

Revenue Estimating Conference
Article V Fees & Transfers
Executive Summary
July 21, 2021

Revenue collections for Article V Fees and Transfers during the 2020-21 fiscal year came in above the estimates adopted by the Revenue Estimating Conference held on March 3, 2021. County Court was a combined 0.6% above estimate; Circuit Court Other was 2.1% above estimate; Family Court was 2.2% above estimate; Traffic Court was 4.7% above estimate; and the miscellaneous collection of Other was 1.1% above estimate. Foreclosure Filings are treated separately and were below the activity level forecasted by the prior conference, resulting in revenue loss to the Circuit Courts of -26.2% for this component. The net overage across the judicial system (County Court, Circuit Court, Family Court and Traffic Court) led to a combined gain of \$14.2 million, or 2.5%.

Adopted July 21, 2021, the new forecast for Article V Fees and Transfers was revised mostly upward relative to the previous forecast. The exception is fiscal year 2021-22, which was reduced relative to prior estimate. The revised estimates reflect actual revenue collections for the 2020-21 fiscal year and adjustments made for changes enacted during the 2021 Legislative Session which have now been embedded in the old and new forecasts. The most notable change relates to a fee shift from the Public Defenders Revenue Trust Fund to the Indigent Criminal Defense Trust Fund. In addition, the forecast incorporates the court's most recent reopening plan and other factors related to the pandemic.

In the end, the forecast did not change for six revenue categories: Violations/Red Light Ticket/Unlawful Speed; Family Court Marriage Dissolution; Appeals; Counterclaims; Mediation/Marriage License/Other; and Family Court Base Fees. In contrast, County Court Claims \$2,500 to \$15,000; County Court Claims above \$15,000; County Court Additional Fees; and 10% of Fines to the Clerks of Court were increased throughout their forecasts. The change relative to prior forecast was mixed among increases, no changes, and decreases for the remaining categories: Removal of Tenant Action; Traffic Court Allocated Civil Penalties; Circuit Court Base Fees; Circuit Court Probate; Circuit Court Additional Fees; Other Revenue to the Clerks; and Chapter 2008-111 Fees.

The most significant change to the overall forecast related to foreclosure filings. There are three revenue categories related to these filings: County Court Foreclosure, Foreclosure Base Fee, and Foreclosure Variable Fee. The filings in FY 2019-20 and FY 2020-21 were affected by both the temporary court office closings and the moratoriums on foreclosures issued at both the state and federal level – a trend that is expected to continue for the first half of FY 2021-22. A significant portion of the delayed activity is anticipated to return during the latter part of FY 2021-22 and FY 2022-23. As a result, the Conference decreased projected foreclosure filings in FY 2021-22 by -26,395 filings and increased the estimate for foreclosure filings in FY 2022-23 by 10,306 and in FY 2023-24 by 3,120 for a net reduction of -12,969 filings in the first three years of the forecast. The table below shows the annual changes to forecasted filings:

Foreclosure Filings	March 2021 REC	July 2021 REC	Difference
2021-22	79,000	52,605	(26,395)
2022-23	55,000	65,306	10,306
2023-24	48,000	51,120	3,120
2024-24	46,331	51,678	5,347
2025-26	46,824	52,150	5,326
2026-27	--	52,568	--

The Conference also discussed several issues involving the clerks of court. Most importantly, state law (s. 28.37(3)(b)2, F.S.) requires that not less than 50% of the cumulative excess of all fines, fees and charges be transferred to General Revenue no later than February 1, 2022. Based on the new forecast, \$11.1 million is expected to be transferred by the February deadline.

Cumulatively, the Article V revisions resulted in a loss to the overall forecast for FY 2021-22 and increases to the annual estimates for all subsequent years. The impact on specific funds, however, varies in both size and direction. For the major funds, the new forecast results in the following near-term changes:

- Direct receipts into the General Revenue Fund were decreased by -\$14.4 million in FY 2021-22 and increased by \$7.2 million in FY 2022-23. In addition to the direct receipts, the prior forecast projected a transfer of \$4.2 million from the Clerks in FY 2021-22, while the new forecast includes a transfer of \$11.1 million during FY 2021-22. Combining the two sources of revenue, the net change relative to the March forecast for FY 2021-22 is a decrease of -\$7.5 million.
- The State Courts Revenue Trust Fund was decreased by -\$1.5 million in FY 2021-22 and increased by \$5.0 million in FY 2022-23.
- The Clerks of Court Trust Fund was unchanged in both FY 2021-22 and FY 2022-23.
- The Clerks' Fine and Forfeiture Funds was increased by \$5.8 million in FY 2021-22 and increased by \$14.9 million in FY 2022-23.

