

Revenue Estimating Conference
Article V Fees & Transfers
Executive Summary
July 20, 2023

Overall revenue collections for Article V Fees and Transfers during the 2022-23 fiscal year came in above the estimates adopted by the Revenue Estimating Conference in February 2023, but performance across the system was unequal. County Court was a combined -6.4% below estimate; Circuit Court Other was 55.9% above estimate; Family Court was -2.2% below estimate; Traffic Court was -0.7% below estimate; and the miscellaneous collection of Other was 2.7% above estimate. Foreclosure filings are treated separately and were below the activity level forecasted by the prior conference; however, filings shifting from County Court to Circuit Court resulted in a revenue gain to the Circuit Courts of 4.5% for this component. The net overage across the judicial system (County Court, Circuit Court, Family Court and Traffic Court) led to a combined gain of \$28.5 million, or 4.3%.

Adopted July 20, 2023, the new forecast for Article V Fees and Transfers was revised mostly downward relative to the previous forecast. The revised estimates reflect actual revenue collections for the 2022-23 fiscal year and adjustments made for changes enacted during the 2023 Legislative Session which have now been embedded in the old and new forecasts. The most notable change relates the shifting of fees from the General Revenue Fund to the Clerk's Fine and Forfeiture Funds. These include portions of the fees for Marriage Dissolutions and Foreclosures, as well as a collection of Summons and Probate fees that were previously included as part of the Ch. 2008-111 group.

In the end, the forecast did not change for four revenue categories: Family Court Base Fees; Circuit Court Probate; Counterclaims; and 10% of Fines to the Clerks of Court. Reductions were made to the forecast for County Court Foreclosure; Circuit Court Base Fees; Circuit Court Additional Fees; Appeals; and Other Revenue to the Clerks. In contrast, County Court Claims \$2,500 to \$15,000; Removal of Tenant Action; Traffic Court Allocated Civil Penalties; and Circuit Court Foreclosure Base Fees were increased throughout their forecasts. The change relative to prior forecast was mixed among increases, no changes, and decreases for the remaining categories: County Court Claims above \$15,000; County Court Additional Fees; Violations/Red Light Ticket/Unlawful Speed; Family Court Marriage Dissolution; Mediation/Marriage License/Other; Circuit Court Foreclosure Variable Fees; and Chapter 2008-111 Fees.

The Conference adopted a new foreclosure forecast that takes into account both the actual filings observed during the 2022-23 fiscal year and the relatively low number of homes that are seriously delinquent or in foreclosure status. The actual filings in FY 2022-23 were impacted by Hurricane Ian—both through court office closings and the various private and public mortgage assistance programs available to homeowners. Over the longer term, the Conference continues to recognize that the heightened foreclosure activity throughout most of the prior decade, as well as the significant refinancing opportunities in the recent past, has likely affected the forecast for years to come. While the new forecast begins a gradual return to normal levels, the last year of the forecast is still below the Conference's long-term expectations. The annual changes to filings are shown below.

Foreclosure Filings	February 2023 REC	July 2023 REC	Difference
2023-24	43,800	40,516	(3,284)
2024-25	45,600	43,800	(1,800)
2025-26	46,600	45,600	(1,000)
2026-27	47,600	46,600	(1,000)
2027-28	48,600	47,600	(1,000)
2028-29	--	48,600	--

The Conference also discussed several other issues involving the clerks of court. Most importantly, state law (s. 28.37(3)(b)2, F.S.) requires that not less than 50% of the cumulative excess of all fines, fees and charges be transferred to General Revenue no later than February 1, 2022 and each year thereafter. Based on the new forecast, \$8.8 million is expected to be transferred by the February 2024 deadline.

Cumulatively, the new forecast for Article V is lower than the prior forecast throughout the period. The impact on specific funds, however, varies in both size and direction. For the major funds, the new forecast results in the following near-term changes:

- Direct receipts into the General Revenue Fund were decreased by -\$0.2 million in FY 2023-24 and increased by \$1.4 million in FY 2024-25. In addition to the direct receipts, the prior forecast projected a transfer of \$9.9 in FY 2023-24, while the new forecast includes a lower transfer of \$8.8 million. Combining the two sources of revenue, the net change relative to the prior forecast was a decrease of -\$1.3 million for FY 2023-24 and an increase of \$1.4 million in FY 2024-25.
- The State Courts Revenue Trust Fund was decreased by -\$10.3 million in FY 2023-24 and by -\$9.3 million in FY 2024-25.
- The Clerks' Fine and Forfeiture Funds was decreased by -\$18.1 million in FY 2023-24 and by -\$13.4 million in FY 2024-25.

