEAL CAPE SCHOLARS (GSC) 1,148 \$ 1.08 1,162 \$ 1.09 1,139 \$ 1.07 1,148 \$ 1.08 1,162 \$ 1.09 1,139 \$ 1.07 1,148 \$ 1.08 1,148 \$ 1.08 1,162 \$ 1.09 1,139 \$ 1.07 1,148 \$ 1.08 \$ 1.08 \$ 1.09 \$ 1	9	RENEWALS	28,707	\$ 49.22	26,158	\$ 44.85	24,776	\$ 42.48	23,750	\$ 40.72	
1.148 \$ 1.08	10	TOTAL	42,315	\$ 74.95	39,929	\$ 70.89	38,269	\$ 68.00	37,351	\$ 66.44	
13 RENEWALS 649 \$ 0.55 1,027 \$ 0.86 1,243 \$ 1.04 1,349 \$ 1.13 14 TOTAL 1,797 \$ 1.63 2,189 \$ 1.96 2,382 \$ 2.12 2,497 \$ 2.21 15 GOLD SEAL VOCATIONAL SCHOLARS (GSV) 16 INITIALS 367 \$ 0.35 372 \$ 0.35 364 \$ 0.34 367 \$ 0.35 17 RENEWALS 467 \$ 0.40 417 \$ 0.36 396 \$ 0.34 381 \$ 0.33 18 TOTAL 834 \$ 0.75 789 \$ 0.71 760 \$ 0.69 748 \$ 0.68 19 ACADEMIC TOP SCHOLARS (ATS) 20 INITIALS 67 \$ 0.08 67 \$ 0.08 67 \$ 0.08 67 \$ 0.08 21 RENEWALS 173 \$ 0.20 17	11	GOLD SEAL CAPE SCHOLARS (GSC)									
TOTAL	12	INITIALS	1,148	\$ 1.08	1,162	\$ 1.09	1,139	\$ 1.07	1,148	\$ 1.08	
15 GOLD SEAL VOCATIONAL SCHOLARS (GSV)	13	RENEWALS	649	\$ 0.55	1,027	\$ 0.86	1,243	\$ 1.04	1,349	\$ 1.13	
16	14	TOTAL	1,797	\$ 1.63	2,189	\$ 1.96	2,382	\$ 2.12	2,497	\$ 2.21	
Total	15	GOLD SEAL VOCATIONAL SCHOLARS (GSV)									
TOTAL	16	INITIALS	367	\$ 0.35	372	\$ 0.35	364	\$ 0.34	367	\$ 0.35	
19 ACADEMIC TOP SCHOLARS (ATS)	17	RENEWALS	467	\$ 0.40	417	\$ 0.36	396	\$ 0.34	381	\$ 0.33	
20			834	\$ 0.75	789	\$ 0.71	760	\$ 0.69	748	\$ 0.68	
RENEWALS	19	ACADEMIC TOP SCHOLARS (ATS)									
TOTAL 240 \$ 0.28 240 \$ 0.	20	INITIALS	67	\$ 0.08	67	\$ 0.08	67	\$ 0.08	67	\$ 0.08	
23 ALL AWARD LEVELS 32,607 \$ 74.24 32,998 \$ 75.13 32,333 \$ 73.62 32,592 \$ 74.21 25 RENEWALS 61,656 \$ 130.42 62,090 \$ 133.02 62,897 \$ 135.84 63,034 \$ 136.86 26 ATS \$ 0.28 \$ 0.28 \$ 0.28 \$ 0.28 \$ 0.28 27 SUB-TOTAL 94,263 \$ 204.94 95,088 \$ 208.43 95,230 \$ 209.73 95,626 \$ 211.34 29 EST. DROPPED HRS REFUNDED \$ 1.67 \$ 1.69 \$ 1.70 \$ 1.72 30 Appropriations / LBR \$ 1.69 \$ 211.44 95,626 \$ 213.06 34 Over / Under \$ 0.28 \$ 1.90 \$ 1.72 </td <td>21</td> <td>RENEWALS</td> <td>173</td> <td>\$ 0.20</td> <td>173</td> <td>\$ 0.20</td> <td>173</td> <td>\$ 0.20</td> <td>173</td> <td>\$ 0.20</td>	21	RENEWALS	173	\$ 0.20	173	\$ 0.20	173	\$ 0.20	173	\$ 0.20	
24 INITIALS 32,607 \$ 74.24 32,998 \$ 75.13 32,333 \$ 73.62 32,592 \$ 74.21 25 RENEWALS 61,656 \$ 130.42 62,090 \$ 133.02 62,897 \$ 135.84 63,034 \$ 136.86 26 ATS \$ 0.28 \$ 0.28 \$ 0.28 \$ 0.28 27 SUB-TOTAL 94,263 \$ 204.94 95,088 \$ 208.43 95,230 \$ 209.73 95,626 \$ 211.34 29 EST. DROPPED HRS REFUNDED \$ 1.67 \$ 1.69 \$ 1.70 \$ 1.72 30 \$ 31 TOTAL \$ 94,263 \$ 206.61 \$ 95,088 \$ 210.12 \$ 95,230 \$ 211.44 \$ 95,626 \$ 213.06 32 Appropriations / LBR \$ 1.69 \$ 210.12 \$ 95,230 \$ 211.44 \$ 95,626 \$ 213.06 34 Over / Under \$ 94,263 \$ 206.61 \$ 95,088 \$ 210.12 \$ 95,230 \$ 211.44 \$ 95,626 \$ 213.06 35 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.0	22	TOTAL	240	\$ 0.28	240	\$ 0.28	240	\$ 0.28	240	\$ 0.28	
25 RENEWALS 61,656 \$ 130.42 62,090 \$ 133.02 62,897 \$ 135.84 63,034 \$ 136.86 26 ATS \$ 0.28 \$ 0.28 \$ 0.28 \$ 0.28 27 SUB-TOTAL 94,263 \$ 204.94 95,088 \$ 208.43 95,230 \$ 209.73 95,626 \$ 211.34 29 EST. DROPPED HRS REFUNDED \$ 1.67 \$ 1.69 \$ 1.70 \$ 1.72 30 31 TOTAL 94,263 \$ 206.61 95,088 \$ 210.12 95,230 \$ 211.44 95,626 \$ 213.06 32 Appropriations / LBR 33 Funds Reverted 34 Over / Under 34 Over / Under 35 36 Standard HS Graduates, Prior Year 191,796 194,092 190,179 191,704	23	ALL AWARD LEVELS									
26 ATS \$ 0.28 \$ 0.28 \$ 0.28 \$ 0.28 27 SUB-TOTAL 94,263 \$ 204.94 95,088 208.43 95,230 \$ 209.73 95,626 \$ 211.34 28 EST. DROPPED HRS REFUNDED \$ 1.67 \$ 1.69 \$ 1.70 \$ 1.72 30 TOTAL 94,263 \$ 206.61 95,088 \$ 210.12 95,230 \$ 211.44 95,626 \$ 213.06 32 Appropriations / LBR 3 Funds Reverted 3 4 Over / Under 3 4 Over / Under 3 4 5 5 6 191,704	24	INITIALS	32,607	\$ 74.24	32,998	\$ 75.13	32,333	\$ 73.62	32,592	\$ 74.21	
SUB-TOTAL 94,263 \$ 204.94 95,088 \$ 208.43 95,230 \$ 209.73 95,626 \$ 211.34	25	RENEWALS	61,656	\$ 130.42	62,090	\$ 133.02	62,897	\$ 135.84	63,034	\$ 136.86	
28 9 EST. DROPPED HRS REFUNDED \$ 1.67 \$ 1.69 \$ 1.70 \$ 1.72 30 9 94,263 \$ 206.61 95,088 \$ 210.12 95,230 \$ 211.44 95,626 \$ 213.06 32 Appropriations / LBR 9 4	26	ATS		\$ 0.28		\$ 0.28		\$ 0.28		\$ 0.28	
29 EST. DROPPED HRS REFUNDED \$ 1.67 \$ 1.69 \$ 1.70 \$ 1.72 30	27	SUB-TOTAL	94,263	\$ 204.94	95,088	\$ 208.43	95,230	\$ 209.73	95,626	\$ 211.34	
30	28										
31 TOTAL 94,263 206.61 95,088 210.12 95,230 211.44 95,626 213.06 32 Appropriations / LBR 33 Funds Reverted 34 Over / Under 35 36 37 38 39	29	EST. DROPPED HRS REFUNDED		\$ 1.67		\$ 1.69		\$ 1.70		\$ 1.72	
32 Appropriations / LBR	30										
33 Funds Reverted 34 Over / Under 35 36 Standard HS Graduates, Prior Year 191,796 194,092 190,179 191,704	31	TOTAL	94,263	\$ 206.61	95,088	\$ 210.12	95,230	\$ 211.44	95,626	\$ 213.06	
34 Over / Under 35 36 Standard HS Graduates, Prior Year 191,796 194,092 190,179 191,704	32	Appropriations / LBR									
35 191,796 194,092 190,179 191,704	33	Funds Reverted									
36 Standard HS Graduates, Prior Year 191,796 194,092 190,179 191,704	34	Over / Under									
37 Percent of High School Grads Disbursed 17.0% 17.0% 17.0% 17.0%	36	Standard HS Graduates, Prior Year	191,796		194,092		190,179		191,704		
	37	Percent of High School Grads Disbursed	17.0%		17.0%		17.0%		17.0%		