ARTICLE V REVENUE ESTIMATING CONFERENCE
07/21/2021

Funds:

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** –State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

Other Funds

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **GDTFDVR** – Grants and Donations Trust Fund of the Division of Vocational Rehabilitation
12. **ICDTF** – Indigent Criminal Defense Trust Fund

GROWTH RATES BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT					TOTAL			
		Claims in excess of \$2,500	Claims above \$15,001	Foreclosure	Removal of Tenant Action	Additional Fee	Allocated Civil Penalties	Other Violations RLC Ticket Unlawful Speed	Family Base Fee	Marriage Dissolution	Base Fee Other	Other Probate	Additional Fee	Base Fee	Variable Fee	Appeals to SC & DCA		Adjudication Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37	Total 142.01(2)		Chapter 2008-111	COCTF Unexpended Revenues	
2021-22	OLD	-0.3%	#N/A	#N/A	85.6%	-8.8%	7.8%	15.3%	5.7%	-2.4%	0.3%	-9.3%	2.4%	313.9%	460.0%	24.3%	2.6%	10.5%	18.4%	-2.0%	3.5%	5.0%	5.3%	#DIV/0!	12.6%	
	EDR	3.3%	#N/A	#N/A	28.8%	2.9%	9.2%	15.8%	7.1%	2.2%	3.1%	-4.7%	2.4%	132.1%	203.0%	24.3%	2.6%	10.5%	9.9%	2.1%	7.0%	4.9%	6.4%	#DIV/0!	8.7%	
	EOG	2.4%	#N/A	#N/A	40.1%	-11.8%	12.4%	15.3%	5.7%	-0.8%	0.8%	-3.6%	2.4%	182.5%	292.0%	24.3%	2.6%	10.5%	11.4%	2.1%	8.2%	5.4%	8.5%	#DIV/0!	10.6%	
	DEPT	4.5%	#N/A	#N/A	17.0%	-29.4%	#N/A	15.3%	5.2%	-2.4%	1.5%	-2.5%	2.4%	151.7%	218.0%	24.3%	2.6%	10.5%	9.2%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	10.9%	3.3%	9.4%	6.1%	8.3%	#DIV/0!	#N/A	
NEW	3.3%	#N/A	#N/A	40.1%	2.9%	12.4%	15.3%	5.7%	-2.4%	3.1%	-3.6%	2.4%	160.1%	261.0%	24.3%	2.6%	10.5%	11.8%	3.3%	9.4%	6.4%	8.3%	#DIV/0!	11.0%		
2022-23	OLD	1.3%	22.9%	100.0%	-23.2%	-3.2%	3.4%	2.6%	0.0%	0.0%	-2.9%	0.0%	0.0%	-39.2%	-35.2%	4.5%	0.0%	5.0%	-6.6%	3.0%	#N/A	-0.5%	4.1%	#N/A	-2.5%	
	EDR	1.7%	36.9%	104.3%	27.1%	5.7%	3.8%	2.6%	0.0%	0.0%	-4.4%	0.0%	0.0%	39.8%	58.7%	4.5%	0.0%	5.0%	8.2%	0.8%	#N/A	3.4%	3.9%	#N/A	6.1%	
	EOG	0.9%	38.9%	72.0%	1.7%	-3.3%	2.4%	3.4%	0.0%	0.0%	-1.5%	-6.5%	-5.9%	0.0%	5.9%	15.3%	4.5%	0.0%	1.8%	0.3%	#N/A	0.8%	1.0%	#N/A	1.9%	
	DEPT	1.4%	37.5%	37.5%	44.9%	16.7%	#N/A	2.6%	0.0%	0.0%	-4.1%	-2.3%	-7.1%	35.6%	62.6%	4.5%	0.0%	5.0%	9.5%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.7%	0.6%	#N/A	0.7%	1.0%	#N/A	#N/A	
NEW	1.7%	36.9%	100.0%	1.7%	5.7%	2.4%	2.6%	0.0%	0.0%	-4.4%	-5.9%	0.0%	15.1%	25.8%	4.5%	0.0%	5.0%	3.3%	0.6%	#N/A	1.6%	1.0%	#N/A	3.1%		
2023-24	OLD	-0.5%	21.4%	71.1%	0.0%	-3.3%	3.3%	0.8%	0.0%	0.0%	-5.6%	0.0%	0.0%	-31.1%	-17.9%	4.3%	0.0%	0.0%	-1.3%	1.6%	#N/A	0.6%	0.7%	#N/A	-0.2%	
	EDR	-1.1%	28.1%	72.3%	-13.0%	2.7%	2.8%	1.2%	0.0%	0.0%	-15.5%	0.0%	0.0%	-14.3%	-48.3%	-39.9%	4.3%	0.0%	0.0%	-6.6%	0.3%	#N/A	-2.1%	2.7%	#N/A	-3.9%