ARTICLE V REVENUE ESTIMATING CONFERENCE
7/20/2023

Funds:

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** –State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

Other Funds

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **GDTFDVR** – Grants and Donations Trust Fund of the Division of Vocational Rehabilitation
12. **ICDTF** – Indigent Criminal Defense Trust Fund

REVENUE FORECAST BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT				TOTAL		
		Claims \$2,500 to \$15,000	Claims above \$15,000	Foreclosure	Removal of Tenant Action	Additional Fees	Allocated Civil Penalties	Other Violations RL Ticket Unlawful Speed	Base Fee	Marriage Dissolution	Base Fee Other	Probate	Additional Fee	Base Fee	Variable Fee	Appeals to SC & DCA		Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37		Total 142.01(2)	Chapter 2008-111*
	Non-clerk	\$15.00	\$195.00	\$195.00	\$10.00	var.	43.1%	var.	\$100.00	\$97.50	\$200.00	\$115.00	\$4.00	\$5.00	var.	var.	var.				var.			
	Clerks	\$280.00	\$195.00	\$195.00	\$170.00				\$195.00		\$195.00			\$195.00	var.					var.				
2018-19	ACTUAL	62.0	0.0	0.0	23.7	2.4	24.5	27.2	22.9	6.2	67.8	7.7	1.5	10.7	41.7	1.9	0.5	8.4	140.2	267.9	19.1	427.2	56.8	652.8
2019-20	ACTUAL	59.8	4.4	0.0	20.3	2.5	22.3	23.9	19.9	5.6	65.3	7.5	1.4	7.6	27.9	1.7	0.3	7.4	131.0	251.8	18.1	400.9	56.1	603.7
2020-21	ACTUAL	63.0	15.3	0.2	16.9	3.2	21.8	20.3	21.8	6.6	65.5	8.8	1.4	3.6	10.0	1.8	0.3	7.2	133.7	254.8	16.7	405.2	53.0	592.0
2021-22	ACTUAL	65.2	13.3	0.3	20.5	3.2	24.8	23.3	22.1	6.7	56.8	9.8	1.3	4.9	15.7	2.0	0.3	7.7	135.4	281.1	19.4	435.9	58.1	636.2
2022-23	ACTUAL	64.3	15.1	0.3	27.8	4.1	25.5	23.7	21.6	6.5	88.7	9.3	1.7	6.2	22.1	2.0	0.3	8.2	159.1	288.6	20.0	467.7	61.1	697.1
YTD	FCST	66.8	18.1	3.2	27.3	3.8	25.4	24.2	22.1	6.7	53.4	9.2	1.3	5.7	21.3	2.2	0.3	7.7	146.4	289.7	19.9	456.0	60.3	668.6
2022-23	ACTUAL	64.3	15.1	0.3	27.8	4.1	25.5	23.7	21.6	6.5	88.7	9.3	1.7	6.2	22.1	2.0	0.3	8.2	159.1	288.6	20.0	467.7	61.1	697.1
	Diff.	-2.5	-3.0	-2.9	0.5	0.3	0.2	-0.5	-0.5	-0.1	35.3	0.1	0.4	0.4	0.8	-0.2	0.0	0.5	12.6	-1.1	0.1	11.7	0.8	28.5
2023-24	OLD (UPDATED)	63.6	23.0	5.9	26.3	3.8	25.5	24.2	22.1	6.7	46.4	9.2	1.2	5.7	27.6	2.2	0.3	8.0	151.8	301.6	20.1	473.5	55.4	678.8
	EDR	64.5	18.5	0.6	27.4	3.8	25.7	24.0	22.7	6.7	33.5	9.2	0.9	8.0	26.7	2.0	0.3	7.7	145.0	284.5	20.1	449.6	54.8	641.6
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	63.6	18.5	0.7	27.5	3.7	#N/A	23.9	22.1	6.8	37.8	9.2	1.0	7.8	26.0	2.1	0.3	7.8	144.7	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	148.9	294.7	20.1	463.7	54.8	#N/A
	NEW	64.5	18.5	0.7	27.5	3.8	25.7	24.0	22.1	6.7	37.8	9.2	0.7	7.8	26.0	2.0	0.3	7.8	145.6	289.6	20.1	455.3	54.8	649.6
2024-25	OLD (UPDATED)	62.8	22.5	5.2	25.5	3.7	25.7	24.4	22.1	6.7	45.9	9.4	1.1	6.4	30.9	2.3	0.3	8.2	151.9	302.6	20.3	474.8	55.2	681.3