NOTE: All dollar figures represent \$1 million. The parts may not exactly add to the total due to rounding.

2017-18 LBR includes \$34.4 million as a summer funding request

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Florida Bright Futures Scholarship Program

A	В	С	D	F	F	G	Н	ı	
	Parameters		Parameters	used in the	Parameters	used in the	Parameters	used in the	
1	Calculations for		Calculations for		Calculations for			ons for the 2018-19 FY	
Scholarship Program 2	Proportions	Average Credit Hours	Proportions	Average Credit Hours	Proportions	Average Credit Hours	Proportions	Average Credit Hours	
3 ACADEMIC SCHOLARS (FAS)	36.7%		42.3%		48.3%		52.3%		
4 INITIALS									
5 4-YEAR INSTITUTION	93.1%	27.0	93.2%	27.0	93.2%	27.0	93.2%	27.0	
6 2-YEAR INSTITUTION	6.9%	23.5	6.8%	23.5	6.8%	23.5	6.8%	23.5	
7 RENEWALS									
8 4-YEAR INSTITUTION	97.4%	25.0	96.0%	25.0	96.0%	25.0	96.0%	25.0	
9 2-YEAR INSTITUTION	2.6%	19.3	4.0%	19.3	4.0%	19.3	4.0%	19.3	
10 TOTAL									
11 4-YEAR INSTITUTION	96.1%	25.6	95.2%	25.6	95.0%	25.7	95.0%	25.7	
12 2-YEAR INSTITUTION	3.9%	21.5	4.8%	21.1	5.0%	21.4	5.0%	21.3	
13									
14 MEDALLION SCHOLARS (FMS)	62.1%		56.5%		49.5%		44.9%		
15 INITIALS									
16 4-YEAR INSTITUTION	83.7%	25.9	82.2%	25.9	82.2%	25.9	82.2%	25.9	
17 2-YEAR INSTITUTION	16.3%	22.6	17.8%	22.6	17.8%	22.6	17.8%	22.6	
18 RENEWALS									
19 4-YEAR INSTITUTION	89.2%	23.2	89.6%	23.2	89.6%	23.2	89.6%	23.2	
20 2-YEAR INSTITUTION	10.8%	17.7	10.4%	17.7	10.4%	17.7	10.4%	17.7	
21 TOTAL									
22 4-YEAR INSTITUTION	88.2%	23.7	87.9%	23.8	87.5%	23.9	87.2%	24.0	
23 2-YEAR INSTITUTION	11.8%	18.5	12.1%	18.9	12.5%	19.3	12.8%	19.6	
24									
25 GOLD SEAL CAPE SCHOLARS (GSC)					1.2%		1.9%		
26									
27 GOLD SEAL VOCATIONAL SCHOLARS (GSV)	1.2%		1.2%		1.0%		0.9%		

NOTE: The parts may not exactly add to the total due to rounding.