	EOG	-0.6%	33.1%	14.0%	0.0%	3.4%	0.0%	0.0%	0.0%	0.0%	-11.7%	0.0%	0.0%	0.0%	-26.2%	-15.9%	4.3%	0.0%	0.0%	-2.3%	0.6%	#N/A	-0.4%	0.7%	#N/A	-1.3%
	DEPT	-0.6%	27.8%	59.1%	-16.0%	-3.6%	#N/A	0.8%	0.0%	0.0%	-15.0%	-4.8%	-7.7%	-37.7%	-29.2%	4.3%	0.0%	0.0%	-6.4%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-1.1%	-0.5%	#N/A	-0.7%	0.2%	#N/A	#N/A	
NEW	-1.1%	28.1%	4.3%	0.0%	2.7%	0.0%	0.8%	0.0%	0.0%	-15.5%	0.0%	-14.3%	-28.0%	-18.3%	4.3%	0.0%	0.0%	-3.9%	-0.5%	-0.5%	-1.7%	0.2%	#N/A	-2.6%		
2024-25	OLD	-0.6%	-1.1%	-3.1%	0.0%	3.4%	0.0%	0.0%	0.0%	0.0%	-0.8%	0.0%	-7.1%	-3.2%	-3.7%	0.0%	0.0%	1.2%	-0.8%	1.1%	#N/A	0.4%	0.9%	#N/A	0.2%	
	EDR	-0.9%	-3.1%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.9%	0.0%	0.0%	1.7%	1.4%	0.0%	0.0%	1.2%	-1.0%	0.2%	#N/A	-0.2%	0.0%	#N/A	-0.3%	
	EOG	-0.6%	-0.9%	-10.2%	0.0%	3.3%	0.0%	0.0%	0.0%	0.0%	-0.9%	0.0%	-7.1%	-11.4%	-11.6%	0.0%	0.0%	1.2%	-1.3%	0.7%	#N/A	0.0%	0.9%	#N/A	-0.7%	
	DEPT	-0.6%	-3.1%	-5.7%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	-3.0%	0.0%	-8.3%	-15.8%	-16.4%	0.0%	0.0%	1.2%	-1.9%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.0%	0.0%	0.5%	0.0%	1.0%	#N/A	#N/A	
NEW	-0.9%	-3.1%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.9%	0.0%	0.0%	1.3%	1.1%	0.0%	0.0%	1.2%	-1.0%	0.0%	0.5%	-0.3%	1.0%	#N/A	-0.2%		
2025-26	OLD	-0.5%	-0.6%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.8%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	-0.3%	0.6%	#N/A	0.3%	1.9%	#N/A	0.3%	
	EDR	-0.8%	-0.5%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.6%	0.0%	0.0%	0.0%	0.7%	0.0%	0.0%	0.0%	-0.4%	0.0%	#N/A	-0.1%	0.0%	#N/A	-0.1%	
	EOG	-0.3%	-0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.7%	0.0%	0.0%	1.4%	1.2%	0.0%	0.0%	0.0%	-0.3%	0.6%	#N/A	0.3%	1.9%	#N/A	0.4%	
	DEPT	-0.6%	-0.5%	-4.5%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	-0.8%	0.0%	0.0%	-4.7%	-5.6%	0.0%	0.0%	0.0%	-0.7%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.0%	0.8%	#N/A	0.5%	1.0%	#N/A	#N/A	
NEW	-0.8%	-0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.6%	0.0%	0.0%	1.3%	1.1%	0.0%	0.0%	0.0%	-0.4%	0.8%	1.1%	0.4%	1.0%	#N/A	0.4%		
2026-27	OLD	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#N/A	-100.0%	-100.0%	#N/A	-100.0%	
	EDR	-0.6%	-0.5%	0.0%	0.0%	-2.6%	0.0%	0.0%	0.0%	0.0%	-0.6%	0.0%	-2.4%	1.6%	1.0%	0.0%	0.0%	0.0%	-0.4%	0.0%	#N/A	-0.1%	0.0%	#N/A	-0.1%	
	EOG	-0.5%	-0.4%	2.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.6%	0.0%	2.6%	0.0%	1.2%	0.0%	0.0%	0.0%	-0.3%	0.6%	#N/A	0.3%	0.8%	#N/A	0.3%	
	DEPT	-0.5%	-0.9%	1.6%	0.0%	-3.7%	#N/A	0.0%	0.0%	0.0%	0.0%	0.0%	1.6%	-1.6%	-0.7%	0.0%	0.0%	0.0%	-0.3%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.0%	0.2%	#N/A	0.1%	1.0%	#N/A	#N/A	
NEW	-0.6%	-0.5%	2.0%	0.0%	-2.6%	0.0%	0.0%	0.0%	0.0%	-0.6%	0.0%	0.0%	0.0%	0.8%	0.0%	0.0%	0.0%	-0.4%	0.2%	1.1%	0.0%	1.0%	#N/A	0.1%		