	EDR	64.7	18.5	0.6	26.7	3.8	25.9	24.2	22.3	6.7	40.8	9.4	1.1	8.2	28.9	2.0	0.3	7.9	148.7	289.4	20.3	458.4	55.5	657.2
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	62.8	18.6	0.6	27.5	3.6	#N/A	24.0	22.1	6.7	37.4	9.4	1.0	8.5	30.9	2.1	0.3	7.8	146.6	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	149.6	296.2	20.3	466.1	55.5	#N/A
	NEW	64.7	18.5	0.6	27.5	3.8	25.9	24.2	22.1	6.7	37.4	9.4	0.7	8.5	30.9	2.0	0.3	7.8	148.3	292.8	20.3	461.4	55.5	659.6
2025-26	OLD (UPDATED)	62.8	18.5	4.9	25.5	3.6	25.8	24.4	22.1	6.7	46.2	9.6	1.2	6.8	32.7	2.3	0.3	8.2	150.7	305.0	20.5	476.2	55.7	682.9
	EDR	64.8	18.5	0.6	26.7	3.8	26.1	24.3	22.3	6.8	42.8	9.6	1.1	8.6	30.3	2.0	0.3	8.0	150.5	292.5	20.5	463.5	56.1	665.7
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	62.8	18.5	0.5	27.5	3.6	#N/A	24.2	22.1	6.7	37.7	9.6	1.0	8.8	33.6	2.1	0.3	8.0	147.8	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	150.4	297.7	20.5	468.6	56.1	#N/A
	NEW	64.8	18.5	0.5	27.5	3.8	26.1	24.3	22.1	6.8	37.7	9.6	0.7	8.8	33.6	2.0	0.3	8.0	149.7	295.1	20.5	465.3	56.1	666.8
2026-27	OLD (UPDATED)	62.8	18.6	4.8	25.5	3.6	25.9	24.5	22.1	6.7	46.5	9.7	1.2	7.1	34.0	2.3	0.3	8.2	151.5	308.1	20.7	480.3	56.0	688.7
	EDR	65.0	18.6	0.7	26.7	3.8	26.2	24.5	22.3	6.8	44.2	9.7	1.2	8.7	30.8	2.0	0.3	8.0	151.7	293.2	20.7	465.6	56.6	670.0
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	62.8	18.5	0.5	27.5	3.6	#N/A	24.3	22.1	6.7	41.8	9.7	1.1	9.1	35.1	2.1	0.3	8.2	150.5	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	151.1	299.1	20.7	470.9	56.6	#N/A
	NEW	65.0	18.6	0.5	27.5	3.8	26.2	24.5	22.1	6.8	41.8	9.7	0.7	9.1	35.1	2.0	0.3	8.2	152.6	296.1	20.7	469.4	56.6	675.3
2027-28	OLD (UPDATED)	62.8	18.5	4.6	25.5	3.6	25.9	24.5	22.1	6.7	46.8	9.9	1.2	7.3	35.3	2.3	0.3	8.2	152.1	311.1	20.9	484.1	56.4	694.1
	EDR	65.0	18.6	0.7	26.7	3.8	26.4	24.6	22.3	6.8	44.8	9.9	1.2	8.8	31.0	2.0	0.3	8.0	152.2	293.6	20.9	466.7	57.0	672.4
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	62.8	18.5	0.5	27.5	3.6	#N/A	24.4	22.1	6.7	40.6	9.9	1.1	9.3	36.2	2.1	0.3	8.2	150.4	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	151.9	300.6	20.9	473.4	57.0	#N/A
	NEW	65.0	18.6	0.5	27.5	3.8	26.4	24.6	22.1	6.8	40.6	9.9	0.7	9.3	36.2	2.0	0.3	8.2	152.5	297.1	20.9	470.5	57.0	677.5
2028-29	OLD (UPDATED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EDR	65.0	18.6	0.7	26.7	3.8	26.4	24.7	22.3	6.8	45.3	10.1	1.2	8.8	31.2	2.0	0.3	8.0	152.5	293.9	21.1	467.5	57.6	674.4
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	62.8	18.5	0.5	27.5	3.6	#N/A	24.5	22.1	6.7	40.6	10.1	1.1	9.5	37.4	2.1	0.3	8.2	150.9	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	152.7	302.1	21.1	475.9	57.6	#N/A
	NEW	65.0	18.6	0.5	27.5	3.8	26.4	24.7	22.1	6.8	40.6	10.1	0.7	9.5	37.4	2.0	0.3	8.2	153.0	298.0	21.1	472.1	57.6	680.9