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Florida Resident Access Grant (FRAG)

	А	В	С	D	E
1		2014-15	2015-16	2016-17	2017-18
2	Maximum Award	\$3,000	\$3,000	\$3,000	\$3,000
	Institution Name	End of Year	End of Year	Projected	Projected
3		FTE Counts	FTE Counts	FTE Counts	FTE Counts
	Adventist University of Health Sciences	438	416	382	378
	Ave Maria University	368	357	335	344
	Barry University	1,742	1,618	1,481	1,372
	Beacon College	47	63	76	101
	Bethune-Cookman University	2,048	1,835	1,940	1,918
	Clearwater Christian College	189			
	Eckerd College	419	419	420	407
	Edward Waters College	601	597	599	627
	Embry Riddle Aeronautical University	867	1,014	1,084	1,234
	Everglades University	363	420	485	547
	Flagler College	1,763	1,687	1,596	1,511
	Florida College	140	163	166	180
	Florida Institute of Technology	1,101	1,093	1,100	1,095
	Florida Memorial University	848	773	705	669
	Florida Southern College	1,242	1,342	1,392	1,454
	Hodges University	881	726	643	544
	Jacksonville University	1,065	1,002	1,028	999
	Johnson University			116	113
	Keiser University	4,825	6,021	6,287	6,671
	Lynn University	441	481	499	551
	Nova-Southeastern University	2,439	2,360	2,197	2,080
	Palm Beach Atlantic University	1,320	1,301	1,229	1,207
	Ringling College of Art & Design	361	364	368	351
	Rollins College	1,354	1,344	1,331	1,341
	Southeastern University	1,483	1,649	1,908	2,165
	St. Leo University	2,647	2,307	2,414	2,373
	St. Thomas University	490	479	463	435
	Stetson University	1,704	1,807	1,827	1,880
	The Baptist College of Florida	52	53	57	57
	University of Miami	3,239	3,023	2,803	2,625
	University of Tampa	1,473	1,455	1,554	1,574
	Warner University	773	767	692	671
36	Webber International University	370	377	368	367

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Florida Resident Access Grant (FRAG)

	A		В		С	D		Е
1			2014-15		2015-16	2016-17		2017-18
2	Maximum Award		\$3,000		\$3,000	\$3,000		\$3,000
	Institution Name		End of Year		End of Year	Projected		Projected
3		F	TE Counts	F	TE Counts	FTE Counts	F	TE Counts
37	EOY FTE Totals		37,087		37,308	37,545		37,841
	% Increase (-Decrease) in Annual FTE		1.55%		0.60%	0.64%		0.79%
39	Unfunded Waitlist Students		0		17			
40	FTE listed in the GAA		37,453		38,423	38,420		38,658
41	Appropriation / LBR	\$	112,359,000	\$	115,269,000	\$ 115,260,000	\$	115,974,000
42	FTE Projection Recommended for Consensus							
43	% Increase (-Decrease) in Annual FTE							
	Actual Cost / Projected Cost	\$	111,261,535	\$	111,923,621	\$ 112,635,000	\$	113,523,000
45	Over / Under Appropriation / LBR	\$	1,097,465	\$	3,345,379	\$ 2,625,000	\$	2,451,000

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Florida Resident Access Grant (FRAG)

	A	F	G	Н	I
1		2018-19	2019-20	2020-21	2021-22
2	Maximum Award	\$3,000	\$3,000	\$3,000	\$3,000
		Projected	Projected	Projected	Projected
3	Institution Name	FTE Counts	FTE Counts	FTE Counts	FTE Counts
4	Adventist University of Health Sciences	360	343	331	317
5	Ave Maria University	337	331	330	325
	Barry University	1,267	1,168	1,079	996
	Beacon College	131	168	219	283
	Bethune-Cookman University	1,881	1,898	1,884	1,873
	Clearwater Christian College				
	Eckerd College	403	398	391	386
	Edward Waters College	636	650	668	682
	Embry Riddle Aeronautical University	1,389	1,543	1,736	1,945
	Everglades University	627	717	817	934
	Flagler College	1,435	1,360	1,289	1,223
	Florida College	196	209	226	244
	Florida Institute of Technology	1,093	1,093	1,091	1,090
	Florida Memorial University	618	574	536	498
	Florida Southern College	1,533	1,603	1,680	1,763
	Hodges University	464	400	341	292
	Jacksonville University	979	972	954	939
	Johnson University	113	109	107	105
	Keiser University	7,064	7,257	7,435	7,572
	Lynn University	594	637	691	745
	Nova-Southeastern University	1,973	1,859	1,758	1,662
	Palm Beach Atlantic University	1,172	1,132	1,101	1,068
	Ringling College of Art & Design	348	343	335	330
	Rollins College	1,337	1,335	1,336	1,334
	Southeastern University	2,456	2,805	3,189	3,628
	St. Leo University	2,295	2,293	2,254	2,216
	St. Thomas University	418	399	380	363
	Stetson University	1,943	1,991	2,049	2,109
	The Baptist College of Florida	59	61	62	64
	University of Miami	2,447	2,281	2,130	1,987
	University of Tampa	1,610	1,666	1,705	1,751
	Warner University	641	604	577	549
36	Webber International University	366	362	360	358

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Florida Resident Access Grant (FRAG)