REVENUE DISTRIBUTION by FUND

Fiscal Year	Estimate	GR	Clerks F&FF	COCTF	SCRTF	DFSATF	CETF	PDRTF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	DHTF	CWTF	GDTF DVR	ICDTF	Total	
2016-17	ACTUAL	126.4	374.1	6.5	74.3	1.7	2.7	3.0	5.9	5.1	3.0	4.4	3.6	0.8	0.4	1.3	0.0	613.2	
2017-18	ACTUAL	104.4	406.6	8.6	75.4	1.8	2.9	2.9	5.7	5.0	2.9	4.2	3.5	0.1	0.3	1.2	0.0	625.6	
2018-19	ACTUAL	110.6	427.2	0.0	84.1	2.0	3.4	0.0	5.7	4.9	2.9	4.2	3.5	0.0	0.3	1.2	2.8	652.8	
2019-20	ACTUAL	95.8	400.9	0.0	78.4	2.0	3.3	0.0	5.3	4.4	2.6	3.9	3.2	0.0	0.3	1.1	2.6	603.8	
2020-21	ACTUAL	77.4	405.2	0.0	81.0	2.1	3.9	0.0	4.6	4.3	2.6	3.7	3.7	0.0	0.3	1.0	2.3	592.2	
2021-22	OLD	118.2	425.3	0.0	92.2	2.2	3.9	0.0	5.5	4.6	2.9	4.0	3.6	0.0	0.3	1.2	2.8	666.7	
	EDR	98.2	425.0	0.0	89.2	2.2	4.2	0.0	5.5	4.7	2.9	4.1	3.8	0.0	0.3	1.1	2.8	644.0	
	EOG	106.3	427.1	0.0	90.5	2.1	3.8	0.0	5.5	4.8	3.0	4.2	3.7	0.0	0.3	1.2	2.8	655.3	
	DEPT	#N/A	#N/A	#N/A	89.0	2.0	3.2	0.0	5.5	#N/A	#N/A	#N/A	#N/A	3.6	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	429.9	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	103.8	431.1	0.0	90.7	2.2	4.2	0.0	5.5	4.8	3.0	4.2	3.6	0.0	0.3	1.2	2.8	657.4	
2022-23	OLD	105.0	423.1	0.0	90.3	2.0	3.8	0.0	5.7	4.8	3.0	4.1	3.6	0.0	0.3	1.2	2.9	649.8	
	EDR	115.6	439.4	0.0	95.7	2.3	4.2	0.0	5.7	4.9	3.0	4.3	3.8	0.0	0.3	1.2	2.9	683.3	
	EOG	112.0	430.7	0.0	93.5	2.1	3.7	0.0	5.7	4.9	3.0	4.3	3.7	0.0	0.3	1.2	2.9	668.0	
	DEPT	#N/A	#N/A	#N/A	96.4	2.1	3.5	0.0	5.7	#N/A	#N/A	#N/A	3.6	0.0	0.3	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	432.9	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	112.2	438.0	0.0	95.3	2.3	4.2	0.0	5.7	4.9	2.9	4.3	3.6	0.0	0.3	1.2	2.8	677.7	
2023-24	OLD	100.4	425.6	0.0	90.6	1.9	3.6	0.0	5.7	4.9	3.2	4.3	3.6	0.0	0.3	1.2	2.9	648.2	
	EDR	101.4	430.3	0.0	92.1	2.1	4.1	0.0	5.7	5.1	3.1	4.4	3.8	0.0	0.3	1.2	2.9	656.5	
	EOG	106.7	428.8	0.0	91.8	1.9	3.7	0.0	5.7	4.9	3.1	4.3	3.7	0.0	0.3	1.2	2.9	659.0	
	DEPT	#N/A	#N/A	#N/A	92.1	1.9	3.2	0.0	5.7	#N/A	#N/A	#N/A	3.6	0.0	0.3	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	430.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	105.7	430.7	0.0	91.4	2.2	4.1	0.0	5.7	4.9	2.9	4.3	3.6	0.0	0.3	1.2	2.9	659.9	
2024-25	OLD	100.0	427.5	0.0	89.9	2.0	3.6	0.0	5.7	4.9	3.3	4.3	3.6	0.0	0.3	1.2	2.9	649.2	
	EDR	101.6	429.4	0.0	91.1	2.1	4.1	0.0	5.7	5.1	3.1	4.4	3.8	0.0	0.3	1.2	2.9	654.8	
	EOG	103.8	428.9	0.0	90.2	2.0	3.8	0.0	5.7	4.9	3.0	4.3	3.7	0.0	0.3	1.2	2.9	654.7	
	DEPT	#N/A	#N/A	#N/A	89.4	1.8	3.2	0.0	5.7	#N/A	#N/A	#N/A	3.6	0.0	0.3	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	430.1	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	106.6	429.3	0.0	90.4	2.2	4.0	0.0	5.7	4.9	3.0	4.3	3.6	0.0	0.3	1.2	2.9	658.4	
2025-26	OLD	101.2	428.8	0.0	89.7	2.0	3.6	0.0	5.7	4.9	3.1	4.3	3.6	0.0	0.3	1.2	2.9	651.3	
	EDR	101.8	428.9	0.0	90.9	2.1	4.0	0.0	5.7	5.1	3.2	4.4	3.8	0.0	0.3	1.2	2.9	654.3	
	EOG	105.2	430.2	0.0	90.0	2.0	3.7	0.0	5.7	4.9	3.1	4.3	3.7	0.0	0.3	1.2	2.9	657.2	
	DEPT	#N/A	#N/A	#N/A	88.6	1.8	3.2	0.0	5.7	#N/A	#N/A	#N/A	3.6	0.0	0.3	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	432.3	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	107.5	430.9	0.0	90.2	2.1	4.0	0.0	5.7	4.9	3.2	4.3	3.6	0.0	0.3	1.2	2.9	660.8	
2026-27	OLD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	EDR	102.0	428.4	0.0	90.8	2.1	4.0	0.0	5.7	5.1	3.2	4.4	3.8	0.0	0.3	1.2	2.9	653.9	
	EOG	106.0	431.5	0.0	89.9	1.8	3.9	0.0	5.7	4.9	3.1	4.3	3.7	0.0	0.3	1.2	2.9	659.2	
	DEPT	#N/A	#N/A	#N/A	88.5	1.8	3.2	0.0	5.7	#N/A	#N/A	#N/A	3.6	0.0	0.3	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	432.9	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	108.3	430.9	0.0	90.1	2.1	4.0	0.0	5.7	4.9	3.2	4.3	3.6	0.0	0.3	1.2	2.9	661.5	