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

GROWTH RATES BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT				TOTAL			
		Claims in excess of \$2,500	Claims above \$15,001	Foreclosure	Removal of Tenant Action	Additional Fee	Allocated Civil Penalties	Other Violations RLC Ticket Unlawful Speed	Family		Other		Foreclosure		Appeals to SC & DCA	Counterclaim		Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37	Total 142.01(2)		Chapter 2008-111		
2023-24	OLD (UPDATED)	-1.1%	#N/A	#N/A	-5.3%	-7.0%	-0.1%	1.9%	2.3%	2.6%	-47.7%	-1.0%	-28.5%	-7.5%	25.2%	10.5%	7.7%	-2.5%	-4.6%	4.5%	0.6%	1.2%	-9.4%	-2.6%	
	EDR	0.3%	#N/A	#N/A	-1.3%	-7.0%	0.7%	1.1%	5.0%	2.6%	-62.2%	-1.0%	-46.4%	29.9%	21.1%	0.4%	7.7%	-6.1%	-8.8%	-1.4%	0.6%	-3.9%	-10.3%	-8.0%	
	EOG	-100.0%	#N/A	#N/A	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
	DEPT	-1.1%	#N/A	#N/A	-0.9%	-9.4%	#N/A	0.7%	2.3%	4.1%	-57.4%	-1.0%	-40.4%	26.6%	17.9%	5.4%	7.7%	-4.9%	-9.0%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-6.4%	2.1%	0.6%	-0.8%	-10.3%	#N/A
NEW	0.3%	#N/A	#N/A	-0.9%	-7.0%	0.7%	1.1%	2.3%	2.6%	-57.4%	-1.0%	-58.3%	26.6%	17.9%	0.4%	7.7%	-4.9%	-8.5%	0.3%	0.6%	-2.6%	-10.3%	-6.8%		
2024-25	OLD (UPDATED)	-1.3%	-2.2%	-11.9%	-3.0%	-2.6%	0.8%	0.8%	0.0%	0.0%	-1.1%	2.2%	-8.3%	12.3%	12.0%	4.5%	0.0%	2.5%	0.1%	0.3%	1.6%	0.3%	-0.4%	2.4%	
	EDR	0.3%	0.0%	0.0%	0.0%	0.0%	0.8%	0.8%	-1.8%	0.0%	21.8%	2.2%	22.2%	2.5%	8.2%	0.0%	0.0%	2.6%	2.6%	1.7%	1.6%	2.0%	1.3%	0.4%	
	EOG																								
	DEPT	-1.3%	0.5%	-14.3%	0.0%	-2.7%	#N/A	0.4%	0.0%	-1.5%	-1.1%	2.2%	0.0%	9.0%	18.8%	0.0%	0.0%	0.0%	1.3%	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.5%	0.5%	1.6%	0.5%	1.3%	#N/A
NEW	0.3%	0.0%	-14.3%	0.0%	0.0%	0.8%	0.8%	0.0%	0.0%	-1.1%	2.2%	0.0%	9.0%	18.8%	0.0%	0.0%	0.0%	1.9%	1.1%	1.3%	1.3%	1.3%	1.5%		
2025-26	OLD (UPDATED)	0.0%	-17.8%	-5.8%	0.0%	-2.7%	0.4%	0.0%	0.0%	0.0%	0.7%	2.1%	9.1%	6.3%	5.8%	0.0%	0.0%	0.0%	-0.8%	0.8%	1.0%	0.3%	0.9%	0.2%	
	EDR	0.2%	0.0%	0.0%	0.0%	0.0%	0.8%	0.4%	0.0%	1.5%	4.9%	2.1%	0.0%	4.9%	4.8%	0.0%	0.0%	1.3%	1.2%	1.1%	1.0%	1.1%	1.1%	1.3%	
	EOG																								
	DEPT	0.0%	-0.5%	-16.7%	0.0%	0.0%	#N/A	0.8%	0.0%	0.0%	0.8%	2.1%	0.0%	3.5%	8.7%	0.0%	0.0%	2.6%	0.8%	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.5%	0.5%	1.0%	0.5%	1.1%	#N/A
NEW	0.2%	0.0%	-16.7%	0.0%	0.0%	0.8%	0.4%	0.0%	1.5%	0.8%	2.1%	0.0%	3.5%	8.7%	0.0%	0.0%	2.6%	0.9%	0.8%	1.0%	0.8%	1.1%	1.1%		
2026-27	OLD (UPDATED)	0.0%	0.5%	-2.0%	0.0%	0.0%	0.4%	0.4%	0.0%	0.0%	0.6%	1.0%	0.0%	4.4%	4.0%	0.0%	0.0%	0.0%	0.5%	1.0%	1.0%	0.9%	0.5%	0.8%	
	EDR	0.3%	0.5%	16.7%	0.0%	0.0%	0.4%	0.8%	0.0%	0.0%	3.3%	1.0%	9.1%	1.2%	1.7%	0.0%	0.0%	0.0%	0.8%	0.2%	1.0%	0.5%	0.9%	0.6%	
	EOG																								
	DEPT	0.0%	0.0%	0.0%	0.0%	0.0%	#N/A	0.4%	0.0%	0.0%	10.9%	1.0%	10.0%	3.4%	4.5%	0.0%	0.0%	2.5%	1.8%	0.5%	1.0%	0.5%	0.9%	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.5%	0.5%	1.0%	0.5%	0.9%	#N/A
NEW	0.3%	0.5%	0.0%	0.0%	0.0%	0.4%	0.8%	0.0%	0.0%	10.9%	1.0%	0.0%	3.4%	4.5%	0.0%	0.0%	2.5%	1.9%	0.3%	1.0%	0.9%	0.9%	1.3%		
2027-28	OLD (UPDATED)	0.0%	-0.5%	-4.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	2.1%	0.0%	2.8%	3.8%	0.0%	0.0%	0.0%	0.4%	1.0%	1.0%	0.8%	0.7%	0.8%	
	EDR	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	0.4%	0.0%	0.0%	1.4%	2.1%	0.0%	1.1%	0.6%	0.0%	0.0%	0.0%	0.3%	0.1%	1.0%	0.2%	0.7%	0.4%	
	EOG																								
	DEPT	0.0%	0.0%	0.0%	0.0%	0.0%	#N/A	0.4%	0.0%	0.0%	-2.9%	2.1%	0.0%	2.2%	3.1%	0.0%	0.0%	0.0%	-0.1%	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.5%	0.5%	1.0%	0.5%	0.7%	#N/A
NEW	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	0.4%	0.0%	0.0%	-2.9%	2.1%	0.0%	2.2%	3.1%	0.0%	0.0%	0.0%	-0.1%	0.3%	1.0%	0.2%	0.7%	0.3%		
2028-29	OLD (UPDATED)	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
	EDR	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	1.1%	1.5%	-1.8%	0.0%	0.6%	0.0%	0.0%	0.0%	0.2%	0.1%	1.0%	0.2%	1.1%	0.3%	
	EOG																								
	DEPT	0.0%	0.0%	0.0%	0.0%	0.0%	#N/A	0.4%	0.0%	0.0%	0.0%	1.5%	0.7%	2.2%	3.3%	0.0%	0.0%	0.0%	0.3%	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.5%	0.5%	1.0%	0.5%	1.1%	#N/A
NEW	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	2.0%	0.0%	2.2%	3.3%	0.0%	0.0%	0.0%	0.3%	0.3%	1.0%	0.3%	1.1%	0.5%		