	A	F	G	Н	
1		2018-19	2019-20	2020-21	2021-22
2	Maximum Award	\$3,000	\$3,000	\$3,000	\$3,000
	Institution Name	Projected	Projected	Projected	Projected
3		FTE Counts	FTE Counts	FTE Counts	FTE Counts
	EOY FTE Totals	38,185	38,561	39,041	39,631
	% Increase (-Decrease) in Annual FTE	0.91%	0.98%	1.24%	1.51%
39	Unfunded Waitlist Students				
40	FTE listed in the GAA				
41	Appropriation / LBR				
42	FTE Projection Recommended for Consensus				
43	% Increase (-Decrease) in Annual FTE				
	Actual Cost / Projected Cost	\$ 114,555,000	\$ 115,683,000	\$ 117,123,000	\$ 118,893,000
45	Over / Under Appropriation / LBR				

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Access to Better Learning and Education (ABLE)

	А	В			С		D		E
1		2014-1	15		2015-16	2	2016-17		2017-18
2	Maximum Award	\$1,50	0	\$1,500		\$1,500			\$1,500
3	Institution Name	End of Y (EOY) F Student C	TE	(E	nd of Year EOY) FTE dent Counts	FT	rojected E Student Counts	FT	Projected E Student Counts
4	Al Miami Intntl Univ of Art and Design	628			598		410		504
5	Carlos Albizu University	107			102		82		92
	Columbia College - Orlando	375			319		311		315
7	Florida National College	200			226		273		250
8	Herzing University				94		109		101
9	Johnson & Wales University	324			334		320		327
	Johnson University	115			125				
11	National Louis University - Tampa	2			1		1		1
	Northwood University - West Palm Beach	179							
13	Polytechnic University of Puerto Rico	1			1		1		1
14	South University - West Palm Beach	524			566		486		526
15	Springfield College	139			121		95		108
16	Trinity International University	64			51		37		44
17	Union Institute & University	79			82		64		73
18	Universidad Del Este	164			149		107		128
19	Universidad Del Turabo	415			444		362		403
20	Universidad Metropolitana	38			31		24		28
21	EOY FTE Totals	3,349			3,243		2,682		2,901
22	% Increase (-Decrease) in Annual FTE	-9.4%	, o		-3.2%		-17.3%		8.2%
23	FTE listed in the GAA / LBR	3,793	3		3,782		3,371		3,178
24	Appropriation / LBR	\$ 5,68	39,500	\$	5,673,000	\$	5,056,500	\$	4,767,000
25	FTE Projection Recommended for Consensus				_		2,682		2,901
_	Actual Cost / Projected Cost		24,000	\$	4,864,375	\$	4,023,000	\$	4,351,500
27	Over / Under Appropriation / LBR	\$ 66	55,500	\$	808,625	\$	1,033,500	\$	415,500

For 2016-17, Johnson University moved to FRAG.

Northwood University was purchased by Keiser and is now under

FRAG.

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Access to Better Learning and Education (ABLE)

	А	F	G	Н	I
1		2018-19	2019-20	2020-21	2021-22
2	Maximum Award	\$1,500	\$1,500	\$1,500	\$1,500
3	Institution Name	Projected FTE Student Counts	Projected FTE Student Counts	Projected FTE Student Counts	Projected FTE Student Counts
4	Al Miami Intntl Univ of Art and Design	457	481	469	475
5	Carlos Albizu University	87	90	89	90
6	Columbia College - Orlando	313	314	314	314
7	Florida National College	262	256	259	258
8	Herzing University	105	103	104	104
9	Johnson & Wales University	324	326	325	326
	Johnson University				
	National Louis University - Tampa	1	1	1	1
	Northwood University - West Palm Beach				
	Polytechnic University of Puerto Rico	1	1	1	1
14	South University - West Palm Beach	506	516	511	514
	Springfield College	102	105	104	105
	Trinity International University	41	43	42	43
	Union Institute & University	69	71	70	71
	Universidad Del Este	118	123	121	122
	Universidad Del Turabo	383	393	388	391
	Universidad Metropolitana	26	27	27	27
	EOY FTE Totals	2,795	2,850	2,825	2,842
	% Increase (-Decrease) in Annual FTE	-3.7%	2.0%	-0.9%	0.6%
23	FTE listed in the GAA / LBR				
24	Appropriation / LBR				
25	FTE Projection Recommended for Consensus	2,795	2,850	2,825	2,842
26	Actual Cost / Projected Cost	\$ 4,192,500	\$ 4,275,000	\$ 4,237,500	\$ 4,263,000
27	Over / Under Appropriation / LBR				

For 2016-17, Johnson University moved to FRAG.

Northwood University was purchased by Keiser and is now under

FRAG.

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Florida Student Assistance Grants (FSAG)

	А		В	С		D	Е	F	G	Н	I
1			2014-15	;		2015-10	6	2016-17	7	2017-18	3
2	Maximum Award		\$2,610			\$2,610		\$2,610		\$2,610	
3	Institution/Sector Type	E	2014-15 ind of Year	% of Sector Cost to Total	E	2015-16 ind of Year	% of Sector Cost to Total	% of 2016-17 Secto Projected Cost t Total		2017-18 Projected	% of Sector Cost to Total
4	Public										
5	Expenditures	\$	114,776,638	78.0%	\$	115,390,176	78.5%	\$ 116,145,671	78.2%	\$ 118,314,566	78.5%
6	Average Award	\$	1,134		\$	1,097		\$ 1,130		\$ 1,121	
7	Students Disbursed		101,190			105,155		102,778		105,585	
8	Private										
9	Expenditures	\$	18,427,020	12.5%	\$	18,507,040	12.6%	\$ 18,690,737	12.6%	\$ 18,772,970	12.5%
10	Average Award	\$	1,109		\$	1,196		\$ 1,120		\$ 1,142	
11	Students Disbursed		16,617			15,474		16,690		16,444	
12	Postsecondary										
13	Expenditures	\$	11,454,028	7.8%	\$	10,573,989	7.2%	\$ 11,121,690	7.5%	\$ 11,168,730	7.4%
14	Average Award	\$	1,113		\$	1,153		\$ 1,112		\$ 1,126	
15	Students Disbursed		10,291			9,171		9,997		9,918	
16	Public - Career Education (CE)										
17	Expenditures	\$	2,486,744	1.7%	\$	2,460,346	1.7%	\$ 2,485,978	1.7%	\$ 2,503,538	1.7%
18	Average Award	\$	667		\$	685		\$ 642		\$ 665	
19	Students Disbursed		3,729			3,594		3,870		3,767	
20	Totals										
21	Expenditures	\$	147,144,430		\$	146,931,551		\$ 148,444,076		\$ 150,759,804	
22	Average Award	\$	1,116		\$	1,101		\$ 1,113		\$ 1,111	
23	Students Disbursed		131,827			133,394		133,335		135,714	
24											
25	Otherwise Eligible (OE) Students		132,539			101,212		108,672		114,141	
26	Public		123,223			95,896		101,347		101,782	
27	Private		4,109			3,691		4,245		3,859	
28	Postsecondary		3,859			1,105		2,272		2,207	
29	Public - Career Education (CE)		1,348			520		809		824	
30	Appropriation / LBR	\$	148,346,977		\$	148,744,076		\$ 148,444,076		\$ 148,444,076	
31	College Access Challenge Grant (CACG) *	\$	356,181								
	Total Available Funds	\$	148,703,158		\$_	148,744,076		\$ 148,444,076		\$ 148,444,076	