Notes: The Clerks Fines & Forfeiture Funds do not include the 10% of all court-related fines to be deposited into the clerk's Public Records Modernization Trust Fund (F.S. 28.37 (5)) up until FY 2016-17. This amount was directed to the Clerk's Fine and Forfeiture Funds starting FY 2017-18 by Ch. 2017-126 L.O.F. Distribution was changed from the Florida Endowment for Vocational Rehabilitation to the Grants and Donations Trust Fund of the Division of Vocational Rehabilitation by Ch. 2017-75 L.O.F. The amounts above reflect distributions from Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

Ch. 2008-111 Forecast Detail

(\$ in millions)

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Ch. 2008-111 Fees Grand Total									
OLD	58.1	61.2	56.4	52.1	55.8	58.1	58.5	59.0	60.1
EDR	58.1	61.2	56.4	53.0	56.4	58.6	60.2	60.2	60.2
EOG	58.1	61.2	56.4	53.0	57.5	58.1	58.5	59.0	60.1
CCOC	58.1	61.2	56.4	53.0	57.4	58.0	58.1	58.7	59.3
NEW	58.1	61.2	56.4	53.0	57.4	58.0	58.1	58.7	59.3
Retained By Counties									
OLD	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
EDR	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
EOG	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
NEW	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
Ch. 2008-111 Fees Distributed to GR									
OLD	55.7	56.8	56.1	52.1	55.8	58.1	58.5	59.0	60.1
EDR	55.7	56.8	56.1	53.0	56.4	58.6	60.2	60.2	60.2
EOG	55.7	56.8	56.1	53.0	57.5	58.1	58.5	59.0	60.1
CCOC	55.7	56.8	56.1	53.0	57.4	58.0	58.1	58.7	59.3
NEW	55.7	56.8	56.1	53.0	57.4	58.0	58.1	58.7	59.3
Adjusted Transfer Amount									
OLD		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0
EDR		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0
EOG		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0
CCOC		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0
NEW		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0