REVENUE DISTRIBUTION by FUND

Fiscal Year	Estimate	GR	Clerks F&FF	SCRTF	DFSATF	CETF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	CWTF	GDTFDVR	ICDTF	Total
2018-19	ACTUAL	110.6	427.2	84.1	2.0	3.4	5.7	4.9	2.9	4.2	3.5	0.3	1.2	2.8	652.8
2019-20	ACTUAL	95.8	400.9	78.4	2.0	3.3	5.3	4.4	2.6	3.9	3.2	0.3	1.1	2.6	603.7
2020-21	ACTUAL	77.4	405.2	81.0	2.1	3.9	4.6	4.3	2.4	3.7	3.7	0.3	1.0	2.3	592.0
2021-22	ACTUAL	89.0	435.9	80.4	2.0	3.7	5.3	4.9	2.9	4.2	3.8	0.4	1.2	2.6	636.2
2022-23	ACTUAL	97.4	467.7	98.9	2.6	4.8	5.4	5.0	3.0	4.3	3.7	0.3	1.2	2.7	697.1
2023-24	OLD (UPDATED)	87.0	473.4	86.4	2.0	4.0	5.4	5.0	3.3	4.3	3.8	0.3	1.2	2.7	678.8
	EDR	87.1	449.6	73.5	1.8	3.9	5.4	5.1	2.9	4.4	3.7	0.3	1.2	2.7	641.6
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	75.9	1.9	3.9	5.5	#N/A	#N/A	#N/A	4.0	0.4	#N/A	#N/A	#N/A
	CCOC	#N/A	463.7	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	86.8	455.3	76.1	1.8	3.7	5.4	5.1	3.1	4.4	3.7	0.3	1.2	2.7	649.6
2024-25	OLD (UPDATED)	87.9	474.8	86.6	2.0	4.0	5.5	5.1	3.0	4.4	3.8	0.3	1.2	2.7	681.3
	EDR	88.3	458.4	78.5	1.9	4.0	5.5	5.1	3.1	4.4	3.8	0.3	1.2	2.7	657.2
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	77.1	1.9	3.9	5.6	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	466.1	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	89.3	461.4	77.3	1.8	3.7	5.5	5.1	3.1	4.4	3.8	0.3	1.2	2.7	659.6
2025-26	OLD (UPDATED)	89.4	476.3	85.2	2.0	4.0	5.5	5.1	3.0	4.4	3.8	0.3	1.2	2.7	682.9
	EDR	89.7	463.5	80.1	2.0	4.1	5.5	5.1	3.3	4.4	3.8	0.3	1.2	2.7	665.7
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	78.2	1.9	3.9	5.6	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	468.6	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	91.3	465.3	78.4	1.9	3.7	5.5	5.1	3.2	4.4	3.8	0.3	1.2	2.7	666.8
2026-27	OLD (UPDATED)	90.5	480.3	85.8	2.0	4.0	5.5	5.1	3.0	4.4	3.8	0.3	1.2	2.8	688.7
	EDR	90.6	465.6	81.2	2.0	4.1	5.5	5.2	3.2	4.5	3.8	0.3	1.2	2.8	670.0
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	81.0	1.9	3.9	5.6	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	471.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	92.6	469.5	81.3	1.9	3.7	5.5	5.2	3.0	4.5	3.8	0.3	1.2	2.8	675.3
2027-28	OLD (UPDATED)	91.6	484.2	86.3	2.0	4.0	5.5	5.1	2.9	4.4	3.8	0.3	1.2	2.8	694.1
	EDR	91.3	466.7	81.8	2.0	4.1	5.6	5.2	3.1	4.5	3.8	0.3	1.2	2.8	672.4
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	80.8	1.9	3.9	5.6	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	473.5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	93.7	470.5	81.1	1.9	3.7	5.6	5.2	3.2	4.5	3.8	0.3	1.2	2.8	677.5
2028-29	OLD (UPDATED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EDR	91.9	467.5	82.2	2.0	4.1	5.6	5.2	3.3	4.5	3.8	0.3	1.2	2.8	674.4
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	81.3	1.9	3.9	5.6	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	475.9	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	94.8	472.2	81.5	1.9	3.7	5.6	5.2	3.4	4.5	3.8	0.3	1.2	2.8	680.9