^{*}Federal funds for 2008-09 through 2014-15

Florida Student Assistance Grants (FSAG)

	А	J	K	L	М	N	0	Р	Q
1		2018-	19	2019-20	0	2020-2	1	2021-22	2
2	Maximum Award	\$2,61	0	\$2,610		\$2,610		\$2,610	
3	Institution/Sector Type	2018-19 Projected	% of Sector Cost to Total	2019-20 Projected	% of Sector Cost to Total	% of 2020-21 Sector Projected Cost to Total		2021-22 Projected	% of Sector Cost to Total
4	Public								
5	Expenditures	\$ 120,480,22	7 78.7%	\$ 122,615,008	78.9%	\$ 124,726,010	79.1%	\$ 126,808,970	79.3%
6	Average Award	\$ 1,11		\$ 1,122		\$ 1,120		\$ 1,119	
7	Students Disbursed	107,95	8	109,263		111,404		113,297	
8	Private								
9	Expenditures	\$ 18,858,34	6 12.3%	\$ 18,943,177	12.2%	\$ 19,025,559	12.1%	\$ 19,107,617	12.0%
10	Average Award	\$ 1,15	2	\$ 1,138		\$ 1,144		\$ 1,145	
11	Students Disbursed	16,36	3	16,646		16,630		16,690	
12	Postsecondary								
13	Expenditures	\$ 11,208,81	7 7.3%	\$ 11,253,365	7.2%	\$ 11,296,332	7.2%	\$ 11,337,802	7.1%
14	Average Award	\$ 1,13	1	\$ 1,123		\$ 1,127		\$ 1,127	
15	Students Disbursed	9,91	5	10,020		10,027		10,063	
16	Public - Career Education (CE)								
17	Expenditures	\$ 2,519,03	9 1.6%	\$ 2,535,569	1.6%	\$ 2,551,750	1.6%	\$ 2,567,418	1.6%
18	Average Award	\$ 66	4	\$ 657		\$ 662		\$ 661	
19	Students Disbursed	3,79	4	3,859		3,856		3,885	
20	Totals								
21	Expenditures	\$ 153,066,42	9	\$ 155,347,118		\$ 157,599,652		\$ 159,821,807	
22	Average Award	\$ 1,10	9	\$ 1,111		\$ 1,111		\$ 1,110	
23	Students Disbursed	138,03	1	139,789		141,917		143,935	
24									
25	Otherwise Eligible (OE) Students	108,00	8	110,274		110,808		109,697	
26	Public	102,03	1	101,720		101,844		101,865	
27	Private	4,02	2	4,042		3,974		4,013	
28	Postsecondary	1,88	9	2,123		2,073		2,028	
29	Public - Career Education (CE)	73	0	788		781		766	
30	Appropriation / LBR								
31	College Access Challenge Grant (CACG) *								
	Total Available Funds								

^{*}Federal funds for 2008-09 through 2014-15

Scholarships for Children/Spouses of Deceased or Disabled Veterans

	А	В	С	D	Е	F	G	Н	I	
1		2014-	15 Actuals	2015-	16 Actuals		ions for the 6-17 FY	Projections for the 2017-18 FY		
2		Students	Expenditures	Students	Expenditures	Students	Expenditures	Students	Expenditures	
3										
4	Appropriation / LBR		\$ 3,115,690		\$ 3,469,087	1,238	\$ 4,861,219	1,427	\$ 5,603,360	
5	Spending Authority		\$ 3,334,690		\$ 4,021,026		\$ 4,861,219			
6										
7	Average Award		\$ 3,855		\$ 3,868		\$ 3,903		\$ 3,950	
8										
9	Initial Students	335	\$ 1,272,035	424	\$ 1,606,274	469	\$ 1,830,419	570	\$ 2,251,298	
10	Renewal Students	527	\$ 2,050,696	609	\$ 2,389,472	779	\$ 3,040,291	887	\$ 3,503,336	
11	Total	862	\$ 3,322,731	1,033	\$ 3,995,746	1,248	\$ 4,870,709	1,457	\$ 5,754,634	
12	Increase Over Prior Year		\$ 402,263		\$ 673,015		\$ 874,964		\$ 883,924	
13	Over / Under Appropriation / LBR		\$ (207,041)		\$ (526,659)		\$ (9,490)		\$ (151,274)	

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Scholarships for Children/Spouses of Deceased or Disabled Veterans