ARTICLE V FEES AND TRANSFERS

(\$ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Total General Revenue
2021-22	OLD	118.2	4.2	122.4
	EDR	98.2	9.8	108.0
	EOG	106.3	10.1	116.4
	DEPT	#N/A	10.4	#N/A
	NEW	103.8	11.1	114.9
2022-23	OLD	105.0	0.0	105.0
	EDR	115.6	0.0	115.6
	EOG	112.0	0.0	112.0
	DEPT	#N/A	0.0	#N/A
	NEW	112.2	0.0	112.2
2023-24	OLD	100.4	0.0	100.4
	EDR	101.4	0.0	101.4
	EOG	106.7	0.0	106.7
	DEPT	#N/A	0.0	#N/A
	NEW	105.7	0.0	105.7
2024-25	OLD	100.0	0.0	100.0
	EDR	101.6	0.0	101.6
	EOG	103.8	0.0	103.8
	DEPT	#N/A	0.0	#N/A
	NEW	106.6	0.0	106.6
2025-26	OLD	101.2	0.0	101.2
	EDR	101.8	0.0	101.8
	EOG	105.2	0.0	105.2
	DEPT	#N/A	0.0	#N/A
	NEW	107.5	0.0	107.5
2026-27	OLD	0.0	0.0	0.0
	EDR	102.0	0.0	102.0
	EOG	106.0	0.0	106.0
	DEPT	#N/A	0.0	#N/A
	NEW	108.3	0.0	108.3

Notes:

Pursuant to s. 28.37(3)(b)2., F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2022. The forecasted amount of these funds is \$11.1 million.

CLERKS TO GR TRANSFER CALCULATION

FY 2021-22 EDR FORECAST

Effective LFY 2020-21 Budget	\$	410.0
LFY 2020-21 Estimate	\$	429.6
Cumulative Excess	\$	19.6
Net for SFY 2021-22 Transfer	\$	9.8

FY 2021-22 EOG FORECAST

Effective LFY 2020-21 Budget	\$	410.0
LFY 2020-21 Estimate	\$	430.1
Cumulative Excess	\$	20.1
Net for SFY 2021-22 Transfer	\$	10.1

FY 2021-22 CCOC FORECAST

Effective LFY 2020-21 Budget	\$	410.0
LFY 2020-21 Estimate	\$	430.9
Cumulative Excess	\$	20.9
Net for SFY 2021-22 Transfer	\$	10.4

FY 2021-22 ADOPTED FORECAST

Effective LFY 2020-21 Budget	\$	410.0
LFY 2020-21 Estimate	\$	432.1
Cumulative Excess	\$	22.1
Net for SFY 2021-22 Transfer	\$	11.1

Crosswalk of Data Set History to State Accounts History

GR				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2016-17	126.4	0.1	0.0	126.6
2017-18	104.4	(0.4)	0.0	104.0
2018-19	110.6	(0.5)	23.2	133.4
2019-20	95.8	(0.5)	9.3	104.6
2020-21	77.4	0.9	0.0	78.3

SCRTF				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2016-17	74.3	(0.4)	0.0	73.9
2017-18	75.4	(0.4)	0.0	75.0
2018-19	84.1	(1.3)	0.0	82.7
2019-20	78.4	(0.1)	0.0	78.3
2020-21	81.0	(1.4)	0.0	79.6

Other Trust Funds				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2016-17	31.9	0.1	0.0	32.0
2017-18	30.6	(1.0)	0.0	29.6
2018-19	30.9	(1.1)	0.0	29.7
2019-20	28.7	(0.7)	0.0	27.9
2020-21	28.6	(1.3)	0.0	27.3

Notes:

Pursuant to s. 28.37(3), F.S., certain revenues in excess of those needed to fund the combined authorized budget amount for the clerks of the court during the previous county fiscal year are transferred to General Revenue on January 25th of each year. The amount of these funds in FY 2018-19 was \$20.9 million. Added to this amount was \$3.9 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties.

Chapter 2018-118, L.O.F. directed that the first \$1.5 million from foreclosure filings between \$50,000 and \$250,000 be transferred to the Miami-Dade County Clerk of Court for FY 2018-19.

Pursuant to s. 28.37(3)(b)1., F.S., the cumulative excess of all fines, fees and charges in excess of \$10 million is to be transferred to General Revenue no later than February 1, 2020. The transfer amount pursuant to this section in FY 2019-20 was \$5.6 million. Added to this amount is \$3.7 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties.