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

Ch. 2008-111 Forecast Detail

(\$ in millions)

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Ch. 2008-111 Fees Grand Total												
OLD (UPDATED)	58.1	61.2	56.4	53.0	58.1	60.3	55.4	55.2	55.7	56.0	56.4	0.0
EDR	58.1	61.2	56.4	53.0	58.1	61.1	54.8	55.5	56.1	56.6	57.0	57.6
EOG	58.1	61.2	56.4	53.0	58.1	61.1	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	58.1	61.2	56.4	53.0	58.1	61.1	54.8	55.5	56.1	56.6	57.0	57.6
NEW	58.1	61.2	56.4	53.0	58.1	61.1	54.8	55.5	56.1	56.6	57.0	57.6
Retained By Counties												
OLD (UPDATED)	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDR	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EOG	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NEW	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ch. 2008-111 Fees Distributed to GR												
OLD (UPDATED)	55.7	56.8	56.1	53.0	58.1	60.3	55.4	55.2	55.7	56.0	56.4	0.0
EDR	55.7	56.8	56.1	53.0	58.1	61.1	54.8	55.5	56.1	56.6	57.0	57.6
EOG	55.7	56.8	56.1	53.0	58.1	61.1	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	55.7	56.8	56.1	53.0	58.1	61.1	54.8	55.5	56.1	56.6	57.0	57.6
NEW	55.7	56.8	56.1	53.0	58.1	61.1	54.8	55.5	56.1	56.6	57.0	57.6
Adjusted Transfer Amount												
OLD (UPDATED)		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDR		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EOG		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CCOC		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NEW		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CLERKS TO GR TRANSFER CALCULATION

FY 2023-24 EDR FORECAST

Effective LFY 2022-23 Budget	\$	441.0
LFY 2022-23 Estimate	\$	450.8
Cumulative Excess	\$	9.8
Net for SFY 2023-24 Transfer	\$	4.9

FY 2023-24 CCOC FORECAST

Effective LFY 2022-23 Budget	\$	441.0
LFY 2022-23 Estimate	\$	465.8
Cumulative Excess	\$	24.8
Net for SFY 2023-24 Transfer	\$	12.4

FY 2023-24 ADOPTED FORECAST

Effective LFY 2022-23 Budget	\$	441.0
LFY 2022-23 Estimate	\$	458.5
Cumulative Excess	\$	17.5
Net for SFY 2023-24 Transfer	\$	8.8

ARTICLE V FEES AND TRANSFERS

(\$ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Total General Revenue
2023-24	OLD (UPDATED)	87.0	9.9	96.9
	EDR	87.1	4.9	92.0
	EOG	0.0	0.0	0.0
	DEPT	#N/A	12.4	#N/A
	NEW	86.8	8.8	95.6
2024-25	OLD (UPDATED)	87.9	0.0	87.9
	EDR	88.3	0.0	88.3
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	89.3	0.0	89.3
2025-26	OLD (UPDATED)	89.4	0.0	89.4
	EDR	89.7	0.0	89.7
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	91.3	0.0	91.3
2026-27	OLD (UPDATED)	90.5	0.0	90.5
	EDR	90.6	0.0	90.6
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	92.6	0.0	92.6
2027-28	OLD (UPDATED)	91.6	0.0	91.6
	EDR	91.3	0.0	91.3
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	93.7	0.0	93.7
2028-29	OLD (UPDATED)	0.0	0.0	0.0
	EDR	91.9	0.0	91.9
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	94.8	0.0	94.8

Notes:

Pursuant to s. 28.37(4) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2022 and each year thereafter. The forecasted amount of these funds is \$8.8 million for February 1, 2024.

Crosswalk of Data Set History to State Accounts History

GR				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2018-19	110.6	(0.5)	23.2	133.4
2019-20	95.8	(0.5)	9.3	104.6
2020-21	77.4	(0.2)	0.0	77.2
2021-22	89.0	(0.3)	12.2	100.9
2022-23	97.4	0.3	2.7	100.4

SCRTF				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2018-19	84.1	(1.3)	0.0	82.7
2019-20	78.4	(0.1)	0.0	78.3
2020-21	81.0	(0.4)	0.0	80.6
2021-22	80.4	(0.4)	0.0	80.1
2022-23	98.9	(0.5)	0.0	98.4

Other Trust Funds				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2018-19	30.9	(1.1)	0.0	29.7
2019-20	28.6	(0.7)	0.0	27.9
2020-21	28.6	(0.8)	0.0	27.8
2021-22	31.0	(0.8)	0.0	30.1
2022-23	33.1	(1.4)	0.0	31.6

Notes:

Pursuant to s. 28.37(3), F.S., certain revenues in excess of those needed to fund the combined authorized budget amount for the clerks of the court during the previous county fiscal year are transferred to General Revenue on January 25th of each year. The amount of these funds in FY 2018-19 was \$20.9 million. Added to this amount was \$3.9 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties. Chapter 2018-118, L.O.F. directed that the first \$1.5 million from foreclosure filings between \$50,000 and \$250,000 be transferred to the Miami-Dade County Clerk of Court for FY 2018-19.