	А	J	K	L	М	N	0	Р	Q	
1			ions for the 8-19 FY	_	ions for the 9-20 FY		ions for the 0-21 FY	Projections for the 2021-22 FY		
2		Students	Expenditures	Students	Expenditures	Students	Expenditures	Students	Expenditures	
3										
4	Appropriation / LBR									
5	Spending Authority									
6										
7	Average Award		\$ 3,999		\$ 4,049		\$ 4,102		\$ 4,155	
8										
9	Initial Students	581	\$ 2,323,428	636	\$ 2,575,167	670	\$ 2,748,100	718	\$ 2,983,263	
10	Renewal Students	1,035	\$ 4,138,982	1,149	\$ 4,652,306	1,269	\$ 5,204,983	1,378	\$ 5,725,538	
11	Total	1,616	\$ 6,462,410	1,785	\$ 7,227,472	1,939	\$ 7,953,082	2,096	\$ 8,708,801	
12	Increase Over Prior Year		\$ 707,777		\$ 765,062		\$ 725,610		\$ 755,719	
13	Over / Under Appropriation / LBR									

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Benacquisto Scholarship Program

	А	В		С	D		Е	F		G	Н		I
1		2014-15 Actuals		2015-16 Actuals			Projections for the 2016-17 FY			Projections for the 2017-18 FY			
2		Students	Ex	penditures	Students	Ε	xpenditures	Students		Expenditures	Students	Е	xpenditures
3													
4	Appropriation / LBR		\$	4,870,820		\$	8,379,932		\$	12,926,139		\$	18,237,978
5	Initial Students												
6	Average COA		\$	21,140		\$	21,097		\$	21,567		\$	21,826
7	Average National Corp. Award		\$	1,277		\$	1,003		\$	849		\$	849
8	Average Bright Futures Award		\$	3,003		\$	3,049		\$	3,009		\$	3,009
9	Average FIS Initial Award		\$	16,860		\$	17,044		\$	17,709		\$	17,968
10	Number of Funded Students	201	\$	3,388,913	266	\$	4,533,802	249	\$	4,409,541	258	\$	4,626,760
11	Renewal Students												
12	Average COA					\$	21,158		\$	21,571		\$	21,830
13	Average National Corp. Award					\$	527		\$	561		\$	561
14	Average Bright Futures Award					\$	3,026		\$	3,011		\$	3,011
15	Average FIS Renewal Award					\$	17,605		\$	17,999		\$	18,258
16	Number of Funded Students				185	\$	3,256,851	416	\$	7,487,584	609	\$	11,121,678
17													
18	Total	201	\$	3,388,913	451	\$	7,790,653	665	\$	11,897,125	867	\$	15,748,438
19	Increase in Cost from Prior Year					\$	4,401,740		\$	4,106,472		\$	3,851,313
20													
21	Over / Under Appropriation / LBR		\$	1,481,907		\$	589,279		\$	1,029,014		\$	2,489,540
22													
23	Average Award		\$	16,860		\$	17,274		\$	17,890		\$	18,172

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Benacquisto Scholarship Program

	А	J		K	L		М	N		0	Р		Q	
1		Projections for the 2018-19 FY			_	Projections for the 2019-20 FY			Projections for the 2020-21 FY			Projections for the 2021-22 FY		
2		Students Expenditures		Students	dents Expenditures		Students Expenditures		Students	Expenditures				
3														
4	Appropriation / LBR													
5	Initial Students													
6	Average COA		\$	22,099		\$	22,375		\$	22,666		\$	22,961	
7	Average National Corp. Award		\$	849		\$	849		\$	849		\$	849	
8	Average Bright Futures Award		\$	3,009		\$	3,009		\$	3,009		\$	3,009	
9	Average FIS Initial Award		\$	18,241		\$	18,517		\$	18,808		\$	19,103	
10	Number of Funded Students	253	\$	4,619,533	255	\$	4,728,779	254	\$	4,783,110	255	\$	4,868,280	
11	Renewal Students													
12	Average COA		\$	22,103		\$	22,379		\$	22,670		\$	22,965	
13	Average National Corp. Award		\$	561		\$	561		\$	561		\$	561	
14	Average Bright Futures Award		\$	3,011		\$	3,011		\$	3,011		\$	3,011	
15	Average FIS Renewal Award		\$	18,531		\$	18,807		\$	19,098		\$	19,393	
16	Number of Funded Students	595	\$	11,033,018	583	\$	10,964,668	576	\$	10,999,884	570	\$	11,061,853	
17														
18	Total	849	\$	15,652,551	838	\$	15,693,447	830	\$	15,782,994	825	\$	15,930,133	
19	Increase in Cost from Prior Year		\$	(95,887)		\$	40,896		\$	89,547		\$	147,139	
20										·				
21	Over / Under Appropriation / LBR									·				
22														
23	Average Award		\$	18,444		\$	18,719		\$	19,009		\$	19,303	

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Florida Department of Education Office of Student Financial Assistance (OSFA) Student Financial Aid Estimating Conference March 9, 2017 Benacquisto Scholarship Program

	A	В	С	D	E	F	G	Н		
1	Institution	2014-15 FY		2015-16 FY		2016-17 FY				
2		Initial Students	Initial Students	Renewal Students	Total	Initial Students	Renewal Students	Total		
3	AVE MARIA UNIVERSITY		1		1		1	1		
4	FLORIDA STATE UNIVERSITY	12	21	11	32	18	29	47		
5	NEW COLLEGE OF FLORIDA	5	7	5	12	4	8	12		
6	RINGLING COLLEGE OF ART AND DESIGN		1		1		1	1		
7	ROLLINS COLLEGE		1		1	1	1	2		
8	UNIVERSITY OF CENTRAL FLORIDA	56	45	47	92	42	84	126		
9	UNIVERSITY OF FLORIDA	81	157	76	233	150	220	370		
10	UNIVERSITY OF MIAMI	35	22	35	57	22	52	74		
11	UNIVERSITY OF NORTH FLORIDA		1		1					
12	UNIVERSITY OF SOUTH FLORIDA	12	10	11	21	12	20	32		
13	TOTAL	201	266	185	451	249	416	665		