FORECLOSURE FILINGS FORECAST

Fiscal Year	Estimate	JUL.	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000 - \$250,000	> \$250,000
2016-17	ACTUAL	5,212	5,271	5,534	4,599	4,124	3,888	4,210	4,118	4,187	5,068	4,338	4,818	55,367	22.8%	56.7%	20.5%
2017-18	ACTUAL	4,474	4,341	5,459	2,548	2,622	2,083	2,328	2,922	3,201	3,737	4,183	5,364	43,259	27.6%	52.7%	19.7%
2018-19	ACTUAL	5,652	4,678	5,157	3,741	4,384	3,740	3,996	4,117	4,625	4,505	4,466	4,216	53,277	24.2%	55.3%	20.5%
2019-20	ACTUAL	3,595	3,751	3,965	3,109	4,099	3,800	4,083	4,159	4,226	4,311	1,188	941	41,228	36.7%	46.4%	16.9%
2020-21	ACTUAL	1,033	1,148	2,735	1,857	2,214	2,057	2,518	2,200	2,140	2,660	2,624	2,121	25,309	68.8%	21.6%	9.6%
EOY	FCST	1,033	1,148	2,735	1,857	2,214	2,057	2,518	2,200	2,174	2,482	4,257	4,296	28,972	60.0%	28.0%	12.0%
2020-21	ACTUAL	1,033	1,148	2,735	1,857	2,214	2,057	2,518	2,200	2,140	2,660	2,624	2,121	25,309	68.8%	21.6%	9.6%
	Change	0	0	0	0	0	0	0	0	-34	178	-1,633	-2,174	-3,663	8.8%	-6.4%	-2.4%
2021-22	OLD	2,995	8,087	8,512	8,210	7,882	7,132	6,335	5,929	5,824	6,243	5,881	5,969	79,000	31.7%	50.2%	18.1%
	EDR	2,699	2,404	2,444	2,451	2,704	2,391	2,516	5,954	5,959	6,461	5,761	5,861	47,605	40.4%	43.0%	16.6%
	EOG	2,468	2,468	2,468	2,468	2,468	2,468	2,468	8,087	8,512	8,210	7,882	7,132	57,100	35.7%	45.5%	18.8%
	DEPT	2,033	2,148	2,735	1,857	2,214	2,057	2,518	8,087	8,512	8,210	7,882	7,132	55,386	47.6%	37.6%	14.8%
	NEW	2,699	2,404	2,444	2,451	2,704	2,391	2,516	6,954	6,959	7,461	6,761	6,861	52,605	35.7%	45.5%	18.8%
2022-23	OLD	5,817	5,061	5,254	4,127	4,435	3,840	4,169	4,059	4,266	4,707	4,544	4,720	55,000	34.9%	47.9%	17.1%
	EDR	6,791	6,047	6,148	5,537	6,109	5,402	5,696	5,497	5,502	6,280	5,600	5,697	70,306	29.9%	53.0%	17.0%
	EOG	6,335	5,929	5,824	6,243	5,881	5,969	5,817	5,061	5,254	4,127	4,435	3,840	64,715	31.5%	49.4%	19.1%
	DEPT	6,335	6,711	6,592	7,066	6,657	6,756	6,584	5,729	5,947	4,671	5,020	4,347	72,415	28.7%	52.2%	19.1%
	NEW	6,308	5,617	5,711	5,144	5,674	5,018	5,291	5,106	5,111	5,834	5,202	5,292	65,306	31.5%	49.4%	19.1%
2023-24	OLD	5,076	4,417	4,585	3,602	3,870	3,351	3,639	3,543	3,723	4,108	3,966	4,119	48,000	35.7%	47.4%	16.9%
	EDR	4,937	4,397	4,470	4,026	4,441	3,928	4,142	3,997	4,000	4,566	4,072	4,142	51,120	42.0%	42.2%	15.8%
	EOG	5,435	4,776	4,943	3,960	4,229	3,710	3,997	3,901	4,082	4,467	4,324	4,477	52,300	25.0%	55.0%	20.0%
	DEPT	4,719	4,419	4,644	5,124	4,947	5,138	5,526	4,808	4,991	3,920	4,213	3,648	56,096	32.9%	48.9%	18.1%
	NEW	4,937	4,397	4,470	4,026	4,441	3,928	4,142	3,997	4,000	4,566	4,072	4,142	51,120	25.0%	55.0%	20.0%
2024-25	OLD	4,475	3,985	4,051	3,649	4,025	3,560	3,754	3,622	3,626	4,139	3,690	3,754	46,331	35.9%	47.2%	16.9%
	EDR	4,991	4,445	4,519	4,070	4,490	3,971	4,187	4,040	4,044	4,616	4,116	4,187	51,678	42.0%	42.2%	15.8%
	EOG	4,900	4,264	4,426	3,476	3,736	3,235	3,512	3,419	3,594	3,965	3,828	3,976	46,331	25.0%	55.0%	20.0%
	DEPT	3,961	3,712	3,902	4,305	4,156	4,316	4,689	4,176	4,246	3,824	4,218	3,731	49,236	35.7%	47.4%	16.9%
	NEW	4,991	4,445	4,519	4,070	4,490	3,971	4,187	4,040	4,044	4,616	4,116	4,187	51,678	25.0%	55.0%	20.0%
2025-26	OLD	4,523	4,028	4,095	3,688	4,068	3,598	3,794	3,661	3,664	4,183	3,730	3,794	46,824	36.2%	47.0%	16.8%
	EDR	5,037	4,486	4,560	4,107	4,531	4,007	4,225	4,077	4,081	4,659	4,154	4,226	52,150	42.0%	42.2%	15.8%
	EOG	4,952	4,309	4,473	3,513	3,776	3,269	3,549	3,456	3,632	4,008	3,869	4,018	46,824	25.0%	55.0%	20.0%
	DEPT	3,934	3,622	3,626	4,139	3,690	3,754	4,523	4,028	4,095	3,688	4,068	3,598	46,764	35.9%	47.2%	16.9%
	NEW	5,037	4,486	4,560	4,107	4,531	4,007	4,225	4,077	4,081	4,659	4,154	4,226	52,150	25.0%	55.0%	20.0%
2026-27	OLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	EDR	5,077	4,522	4,597	4,140	4,567	4,039	4,259	4,110	4,114	4,696	4,187	4,260	52,568	42.0%	42.2%	15.8%
	EOG	5,005	4,355	4,520	3,551	3,816	3,304	3,587	3,493	3,671	4,050	3,910	4,061	47,324	25.0%	55.0%	20.0%
	DEPT	3,794	3,622	3,626	4,139	3,690	3,754	4,523	4,028	4,095	3,688	4,068	3,598	46,624	36.2%	47.0%	16.8%
	NEW	5,077	4,522	4,597	4,140	4,567	4,039	4,259	4,110	4,114	4,696	4,187	4,260	52,568	25.0%	55.0%	20.0%