Pursuant to s. 28.37(3)(b)1., F.S., the cumulative excess of all fines, fees and charges in excess of \$10 million is to be transferred to General Revenue no later than February 1, 2020. The transfer amount pursuant to this section in FY 2019-20 was \$5.6 million. Added to this amount is \$3.7 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties.

Pursuant to s. 28.37(4) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2022 and each year thereafter. The transfer for FY 2021-22 pursuant to this section was \$12.2 million.

Pursuant to s. 28.37(4) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2023 and each year thereafter. The transfer for FY 2022-23 pursuant to this section was \$2.7 million.

FORECLOSURE FILINGS FORECAST

Fiscal Year	Estimate	JUL.	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000 - \$250,000	> \$250,000
2018-19	ACTUAL	5,652	4,678	5,157	3,741	4,384	3,740	3,996	4,117	4,625	4,505	4,466	4,216	53,277	24.2%	55.3%	20.5%
2019-20	ACTUAL	3,595	3,751	3,965	3,109	4,099	3,800	4,083	3,841	3,895	3,917	942	679	39,677	34.3%	48.2%	17.6%
2020-21	ACTUAL	763	833	2,438	1,551	1,702	1,365	1,746	1,477	1,548	1,857	1,860	1,562	18,704	57.8%	29.2%	13.0%
2021-22	ACTUAL	1,710	1,592	2,001	2,023	2,045	2,006	1,765	2,232	2,272	3,225	3,006	2,981	26,856	49.1%	37.4%	13.6%
2022-23	ACTUAL	3,364	2,849	3,470	2,784	2,405	2,095	2,146	2,607	2,640	2,945	3,336	3,491	34,132	41.4%	42.6%	16.0%
YTD	FCST	3,364	2,849	3,470	2,784	2,405	2,095	2,146	2,704	3,408	3,953	3,776	3,944	36,899	45.2%	40.0%	14.8%
2022-23	ACTUAL	3,364	2,849	3,470	2,784	2,405	2,095	2,146	2,607	2,640	2,945	3,336	3,491	34,132	41.4%	42.6%	16.0%
	Change	0	0	0	0	0	0	0	-97	-768	-1,009	-440	-453	-2,767	-3.8%	2.6%	1.2%
2023-24	OLD (UPDATED)	4,310	3,784	3,855	3,422	3,827	3,327	3,535	3,393	3,397	3,949	3,467	3,535	43,800	35.1%	47.5%	17.4%
	EDR	3,889	3,633	3,805	3,105	3,404	2,904	3,203	3,197	3,592	3,598	3,568	3,474	41,371	36.6%	49.6%	13.8%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,913	3,485	3,543	3,191	3,520	3,113	3,283	3,168	3,171	3,619	3,227	3,283	40,516	41.4%	42.6%	16.0%
	NEW	3,913	3,485	3,543	3,191	3,520	3,113	3,283	3,168	3,171	3,619	3,227	3,283	40,516	41.4%	42.6%	16.0%
2024-25	OLD (UPDATED)	4,484	3,938	4,012	3,564	3,983	3,465	3,681	3,534	3,538	4,109	3,610	3,681	45,600	30.0%	51.3%	18.7%
	EDR	3,809	3,834	4,065	3,230	3,385	2,934	3,261	3,119	3,378	3,971	3,725	3,948	42,661	36.1%	47.1%	16.8%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	4,310	3,784	3,855	3,422	3,827	3,327	3,535	3,393	3,397	3,949	3,467	3,535	43,800	33.2%	48.8%	18.0%
	NEW	4,310	3,784	3,855	3,422	3,827	3,327	3,535	3,393	3,397	3,949	3,467	3,535	43,800	33.2%	48.8%	18.0%
2025-26	OLD (UPDATED)	4,580	4,024	4,100	3,643	4,070	3,542	3,762	3,612	3,616	4,199	3,690	3,762	46,600	27.5%	53.1%	19.3%
	EDR	3,968	3,994	4,234	3,364	3,526	3,057	3,396	3,249	3,519	4,137	3,881	4,112	44,437	35.6%	47.6%	16.8%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	4,484	3,938	4,012	3,564	3,983	3,465	3,681	3,534	3,538	4,109	3,610	3,681	45,600	29.1%	51.9%	19.0%
	NEW	4,484	3,938	4,012	3,564	3,983	3,465	3,681	3,534	3,538	4,109	3,610	3,681	45,600	29.1%	51.9%	19.0%
2026-27	OLD (UPDATED)	4,677	4,110	4,187	3,722	4,157	3,619	3,843	3,691	3,694	4,288	3,769	3,843	47,600	26.3%	54.1%	19.7%
	EDR	4,037	4,063	4,307	3,423	3,587	3,110	3,455	3,305	3,580	4,208	3,948	4,184	45,208	35.6%	47.6%	16.8%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	4,580	4,024	4,100	3,643	4,070	3,542	3,762	3,612	3,616	4,199	3,690	3,762	46,600	27.0%	53.5%	19.5%
	NEW	4,580	4,024	4,100	3,643	4,070	3,542	3,762	3,612	3,616	4,199	3,690	3,762	46,600	27.0%	53.5%	19.5%
2027-28	OLD (UPDATED)	4,774	4,196	4,275	3,800	4,244	3,696	3,924	3,769	3,773	4,377	3,849	3,924	48,600	25.0%	55.0%	20.0%
	EDR	4,074	4,101	4,347	3,455	3,620	3,139	3,488	3,336	3,614	4,247	3,985	4,223	45,628	35.6%	47.6%	16.8%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	4,677	4,110	4,187	3,722	4,157	3,619	3,843	3,691	3,694	4,288	3,769	3,843	47,600	26.0%	54.2%	19.7%
	NEW	4,677	4,110	4,187	3,722	4,157	3,619	3,843	3,691	3,694	4,288	3,769	3,843	47,600	26.0%	54.2%	19.7%
2028-29	OLD (UPDATED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	EDR	4,093	4,120	4,367	3,470	3,637	3,153	3,503	3,351	3,630	4,267	4,003	4,242	45,835	35.6%	47.6%	16.8%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	4,774	4,196	4,275	3,800	4,244	3,696	3,924	3,769	3,773	4,377	3,849	3,924	48,600	25.0%	55.0%	20.0%
	NEW	4,774	4,196	4,275	3,800	4,244	3,696	3,924	3,769	3,773	4,377	3,849	3,924	48,600	25.0%	55.0%	20.0%