Florida Bright Futures Scholarship Program

*Top Scholars number also in FAS		2245.47	Renewals	Initials	March 9, 2017 EDR Estimate													
DIVISION BY AWARD		2016-17 GAA	Estimate	Estimate	FY 2	016-17	FY 20:	17-18	FY 20	18-19	FY 20	19-20	FY 20	20-21	FY 20	21-22		
Universities		\$ / Hour	Hours	Hours	# Awards	COST \$	# Awards	COST \$	# Awards	COST \$	# Awards	COST \$	# Awards	COST \$	# Awards	COST \$		
Academic Scholar		103	25.0	27.0	39,401	103.8	44,595	118.2	48,118	127.4	51,264	135.5	53,492	141.2	54,284	143		
*Top Scholar (stipend only)		44	25.8	28.9	235	0.3	237	0.3	237	0.3	238	0.3	240	0.3	241	0.		
Medallion Scholar		77	23.2	25.9	48,847	89.4	41,810	77.0	38,467	71.1	38,065	70.4	37,660	69.6	37,296	69		
Gold Seal Vocational Scholar		48	16.5	25.9	63	0.1	69	0.1	77	0.1	73	0.1	72	0.1	74	0		
Gold Seal CAPE Scholar		48	16.5	25.9			-	-	-	-	71	0.1	150	0.1	181	0		
	Total				88,311	\$ 193.5	86,474	\$ 195.5	86,662	\$ 198.8	89,473	\$ 206.3	91,374	\$ 211.3	91,835	\$ 212		
Colleges LOWER					_						_							
Academic Scholar		63	19.8	23.5	1,548	2.1	1,868	2.6	2,070	2.9	2,226	3.1	2,249	3.1	2,263	3.		
*Top Scholar (stipend only)		44	19.0	25.7	8	0.0	7	0.0	7	0.0	7	0.0	7	0.0	7	0		
Medallion Scholar		63	18.0	22.7	5,070	6.4	5,279	6.9	5,529	7.2	5,800	7.5	5,831	7.5	5,857	7		
Gold Seal Vocational Scholar		48	17.6	19.9	1,044	0.9	810	0.7	722	0.7	693	0.6	680	0.6	681	0		
Gold Seal CAPE Scholar		48	17.6	19.9			534	0.5	1,264	1.2	1,521	1.4	1,511	1.4	1,505	1		
	Total				7,662	\$ 9.5	8,491	\$ 10.7	9,585	\$ 11.9	10,240	\$ 12.6	10,271	\$ 12.6	10,306	\$ 12		
Colleges UPPER																		
Academic Scholar		71	19.6	29.6	84	0.1	92	0.1	114	0.2	123	0.2	104	0.1	67	C		
*Top Scholar (stipend only)		44	19.6	29.6	-	-	-	-	-	-	-	-	-	-	-	-		
Medallion Scholar		53	18.1	23.9	617	0.6	376	0.4	322	0.3	308	0.3	258	0.3	219	0		
Gold Seal Vocational Scholar		48	14.9	23.9	-	-	-	-	-	-	-	-	-	-	-	-		
Gold Seal CAPE Scholar		48	14.9	23.9			-	-	-	-	131	0.1	277	0.2	336	0		
	Total				701	\$ 0.7	468	\$ 0.5	436	\$ 0.5	562	\$ 0.6	639	\$ 0.6	622	\$ 0		
TOTAL COSTS, ALL LEVELS																		
Academic Scholar					41,033	106.1	46,555	120.9	50,302	130.4	53,613	138.7	55,845	144.4	56,614	146		
*Top Scholar (stipend only)					243	0.3	244	0.3	244	0.3	245	0.3	247	0.3	248	0		
Medallion Scholar					54,534	96.4	47,465	84.3	44,318	78.6	44,173	78.2	43,749	77.4	43,372	76		
Gold Seal Vocational Scholar					1,107	1.0	879	0.8	799	0.7	766	0.7	752	0.7	755	0		
Gold Seal CAPE Scholar							534	0.5	1,264	1.2	1,723	1.5	1,938	1.7	2,022	1		
	GRAND Total				96,674	203.7	95,433	206.8	96,683	211.2	100,275	219.5	102,284	224.5	102,763	226		
	Reserv	e for Drop	ped Hours to	be Refunded		1.7		1.7		1.7		1.8		1.8		1		
			Total C	ost + Reserve		205.4		208.4		212.9		221.3		226.3		227		
			A	Appropriation		217.4												
				Difference		12.0												
Change / Prior Year:					(14,128)	\$ (20.9)	(1,241)	\$ 3.1	1,250	\$ 4.5	3,592	\$ 8.4	2,009	\$ 5.0	479	\$ 1		
Initial Awards					25,221		32,526		33,869		34,272		33,583		33,853			
Renewal Awards					71,453		62.907		62.814		66,003		68,701		68,910			

		Est HS Grads FY 15-16	Est HS Grads FY 16-17	Est HS Grads FY 17-18	Est HS Grads FY 18-19	Est HS Grads FY 19-20	Est HS Grads FY 20-21
36		Enrolling FY 16-17	Enrolling FY 17-18	Enrolling FY 18-19	Enrolling FY 19-20	Enrolling FY 20-21	Enrolling FY 21-22
37	All Graduates (YR Prior to BF FY)	196,594	200,872	207,251	209,732	205,505	207,152
38	Percent Standard Graduates of Total	92.5%	92.5%	92.5%	92.5%	92.5%	92.5%
39	Standard Graduates	181,933	185,892	191,796	194,092	190,179	191,704
40	Bright Futures Initials	25,221	32,526	33,869	34,272	33,583	33,853
41	Percent Initials/Total Grads	12.8%	16.2%	16.3%	16.3%	16.3%	16.3%
42	Percent Initials/Standard Grads	13.9%	17.5%	17.7%	17.7%	17.7%	17.7%