Article V REC

07/21/2021

**Local Government Fines/Fees/Charges Schedule for Clerks
(Millions)**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
SFY21/22	36.4	34.8	38.8	34.8	34.5	33.5	31.8	37.8	37.9	38.6	36.4	35.7	431.1
SFY22/23	37.0	35.4	39.4	35.4	35.1	34.1	32.3	38.4	38.5	39.2	37.0	36.3	438.0
SFY23/24	36.4	34.8	38.8	34.8	34.5	33.5	31.8	37.8	37.8	38.5	36.4	35.7	430.7
SFY24/25	36.3	34.7	38.6	34.7	34.4	33.4	31.7	37.6	37.7	38.4	36.2	35.6	429.3
SFY25/26	36.4	34.8	38.8	34.8	34.5	33.5	31.8	37.8	37.8	38.6	36.4	35.7	430.9
SFY26/27	36.4	34.8	38.8	34.8	34.5	33.5	31.8	37.8	37.8	38.6	36.4	35.7	430.9

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
LFY 21/22	34.8	34.5	33.5	31.8	37.8	37.9	38.6	36.4	35.7	37.0	35.4	39.4	432.9
LFY 22/23	35.4	35.1	34.1	32.3	38.4	38.5	39.2	37.0	36.3	36.4	34.8	38.8	436.1
LFY 23/24	34.8	34.5	33.5	31.8	37.8	37.8	38.5	36.4	35.7	36.3	34.7	38.6	430.4
LFY 24/25	34.7	34.4	33.4	31.7	37.6	37.7	38.4	36.2	35.6	36.4	34.8	38.8	429.7
LFY 25/26	34.8	34.5	33.5	31.8	37.8	37.8	38.6	36.4	35.7	36.4	34.8	38.8	430.9
LFY 26/27	34.8	34.5	33.5	31.8	37.8	37.8	38.6	36.4	35.7	36.4	34.8	38.8	430.9

Adopted Monthly Foreclosure Filings

07/21/2021

Article V REC

FY	2021-22												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2021-22 Mo. Filings	2,699	2,404	2,444	2,451	2,704	2,391	2,516	6,954	6,959	7,461	6,761	6,861	52,605	35.7%	45.5%	18.8%

FY	2022-23												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2022-23 Mo. Filings	6,308	5,617	5,711	5,144	5,674	5,018	5,291	5,106	5,111	5,834	5,202	5,292	65,306	31.5%	49.4%	19.1%

FY	2023-24												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2023-24 Mo. Filings	4,937	4,397	4,470	4,026	4,441	3,928	4,142	3,997	4,000	4,566	4,072	4,142	51,120	25.0%	55.0%	20.0%

FY	2024-25												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2024-25 Mo. Filings	4,991	4,445	4,519	4,070	4,490	3,971	4,187	4,040	4,044	4,616	4,116	4,187	51,678	25.0%	55.0%	20.0%

FY	2025-26												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2025-26 Mo. Filings	5,037	4,486	4,560	4,107	4,531	4,007	4,225	4,077	4,081	4,659	4,154	4,226	52,150	25.0%	55.0%	20.0%

FY	2026-27												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2026-27 Mo. Filings	5,077	4,522	4,597	4,140	4,567	4,039	4,259	4,110	4,114	4,696	4,187	4,260	52,568	25.0%	55.0%	20.0%