Article V REC

7/20/2023

**Local Government Fines/Fees/Charges Schedule for Clerks
(Millions)**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
SFY23/24	38.3	38.1	39.1	37.8	39.1	33.7	35.1	36.3	36.0	44.3	39.3	38.3	455.3
SFY24/25	40.8	38.4	39.4	38.1	39.4	34.0	35.4	36.7	36.3	44.6	39.6	38.6	461.4
SFY25/26	41.1	38.7	39.8	38.4	39.7	34.3	35.7	37.0	36.6	45.0	39.9	39.0	465.3
SFY26/27	41.5	39.1	40.1	38.8	40.1	34.6	36.0	37.3	36.9	45.4	40.3	39.3	469.5
SFY27/28	41.6	39.2	40.2	38.9	40.2	34.7	36.1	37.4	37.0	45.5	40.4	39.4	470.5
SFY28/29	41.8	39.3	40.4	39.0	40.3	34.8	36.2	37.5	37.1	45.7	40.5	39.6	472.2

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
LFY 23/24	37.8	39.1	33.7	35.1	36.3	36.0	44.3	39.3	38.3	40.8	38.4	39.4	458.5
LFY 24/25	38.1	39.4	34.0	35.4	36.7	36.3	44.6	39.6	38.6	41.1	38.7	39.8	462.4
LFY 25/26	38.4	39.7	34.3	35.7	37.0	36.6	45.0	39.9	39.0	41.5	39.1	40.1	466.4
LFY 26/27	38.8	40.1	34.6	36.0	37.3	36.9	45.4	40.3	39.3	41.6	39.2	40.2	469.7
LFY 27/28	38.9	40.2	34.7	36.1	37.4	37.0	45.5	40.4	39.4	41.8	39.3	40.4	471.0
LFY 28/29	39.0	40.3	34.8	36.2	37.5	37.1	45.7	40.5	39.6	41.8	39.3	40.4	472.2

Adopted Monthly Foreclosure Filings

7/20/2023

Article V REC

FY	2023-24												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2023-24 Mo. Filings	3,913	3,485	3,543	3,191	3,520	3,113	3,283	3,168	3,171	3,619	3,227	3,283	40,516	41.4%	42.6%	16.0%

FY	2024-25												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2024-25 Mo. Filings	4,310	3,784	3,855	3,422	3,827	3,327	3,535	3,393	3,397	3,949	3,467	3,535	43,800	33.2%	48.8%	18.0%

FY	2025-26												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2025-26 Mo. Filings	4,484	3,938	4,012	3,564	3,983	3,465	3,681	3,534	3,538	4,109	3,610	3,681	45,600	29.1%	51.9%	19.0%

FY	2026-27												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2026-27 Mo. Filings	4,580	4,024	4,100	3,643	4,070	3,542	3,762	3,612	3,616	4,199	3,690	3,762	46,600	27.0%	53.5%	19.5%

FY	2027-28												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2027-28 Mo. Filings	4,677	4,110	4,187	3,722	4,157	3,619	3,843	3,691	3,694	4,288	3,769	3,843	47,600	26.0%	54.2%	19.7%

FY	2028-29												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2028-29 Mo. Filings	4,774	4,196	4,275	3,800	4,244	3,696	3,924	3,769	3,773	4,377	3,849	3,924	48,600	25.0%	55.0%	20.0%