Florida Bright Futures Scholarship Program

*Top Scholars number also in FAS Renewals Initials					November 16, 2016 Consensus Estimate											
DIVISION BY AWARD	2016- GA/		Estimate	FY 2	016-17	FY 20	17-18	FY 20:	18-19	FY 20	19-20	FY 20	20-21	FY 202	21-22	
Universities	\$ / Ho	our Hours	Hours	# Awards	COST \$	# Awards	COST \$	# Awards	COST \$	# Awards	COST \$	# Awards	COST \$	# Awards	COST	
Academic Scholar	103	25.0	27.0	38,651	101.8	43,113	114.2	46,461	122.9	49,683	131.2	52,290	137.9	53,819	143	
*Top Scholar (stipend only)	44		28.9	228	0.3	229	0.3	234	0.3	237	0.3	237	0.3	237		
Medallion Scholar	77	23.2	25.9	48,443	88.7	41,649	76.7	37,262	68.9	36,116	66.8	35,546	65.8	35,583	6	
Gold Seal Vocational Scholar	48	16.5	25.9	103	0.1	116	0.1	91	0.1	87	0.1	87	0.1	85		
Gold Seal CAPE Scholar	48	16.5	25.9			-	-	-	-	84	0.1	134	0.1	154		
	Total			87,197	\$ 190.9	84,878	\$ 191.4	83,814	\$ 192.1	85,970	\$ 198.5	88,057	\$ 204.2	89,641	\$ 20	
Colleges LOWER																
Academic Scholar	63	19.8	23.5	1,631	2.2	2,020	2.8	2,246	3.1	2,364	3.2	2,386	3.3	2,408		
Top Scholar (stipend only)	44	19.0	25.7	4	0.0	3	0.0	3	0.0	3	0.0	3	0.0	3		
Medallion Scholar	63	18.0	22.7	5,174	6.5	5,280	6.8	5,346	6.9	5,486	7.1	5,494	7.1	5,496		
Gold Seal Vocational Scholar	48	17.6	19.9	1,081	1.0	980	0.9	828	0.7	797	0.7	782	0.7	778		
Gold Seal CAPE Scholar	48	17.6	19.9			535	0.5	1,361	1.2	1,416	1.3	1,425	1.3	1,439		
	Total			7,886	\$ 9.7	8,815	\$ 11.0	9,781	\$ 12.0	10,063	\$ 12.3	10,087	\$ 12.3	10,121	\$	
olleges UPPER																
cademic Scholar	71	19.6	29.6	89	0.1	80	0.1	75	0.1	101	0.1	122	0.2	129		
Top Scholar (stipend only)	44	19.6	29.6	-	-	-	-	-	-	-	-	-	-	-		
Medallion Scholar	53	18.1	23.9	546	0.5	332	0.3	233	0.2	289	0.3	399	0.4	478		
Gold Seal Vocational Scholar	48	14.9	23.9	-	-	-	-	-	-	-	-	-	-	-		
Gold Seal CAPE Scholar	48	14.9	23.9			-	-	-	-	155	0.1	247	0.2	284		
	Total			635	\$ 0.7	412	\$ 0.4	308	\$ 0.3	545	\$ 0.5	768	\$ 0.7	891	\$	
TOTAL COSTS, ALL LEVELS																
cademic Scholar				40,371	104.2	45,213	117.2	48,782	126.1	52,148	134.6	54,798	141.4	56,356	1	
Top Scholar (stipend only)				232	0.3	232	0.3	237	0.3	240	0.3	240	0.3	240		
Medallion Scholar				54,163	95.8	47,261	83.9	42,841	76.0	41,891	74.2	41,439	73.2	41,557		
Gold Seal Vocational Scholar				1,184	1.1	1,096	1.0	919	0.8	884	0.8	869	0.8	863		
Gold Seal CAPE Scholar						535	0.5	1,361	1.2	1,655	1.5	1,806	1.6	1,877		
	GRAND Total			95,718	201.3	94,105	202.8	93,903	204.5	96,578	211.4	98,912	217.3	100,653	2	
	Reserve for I	Propped Hours to	be Refunded		1.6		1.6		1.6		1.7		1.7			
		Total C	ost + Reserve		202.9		204.5		206.1		213.0		219.0		2	
		A	Appropriation		217.4											
			Difference		14.5											
Change / Prior Year:				(15,084)	\$ (25.0)	(1,613)	\$ 1.5	(202)	\$ 1.6	2,675	\$ 6.9	2,334	\$ 5.9	1,741	\$	
nitial Awards				25,388		32,115		32,405		32,597		32,364		32,534		
Renewal Awards				70,330		61,990		61,498		63,981		66,548		68,119		
nitial Awards Details																
				Est HS Gra	ds FY 15-16	Est HS Grad	ds FY 16-17	Est HS Grad	ls FY 17-18	Est HS Grad	ds FY 18-19	Est HS Gra	ds FY 19-20	Est HS Grad	ls FY 20	
				Enrollin	g FY 16-17	Enrolling	EV 17 10	Enrolling	FV 10 10	Enrolling	EV 10 20	Envalling	FY 20-21	Enrolling	FV 24 2	

35	Initial Awards Details						
		Est HS Grads FY 15-16	Est HS Grads FY 16-17	Est HS Grads FY 17-18	Est HS Grads FY 18-19	Est HS Grads FY 19-20	Est HS Grads FY 20-21
36		Enrolling FY 16-17	Enrolling FY 17-18	Enrolling FY 18-19	Enrolling FY 19-20	Enrolling FY 20-21	Enrolling FY 21-22
37	All Graduates (YR Prior to BF FY)	196,594	201,235	205,415	206,630	205,147	206,232
38	Percent Standard Graduates of Total	92.5%	92.5%	92.5%	92.5%	92.5%	92.5%
39	Standard Graduates	181,933	186,228	190,096	191,221	189,849	190,853
40	Bright Futures Initials	25,388	32,115	32,405	32,597	32,364	32,534
41	Percent Initials/Total Grads	12.9%	16.0%	15.8%	15.8%	15.8%	15.8%
42	Percent Initials/Standard Grads	14.0%	17.2%	17.0%	17.0%	17.0%	17.0%